

**Fiscal Year 2011-2012**

---

**Departmental Budget Listing**

---



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 4

---

# 2011-2012 Departmental Budget Listing

## University of Nebraska-Lincoln Volume 4

### Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-10.....	i
Major Personal Service Categories .....	1-10.....	vi
<b>University of Nebraska-Lincoln (Excluding IANR and NCTA)</b>		
Subprograms 1 through 14 .....	1.....	1
Subprograms 15 through 98 .....	2.....	579
Alphabetical Index of Cost Objects.....	1, 2.....	1317
Numerical Index of Cost Objects .....	1, 2.....	1334
Alphabetical Index of Staff .....	1, 2.....	1349
<b>Institute of Agriculture and Natural Resources</b>		
Subprograms 61 through 62 .....	3.....	1381
Subprograms 63 through 98 .....	4.....	1883
<b>Nebraska College of Technical Agriculture</b>		
Subprogram 67 .....	4.....	2218
Alphabetical Index of Cost Objects.....	3, 4.....	2255
Numerical Index of Cost Objects .....	3, 4.....	2267
Alphabetical Index of Staff .....	3, 4.....	2278

## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours ..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget ..... This is the annual amount budgeted.

## Major Personal Services Categories

Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

### Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

### Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

### Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

### Clerical/Technical/

Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dean Col Human Res & Fam Sci (06)  
**COST OBJECT:** Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.130	26,901
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	2,690
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.750	155,221
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.000	15,522
	ARD Dean-Operating (21-6204-0001)		512100				0.120	24,832
	ARD Dean-Operating (21-6204-0001)		512100				0.000	2,483
	<b>TOTAL Kostelnik, Marjorie J</b>						<b>1.00</b>	<b>227,649</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.130</b>	<b>29,591</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.130</b>	<b>29,591</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.130</b>	<b>29,591</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,101
519200 FICA CONTRIBUTION								1,894
519300 HEALTH INSURANCE CONTRIBUTION								3,581
519400 LIFE INSURANCE CONTRIBUTION								59
	<b>SUBTOTAL BENEFITS</b>							<b>7,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,226</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>38,226</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dean Coop Ext (08)  
**COST OBJECT:** CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Kim L	Professor	00031058	095150	12			0.250	31,333
	Arch-Landscape Arch (21-0205-0006)		511000				0.400	50,133
	Community & Regional Planning (21-0206-0001)		512100				0.170	21,307
	Arch-Landscape Arch (21-0205-0006)		512100				0.180	22,560
	<b>TOTAL Wilson, Kim L</b>						<b>1.00</b>	<b>125,333</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>31,333</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dickey, Elbert C	Dean	00034311	095125	12			0.000	20,785
Dickey, Elbert C	Dean	00034311	095125	12			1.000	186,992
	<b>TOTAL Dickey, Elbert C</b>						<b>1.00</b>	<b>207,777</b>
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.000	8,034
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.950	146,446
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.000	671
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.050	7,188
	<b>TOTAL Birnstihl, Elizabeth A</b>						<b>1.00</b>	<b>162,339</b>
Koelsch, Richard K	Assoc Dean	00034310	095130	12			1.000	133,307
Koelsch, Richard K	Assoc Dean	00034310	095130	12			0.000	13,330
	<b>TOTAL Koelsch, Richard K</b>						<b>1.00</b>	<b>146,637</b>
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	133,307
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	13,330
	<b>TOTAL Lodl, Kathleen A</b>						<b>1.00</b>	<b>146,637</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.950</b>	<b>655,531</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	23.262	1.000	48,384
Shepherd, Stuart R	Director Foundation	00039947	344303	12			0.800	103,000
	4H Foundation Clearing (22-6329-0002)		513000				0.200	25,750
	<b>TOTAL Shepherd, Stuart R</b>						<b>1.00</b>	<b>128,750</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>151,384</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burbach, Sheryl K	Admin Support Assoc	00034317	242400	12	1560	15.000	0.750	23,400
	4-H & Youth Develop (26-6329-0061001)		514000				0.250	7,800
	<b>TOTAL Burbach, Sheryl K</b>						<b>1.00</b>	<b>31,200</b>
Werner, Carla L	Admin Support Assoc	00034320	242400	12	2080	20.989	1.000	43,658

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dean Coop Ext (08)  
**COST OBJECT:** CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bryan, Barbara J	Office Assoc	00039826	242409	12	2080	14.288	1.000	29,719
Reining, Jalayne C	Office Assoc	00034318	242409	12	2080	13.130	1.000	27,310
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.750</b>	<b>124,087</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.500</b>	<b>931,002</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.750</b>	<b>962,335</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68,326
519200 FICA CONTRIBUTION								61,589
519300 HEALTH INSURANCE CONTRIBUTION								116,443
519400 LIFE INSURANCE CONTRIBUTION								1,925
<b>SUBTOTAL BENEFITS</b>								<b>248,283</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,210,618</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								225,743
<b>TOTAL NET OPERATING EXPENSES</b>								<b>225,743</b>
<b>COST OBJECT TOTAL</b>								<b>1,436,361</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			5.400	591,795
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.900</b>	<b>607,876</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.900</b>	<b>607,876</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00			0.450	9,170
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-39,719
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>-30,549</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.350</b>	<b>577,327</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,990
519200 FICA CONTRIBUTION								36,950
519300 HEALTH INSURANCE CONTRIBUTION								69,857
519400 LIFE INSURANCE CONTRIBUTION								1,156
	<b>SUBTOTAL BENEFITS</b>							<b>148,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>726,280</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,409
540000 TRAVEL EXPENSE								10,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,809</b>
	<b>COST OBJECT TOTAL</b>							<b>750,089</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,500</b>
<b>COST OBJECT TOTAL</b>								<b>34,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Husmann, Dann E	Professor	00036270	095150	12			0.120	13,134
	ALEC-Education Operating (21-6120-0001)		511000				0.380	39,404
	CASNR Dean-Operating (21-6102-0001)		512100				0.500	52,533
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	5,252
	<b>TOTAL Husmann, Dann E</b>						<b>1.00</b>	<b>110,323</b>
Pennisi, Lisa A	Asst Professor	00036301	095154	12			0.250	18,827
	ALEC-Education Operating (21-6120-0001)		511000				0.750	56,481
	<b>TOTAL Pennisi, Lisa A</b>						<b>1.00</b>	<b>75,308</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.370</b>	<b>31,961</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.370</b>	<b>31,961</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	12,790
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,126
	ALEC-Education Operating (21-6120-0001)		511000				0.150	21,327
	ALEC-Research Operating (21-6220-0001)		511000				0.250	35,539
	ALEC-Education Operating (21-6120-0001)		512000				0.390	55,427
	ALEC-Education Operating (21-6120-0001)		512000				0.000	9,240
	ALEC-Research Operating (21-6220-0001)		512000				0.120	17,058
	ALEC-Research Operating (21-6220-0001)		512000				0.000	2,846
	<b>TOTAL Balschweid, Mark A</b>						<b>1.00</b>	<b>156,353</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.090</b>	<b>14,916</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	562	15.331	0.270	8,616
	ALEC-Education Operating (21-6120-0001)		514000				0.730	23,273
	<b>TOTAL Bennetch, Kathleen A</b>						<b>1.00</b>	<b>31,889</b>
Greenlee, Jennifer M	Office Assoc	00036292	242409	12	1560	12.268	0.750	19,137
	ALEC-Research Operating (21-6220-0001)		514000				0.250	6,380
	<b>TOTAL Greenlee, Jennifer M</b>						<b>1.00</b>	<b>25,517</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.020</b>	<b>27,753</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	23,654
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>66,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.970</b>	<b>98,284</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							6,978
519200	FICA CONTRIBUTION							6,290
519300	HEALTH INSURANCE CONTRIBUTION							11,892
519400	LIFE INSURANCE CONTRIBUTION							196
	<b>SUBTOTAL BENEFITS</b>							<b>25,356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,640</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,896
540000	TRAVEL EXPENSE							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,396</b>
	<b>COST OBJECT TOTAL</b>							<b>141,036</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Martin, Derrel L	Professor	00036369	095150	12			0.350	49,229
	Biological Systems Engineering (21-6121-0001)		511000				0.150	21,096
	Biological Systems Engineering (21-6221-0001)		511000				0.500	70,326
	<b>TOTAL Martin, Derrel L</b>						<b>1.00</b>	<b>140,651</b>
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.750	67,957
	Biological Systems Engineering (21-6221-0001)		511000				0.250	22,651
	<b>TOTAL Franti, Thomas G</b>						<b>1.00</b>	<b>90,608</b>
Irmak, Suat	Assoc Professor	00036501	095152	12			0.600	63,679
	Biological Systems Engineering (21-6221-0001)		511000				0.400	42,453
	<b>TOTAL Irmak, Suat</b>						<b>1.00</b>	<b>106,132</b>
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	40,030
	Biological Systems Engineering (21-6121-0001)		511000				0.250	22,239
	Animal Science (21-6326-0001)		511000				0.300	26,686
	<b>TOTAL Stowell, Richard R</b>						<b>1.00</b>	<b>88,955</b>
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	23,303
	Biological Systems Engineering (21-6121-0001)		511000				0.150	13,982
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,623
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,303
	<b>TOTAL Woldt, Wayne</b>						<b>1.00</b>	<b>93,211</b>
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.200	16,014
	Biological Systems Engineering (21-6121-0001)		511000				0.400	32,028
	Biological Systems Engineering (21-6221-0001)		511000				0.400	32,028
	<b>TOTAL Keshwani, Deepak R</b>						<b>1.00</b>	<b>80,070</b>
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			1.000	47,587
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.850</b>	<b>323,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.850</b>	<b>323,092</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Yoder, Ronald E	Assoc Director	00036428	095021	12			0.080	14,660



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6121-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6221-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6321-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,660
	Biological Systems Engineering (21-6221-0001)		512000				0.090	16,492
	<b>TOTAL Yoder, Ronald E</b>						<b>1.00</b>	<b>203,603</b>
Yoder, Ronald E	Department Head	00036360	095149	12			0.250	45,808
Yoder, Ronald E	Department Head	00036360	095149	12			0.000	6,789
	Biological Systems Engineering (21-6121-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6221-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,660
	Biological Systems Engineering (21-6221-0001)		512000				0.090	16,492
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,660
	<b>TOTAL Yoder, Ronald E</b>						<b>1.00</b>	<b>203,603</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.330</b>	<b>67,257</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henry, Christopher G	Ext Engineer II	00046624	263300	12			1.000	52,109
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	70,751
Ogden, Gail	Communications Assoc	00036375	263300	12	624	18.277	0.300	11,405
	Biological Systems Engineering (21-6121-0001)		513000				0.500	19,008
	EMED-Program Resources (21-6649-0001)		513000				0.200	7,603
	<b>TOTAL Ogden, Gail</b>						<b>1.00</b>	<b>38,016</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.300</b>	<b>134,265</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Curtis, Eileen H	Office Assoc	00036405	242409	12	2080	19.749	1.000	41,077
Delhay, Bonita K	Office Assoc	00036539	242409	12	520	13.047	0.250	6,784
	Biological Systems Engineering (21-6221-0001)		514000				0.340	9,227
	Biological Systems Eng (25-6321-0206001)		514000				0.160	4,342
	<b>TOTAL Delhay, Bonita K</b>						<b>0.75</b>	<b>20,353</b>
Hayes, Laura J	Office Assoc	00036386	242409	12	520	12.558	0.250	6,530

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6221-0001)		514000				0.250	6,530
	Industrial Ag Products Center (21-6248-0001)		514000				0.250	6,530
	Industrial Ag Products (21-6348-0001)		514000				0.250	6,530
	<b>TOTAL Hayes, Laura J</b>						<b>1.00</b>	<b>26,120</b>
Shomaker, Monte A	Office Assoc	00036494	242409	12	520	11.407	0.250	5,932
	Biological Systems Engineering (21-6121-0001)		514000				0.250	5,932
	Biological Systems Engineering (21-6221-0001)		514000				0.500	11,863
	<b>TOTAL Shomaker, Monte A</b>						<b>1.00</b>	<b>23,727</b>
Young, Diann M	Office Assoc	00036425	242409	12	520	13.296	0.250	6,913
	Biological Systems Engineering (21-6221-0001)		514000				0.750	20,742
	<b>TOTAL Young, Diann M</b>						<b>1.00</b>	<b>27,655</b>
Smith, Sheila A	Illustrator	00045855	332504	12	624	18.724	0.300	11,684
	Biological Systems Engineering (21-6221-0001)		514000				0.300	11,684
	<b>TOTAL Smith, Sheila A</b>						<b>0.60</b>	<b>23,368</b>
Rathje, William R	Ag Rsch Technician III	00036541	362503	12		16.794	0.080	2,795
	Biological Systems Engineering (21-6221-0001)		514000				0.240	8,384
	BSE Irmak Rsch Revolving (22-6221-0017)		514000				0.330	11,526
	<b>TOTAL Rathje, William R</b>						<b>0.65</b>	<b>22,705</b>
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	20.994	0.500	21,834
	Biological Systems Engineering (21-6221-0001)		514000				0.500	21,834
	<b>TOTAL Minchow, Scott M</b>						<b>1.00</b>	<b>43,668</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.880</b>	<b>103,549</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	6,379
	<b>SUBTOTAL NONFACULTY</b>						<b>5.510</b>	<b>311,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.360</b>	<b>634,542</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,053
519200 FICA CONTRIBUTION								40,611
519300 HEALTH INSURANCE CONTRIBUTION								76,779
519400 LIFE INSURANCE CONTRIBUTION								1,270
	<b>SUBTOTAL BENEFITS</b>							<b>163,713</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>798,255</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,751
540000 TRAVEL EXPENSE								19,588

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							33,339
	<b>COST OBJECT TOTAL</b>							831,594

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	81,411
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	27,137
	<b>TOTAL Anderson, Bruce E</b>						<b>1.00</b>	<b>108,548</b>
Ferguson, Richard B	Professor	00043983	095150	12			0.250	25,411
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	76,229
	<b>TOTAL Ferguson, Richard B</b>						<b>1.00</b>	<b>101,640</b>
Francis, Charles A	Professor	00036802	095150	12			0.200	26,884
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.370	49,734
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.430	57,796
	<b>TOTAL Francis, Charles A</b>						<b>1.00</b>	<b>134,414</b>
Gaussoin, Roch E	Professor	00040497	095150	12			0.750	92,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	30,728
	<b>TOTAL Gaussoin, Roch E</b>						<b>1.00</b>	<b>122,902</b>
Lagrimini, Mark	Professor	00043988	095150	12			0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	<b>TOTAL Lagrimini, Mark</b>						<b>1.00</b>	<b>169,074</b>
Massengale, Martin A	Professor	00036842	095150	12			0.180	32,126
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,686
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,977
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,948
	Center For Grassland Studies (21-6261-0001)		512100				0.260	45,896
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,949
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>193,582</b>
Read, Paul E	Professor	00040500	095150	12			0.250	38,280

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	38,281
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	76,563
	<b>TOTAL Read, Paul E</b>						<b>1.00</b>	<b>153,124</b>
Reicher, Zac J	Professor	00036824	095150	12			0.300	37,712
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	31,427
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.450	56,568
	<b>TOTAL Reicher, Zac J</b>						<b>1.00</b>	<b>125,707</b>
Wortmann, Charles S	Professor	00036689	095150	12			0.700	76,553
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	32,808
	<b>TOTAL Wortmann, Charles S</b>						<b>1.00</b>	<b>109,361</b>
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.650	53,596
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.350	28,861
	<b>TOTAL Hodges, Laurie</b>						<b>1.00</b>	<b>82,457</b>
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	44,163
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	44,166
	<b>TOTAL Rodie, Steven N</b>						<b>1.00</b>	<b>88,329</b>
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	23,433
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	70,289
	<b>TOTAL Todd, Kim A</b>						<b>1.00</b>	<b>93,722</b>
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Ogg, Clyde L	Assoc Exten Educator	00041723	095337	12			0.500	30,013
	Smith Lever Pesticide Training (25-6322-0378211)		511000				0.500	30,014
	<b>TOTAL Ogg, Clyde L</b>						<b>1.00</b>	<b>60,027</b>
Sandell, Lowell D	Asst Exten Educator	00037058	095338	12			1.000	65,980
Bernards, Mark L	Exten Asst Professor	00037069	098220	12			0.500	35,363
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	35,362
	<b>TOTAL Bernards, Mark L</b>						<b>1.00</b>	<b>70,725</b>
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.740	47,377
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	16,006
	Agronomy Soil & Plt Testing Service (22-6322-0001)		511000				0.010	642
	<b>TOTAL Namuth Covert, Deana M</b>						<b>1.00</b>	<b>64,025</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.480</b>	<b>721,575</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.480</b>	<b>721,575</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lagrimini, Mark	Department Head	00036795	095149	12			0.150	22,825

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Agronomy (22)

**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lagrimini, Mark	Department Head	00036795	095149	12			0.000	4,227
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	<b>TOTAL Lagrimini, Mark</b>						<b>1.00</b>	<b>169,074</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.150</b>	<b>27,052</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cassman, Kenneth G	Director	00031580	095081	02			0.300	46,411
	Agronomy (27-6122-0275001)		511000				0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	15,470
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	61,882
	Agronomy - Horticulture Research (21-6222-0001)		512100				0.200	30,939
	<b>TOTAL Cassman, Kenneth G</b>						<b>1.00</b>	<b>169,702</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Adams, Stacy A	Asst Prof Practice	00040508	095167	12			0.250	15,282
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.250	15,282
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	30,558
	<b>TOTAL Adams, Stacy A</b>						<b>1.00</b>	<b>61,122</b>
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.200	8,703
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.450	19,582
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.350	15,231
	<b>TOTAL Dillingham, John R</b>						<b>1.00</b>	<b>43,516</b>
Walker, Susan J	Business Manager	00036827	243312	12			0.200	13,950
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	13,950
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.600	41,849
	<b>TOTAL Walker, Susan J</b>						<b>1.00</b>	<b>69,749</b>
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.220	8,563
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	7,784
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.580	22,574
	<b>TOTAL Franco, Aaron J</b>						<b>1.00</b>	<b>38,921</b>
Brink, Kelly R	Rsch Technologist I	00037087	362302	12			0.350	10,950

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.650	20,335
	<b>TOTAL Brink, Kelly R</b>						<b>1.00</b>	<b>31,285</b>
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.270	19,330
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.730	52,225
	<b>TOTAL Wit Jr, Leonard A</b>						<b>1.00</b>	<b>71,555</b>
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	9,289
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.800	37,155
	<b>TOTAL Xu, Lan</b>						<b>1.00</b>	<b>46,444</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.690</b>	<b>86,067</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Asst	00040515	241409	00		11.169	0.340	7,899
Thomas, Susan K	Accounting Assoc	00040533	242401	12	270	16.309	0.130	4,404
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,773
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	15,265
	Plant Pathology (21-6235-0001)		514000				0.250	8,481
	<b>TOTAL Thomas, Susan K</b>						<b>1.00</b>	<b>33,923</b>
Cockrill, Kathi J	Office Assoc	00036883	242409	12	1186	15.839	0.570	18,785
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.430	14,160
	<b>TOTAL Cockrill, Kathi J</b>						<b>1.00</b>	<b>32,945</b>
Gibson, Brenda J	Office Assoc	00036877	242409	12	1040	14.061	0.500	14,623
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.500	14,623
	<b>TOTAL Gibson, Brenda J</b>						<b>1.00</b>	<b>29,246</b>
Kreider, Karen J	Office Assoc	00036881	242409	12	1040	14.755	0.500	15,345
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.500	15,345
	<b>TOTAL Kreider, Karen J</b>						<b>1.00</b>	<b>30,690</b>
Schroeder, Vicki K	Office Assoc	00047155	242409	12	832	13.007	0.400	10,822
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,411
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	8,117
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,705
	<b>TOTAL Schroeder, Vicki K</b>						<b>1.00</b>	<b>27,055</b>
TBA	Office Associate	00036922	242409	00	333	12.695	0.160	4,227
TBA	Office Assoc	00040517	242409	00	894	13.077	0.430	11,691
TBA	Staff Assist	00040518	242409	00		21.336	0.500	10,651
TBA	Office Assoc	00040530	242409	00		14.597	0.250	4,858
Wendt, Charlene L	Office Supv	00036831	242410	12	582	21.124	0.280	12,294

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.320	14,068	
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.400	17,575	
	<b>TOTAL Wendt, Charlene L</b>						<b>1.00</b>	<b>43,937</b>	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.060</b>	<b>115,599</b>	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00036924	095500	00		11.607	0.310	7,484	
STUDENT WORKER	Student Worker	00040527	095500	00		8.510	0.510	9,027	
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.820</b>	<b>16,511</b>	
	<b>SUBTOTAL NONFACULTY</b>						<b>7.020</b>	<b>291,640</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.500</b>	<b>1,013,215</b>	
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								71,938
519200	FICA CONTRIBUTION								64,846
519300	HEALTH INSURANCE CONTRIBUTION								122,599
519400	LIFE INSURANCE CONTRIBUTION								2,026
	<b>SUBTOTAL BENEFITS</b>								<b>261,409</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1,274,624</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								55,696
540000	TRAVEL EXPENSE								23,614
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>79,310</b>
	<b>COST OBJECT TOTAL</b>								<b>1,353,934</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Aiken, J David	Professor	00035891	095150	12			0.250	26,538
	Agricultural Economics Teaching (21-6124-0001)		511000				0.300	31,844
	Agricultural Economics Research (21-6224-0001)		511000				0.450	47,767
	<b>TOTAL Aiken, J David</b>						<b>1.00</b>	<b>106,149</b>
Mark, Darrell R	Assoc Professor	00035969	095152	12			0.500	56,091
	Agricultural Economics Teaching (21-6124-0001)		511000				0.500	56,089
	<b>TOTAL Mark, Darrell R</b>						<b>1.00</b>	<b>112,180</b>
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	57,260
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.740	64,858
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	21,912
	AgEcon Extension Rev-Lubben (22-6324-0013)		511000				0.010	877
	<b>TOTAL Lubben, Bradley D</b>						<b>1.00</b>	<b>87,647</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.490</b>	<b>204,747</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.490</b>	<b>204,747</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	113,870
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	11,387
	Agricultural Economics Teaching (21-6124-0001)		512000				0.200	32,534
	Agricultural Economics Teaching (21-6124-0001)		512000				0.000	3,254
	Agricultural Economics Research (21-6224-0001)		512000				0.100	16,267
	Agricultural Economics Research (21-6224-0001)		512000				0.000	1,627
	<b>TOTAL Van Tassell, Larry W</b>						<b>1.00</b>	<b>178,939</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>125,257</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12	250	20.204	0.120	5,051
	Agricultural Economics Research (21-6224-0001)		513000				0.880	36,973
	<b>TOTAL Sorensen, Kaylene S</b>						<b>1.00</b>	<b>42,024</b>
Heideman, Kara D	Coordinator Undergrad Recruitment	00035919	252303	12			0.250	8,356
	Agricultural Economics Teaching (21-6124-0001)		513000				0.750	25,072
	<b>TOTAL Heideman, Kara D</b>						<b>1.00</b>	<b>33,428</b>
UNF HEIDEMAN	Coordinator Undergrad Recruitment	00035919	252303	00			-0.250	-8,356
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	10,728

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)		513000				0.710	30,598
	Eighmy Farm Mgmt Fund (27-6324-0049001)		513000				0.040	1,588
	<b>TOTAL Barrett, Tina N</b>						<b>1.00</b>	<b>42,914</b>
TBA	Coordinator	00035869	263300	00			0.500	23,470
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,631
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,171
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,631
	EMED-Program Services (21-6649-0002)		513000				0.100	3,715
	<b>TOTAL Dolberg, Darin A</b>						<b>1.00</b>	<b>37,148</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.210</b>	<b>51,880</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wasser, Diane M	Admin Support Assoc	00035895	242400	12	1872	17.642	0.900	33,026
	Agricultural Economics Teaching (21-6124-0001)		514000				0.100	3,670
	<b>TOTAL Wasser, Diane M</b>						<b>1.00</b>	<b>36,696</b>
Holmes, Pamela A	Office Assoc	00035905	242409	12		17.924	0.800	29,826
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	18.442	1.000	38,359
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.700</b>	<b>101,211</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00035908	095500	00		8.734	0.640	11,627
	<b>SUBTOTAL NONFACULTY</b>						<b>5.250</b>	<b>289,975</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.740</b>	<b>494,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,126
519200 FICA CONTRIBUTION								31,662
519300 HEALTH INSURANCE CONTRIBUTION								59,862
519400 LIFE INSURANCE CONTRIBUTION								989
	<b>SUBTOTAL BENEFITS</b>							<b>127,639</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>622,361</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,849
540000 TRAVEL EXPENSE								9,496
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,345</b>
	<b>COST OBJECT TOTAL</b>							<b>646,706</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Berger, Larry L	Professor	00038107	095150	12			0.140	23,134
	Animal Science (21-6126-0001)		511000				0.120	19,829
	Animal Science (21-6226-0001)		511000				0.140	23,134
	Animal Science (21-6126-0001)		512000				0.190	31,396
	Animal Science (21-6126-0001)		512000				0.000	5,814
	Animal Science (21-6226-0001)		512000				0.210	34,700
	Animal Science (21-6226-0001)		512000				0.000	6,426
	Animal Science (21-6326-0001)		512000				0.200	33,048
	Animal Science (21-6326-0001)		512000				0.000	6,120
	<b>TOTAL Berger, Larry L</b>						<b>1.00</b>	<b>183,601</b>
Burson, Dennis E	Professor	00038135	095150	12			0.850	93,198
	Animal Science (21-6126-0001)		511000				0.150	16,449
	<b>TOTAL Burson, Dennis E</b>						<b>1.00</b>	<b>109,647</b>
Erickson, Galen E	Professor	00038239	095150	12			0.400	40,097
	Animal Science (21-6126-0001)		511000				0.100	10,024
	Animal Science (21-6226-0001)		511000				0.500	50,126
	<b>TOTAL Erickson, Galen E</b>						<b>1.00</b>	<b>100,247</b>
Purdum, Sheila E	Professor	00038315	095150	12			0.500	59,592
	Animal Science (21-6126-0001)		511000				0.050	5,959
	Animal Science (21-6226-0001)		511000				0.450	53,628
	<b>TOTAL Purdum, Sheila E</b>						<b>1.00</b>	<b>119,179</b>
Rasby, Richard J	Professor	00041606	095150	12			0.750	84,580
	Animal Science (21-6226-0001)		511000				0.250	28,194
	<b>TOTAL Rasby, Richard J</b>						<b>1.00</b>	<b>112,774</b>
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	45,391
	Animal Science (21-6126-0001)		511000				0.500	45,391
	<b>TOTAL Anderson, Kathleen P</b>						<b>1.00</b>	<b>90,782</b>
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	25,806
	Animal Science (21-6226-0001)		511000				0.700	60,213
	<b>TOTAL Kononoff, Paul J</b>						<b>1.00</b>	<b>86,019</b>
Reese, Duane E	Assoc Professor	00038111	095152	12			0.800	73,646
	Animal Science (21-6126-0001)		511000				0.200	18,412
	<b>TOTAL Reese, Duane E</b>						<b>1.00</b>	<b>92,058</b>
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	30,094

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6126-0001)		511000				0.700	70,220
	<b>TOTAL Reiling, Bryan A</b>						<b>1.00</b>	<b>100,314</b>
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	26,686
	Biological Systems Engineering (21-6121-0001)		511000				0.250	22,239
	Biological Systems Engineering (21-6321-0001)		511000				0.450	40,030
	<b>TOTAL Stowell, Richard R</b>						<b>1.00</b>	<b>88,955</b>
Karr-Lilienthal, Lisa K	Asst Professor	00038322	095154	12			0.500	40,520
	Animal Science (21-6126-0001)		511000				0.500	40,520
	<b>TOTAL Karr-Lilienthal, Lisa K</b>						<b>1.00</b>	<b>81,040</b>
Spangler, Matthew L	Asst Professor	00038126	095154	12			0.700	57,318
	Animal Science (21-6126-0001)		511000				0.300	24,564
	<b>TOTAL Spangler, Matthew L</b>						<b>1.00</b>	<b>81,882</b>
Ellicott, Matthew J	Asst Exten Educator	00038190	095338	12			0.500	27,159
	Animal Science (21-6226-0001)		511000				0.500	27,159
	<b>TOTAL Ellicott, Matthew J</b>						<b>1.00</b>	<b>54,318</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.540</b>	<b>627,221</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.540</b>	<b>627,221</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berger, Larry L	Department Head	00038105	095149	12			0.200	33,048
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,120
	Animal Science (21-6126-0001)		511000				0.120	19,829
	Animal Science (21-6226-0001)		511000				0.140	23,134
	Animal Science (21-6326-0001)		511000				0.140	23,134
	Animal Science (21-6126-0001)		512000				0.190	31,396
	Animal Science (21-6126-0001)		512000				0.000	5,814
	Animal Science (21-6226-0001)		512000				0.210	34,700
	Animal Science (21-6226-0001)		512000				0.000	6,426
	<b>TOTAL Berger, Larry L</b>						<b>1.00</b>	<b>183,601</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.200</b>	<b>39,168</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			0.500	19,917
	Animal Science (21-6226-0001)		513000				0.500	19,917
	<b>TOTAL DeWald, Debra K</b>						<b>1.00</b>	<b>39,834</b>
Specht, John A	Business Manager	00038169	243312	12			0.250	17,471

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6226-0001)		513000				0.750	52,418
	<b>TOTAL Specht, John A</b>						<b>1.00</b>	<b>69,889</b>
White, Linda D	Computer Specialist	00038308	302310	12	416	20.614	0.200	8,575
	Animal Science (21-6126-0001)		513000				0.480	20,581
	Animal Science (21-6226-0001)		513000				0.320	13,721
	<b>TOTAL White, Linda D</b>						<b>1.00</b>	<b>42,877</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.950</b>	<b>45,963</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00038172	028020	00	1248	10.373	0.600	12,945
Ulmer, Ruth M	Accounting Assoc	00038170	242401	12	1040	19.489	0.500	20,269
	Animal Science (21-6226-0001)		514000				0.500	20,269
	<b>TOTAL Ulmer, Ruth M</b>						<b>1.00</b>	<b>40,538</b>
Young, Marissa G	Accounting Assoc	00038276	242401	12	707	14.280	0.340	10,096
	Animal Science (21-6226-0001)		514000				0.660	19,607
	<b>TOTAL Young, Marissa G</b>						<b>1.00</b>	<b>29,703</b>
Behl, Terri L	Office Assoc	00038171	242409	12	1040	13.501	0.500	14,041
	Animal Science (21-6126-0001)		514000				0.200	5,617
	Animal Science (21-6226-0001)		514000				0.300	8,424
	<b>TOTAL Behl, Terri L</b>						<b>1.00</b>	<b>28,082</b>
Huff, Judith A	Office Assoc	00038149	242409	12	520	17.049	0.250	8,865
	Animal Science (21-6126-0001)		514000				0.150	5,320
	Animal Science (21-6226-0001)		514000				0.600	21,277
	<b>TOTAL Huff, Judith A</b>						<b>1.00</b>	<b>35,462</b>
Meeks, Mirhuanda L	Payroll Assoc	00038174	242409	12	1040	13.963	0.500	14,521
	Animal Science (21-6226-0001)		514000				0.500	14,521
	<b>TOTAL Meeks, Mirhuanda L</b>						<b>1.00</b>	<b>29,042</b>
Pitchie, Sherri A	Office Assoc	00038148	242409	12	624	15.842	0.300	9,886
	Animal Science (21-6126-0001)		514000				0.200	6,590
	Animal Science (21-6226-0001)		514000				0.500	16,475
	<b>TOTAL Pitchie, Sherri A</b>						<b>1.00</b>	<b>32,951</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.990</b>	<b>90,623</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00		6.651	0.090	1,276
	<b>SUBTOTAL NONFACULTY</b>						<b>4.230</b>	<b>177,030</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.770</b>	<b>804,251</b>
<b>BENEFITS</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								57,102
519200 FICA CONTRIBUTION								51,472
519300 HEALTH INSURANCE CONTRIBUTION								97,314
519400 LIFE INSURANCE CONTRIBUTION								1,609
	<b>SUBTOTAL BENEFITS</b>							<b>207,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,011,748</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,621
540000 TRAVEL EXPENSE								32,655
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,276</b>
	<b>COST OBJECT TOTAL</b>							<b>1,051,024</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	61,510
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	20,503
	<b>TOTAL De Guzman, Maria R</b>						<b>1.00</b>	<b>82,013</b>
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Durden, Tonia R	Asst Professor	00044833	095154	12			0.750	50,250
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	16,750
	<b>TOTAL Durden, Tonia R</b>						<b>1.00</b>	<b>67,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.380</b>	<b>102,243</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.380</b>	<b>102,243</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harris, Janice L	Staff Secy II	00031010	241409	12		11.519	0.250	5,990
	Child Youth & Fam Studies (21-1727-0001)		514000				0.250	5,990
	Child Youth & Fam Studies (21-6227-0001)		514000				0.250	5,990
	<b>TOTAL Harris, Janice L</b>						<b>0.75</b>	<b>17,970</b>
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	250	18.597	0.120	4,649
	Child Youth & Fam Studies (21-1727-0001)		514000				0.230	8,890
	Child Youth & Fam Studies (21-6227-0001)		514000				0.400	15,472
	<b>TOTAL Inselman, Nell</b>						<b>0.75</b>	<b>29,011</b>
Carson, Diane K	Office Assoc	00033513	242409	12	936	11.961	0.450	11,195
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,734
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,476
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,474
	<b>TOTAL Carson, Diane K</b>						<b>1.00</b>	<b>24,879</b>
King, Lisa P	Staff Assistant	00031013	242409	12	645	13.011	0.310	8,392
	Child Youth & Fam Studies (21-1727-0001)		514000				0.490	13,258
	Child Youth & Fam Studies (21-6227-0001)		514000				0.200	5,412
	<b>TOTAL King, Lisa P</b>						<b>1.00</b>	<b>27,062</b>
Lanxon, Julie K	Office Supervisor	00031026	242410	12	333	17.565	0.160	5,849
	Child Youth & Fam Studies (21-1727-0001)		514000				0.720	26,296
	Child Youth & Fam Studies (21-6227-0001)		514000				0.120	4,391
	<b>TOTAL Lanxon, Julie K</b>						<b>1.00</b>	<b>36,536</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.290</b>	<b>36,075</b>
<b>516000 STUDENT WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	395
<b>SUBTOTAL NONFACULTY</b>							<b>1.290</b>	<b>36,470</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.670</b>	<b>138,713</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,849
519200 FICA CONTRIBUTION								8,877
519300 HEALTH INSURANCE CONTRIBUTION								16,785
519400 LIFE INSURANCE CONTRIBUTION								278
<b>SUBTOTAL BENEFITS</b>								<b>35,789</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>174,502</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,180
540000 TRAVEL EXPENSE								10,432
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,612</b>
<b>COST OBJECT TOTAL</b>								<b>199,114</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxendale, Frederick P	Professor	00039595	095150	12			0.750	93,826
	Entomology (21-6228-0001)		511000				0.250	31,276
	<b>TOTAL Baxendale, Frederick P</b>						<b>1.00</b>	<b>125,102</b>
Brewer, Gary J	Professor	00039607	095150	12			0.110	16,445
	Entomology (21-6228-0001)		511000				0.290	43,353
	Entomology (21-6128-0001)		512000				0.090	13,455
	Entomology (21-6128-0001)		512000				0.000	2,491
	Entomology (21-6228-0001)		512000				0.330	49,334
	Entomology (21-6228-0001)		512000				0.000	9,136
	Entomology (21-6328-0001)		512000				0.180	26,910
	Entomology (21-6328-0001)		512000				0.000	4,984
	<b>TOTAL Brewer, Gary J</b>						<b>1.00</b>	<b>166,108</b>
Ellis, Marion D	Professor	00039579	095150	02			0.800	67,387
	Entomology (21-6128-0001)		511000				0.200	16,847
	<b>TOTAL Ellis, Marion D</b>						<b>1.00</b>	<b>84,234</b>
Owens, John C	Professor	00034345	095150	12			1.000	220,892
	VC IANR (27-6601-0005001)		512100				0.000	15,000
	<b>TOTAL Owens, John C</b>						<b>1.00</b>	<b>235,892</b>
Wright, Robert J	Professor	00043985	095150	12			0.500	55,012
	Entomology (21-6228-0001)		511000				0.500	55,011
	<b>TOTAL Wright, Robert J</b>						<b>1.00</b>	<b>110,023</b>
TBA	Asst Professor	00039584	095154	00			0.120	9,313
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.500	32,036
	Entomology (21-6128-0001)		511000				0.500	32,036
	<b>TOTAL Weissling, Thomas J</b>						<b>1.00</b>	<b>64,072</b>
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.540	47,233
	Entomology (21-6228-0001)		511000				0.360	31,490
	Entomology-Extension Operations (22-6328-0001)		511000				0.100	8,544
	<b>TOTAL Kamble, Shripat T</b>						<b>1.00</b>	<b>87,267</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.320</b>	<b>542,144</b>
<b>SUBTOTAL FACULTY</b>							<b>4.320</b>	<b>542,144</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	26,910

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brewer, Gary J	Department Head	00039575	095149	12			0.000	4,984
	Entomology (21-6228-0001)		511000				0.290	43,353
	Entomology (21-6328-0001)		511000				0.110	16,445
	Entomology (21-6128-0001)		512000				0.090	13,455
	Entomology (21-6128-0001)		512000				0.000	2,491
	Entomology (21-6228-0001)		512000				0.330	49,334
	Entomology (21-6228-0001)		512000				0.000	9,136
	<b>TOTAL Brewer, Gary J</b>						<b>1.00</b>	<b>166,108</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.180</b>	<b>31,894</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	12,318
	Entomology (21-6128-0001)		513000				0.250	12,318
	Entomology (21-6228-0001)		513000				0.340	16,754
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	7,883
	<b>TOTAL Silberman, Lisa L</b>						<b>1.00</b>	<b>49,273</b>
Kalisch, James A	Extension Assoc	00039585	262300	12			1.000	52,413
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>64,731</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	13.668	0.300	8,529
	Entomology (21-6128-0001)		514000				0.300	8,529
	Entomology (21-6228-0001)		514000				0.400	11,371
	<b>TOTAL Cunningham, Jeri A</b>						<b>1.00</b>	<b>28,429</b>
Weidner, Marilyn A	Office Assoc	00039583	242409	12		21.944	0.210	9,585
	Entomology (21-6128-0001)		514000				0.200	9,129
	Entomology (21-6228-0001)		514000				0.590	26,929
	<b>TOTAL Weidner, Marilyn A</b>						<b>1.00</b>	<b>45,643</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.510</b>	<b>18,114</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039600	095500	00		8.093	0.030	518
	<b>SUBTOTAL NONFACULTY</b>						<b>1.970</b>	<b>115,257</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.290</b>	<b>657,401</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46,675
519200 FICA CONTRIBUTION								42,073
519300 HEALTH INSURANCE CONTRIBUTION								79,546
519400 LIFE INSURANCE CONTRIBUTION								1,315

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Entomology (28)

**COST OBJECT:** Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								169,609
	<b>SUBTOTAL BENEFITS</b>							169,609
	<b>TOTAL PERSONAL SERVICES</b>							827,010
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,619
540000	TRAVEL EXPENSE							6,182
	<b>TOTAL NET OPERATING EXPENSES</b>							27,801
	<b>COST OBJECT TOTAL</b>							854,811

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fairchild, Patricia J	Professor	00039932	095150	12			1.000	105,947
UNF FAIRCHILD DIVERSITY	Professor	00039932	095150	00			-0.300	-25,000
Barker, Bradley Scott	Assoc Professor	00039952	095152	12			1.000	91,240
Krehbiel, Michelle J	Asst Professor	00039922	095154	12			1.000	82,215
Walahoski, Jill S	Assoc Exten Educator	00042189	095337	12			1.000	51,294
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	40,703
Pracheil, Tracy L	Asst Exten Educator	00039920	095338	12			0.500	22,322
	SL 4-H State Office (25-6329-0047704)		511000				0.500	22,333
	<b>TOTAL Pracheil, Tracy L</b>						<b>1.00</b>	<b>44,655</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.200</b>	<b>368,721</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.200</b>	<b>368,721</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		20.596	0.370	15,851
	SL 4-H State Office (25-6329-0047704)		514000				0.630	26,989
	<b>TOTAL Jeffries, Peggy D</b>						<b>1.00</b>	<b>42,840</b>
Spilker, Lisa M	Office Assoc	00039923	242409	12	2080	13.652	1.000	28,397
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.870</b>	<b>55,652</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039945	095500	00		8.355	0.450	7,820
	<b>SUBTOTAL NONFACULTY</b>						<b>2.320</b>	<b>63,472</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.520</b>	<b>432,193</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,686
519200 FICA CONTRIBUTION								27,660
519300 HEALTH INSURANCE CONTRIBUTION								52,295
519400 LIFE INSURANCE CONTRIBUTION								865
	<b>SUBTOTAL BENEFITS</b>							<b>111,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>543,699</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								67,291
540000 TRAVEL EXPENSE								11,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>79,041</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>622,740</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Flores, Rolando A	Professor	00040030	095150	12			0.080	12,734
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
Rupnow, John H	Professor	00040031	095150	02			0.250	28,611
	Food Science & Technology (21-6131-0001)		511000				0.750	85,831
	<b>TOTAL Rupnow, John H</b>						<b>1.00</b>	<b>114,442</b>
Taylor, Stephen L	Professor	00040021	095150	12			0.600	113,261
	Food Science & Technology (21-6131-0001)		511000				0.100	18,876
	Food Science & Technology Research (21-6231-0001)		511000				0.300	56,631
	<b>TOTAL Taylor, Stephen L</b>						<b>1.00</b>	<b>188,768</b>
Thippareddi, Harshavardhan	Assoc Professor	00040055	095152	12			0.700	70,274
	Food Science & Technology Research (21-6231-0001)		511000				0.300	30,118
	<b>TOTAL Thippareddi, Harshavardhan</b>						<b>1.00</b>	<b>100,392</b>
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.100	7,575
	Food Science & Technology (21-6131-0001)		511000				0.200	15,150
	Food Science & Technology Research (21-6231-0001)		511000				0.700	53,025
	<b>TOTAL Hallen-Adams, Heather E</b>						<b>1.00</b>	<b>75,750</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.730</b>	<b>232,455</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.730</b>	<b>232,455</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Flores, Rolando A	Department Head	00040020	095149	12			0.120	19,098
Flores, Rolando A	Department Head	00040020	095149	12			0.000	3,537
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.120</b>	<b>22,635</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	16.703	0.500	17,371
	Food Science & Technology Research (21-6231-0001)		514000				0.500	17,371
	<b>TOTAL Gebhardt, Connie J</b>						<b>1.00</b>	<b>34,742</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>40,006</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.350</b>	<b>272,461</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,345
519200 FICA CONTRIBUTION								17,438
519300 HEALTH INSURANCE CONTRIBUTION								32,968
519400 LIFE INSURANCE CONTRIBUTION								545
	<b>SUBTOTAL BENEFITS</b>							<b>70,296</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>342,757</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,432</b>
	<b>COST OBJECT TOTAL</b>							<b>347,189</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kyureghian, Gayaneh	Rsch Asst Professor	00040128	095146	12			1.000	70,700
Flores, Rolando A	Professor	00040030	095150	12			0.060	9,550
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.060</b>	<b>80,250</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.060</b>	<b>80,250</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Flores, Rolando A	Director	00040141	095081	12			0.080	12,734
Flores, Rolando A	Director	00040141	095081	12			0.000	2,358



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.080</b>	<b>15,092</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Byrne, Lori J	Asst Director	00040066	244300	12			0.310	23,806
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.690	52,987
	<b>TOTAL Byrne, Lori J</b>						<b>1.00</b>	<b>76,793</b>
Hutchison, Mark A	Senior Manager	00040124	244300	12			0.830	56,471
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.170	11,329
	<b>TOTAL Hutchison, Mark A</b>						<b>1.00</b>	<b>67,800</b>
Gifford, Jill D	Manager Food Entreprenuer Assistance Pgm	00040163	263300	12			0.930	48,117
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.070	3,623
	<b>TOTAL Gifford, Jill D</b>						<b>1.00</b>	<b>51,740</b>
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.050	2,521
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.050	2,521
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.900	45,367
	<b>TOTAL Jackson, Bethany</b>						<b>1.00</b>	<b>50,409</b>
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.300	23,120
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.700	53,948
	<b>TOTAL Keeler, Laurie J</b>						<b>1.00</b>	<b>77,068</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.420</b>	<b>154,035</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>169,127</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.560</b>	<b>249,377</b>
<b>BENEFITS</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							17,706
519200	FICA CONTRIBUTION							15,960
519300	HEALTH INSURANCE CONTRIBUTION							30,175
519400	LIFE INSURANCE CONTRIBUTION							499
	<b>SUBTOTAL BENEFITS</b>							<b>64,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>313,717</b>
	<b>OPERATING EXPENSE</b>							
521000	PLANNED OPERATING EXPENSES							18,056
540000	TRAVEL EXPENSE							1,384
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,440</b>
	<b>COST OBJECT TOTAL</b>							<b>333,157</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Giesler, Loren J	Professor	00040816	095150	12			0.900	89,126	
	Plant Pathology (21-6235-0001)		511000				0.100	9,903	
	<b>TOTAL Giesler, Loren J</b>							<b>1.00</b>	<b>99,029</b>
Jackson, Tamra A	Assoc Professor	00040749	095152	12			0.750	64,048	
	Plant Pathology (21-6235-0001)		511000				0.250	21,348	
	<b>TOTAL Jackson, Tamra A</b>							<b>1.00</b>	<b>85,396</b>
UNF JACKSON DIVERSITY	Assoc Professor	00040749	095152	00			-0.100	-9,373	
UNF WEGULO DIVERSITY	Assoc Professor	00040804	095152	00			-0.100	-10,094	
Wegulo, Stephen N	Assoc Professor	00040804	095152	12			0.750	65,724	
	Plant Pathology (21-6235-0001)		511000				0.250	21,907	
	<b>TOTAL Wegulo, Stephen N</b>							<b>1.00</b>	<b>87,631</b>
Timmerman, Amy D	Asst Exten Educator	00041594	095338	12			0.500	19,509	
	Plant Pathology-Pest Diagnostic Clinic (21-6335-0002)		511000				0.500	19,509	
	<b>TOTAL Timmerman, Amy D</b>							<b>1.00</b>	<b>39,018</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.700</b>	<b>218,940</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.700</b>	<b>218,940</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Steadman, James R	Department Head	00040745	095149	12			0.090	13,811	
Steadman, James R	Department Head	00040745	095149	12			0.000	2,301	
	Plant Pathology (21-6135-0001)		511000				0.040	6,139	
	Plant Pathology (21-6235-0001)		511000				0.360	55,239	
	Plant Pathology (21-6135-0001)		512000				0.060	9,208	
	Plant Pathology (21-6135-0001)		512000				0.000	1,534	
	Plant Pathology (21-6235-0001)		512000				0.450	69,051	
	Plant Pathology (21-6235-0001)		512000				0.000	11,508	
	<b>TOTAL Steadman, James R</b>							<b>1.00</b>	<b>168,791</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.090</b>	<b>16,112</b>
<b>513000 MGR/PROFESSIONAL SAL</b>									
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.250	8,182	
	Plant Pathology (21-6235-0001)		513000				0.250	8,182	
	Plant Pathology (26-6335-0181001)		513000				0.500	16,363	
	<b>TOTAL Behn, Jae</b>							<b>1.00</b>	<b>32,727</b>
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	8,906	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	USDA ARS Scab Resistant Wegulo (25-6222-0364002)		513000				0.500	17,813
	Plant Pathology (21-6235-0001)		513000				0.250	8,906
	<b>TOTAL Millhouse, Janelle G</b>						<b>1.00</b>	<b>35,625</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>17,088</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pederson, Debra K	Office Asst	00040772	241409	12	1560	13.860	0.750	21,622
	Plant Pathology (21-6235-0001)		514000				0.250	7,207
	<b>TOTAL Pederson, Debra K</b>						<b>1.00</b>	<b>28,829</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.340</b>	<b>54,822</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.040</b>	<b>273,762</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,437
519200 FICA CONTRIBUTION								17,522
519300 HEALTH INSURANCE CONTRIBUTION								33,126
519400 LIFE INSURANCE CONTRIBUTION								548
	<b>SUBTOTAL BENEFITS</b>							<b>70,633</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>344,395</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,086</b>
	<b>COST OBJECT TOTAL</b>							<b>359,481</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology-Pest Diagnostic Clinic (21-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Timmerman, Amy D	Asst Exten Educator	00041594	095338	12			0.500	19,509
	Plant Pathology (21-6335-0001)		511000				0.500	19,509
	<b>TOTAL Timmerman, Amy D</b>						<b>1.00</b>	<b>39,018</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>19,509</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>19,509</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,385
519200 FICA CONTRIBUTION								1,249
519300 HEALTH INSURANCE CONTRIBUTION								2,361
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>5,034</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,543</b>
	<b>COST OBJECT TOTAL</b>							<b>24,543</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Albrecht, Julie A	Professor	00044867	095150	12			0.750	74,986	
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	24,996	
	<b>TOTAL Albrecht, Julie A</b>						<b>1.00</b>	<b>99,982</b>	
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.250	25,602	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.750	77,369	
	<b>TOTAL Hamouz, Fayrene L</b>						<b>1.00</b>	<b>102,971</b>	
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	39,913	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	40,005	
	<b>TOTAL Jones, Georgia</b>						<b>1.00</b>	<b>79,918</b>	
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500	
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.250	24,741	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	23,263	
	EFNEP Nutritional Sciences (25-6309-0004311)		511000				0.170	16,519	
	Nutritional Science & Diet (26-6336-0078002)		511000				0.170	16,519	
	<b>TOTAL Koszewski, Wanda M</b>						<b>0.84</b>	<b>81,042</b>	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.530</b>	<b>152,742</b>	
<b>SUBTOTAL FACULTY</b>								<b>1.530</b>	<b>152,742</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Schnepf, Marilyn	Chairperson	00031014	095140	12			0.100	12,368	
Schnepf, Marilyn	Chairperson	00031014	095140	12			0.000	2,092	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.150	18,688	
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	30,921	
	Nutrition & Health Sciences (21-1736-0001)		512000				0.350	44,357	
	Nutrition & Health Sciences (21-1736-0001)		512000				0.000	6,300	
	Nutrition & Health Sciences (21-6236-0001)		512000				0.150	18,550	
	Nutrition & Health Sciences (21-6236-0001)		512000				0.000	3,131	
	<b>TOTAL Schnepf, Marilyn</b>						<b>1.00</b>	<b>136,407</b>	
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>14,460</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Pittam, Jeannie	Office Asst	00044869	241409	12	624	12.528	0.300	7,817	
	EFNEP Nutritional Sciences (25-6309-0004311)		514000				0.500	13,029	
	<b>TOTAL Pittam, Jeannie</b>						<b>0.80</b>	<b>20,846</b>	
Rausch, Lori A	Student Services Associate	00031018	242400	12		18.835	0.450	17,629	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nutrition & Health Sciences (21-1736-0001)		514000				0.500	19,588
	Nutrition & Health Sciences (21-6236-0001)		514000				0.050	1,959
	<b>TOTAL Rausch, Lori A</b>						<b>1.00</b>	<b>39,176</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>25,446</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040052	095500	00		134.038	0.020	5,715
	<b>SUBTOTAL NONFACULTY</b>						<b>0.870</b>	<b>45,621</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.400</b>	<b>198,363</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,085
519200 FICA CONTRIBUTION								12,695
519300 HEALTH INSURANCE CONTRIBUTION								24,003
519400 LIFE INSURANCE CONTRIBUTION								396
	<b>SUBTOTAL BENEFITS</b>							<b>51,179</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,542</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,938
540000 TRAVEL EXPENSE								2,888
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,826</b>
	<b>COST OBJECT TOTAL</b>							<b>261,368</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	14.607	0.500	15,191
	NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)		514000				0.500	15,191
	<b>TOTAL Kunzman, Joan</b>						<b>1.00</b>	<b>30,382</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,191</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,079
519200	FICA CONTRIBUTION							972
519300	HEALTH INSURANCE CONTRIBUTION							1,838
519400	LIFE INSURANCE CONTRIBUTION							30
	<b>SUBTOTAL BENEFITS</b>							<b>3,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,110</b>
	<b>COST OBJECT TOTAL</b>							<b>19,110</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vigna, Diane C	Assoc Professor	00044908	095152	12			1.000	74,625
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>74,625</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
James, Michael F	Chairperson	00031011	095140	12			0.100	14,332
James, Michael F	Chairperson	00031011	095140	12			0.000	2,388
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	55,231
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	55,337
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	9,224
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	13,170
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	2,195
<b>TOTAL James, Michael F</b>							<b>1.00</b>	<b>161,877</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.100</b>	<b>16,720</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	874	24.321	0.420	21,256
	Textiles Cloth & Design (21-6237-0001)		514000				0.580	29,331
<b>TOTAL Samuelson, Rosanne M</b>							<b>1.00</b>	<b>50,587</b>
Reeder, Sharon M	Clerical Associate	00031040	242409	12	437	14.806	0.210	6,471
	Textiles Clothing & Design (21-1737-0001)		514000				0.790	24,326
<b>TOTAL Reeder, Sharon M</b>							<b>1.00</b>	<b>30,797</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.630</b>	<b>27,727</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.730</b>	<b>44,447</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.730</b>	<b>119,072</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,454
519200 FICA CONTRIBUTION								7,621
519300 HEALTH INSURANCE CONTRIBUTION								14,408
519400 LIFE INSURANCE CONTRIBUTION								238
<b>SUBTOTAL BENEFITS</b>								<b>30,721</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>149,793</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,936

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,765
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,701</b>
	<b>COST OBJECT TOTAL</b>							<b>163,494</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Comfort, Steven	Professor	00032048	095150	12			0.150	17,085
	SNR Teaching (21-6138-0001)		511000				0.100	11,389
	Nat Res Sci Research (21-6238-0001)		511000				0.750	85,420
	<b>TOTAL Comfort, Steven</b>						<b>1.00</b>	<b>113,894</b>
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	21,876
	Nat Res Sci-A/S (21-0528-0001)		511000				0.750	65,625
	<b>TOTAL Dewey, Kenneth F</b>						<b>1.00</b>	<b>87,501</b>
Hu, Qi S	Professor	00033621	095150	12			0.200	20,057
	Geosciences (21-0514-0001)		511000				0.300	30,080
	Nat Res Sci Research (21-6238-0001)		511000				0.500	50,134
	<b>TOTAL Hu, Qi S</b>						<b>1.00</b>	<b>100,271</b>
Hygnstrom, Scott E	Professor	00047055	095150	12			0.500	57,913
	SNR Teaching (21-6138-0001)		511000				0.250	28,956
	Nat Res Sci Research (21-6238-0001)		511000				0.250	28,956
	<b>TOTAL Hygnstrom, Scott E</b>						<b>1.00</b>	<b>115,825</b>
Kuzila, Mark S	Professor	00046866	095150	12			0.300	39,104
	SNR Teaching (21-6138-0001)		511000				0.150	19,552
	Nat Res Sci Research (21-6238-0001)		511000				0.550	71,692
	<b>TOTAL Kuzila, Mark S</b>						<b>1.00</b>	<b>130,348</b>
Shea, Patrick J	Professor	00047080	095150	12			0.100	13,040
	SNR Teaching (21-6138-0001)		511000				0.100	13,041
	Nat Res Sci Research (21-6238-0001)		511000				0.800	104,341
	<b>TOTAL Shea, Patrick J</b>						<b>1.00</b>	<b>130,422</b>
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	23,303
	Biological Systems Engineering (21-6121-0001)		511000				0.150	13,982
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,623
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,303
	<b>TOTAL Woldt, Wayne</b>						<b>1.00</b>	<b>93,211</b>
Shulski, Martha D	Asst Professor	00047148	095154	12			0.300	27,306
	Nat Res Sci Research (21-6238-0001)		511000				0.150	13,653
	Nat Res Sci Research (21-6238-0001)		511000				0.000	1,365
	SNR Teaching (21-6138-0001)		511000				0.200	18,204
	Nat Res Sci Research (21-6238-0001)		511000				0.350	31,857
	<b>TOTAL Shulski, Martha D</b>						<b>1.00</b>	<b>92,385</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pathak, Tapan B	Asst Exten Educator	00047149	095338	12			1.000	48,658
Adams, Dennis M	Forester	00047057	095406	12			0.300	26,258
	Nebr Forest Service - Operating (21-6553-0001)		511000				0.700	61,269
	<b>TOTAL Adams, Dennis M</b>						<b>1.00</b>	<b>87,527</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.350</b>	<b>294,600</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.350</b>	<b>294,600</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilhite, Donald A	Director	00047004	095081	12			0.210	36,851
Wilhite, Donald A	Director	00047004	095081	12			0.000	3,685
	SNR Teaching (21-6138-0001)		512100				0.140	24,569
	SNR Teaching (21-6138-0001)		512100				0.000	2,457
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	7,019
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	701
	Nat Res Sci Research (21-6238-0001)		512100				0.450	78,970
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,896
	SNRS-Survey Research (21-6238-0005)		512100				0.120	21,058
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,105
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	7,019
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	701
	<b>TOTAL Wilhite, Donald A</b>						<b>1.00</b>	<b>193,031</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.210</b>	<b>40,536</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.070	4,962
	SNRS-Survey Research (21-6238-0005)		513000				0.330	21,753
	SNRS-Survey Extension (21-6338-0005)		513000				0.600	38,704
	<b>TOTAL Steggs, Christine J</b>						<b>1.00</b>	<b>65,419</b>
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	17,404
	SNR Teaching (21-6138-0001)		513000				0.280	11,127
	SNRS-Survey Teaching (21-6138-0005)		513000				0.180	7,116
	Nat Res Sci Research (21-6238-0001)		513000				0.020	663
	SNRS-Survey Research (21-6238-0005)		513000				0.090	3,616
	<b>TOTAL Winn, Sara R</b>						<b>1.00</b>	<b>39,926</b>
Rhoades, Martha	Rsch Mgr Lab I	00040711	363304	12	520	20.017	0.250	10,409
	Nat Res Sci Research (21-6238-0001)		513000				0.250	10,409
	<b>TOTAL Rhoades, Martha</b>						<b>0.50</b>	<b>20,818</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.750</b>	<b>32,775</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Connelly, Elsie Elaine	Office Assoc	00047024	242409	12	416	13.971	0.200	5,812
	Nat Res Sci Research (21-6238-0001)		514000				0.800	23,248
<b>TOTAL Connelly, Elsie Elaine</b>							<b>1.00</b>	<b>29,060</b>
Kelly, Sharon K	Office Assoc	00047008	242409	12	686	21.890	0.330	15,017
	SNR Teaching (21-6138-0001)		514000				0.250	11,383
	Nat Res Sci Research (21-6238-0001)		514000				0.260	11,843
	SNRS-Survey Research (21-6238-0005)		514000				0.160	7,289
<b>TOTAL Kelly, Sharon K</b>							<b>1.00</b>	<b>45,532</b>
Swanson, Patricia A	Office Assoc	00047100	242409	12		16.424	0.520	17,763
	Nat Res Sci Research (21-6238-0001)		514000				0.480	16,398
<b>TOTAL Swanson, Patricia A</b>							<b>1.00</b>	<b>34,161</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.050</b>	<b>38,592</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.010</b>	<b>111,903</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.360</b>	<b>406,503</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,862
519200 FICA CONTRIBUTION								26,016
519300 HEALTH INSURANCE CONTRIBUTION								49,187
519400 LIFE INSURANCE CONTRIBUTION								813
<b>SUBTOTAL BENEFITS</b>								<b>104,878</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>511,381</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,667</b>
<b>COST OBJECT TOTAL</b>								<b>537,048</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS-Survey Extension (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hubbard, Kenneth G	Professor	00047009	095150	12			0.260	31,733
	SNR Teaching (21-6138-0001)		511000				0.150	18,343
	Nat Res Sci Research (21-6238-0001)		511000				0.100	12,228
	SNR (25-6338-0519001)		511000				0.490	60,652
	<b>TOTAL Hubbard, Kenneth G</b>						<b>1.00</b>	<b>122,956</b>
Joeckel, Robert M	Professor	00033623	095150	12			0.250	24,570
	Geosciences (21-0514-0001)		511000				0.300	29,484
	SNRS-Survey Research (21-6238-0005)		511000				0.450	44,227
	<b>TOTAL Joeckel, Robert M</b>						<b>1.00</b>	<b>98,281</b>
Burbach, Mark E	Assoc Geoscientist	00034396	095452	12			0.250	17,193
	SNRS-Survey Research (21-6238-0005)		511000				0.750	51,588
	<b>TOTAL Burbach, Mark E</b>						<b>1.00</b>	<b>68,781</b>
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.750	43,879
	SNRS-Survey Research (21-6238-0005)		511000				0.250	14,627
	<b>TOTAL Dutcher, Allen L</b>						<b>1.00</b>	<b>58,506</b>
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	18,511
	SNRS-Survey Research (21-6238-0005)		511000				0.750	55,535
	<b>TOTAL Lackey, Susan O</b>						<b>1.00</b>	<b>74,046</b>
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	21,307
	SNRS-Survey Research (21-6238-0005)		511000				0.750	63,918
	<b>TOTAL Sibray, Steven S</b>						<b>1.00</b>	<b>85,225</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.010</b>	<b>157,193</b>
<b>SUBTOTAL FACULTY</b>							<b>2.010</b>	<b>157,193</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilhite, Donald A	Director	00047004	095081	12			0.040	7,019
Wilhite, Donald A	Director	00047004	095081	12			0.000	701

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS-Survey Extension (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		512100				0.140	24,569
	SNR Teaching (21-6138-0001)		512100				0.000	2,457
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	7,019
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	701
	Nat Res Sci Research (21-6238-0001)		512100				0.450	78,970
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,896
	SNRS-Survey Research (21-6238-0005)		512100				0.120	21,058
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,105
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	36,851
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,685
	<b>TOTAL Wilhite, Donald A</b>						<b>1.00</b>	<b>193,031</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.040</b>	<b>7,720</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.600	38,704
	SNRS-Survey Research (21-6238-0005)		513000				0.330	21,753
	Nat Res Sci Extension (21-6338-0001)		513000				0.070	4,962
	<b>TOTAL Steggs, Christine J</b>						<b>1.00</b>	<b>65,419</b>
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	1415	22.052	0.680	31,203
	SNR Teaching (21-6138-0001)		513000				0.080	3,661
	SNRS-Survey Research (21-6238-0005)		513000				0.240	11,004
	<b>TOTAL Loomis, Jacqueline S</b>						<b>1.00</b>	<b>45,868</b>
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		19.884	0.300	12,407
	SNR Teaching (21-6138-0001)		513000				0.060	2,482
	Nat Res Sci Research (21-6238-0001)		513000				0.340	14,062
	Nebr Forest Service - Operating (21-6553-0001)		513000				0.300	12,407
	<b>TOTAL Hutchison, Gregg R</b>						<b>1.00</b>	<b>41,358</b>
Kruml, Ronald F	Computer Specialist	00034389	302310	12		18.251	0.250	9,491
	SNRS-Survey Teaching (21-6138-0005)		513000				0.250	9,491
	SNRS-Survey Research (21-6238-0005)		513000				0.500	18,981
	<b>TOTAL Kruml, Ronald F</b>						<b>1.00</b>	<b>37,963</b>
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			0.370	16,803
	SNRS-Survey Research (21-6238-0005)		513000				0.370	16,803
	SNR CALMIT Revolving (22-6238-0021)		513000				0.260	11,808
	<b>TOTAL Leavitt, Bryan C</b>						<b>1.00</b>	<b>45,414</b>
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.030	2,583

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS-Survey Extension (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci Research (21-6238-0001)		513000				0.700	60,290
	SNRS-Survey Research (21-6238-0005)		513000				0.270	23,253
	<b>TOTAL Hines, James R</b>						<b>1.00</b>	<b>86,126</b>
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.230	10,871
	SNRS-Survey Teaching (21-6138-0005)		513000				0.020	1,092
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.500	23,926
	<b>TOTAL Smith, Kelly C</b>						<b>0.75</b>	<b>35,889</b>
Marxsen, Matthew J	Technician	00034406	362300	12	520	20.691	0.250	10,761
	SNRS-Survey Research (21-6238-0005)		513000				0.750	32,277
	<b>TOTAL Marxsen, Matthew J</b>						<b>1.00</b>	<b>43,038</b>
TBA	Water Scientist	00034422	362302	00			1.000	30,913
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	26,453
	SNRS-Survey Research (21-6238-0005)		513000				0.600	39,680
	<b>TOTAL Howard, Leslie M</b>						<b>1.00</b>	<b>66,133</b>
Korus, Jesse T	Coordinator	00034404	363300	12			0.750	42,016
	SNRS-Survey Research (21-6238-0005)		513000				0.250	14,005
	<b>TOTAL Korus, Jesse T</b>						<b>1.00</b>	<b>56,021</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.860</b>	<b>232,205</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		13.613	0.250	7,079
	SNRS-Survey Teaching (21-6138-0005)		514000				0.250	7,079
	SNRS-Survey Research (21-6238-0005)		514000				0.500	14,158
	<b>TOTAL Jensen, Karen E</b>						<b>1.00</b>	<b>28,316</b>
Goemann, Bernice K	Office Assoc	00034397	242409	12	811	15.885	0.390	12,883
	SNRS-Survey Teaching (21-6138-0005)		514000				0.360	11,898
	SNRS-Survey Research (21-6238-0005)		514000				0.250	8,260
	<b>TOTAL Goemann, Bernice K</b>						<b>1.00</b>	<b>33,041</b>
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	24.904	0.550	28,490
	SNRS-Survey Research (21-6238-0005)		514000				0.450	23,311
	<b>TOTAL Ebbeka, Deanna K</b>						<b>1.00</b>	<b>51,801</b>
Porter, Travis A	Ag Rsch Technician III	00034390	362503	12	520	12.719	0.250	6,614
	SNRS-Survey Research (21-6238-0005)		514000				0.750	19,842
	<b>TOTAL Porter, Travis A</b>						<b>1.00</b>	<b>26,456</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.440</b>	<b>55,066</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.340</b>	<b>294,991</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.350</b>	<b>452,184</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS-Survey Extension (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							32,105
519200	FICA CONTRIBUTION							28,939
519300	HEALTH INSURANCE CONTRIBUTION							54,714
519400	LIFE INSURANCE CONTRIBUTION							905
	<b>SUBTOTAL BENEFITS</b>							<b>116,663</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>568,847</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							78,005
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>78,005</b>
	<b>COST OBJECT TOTAL</b>							<b>646,852</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, David R	Professor	00041036	095150	12			0.750	103,718
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	34,577
	<b>TOTAL Smith, David R</b>						<b>1.00</b>	<b>138,295</b>
Randle, Richard F	Assoc Professor	00041100	095152	12			0.500	59,708
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		511000				0.500	59,708
	<b>TOTAL Randle, Richard F</b>						<b>1.00</b>	<b>119,416</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.250</b>	<b>163,426</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.250</b>	<b>163,426</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hardin, David K	Department Head	00040970	095149	12			0.090	16,140
Hardin, David K	Department Head	00040970	095149	12			0.000	1,793
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	21,522
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,391
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	44,834
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	4,981
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	25,108
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,790
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	71,735
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	7,972
	<b>TOTAL Hardin, David K</b>						<b>1.00</b>	<b>199,266</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.090</b>	<b>17,933</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Slattery, Racheal G	Project Coord	00040989	362300	12			0.750	26,681
	Veterinary Biomedical Science (21-6239-0001)		513000				0.250	8,894
	<b>TOTAL Slattery, Racheal G</b>						<b>1.00</b>	<b>35,575</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Piccolo, Mary L	Medical Transcriptionist	00041108	242408	12	270	11.545	0.130	3,117
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		514000				0.870	20,897
	<b>TOTAL Piccolo, Mary L</b>						<b>1.00</b>	<b>24,014</b>
TBA	Office Assoc	00041001	242409	00		19.960	0.060	2,491
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.190</b>	<b>5,608</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041041	095500	00		7.356	0.010	157

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						1.040	50,379
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						2.290	213,805
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							15,180
519200	FICA CONTRIBUTION							13,683
519300	HEALTH INSURANCE CONTRIBUTION							25,870
519400	LIFE INSURANCE CONTRIBUTION							427
	<b>SUBTOTAL BENEFITS</b>							55,160
	<b>TOTAL PERSONAL SERVICES</b>							268,965
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,317
540000	TRAVEL EXPENSE							10,941
	<b>TOTAL NET OPERATING EXPENSES</b>							21,258
	<b>COST OBJECT TOTAL</b>							290,223

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.300	39,912
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	66,520
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.200	26,607
	<b>TOTAL Griffin, Dicky Dee</b>						<b>1.00</b>	<b>133,039</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>39,912</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	18.979	0.250	9,869
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	19,738
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.250	9,869
	<b>TOTAL George, Deborah A</b>						<b>1.00</b>	<b>39,476</b>
TBA	Admin Assoc	00041074	242402	00	520	9.529	0.250	4,955
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>14,824</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>14,824</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>54,736</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,886
519200 FICA CONTRIBUTION								3,503
519300 HEALTH INSURANCE CONTRIBUTION								6,624
519400 LIFE INSURANCE CONTRIBUTION								110
	<b>SUBTOTAL BENEFITS</b>							<b>14,123</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,859</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,581
540000 TRAVEL EXPENSE								5,098
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,679</b>
	<b>COST OBJECT TOTAL</b>							<b>75,538</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Williams, Susan N	Extension Professor	00041596	098222	12			0.330	45,159
	Southeast Center (21-6240-0001)		511000				0.020	2,738
	EFNEP Director (25-6309-0004711)		511000				0.010	1,367
	Southeast Center (21-6240-0001)		512000				0.050	6,842
	Southeast Center (21-6240-0001)		512000				0.000	1,188
	Southeast Center (21-6340-0001)		512000				0.590	80,741
	Southeast Center (21-6340-0001)		512000				0.000	14,018
	<b>TOTAL Williams, Susan N</b>						<b>1.00</b>	<b>152,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.330</b>	<b>45,159</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Williams, Susan N	Director/Chair	00041595	095191	12			0.590	80,741
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	14,018
	Southeast Center (21-6240-0001)		511000				0.020	2,738
	EFNEP Director (25-6309-0004711)		511000				0.010	1,367
	Southeast Center (21-6340-0001)		511000				0.330	45,159
	Southeast Center (21-6240-0001)		512000				0.050	6,842
	Southeast Center (21-6240-0001)		512000				0.000	1,188
	<b>TOTAL Williams, Susan N</b>						<b>1.00</b>	<b>152,053</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.590</b>	<b>94,759</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Polak, Galen J	Computer Specialist	00045619	303303	12			1.000	51,299
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assoc	00042112	242409	00		15.119	1.000	31,448
Klundt, Kathryn M	Office Supv	00041610	242410	12	2080	24.476	1.000	50,911
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>82,359</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041679	095500	00		8.330	0.110	1,906
	<b>SUBTOTAL NONFACULTY</b>						<b>3.700</b>	<b>230,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.030</b>	<b>275,482</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,559
519200 FICA CONTRIBUTION								17,631
519300 HEALTH INSURANCE CONTRIBUTION								33,333

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								551
	<b>SUBTOTAL BENEFITS</b>							<b>71,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>346,556</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,572</b>
	<b>COST OBJECT TOTAL</b>							<b>385,128</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bergman, Gary C	Extension Educator	00041616	095336	12			1.000	85,936
Brand, Gail L	Exten Educator	00041659	095336	12			1.000	73,156
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	58,770
Dorn, Thomas W	Extension Educator	00041693	095336	12			1.000	88,630
Fech, John C	Extension Educator	00041637	095336	12			1.000	80,738
Ferraro, Dennis M	Exten Educator	00041629	095336	12			1.000	66,903
Fox, Marilyn S	Extension Educator	00044038	095336	12			1.000	106,255
Friesen, Jeanette L	Extension Educator	00044053	095336	12			1.000	81,465
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	108,746
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	67,349
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	102,900
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	95,101
Kahl, Dennis L	Extension Educator	00041630	095336	12			1.000	101,993
Krumbach, Eileen M	Extension Educator	00041700	095336	12			1.000	72,160
Lienemann, Duane A	Exten Educator	00044083	095336	12			1.000	77,518
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	62,097
Meduna, Robert J	Extension Educator	00041614	095336	12			1.000	80,125
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	67,969
Peterson, Deanna L	Extension Educator	00041689	095336	12			1.000	66,001
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	79,556
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	79,192
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	83,163
Schmidt, Barbara A	Extension Educator	00041661	095336	12			1.000	64,508
Schoenholz, Phyllis I	Extension Educator	00044033	095336	12			1.000	79,649
Seymour, Ronald C	Extension Educator	00044012	095336	12			1.000	71,645
Siekman, Darrel D	Extension Educator	00044019	095336	12			1.000	93,160
Skipton, Sharon O	Extension Educator	00041652	095336	12			1.000	96,212
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	60,979
Strasheim, Cynthia R	Extension Educator	00044032	095336	12			0.600	46,554
Tonn, Steven R	Exten Educator	00041636	095336	12			1.000	75,688
Varner, David L	Extension Educator	00041628	095336	12			1.000	97,737
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	68,579
Waldren, Vernon L	Extension Educator	00041640	095336	12			1.000	93,599
Zoubek, Gary L	Extension Educator	00041699	095336	12			1.000	112,297

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bartos, Lorene	Assoc Exten Educator	00041649	095337	12			1.000	52,592
Behnken, Tracy J	Assoc Exten Educator	00041617	095337	12			0.500	27,279
Browning, Sarah J	Assoc Exten Educator	00041633	095337	12			1.000	57,421
Dam, Karna J	Assoc Exten Educator	00041611	095337	12			1.000	51,506
Hinze, Mark R	Assoc Exten Educator	00044022	095337	12			1.000	70,688
Holland, Mary Ann	Assoc Exten Educator	00041646	095337	12			1.000	47,891
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	43,559
Lesoing, Gary W	Assoc Exten Educator	00041605	095337	12			1.000	58,883
McNulty, Carol J	Assoc Exten Educator	00041665	095337	12			1.000	52,429
Nelson, Mary E	Assoc Exten Educator	00041619	095337	12			1.000	58,444
Rees, Jennifer M	Assoc Exten Educator	00044000	095337	12			1.000	51,511
Reimers-Hild, Connie I	Assoc Exten Educator	00041593	095337	12			1.000	72,575
Schneider, James W	Assoc Exten Educator	00044010	095337	12			1.000	59,494
Scholtz, D'Ette S	Assoc Exten Educator	00041715	095337	12			1.000	59,656
Simmons, Mark E	Assoc Exten Educator	00041612	095337	12			1.000	57,862
VanDeWalle, Brandy S	Assoc Exten Educator	00035902	095337	12			1.000	46,196
Weitzenkamp, Deborah J	Assoc Exten Educator	00041664	095337	12			1.000	46,659
Wells, Cami	Assoc Exten Educator	00044096	095337	12			0.500	26,515
	EFNEP Hall/Adams (25-6309-0004111)		511000				0.500	26,515
	<b>TOTAL Wells, Cami</b>						<b>1.00</b>	<b>53,030</b>
Zimmers, Stephen G	Assoc Exten Educator	00041696	095337	12			1.000	49,146
Bjorklund, Natalia	Asst Exten Educator	00041615	095338	12			1.000	44,218
Chichester, Lindsay M	Asst Exten Educator	00041625	095338	12			1.000	51,020
Ellicott, Sara M	Asst Exten Educator	00041635	095338	12			1.000	39,952
Hammond, Vaughn E	Asst Exten Educator	00041657	095338	12			1.000	50,346
Haxton, Nicole D	Asst Exten Educator	00041690	095338	12			1.000	36,187
Killinger, Elizabeth M	Asst Exten Educator	00041624	095338	12			1.000	37,609
Larson, Katelyn A	Asst Exten Educator	00039957	095338	12			0.470	18,159
	4H Curriculum (22-6329-0001)		511000				0.270	10,377
	SL 4-H State Office (25-6329-0047704)		511000				0.260	9,858
	<b>TOTAL Larson, Katelyn A</b>						<b>1.00</b>	<b>38,394</b>
Lemmons, Joseph P	Asst Exten Educator	00041645	095338	12			1.000	54,891
Maricle, Elizabeth A	Asst Exten Educator	00041724	095338	12			1.000	37,898
McGee, Darci A	Asst Exten Educator	00044026	095338	12			1.000	41,708
Poppe, Lisa M	Asst Exten Educator	00041597	095338	12			0.840	35,494



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dodge Co 4-H Ag Society (27-6340-0056001)		511000				0.160	6,761
	<b>TOTAL Poppe, Lisa M</b>						<b>1.00</b>	<b>42,255</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>61.910</b>	<b>4,184,118</b>
	<b>SUBTOTAL FACULTY</b>						<b>61.910</b>	<b>4,184,118</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benes, Ashley M	Extension Asst	00041701	262300	12			1.000	26,616
Cochran, Soni L	Extension Assoc	00044079	262300	12			1.000	43,046
Fangmeier, Crystal	Extension Assoc	00044073	262300	12			1.000	36,489
Mayfield, Diane E	Extension Assoc	00041604	262300	12			1.000	36,183
Pallas, Colleen J	Extension Assoc	00041631	262300	12	1248	18.660	0.600	23,288
Pohlmeier, Lyndsey A	Extension Asst	00045613	262300	12			0.800	21,046
	SE RESEARCH & EXTENSION CENTER (27-6340-0138001)		513000				0.200	5,261
	<b>TOTAL Pohlmeier, Lyndsey A</b>						<b>1.00</b>	<b>26,307</b>
TBA	Assoc Exten Asst	00044089	262300	00			1.000	35,269
Urbanec, Nancy E	Extension Assoc	00041691	262300	12			1.000	43,307
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.400</b>	<b>265,244</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.400</b>	<b>265,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>69.310</b>	<b>4,449,362</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								315,905
519200 FICA CONTRIBUTION								284,759
519300 HEALTH INSURANCE CONTRIBUTION								538,373
519400 LIFE INSURANCE CONTRIBUTION								8,899
	<b>SUBTOTAL BENEFITS</b>							<b>1,147,936</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,597,298</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,953</b>
	<b>COST OBJECT TOTAL</b>							<b>5,643,251</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	46,651
	Northeast Center (21-6241-0001)		511000				0.500	46,651
	<b>TOTAL Hunt, Thomas E</b>						<b>1.00</b>	<b>93,302</b>
Knezevic, Stevan	Professor	00042154	095150	12			0.500	43,589
	Northeast Center (21-6241-0001)		511000				0.500	43,589
	<b>TOTAL Knezevic, Stevan</b>						<b>1.00</b>	<b>87,178</b>
Mader, Terry L	Professor	00042150	095150	12			0.500	60,323
	Northeast Center (21-6241-0001)		511000				0.500	60,323
	<b>TOTAL Mader, Terry L</b>						<b>1.00</b>	<b>120,646</b>
Marston, Twig	Professor	00042149	095150	12			0.300	42,521
	Northeast Center (21-6241-0001)		511000				0.100	14,174
	Northeast Center (21-6241-0001)		512000				0.150	21,261
	Northeast Center (21-6241-0001)		512000				0.000	3,937
	Northeast Center (21-6341-0001)		512000				0.450	63,782
	Northeast Center (21-6341-0001)		512000				0.000	11,811
	<b>TOTAL Marston, Twig</b>						<b>1.00</b>	<b>157,486</b>
Shapiro, Charles A	Professor	00042147	095150	12			0.500	53,091
	Northeast Center (21-6241-0001)		511000				0.500	53,091
	<b>TOTAL Shapiro, Charles A</b>						<b>1.00</b>	<b>106,182</b>
Shelton, David P	Professor	00042152	095150	12			0.500	57,948
	Northeast Center (21-6241-0001)		511000				0.500	57,948
	<b>TOTAL Shelton, David P</b>						<b>1.00</b>	<b>115,896</b>
Kranz, William L	Assoc Professor	00042153	095152	12			0.750	55,672
	Northeast Center (21-6241-0001)		511000				0.250	18,558
	<b>TOTAL Kranz, William L</b>						<b>1.00</b>	<b>74,230</b>
Greve, Vickie L	Exten Professor	00042170	098222	12			0.810	70,676
	SL 4-H State Office (25-6329-0047704)		511000				0.190	16,630
	<b>TOTAL Greve, Vickie L</b>						<b>1.00</b>	<b>87,306</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.360</b>	<b>430,471</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.360</b>	<b>430,471</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Marston, Twig	Director/Chair	00042145	095191	12			0.450	63,782
Marston, Twig	Director/Chair	00042145	095191	12			0.000	11,811

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Northeast Center (21-6241-0001)		511000				0.100	14,174
	Northeast Center (21-6341-0001)		511000				0.300	42,521
	Northeast Center (21-6241-0001)		512000				0.150	21,261
	Northeast Center (21-6241-0001)		512000				0.000	3,937
	<b>TOTAL Marston, Twig</b>						<b>1.00</b>	<b>157,486</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.450</b>	<b>75,593</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schroeder, Diane R	Computer Systems Support Specialist	00035344	303300	12			1.000	52,486
<b>514000 CLER/TECH/SERV WAGES</b>								
Beckner, Candice K	Office Asst	00042171	241409	12	1726	12.080	0.830	20,851
	Northeast Center Operations (22-6241-0001)		514000				0.170	4,276
	<b>TOTAL Beckner, Candice K</b>						<b>1.00</b>	<b>25,127</b>
Woodward, RoNelle	Office Asst	00042173	241409	12	2080	16.983	1.000	35,324
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.055	0.160	5,676
	Northeast Center (21-6241-0001)		514000				0.610	21,639
	Northeast Ctr-Extended Education Revolvi (22-6341-0002)		514000				0.230	8,158
	<b>TOTAL Jarvi, Mary K</b>						<b>1.00</b>	<b>35,473</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.990</b>	<b>61,851</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00042204	095500	00		17.990	0.050	1,871
	<b>SUBTOTAL NONFACULTY</b>						<b>3.490</b>	<b>191,801</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.850</b>	<b>622,272</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,181
519200 FICA CONTRIBUTION								39,826
519300 HEALTH INSURANCE CONTRIBUTION								75,295
519400 LIFE INSURANCE CONTRIBUTION								1,245
	<b>SUBTOTAL BENEFITS</b>							<b>160,547</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>782,819</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								140,515
540000 TRAVEL EXPENSE								27,636
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>168,151</b>
	<b>COST OBJECT TOTAL</b>							<b>950,970</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bauer, Dennis E	Extension Educator	00042643	095336	12			1.000	115,742
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	68,473
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	65,510
Hall, Anita M	Extension Educator	00042198	095336	12			1.000	68,359
Hanna, Janet S	Extension Educator	00044028	095336	12			1.000	77,930
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	88,961
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	65,673
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	58,585
Preston, Sandra D	Extension Educator	00042192	095336	12			1.000	84,193
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	86,604
Schroeder, Debra E	Extension Educator	00042199	095336	12			1.000	98,247
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	68,749
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	61,773
Teel, Dewey W	Extension Educator	00042186	095336	12			1.000	98,577
Tickner, Cheryl A	Extension Educator	00042659	095336	12			1.000	73,467
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	76,209
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	67,954
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	61,866
Wilson, John A	Extension Educator	00041644	095336	12			1.000	88,090
Bearnes, Kim J	Assoc Exten Educator	00042196	095337	12			1.000	53,034
Hansen, Susan A	Assoc Exten Educator	00041660	095337	12			1.000	56,053
Hinrichs, Kayla M	Assoc Exten Educator	00042207	095337	12			1.000	49,063
Kaslon, Lisa C	Assoc Exten Educator	00041648	095337	12			1.000	58,839
Lemmons, Timothy M	Assoc Exten Educator	00042177	095337	12			1.000	66,282
Topp, Amy J	Assoc Exten Educator	00042185	095337	12			1.000	54,856
Vonderohe, Ruth E	Assoc Exten Educator	00044061	095337	12			1.000	52,480
Abts, Angela L	Asst Exten Educator	00042184	095338	12			1.000	49,068
Hansen, Jennifer E	Asst Exten Educator	00042194	095338	12			1.000	38,126
Jarvi, Keith J	Asst Exten Educator	00041670	095338	12			1.000	51,608
Jones, Patricia K	Asst Exten Educator	00042661	095338	12			1.000	40,357
Nygren, Aaron J	Asst Exten Educator	00041634	095338	12			1.000	39,150
Ohnesorg, Wayne J	Asst Exten Educator	00042176	095338	12			1.000	38,105
Steffen, Jackie L	Asst Exten Educator	00042230	095338	12			1.000	44,854
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>33.000</b>	<b>2,166,837</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>33.000</b>	<b>2,166,837</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bauer, Pamela D	Extension Assoc	00042688	262300	12			1.000	42,431
Glup, Sonya L	Extension Asst	00042187	262300	12			1.000	31,218
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>73,649</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>73,649</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>35.000</b>	<b>2,240,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								159,075
519200 FICA CONTRIBUTION								143,391
519300 HEALTH INSURANCE CONTRIBUTION								271,099
519400 LIFE INSURANCE CONTRIBUTION								4,481
<b>SUBTOTAL BENEFITS</b>								<b>578,046</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,818,532</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								13,389
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,389</b>
<b>COST OBJECT TOTAL</b>								<b>2,831,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Volesky, Jerry D	Professor	00042576	095150	12			0.500	52,035
	West Central Rsch (21-6242-0001)		511000				0.500	52,034
	<b>TOTAL Volesky, Jerry D</b>						<b>1.00</b>	<b>104,069</b>
Funston, Richard N	Assoc Professor	00042579	095152	12			0.600	59,198
	West Central Rsch (21-6242-0001)		511000				0.400	39,410
	<b>TOTAL Funston, Richard N</b>						<b>1.00</b>	<b>98,608</b>
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	45,655
	West Central Rsch (21-6242-0001)		511000				0.500	45,654
	<b>TOTAL Stockton, Matthew C</b>						<b>1.00</b>	<b>91,309</b>
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	40,535
	West Central Rsch (21-6242-0001)		511000				0.500	40,536
	<b>TOTAL Kruger, Greg R</b>						<b>1.00</b>	<b>81,071</b>
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	40,944
	West Central Rsch (21-6242-0001)		511000				0.500	40,945
	<b>TOTAL Shaver, Timothy M</b>						<b>1.00</b>	<b>81,889</b>
Stalker, Leslie A	Asst Professor	00042573	095154	12			0.500	41,318
	West Central Rsch (21-6242-0001)		511000				0.500	41,320
	<b>TOTAL Stalker, Leslie A</b>						<b>1.00</b>	<b>82,638</b>
van Donk, Simon J	Assistant Professor	00042583	095154	12			0.500	42,107
	West Central Rsch (21-6242-0001)		511000				0.500	42,107
	<b>TOTAL van Donk, Simon J</b>						<b>1.00</b>	<b>84,214</b>
Young, Steve L	Asst Professor	00042578	095154	12			0.500	40,436
	West Central Rsch (21-6242-0001)		511000				0.500	40,435
	<b>TOTAL Young, Steve L</b>						<b>1.00</b>	<b>80,871</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.100</b>	<b>362,228</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.100</b>	<b>362,228</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sleight, Weldon S	Associate Director	00042716	095021	12			0.130	18,629
Sleight, Weldon S	Associate Director	00042716	095021	12			0.000	2,070

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Rsch (21-6242-0001)		512000				0.120	18,629
	West Central Rsch (21-6242-0001)		512000				0.000	2,070
	Admin-Dean Operations (21-6730-0010)		512100				0.750	111,777
	Admin-Dean Operations (21-6730-0010)		512100				0.000	12,421
	<b>TOTAL Sleight, Weldon S</b>						<b>1.00</b>	<b>165,596</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.130</b>	<b>20,699</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Adams, Don C	Director	00042570	095081	12			0.380	55,718
Adams, Don C	Director	00042570	095081	12			0.000	6,190
	Admin-Dean Operations (21-6730-0010)		512100				0.000	4,128
	Admin-Dean Operations (21-6730-0010)		512100				0.250	37,147
	West Central Rsch (21-6242-0001)		512100				0.370	55,718
	West Central Rsch (21-6242-0001)		512100				0.000	6,190
	<b>TOTAL Adams, Don C</b>						<b>1.00</b>	<b>165,091</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.380</b>	<b>61,908</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skates, Bobby A	Manager	00042621	273308	12			0.190	11,370
	West Central Rsch (21-6242-0001)		513000				0.730	43,684
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,394
	WCREC Water Lab (22-6242-0003)		513000				0.040	2,394
	<b>TOTAL Skates, Bobby A</b>						<b>1.00</b>	<b>59,842</b>
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.500	28,253
	West Central Rsch (21-6242-0001)		513000				0.500	28,253
	<b>TOTAL Fox, Catherine A</b>						<b>1.00</b>	<b>56,506</b>
TBA	Communications Technology Specialist	00042623	343309	00			0.340	12,048
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.180	6,402
	West Central Rsch (21-6242-0001)		513000				0.820	28,304
	<b>TOTAL Meyer, Tonya L</b>						<b>1.00</b>	<b>34,706</b>
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.190	8,119
	West Central Rsch (21-6242-0001)		513000				0.350	14,980
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.460	19,679
	<b>TOTAL Musgrave, Jacqueline A</b>						<b>1.00</b>	<b>42,778</b>
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.060	1,992
	West Central Rsch (21-6242-0001)		513000				0.440	14,609
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.500	16,601
	<b>TOTAL Petersen, Angela M</b>						<b>1.00</b>	<b>33,202</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Petersen, James L	Rsch Technologist I	00042599	362302	12			0.180	10,191
	West Central Rsch (21-6242-0001)		513000				0.820	45,653
	<b>TOTAL Petersen, James L</b>						<b>1.00</b>	<b>55,844</b>
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	22,554
	West Central Rsch (21-6242-0001)		513000				0.020	1,247
	West Central Cnt-Crop Testing (22-6342-0002)		513000				0.550	28,565
	<b>TOTAL Golus, Jeffrey A</b>						<b>1.00</b>	<b>52,366</b>
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.470	17,498
	West Central Rsch (21-6242-0001)		513000				0.470	17,498
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.060	2,234
	<b>TOTAL Dhoubhadel, Sunil P</b>						<b>1.00</b>	<b>37,230</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.540</b>	<b>118,427</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00042631	028020	00	1498	9.958	0.720	14,917
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12	1040	20.336	0.500	21,149
	West Central Rsch (21-6242-0001)		514000				0.500	21,149
	<b>TOTAL Heil, Ellen K</b>						<b>1.00</b>	<b>42,298</b>
Lehmann, Linda J	Office Asst	00042629	241409	12	1248	18.012	0.600	22,478
	West Central Rsch (21-6242-0001)		514000				0.400	14,986
	<b>TOTAL Lehmann, Linda J</b>						<b>1.00</b>	<b>37,464</b>
TBA	Office Asst	00042632	241409	00		9.766	0.080	1,625
TBA	Custodian II	00042713	271701	00		9.310	0.500	9,682
Still, Merle C	Ag Rsch Technician II	00042620	362501	12	437	21.643	0.210	9,458
	West Central Rsch (21-6242-0001)		514000				0.750	33,764
	West Central Station Operations (22-6242-0001)		514000				0.040	1,796
	<b>TOTAL Still, Merle C</b>						<b>1.00</b>	<b>45,018</b>
Davison, Don R	Ag Rsch Technician III	00042593	362503	12		19.715	0.190	7,792
	West Central Rsch (21-6242-0001)		514000				0.810	33,216
	<b>TOTAL Davison, Don R</b>						<b>1.00</b>	<b>41,008</b>
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12	562	19.944	0.270	11,209
	West Central Rsch (21-6242-0001)		514000				0.550	22,816
	Weed Control Research - Wicks (27-6242-0001001)		514000				0.180	7,459
	<b>TOTAL Hanson, Gordon E</b>						<b>1.00</b>	<b>41,484</b>
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		23.502	0.190	9,288



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Rsch (21-6242-0001)		514000				0.810	39,596
	<b>TOTAL Schaaf, Daniel M</b>						<b>1.00</b>	<b>48,884</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.260</b>	<b>108,258</b>
<b>516000 STUDENT WAGES</b>								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00		8.486	0.060	1,085
	<b>SUBTOTAL NONFACULTY</b>						<b>6.370</b>	<b>310,377</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.470</b>	<b>672,605</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,755
519200 FICA CONTRIBUTION								43,047
519300 HEALTH INSURANCE CONTRIBUTION								81,385
519400 LIFE INSURANCE CONTRIBUTION								1,345
	<b>SUBTOTAL BENEFITS</b>							<b>173,532</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>846,137</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE								43,383
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,876</b>
	<b>COST OBJECT TOTAL</b>							<b>920,013</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Verne A	Extension Educator	00044027	095336	12			1.000	58,638
Burr, Charles A	Extension Educator	00044009	095336	12			1.000	89,773
Corr, Alan J	Extension Educator	00044016	095336	12			1.000	81,247
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	86,804
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	71,277
Melvin, Steven R	Exten Educator	00042634	095336	12			1.000	67,493
Mues, Noel L	Extension Educator	00042640	095336	12			1.000	72,638
Nielsen, Sharon R	Extension Educator	00044035	095336	12			1.000	79,473
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	87,469
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	82,523
Scharf, Barbara J	Extension Educator	00042666	095336	12			1.000	97,281
Schwarz, Carol J	Extension Educator	00044029	095336	12			1.000	79,076
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	86,006
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	68,824
Warner, Mary K	Extension Educator	00042663	095336	12			1.000	83,470
Anderson, Douglas L	Assoc Exten Educator	00042650	095337	12			1.000	54,512
Aufdenkamp, Brenda K	Assoc Exten Educator	00042712	095337	12			1.000	50,312
Bosshamer, Brian K	Assoc Exten Educator	00044043	095337	12			1.000	58,678
Frecks, Nancy G	Assoc Exten Educator	00042705	095337	12			1.000	51,260
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			1.000	50,494
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	65,524
Tigner, Robert	Assoc Exten Educator	00042638	095337	12			1.000	59,072
Boxler, David J	Asst Exten Educator	00042668	095338	12			1.000	50,896
Cook, Kimberly K	Asst Exten Educator	00042639	095338	12			1.000	44,415
Herrick, Rhonda K	Asst Exten Educator	00042692	095338	12			1.000	46,989
Lott, David E	Asst Exten Educator	00042647	095338	12			1.000	53,938
Potter, Shane A	Asst Exten Educator	00042662	095338	12			1.000	41,111
Strauch, Brian A	Asst Exten Educator	00042633	095338	12			1.000	40,952
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>28.000</b>	<b>1,860,145</b>
<b>SUBTOTAL FACULTY</b>							<b>28.000</b>	<b>1,860,145</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dannehl, Linda	Extension Asst	00042698	262300	12			0.350	14,405

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Research & Extension Center (27-6342-0095001)		513000				0.650	26,752
	<b>TOTAL Dannehl, Linda</b>						<b>1.00</b>	<b>41,157</b>
Elsen, Kerry J	Extension Assoc	00042577	262300	12			0.830	29,404
	Extension Educators-Buffalo County (27-6342-0046001)		513000				0.170	6,052
	<b>TOTAL Elsen, Kerry J</b>						<b>1.00</b>	<b>35,456</b>
TBA	Extension Asst	00042723	262300	00			1.000	30,963
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.180</b>	<b>74,772</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.180</b>	<b>74,772</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.180</b>	<b>1,934,917</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							137,379
	519200 FICA CONTRIBUTION							123,835
	519300 HEALTH INSURANCE CONTRIBUTION							234,125
	519400 LIFE INSURANCE CONTRIBUTION							3,870
	<b>SUBTOTAL BENEFITS</b>							<b>499,209</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,434,126</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							806
	540000 TRAVEL EXPENSE							16,463
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,269</b>
	<b>COST OBJECT TOTAL</b>							<b>2,451,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boeckner, Linda S	Professor	00042627	095150	12			0.100	14,072
	Panhandle Center (21-6243-0001)		511000				0.300	42,216
	Panhandle Center (21-6243-0001)		512000				0.150	21,108
	Panhandle Center (21-6243-0001)		512000				0.000	3,909
	Panhandle Center (21-6343-0001)		512000				0.450	63,323
	Panhandle Center (21-6343-0001)		512000				0.000	11,727
	<b>TOTAL Boeckner, Linda S</b>						<b>1.00</b>	<b>156,355</b>
Harveson, Robert M	Professor	00043374	095150	12			0.500	47,439
	Panhandle Center (21-6243-0001)		511000				0.500	47,438
	<b>TOTAL Harveson, Robert M</b>						<b>1.00</b>	<b>94,877</b>
Hergert, Gary W	Professor	00043380	095150	12			0.500	65,173
	Panhandle Center (21-6243-0001)		511000				0.500	65,173
	<b>TOTAL Hergert, Gary W</b>						<b>1.00</b>	<b>130,346</b>
Lyon, Drew J	Professor	00043372	095150	12			0.500	54,578
	Agronomy (27-6222-0324001)		511000				0.000	5,000
	Panhandle Center (21-6243-0001)		511000				0.500	54,578
	<b>TOTAL Lyon, Drew J</b>						<b>1.00</b>	<b>114,156</b>
Pavlista, Alexander D	Professor	00043470	095150	12			0.750	67,161
	Panhandle Center (21-6243-0001)		511000				0.250	22,389
	<b>TOTAL Pavlista, Alexander D</b>						<b>1.00</b>	<b>89,550</b>
Wilson Jr, Robert G	Professor	00043383	095150	12			0.500	79,182
	Panhandle Center (21-6243-0001)		511000				0.500	79,182
	<b>TOTAL Wilson Jr, Robert G</b>						<b>1.00</b>	<b>158,364</b>
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	22,678
	Panhandle Center (21-6243-0001)		511000				0.750	68,043
	<b>TOTAL Urrea Florez, Carlos A</b>						<b>1.00</b>	<b>90,721</b>
Yonts, C Dean	Assoc Professor	00043388	095152	12			0.750	61,332
	Panhandle Center (21-6243-0001)		511000				0.250	20,446
	<b>TOTAL Yonts, C Dean</b>						<b>1.00</b>	<b>81,778</b>
Bradshaw, Jeffrey D	Asst Professor	00043379	095154	12			0.500	39,722
	Panhandle Center (21-6243-0001)		511000				0.500	39,722
	<b>TOTAL Bradshaw, Jeffrey D</b>						<b>1.00</b>	<b>79,444</b>
Franzen-Castle, Lisa D	Asst Professor	00043371	095154	12			0.750	56,527

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Panhandle Center (21-6243-0001)		511000				0.250	18,843
	<b>TOTAL Franzen-Castle, Lisa D</b>						<b>1.00</b>	<b>75,370</b>
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.600	45,968
	Panhandle Center (21-6243-0001)		511000				0.400	30,645
	<b>TOTAL Jenkins, Karla H</b>						<b>1.00</b>	<b>76,613</b>
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	38,572
	Panhandle Center (21-6243-0001)		511000				0.500	38,572
	<b>TOTAL Luebbe, Matthew K</b>						<b>1.00</b>	<b>77,144</b>
Santra, Dipak K	Asst Professor	00043381	095154	12			0.500	39,085
	Panhandle Center (21-6243-0001)		511000				0.500	39,085
	<b>TOTAL Santra, Dipak K</b>						<b>1.00</b>	<b>78,170</b>
Johnston, Catherine E	Extension Educator	00043439	095336	12			0.400	33,873
	PHRec-Extension Educators (21-6343-0002)		511000				0.600	50,969
	<b>TOTAL Johnston, Catherine E</b>						<b>1.00</b>	<b>84,842</b>
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.990	86,314
	Panhandle Center Extension User Fees (22-6343-0002)		511000				0.010	868
	<b>TOTAL Burkhart-Kriesel, Cheryl A</b>						<b>1.00</b>	<b>87,182</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.090</b>	<b>751,676</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.090</b>	<b>751,676</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.450	63,323
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.000	11,727
	Panhandle Center (21-6243-0001)		511000				0.300	42,216
	Panhandle Center (21-6343-0001)		511000				0.100	14,072
	Panhandle Center (21-6243-0001)		512000				0.150	21,108
	Panhandle Center (21-6243-0001)		512000				0.000	3,909
	<b>TOTAL Boeckner, Linda S</b>						<b>1.00</b>	<b>156,355</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.450</b>	<b>75,050</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Robert K	Manager	00043357	273308	12			0.600	29,567
	Panhandle Center (21-6243-0001)		513000				0.400	19,711
	<b>TOTAL O'Neill, Robert K</b>						<b>1.00</b>	<b>49,278</b>
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	21,462
	Panhandle Center (21-6243-0001)		513000				0.500	21,462
	<b>TOTAL Boateng, Harrison N</b>						<b>1.00</b>	<b>42,924</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	25,970
	Panhandle Center (21-6243-0001)		513000				0.500	25,970
	<b>TOTAL Ostdiek, David R</b>						<b>1.00</b>	<b>51,940</b>
TBA	Coordinator Rsch & Extension	00043410	363300	00			0.500	25,606
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.100</b>	<b>102,605</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marsh, Penny	Office Asst	00043423	241409	12		10.526	1.000	21,895
TBA	Office Asst	00043425	241409	00	2080	11.709	1.000	24,355
Holman, Sharon A	Office Supv	00043399	242410	12	1040	17.453	0.500	18,151
	Panhandle Center (21-6243-0001)		514000				0.500	18,151
	<b>TOTAL Holman, Sharon A</b>						<b>1.00</b>	<b>36,302</b>
Scoggan, Sandra A	Custodian II	00043363	271701	12	1248	9.895	0.600	12,349
	Panhandle Center (21-6243-0001)		514000				0.400	8,233
	<b>TOTAL Scoggan, Sandra A</b>						<b>1.00</b>	<b>20,582</b>
TBA	Custodian II	00043356	271701	00		9.709	0.600	12,117
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	1248	13.181	0.600	16,450
	Panhandle Center (21-6243-0001)		514000				0.400	10,966
	<b>TOTAL Moeller, Gordon D</b>						<b>1.00</b>	<b>27,416</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.300</b>	<b>105,317</b>
<b>516000 STUDENT WAGES</b>								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		11.840	0.330	8,330
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
				00			0.000	-25,035
	<b>SUBTOTAL NONFACULTY</b>						<b>7.180</b>	<b>266,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.270</b>	<b>1,017,943</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								72,273
519200 FICA CONTRIBUTION								65,148
519300 HEALTH INSURANCE CONTRIBUTION								123,171
519400 LIFE INSURANCE CONTRIBUTION								2,036
	<b>SUBTOTAL BENEFITS</b>							<b>262,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,280,571</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,529
540000 TRAVEL EXPENSE								43,537
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-6,121

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							130,945
	<b>COST OBJECT TOTAL</b>							1,411,516

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cotton, Scott E	Extension Educator	00043427	095336	12			1.000	67,937
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	79,505
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	89,507
Holman, Thomas L	Extension Educator	00043421	095336	12			1.000	94,631
Johnston, Catherine E	Extension Educator	00043439	095336	12			0.600	50,969
	Panhandle Center (21-6343-0001)		511000				0.400	33,873
	<b>TOTAL Johnston, Catherine E</b>						<b>1.00</b>	<b>84,842</b>
Mahar, Carla J	Exten Educator	00043441	095336	12			1.000	74,911
Murray, Jeanne C	Extension Educator	00043442	095336	12			1.000	56,251
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	61,920
Schild, James A	Extension Educator	00043426	095336	12			1.000	84,638
Berger, Aaron L	Assoc Exten Educator	00043443	095337	12			1.000	49,882
Goffena, Jamie M	Assoc Exten Educator	00043437	095337	12			1.000	54,028
Guzman, Jacqueline M	Assoc Exten Educator	00043362	095337	12			1.000	80,391
Jenkins, Jay D	Assoc Exten Educator	00043369	095337	12			1.000	68,780
Johnston, Bethany M	Assoc Exten Educator	00042651	095337	12			1.000	47,423
Booker, William L	Asst Exten Educator	00043432	095338	12			1.000	50,535
Borck, Heather A	Asst Exten Educator	00043368	095338	12			1.000	38,200
Pearman, Susan K	Asst Exten Educator	00043431	095338	12			1.000	41,621
Tusler, Cynthia A	Asst Exten Educator	00043444	095338	12			1.000	45,159
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.600</b>	<b>1,136,288</b>
	<b>SUBTOTAL FACULTY</b>						<b>17.600</b>	<b>1,136,288</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Austin, Debra A	Extension Asst	00043493	262300	12			0.600	16,152
	Extension Educators - Sheridan County (27-6343-0048001)		513000				0.400	10,768
	<b>TOTAL Austin, Debra A</b>						<b>1.00</b>	<b>26,920</b>
Dexter, Jody B	Extension Asst	00042614	262300	12			1.000	32,949
Seidel, Andrea M	Extension Asst	00043359	262300	12			1.000	25,603
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.600</b>	<b>74,704</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>74,704</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.200</b>	<b>1,210,992</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								
								85,980



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								77,503
519300 HEALTH INSURANCE CONTRIBUTION								146,530
519400 LIFE INSURANCE CONTRIBUTION								2,422
	<b>SUBTOTAL BENEFITS</b>							<b>312,435</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,523,427</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								8,843
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,843</b>
	<b>COST OBJECT TOTAL</b>							<b>1,532,270</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC/Ext Joint Appt. Funds (21-6344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	25,522
	Ag Research & Development Center Gen (21-6244-0001)		513000				0.500	25,522
	<b>TOTAL Pittman, Deloris A</b>						<b>1.00</b>	<b>51,044</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,522</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								1,633
519300 HEALTH INSURANCE CONTRIBUTION								3,088
519400 LIFE INSURANCE CONTRIBUTION								51
	<b>SUBTOTAL BENEFITS</b>							<b>6,584</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,106</b>
	<b>COST OBJECT TOTAL</b>							<b>32,106</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Industrial Ag Products (48)  
**COST OBJECT:** Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hayes, Laura J	Office Assoc	00036386	242409	12	520	12.558	0.250	6,530
	Biological Systems Engineering (21-6221-0001)		514000				0.250	6,530
	Industrial Ag Products Center (21-6248-0001)		514000				0.250	6,530
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,530
	<b>TOTAL Hayes, Laura J</b>						<b>1.00</b>	<b>26,120</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>6,530</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>6,530</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								418
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>1,685</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,215</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,336
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,336</b>
	<b>COST OBJECT TOTAL</b>							<b>11,551</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Statewide Learning Cnt (52)  
**COST OBJECT:** Statewide Learning Center (21-6352-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,062
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,062</b>
	<b>COST OBJECT TOTAL</b>							<b>5,062</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Water Center (54)  
**COST OBJECT:** Water Center Extension (21-6354-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,090
540000	TRAVEL EXPENSE							2,622
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,712</b>
	<b>COST OBJECT TOTAL</b>							<b>11,712</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Massengale, Martin A	Director	00046825	095081	12			0.120	22,949
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,686
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,977
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,126
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,948
	Center For Grassland Studies (21-6261-0001)		512100				0.260	45,896
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>193,582</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	29,809
	Center for Grassland Studies (21-6161-0001)		513000				0.100	6,625
	Center For Grassland Studies (21-6261-0001)		513000				0.450	29,808
	<b>TOTAL Murray, Pamela J</b>						<b>1.00</b>	<b>66,242</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hansen, Connie J	Office Assoc	00046826	242409	12		15.456	0.400	12,859
	Center for Grassland Studies (21-6161-0001)		514000				0.200	6,430
	Center For Grassland Studies (21-6261-0001)		514000				0.400	12,859
	<b>TOTAL Hansen, Connie J</b>						<b>1.00</b>	<b>32,148</b>
UNF HANSEN	Office Assoc	00046826	242409	00		15.456	-0.400	-12,859
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.570</b>	<b>52,758</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.570</b>	<b>52,758</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,747
	519200 FICA CONTRIBUTION							3,377
	519300 HEALTH INSURANCE CONTRIBUTION							6,385
	519400 LIFE INSURANCE CONTRIBUTION							106
	<b>SUBTOTAL BENEFITS</b>							<b>13,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,373</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,151
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,151</b>
	<b>COST OBJECT TOTAL</b>							<b>72,524</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** Cnt Applied Rural Innovation (21-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.260	11,983
	Cnt Applied Rural Innovation (21-6263-0001)		513000				0.240	11,086
	CARI-Vice Chancellor (21-6663-0001)		513000				0.500	23,070
	<b>TOTAL Narjes, Charlotte M</b>						<b>1.00</b>	<b>46,139</b>
TBA	Coordinator	00046799	263300	00			0.390	20,056
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.650</b>	<b>32,039</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secretary III	00046803	028030	00	520	11.067	0.250	5,755
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	411
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>38,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>38,205</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,713
519200 FICA CONTRIBUTION								2,445
519300 HEALTH INSURANCE CONTRIBUTION								4,623
519400 LIFE INSURANCE CONTRIBUTION								77
	<b>SUBTOTAL BENEFITS</b>							<b>9,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,063</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,275
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,275</b>
	<b>COST OBJECT TOTAL</b>							<b>56,338</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Health (68)  
**COST OBJECT:** Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hein, Gary L	Director	00036574	095081	12			0.100	13,184
Hein, Gary L	Director	00036574	095081	12			0.000	1,318
	Entomology (21-6228-0001)		511000				0.300	39,550
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	13,184
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,318
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	65,916
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,592
	<b>TOTAL Hein, Gary L</b>						<b>1.00</b>	<b>141,062</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>14,502</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>14,502</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>14,502</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,030
519200	FICA CONTRIBUTION							928
519300	HEALTH INSURANCE CONTRIBUTION							1,755
519400	LIFE INSURANCE CONTRIBUTION							29
	<b>SUBTOTAL BENEFITS</b>							<b>3,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,244</b>
	<b>COST OBJECT TOTAL</b>							<b>18,244</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-264,363
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
CED Planned Negative	CED Planned Negative	00034330	090013	00			0.000	-29,765
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-21,037
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-315,165</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-315,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-22,376
519200 FICA CONTRIBUTION								-20,170
519300 HEALTH INSURANCE CONTRIBUTION								-38,134
519400 LIFE INSURANCE CONTRIBUTION								-630
<b>SUBTOTAL BENEFITS</b>								<b>-81,310</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-396,475</b>
<b>COST OBJECT TOTAL</b>								<b>-396,475</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Biological Systems Eng (21)

**COST OBJECT:** Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Nelsen, Valdeen	Intern Project Assoc	00036364	262300	12		18.574	0.500	19,317	
							<b>SUBTOTAL NONFACULTY</b>	<b>0.500</b>	<b>19,317</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>0.500</b>	<b>19,317</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,024	
519200 FICA CONTRIBUTION								1,256	
519300 HEALTH INSURANCE CONTRIBUTION								2,859	
519400 LIFE INSURANCE CONTRIBUTION								19	
							<b>SUBTOTAL BENEFITS</b>	<b>5,158</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>24,475</b>	
							<b>COST OBJECT TOTAL</b>	<b>24,475</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,500</b>
	<b>COST OBJECT TOTAL</b>							<b>10,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Hygnstrom/Woldt Ext Workshops (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hygnstrom, Janet R	Project Manager	00033616	262300	12			1.000	47,017
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>47,017</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,017</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,492
519200 FICA CONTRIBUTION								3,056
519300 HEALTH INSURANCE CONTRIBUTION								6,959
519400 LIFE INSURANCE CONTRIBUTION								47
<b>SUBTOTAL BENEFITS</b>								<b>12,554</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,571</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,000</b>
<b>COST OBJECT TOTAL</b>								<b>87,571</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE WWCD Ext Revolving (22-6321-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100</b>
<b>COST OBJECT TOTAL</b>								<b>100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Henry Ext Rev (22-6321-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Dvorak Ext Rev (22-6321-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hawkey, Stacey A	Extension Engineer	00036424	263300	12			0.750	41,930
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>41,930</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>41,930</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,222
519200 FICA CONTRIBUTION								2,725
519300 HEALTH INSURANCE CONTRIBUTION								6,206
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>11,195</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,125</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>56,125</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,000</b>
<b>COST OBJECT TOTAL</b>								<b>8,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Ext Rev Adamchuk (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100</b>
<b>COST OBJECT TOTAL</b>								<b>100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy Soil & Plt Testing Service (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Streich, Anne M	Assoc Exten Educator	00036823	095337	12			1.000	55,795
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.010	642
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	16,006
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.740	47,377
	<b>TOTAL Namuth Covert, Deana M</b>						<b>1.00</b>	<b>64,025</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.010</b>	<b>56,437</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.010</b>	<b>56,437</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,050
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.010</b>	<b>58,487</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,100
519200 FICA CONTRIBUTION								3,801
519300 HEALTH INSURANCE CONTRIBUTION								8,656
519400 LIFE INSURANCE CONTRIBUTION								58
	<b>SUBTOTAL BENEFITS</b>							<b>15,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,102</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								32,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>112,000</b>
	<b>COST OBJECT TOTAL</b>							<b>186,102</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bauer, Erin C	Extension Assoc	00037019	262300	12			1.000	36,864
Hansen, Pierce J	Extension Asst	00040525	262300	12			1.000	26,779
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>63,643</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Weitzel, Christine A	Office Asst	00047156	241409	12	1040	12.694	0.500	13,202
Schroeder, Vicki K	Office Assoc	00047155	242409	12	208	13.007	0.100	2,705
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,411
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	8,117
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	10,822
<b>TOTAL Schroeder, Vicki K</b>							<b>1.00</b>	<b>27,055</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.600</b>	<b>15,907</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.600</b>	<b>79,550</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.600</b>	<b>79,550</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,216
519200 FICA CONTRIBUTION								5,171
519300 HEALTH INSURANCE CONTRIBUTION								11,773
519400 LIFE INSURANCE CONTRIBUTION								80
<b>SUBTOTAL BENEFITS</b>								<b>21,240</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>100,790</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								200,000
540000 TRAVEL EXPENSE								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>210,000</b>
<b>COST OBJECT TOTAL</b>								<b>310,790</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator Project	00035897	262300	00			1.000	33,617
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>33,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>33,617</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,782
519200	FICA CONTRIBUTION							2,185
519300	HEALTH INSURANCE CONTRIBUTION							4,975
519400	LIFE INSURANCE CONTRIBUTION							34
	<b>SUBTOTAL BENEFITS</b>							<b>8,976</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,593</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							48,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,000</b>
	<b>COST OBJECT TOTAL</b>							<b>90,593</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.010	877
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	21,912
	Agricultural Economics (21-6324-0001)		511000				0.740	64,858
	<b>TOTAL Lubben, Bradley D</b>						<b>1.00</b>	<b>87,647</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>877</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>877</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							46
519200	FICA CONTRIBUTION							57
519300	HEALTH INSURANCE CONTRIBUTION							130
519400	LIFE INSURANCE CONTRIBUTION							1
	<b>SUBTOTAL BENEFITS</b>							<b>234</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,111</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,111</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,000</b>
	<b>COST OBJECT TOTAL</b>							<b>16,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Mark (22-6324-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,000</b>
<b>COST OBJECT TOTAL</b>								<b>18,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,500</b>
	<b>COST OBJECT TOTAL</b>							<b>3,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Ag Economics (24)

**COST OBJECT:** AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Animal Science (26)

**COST OBJECT:** Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>3,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								444
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>801</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,801</b>
<b>COST OBJECT TOTAL</b>								<b>3,801</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								160
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>160</b>
	<b>COST OBJECT TOTAL</b>							<b>160</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.100	8,544
	Entomology (21-6228-0001)		511000				0.360	31,490
	Entomology (21-6328-0001)		511000				0.540	47,233
	<b>TOTAL Kamble, Shripat T</b>						<b>1.00</b>	<b>87,267</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>8,544</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12	1560	10.512	0.750	16,398
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Johnson, Reed M	Post-Doc Rsch Assoc	00039624	095075	12			1.000	36,413
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>52,811</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.850</b>	<b>61,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,252
519200 FICA CONTRIBUTION								3,988
519300 HEALTH INSURANCE CONTRIBUTION								9,081
519400 LIFE INSURANCE CONTRIBUTION								61
	<b>SUBTOTAL BENEFITS</b>							<b>16,382</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,737</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200</b>
	<b>COST OBJECT TOTAL</b>							<b>77,937</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Stamm, Mitchell D	Ag Rsch Technician III	00039617	362503	12	2080	13.706	1.000	28,509
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>28,509</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>28,509</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,511
519200 FICA CONTRIBUTION								1,853
519300 HEALTH INSURANCE CONTRIBUTION								4,219
519400 LIFE INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>								<b>7,612</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>36,121</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
<b>COST OBJECT TOTAL</b>								<b>36,321</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Larson, Katelyn A	Asst Exten Educator	00039957	095338	12			0.270	10,377
	SL 4-H State Office (25-6329-0047704)		511000				0.260	9,858
	SERec-Extension Educators (21-6340-0002)		511000				0.470	18,159
	<b>TOTAL Larson, Katelyn A</b>						<b>1.00</b>	<b>38,394</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.270</b>	<b>10,377</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shearer, Lindsay D	Program Coord	00039951	262300	12			1.000	30,705
TBA	Coordinator Curriculum Spec Projects	00034183	263300	00			0.750	24,960
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>55,665</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>55,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>66,042</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,500
519200	FICA CONTRIBUTION							4,292
519300	HEALTH INSURANCE CONTRIBUTION							9,774
519400	LIFE INSURANCE CONTRIBUTION							66
	<b>SUBTOTAL BENEFITS</b>							<b>17,632</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,674</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,480
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>55,480</b>
	<b>COST OBJECT TOTAL</b>							<b>139,154</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Shepherd, Stuart R	Director Foundation	00039947	344303	12			0.200	25,750	
	CED Dean-Operating (21-6308-0001)		513000				0.800	103,000	
	<b>TOTAL Shepherd, Stuart R</b>						<b>1.00</b>	<b>128,750</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>25,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>25,750</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,365	
519200 FICA CONTRIBUTION								1,674	
519300 HEALTH INSURANCE CONTRIBUTION								3,811	
519400 LIFE INSURANCE CONTRIBUTION								26	
	<b>SUBTOTAL BENEFITS</b>								<b>6,876</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>32,626</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								5,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
	<b>COST OBJECT TOTAL</b>								<b>37,626</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cox, Connie M	Coordinator Camp Services	00039963	262400	12	2080	13.537	1.000	28,156
TBA	Bldg Serv Tech I	00039962	271603	00		10.446	1.000	21,727
Swisher, Jodi L	Food Tech IV	00039961	282701	12		9.212	1.000	19,160
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>69,043</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039945	095500	00		0.283	1.700	1,000
	<b>SUBTOTAL NONFACULTY</b>						<b>4.700</b>	<b>70,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.700</b>	<b>70,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,713
519200 FICA CONTRIBUTION								4,553
519300 HEALTH INSURANCE CONTRIBUTION								10,367
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>18,703</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,746</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								114,384
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>134,384</b>
	<b>COST OBJECT TOTAL</b>							<b>223,130</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Parker, Jared R	Camp Director	00041682	263300	12			1.000	37,870
<b>514000 CLER/TECH/SERV WAGES</b>								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		12.282	1.000	25,547
Eichner, Sharon A	Custodian II	00039971	271701	12	2080	12.370	1.000	25,730
Monahan, Thomas P	Food Tech V Team Leader	00039966	282703	12	2080	13.484	1.000	28,047
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>79,324</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039945	095500	00		0.283	1.700	1,000
	<b>SUBTOTAL NONFACULTY</b>						<b>5.700</b>	<b>118,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.700</b>	<b>118,194</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,264
519200 FICA CONTRIBUTION								7,683
519300 HEALTH INSURANCE CONTRIBUTION								17,493
519400 LIFE INSURANCE CONTRIBUTION								118
	<b>SUBTOTAL BENEFITS</b>							<b>31,558</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,752</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								255,966
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>285,966</b>
	<b>COST OBJECT TOTAL</b>							<b>435,718</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							2,500
550000	CAPITAL OUTLAY							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morgan, Kathleen P	Project Manager	00039925	263300	12			1.000	38,438
Patent-Nygren, Megan C	Instructional Designer	00039954	263300	12			1.000	38,438
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>76,876</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>76,876</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>76,876</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,074
519200 FICA CONTRIBUTION								4,997
519300 HEALTH INSURANCE CONTRIBUTION								11,378
519400 LIFE INSURANCE CONTRIBUTION								77
	<b>SUBTOTAL BENEFITS</b>							<b>20,526</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,402</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>102,402</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** 4-H & Youth Development (29)

**COST OBJECT:** 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** 4-H & Youth Development (29)

**COST OBJECT:** 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		16.371	1.000	34,051
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>34,051</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>34,051</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,805
519200 FICA CONTRIBUTION								2,213
519300 HEALTH INSURANCE CONTRIBUTION								5,040
519400 LIFE INSURANCE CONTRIBUTION								34
<b>SUBTOTAL BENEFITS</b>								<b>9,092</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,143</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>68,143</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Small Food Manufacturers Conference (22-6331-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,000</b>
<b>COST OBJECT TOTAL</b>								<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology-Pest Diag Clinic Revlg (22-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,563	
							<b>SUBTOTAL NONFACULTY</b>	<b>0</b>	<b>1,563</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>0.000</b>	<b>1,563</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								83	
519200 FICA CONTRIBUTION								102	
519300 HEALTH INSURANCE CONTRIBUTION								231	
519400 LIFE INSURANCE CONTRIBUTION								2	
							<b>SUBTOTAL BENEFITS</b>	<b>418</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>1,981</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								15,000	
540000 TRAVEL EXPENSE								1,500	
							<b>TOTAL NET OPERATING EXPENSES</b>	<b>16,500</b>	
							<b>COST OBJECT TOTAL</b>	<b>18,481</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,200</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								178
519400 LIFE INSURANCE CONTRIBUTION								1
<b>SUBTOTAL BENEFITS</b>								<b>321</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,521</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,200
540000 TRAVEL EXPENSE								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,200</b>
<b>COST OBJECT TOTAL</b>								<b>20,721</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** TCD Operations Extension (22-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>300</b>
<b>COST OBJECT TOTAL</b>								<b>300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>8,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Natural Resources Sciences (38)

**COST OBJECT:** Nat Res Sci Extension Handbook (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vantassel, Stephen M	Coordinator Program	00043393	263300	12			1.000	43,663
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Walter, William D	Post-Doc Rsch Assoc	00047129	095075	12			1.000	60,736
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>104,399</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>104,399</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,533
519200 FICA CONTRIBUTION								6,786
519300 HEALTH INSURANCE CONTRIBUTION								15,451
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>27,874</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>132,273</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>137,273</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,000</b>
<b>COST OBJECT TOTAL</b>								<b>16,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS Hardin Hall Events (22-6338-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR-Rev Ext-NOAA HPRCC (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** VBMS George Young Conf (22-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
540000	TRAVEL EXPENSE							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,600</b>
	<b>COST OBJECT TOTAL</b>							<b>7,600</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Southeast Center Exten Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carroll, Marci A	Extension Assoc	00045645	262300	12			0.460	17,772
	SL 4-H Douglas Co Office (25-6329-0047706)		513000				0.540	20,862
	<b>TOTAL Carroll, Marci A</b>						<b>1.00</b>	<b>38,634</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100	50.000	0.010	5,000
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12		13.538	1.000	28,160
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.010</b>	<b>33,160</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041679	095500	00			0.000	1,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.470</b>	<b>51,932</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.470</b>	<b>51,932</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,752
519200 FICA CONTRIBUTION								3,376
519300 HEALTH INSURANCE CONTRIBUTION								7,686
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>13,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,798</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,767
540000 TRAVEL EXPENSE								24,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>54,767</b>
	<b>COST OBJECT TOTAL</b>							<b>120,565</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SREC Extension Educator Revolving (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								604,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>604,000</b>
<b>COST OBJECT TOTAL</b>								<b>604,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,600</b>
	<b>COST OBJECT TOTAL</b>							<b>5,600</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Northeast Center (41)

**COST OBJECT:** Northeast Ctr-Extended Education Revolvi (22-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.055	0.230	8,158
	Northeast Center (21-6241-0001)		514000				0.610	21,639
	Northeast Center (21-6341-0001)		514000				0.160	5,676
	<b>TOTAL Jarvi, Mary K</b>						<b>1.00</b>	<b>35,473</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.230</b>	<b>8,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>8,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,207
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>2,177</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,335</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,335</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								414,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>414,000</b>
<b>COST OBJECT TOTAL</b>								<b>414,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							46,500
540000	TRAVEL EXPENSE							14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,500</b>
	<b>COST OBJECT TOTAL</b>							<b>60,500</b>



GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2011 through June 30, 2012  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.550	28,565	
	West Central Rsch (21-6242-0001)		513000				0.020	1,247	
	West Central Center (21-6342-0001)		513000				0.430	22,554	
	<b>TOTAL Golus, Jeffrey A</b>							<b>1.00</b>	<b>52,366</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.550</b>	<b>38,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.550</b>	<b>38,165</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,023	
519200 FICA CONTRIBUTION								2,481	
519300 HEALTH INSURANCE CONTRIBUTION								5,649	
519400 LIFE INSURANCE CONTRIBUTION								39	
	<b>SUBTOTAL BENEFITS</b>								<b>10,192</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>48,357</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								22,600	
540000 TRAVEL EXPENSE								24,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,600</b>
	<b>COST OBJECT TOTAL</b>								<b>94,957</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							32,950
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,950</b>
	<b>COST OBJECT TOTAL</b>							<b>32,950</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							241,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>241,000</b>
	<b>COST OBJECT TOTAL</b>							<b>241,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.010	868
	Panhandle Center (21-6343-0001)		511000				0.990	86,314
	<b>TOTAL Burkhart-Kriesel, Cheryl A</b>						<b>1.00</b>	<b>87,182</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>868</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>868</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								56
519300 HEALTH INSURANCE CONTRIBUTION								128
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,099</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>16,099</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Citizenship Washington Focus (22-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								98,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>98,000</b>
<b>COST OBJECT TOTAL</b>								<b>98,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Womens Health Conference (22-6343-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								119,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>119,000</b>
<b>COST OBJECT TOTAL</b>								<b>119,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Water Center (54)  
**COST OBJECT:** WC Extension Rev (22-6354-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** CGS Ext Rev-Baquet (22-6361-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** Cnt Applied Rural Innovation Revolving (22-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crandall, James B	Coordinator	00035917	263300	12			1.000	48,984
Cranford, Elaine E	Coordinator	00036001	263300	12			1.000	41,494
TBA	Coordinator	00046799	263300	00			0.420	21,597
Vogt, Rebecca J.	Manager Survey Research	00046800	363300	12			1.000	53,065
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.420</b>	<b>165,140</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		15.727	0.120	3,926
	Agricultural Economics Research (21-6224-0001)		514000				0.380	12,430
	<b>TOTAL Tesch, Linda S</b>						<b>0.50</b>	<b>16,356</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.540</b>	<b>169,066</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.540</b>	<b>169,066</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,961
519200 FICA CONTRIBUTION								10,989
519300 HEALTH INSURANCE CONTRIBUTION								25,021
519400 LIFE INSURANCE CONTRIBUTION								169
	<b>SUBTOTAL BENEFITS</b>							<b>45,140</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>214,206</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,000</b>
	<b>COST OBJECT TOTAL</b>							<b>249,206</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** CARI AceWare Service (22-6363-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Ag Economics (24)

**COST OBJECT:** AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	30,598
	Agricultural Economics (21-6324-0001)		513000				0.250	10,728
	Eighmy Farm Mgmt Fund (27-6324-0049001)		513000				0.040	1,588
	<b>TOTAL Barrett, Tina N</b>						<b>1.00</b>	<b>42,914</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schuster, Bonita L	Office Asst	00041683	241409	12	1560	13.190	0.750	20,577
	<b>SUBTOTAL NONFACULTY</b>						<b>1.460</b>	<b>51,175</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.460</b>	<b>51,175</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,866
519200 FICA CONTRIBUTION								3,326
519300 HEALTH INSURANCE CONTRIBUTION								8,188
519400 LIFE INSURANCE CONTRIBUTION								102
	<b>SUBTOTAL BENEFITS</b>							<b>14,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,657</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>70,657</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SREC-Crop Mgmt Diagnostic Clinic (23-6340-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cihal, Marnita A	Office Assoc	00044496	242409	12		13.699	0.400	11,397
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.200	5,699
	Greater Nebraska Business Center (21-6617-0008)		514000				0.400	11,397
	<b>TOTAL Cihal, Marnita A</b>						<b>1.00</b>	<b>28,493</b>
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		14.633	1.000	30,436
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.400</b>	<b>41,833</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>41,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>41,833</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,343
519200 FICA CONTRIBUTION								2,719
519300 HEALTH INSURANCE CONTRIBUTION								6,693
519400 LIFE INSURANCE CONTRIBUTION								84
	<b>SUBTOTAL BENEFITS</b>							<b>11,839</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,672</b>
	<b>COST OBJECT TOTAL</b>							<b>53,672</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Multi-Cultural Pgm (23-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** CARI Buy Fresh Buy Local (23-6363-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nemec, Billene J	Project Associate	00046797	262300	12		12.883	0.500	13,398
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>13,398</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>13,398</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								2,144
519400 LIFE INSURANCE CONTRIBUTION								27
<b>SUBTOTAL BENEFITS</b>								<b>3,792</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,190</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>27,190</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Hall/Adams (25-6309-0004111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Wells, Cami	Assoc Exten Educator	00044096	095337	12			0.500	26,515	
	SERec-Extension Educators (21-6340-0002)		511000				0.500	26,515	
	<b>TOTAL Wells, Cami</b>						<b>1.00</b>	<b>53,030</b>	
	<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>26,515</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Kunze, Linda S	Extension Asst	00044037	262300	12			1.000	29,328	
Unterseher, Deborah A	Extension Asst	00045592	262300	12			1.000	27,983	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>57,311</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		11.973	1.000	24,904	
Barcnas, Omega	Nutrition Advisor	00045593	261402	12		10.828	1.000	22,523	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>47,427</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>104,738</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>131,253</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									7,875
519200 FICA CONTRIBUTION									7,219
519300 HEALTH INSURANCE CONTRIBUTION									17,850
519400 LIFE INSURANCE CONTRIBUTION									131
	<b>SUBTOTAL BENEFITS</b>								<b>33,075</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>164,328</b>
	<b>COST OBJECT TOTAL</b>								<b>164,328</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Lancaster (25-6309-0004211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Wobig, Karen B	Assoc Exten Educator	00041692	095337	12			0.500	26,287	
	Nutritional Science & Diet (26-6336-0078012)		511000				0.500	26,287	
	<b>TOTAL Wobig, Karen B</b>						<b>1.00</b>	<b>52,574</b>	
	<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>26,287</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Rasmussen, Julene I	Extension Assoc	00045608	262300	12			0.800	27,910	
Willeford, Dana R	Extension Asst	00041672	262300	12			1.000	27,634	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>55,544</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.800</b>	<b>55,544</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.300</b>	<b>81,831</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,910	
519200 FICA CONTRIBUTION								4,501	
519300 HEALTH INSURANCE CONTRIBUTION								11,129	
519400 LIFE INSURANCE CONTRIBUTION								82	
	<b>SUBTOTAL BENEFITS</b>								<b>20,622</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>102,453</b>
	<b>COST OBJECT TOTAL</b>								<b>102,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Nutritional Sciences (25-6309-0004311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrends, Donna E	Asst Exten Educator	00044726	095338	12			0.220	9,318
	Nutritional Science & Diet (26-6336-0078002)		511000				0.680	27,953
	<b>TOTAL Behrends, Donna E</b>						<b>0.90</b>	<b>37,271</b>
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.250	13,329
	Nutritional Science & Diet (26-6336-0078002)		511000				0.750	39,987
	<b>TOTAL Fischer, Jean A</b>						<b>1.00</b>	<b>53,316</b>
Sehi, Natalie N	Asst Exten Educator	00044723	095338	12			0.300	12,424
	Nutritional Science & Diet (26-6336-0078002)		511000				0.300	12,424
	<b>TOTAL Sehi, Natalie N</b>						<b>0.60</b>	<b>24,848</b>
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.170	16,519
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	23,263
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	24,741
	Nutritional Science & Diet (26-6336-0078002)		511000				0.170	16,519
	<b>TOTAL Koszewski, Wanda M</b>						<b>0.84</b>	<b>81,042</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.940</b>	<b>51,590</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.940</b>	<b>51,590</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Pittam, Jeannie	Office Asst	00044869	241409	12		12.528	0.500	13,029
	Nutrition & Health Sciences (21-6336-0001)		514000				0.300	7,817
	<b>TOTAL Pittam, Jeannie</b>						<b>0.80</b>	<b>20,846</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>13,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.440</b>	<b>64,619</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,877
519200 FICA CONTRIBUTION								3,554
519300 HEALTH INSURANCE CONTRIBUTION								8,788
519400 LIFE INSURANCE CONTRIBUTION								65
	<b>SUBTOTAL BENEFITS</b>							<b>16,284</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,903</b>
	<b>COST OBJECT TOTAL</b>							<b>80,903</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Douglas (25-6309-0004411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Schneider-Miller, Carrie L	Assoc Exten Educator	00045807	095337	12			0.500	24,460	
	Nutritional Science & Diet (26-6336-0078009)		511000				0.500	24,460	
	<b>TOTAL Schneider-Miller, Carrie L</b>							<b>1.00</b>	<b>48,920</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>24,460</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Jennings, Euwanda M	Extension Assoc	00045623	262300	12			1.000	34,367	
Schultz, Catherine S	Extension Assoc	00045631	262300	12			1.000	31,921	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>66,288</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Waldren, Cheri A	Office Asst	00046492	241409	12		11.474	0.500	11,933	
Raber, Maria C	Nutrition Advisor	00045632	261402	12		11.543	1.000	24,010	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>35,943</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>102,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>126,691</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									7,601
519200 FICA CONTRIBUTION									6,968
519300 HEALTH INSURANCE CONTRIBUTION									17,230
519400 LIFE INSURANCE CONTRIBUTION									127
	<b>SUBTOTAL BENEFITS</b>								<b>31,926</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>158,617</b>
	<b>COST OBJECT TOTAL</b>								<b>158,617</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Director (25-6309-0004711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Williams, Susan N	Extension Professor	00041596	098222	12			0.010	1,367
	Southeast Center (21-6240-0001)		511000				0.020	2,738
	Southeast Center (21-6340-0001)		511000				0.330	45,159
	Southeast Center (21-6240-0001)		512000				0.050	6,842
	Southeast Center (21-6240-0001)		512000				0.000	1,188
	Southeast Center (21-6340-0001)		512000				0.590	80,741
	Southeast Center (21-6340-0001)		512000				0.000	14,018
	<b>TOTAL Williams, Susan N</b>						<b>1.00</b>	<b>152,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>1,367</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>1,367</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								75
519300 HEALTH INSURANCE CONTRIBUTION								186
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>344</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,711</b>
	<b>COST OBJECT TOTAL</b>							<b>1,711</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Coop Ext General (09)

**COST OBJECT:** EFNEP SEREC Youth Obesity & Physical Fit (25-6309-0004911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Losey, Audra J	Asst Exten Educator	00041730	095338	12			0.750	31,740	
	Nutritional Science & Diet (26-6336-0078009)		511000				0.250	10,580	
	<b>TOTAL Losey, Audra J</b>						<b>1.00</b>	<b>42,320</b>	
	<b>SUBTOTAL FACULTY</b>							<b>0.750</b>	<b>31,740</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>31,740</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,904	
519200 FICA CONTRIBUTION								1,746	
519300 HEALTH INSURANCE CONTRIBUTION								4,317	
519400 LIFE INSURANCE CONTRIBUTION								32	
	<b>SUBTOTAL BENEFITS</b>								<b>7,999</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>39,739</b>
	<b>COST OBJECT TOTAL</b>								<b>39,739</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (25-6321-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Powers, Crystal A	Exten Engineer	00036403	263300	12			1.000	45,600
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,736
519200 FICA CONTRIBUTION								2,508
519300 HEALTH INSURANCE CONTRIBUTION								6,202
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>								<b>11,492</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,092</b>
<b>COST OBJECT TOTAL</b>								<b>57,092</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (25-6321-0206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Delhay, Bonita K	Office Assoc	00036539	242409	12		13.047	0.160	4,342
	Biological Systems Engineering (21-6221-0001)		514000				0.340	9,227
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,784
	<b>TOTAL Delhay, Bonita K</b>						<b>0.75</b>	<b>20,353</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.160</b>	<b>4,342</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>4,342</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								591
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>1,095</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,437</b>
	<b>COST OBJECT TOTAL</b>							<b>5,437</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Smith Lever Urban Gardening (25-6322-0225211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Theresa L	Extension Asst	00036960	262300	12			1.000	26,989
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>26,989</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>26,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								1,484
519300 HEALTH INSURANCE CONTRIBUTION								3,671
519400 LIFE INSURANCE CONTRIBUTION								27
<b>SUBTOTAL BENEFITS</b>								<b>6,801</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,790</b>
<b>COST OBJECT TOTAL</b>								<b>33,790</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Smith Lever Pesticide Training (25-6322-0378211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ogg, Clyde L	Assoc Exten Educator	00041723	095337	12			0.500	30,014
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.500	30,013
	<b>TOTAL Ogg, Clyde L</b>						<b>1.00</b>	<b>60,027</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>30,014</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>30,014</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,801
519200 FICA CONTRIBUTION								1,651
519300 HEALTH INSURANCE CONTRIBUTION								4,082
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>7,564</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,578</b>
	<b>COST OBJECT TOTAL</b>							<b>37,578</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Ag Economics (25-6324-0081002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lockert, Christine A	Admin Program Assoc	00035900	242300	12		16.877	1.000	35,105
Goeller, David J	Project Coord	00035894	263300	12			1.000	57,078
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	36,048
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>128,231</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>128,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>128,231</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,694
519200 FICA CONTRIBUTION								7,053
519300 HEALTH INSURANCE CONTRIBUTION								17,439
519400 LIFE INSURANCE CONTRIBUTION								128
	<b>SUBTOTAL BENEFITS</b>							<b>32,314</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>160,545</b>
	<b>COST OBJECT TOTAL</b>							<b>160,545</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Special Needs - Ag Econ (25-6324-0095211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.500	29,765
	IANR Rural Initiative (21-6658-0001)		513000				0.500	29,765
	<b>TOTAL Wilson, Roger K</b>						<b>1.00</b>	<b>59,530</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>29,765</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>29,765</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,786
519200 FICA CONTRIBUTION								1,637
519300 HEALTH INSURANCE CONTRIBUTION								4,048
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>7,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,266</b>
	<b>COST OBJECT TOTAL</b>							<b>37,266</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** CSREES NE CYFAR UNL (25-6329-0044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mackin, Jodi R	State Project Coord	00039929	263300	12		18.540	0.450	17,353
<b>SUBTOTAL NONFACULTY</b>							<b>0.450</b>	<b>17,353</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.450</b>	<b>17,353</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,041
519200 FICA CONTRIBUTION								954
519300 HEALTH INSURANCE CONTRIBUTION								2,360
519400 LIFE INSURANCE CONTRIBUTION								17
<b>SUBTOTAL BENEFITS</b>								<b>4,372</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,725</b>
<b>COST OBJECT TOTAL</b>								<b>21,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** CSREES NE CYFAR Gage County (25-6329-0044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Germer, Sondra S	Local Project Coord	00039948	262300	12		15.244	0.500	15,854
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,854</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,854</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								951
519200 FICA CONTRIBUTION								872
519300 HEALTH INSURANCE CONTRIBUTION								2,156
519400 LIFE INSURANCE CONTRIBUTION								16
<b>SUBTOTAL BENEFITS</b>								<b>3,995</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,849</b>
<b>COST OBJECT TOTAL</b>								<b>19,849</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** 4-H & Youth Development (29)

**COST OBJECT:** CSREES NE CYFAR Scottsbluff County (25-6329-0044004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Randolph, Patricia A	Local Project Coord	00039924	262300	12		14.935	0.690	21,434
							<b>0.690</b>	<b>21,434</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.690</b>	<b>21,434</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,286
519200 FICA CONTRIBUTION								1,179
519300 HEALTH INSURANCE CONTRIBUTION								2,915
519400 LIFE INSURANCE CONTRIBUTION								21
<b>SUBTOTAL BENEFITS</b>								<b>5,401</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>26,835</b>
<b>COST OBJECT TOTAL</b>								<b>26,835</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** SL 4-H State Office (25-6329-0047704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Larson, Katelyn A	Asst Exten Educator	00039957	095338	12			0.260	9,858
	4H Curriculum (22-6329-0001)		511000				0.270	10,377
	SERec-Extension Educators (21-6340-0002)		511000				0.470	18,159
	<b>TOTAL Larson, Katelyn A</b>						<b>1.00</b>	<b>38,394</b>
Pracheil, Tracy L	Asst Exten Educator	00039920	095338	12			0.500	22,333
	4H Youth Development (21-6329-0001)		511000				0.500	22,322
	<b>TOTAL Pracheil, Tracy L</b>						<b>1.00</b>	<b>44,655</b>
Greve, Vickie L	Exten Professor	00042170	098222	12			0.190	16,630
	Northeast Center (21-6341-0001)		511000				0.810	70,676
	<b>TOTAL Greve, Vickie L</b>						<b>1.00</b>	<b>87,306</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.950</b>	<b>48,821</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.950</b>	<b>48,821</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		20.596	0.630	26,989
	4H Youth Development (21-6329-0001)		514000				0.370	15,851
	<b>TOTAL Jeffries, Peggy D</b>						<b>1.00</b>	<b>42,840</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.630</b>	<b>26,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.580</b>	<b>75,810</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,549
	519200 FICA CONTRIBUTION							4,170
	519300 HEALTH INSURANCE CONTRIBUTION							10,310
	519400 LIFE INSURANCE CONTRIBUTION							76
	<b>SUBTOTAL BENEFITS</b>							<b>19,105</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,915</b>
	<b>COST OBJECT TOTAL</b>							<b>94,915</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** SL 4-H Douglas Co Office (25-6329-0047706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carroll, Marci A	Extension Assoc	00045645	262300	12			0.540	20,862
	Southeast Center Exten Operations (22-6340-0001)		513000				0.460	17,772
	<b>TOTAL Carroll, Marci A</b>						<b>1.00</b>	<b>38,634</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.540</b>	<b>20,862</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.540</b>	<b>20,862</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,252
519200 FICA CONTRIBUTION								1,147
519300 HEALTH INSURANCE CONTRIBUTION								2,837
519400 LIFE INSURANCE CONTRIBUTION								21
	<b>SUBTOTAL BENEFITS</b>							<b>5,257</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,119</b>
	<b>COST OBJECT TOTAL</b>							<b>26,119</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4-H & Youth Develop (25-6329-0058211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spath, Kristine M	Program Manager	00039969	263300	12			1.000	38,806
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>38,806</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,806</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,328
519200 FICA CONTRIBUTION								2,134
519300 HEALTH INSURANCE CONTRIBUTION								5,278
519400 LIFE INSURANCE CONTRIBUTION								39
<b>SUBTOTAL BENEFITS</b>								<b>9,779</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,585</b>
<b>COST OBJECT TOTAL</b>								<b>48,585</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** RREA Forestry (25-6338-0004211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Erdkamp, Rebecca J	Communications Spec Lead	00047056	343309	12			0.670	30,722
	Nebr Forest Service - Operating (21-6553-0001)		513000				0.330	15,353
	<b>TOTAL Erdkamp, Rebecca J</b>						<b>1.00</b>	<b>46,075</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.670</b>	<b>30,722</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>30,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,843
519200 FICA CONTRIBUTION								1,690
519300 HEALTH INSURANCE CONTRIBUTION								4,178
519400 LIFE INSURANCE CONTRIBUTION								31
	<b>SUBTOTAL BENEFITS</b>							<b>7,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,464</b>
	<b>COST OBJECT TOTAL</b>							<b>38,464</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR (25-6338-0519001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
You, Jinsheng	Rsch Asst Professor	00033631	095146	12			1.000	58,150
Hubbard, Kenneth G	Professor	00047009	095150	12			0.490	60,652
	SNR Teaching (21-6138-0001)		511000				0.150	18,343
	Nat Res Sci Research (21-6238-0001)		511000				0.100	12,228
	SNRS-Survey Extension (21-6338-0005)		511000				0.260	31,733
	<b>TOTAL Hubbard, Kenneth G</b>						<b>1.00</b>	<b>122,956</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.490</b>	<b>118,802</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.490</b>	<b>118,802</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cooper, Stonie R	Systems Manager	00047031	303300	12			1.000	56,510
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	55,123
	Nat Res Sci Research (21-6238-0001)		513000				0.150	9,728
	<b>TOTAL Sorensen, William D</b>						<b>1.00</b>	<b>64,851</b>
Umphlett, Natalie A	Regional Climatolgist	00047221	362300	12			1.000	41,252
Roebke, Glen T	Specialist Weather Monitoring	00047026	363300	12		23.338	1.000	48,542
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.850</b>	<b>201,427</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hanneman, Shellie J	Office Asst	00047032	241409	12		12.678	1.000	26,371
	<b>SUBTOTAL NONFACULTY</b>						<b>4.850</b>	<b>227,798</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.340</b>	<b>346,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,796
519200 FICA CONTRIBUTION								19,063
519300 HEALTH INSURANCE CONTRIBUTION								47,138
519400 LIFE INSURANCE CONTRIBUTION								347
	<b>SUBTOTAL BENEFITS</b>							<b>87,344</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>433,944</b>
	<b>COST OBJECT TOTAL</b>							<b>433,944</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SL Family Programming (25-6340-0091211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burson, Maureen H	Extension Educator	00041651	095336	12			0.800	64,809
<b>SUBTOTAL FACULTY</b>							<b>0.800</b>	<b>64,809</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>64,809</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,889
519200 FICA CONTRIBUTION								3,564
519300 HEALTH INSURANCE CONTRIBUTION								8,814
519400 LIFE INSURANCE CONTRIBUTION								65
<b>SUBTOTAL BENEFITS</b>								<b>16,332</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>81,141</b>
<b>COST OBJECT TOTAL</b>								<b>81,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (25-6341-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilke, Rodney A	Extension Project Coordinator	00042180	262300	12			0.300	12,057
	Northeast R&E Center (26-6341-0132001)		513000				0.700	28,132
	<b>TOTAL Wilke, Rodney A</b>						<b>1.00</b>	<b>40,189</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>12,057</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>12,057</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								723
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,640
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>3,038</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,095</b>
	<b>COST OBJECT TOTAL</b>							<b>15,095</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (25-6341-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pekarek, Kathryn A	Asst Exten Educator	00042188	095338	12			1.000	47,899
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>47,899</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,899</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,874
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								6,514
519400 LIFE INSURANCE CONTRIBUTION								48
<b>SUBTOTAL BENEFITS</b>								<b>12,070</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,969</b>
<b>COST OBJECT TOTAL</b>								<b>59,969</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (25-6341-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heemstra, Jill M	Assoc Exten Educator	00042195	095337	12			1.000	49,869
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>49,869</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,869</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,992
519200 FICA CONTRIBUTION								2,743
519300 HEALTH INSURANCE CONTRIBUTION								6,782
519400 LIFE INSURANCE CONTRIBUTION								50
<b>SUBTOTAL BENEFITS</b>								<b>12,567</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>62,436</b>
<b>COST OBJECT TOTAL</b>								<b>62,436</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** West Central Center (42)

**COST OBJECT:** West Central Research & Extension Center (25-6342-0088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gathje, Casey Marie	Ag Rsch Technician II	00042616	362501	12		11.292	1.000	23,488
							<b>1.000</b>	<b>23,488</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>23,488</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,409
519200 FICA CONTRIBUTION								1,292
519300 HEALTH INSURANCE CONTRIBUTION								3,194
519400 LIFE INSURANCE CONTRIBUTION								23
<b>SUBTOTAL BENEFITS</b>								<b>5,918</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>29,406</b>
<b>COST OBJECT TOTAL</b>								<b>29,406</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** NE Environmental Trust Livestock Produce (26-6321-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gross, Jason	Coordinator	00044069	263300	12			1.000	40,253
							<b>1.000</b>	<b>40,253</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,253</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,409
519200 FICA CONTRIBUTION								2,133
519300 HEALTH INSURANCE CONTRIBUTION								4,428
519400 LIFE INSURANCE CONTRIBUTION								40
<b>SUBTOTAL BENEFITS</b>								<b>8,010</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,263</b>
<b>COST OBJECT TOTAL</b>								<b>48,263</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (26-6321-0169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Van Liew, Michael W	Hydrologic Computer Simulation Modeler	00036258	363306	12			1.000	60,600
							<b>1.000</b>	<b>60,600</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>60,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,121
519200 FICA CONTRIBUTION								3,212
519300 HEALTH INSURANCE CONTRIBUTION								6,666
519400 LIFE INSURANCE CONTRIBUTION								61
<b>SUBTOTAL BENEFITS</b>								<b>12,060</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>72,660</b>
<b>COST OBJECT TOTAL</b>								<b>72,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (26-6322-0429001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Torrion, Jessica A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,680
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,680</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,680</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,424
519200 FICA CONTRIBUTION								2,156
519300 HEALTH INSURANCE CONTRIBUTION								4,475
519400 LIFE INSURANCE CONTRIBUTION								41
<b>SUBTOTAL BENEFITS</b>								<b>8,096</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,776</b>
<b>COST OBJECT TOTAL</b>								<b>48,776</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Ag Economics (26-6324-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuhn, Karen A	Events Coordinator	00035993	242307	12		16.320	0.800	27,156
							<b>0.800</b>	<b>27,156</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>27,156</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,439
519300 HEALTH INSURANCE CONTRIBUTION								2,987
519400 LIFE INSURANCE CONTRIBUTION								27
<b>SUBTOTAL BENEFITS</b>								<b>5,403</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,559</b>
<b>COST OBJECT TOTAL</b>								<b>32,559</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4-H & Youth Develop (26-6329-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Burbach, Sheryl K	Admin Support Assoc	00034317	242400	12		15.000	0.250	7,800
	CED Dean-Operating (21-6308-0001)		514000				0.750	23,400
	<b>TOTAL Burbach, Sheryl K</b>						<b>1.00</b>	<b>31,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>7,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>7,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								273
519200 FICA CONTRIBUTION								413
519300 HEALTH INSURANCE CONTRIBUTION								858
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,552</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,352</b>
	<b>COST OBJECT TOTAL</b>							<b>9,352</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (26-6335-0181001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.500	16,363
	Plant Pathology (21-6235-0001)		513000				0.250	8,182
	Plant Pathology (21-6335-0001)		513000				0.250	8,182
	<b>TOTAL Behn, Jae</b>						<b>1.00</b>	<b>32,727</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>16,363</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>16,363</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							573
519200	FICA CONTRIBUTION							867
519300	HEALTH INSURANCE CONTRIBUTION							1,800
519400	LIFE INSURANCE CONTRIBUTION							16
	<b>SUBTOTAL BENEFITS</b>							<b>3,256</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,619</b>
	<b>COST OBJECT TOTAL</b>							<b>19,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrends, Donna E	Asst Exten Educator	00044726	095338	12			0.680	27,953
	EFNEP Nutritional Sciences (25-6309-0004311)		511000				0.220	9,318
	<b>TOTAL Behrends, Donna E</b>						<b>0.90</b>	<b>37,271</b>
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.750	39,987
	EFNEP Nutritional Sciences (25-6309-0004311)		511000				0.250	13,329
	<b>TOTAL Fischer, Jean A</b>						<b>1.00</b>	<b>53,316</b>
Sehi, Natalie N	Asst Exten Educator	00044723	095338	12			0.300	12,424
	EFNEP Nutritional Sciences (25-6309-0004311)		511000				0.300	12,424
	<b>TOTAL Sehi, Natalie N</b>						<b>0.60</b>	<b>24,848</b>
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.170	16,519
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	23,263
	EFNEP Nutritional Sciences (25-6309-0004311)		511000				0.170	16,519
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	24,741
	<b>TOTAL Koszewski, Wanda M</b>						<b>0.84</b>	<b>81,042</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.900</b>	<b>96,883</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.900</b>	<b>96,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.900</b>	<b>96,883</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,391
519200 FICA CONTRIBUTION								5,135
519300 HEALTH INSURANCE CONTRIBUTION								10,657
519400 LIFE INSURANCE CONTRIBUTION								97
	<b>SUBTOTAL BENEFITS</b>							<b>19,280</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,163</b>
	<b>COST OBJECT TOTAL</b>							<b>116,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Studley, Terri C	Extension Asst	00045597	262300	12			1.000	25,962
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,962</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,962</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								2,856
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>5,167</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,129</b>
<b>COST OBJECT TOTAL</b>								<b>31,129</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aspen, Ranae L	Extension Asst	00044093	262300	12			1.000	27,901
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>27,901</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>27,901</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								977
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								3,069
519400 LIFE INSURANCE CONTRIBUTION								28
<b>SUBTOTAL BENEFITS</b>								<b>5,553</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,454</b>
<b>COST OBJECT TOTAL</b>								<b>33,454</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sale, Brenda N	Assoc Exten Asst	00042227	262300	12			1.000	43,647
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,647</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,647</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,528
519200 FICA CONTRIBUTION								2,313
519300 HEALTH INSURANCE CONTRIBUTION								4,801
519400 LIFE INSURANCE CONTRIBUTION								44
<b>SUBTOTAL BENEFITS</b>								<b>8,686</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>52,333</b>
<b>COST OBJECT TOTAL</b>								<b>52,333</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Luck, Patricia M	Extension Asst	00042721	262300	12			1.000	28,839
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>28,839</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>28,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,009
519200 FICA CONTRIBUTION								1,528
519300 HEALTH INSURANCE CONTRIBUTION								3,172
519400 LIFE INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>								<b>5,738</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,577</b>
<b>COST OBJECT TOTAL</b>								<b>34,577</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kneifl, Katherine L	Extension Asst	00041668	262300	12			1.000	25,962
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,962</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,962</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								2,856
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>5,167</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,129</b>
<b>COST OBJECT TOTAL</b>								<b>31,129</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schneider-Miller, Carrie L	Assoc Exten Educator	00045807	095337	12			0.500	24,460
	EFNEP Douglas (25-6309-0004411)		511000				0.500	24,460
	<b>TOTAL Schneider-Miller, Carrie L</b>						<b>1.00</b>	<b>48,920</b>
Losey, Audra J	Asst Exten Educator	00041730	095338	12			0.250	10,580
	EFNEP SEREC Youth Obesity & Physical Fit (25-6309-0004911)		511000				0.750	31,740
	<b>TOTAL Losey, Audra J</b>						<b>1.00</b>	<b>42,320</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.750</b>	<b>35,040</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>35,040</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Sarah A	Extension Asst	00044090	262300	12		13.473	0.500	14,012
Larkin, Lisa A	Extension Assoc	00041713	262300	12			1.000	35,198
Sell, Catherine L	Extension Asst	00045617	262300	12			1.000	25,632
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>74,842</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>74,842</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.250</b>	<b>109,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,846
519200 FICA CONTRIBUTION								5,824
519300 HEALTH INSURANCE CONTRIBUTION								12,087
519400 LIFE INSURANCE CONTRIBUTION								110
	<b>SUBTOTAL BENEFITS</b>							<b>21,867</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,749</b>
	<b>COST OBJECT TOTAL</b>							<b>131,749</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrera Fuentes, Sandra L	Extension Assoc	00044006	262300	12			1.000	33,211
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,211</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,211</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,162
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								3,653
519400 LIFE INSURANCE CONTRIBUTION								33
<b>SUBTOTAL BENEFITS</b>								<b>6,608</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,819</b>
<b>COST OBJECT TOTAL</b>								<b>39,819</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Wobig, Karen B	Assoc Exten Educator	00041692	095337	12			0.500	26,287	
	EFNEP Lancaster (25-6309-0004211)		511000				0.500	26,287	
	<b>TOTAL Wobig, Karen B</b>						<b>1.00</b>	<b>52,574</b>	
	<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>26,287</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Abbott, Mary E	Extension Assoc	00042113	262300	12			0.800	29,802	
Connot, Lisa A	Extension Asst	00045591	262300	12			1.000	27,208	
Meinke, Mardel K	Extension Assoc	00041719	262300	12			1.000	36,049	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.800</b>	<b>93,059</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.800</b>	<b>93,059</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.300</b>	<b>119,346</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,177	
519200 FICA CONTRIBUTION								6,325	
519300 HEALTH INSURANCE CONTRIBUTION								13,128	
519400 LIFE INSURANCE CONTRIBUTION								119	
	<b>SUBTOTAL BENEFITS</b>								<b>23,749</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>143,095</b>
	<b>COST OBJECT TOTAL</b>								<b>143,095</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rankin, Nannette	Extension Asst	00042613	262300	12			1.000	27,143
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>27,143</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>27,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,439
519300 HEALTH INSURANCE CONTRIBUTION								2,986
519400 LIFE INSURANCE CONTRIBUTION								27
<b>SUBTOTAL BENEFITS</b>								<b>5,402</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,545</b>
<b>COST OBJECT TOTAL</b>								<b>32,545</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kroupa, Michelle R	Extension Assoc	00042229	262300	12			1.000	38,620
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>38,620</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,352
519200 FICA CONTRIBUTION								2,047
519300 HEALTH INSURANCE CONTRIBUTION								4,248
519400 LIFE INSURANCE CONTRIBUTION								39
<b>SUBTOTAL BENEFITS</b>								<b>7,686</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,306</b>
<b>COST OBJECT TOTAL</b>								<b>46,306</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vyhnalek, Melinda R	Extension Asst	00044018	262300	12			1.000	26,324
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>26,324</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>26,324</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								921
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								2,896
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>5,238</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,562</b>
<b>COST OBJECT TOTAL</b>								<b>31,562</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elson, Lorinda A	Extension Asst	00042619	262300	12			1.000	29,766
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>29,766</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>29,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,042
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								3,274
519400 LIFE INSURANCE CONTRIBUTION								30
<b>SUBTOTAL BENEFITS</b>								<b>5,924</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>35,690</b>
<b>COST OBJECT TOTAL</b>								<b>35,690</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rivera, Samantha L	Program Coord I	00043433	262300	12			1.000	30,300
							<b>1.000</b>	<b>30,300</b>
							<b>1.000</b>	<b>30,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,061
519200 FICA CONTRIBUTION								1,606
519300 HEALTH INSURANCE CONTRIBUTION								3,333
519400 LIFE INSURANCE CONTRIBUTION								30
							<b>6,030</b>	<b>6,030</b>
							<b>36,330</b>	<b>36,330</b>
							<b>36,330</b>	<b>36,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0078019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reich, Joyce E	Extension Assoc	00046493	262300	12			1.000	34,635
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>34,635</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>34,635</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,212
519200 FICA CONTRIBUTION								1,836
519300 HEALTH INSURANCE CONTRIBUTION								3,810
519400 LIFE INSURANCE CONTRIBUTION								35
<b>SUBTOTAL BENEFITS</b>								<b>6,893</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,528</b>
<b>COST OBJECT TOTAL</b>								<b>41,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR (26-6338-0436001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Major, Annabel L	Program Coord	00048556	262300	12			0.420	14,616
	NGPC MASTER NATURALIST YR 2 (26-6338-0455002)		513000				0.580	20,184
	<b>TOTAL Major, Annabel L</b>						<b>1.00</b>	<b>34,800</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>14,616</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>14,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								775
519300 HEALTH INSURANCE CONTRIBUTION								1,608
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,910</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,526</b>
	<b>COST OBJECT TOTAL</b>							<b>17,526</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR (26-6338-0455001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,667
519200	FICA CONTRIBUTION							2,525
519300	HEALTH INSURANCE CONTRIBUTION							5,240
519400	LIFE INSURANCE CONTRIBUTION							48
	<b>SUBTOTAL BENEFITS</b>							<b>9,480</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,480</b>
	<b>COST OBJECT TOTAL</b>							<b>9,480</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Natural Resources Sciences (38)

**COST OBJECT:** NGPC MASTER NATURALIST YR 2 (26-6338-0455002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lively, Brandy A	Extension Asst	00047186	262300	12			1.000	27,456
Major, Annabel L	Program Coord	00048556	262300	12			0.580	20,184
	SNR (26-6338-0436001)		513000				0.420	14,616
	<b>TOTAL Major, Annabel L</b>						<b>1.00</b>	<b>34,800</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.580</b>	<b>47,640</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.580</b>	<b>47,640</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.580</b>	<b>47,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,640</b>
	<b>COST OBJECT TOTAL</b>							<b>47,640</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR (26-6338-0504001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stuhr, Scott M	Program Coordinat	00047168	262300	12			1.000	35,592
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,592</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,592</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,246
519200 FICA CONTRIBUTION								1,886
519300 HEALTH INSURANCE CONTRIBUTION								3,915
519400 LIFE INSURANCE CONTRIBUTION								36
<b>SUBTOTAL BENEFITS</b>								<b>7,083</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,675</b>
<b>COST OBJECT TOTAL</b>								<b>42,675</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (26-6340-0111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaiser, Beth K	Coordinator Program	00041712	262300	12			1.000	32,260
Myer, Michele A	Extension Asst	00041621	262300	12			0.320	8,973
	SE RESEARCH & EXTENSION CENTER (26-6340-0169001)		513000				0.680	19,068
	<b>TOTAL Myer, Michele A</b>						<b>1.00</b>	<b>28,041</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.320</b>	<b>41,233</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.320</b>	<b>41,233</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.320</b>	<b>41,233</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								2,185
519300 HEALTH INSURANCE CONTRIBUTION								4,536
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>8,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,438</b>
	<b>COST OBJECT TOTAL</b>							<b>49,438</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (26-6340-0159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holm, Bobbi A	Asst Exten Educator	00041638	095338	12			1.000	36,815
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>36,815</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,815</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,289
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								4,050
519400 LIFE INSURANCE CONTRIBUTION								37
<b>SUBTOTAL BENEFITS</b>								<b>7,327</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,142</b>
<b>COST OBJECT TOTAL</b>								<b>44,142</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (26-6340-0169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Myer, Michele A	Extension Asst	00041621	262300	12			0.680	19,068
	SE RESEARCH & EXTENSION CENTER (26-6340-0111001)		513000				0.320	8,973
	<b>TOTAL Myer, Michele A</b>						<b>1.00</b>	<b>28,041</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.680</b>	<b>19,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.680</b>	<b>19,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								667
519200 FICA CONTRIBUTION								1,011
519300 HEALTH INSURANCE CONTRIBUTION								2,097
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>3,794</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,862</b>
	<b>COST OBJECT TOTAL</b>							<b>22,862</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (26-6341-0099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grant, Lia B	Extension Asst	00042197	262300	12			1.000	25,919
Kurtenbach, Marla K	Extension Asst	00042144	262300	12			1.000	30,120
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>56,039</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>56,039</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>56,039</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,961
519200 FICA CONTRIBUTION								2,970
519300 HEALTH INSURANCE CONTRIBUTION								6,164
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>11,151</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,190</b>
	<b>COST OBJECT TOTAL</b>							<b>67,190</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (26-6341-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilke, Rodney A	Extension Project Coordinator	00042180	262300	12			0.700	28,132
	Northeast R&E Center (25-6341-0105001)		513000				0.300	12,057
	<b>TOTAL Wilke, Rodney A</b>						<b>1.00</b>	<b>40,189</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>28,132</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>28,132</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								985
519200 FICA CONTRIBUTION								1,491
519300 HEALTH INSURANCE CONTRIBUTION								3,095
519400 LIFE INSURANCE CONTRIBUTION								28
	<b>SUBTOTAL BENEFITS</b>							<b>5,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,731</b>
	<b>COST OBJECT TOTAL</b>							<b>33,731</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** South Central Center (46)  
**COST OBJECT:** South Central Center (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	43,514	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,514</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,514</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,523	
519200 FICA CONTRIBUTION								2,306	
519300 HEALTH INSURANCE CONTRIBUTION								4,787	
519400 LIFE INSURANCE CONTRIBUTION								44	
	<b>SUBTOTAL BENEFITS</b>							<b>8,660</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,174</b>	
	<b>COST OBJECT TOTAL</b>							<b>52,174</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** NE Local Tech Assist Prog (64)  
**COST OBJECT:** Tech Transfer Center (26-6364-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hyberger, Robert F	Program Coordinator	00034197	263300	12			1.000	49,826
Smith, Dennis R	Coordinator Sr Program	00034205	263300	12			1.000	55,303
Bivin, William David	Training Program Coord	00034200	263307	12			1.000	39,975
Cady, Daniel R	Director	00034195	264300	12			1.000	76,570
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>221,674</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stevens, Mary E	Admin Support Assoc	00034201	242400	12	2080	18.313	1.000	38,092
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>259,766</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>259,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,092
519200 FICA CONTRIBUTION								13,768
519300 HEALTH INSURANCE CONTRIBUTION								28,574
519400 LIFE INSURANCE CONTRIBUTION								260
	<b>SUBTOTAL BENEFITS</b>							<b>51,694</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>311,460</b>
	<b>COST OBJECT TOTAL</b>							<b>311,460</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** E-Extension (65)  
**COST OBJECT:** Administration (26-6365-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cotton, Dan C	Director	00034100	095081	12			1.000	162,819
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>162,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>162,819</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,699
519200 FICA CONTRIBUTION								8,629
519300 HEALTH INSURANCE CONTRIBUTION								17,910
519400 LIFE INSURANCE CONTRIBUTION								163
	<b>SUBTOTAL BENEFITS</b>							<b>32,401</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>195,220</b>
	<b>COST OBJECT TOTAL</b>							<b>195,220</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2011 through June 30, 2012  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** AgLec (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hastings, Lindsay J	Director	00036322	263300	12			1.000	48,496
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,496</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,496</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,570
519300 HEALTH INSURANCE CONTRIBUTION								5,335
519400 LIFE INSURANCE CONTRIBUTION								49
<b>SUBTOTAL BENEFITS</b>								<b>9,651</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,147</b>
<b>COST OBJECT TOTAL</b>								<b>58,147</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (27-6322-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Levine, Emily	Exten Technologist	00036803	262300	12		19.458	0.500	20,236
							<b>0.500</b>	<b>20,236</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>20,236</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								708
519200 FICA CONTRIBUTION								1,073
519300 HEALTH INSURANCE CONTRIBUTION								2,226
519400 LIFE INSURANCE CONTRIBUTION								20
<b>SUBTOTAL BENEFITS</b>								<b>4,027</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>24,263</b>
<b>COST OBJECT TOTAL</b>								<b>24,263</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,588
	Agricultural Economics (21-6324-0001)		513000				0.250	10,728
	AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)		513000				0.710	30,598
	<b>TOTAL Barrett, Tina N</b>						<b>1.00</b>	<b>42,914</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.040</b>	<b>1,588</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>1,588</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							56
519200	FICA CONTRIBUTION							84
519300	HEALTH INSURANCE CONTRIBUTION							175
519400	LIFE INSURANCE CONTRIBUTION							2
	<b>SUBTOTAL BENEFITS</b>							<b>317</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,905</b>
	<b>COST OBJECT TOTAL</b>							<b>1,905</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Plant Pathology (35)

**COST OBJECT:** Miscellaneous Donors Extension - Jackson (27-6335-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schleicher, Casey M	Exten Technologist	00040810	262300	12			1.000	30,540
<b>514000 CLER/TECH/SERV WAGES</b>								
Miller, Kim Y	Rsch Technician II	00040786	362501	12		12.414	0.500	12,911
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>43,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>43,451</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,521
519200 FICA CONTRIBUTION								2,303
519300 HEALTH INSURANCE CONTRIBUTION								4,780
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>8,647</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,098</b>
	<b>COST OBJECT TOTAL</b>							<b>52,098</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Miscellaneous Donors (27-6335-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Broderick, Kyle C	Exten Technologist	00040762	262300	12			1.000	29,795
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.250	7,003
	Plant Pathology Microscope Service (22-6235-0001)		513000				0.500	21,886
	<b>TOTAL Sutton, Lisa A</b>						<b>0.75</b>	<b>28,889</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>36,798</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>36,798</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>36,798</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,288
519200 FICA CONTRIBUTION								1,950
519300 HEALTH INSURANCE CONTRIBUTION								4,048
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>7,323</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,121</b>
	<b>COST OBJECT TOTAL</b>							<b>44,121</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Extension Educators-Lancaster Cnty (27-6340-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ogg, Barbara P	Exten Educator	00041718	095336	12			1.000	67,074
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>67,074</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Tracy L	Extension Assoc	00041717	262300	12			1.000	46,032
Cruickshank, Martha J	Assoc Exten Asst	00041641	262300	12			1.000	41,242
Frogge, Mary Jane	Extension Assoc	00041698	262300	12			1.000	39,309
Neth, Kristen L	Extension Asst	00041685	262300	12			1.000	25,949
Smith, David T	Exten Technologist	00041627	262300	12			1.000	42,420
Wies, James T	Extension Assoc	00041697	262300	12	2080	21.063	1.000	43,812
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>238,764</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>238,764</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>305,838</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,704
519200 FICA CONTRIBUTION								16,209
519300 HEALTH INSURANCE CONTRIBUTION								33,642
519400 LIFE INSURANCE CONTRIBUTION								306
<b>SUBTOTAL BENEFITS</b>								<b>60,861</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>366,699</b>
<b>COST OBJECT TOTAL</b>								<b>366,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Dodge Co 4-H Ag Society (27-6340-0056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poppe, Lisa M	Asst Exten Educator	00041597	095338	12			0.160	6,761
	SERec-Extension Educators (21-6340-0002)		511000				0.840	35,494
	<b>TOTAL Poppe, Lisa M</b>						<b>1.00</b>	<b>42,255</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.160</b>	<b>6,761</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>6,761</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							237
519200	FICA CONTRIBUTION							358
519300	HEALTH INSURANCE CONTRIBUTION							744
519400	LIFE INSURANCE CONTRIBUTION							7
	<b>SUBTOTAL BENEFITS</b>							<b>1,346</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,107</b>
	<b>COST OBJECT TOTAL</b>							<b>8,107</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** Extension Assistant - Nemaha County (27-6340-0066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nutsch-Fulton, Kristie L	Extension Asst	00041674	262300	12			1.000	25,962
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,962</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,962</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								2,856
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>5,167</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,129</b>
<b>COST OBJECT TOTAL</b>								<b>31,129</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (27-6340-0138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pohlmeier, Lyndsey A	Extension Asst	00045613	262300	12			0.200	5,261
	SERec-Extension Educators (21-6340-0002)		513000				0.800	21,046
	<b>TOTAL Pohlmeier, Lyndsey A</b>						<b>1.00</b>	<b>26,307</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>5,261</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>5,261</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								579
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,308</b>
	<b>COST OBJECT TOTAL</b>							<b>6,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (27-6340-0143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rutt, Jami R	Extension Asst	00041609	262300	12			1.000	25,949
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,949</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,949</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								1,375
519300 HEALTH INSURANCE CONTRIBUTION								2,854
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>5,163</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,112</b>
<b>COST OBJECT TOTAL</b>								<b>31,112</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (27-6341-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loftis, Mary E	Extension Asst	00042210	262300	12			1.000	33,904
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,904</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,904</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,187
519200 FICA CONTRIBUTION								1,797
519300 HEALTH INSURANCE CONTRIBUTION								3,729
519400 LIFE INSURANCE CONTRIBUTION								34
<b>SUBTOTAL BENEFITS</b>								<b>6,747</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>40,651</b>
<b>COST OBJECT TOTAL</b>								<b>40,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (27-6341-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Leah M	Extension Asst	00041704	262300	12			1.000	25,946
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,946</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,946</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								1,375
519300 HEALTH INSURANCE CONTRIBUTION								2,854
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>5,163</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,109</b>
<b>COST OBJECT TOTAL</b>								<b>31,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (27-6341-0114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanefeldt, Megan M	Extension Asst	00042159	262300	12			1.000	25,946
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,946</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,946</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								1,375
519300 HEALTH INSURANCE CONTRIBUTION								2,854
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>5,163</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,109</b>
<b>COST OBJECT TOTAL</b>								<b>31,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** Extension Educators-Buffalo County (27-6342-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burda, Megan L	Extension Asst	00044074	262300	12			1.000	25,822
Elsen, Kerry J	Extension Assoc	00042577	262300	12			0.170	6,052
	WRec-Extension Educators (21-6342-0002)		513000				0.830	29,404
	<b>TOTAL Elsen, Kerry J</b>						<b>1.00</b>	<b>35,456</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.170</b>	<b>31,874</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.170</b>	<b>31,874</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.170</b>	<b>31,874</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								1,689
519300 HEALTH INSURANCE CONTRIBUTION								3,506
519400 LIFE INSURANCE CONTRIBUTION								32
	<b>SUBTOTAL BENEFITS</b>							<b>6,343</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,217</b>
	<b>COST OBJECT TOTAL</b>							<b>38,217</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Research & Extension Center (27-6342-0095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dannehl, Linda	Extension Asst	00042698	262300	12			0.650	26,752
	WRec-Extension Educators (21-6342-0002)		513000				0.350	14,405
	<b>TOTAL Dannehl, Linda</b>						<b>1.00</b>	<b>41,157</b>
Williams, Tyler J	Extension Asst	00042611	262300	12			0.670	17,413
	West Central Research & Extension Center (27-6342-0099001)		513000				0.330	8,577
	<b>TOTAL Williams, Tyler J</b>						<b>1.00</b>	<b>25,990</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.320</b>	<b>44,165</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.320</b>	<b>44,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.320</b>	<b>44,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,546
519200 FICA CONTRIBUTION								2,341
519300 HEALTH INSURANCE CONTRIBUTION								4,858
519400 LIFE INSURANCE CONTRIBUTION								44
	<b>SUBTOTAL BENEFITS</b>							<b>8,789</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,954</b>
	<b>COST OBJECT TOTAL</b>							<b>52,954</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Research & Extension Center (27-6342-0099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williams, Tyler J	Extension Asst	00042611	262300	12			0.330	8,577
	West Central Research & Extension Center (27-6342-0095001)		513000				0.670	17,413
	<b>TOTAL Williams, Tyler J</b>						<b>1.00</b>	<b>25,990</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>8,577</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>8,577</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								455
519300 HEALTH INSURANCE CONTRIBUTION								943
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>1,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,284</b>
	<b>COST OBJECT TOTAL</b>							<b>10,284</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Extension Educators - Sheridan County (27-6343-0048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Austin, Debra A	Extension Asst	00043493	262300	12			0.400	10,768
	PHRec-Extension Educators (21-6343-0002)		513000				0.600	16,152
	<b>TOTAL Austin, Debra A</b>						<b>1.00</b>	<b>26,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>10,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>10,768</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								571
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>2,143</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,911</b>
	<b>COST OBJECT TOTAL</b>							<b>12,911</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Panhandle Center (43)

**COST OBJECT:** Extension Educators Kimball Banner Count (27-6343-0095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
DeMasters, Chanda M	Extension Asst	00043487	262300	12		12.512	0.250	6,506	
	Extension Educators Cheyenne County (27-6343-0096001)		513000				0.250	6,506	
	<b>TOTAL DeMasters, Chanda M</b>						<b>0.50</b>	<b>13,012</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>6,506</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>6,506</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								228	
519200 FICA CONTRIBUTION								345	
519300 HEALTH INSURANCE CONTRIBUTION								716	
519400 LIFE INSURANCE CONTRIBUTION								7	
	<b>SUBTOTAL BENEFITS</b>								<b>1,296</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>7,802</b>
	<b>COST OBJECT TOTAL</b>								<b>7,802</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Extension Educators Cheyenne County (27-6343-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
DeMasters, Chanda M	Extension Asst	00043487	262300	12		12.512	0.250	6,506	
	Extension Educators Kimball Banner Count (27-6343-0095001)		513000				0.250	6,506	
	<b>TOTAL DeMasters, Chanda M</b>						<b>0.50</b>	<b>13,012</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>6,506</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>6,506</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								228	
519200 FICA CONTRIBUTION								345	
519300 HEALTH INSURANCE CONTRIBUTION								716	
519400 LIFE INSURANCE CONTRIBUTION								7	
	<b>SUBTOTAL BENEFITS</b>								<b>1,296</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>7,802</b>
	<b>COST OBJECT TOTAL</b>								<b>7,802</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)  
DEPARTMENT: Nebraska Forest Service (53)  
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Adams, Dennis M	Forester	00047057	095406	12			0.700	61,269
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	26,258
	<b>TOTAL Adams, Dennis M</b>						<b>1.00</b>	<b>87,527</b>
Harrell, Mark O	Forester	00047048	095406	12			1.000	102,112
Karloff, Steve L	Forester	00047099	095406	12			1.000	57,493
Nickerson, H Doak	Forester	00047054	095406	12			1.000	75,818
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	81,182
Westover, Donald E	Forester	00047075	095406	12			1.000	85,418
TBA	Asst Forester	00047058	095407	00			1.000	69,923
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	73,081
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	61,476
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.700</b>	<b>667,772</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.700</b>	<b>667,772</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Josiah, Scott J	Director	00047037	095082	12			1.000	117,654
Josiah, Scott J	Director	00047037	095082	12			0.000	13,071
	<b>TOTAL Josiah, Scott J</b>						<b>1.00</b>	<b>130,725</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>130,725</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andelt, Jeanne L	Admin Coordinator	00047068	243300	12			0.800	49,275
Schluckebier, Jeralyn R	Financial Specialist	00034701	243300	12			1.000	45,055
TBA	Specialist Forest Fuel Management	00046875	263301	00			1.000	34,864
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		19.884	0.300	12,407
	SNR Teaching (21-6138-0001)		513000				0.060	2,482
	Nat Res Sci Research (21-6238-0001)		513000				0.340	14,062
	SNRS-Survey Extension (21-6338-0005)		513000				0.300	12,407
	<b>TOTAL Hutchison, Gregg R</b>						<b>1.00</b>	<b>41,358</b>
Erdkamp, Rebecca J	Communications Spec Lead	00047056	343309	12			0.330	15,353
	RREA Forestry (25-6338-0004211)		513000				0.670	30,722
	<b>TOTAL Erdkamp, Rebecca J</b>						<b>1.00</b>	<b>46,075</b>
Pabst, Troy A	Forestry Properties Mgr	00046856	363300	12			1.000	44,021
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.430</b>	<b>200,975</b>
<b>514000 CLER/TECH/SERV WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639
Lineberry, Sandra E	Office Assoc	00047067	242409	12	2080	18.612	1.000	38,712
Paff, Jean J	Office Assoc	00047126	242409	12	2080	12.165	1.000	25,304
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.250</b>	<b>65,655</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.680</b>	<b>397,355</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.380</b>	<b>1,065,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,624
519200 FICA CONTRIBUTION								68,168
519300 HEALTH INSURANCE CONTRIBUTION								128,880
519400 LIFE INSURANCE CONTRIBUTION								2,130
<b>SUBTOTAL BENEFITS</b>								<b>274,802</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,339,929</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								237,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>237,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,577,429</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>8,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							28,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,000</b>
	<b>COST OBJECT TOTAL</b>							<b>28,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	17.533	0.500	18,234
	FS Cooperative Forestry Programs (25-6553-0001001)		514000				0.500	18,234
	<b>TOTAL Liberator, Joseph F</b>						<b>1.00</b>	<b>36,468</b>
Steiner, Francis G	Mechanic Lead	00047060	272601	12		16.240	0.500	16,890
	FS Cooperative Forestry Programs (25-6553-0001001)		514000				0.500	16,890
	<b>TOTAL Steiner, Francis G</b>						<b>1.00</b>	<b>33,780</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>35,124</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,124</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>35,124</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,967
519200 FICA CONTRIBUTION								2,283
519300 HEALTH INSURANCE CONTRIBUTION								5,620
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>9,940</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,064</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,166
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,166</b>
	<b>COST OBJECT TOTAL</b>							<b>75,230</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lodes, Richard J	Forester	00047064	095406	12			0.520	34,281
	Lower Platte South Nrd (26-6553-0001001)		511000				0.480	31,643
	<b>TOTAL Lodes, Richard J</b>						<b>1.00</b>	<b>65,924</b>
Allison, Rachel F	Assoc Forester	00047091	095408	12			1.000	57,543
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.600	37,409
	Lower Loup Nrd (26-6553-0002001)		511000				0.400	24,938
	<b>TOTAL Woollen, Richard L</b>						<b>1.00</b>	<b>62,347</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.120</b>	<b>129,233</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.120</b>	<b>129,233</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kelling, Jessica L	ReTree Coordinator	00047087	262300	12			1.000	33,769
McCoy, Casey L	Manager Wildland Fire Training	00047226	263300	12			1.000	45,000
Teixeira II, George J	Manager	00047046	263300	12			1.000	41,261
Vogltance, Robert E	Manager	00047050	263300	12			1.000	61,348
Jordening, Georgette A	Specialist Conservation Forestry	00046874	263301	12			0.250	8,629
	NE FOREST SERVICE (25-6553-0026001)		513000				0.750	25,888
	<b>TOTAL Jordening, Georgette A</b>						<b>1.00</b>	<b>34,517</b>
Overstreet, John C	Specialist Fire	00048543	263301	12			1.000	47,038
Seaton, Jay K	Specialist Conservation Forestry	00046877	263301	12			0.250	9,152
	NE FOREST SERVICE (25-6553-0026001)		513000				0.750	27,458
	<b>TOTAL Seaton, Jay K</b>						<b>1.00</b>	<b>36,610</b>
Stepanek, Laurie J	Forest Health Management Asst	00047096	263301	12			1.000	44,996
Sieber, Lewis R	Manager Fire Equipment	00047062	273300	12			1.000	45,128
Stansberry, Joseph C	GIS Spec	00047092	363300	12			1.000	41,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.500</b>	<b>377,321</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	17.533	0.500	18,234
	Nebr Forest Service Fire Shop (23-6553-0002)		514000				0.500	18,234
	<b>TOTAL Liberator, Joseph F</b>						<b>1.00</b>	<b>36,468</b>
Steiner, Francis G	Mechanic Lead	00047060	272601	12		16.240	0.500	16,890
	Nebr Forest Service Fire Shop (23-6553-0002)		514000				0.500	16,890
	<b>TOTAL Steiner, Francis G</b>						<b>1.00</b>	<b>33,780</b>
Lineberry, Abraham L	Motor Transport Operator	00046878	322700	12		14.071	0.600	17,560

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Dean M	Parts Inventory Specialist	00046869	322700	12		15.733	1.000	32,724
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.600</b>	<b>85,408</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.100</b>	<b>462,729</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.220</b>	<b>591,962</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,518
519200 FICA CONTRIBUTION								32,558
519300 HEALTH INSURANCE CONTRIBUTION								80,507
519400 LIFE INSURANCE CONTRIBUTION								592
<b>SUBTOTAL BENEFITS</b>								<b>149,175</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>741,137</b>
<b>COST OBJECT TOTAL</b>								<b>741,137</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NE FOREST SERVICE (25-6553-0026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Jordening, Georgette A	Specialist Conservation Forestry	00046874	263301	12			0.750	25,888	
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.250	8,629	
	<b>TOTAL Jordening, Georgette A</b>						<b>1.00</b>	<b>34,517</b>	
Seaton, Jay K	Specialist Conservation Forestry	00046877	263301	12			0.750	27,458	
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.250	9,152	
	<b>TOTAL Seaton, Jay K</b>						<b>1.00</b>	<b>36,610</b>	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>53,346</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>53,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>53,346</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								3,201	
519200 FICA CONTRIBUTION								2,934	
519300 HEALTH INSURANCE CONTRIBUTION								7,255	
519400 LIFE INSURANCE CONTRIBUTION								53	
	<b>SUBTOTAL BENEFITS</b>								<b>13,443</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>66,789</b>
	<b>COST OBJECT TOTAL</b>								<b>66,789</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lodes, Richard J	Forester	00047064	095406	12			0.480	31,643
	FS Cooperative Forestry Programs (25-6553-0001001)		511000				0.520	34,281
	<b>TOTAL Lodes, Richard J</b>						<b>1.00</b>	<b>65,924</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.480</b>	<b>31,643</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>31,643</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,108
519200 FICA CONTRIBUTION								1,677
519300 HEALTH INSURANCE CONTRIBUTION								3,481
519400 LIFE INSURANCE CONTRIBUTION								32
	<b>SUBTOTAL BENEFITS</b>							<b>6,298</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,941</b>
	<b>COST OBJECT TOTAL</b>							<b>37,941</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.400	24,938
	FS Cooperative Forestry Programs (25-6553-0001001)		511000				0.600	37,409
	<b>TOTAL Woollen, Richard L</b>						<b>1.00</b>	<b>62,347</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>24,938</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>24,938</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								873
519200 FICA CONTRIBUTION								1,322
519300 HEALTH INSURANCE CONTRIBUTION								2,743
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>4,963</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,901</b>
	<b>COST OBJECT TOTAL</b>							<b>29,901</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NE FOREST SERVICE (26-6553-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larsen, Karma J	Communications Assoc	00047163	342302	12		17.075	0.400	14,207
	Nebraska Statewide Arboretum General (22-6638-0001)		513000				0.600	21,309
	<b>TOTAL Larsen, Karma J</b>						<b>1.00</b>	<b>35,516</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>14,207</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>14,207</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								497
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,563
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>2,827</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,034</b>
	<b>COST OBJECT TOTAL</b>							<b>17,034</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Green, Ronald D	Vice Chancellor	00034000	095012	12			1.000	260,500
Green, Ronald D	Vice Chancellor	00034000	095012	12			0.000	15,000
	<b>TOTAL Green, Ronald D</b>						<b>1.00</b>	<b>275,500</b>
Fritz, Susan M	Assoc Vice Chancellor	00034025	095101	12			1.000	162,860
Fritz, Susan M	Assoc Vice Chancellor	00034025	095101	12			0.000	18,096
	<b>TOTAL Fritz, Susan M</b>						<b>1.00</b>	<b>180,956</b>
Moeller, Alan R	Asst Vice Chancellor	00039830	095111	12			1.000	176,343
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>632,799</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Means, Janet M	Specialist Administrative	00034001	242300	12	2080	23.001	1.000	47,843
Arnold, Linda M	Admin Assoc	00034024	242402	12	2080	30.000	1.000	62,400
Shull, Barry	Director Facilities	00034255	273307	12			1.000	82,281
Brown, Jill M	Director External Relations	00034182	343315	12			1.000	61,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>254,324</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holland, Mildred L	Admin Support Assoc	00034002	242400	12	2080	27.466	1.000	57,129
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>944,252</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>944,252</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67,042
519200 FICA CONTRIBUTION								60,432
519300 HEALTH INSURANCE CONTRIBUTION								114,254
519400 LIFE INSURANCE CONTRIBUTION								1,889
	<b>SUBTOTAL BENEFITS</b>							<b>243,617</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,187,869</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,929</b>
	<b>COST OBJECT TOTAL</b>							<b>1,226,798</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)  
DEPARTMENT: VC IANR (01)  
COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	3,821
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>3,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,821</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							271
519200	FICA CONTRIBUTION							245
519300	HEALTH INSURANCE CONTRIBUTION							462
519400	LIFE INSURANCE CONTRIBUTION							8
	<b>SUBTOTAL BENEFITS</b>							<b>986</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,807</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,374
526601	DAS ACCOUNTING CHARGES							62,213
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,587</b>
	<b>COST OBJECT TOTAL</b>							<b>76,394</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,150</b>
	<b>COST OBJECT TOTAL</b>							<b>8,150</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							29,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,000</b>
	<b>COST OBJECT TOTAL</b>							<b>29,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Agricultural Economics Teaching (21-6124-0001)		511000				1.000	139,361
	Harlan College Professor -Hanson (27-6124-0001001)		511000				0.000	5,000
	<b>TOTAL Hanson, Ronald J</b>						<b>1.00</b>	<b>151,861</b>
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	5,000
TBA	Coll Prfsp/Kermit Wagner	00038292	095132	00			0.000	2,500
TBA	Coll Prfsp/Morrison	00040146	095132	00			0.000	5,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	Plant Pathology (21-6235-0001)		511000				0.900	179,437
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	19,921
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	<b>TOTAL Van Etten, James L</b>						<b>1.00</b>	<b>214,358</b>
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	00			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>30,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>30,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,131
	519200 FICA CONTRIBUTION							1,920
	519300 HEALTH INSURANCE CONTRIBUTION							3,631
	519400 LIFE INSURANCE CONTRIBUTION							60
	<b>SUBTOTAL BENEFITS</b>							<b>7,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,742</b>
	<b>COST OBJECT TOTAL</b>							<b>37,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Action Plan (21-6601-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
ACTION PLAN	Faculty Pool	00034007	090011	00			0.300	45,000
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,195
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								5,445
519400 LIFE INSURANCE CONTRIBUTION								90
	<b>SUBTOTAL BENEFITS</b>							<b>11,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,610</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,000</b>
	<b>COST OBJECT TOTAL</b>							<b>136,610</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,270
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,270</b>
	<b>COST OBJECT TOTAL</b>							<b>10,270</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Rural Future (21-6601-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,100</b>
	<b>COST OBJECT TOTAL</b>							<b>16,100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,294,063
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,294,063</b>
	<b>COST OBJECT TOTAL</b>							<b>1,294,063</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								475,396
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>475,396</b>
	<b>COST OBJECT TOTAL</b>							<b>475,396</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR Prof Development Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								117,404
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>117,404</b>
	<b>COST OBJECT TOTAL</b>							<b>117,404</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Workers/Unemployment Comp (14)  
**COST OBJECT:** Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								387,725
<b>SUBTOTAL BENEFITS</b>								<b>387,725</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>387,725</b>
<b>COST OBJECT TOTAL</b>								<b>387,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Finance & Personnel (16)  
**COST OBJECT:** IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dezort-Lenters, Trisha L	Coordinator Personnel	00039813	243300	12			1.000	45,108
Giesecking, Kimberly D	Financial Specialist II	00039827	243300	12		22.358	1.000	46,505
Shannon Jr, Dennis P	Financial Specialist II	00039821	243300	12		24.038	1.000	50,000
Smejdir, Lynne C	Financial Coordinator	00039824	243300	12			1.000	57,270
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	48,000
Smith, Patricia L	Payroll/Pers Coordinator	00039828	243328	12			1.000	83,429
Bassford, Jeffrey T	Business Officer	00039822	244302	12			1.000	108,759
Areman, Bryan E	Budget Officer	00039823	244306	12			1.000	87,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>526,071</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	O/S Temporary Worker	00039825	084999	00			0.750	14,027
Brayton, Daisymae	Personnel Assoc	00039812	242400	12		17.000	1.000	35,360
Wagner, Nancy M	Payroll Generalist	00039829	242400	12		24.276	1.000	50,494
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.750</b>	<b>99,881</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039832	095500	00		17.941	0.230	8,798
	<b>SUBTOTAL NONFACULTY</b>						<b>10.980</b>	<b>634,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.980</b>	<b>634,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								110,718
519200 FICA CONTRIBUTION								106,273
519300 HEALTH INSURANCE CONTRIBUTION								571,190
519400 LIFE INSURANCE CONTRIBUTION								1,270
	<b>SUBTOTAL BENEFITS</b>							<b>789,451</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,424,201</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,243
540000 TRAVEL EXPENSE								1,339
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,582</b>
	<b>COST OBJECT TOTAL</b>							<b>1,433,783</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)

**DEPARTMENT:** Business Offices (17)

**COST OBJECT:** IANR Bus Off-Filley Hall/Food Ind (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Butler, Terri M	Financial Assoc	00036358	242300	12	2080	17.160	1.000	35,692
Weixelman, Sara E	Personnel Generalist	00046851	242300	12			1.000	40,147
Madsen, Lauren L	Business Manager	00040037	243312	12			1.000	65,313
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>141,152</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ahrens, Tina R	Personnel Assoc	00041112	242400	12		13.892	1.000	28,896
UNF AHRENS	Personnel Assoc	00041112	242400	00		13.892	-1.000	-28,896
Carson, Ella M	Accounting Assoc	00036499	242401	12	2080	14.092	1.000	29,311
Harris, Belva J	Accounting Assoc	00039834	242401	12	2080	16.081	1.000	33,449
UNF VANCE	Accounting Assoc	00040067	242401	00	2080	13.949	-1.000	-29,013
Vance, Robyn M	Accounting Assoc	00040067	242401	12	2080	13.949	1.000	29,013
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>62,760</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>203,912</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>203,912</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,478
519200 FICA CONTRIBUTION								13,051
519300 HEALTH INSURANCE CONTRIBUTION								24,674
519400 LIFE INSURANCE CONTRIBUTION								409
<b>SUBTOTAL BENEFITS</b>								<b>52,612</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>256,524</b>
<b>COST OBJECT TOTAL</b>								<b>256,524</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bacon, Sherrie D	Financial Assoc	00047206	242300	12		16.918	1.000	35,190
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	46,503
UNF BACON	Financial Assoc	00047206	242300	00		16.918	-1.000	-35,190
Paxton, Connie J	Admin Assoc	00047102	242402	12		20.195	0.200	8,400
	Nebraska Statewide Arboretum General (22-6638-0001)		513000				0.800	33,606
	<b>TOTAL Paxton, Connie J</b>						<b>1.00</b>	<b>42,006</b>
Cartwright, Carol A	Business Manager	00047090	243312	12			1.000	74,034
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.200</b>	<b>128,937</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12	2080	15.462	1.000	32,161
Erickson, Lois J	Accounting Assoc	00047012	242401	12	2080	17.886	1.000	37,202
Stuckenschmidt, Julie A	Accounting Assoc	00047199	242401	12	2080	17.069	1.000	35,504
Foster, Mari Lynn	Payroll Assoc	00034468	242409	12	2080	14.387	1.000	29,924
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>134,791</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
				00			0.000	-2,852
	<b>SUBTOTAL NONFACULTY</b>						<b>6.200</b>	<b>260,876</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.200</b>	<b>260,876</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,523
519200 FICA CONTRIBUTION								16,697
519300 HEALTH INSURANCE CONTRIBUTION								31,566
519400 LIFE INSURANCE CONTRIBUTION								522
	<b>SUBTOTAL BENEFITS</b>							<b>67,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>328,184</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								378
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>378</b>
	<b>COST OBJECT TOTAL</b>							<b>328,562</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	39,479
Yeggy, Rita C	Financial Assoc	00039241	242300	12		17.316	1.000	36,018
Barrera, Ricardo S	Business Manager	00032094	243312	12			1.000	71,189
UNF BARRERA	Business Manager	00032094	243312	00			-1.000	-71,189
Loseke, Teresa J	Financial Specialist I	00042136	243321	12		21.242	1.000	44,183
UNF WIEST	Computer Support Assoc	00042139	302310	00	2080	16.160	-1.000	-34,285
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12	2080	16.483	1.000	34,285
Mitchell, Lawrence L	Manager Computing	00042135	303303	12			1.000	49,362
UNF MITCHELL	Manager Computing	00042135	303303	00			0.000	-49,362
Hilske, Amy L	Rsch Mgr Plant Sci	00042138	363300	12			1.000	47,409
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>167,089</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cunnings, Marilyn L	Office Asst	00033606	241409	12	520	12.058	0.250	6,270
	Cnt Biological Chemistry (21-0515-0001)		514000				0.500	12,541
	Biochemistry (21-6230-0001)		514000				0.250	6,269
	<b>TOTAL Cunnings, Marilyn L</b>						<b>1.00</b>	<b>25,080</b>
UNF CUNNINGS	Office Asst	00033606	241409	00	520	12.058	-0.250	-6,270
Long, Tracia D	Personnel Support Assoc	00046711	242409	12		14.442	1.000	30,039
Acree, Leslie C	Supply Control Asst	00042134	321703	12		12.688	1.000	26,390
UNF ACREE	Supply Control Asst	00042134	321703	00		12.688	-1.000	-26,390
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>30,039</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>197,128</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>197,128</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,996
519200 FICA CONTRIBUTION								12,617
519300 HEALTH INSURANCE CONTRIBUTION								23,853
519400 LIFE INSURANCE CONTRIBUTION								395
	<b>SUBTOTAL BENEFITS</b>							<b>50,861</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>247,989</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>272,989</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** ASSIST Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Randall, Karen M	Personnel Generalist	00039831	242300	12			1.000	39,532
Hostetler, Judith	Financial Specialist I	00042128	243321	12		21.683	1.000	45,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>84,632</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Beethe, Lance C	Accounting Assoc	00035373	242401	12		14.577	1.000	30,320
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>114,952</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>114,952</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,162
519200 FICA CONTRIBUTION								7,357
519300 HEALTH INSURANCE CONTRIBUTION								13,909
519400 LIFE INSURANCE CONTRIBUTION								230
	<b>SUBTOTAL BENEFITS</b>							<b>29,658</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,610</b>
	<b>COST OBJECT TOTAL</b>							<b>144,610</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** ABE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Snyder, Carrie R	Financial Assoc	00039605	242300	12		18.495	1.000	38,470
<b>514000 CLER/TECH/SERV WAGES</b>								
Albrecht, Roxann R	Admin Support Assoc	00041020	242400	12	2080	20.949	1.000	43,574
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>82,044</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>82,044</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,825
519200 FICA CONTRIBUTION								5,251
519300 HEALTH INSURANCE CONTRIBUTION								9,927
519400 LIFE INSURANCE CONTRIBUTION								164
<b>SUBTOTAL BENEFITS</b>								<b>21,167</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>103,211</b>
<b>COST OBJECT TOTAL</b>								<b>103,211</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** Greater Nebraska Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Carlson, Jonathan C	Financial Assoc	00039850	242300	12		17.524	1.000	36,450	
Cash, Randall P	Financial Assoc	00039854	242300	12		18.740	1.000	38,980	
Christiansen, Karen K	Admin Operations Assoc	00042590	242300	12		24.674	1.000	51,322	
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	40,225	
UNF CARLSON	Financial Assoc	00039850	242300	00		17.524	-1.000	-36,450	
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	56,981	
Schultz, Karen R	Business Manager	00043429	243312	12			1.000	67,447	
Urban, Ruby A	Asst Director	00044458	244300	12			1.000	76,429	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>331,384</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Hastings, Lisa L	Accounting Assoc	00039817	242401	12		14.846	1.000	30,879	
McCoy, Deanna	Accounting Assoc	00042223	242401	12		17.036	1.000	35,434	
Miller, Marilyn	Accounting Assoc	00043415	242401	12		21.138	1.000	43,967	
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		14.750	1.000	30,680	
Sheary, Cheryl L	Accounting Assoc	00044489	242401	12		15.932	1.000	33,138	
Cihal, Marnita A	Office Assoc	00044496	242409	12		13.699	0.400	11,397	
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.200	5,699	
	SREC-Crop Mgmt Diagnostic Clinic (23-6340-0011)		514000				0.400	11,397	
	<b>TOTAL Cihal, Marnita A</b>							<b>1.00</b>	<b>28,493</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.400</b>	<b>185,495</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.400</b>	<b>516,879</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.400</b>	<b>516,879</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								36,699	
519200 FICA CONTRIBUTION								33,081	
519300 HEALTH INSURANCE CONTRIBUTION								62,543	
519400 LIFE INSURANCE CONTRIBUTION								1,035	
<b>SUBTOTAL BENEFITS</b>								<b>133,358</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>650,237</b>	
<b>COST OBJECT TOTAL</b>								<b>650,237</b>	



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Center for Leadership Dev (33)  
**COST OBJECT:** Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hejny, Terence A	Director	00036328	095081	12			1.000	111,385
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>111,385</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>111,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,908
519200 FICA CONTRIBUTION								7,129
519300 HEALTH INSURANCE CONTRIBUTION								13,478
519400 LIFE INSURANCE CONTRIBUTION								223
<b>SUBTOTAL BENEFITS</b>								<b>28,738</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>140,123</b>
<b>COST OBJECT TOTAL</b>								<b>140,123</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ogden, Gail	Communications Assoc	00036375	263300	12		18.277	0.200	7,603
	Biological Systems Engineering (21-6121-0001)		513000				0.500	19,008
	Biological Systems Engineering (21-6321-0001)		513000				0.300	11,405
	<b>TOTAL Ogden, Gail</b>						<b>1.00</b>	<b>38,016</b>
Ress, Steven W	Specialist	00034708	343309	12			0.200	12,075
	Water Center Research (21-6254-0001)		513000				0.800	48,300
	<b>TOTAL Ress, Steven W</b>						<b>1.00</b>	<b>60,375</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>19,678</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>19,678</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>19,678</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,397
519200 FICA CONTRIBUTION								1,259
519300 HEALTH INSURANCE CONTRIBUTION								2,381
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>5,076</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,754</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								489,499
540000 TRAVEL EXPENSE								7,941
550000 CAPITAL OUTLAY								9,726
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>507,166</b>
	<b>COST OBJECT TOTAL</b>							<b>531,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED-Program Services (21-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.100	3,715
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,171
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,631
	Agricultural Economics (21-6324-0001)		513000				0.340	12,631
	<b>TOTAL Dolberg, Darin A</b>						<b>1.00</b>	<b>37,148</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>3,715</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>3,715</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							264
519200	FICA CONTRIBUTION							238
519300	HEALTH INSURANCE CONTRIBUTION							450
519400	LIFE INSURANCE CONTRIBUTION							7
	<b>SUBTOTAL BENEFITS</b>							<b>959</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,674</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							520,492
540000	TRAVEL EXPENSE							1,805
540000	TRAVEL EXPENSE							24,263
	<b>TOTAL 540000 TRAVEL EXPENSE</b>						<b>0.000</b>	<b>26,068</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>546,560</b>
	<b>COST OBJECT TOTAL</b>							<b>551,234</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Bldg Repairs & Maint (56)  
**COST OBJECT:** Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,925
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,925</b>
<b>COST OBJECT TOTAL</b>								<b>40,925</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Equipment (57)  
**COST OBJECT:** Equipment Institute Of Agriculture (21-6657-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								533,086
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>533,086</b>
	<b>COST OBJECT TOTAL</b>							<b>533,086</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Rural Initiative (58)  
**COST OBJECT:** IANR Rural Initiative (21-6658-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
RURAL INITIATIVE POOL	Faculty Pool	00034007	090011	00			2.000	219,988
Francis, Connie M	Extension Educator	00042658	095336	12			0.800	75,237
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.800</b>	<b>295,225</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.800</b>	<b>295,225</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Scofield, Sandra K	Director	00034306	095081	12			1.000	121,820
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schnuelle, Kayla A	Program Coord	00046831	262300	12			1.000	35,360
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	48,167
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.500	29,765
	Special Needs - Ag Econ (25-6324-0095211)		513000				0.500	29,765
	<b>TOTAL Wilson, Roger K</b>						<b>1.00</b>	<b>59,530</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>113,292</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hauschild, Peggy L	Outreach Program Assoc	00046834	262400	12	2080	14.908	1.000	31,008
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Assistant	00046824	095134	00			1.000	36,038
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>302,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.300</b>	<b>597,383</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,414
519200 FICA CONTRIBUTION								38,233
519300 HEALTH INSURANCE CONTRIBUTION								72,283
519400 LIFE INSURANCE CONTRIBUTION								1,195
	<b>SUBTOTAL BENEFITS</b>							<b>154,125</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>751,508</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								123,562
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>173,862</b>
	<b>COST OBJECT TOTAL</b>							<b>925,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Information Services (59)  
**COST OBJECT:** Info Services-Networking\_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thomson, Paul D	Network Support Assoc	00033522	302305	12	1851	19.506	0.890	36,110
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.110	4,465
	<b>TOTAL Thomson, Paul D</b>						<b>1.00</b>	<b>40,575</b>
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.940	66,199
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.060	4,207
	<b>TOTAL Ritz, Clifford D</b>						<b>1.00</b>	<b>70,406</b>
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.770	101,657
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.050	6,276
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.180	23,826
	<b>TOTAL Ruhrdanz, Michael</b>						<b>1.00</b>	<b>131,759</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.600</b>	<b>203,966</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>203,966</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>203,966</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,482
519200 FICA CONTRIBUTION								13,054
519300 HEALTH INSURANCE CONTRIBUTION								24,680
519400 LIFE INSURANCE CONTRIBUTION								408
	<b>SUBTOTAL BENEFITS</b>							<b>52,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>256,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								179,979
550000 CAPITAL OUTLAY								30,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>210,879</b>
	<b>COST OBJECT TOTAL</b>							<b>467,469</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2011 through June 30, 2012  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** CARI-Vice Chancellor (21-6663-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
George, Audrey L	Admin Support Assoc	00046805	242400	12	2080	14.644	1.000	30,459
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.500	23,070
	Cnt Applied Rural Innovation (21-6263-0001)		513000				0.240	11,086
	Cnt Applied Rural Innovation (21-6363-0001)		513000				0.260	11,983
	<b>TOTAL Narjes, Charlotte M</b>						<b>1.00</b>	<b>46,139</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>53,529</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secretary III	00046803	028030	00	520	10.554	0.250	5,488
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	14,511
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>73,528</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>73,528</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,221
519200 FICA CONTRIBUTION								4,706
519300 HEALTH INSURANCE CONTRIBUTION								8,897
519400 LIFE INSURANCE CONTRIBUTION								147
	<b>SUBTOTAL BENEFITS</b>							<b>18,971</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,499</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29</b>
	<b>COST OBJECT TOTAL</b>							<b>92,528</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			26.800	3,195,015
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			9.400	1,385,582
CED FACULTY POOL	Faculty Pool	00034007	090011	00			19.800	2,615,707
FACULTY POOL	Faculty Pool	00034007	090011	00			1.750	230,833
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>57.750</b>	<b>7,427,137</b>
	<b>SUBTOTAL FACULTY</b>						<b>57.750</b>	<b>7,427,137</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00034021	090012	00			4.000	695,784
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Service Pool	00034009	090014	00			1.000	27,171
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Mgr Professional Pool	Mgr Professional Pool	00034008	090013	00			0.000	-67,191
Office Service Pool	Office Service Pool	00034009	090014	00			0.000	-16,519
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-83,710</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>639,245</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>62.750</b>	<b>8,066,382</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								324,924
519200 FICA CONTRIBUTION								292,889
519300 HEALTH INSURANCE CONTRIBUTION								553,744
519400 LIFE INSURANCE CONTRIBUTION								9,153
	<b>SUBTOTAL BENEFITS</b>							<b>1,180,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,247,092</b>
	<b>COST OBJECT TOTAL</b>							<b>9,247,092</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustmen Temporary Budget Adjus (21-6699-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Faculty Pool - ARD	Faculty Pool - ARD	00047992	090011	00			0.000	-4,713
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-4,713</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-4,713</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-334
519200 FICA CONTRIBUTION								-301
519300 HEALTH INSURANCE CONTRIBUTION								-570
519400 LIFE INSURANCE CONTRIBUTION								-9
<b>SUBTOTAL BENEFITS</b>								<b>-1,214</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-5,927</b>
<b>COST OBJECT TOTAL</b>								<b>-5,927</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VICE CHANCELLOR POOL	Faculty Pool	00034007	090011	00			6.000	1,111,526
	<b>SUBTOTAL FACULTY</b>						<b>6.000</b>	<b>1,111,526</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>1,111,526</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,020
519200 FICA CONTRIBUTION								77,539
519300 HEALTH INSURANCE CONTRIBUTION								146,597
519400 LIFE INSURANCE CONTRIBUTION								2,423
	<b>SUBTOTAL BENEFITS</b>							<b>312,579</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,424,105</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								577,774
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>577,774</b>
	<b>COST OBJECT TOTAL</b>							<b>2,001,879</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								1,600,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,600,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							541,623
550000	CAPITAL OUTLAY							100,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-9,137,235
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-8,495,612</b>
	<b>COST OBJECT TOTAL</b>							<b>-8,495,612</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Finance & Personnel (16)  
**COST OBJECT:** IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Finance & Personnel (16)  
**COST OBJECT:** IANR F&P Cost Accounting (22-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Evert, Jared R	Financial Analyst	00039814	242300	12		17.163	1.000	35,700
Ellis, Katherine S	Financial Data Specialist	00039833	243300	12			1.000	53,235
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>88,935</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>88,935</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>88,935</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,714
519200 FICA CONTRIBUTION								5,781
519300 HEALTH INSURANCE CONTRIBUTION								13,162
519400 LIFE INSURANCE CONTRIBUTION								89
	<b>SUBTOTAL BENEFITS</b>							<b>23,746</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,681</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>117,681</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** IANR Bus Off-GNBC (22-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								750,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>750,000</b>
<b>COST OBJECT TOTAL</b>								<b>750,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Center for Leadership Dev (33)  
**COST OBJECT:** LEAD Enhancement Fund (22-6633-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
540000	TRAVEL EXPENSE							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Paxton, Connie J	Admin Assoc	00047102	242402	12		20.195	0.800	33,606
	Natural Resources Business Center (21-6617-0002)		513000				0.200	8,400
	<b>TOTAL Paxton, Connie J</b>						<b>1.00</b>	<b>42,006</b>
Hoyt, Christina E	Community Landscape Coordinator	00046872	262300	12			1.000	35,004
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	54,260
Larsen, Karma J	Communications Assoc	00047163	342302	12		17.075	0.600	21,309
	NE FOREST SERVICE (26-6553-0040001)		513000				0.400	14,207
	<b>TOTAL Larsen, Karma J</b>						<b>1.00</b>	<b>35,516</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.400</b>	<b>144,179</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Filbert, Judith A	Office Assoc	00047059	242409	12		12.500	0.750	19,500
	<b>SUBTOTAL NONFACULTY</b>						<b>4.150</b>	<b>163,679</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.150</b>	<b>163,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,675
519200 FICA CONTRIBUTION								10,639
519300 HEALTH INSURANCE CONTRIBUTION								24,224
519400 LIFE INSURANCE CONTRIBUTION								164
	<b>SUBTOTAL BENEFITS</b>							<b>43,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>207,381</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>217,381</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Owens, Janet M	Business Assoc	00035364	242300	12			1.000	59,180
Delfeld, Neal R	Multimedia Designer	00035397	302300	12			1.000	42,128
Fargo, Nicholas R	Technology Assoc	00035359	302300	12		19.712	1.000	41,000
Singh, Vishal M	Specialist Multimedia Design	00035442	302300	12			0.850	39,151
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,909
	<b>TOTAL Singh, Vishal M</b>						<b>1.00</b>	<b>46,060</b>
Evans, Christopher F	Technical Support Tech	00035379	302310	12		17.000	1.000	35,360
White Jr, Robert A	Tech Support Technician	00035423	302310	12		18.726	1.000	38,950
Bockstadter, Terry L	Manager Help Desk	00035391	303300	12			1.000	64,814
Hendricks, Mark D	Multimedia Information Specialist	00035446	303300	12			1.000	71,274
Johnson, Lana	Manager IT Project	00035352	303300	12			0.850	37,678
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,650
	<b>TOTAL Johnson, Lana</b>						<b>1.00</b>	<b>44,328</b>
Peters, Pamela K	Project Manager	00035357	303300	12			0.680	41,805
	EMED-Academic Program (21-6149-0004)		513000				0.120	7,378
	<b>TOTAL Peters, Pamela K</b>						<b>0.80</b>	<b>49,183</b>
Schaepe, Anita M	Web Editor Content Consultant	00035394	303300	12			1.000	38,265
Smith, Kenneth J	System Administrator	00035381	303300	12			1.000	51,000
Wiens, David L	System Administrator	00035443	303300	12			1.000	59,904
TBA	Sr Software Dev Engr	00035421	303317	00			1.000	36,123
Losee, Robert D	Coordinator Information Technology	00034329	304300	12			0.850	65,645
	EMED-Academic Program (21-6149-0004)		513000				0.150	11,584
	<b>TOTAL Losee, Robert D</b>						<b>1.00</b>	<b>77,229</b>
Cejka, Janice L	Communications Specialist II	00035404	343300	12			1.000	49,082
Goodding, Gary L	Specialist Design	00035387	343300	12			1.000	43,264
Lanik, Renee' J	Specialist Design	00035386	343300	12			1.000	50,153
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.850	40,569
	EMED-Academic Program (21-6149-0004)		513000				0.150	7,159
	<b>TOTAL Alberts Irwin, Cheryl A</b>						<b>1.00</b>	<b>47,728</b>
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.850	49,308
	EMED-Academic Program (21-6149-0004)		513000				0.150	8,701
	<b>TOTAL Jasa, Lisa Brown</b>						<b>1.00</b>	<b>58,009</b>
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.850	33,192

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	EMED-Academic Program (21-6149-0004)		513000				0.150	5,857
	<b>TOTAL Karstens, Sandra S</b>						<b>1.00</b>	<b>39,049</b>
Oetjen, Marcia M	Communication Specialist	00035439	343309	12			1.000	44,617
Ulrich, Linda A	Communications Spec Lead	00035449	343309	12			1.000	55,401
Moser, Daniel R	Manager	00035409	344301	12			0.850	58,656
	EMED-Academic Program (21-6149-0004)		513000				0.150	10,351
	<b>TOTAL Moser, Daniel R</b>						<b>1.00</b>	<b>69,007</b>
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.850	73,009
	EMED-Academic Program (21-6149-0004)		513000				0.150	12,884
	<b>TOTAL Nelson, Judith A</b>						<b>1.00</b>	<b>85,893</b>
Kamm, Michael J	Electronic Media Specialist	00035383	383300	12			1.000	44,068
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.850	40,978
	EMED-Academic Program (21-6149-0004)		513000				0.150	7,232
	<b>TOTAL Mills, Bradley A</b>						<b>1.00</b>	<b>48,210</b>
Smith, James R	Engineer	00033612	383300	12			1.000	58,198
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.850	36,771
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,489
	<b>TOTAL Harms, Kurtis R</b>						<b>1.00</b>	<b>43,260</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>27.180</b>	<b>1,399,543</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kirkendoll, Diana M	Office Assoc	00035363	242409	12		19.153	1.000	39,838
Sheets, Shawn M	Office Assoc	00035382	242409	12		13.915	1.000	28,943
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		14.863	1.000	30,914
Moore, Anne M	Desktop Publishing Associate	00035360	322500	12		19.976	1.000	41,550
Nickels, Gary L	Supply Control Supervisor	00035372	322702	12		21.528	1.000	44,779
Castan, Betty L	Assoc Video Media	00035362	382500	12		22.096	1.000	45,960
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>231,984</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039477	095500	00		3.205	1.750	25,000
	<b>SUBTOTAL NONFACULTY</b>						<b>34.930</b>	<b>1,656,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.930</b>	<b>1,656,527</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								87,796
519200 FICA CONTRIBUTION								107,674
519300 HEALTH INSURANCE CONTRIBUTION								245,166
519400 LIFE INSURANCE CONTRIBUTION								1,656

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								442,292
	<b>SUBTOTAL BENEFITS</b>							442,292
	<b>TOTAL PERSONAL SERVICES</b>							2,098,819
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,148
	<b>TOTAL NET OPERATING EXPENSES</b>							15,148
	<b>COST OBJECT TOTAL</b>							2,113,967

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)

**DEPARTMENT:** Communications & Info Tech (49)

**COST OBJECT:** CIT Comm/Info Tech DEAL Revolving (22-6649-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								139,517
<b>TOTAL NET OPERATING EXPENSES</b>								<b>139,517</b>
<b>COST OBJECT TOTAL</b>								<b>139,517</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Elect Media Service Cnt (22-6649-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Distance Ed Srv Cnt (22-6649-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,788
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,788</b>
	<b>COST OBJECT TOTAL</b>							<b>4,788</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Video Production (22-6649-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							19,464
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,464</b>
	<b>COST OBJECT TOTAL</b>							<b>19,464</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Art/DTP/Editing (22-6649-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							120,721
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>120,721</b>
	<b>COST OBJECT TOTAL</b>							<b>120,721</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Distribution Srv Cnt (22-6649-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,223
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>66,223</b>
	<b>COST OBJECT TOTAL</b>							<b>66,223</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Visuals (22-6649-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							882
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>882</b>
	<b>COST OBJECT TOTAL</b>							<b>882</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Publication Sales (23-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Clearing Centers (97)  
**COST OBJECT:** Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							113,727
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>113,727</b>
	<b>COST OBJECT TOTAL</b>							<b>113,727</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)  
DEPARTMENT: VC IANR (01)  
COST OBJECT: VC IANR (27-6601-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weeks, Donald P	Coll Prfsp/Burt/Maxey	00039275	095132	12			0.000	10,000
	Biochemistry (21-6130-0001)		511000				0.200	34,479
	Biochemistry (21-6230-0001)		511000				0.800	137,917
	<b>TOTAL Weeks, Donald P</b>						<b>1.00</b>	<b>182,396</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,100
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>1,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,990</b>
	<b>COST OBJECT TOTAL</b>							<b>11,990</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)  
DEPARTMENT: VC IANR (01)  
COST OBJECT: VC IANR (27-6601-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Owens, John C	Dist Prfsp/Eberhard	00034019	095144	12			0.000	15,000
	Entomology (21-6328-0001)		511000				1.000	220,892
	<b>TOTAL Owens, John C</b>						<b>1.00</b>	<b>235,892</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,650
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,985</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,985</b>
	<b>COST OBJECT TOTAL</b>							<b>17,985</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Center for Leadership Dev (33)  
**COST OBJECT:** Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McAndrew, Angela M	Admin Assoc	00036333	242402	12	2080	16.141	1.000	33,574
<b>514000 CLER/TECH/SERV WAGES</b>								
Gerdes, Shana L	Office Asst	00036334	241409	01	790	11.656	0.380	9,213
	<b>SUBTOTAL NONFACULTY</b>						<b>1.380</b>	<b>42,787</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.380</b>	<b>42,787</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								2,268
519300 HEALTH INSURANCE CONTRIBUTION								4,707
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>8,516</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,303</b>
	<b>COST OBJECT TOTAL</b>							<b>51,303</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nebraska Statewide Arboretum FdN (27-6638-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	45,554
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,554</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,554</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,594
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								5,011
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>								<b>9,065</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,619</b>
<b>COST OBJECT TOTAL</b>								<b>54,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** IANR International Activities (21-6805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boren, Amy E	Rsch Asst Professor	00034005	095146	12			1.000	75,183
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>75,183</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>75,183</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,338
519200 FICA CONTRIBUTION								4,812
519300 HEALTH INSURANCE CONTRIBUTION								9,097
519400 LIFE INSURANCE CONTRIBUTION								150
<b>SUBTOTAL BENEFITS</b>								<b>19,397</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>94,580</b>
<b>COST OBJECT TOTAL</b>								<b>94,580</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** International Programs (25-6805-0016022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heinrichs, Elvis A	Rsch Professor	00035255	095148	12			0.500	49,137
	Project Management - Admin (25-6805-0043070)		511000				0.500	49,137
	<b>TOTAL Heinrichs, Elvis A</b>						<b>1.00</b>	<b>98,274</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>49,137</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yohe, John M	Director	00035252	095081	12			1.000	168,636
Yohe, John M	Director	00035252	095081	12			0.000	1,092
	<b>TOTAL Yohe, John M</b>						<b>1.00</b>	<b>169,728</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>169,728</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Christiansen, Kimberly C	Business Support Assoc	00035307	242400	12	2080	15.831	1.000	32,929
Frederick, Joan	Admin Support Assoc	00035247	242400	12		25.941	0.850	45,864
	International Programs (25-6805-0043002)		514000				0.150	8,093
	<b>TOTAL Frederick, Joan</b>						<b>1.00</b>	<b>53,957</b>
Sullivan, Diane	Accounting Assoc	00035249	242401	12		18.544	0.500	19,286
	International Programs (25-6805-0043002)		514000				0.250	9,643
	<b>TOTAL Sullivan, Diane</b>						<b>0.75</b>	<b>28,929</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.350</b>	<b>98,079</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.350</b>	<b>267,807</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.850</b>	<b>316,944</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,017
519200 FICA CONTRIBUTION								17,432
519300 HEALTH INSURANCE CONTRIBUTION								43,104
519400 LIFE INSURANCE CONTRIBUTION								317
	<b>SUBTOTAL BENEFITS</b>							<b>79,870</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>396,814</b>
	<b>COST OBJECT TOTAL</b>							<b>396,814</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** USAID INTSORMIL SUB UNL Wortmann (25-6805-0016971)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schrader, Douglas E	Rsch Technologist I	00036855	362302	12			0.250	8,042
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	24,124
	<b>TOTAL Schrader, Douglas E</b>						<b>1.00</b>	<b>32,166</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>8,042</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>8,042</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								483
519200 FICA CONTRIBUTION								442
519300 HEALTH INSURANCE CONTRIBUTION								1,094
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>2,027</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,069</b>
	<b>COST OBJECT TOTAL</b>							<b>10,069</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** International Programs (25-6805-0043002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Frederick, Joan	Admin Support Assoc	00035247	242400	12		25.941	0.150	8,093
	International Programs (25-6805-0016022)		514000				0.850	45,864
	<b>TOTAL Frederick, Joan</b>						<b>1.00</b>	<b>53,957</b>
Sullivan, Diane	Accounting Assoc	00035249	242401	12		18.544	0.250	9,643
	International Programs (25-6805-0016022)		514000				0.500	19,286
	<b>TOTAL Sullivan, Diane</b>						<b>0.75</b>	<b>28,929</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>17,736</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>17,736</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>17,736</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,064
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								2,412
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>4,469</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,205</b>
	<b>COST OBJECT TOTAL</b>							<b>22,205</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** Project Management - Admin (25-6805-0043070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heinrichs, Elvis A	Rsch Professor	00035255	095148	12			0.500	49,137
	International Programs (25-6805-0016022)		511000				0.500	49,137
	<b>TOTAL Heinrichs, Elvis A</b>						<b>1.00</b>	<b>98,274</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>49,137</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>49,137</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,948
519200 FICA CONTRIBUTION								2,703
519300 HEALTH INSURANCE CONTRIBUTION								6,683
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>12,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,520</b>
	<b>COST OBJECT TOTAL</b>							<b>61,520</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-USDA (08)  
**COST OBJECT:** ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-USDA (08)  
**COST OBJECT:** RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>788,163</b>
	<b>COST OBJECT TOTAL</b>							<b>788,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)  
DEPARTMENT: Agency-USDA (08)  
COST OBJECT: Agency-Operations-IANR (25-7408-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Vap, Cheryl R	Office Asst	00045051	241409	12		16.442	1.000	34,199
Larsen, Lillian A	Office Assoc	00045047	242409	12		18.850	1.000	39,207
Bumgardner, William M	Design Drafter	00045062	272503	12		23.515	1.000	48,911
Fitzgerald, James E	Trade Supv	00045169	272600	12		24.279	1.000	50,500
Corman, Scott W	Ag Rsch Technician I	00045285	361502	12		12.147	1.000	25,265
Harris, Ronald E	Ag Rsch Technician I Meat Cutter	00045118	361502	12		17.369	1.000	36,127
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		14.113	1.000	29,356
Schmoldt, Paul G	Ag Rsch Technician I	00045202	361502	12		11.970	1.000	24,897
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		15.090	1.000	31,388
Whitcomb, Scott A	Ag Rsch Technician I	00045288	361502	12		12.643	1.000	26,297
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		20.076	1.000	41,759
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		22.363	1.000	46,514
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		19.308	1.000	40,161
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		23.187	1.000	48,228
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		15.714	1.000	32,685
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		18.644	1.000	38,779
Larsen, Bruce E	Ag Rsch Technician III	00045284	362503	12		22.289	1.000	46,361
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		20.338	1.000	42,302
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>18.000</b>	<b>682,936</b>
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>682,936</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>682,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,976
519200 FICA CONTRIBUTION								37,561
519300 HEALTH INSURANCE CONTRIBUTION								92,879
519400 LIFE INSURANCE CONTRIBUTION								683
<b>SUBTOTAL BENEFITS</b>								<b>172,099</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>855,035</b>
<b>COST OBJECT TOTAL</b>								<b>855,035</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-Operation (07)  
**COST OBJECT:** A\*Dec (26-7407-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Poley, Janet K	President/CEO ADEC	00031510	099300	12			0.500	88,995
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>88,995</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>88,995</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,115
519200 FICA CONTRIBUTION								4,717
519300 HEALTH INSURANCE CONTRIBUTION								9,789
519400 LIFE INSURANCE CONTRIBUTION								89
<b>SUBTOTAL BENEFITS</b>								<b>17,710</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>106,705</b>
<b>COST OBJECT TOTAL</b>								<b>106,705</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)  
DEPARTMENT: Agency-USDA (08)  
COST OBJECT: Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Madson, Terry L	Personnel Officer	00045023	243300	12			1.000	87,822
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	65,097
Engle, Chad A	Rsch Mgr Husbandry	00045044	363303	12			1.000	49,933
Hays, W Gordon	Rsch Mgr Husbandry	00045302	363303	12			1.000	77,441
Wallace, Michael H	Rsch Mgr Husbandry	00045016	363303	12			1.000	75,345
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>355,638</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Walker, Linda K	Office Asst	00045046	241409	12		13.799	1.000	28,702
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		14.742	1.000	30,663
Wenske, Amy J	Office Assoc	00045050	242409	08		13.765	1.000	28,632
Keasling, Lanny F	Bldg Serv Tech I	00045010	271603	12		15.921	1.000	33,115
Imler, Connie M	Custodian II	00045127	271701	12		12.018	1.000	24,998
Porter, Cindy L	Custodian II	00045124	271701	12		12.965	1.000	26,968
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		17.865	1.000	37,160
Miller, Gary D	Mechanic III	00045006	272601	12		16.011	1.000	33,302
Northrop, Danny M	Mechanic III	00045163	272601	12		16.576	1.000	34,479
Petska, Paul W	Mechanic III	00045164	272601	12		17.341	1.000	36,070
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		16.867	1.000	35,084
Herbek, Ronald	Bldg Serv Technician III	00045014	272605	12		16.952	1.000	35,260
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		17.170	1.000	35,714
Yates, Patrick G	Bldg Serv Tech III	00045113	272605	12		20.353	1.000	42,335
Kucera, Irvin B	Carpenter II	00045144	272607	12		17.315	1.000	36,015
League, Paul A	Electrician III	00045132	272610	12		17.986	1.000	37,410
Sharp, Jesse R	Electrician III	00045130	272610	12		17.863	1.000	37,156
Fielder, Larry W	Plumber/Pipefitter II	00045167	272618	12		20.106	1.000	41,821
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		17.626	1.000	36,663
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		21.303	1.000	44,310
Kohmetscher, Roger J	Hvy Equip Oper	00045137	272703	12		14.555	1.000	30,274
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		16.550	1.000	34,425
Barnason, Larus L	Security & Operations Support Technician	00045135	352700	12		16.569	0.750	25,847
Lemke, Gregg S	Night Operations Security Spec	00045038	352700	12		14.902	1.000	30,996
Anderson, Lynette M	Ag Rsch Technician I	00045059	361502	12		15.748	1.000	32,755
Anderson, Michelle J	Ag Rsch Technician I	00045216	361502	12		11.164	1.000	23,222
Arbogast, Galen D	Ag Rsch Technician I	00045245	361502	12		10.200	0.600	12,730

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2011 through June 30, 2012**  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** Agency-USDA (08)

**COST OBJECT:** Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bargen, Katrina B	Ag Rsch Technician I	00045221	361502	12		10.000	1.000	20,800
Ehrman, Fred R	Ag Rsch Technician I	00045262	361502	12		10.864	1.000	22,597
Faimon, Joshua P	Ag Rsch Technician I	00045247	361502	12		11.328	1.000	23,562
Hansen, Benjamin L	Ag Rsch Technician I	00045236	361502	12		10.319	1.000	21,464
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		15.063	1.000	31,331
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		13.296	1.000	27,655
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		10.000	1.000	20,800
Kotinek, Kristopher R	Ag Rsch Technician I	00045188	361502	12		13.045	1.000	27,134
Kucera, Larry M	Ag Rsch Technician I	00045223	361502	12		14.378	1.000	29,907
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		13.774	1.000	28,649
Mach, Bryan D	Ag Rsch Technician I	00045217	361502	12		15.730	1.000	32,718
McCutchan, Betty S	Ag Rsch Technician I	00045308	361502	12		13.645	1.000	28,382
McGuire, Josiah L	Ag Rsch Technician I	00045345	361502	12		10.000	1.000	20,800
Muir, Lukas M	Ag Rsch Technician I	00045176	361502	12		10.000	1.000	20,800
Porter, R Doug	Ag Rsch Technician I	00045208	361502	12		12.810	1.000	26,644
Rempel, Brent D	Ag Rsch Technician I	00045189	361502	12		10.110	1.000	21,029
Roubinek, Gail J	Ag Rsch Technician I	00045230	361502	12		12.474	1.000	25,945
Schmeidler, Benjamin J	Ag Rsch Technician I	00045277	361502	12		10.110	1.000	21,029
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		12.823	1.000	26,672
Smiley, Angela S	Ag Rsch Technician I	00045237	361502	12		10.319	1.000	21,464
Theer, Adam J	Ag Rsch Technician I	00045061	361502	12		10.000	1.000	20,800
Trausch, Daniel W	Ag Rsch Technician I	00045136	361502	12		10.072	1.000	20,950
Weir, Blythe B	Ag Rsch Technician I	00045242	361502	12		10.000	1.000	20,800
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		14.690	1.000	30,555
Eckhardt, Lori A	Ag Rsch Technician II	00045278	362501	12		18.029	1.000	37,500
Felber, Donald R	Ag Rsch Technician II	00045055	362501	12		16.050	1.000	33,384
Garvin, Thomas E	Ag Rsch Technician II	00045269	362501	12		16.403	1.000	34,119
Himmelberg, Kurt D	Ag Rsch Technician II	00045192	362501	12		18.367	1.000	38,203
Johnson, Gale B	Ag Rsch Technician II	00045241	362501	12		16.506	1.000	34,333
Kohmetscher, Russell J	Ag Rsch Technician II	00045252	362501	12		12.947	1.000	26,929
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		17.587	1.000	36,580
Ostdiek, Chad G	Ag Rsch Technician II	00045265	362501	12		15.943	1.000	33,162
Pooschke, Ronald J	Ag Rsch Technician II	00045256	362501	12		17.665	1.000	36,744
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		20.018	1.000	41,638
Somerhalder Jr, Robert W	Ag Rsch Technician II	00045275	362501	12		18.983	1.000	39,485
Uhrmacher, Aaron D	Ag Rsch Technician II	00045152	362501	12		15.189	1.000	31,593



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-USDA (08)  
**COST OBJECT:** Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		22.421	1.000	46,635
Felber, Douglas P	Ag Rsch Technician III Lead	00045249	362503	12		20.607	1.000	42,862
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		23.010	1.000	47,861
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		16.975	1.000	35,307
Reiman, Patrick J	Ag Rsch Technician III	00045287	362503	12		22.218	1.000	46,214
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		20.766	1.000	43,193
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		21.963	1.000	45,684
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>69.350</b>	<b>2,210,019</b>
<b>SUBTOTAL NONFACULTY</b>							<b>74.350</b>	<b>2,565,657</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>74.350</b>	<b>2,565,657</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								91,753
519200 FICA CONTRIBUTION								138,941
519300 HEALTH INSURANCE CONTRIBUTION								288,368
519400 LIFE INSURANCE CONTRIBUTION								2,622
<b>SUBTOTAL BENEFITS</b>								<b>521,684</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,087,341</b>
<b>COST OBJECT TOTAL</b>								<b>3,087,341</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	106,748
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>106,748</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	71,722
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>0.000</b>	<b>-71,134</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-71,134</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>35,614</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,137
519200 FICA CONTRIBUTION								1,959
519300 HEALTH INSURANCE CONTRIBUTION								4,844
519400 LIFE INSURANCE CONTRIBUTION								36
<b>SUBTOTAL BENEFITS</b>								<b>8,976</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,345,819
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,345,819</b>
<b>COST OBJECT TOTAL</b>								<b>1,390,409</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	2,730,958	
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	39,578	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>2,770,536</b>
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,770,536</b>
<b>NONFACULTY</b>									
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
				00			0.000	-8	
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-76,023	
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-20,697	
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>0.000</b>	<b>-96,728</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-96,728</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,673,808</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								160,429	
519200 FICA CONTRIBUTION								147,060	
519300 HEALTH INSURANCE CONTRIBUTION								363,638	
519400 LIFE INSURANCE CONTRIBUTION								2,674	
	<b>SUBTOTAL BENEFITS</b>								<b>673,801</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>3,347,609</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								15,050,572	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,050,572</b>
	<b>COST OBJECT TOTAL</b>								<b>18,398,181</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							566,048
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>566,048</b>
	<b>COST OBJECT TOTAL</b>							<b>566,048</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,459,864
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,459,864</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	10,231
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-12,480
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-9,093
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>0.000</b>	<b>-11,342</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-11,342</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,448,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,698
519200 FICA CONTRIBUTION								76,772
519300 HEALTH INSURANCE CONTRIBUTION								159,337
519400 LIFE INSURANCE CONTRIBUTION								1,449
<b>SUBTOTAL BENEFITS</b>								<b>288,256</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,736,778</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,786,624
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,786,624</b>
<b>COST OBJECT TOTAL</b>								<b>9,523,402</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	18,750
				00			0.000	-309,669
		<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>					<b>0.000</b>	<b>-290,919</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-290,919</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>-290,919</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-10,182
519200 FICA CONTRIBUTION								-15,418
519300 HEALTH INSURANCE CONTRIBUTION								-32,001
519400 LIFE INSURANCE CONTRIBUTION								-290
	<b>SUBTOTAL BENEFITS</b>							<b>-57,891</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-348,810</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,311,707
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,311,707</b>
	<b>COST OBJECT TOTAL</b>							<b>3,962,897</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Sleight, Weldon S	Dean	00034811	095125	12			0.750	111,777	
Sleight, Weldon S	Dean	00034811	095125	12			0.000	12,421	
	West Central Rsch (21-6242-0001)		512000				0.120	18,629	
	West Central Rsch (21-6242-0001)		512000				0.000	2,070	
	West Central Center (21-6342-0001)		512000				0.130	18,629	
	West Central Center (21-6342-0001)		512000				0.000	2,070	
	<b>TOTAL Sleight, Weldon S</b>						<b>1.00</b>	<b>165,596</b>	
Adams, Don C	Assoc Dean	00034851	095130	12			0.000	4,128	
Adams, Don C	Assoc Dean	00034851	095130	12			0.250	37,147	
	West Central Rsch (21-6242-0001)		512100				0.370	55,718	
	West Central Rsch (21-6242-0001)		512100				0.000	6,190	
	West Central Center (21-6342-0001)		512100				0.380	55,718	
	West Central Center (21-6342-0001)		512100				0.000	6,190	
	<b>TOTAL Adams, Don C</b>						<b>1.00</b>	<b>165,091</b>	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>165,473</b>	
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>165,473</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>165,473</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									8,936
519200 FICA CONTRIBUTION									11,418
519300 HEALTH INSURANCE CONTRIBUTION									24,986
519400 LIFE INSURANCE CONTRIBUTION									331
	<b>SUBTOTAL BENEFITS</b>							<b>45,671</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>211,144</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>	
	<b>COST OBJECT TOTAL</b>							<b>241,144</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Cole, Linda K	Admin Assoc	00034917	242402	12		17.584	1.000	36,575	
Gilbert, Janice C	Business Manager	00034814	243312	12			1.000	47,377	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>83,952</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Dailey, Laura L	Accounting Assoc	00034894	242401	12	2080	13.783	1.000	28,669	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>112,621</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>112,621</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								6,082	
519200 FICA CONTRIBUTION								7,771	
519300 HEALTH INSURANCE CONTRIBUTION								17,006	
519400 LIFE INSURANCE CONTRIBUTION								225	
	<b>SUBTOTAL BENEFITS</b>								<b>31,084</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>143,705</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								10,000	
526601 DAS ACCOUNTING CHARGES								1,056	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,056</b>
	<b>COST OBJECT TOTAL</b>								<b>154,761</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-General Institution (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							60,000
582900	DEPRECIATION EXPENSE 1%							20,755
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,755</b>
	<b>COST OBJECT TOTAL</b>							<b>80,755</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Utilities (21-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								529,837
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>529,837</b>
	<b>COST OBJECT TOTAL</b>							<b>529,837</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Information Systems (21-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Computer Specialist Systems Support	00034813	303303	00			1.000	43,558	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,558</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,558</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								2,352
519200	FICA CONTRIBUTION								3,006
519300	HEALTH INSURANCE CONTRIBUTION								6,577
519400	LIFE INSURANCE CONTRIBUTION								87
	<b>SUBTOTAL BENEFITS</b>								<b>12,022</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>55,580</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								30,000
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
	<b>COST OBJECT TOTAL</b>								<b>85,580</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Agribusiness Mgm (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clark, Paul M	Asst Professor	00034829	095154	02			1.000	43,860
Friesen, Krystle A	Asst Professor	00034844	095154	02			1.000	36,434
Sievers, Jeremy R	Asst Professor	00034849	095154	02			1.000	37,948
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>118,242</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>118,242</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Burton, Janice R	Office Assoc	00034835	242409	01		12.685	0.340	8,972
	Admin-Bookstore Operations (23-6730-0020)		514000				0.340	8,972
	Instr-General Ed (21-6740-0050)		514000				0.070	1,847
	<b>TOTAL Burton, Janice R</b>						<b>0.75</b>	<b>19,791</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.340</b>	<b>8,972</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.340</b>	<b>127,214</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,870
519200 FICA CONTRIBUTION								8,778
519300 HEALTH INSURANCE CONTRIBUTION								19,209
519400 LIFE INSURANCE CONTRIBUTION								254
	<b>SUBTOTAL BENEFITS</b>							<b>35,111</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>162,325</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>172,325</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Ag Production (21-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	55,807
Smith, David P	Assoc Professor	00034838	095152	02			1.000	54,124
Smith, David P	Assoc Professor	00034838	095152	02			0.000	3,095
	<b>TOTAL Smith, David P</b>						<b>1.00</b>	<b>57,219</b>
Pinney, Ashley E	Assistant Professor	00034853	095154	02			1.000	35,000
Ramsdale, Bradford K	Asst Professor	00034897	095154	02			1.000	50,104
TBA	Lecturer	00034915	095380	00			1.000	31,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.000</b>	<b>229,630</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.000</b>	<b>229,630</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Price, Janice C	Office Assoc	00034856	242409	12	2080	13.738	1.000	28,575
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,638
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>34,213</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>263,843</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,247
519200 FICA CONTRIBUTION								18,206
519300 HEALTH INSURANCE CONTRIBUTION								39,840
519400 LIFE INSURANCE CONTRIBUTION								527
	<b>SUBTOTAL BENEFITS</b>							<b>72,820</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>336,663</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,000</b>
	<b>COST OBJECT TOTAL</b>							<b>406,663</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Vet Technology (21-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	59,144	
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	41,695	
Berg, Barbara A	Asst Professor	00034821	095154	02			0.000	3,212	
	<b>TOTAL Berg, Barbara A</b>							<b>1.00</b>	<b>44,907</b>
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	40,000	
Reng, Cory S	Asst Professor	00034825	095154	02			1.000	54,056	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.000</b>	<b>198,107</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.000</b>	<b>198,107</b>
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Henry, Marylin J	Office Asst	00034857	241409	01		12.415	0.680	17,560	
	Instr-Horticulture (21-6740-0040)		514000				0.070	1,807	
	<b>TOTAL Henry, Marylin J</b>							<b>0.75</b>	<b>19,367</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	3,793	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.680</b>	<b>21,353</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.680</b>	<b>219,460</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								11,851	
519200 FICA CONTRIBUTION								15,143	
519300 HEALTH INSURANCE CONTRIBUTION								33,139	
519400 LIFE INSURANCE CONTRIBUTION								439	
	<b>SUBTOTAL BENEFITS</b>								<b>60,572</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>280,032</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								60,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>60,000</b>
	<b>COST OBJECT TOTAL</b>								<b>340,032</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Horticulture (21-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Anderson, Drew L	Asst Professor	00034908	095154	02			1.000	36,403	
Anderson, Drew L	Asst Professor	00034908	095154	02			0.000	3,059	
	<b>TOTAL Anderson, Drew L</b>							<b>1.00</b>	<b>39,462</b>
Applegarth, Trentee L	Assistant Professor	00034822	095154	02			1.000	36,386	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>75,848</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>75,848</b>
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Henry, Marylin J	Office Asst	00034857	241409	01		12.415	0.070	1,807	
	Instr-Vet Technology (21-6740-0030)		514000				0.680	17,560	
	<b>TOTAL Henry, Marylin J</b>							<b>0.75</b>	<b>19,367</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.070</b>	<b>1,807</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.070</b>	<b>77,655</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,193	
519200 FICA CONTRIBUTION								5,358	
519300 HEALTH INSURANCE CONTRIBUTION								11,726	
519400 LIFE INSURANCE CONTRIBUTION								155	
	<b>SUBTOTAL BENEFITS</b>								<b>21,432</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>99,087</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								25,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
	<b>COST OBJECT TOTAL</b>								<b>124,087</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-General Ed (21-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Reed, Eric M	Asst Professor	00034820	095154	02			1.000	36,492	
Reed, Eric M	Asst Professor	00034820	095154	02			0.000	3,059	
	<b>TOTAL Reed, Eric M</b>							<b>1.00</b>	<b>39,551</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>39,551</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>39,551</b>	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Burton, Janice R	Office Assoc	00034835	242409	01		12.685	0.070	1,847	
	Admin-Bookstore Operations (23-6730-0020)		514000				0.340	8,972	
	Instr-Agribusiness Mgm (21-6740-0010)		514000				0.340	8,972	
	<b>TOTAL Burton, Janice R</b>							<b>0.75</b>	<b>19,791</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.070</b>	<b>1,847</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.070</b>	<b>41,398</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,235	
519200 FICA CONTRIBUTION								2,856	
519300 HEALTH INSURANCE CONTRIBUTION								6,251	
519400 LIFE INSURANCE CONTRIBUTION								83	
<b>SUBTOTAL BENEFITS</b>								<b>11,425</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>52,823</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								9,094	
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,094</b>	
<b>COST OBJECT TOTAL</b>								<b>61,917</b>	



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Assoc Dean	00034847	095130	00			1.000	70,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator	00034833	252305	00		16.702	1.000	34,741
<b>514000 CLER/TECH/SERV WAGES</b>								
Luke, Victoria M	Office Assoc	00034816	242409	12	2080	13.938	1.000	28,991
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>133,732</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>133,732</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,222
519200 FICA CONTRIBUTION								9,227
519300 HEALTH INSURANCE CONTRIBUTION								20,194
519400 LIFE INSURANCE CONTRIBUTION								267
<b>SUBTOTAL BENEFITS</b>								<b>36,910</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>170,642</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,000</b>
<b>COST OBJECT TOTAL</b>								<b>202,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Stdtd Srv-Library (21-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	34,747
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	923
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,670</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,926
519200 FICA CONTRIBUTION								2,462
519300 HEALTH INSURANCE CONTRIBUTION								5,386
519400 LIFE INSURANCE CONTRIBUTION								71
<b>SUBTOTAL BENEFITS</b>								<b>9,845</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>45,515</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>55,515</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Stdt Srv-Admissions/Recruiting (21-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Kevin R	Coordinator Asst Admissions	00034819	252300	12			1.000	33,361
Nichols, Stephanie L	Asst Admissions Coord	00034893	252300	12			1.000	31,850
TBA	Asst Admissions Coordinator	00034904	252300	00			1.000	33,065
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>98,276</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Admin Support Assoc	00034913	242400	00	2080	11.550	1.000	24,025
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	6,150
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>128,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>128,451</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,936
519200 FICA CONTRIBUTION								8,863
519300 HEALTH INSURANCE CONTRIBUTION								19,397
519400 LIFE INSURANCE CONTRIBUTION								256
	<b>SUBTOTAL BENEFITS</b>							<b>35,452</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>163,903</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								94,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,000</b>
	<b>COST OBJECT TOTAL</b>							<b>257,903</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)  
DEPARTMENT: Facilities (60)  
COST OBJECT: Fac Oper-Maint (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Cole, Roy L	Manager Facilities Operations	00034803	273308	12			1.000	40,780	
TBA	Manager Facilities Operations	00034905	273308	00			0.200	11,444	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.200</b>	<b>52,224</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Martens, Rodney W	Maint Mech II	00034806	272600	12	2080	13.583	1.000	28,252	
Russell, Kenneth A	Trade Supv	00034916	272600	12	2080	18.351	1.000	38,170	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>66,422</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	9,738	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.200</b>	<b>128,384</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.200</b>	<b>128,384</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								6,933	
519200 FICA CONTRIBUTION								8,859	
519300 HEALTH INSURANCE CONTRIBUTION								19,386	
519400 LIFE INSURANCE CONTRIBUTION								256	
	<b>SUBTOTAL BENEFITS</b>								<b>35,434</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>163,818</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								70,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,000</b>
	<b>COST OBJECT TOTAL</b>								<b>233,818</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Facilities (60)  
**COST OBJECT:** Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Earhart, Gladys E	Custodian II	00034920	271701	12	2080	9.841	1.000	20,470
Gardner, Mark A	Custodian II	00034805	271701	12	2080	9.858	1.000	20,504
TBA	Custodian II	00034801	271701	00		9.250	0.500	9,620
TBA	Custodian II	00034865	271701	00		9.250	1.000	19,240
Wills, Sandra L	Custodian II	00034808	271701	12	2080	11.309	1.000	23,522
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12	2080	14.513	1.000	30,187
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.500</b>	<b>123,543</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	1,538
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>125,081</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>125,081</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,754
519200 FICA CONTRIBUTION								8,630
519300 HEALTH INSURANCE CONTRIBUTION								18,887
519400 LIFE INSURANCE CONTRIBUTION								250
	<b>SUBTOTAL BENEFITS</b>							<b>34,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,602</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,989
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,989</b>
	<b>COST OBJECT TOTAL</b>							<b>187,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Facilities (60)  
**COST OBJECT:** Fac Oper-Grounds (21-6760-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Landscaping Asst	00034924	271703	00	2080	10.407	1.000	21,646
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		12.955	1.000	26,946
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>48,592</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>48,592</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>48,592</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,624
519200	FICA CONTRIBUTION							3,353
519300	HEALTH INSURANCE CONTRIBUTION							7,338
519400	LIFE INSURANCE CONTRIBUTION							97
	<b>SUBTOTAL BENEFITS</b>							<b>13,412</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,004</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>72,004</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			5.500	296,834
	<b>SUBTOTAL FACULTY</b>						<b>5.500</b>	<b>296,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>296,834</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							45,163
519200	FICA CONTRIBUTION							15,493
519300	HEALTH INSURANCE CONTRIBUTION							68,890
519400	LIFE INSURANCE CONTRIBUTION							559
519800	WORKERS COMPENSATION							8,895
	<b>SUBTOTAL BENEFITS</b>							<b>139,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>435,834</b>
	<b>COST OBJECT TOTAL</b>							<b>435,834</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)

**DEPARTMENT:** Administration (30)

**COST OBJECT:** Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,616
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,616</b>
<b>COST OBJECT TOTAL</b>								<b>38,616</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								428
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								36
	<b>SUBTOTAL BENEFITS</b>							<b>748</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,748</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>154,748</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,408
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,408</b>
	<b>COST OBJECT TOTAL</b>							<b>50,408</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,610
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,610</b>
<b>COST OBJECT TOTAL</b>								<b>24,610</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>3,300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)

**DEPARTMENT:** Student Services (50)

**COST OBJECT:** Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)

**DEPARTMENT:** Student Services (50)

**COST OBJECT:** Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Stdt Srv-Admissions/Recruiting (22-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)

**DEPARTMENT:** Facilities (60)

**COST OBJECT:** Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Burton, Janice R	Office Assoc	00034835	242409	01		12.685	0.340	8,972
	Instr-Agribusiness Mgm (21-6740-0010)		514000				0.340	8,972
	Instr-General Ed (21-6740-0050)		514000				0.070	1,847
	<b>TOTAL Burton, Janice R</b>						<b>0.75</b>	<b>19,791</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.340</b>	<b>8,972</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.340</b>	<b>8,972</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								583
519300 HEALTH INSURANCE CONTRIBUTION								2,521
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								81
	<b>SUBTOTAL BENEFITS</b>							<b>3,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,363</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								87,701
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,701</b>
	<b>COST OBJECT TOTAL</b>							<b>100,064</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	35,739
<b>514000 CLER/TECH/SERV WAGES</b>								
Fisher, Linda L	Food Tech IV	00034885	282701	01	1560	9.532	0.750	14,870
Jepsen, Eileen K	Food Tech IV	00034868	282701	01	1560	11.486	0.750	17,918
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>32,788</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>80,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>80,527</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
519800 WORKERS COMPENSATION								
	<b>SUBTOTAL BENEFITS</b>							<b>30,444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,971</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>165,895</b>
	<b>COST OBJECT TOTAL</b>							<b>276,866</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>7,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								154
519200 FICA CONTRIBUTION								455
519300 HEALTH INSURANCE CONTRIBUTION								1,967
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								63
	<b>SUBTOTAL BENEFITS</b>							<b>2,646</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,646</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								143,854
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>143,854</b>
	<b>COST OBJECT TOTAL</b>							<b>153,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,881
<b>TOTAL NET OPERATING EXPENSES</b>								<b>130,881</b>
<b>COST OBJECT TOTAL</b>								<b>130,881</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								131,313
<b>TOTAL NET OPERATING EXPENSES</b>								<b>131,313</b>
<b>COST OBJECT TOTAL</b>								<b>131,313</b>

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

**1**

12055 Wheat Germplasm Admin	22-6222-0010	1667
12193 Agron Variety Testing Admin	22-6222-0002	1665
12193 Variety Testing	22-6222-1031	1674

**4**

4-H & Youth Develop	25-6329-0058211	2068
4-H & Youth Develop	26-6329-0061001	2080
4H Citizenship/Civic Ed	22-6329-0007	2000
4H Contests	22-6329-0015	2008
4H Curriculum	22-6329-0001	1995
4H Environment/Outdoor Ed	22-6329-0009	2002
4H Foundation Clearing	22-6329-0002	1996
4H Horsemanship	22-6329-0014	2007
4H Leadership/Personal Dev	22-6329-0010	2003
4H Out-of-School	22-6329-0008	2001
4H Science & Technology	22-6329-0011	2004
4H State Fair	22-6329-0013	2006
4H System Management	22-6329-0012	2005
4H Youth Development	21-6329-0001	1911

**A**

A*Dec	26-7407-0010001	2209
ABE Business Center	21-6617-0005	2162
Administration	26-6365-0001002	2108
Ag Econ Tch Rev-Lynne	22-6124-0025	1480
Ag Economics	25-6324-0081002	2061
Ag Economics	26-6324-0100001	2079
Ag Economics	27-6124-0070001	1520
Ag Economics-Farm Financial Mgmt	22-6324-0003	1984
Ag Research & Development Center Gen	21-6244-0001	1628
Ag Rsch Deans Office	26-6205-0045001	1831
AgEcon Extension Aux-Nebr Farm Bus. Inc	23-6324-0001	2045
AgEcon Extension Rev-Administration	22-6324-0002	1983
AgEcon Extension Rev-Aiken	22-6324-0102	1989

AgEcon Extension Rev-Beginning Farmer	22-6324-0112	1990
AgEcon Extension Rev-Cornhusker	22-6324-0012	1985
AgEcon Extension Rev-Jose	22-6324-0020	1987
AgEcon Extension Rev-Lubben	22-6324-0013	1986
AgEcon Extension Rev-Mark	22-6324-0046	1988
AgEcon TchRev Great Plains IDEA	22-6124-0002	1474
AgEcon Teaching Rev-Administration	22-6124-0001	1473
AgEcon Teaching Rev-AgriBus/MBA Pgm	22-6124-0042	1484
AgEcon Teaching Rev-AgriBusiness	22-6124-0101	1485
AgEcon Teaching Rev-Azzam	22-6124-0005	1475
AgEcon Teaching Rev-Baker	22-6124-0006	1476
AgEcon Teaching Rev-Conley	22-6124-0010	1477
AgEcon Teaching Rev-Hanson	22-6124-0016	1478
AgEcon Teaching Rev-Johnson	22-6124-0019	1479
AgEcon Teaching Rev-Perrin	22-6124-0027	1481
AgEcon Teaching Rev-Royer	22-6124-0030	1482
AgEcon Teaching Rev-Supalla	22-6124-0032	1483
Agency-Operations-IANR	25-7408-0004001	2208
Agency-Operations-IANR	26-7408-0030001	2210
AgHort Greenhouse & Growth Chambers	22-6222-0037	1672
AgLec	27-6320-0025001	2109
Agr Graef Combine	22-6222-0035	1670
Agr Graef Planter	22-6222-0036	1671
Agr Lagrimini Rsch	22-6222-0004	1666
Agr Regassa Variety Misc	23-6222-0002	1783
Agr-Deep Well GeoProbe Testing	23-6222-0006	1784
Agr-Gooding Lrng Cnt	22-6122-0008	1471
Agricultural Clearing Finance Office	23-6697-0001	2196
Agricultural Economics	21-6324-0001	1900
Agricultural Economics Research	21-6224-0001	1550
Agricultural Economics Teaching	21-6124-0001	1402
Agro KGC Research Revolving	22-6222-0013	1668
Agron - Hort Admin	22-6122-0001	1468
Agron-Grassland Plant Identification	22-6122-0007	1470
Agron-Hort Operations Admin	22-6222-0001	1664

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Agronomy	25-6222-0293001	1798	ANSC CRC Calkins	22-6226-0016	1690
Agronomy	25-6222-0413001	1802	ANSC Index Line Royalty Revolving	22-6226-0012	1689
Agronomy	25-6222-0439001	1803	ANSC PJK Kononoff	22-6226-0021	1692
Agronomy	26-6222-0328001	1839	ANSC RUM Ruminant Nutrition	22-6226-0017	1691
Agronomy	26-6322-0429001	2078	ARD Dean-Operating	21-6204-0001	1527
Agronomy	27-6122-0275001	1517	ARD Development Program	22-6205-0004	1647
Agronomy	27-6222-0324001	1861	Ard Interdisciplinary Research	21-6205-0004	1530
Agronomy	27-6322-0319001	2110	ARD Res & Dev Income	22-6205-0003	1646
Agronomy - Horticulture Research	21-6222-0001	1541	ARDC Development Fund	22-6244-0004	1772
Agronomy -Horticulture Teaching	21-6122-0001	1396	ARDC Facilities Operations	22-6244-0001	1768
Agronomy Soil & Plt Testing Service	22-6322-0001	1981	ARDC Farming Operations	22-6244-0002	1769
Agronomy-Horticulture Extension	21-6322-0001	1895	ARDC Maintenance Shop	21-6244-0003	1630
Agr-Pesticide Education	22-6322-0010	1982	ARDC Program Operations	22-6244-0003	1771
ALEC-Education Operating	21-6120-0001	1390	ARDC Rsch & Educ Bldg Funds	21-6244-0002	1629
ALEC-Extension Operating	21-6320-0001	1889	ARDC/Ext Joint Appt. Funds	21-6344-0001	1957
ALEC-General Activities	22-6120-0001	1459	ARD-F&A	21-6205-4000	1533
ALEC-Research Operating	21-6220-0001	1534	ARD-General Activities	22-6205-0001	1644
Allington Distinguished Prof-Van Etten	27-6135-0001001	1526	ARD-Honors Program	21-6205-0006	1532
Animal Science	21-6126-0001	1407	ARD-Husker Genetics Oper	23-6205-0001	1778
Animal Science	21-6226-0001	1556	ARD-Innovative Research	21-6205-0005	1531
Animal Science	21-6326-0001	1902	ARD-Royalty Activities	22-6205-0002	1645
Animal Science	24-6226-0252001	1786	ARD-Special	21-6205-0003	1529
Animal Science Beef Feed Lot	22-6226-0004	1682	ARS RLH MARC	25-7408-0001001	2206
Animal Science Beef Physiology & Mgmt	22-6226-0006	1684	ASSIST Business Center	21-6617-0004	2161
Animal Science Dairy	22-6226-0003	1681			
Animal Science Dalby Halleck Farm	22-6226-0009	1686	<b>B</b>		
Animal Science Extension Activities	22-6326-0001	1991	Beadle Business Center	21-6617-0003	2160
Animal Science Feedmill	22-6226-0010	1687	Bernards - Weed Science	27-6222-0211001	1860
Animal Science Judging	22-6126-0001	1487	Biochemistry	21-6130-0001	1415
Animal Science Laboratory Fees	22-6126-0002	1488	Biochemistry	21-6230-0001	1568
Animal Science Meat Lab	22-6226-0002	1680	Biochemistry	24-6230-0098002	1788
Animal Science Operations	22-6226-0001	1679	Biochemistry	24-6230-0098003	1789
Animal Science Poultry Operations	22-6226-0005	1683	Biochemistry	24-6230-0098007	1790
Animal Science Swine Farms	22-6226-0008	1685	Biochemistry	24-6230-0124001	1793
Animal Sci-Royalty Inc	22-6226-0011	1688	Biochemistry Chemical Services	22-6230-0001	1699

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Biochem-Lab Isotope Biodynamics	22-6230-0002	1701	BSE Hygnstrom/Woldt Ext Workshops	22-6321-0006	1971
Biol Sys Engr-Chemigation	22-6321-0003	1968	BSE Irmak Rsch Revolving	22-6221-0017	1661
Biol Sys Engr-Rogers Farm	22-6221-0001	1648	BSE Kocher Rsch Revolving	22-6221-0013	1659
Biol Sys Engr-Shop	22-6221-0003	1650	BSE Kocher Teachg Revolving	22-6121-0009	1466
Biological System Eng	26-6221-0166001	1832	BSE Koelsch Rsh Revolving	22-6221-0006	1652
Biological System Eng	26-6221-0189001	1833	BSE Martin/Eisenhauer Rsch Revolving	22-6221-0007	1653
Biological System Engineering-Lab Fees	22-6121-0002	1461	BSE Meyer Tch Revolving	22-6121-0007	1464
Biological Systems Eng	25-6321-0134001	2057	BSE Non Tractor Test	23-6221-0002	1780
Biological Systems Eng	25-6321-0206001	2058	BSE Physical Groundwater Models	22-6321-0005	1970
Biological Systems Eng	26-6321-0169001	2077	BSE Plugfest	23-6221-0005	1782
Biological Systems Eng	27-6221-0139001	1858	BSE Prof Fees	22-6121-0011	1467
Biological Systems Eng	27-6221-0140001	1859	BSE Royalties	22-6221-0019	1662
Biological Systems Engineering	21-6121-0001	1392	BSE Schinstock Tch Revolving	22-6121-0008	1465
Biological Systems Engineering	21-6221-0001	1536	BSE Schulte Rsch Revolving	22-6221-0008	1654
Biological Systems Engineering	21-6321-0001	1891	BSE Schulte/Koelsch Rsch Revolving	22-6221-0009	1655
Biological Systems Engineering-Planning	22-6321-0001	1967	BSE Slava Adamchuk Rsch Revolving	22-6221-0014	1660
Biom DBM Marx	22-6225-0004	1677	BSE Subbiah Tch Revolving	22-6121-0005	1463
Biometry	21-6125-0001	1405	BSE Subiah Rsch Revolving	22-6221-0004	1651
Biometry	21-6225-0001	1554	BSE Tech Fees	22-6121-0001	1460
Biometry Lab Fees	22-6125-0001	1486	BSE Tractor Test Lab	23-6221-0001	1779
Biometry-Statistical Srv	22-6225-0001	1675	BSE TREM Service Center	22-6221-0021	1663
BIOM-KME Eskridge	22-6225-0002	1676	BSE TTL Quarter Scale Project	23-6221-0004	1781
Biotechnology	21-6234-0001	1579	BSE Vehicle 2A	22-6221-0012	1658
Bldg Repr & Maint-Def Maint	21-6656-0004	2167	BSE Veris Maintenance-Rsch Rev	22-6221-0011	1657
BSE Boldt Rsch Revolving	22-6221-0002	1649	BSE Woldt Ext Revolving	22-6321-0010	1972
BSE Dept Rsch Revolving	22-6221-0010	1656	BSE WWCD Ext Revolving	22-6321-0011	1973
BSE Dvorak Ext Rev	22-6321-0014	1975	Budget Adjustmen Temporary Budget Adjus	21-6699-0002	2173
BSE Eisenhauer Tch Revolving	22-6121-0003	1462	Budget Adjustment Permanent Bdgt Adjust	21-6299-0001	1643
BSE Ext Hay	22-6321-0022	1980	Budget Adjustment Permanent Bdgt Adjust	21-6399-0001	1964
BSE Ext Rev Adamchuk	22-6321-0018	1978	Budget Adjustment Permanent Bud Adjust	21-6699-0001	2172
BSE Ext Rev Irrigation Group	22-6321-0017	1977	Budget Adjustment Permanent Budget Adj	21-6199-0001	1451
BSE Ext Rev Jasa	22-6321-0016	1976	Budget Adjustment Sub Prog Alloc Bal Fw	21-6699-0004	2174
BSE Ext-Ventilation Workshops	22-6321-0019	1979	Budget Adjustment Unalloc F&A	21-6699-4007	2175
BSE Franti Ext Revolving	22-6321-0004	1969			
BSE Henry Ext Rev	22-6321-0012	1974			

**C**

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

CARI AceWare Service	22-6363-0002	2044	CGS-PGM Revolving	22-6161-0004	1510
CARI Buy Fresh Buy Local	23-6363-0004	2050	CGS-PGM Scholarships	22-6161-0005	1511
CARI-Vice Chancellor	21-6663-0001	2171	Child Youth & Fam Studies	21-6227-0001	1562
CASNR Dean-Gen Activities	22-6102-0001	1452	Child Youth & Fam Studies	21-6327-0001	1906
CASNR Dean-Operating	21-6102-0001	1381	Child Youth & Fam-Exten Operations	22-6327-0001	1992
CASNR Dean-Placement	22-6102-0004	1453	CIT Art/DTP/Editing	22-6649-0008	2192
CASNR Dean-Recruitment	21-6102-0002	1383	CIT Comm/Info Tech DEAL Revolving	22-6649-0003	2188
CASNR Deans Office	27-6102-0009001	1513	CIT Distance Ed Srv Cnt	22-6649-0006	2190
CASNR Distance Ed	21-6103-5700	1389	CIT Distribution Srv Cnt	22-6649-0009	2193
CASNR Ext Ed Academic Yr	22-6103-0003	1456	CIT Elect Media Service Cnt	22-6649-0005	2189
CASNR Ext Ed-Summer	22-6103-0005	1458	CIT Publication Sales	23-6649-0001	2195
CASNR GPIdea Distance Ed	22-6103-0004	1457	CIT Video Production	22-6649-0007	2191
CASNR-Ag Sci Lab Fees	22-6103-0002	1455	CIT Visuals	22-6649-0010	2194
CASNR-Dean Placement	21-6102-0004	1385	Cnt Applied Rural Innovation	21-6163-0001	1449
CASNR-Dean Retention	21-6102-0003	1384	Cnt Applied Rural Innovation	21-6263-0001	1641
CASNR-Engler Agribusiness Entrep Pgm	21-6102-0005	1386	Cnt Applied Rural Innovation	21-6363-0001	1962
CASNR-Instruction Improvement	21-6103-0002	1388	Cnt Applied Rural Innovation Revolving	22-6263-0001	1777
CASNR-Special	21-6103-0001	1387	Cnt Applied Rural Innovation Revolving	22-6363-0001	2043
CASNR-Student Tech Fee	22-6103-0001	1454	Communications & Info Tech	22-6649-0002	2187
Cattle - Mader Nerec #42-007	27-6241-0004001	1868	CSD Drilling Revolving	22-6238-0014	1725
CED Dean-Operating	21-6308-0001	1884	CSD Soils Mapping Revolving	22-6238-0017	1727
CED-Communications Activity	22-6309-0004	1966	CSREES NE CYFAR Gage County	25-6329-0044003	2064
CED-Educator Recruitment	21-6309-0002	1886	CSREES NE CYFAR Scottsbluff County	25-6329-0044004	2065
CED-General Activities	22-6309-0001	1965	CSREES NE CYFAR UNL	25-6329-0044002	2063
CED-Special	21-6309-0006	1887			
CED-Telecommunications	21-6309-0009	1888	<b>D</b>		
Center for Grassland Studies	21-6161-0001	1445	Dean Col Ed & Human Sci	21-6306-0001	1883
Center For Grassland Studies	21-6261-0001	1635	Dist Ed-Revolving	22-6122-0003	1469
Center for Grassland Studies	21-6361-0001	1961	Distinguished Prof Award Massengale	27-6122-0010001	1516
Center for Grassland Studies Ext Opers	22-6361-0001	2041	Dodge Co 4-H Ag Society	27-6340-0056001	2115
Center for Grassland Studies-PGA Prog	21-6161-0002	1446	DOE-OBER: Misc-8 Tech/Schimelfenig	25-6238-0173040	1812
CGS Ext Rev-Baquet	22-6361-0002	2042	DOE-OBER: VERMA	25-6238-0173021	1811
CGS-PGM Lab Fees	22-6161-0003	1509	Dryland Cropping Systems Rsch Fund	27-6243-0004001	1873
CGS-PGM PGA Course	22-6161-0001	1507			
CGS-PGM PGA Lincoln Course	22-6161-0002	1508	<b>E</b>		

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Eastern 4H Camp	22-6329-0005	1998	Extension Educators-Lancaster Cnty	27-6340-0002001	2114
EFNEP Director	25-6309-0004711	2055			
EFNEP Douglas	25-6309-0004411	2054			
EFNEP Hall/Adams	25-6309-0004111	2051			
EFNEP Lancaster	25-6309-0004211	2052			
EFNEP Nutritional Sciences	25-6309-0004311	2053			
EFNEP SEREC Youth Obesity & Physical Fit	25-6309-0004911	2056			
Eighmy Farm Mgmt Fund	27-6324-0049001	2111			
EMED Service Center	22-6649-0001	2184			
EMED-Academic Program	21-6149-0004	1440			
EMED-Program Resources	21-6649-0001	2165			
EMED-Program Services	21-6649-0002	2166			
ENTO DIS Distance Activities	22-6128-0003	1491			
ENTO FPB Baxendale	22-6328-0002	1994			
ENTO JEF Foster	22-6228-0004	1696			
ENTO LJM Meinke	22-6228-0005	1697			
ENTO RJW Wright	22-6228-0003	1695			
ENTO STK Kamble	22-6228-0006	1698			
Ento Teach Rev Lab Fees	22-6128-0002	1490			
Entomology	21-6128-0001	1412			
Entomology	21-6228-0001	1565			
Entomology	21-6328-0001	1908			
Entomology	26-6228-0160001	1840			
Entomology Operations	22-6228-0001	1693			
Entomology Siegfried Operations	22-6228-0002	1694			
Entomology-Distance Ed Revolving	22-6128-0001	1489			
Entomology-Extension Operations	22-6328-0001	1993			
Equipment Institute Of Agriculture	21-6657-0001	2168			
Eugene W. Price Prof Baenzinger	27-6122-0009001	1515			
Extd Ed Train Support Course Dev	22-6135-0001	1498			
Extension Assistant - Nemaha County	27-6340-0066001	2116			
Extension Educators - Sheridan County	27-6343-0048001	2125			
Extension Educators Cheyenne County	27-6343-0096001	2127			
Extension Educators Kimball Banner Count	27-6343-0095001	2126			
Extension Educators-Buffalo County	27-6342-0046001	2122			
			<b>F</b>		
			FARRP-Funded Faculty	22-6231-0007	1707
			Food Sci & Tech-Food Processing Cnt	21-6231-0002	1576
			Food Sci & Tech-Recruitment	22-6131-0003	1493
			Food Sci FPC Ext	21-6331-0002	1915
			Food Sci FPC Workshops	22-6331-0001	2009
			Food Sci/FPC/FARRP	22-6231-0006	1705
			Food Science & Tech	25-6231-0175001	1805
			Food Science & Tech	27-6231-0179001	1865
			Food Science & Technology	21-6131-0001	1419
			Food Science & Technology Food Products	22-6231-0001	1702
			Food Science & Technology Research	21-6231-0001	1572
			Food Science & Tech-Workshops	22-6131-0001	1492
			Food Science Extension	21-6331-0001	1913
			Food Science-Food Proc Cnt Tech Fee	22-6231-0003	1703
			FoodSci Res Rev Jackson	22-6231-0036	1713
			FoodSci Res Rev Peterson	22-6231-0016	1710
			FoodSci Res Rev Thippareddi	22-6231-0014	1709
			FoodSci Res Rev Wehling	22-6231-0040	1714
			Forestry Wildlife Vehicles	22-6238-0012	1724
			FPC Egg Board Substitute Proj	22-6231-0008	1708
			FPC Serv Safe	22-6331-0004	2011
			FS Cooperative Forestry Programs	25-6553-0001001	2137
			FST Core for Applies Genomics & Ecology	22-6231-0043	1715
			FST Extended Educ-Bullerman	22-6131-0007	1496
			FST Extended Educ-Hutkins	22-6131-0008	1497
			FST Food Certification	22-6331-0002	2010
			FST Research Hutkins	22-6231-0017	1711
			FST Research Thipareddi	22-6231-0018	1712
			FST Students Ireland Trip	22-6131-0006	1495
			FST-Great Plains Init Dist Ed Alliance	22-6131-0005	1494
			FY11 MRF 35-114/W2147	25-6235-0177211	1810



**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

<b>G</b>		
Greater Nebraska Business Center	21-6617-0008	2163
<b>H</b>		
Hardin Hall Key Deposit	22-6238-0020	1729
Harlan College Professor -Hanson	27-6124-0001001	1518
Hort-AgIDEA Certif Pgm	22-6122-0300	1472
<b>I</b>		
IANR Budget Adjustments	24-9879-0020	2213
IANR Budget Adjustments	25-9879-0020	2214
IANR Budget Adjustments	26-9879-0020	2216
IANR Budget Adjustments	27-9879-0020	2217
IANR Budget Adjustments-Agency	25-9879-7410	2215
IANR Bus Off-Filley Hall/Food Ind	21-6617-0001	2158
IANR Bus Off-GNBC	22-6617-0002	2181
IANR F&P Cost Accounting	22-6616-0002	2180
IANR F&P Operations	22-6616-0001	2179
IANR Finance And Personnel	21-6616-0001	2157
IANR General Operating	22-6603-0006	2178
IANR International Activities	21-6805-0001	2201
IANR Prof Developement Fund	21-6603-0008	2155
IANR Rural Initiative	21-6658-0001	2169
IANR Self Insurance	21-6603-0003	2154
IANR Unit Admin Dev	22-6603-0005	2177
IANR VC-Action Plan	21-6601-0009	2150
IANR VC-External Organizations	21-6601-0004	2146
IANR VC-Faculty Activites	21-6601-0010	2151
IANR VC-Farm Foundation	21-6601-0005	2147
IANR VC-General Activites	22-6603-0001	2176
IANR VC-General Operating	21-6601-0001	2143
IANR VC-Institute Wide Activities	21-6601-0002	2144
IANR VC-Postage	21-6601-0003	2145
IANR VC-Professorships	21-6601-0007	2149
IANR VC-Rural Future	21-6601-0011	2152

IANR VC-Special Events	21-6601-0006	2148
IANR-Utilities	21-6603-0001	2153
Indust Ag Prod Cnt-Operations	22-6248-0001	1774
Industrial Ag Products	21-6348-0001	1958
Industrial Ag Products Center	21-6248-0001	1632
Info Services-Networking_East Campus	21-6659-0001	2170
Insect Management Industry WRIGHT	27-6246-0004001	1882
International Programs	25-6805-0016022	2202
International Programs	25-6805-0043002	2204
Ithaca Agronomy Operations	22-6222-1001	1673

<b>K</b>		
Khem Shahani Prof-Hutkins	27-6131-0107001	1525

<b>L</b>		
LEAD Enhancement Fund	22-6633-0002	2182
Lower Loup Nrd	26-6553-0002001	2141
Lower Platte South Nrd	26-6553-0001001	2140

<b>M</b>		
Maxcy College Prof-Taylor	27-6131-0002001	1524
Mayo Dept Discretion Industry Donors	27-6228-0001001	1863
McStennis FY11 38-050	25-6238-0318211	1814
McStennis FY11 38-060	25-6238-0379211	1816
McStennis FY11 38-074	25-6238-0443211	1819
McStennis FY11 40-044	25-6238-0272211	1813
Miscellaneous Donors	27-6335-0051001	2113
Miscellaneous Donors Extension - Jackson	27-6335-0001002	2112
MRF FY 11 38-082 / NC-1179	25-6238-0477211	1821
MRF FY11 35-112/W-2186	25-6235-0168211	1807
MRF FY11 61-006/NC-1182	25-6261-0008211	1830

<b>N</b>		
Nat Res Sci Extension	21-6338-0001	1926
Nat Res Sci Extension Conferences	22-6338-0002	2016

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Nat Res Sci Extension Handbook	22-6338-0004	2017	NIH Redox Franco	24-6230-0098014	1791
Nat Res Sci Research	21-6238-0001	1590	NIH Redox Project 2 TBD	24-6230-0098015	1792
Nat Res Sci Revolving Weather	22-6238-0002	1720	NIH Role of Hyaluronan Matrix in Prostat	24-6230-0079001	1787
Nat Res Sci Rsch Mead	22-6238-0003	1721	NIR Analyzer	22-6222-0034	1669
Nat Res Sci Rsch Research Prairie Pines	22-6238-0004	1722	NMD GIS Support	26-6238-0525003	1849
Nat Res Sci Rsch Rev Miscellaneous	22-6238-0001	1718	Northeast Center	21-6241-0001	1613
Nat Res Sci Teaching Lab Fees	22-6138-0001	1500	Northeast Center	21-6341-0001	1941
Natural Resources Business Center	21-6617-0002	2159	Northeast Center Operations	22-6241-0001	1758
NCFWRU - NGPC Invasive Yr 2	26-6238-6001182	1853	Northeast Cnt-Extension Revolving	22-6341-0001	2024
NCFWRU- NGPC Angler Behavior 11	26-6238-6001173	1852	Northeast Ctr-Extended Education Revolvi	22-6341-0002	2025
NE Cattlemens Prof-Calkins; C.	27-6126-0011001	1522	Northeast R&E Center	25-6341-0105001	2072
NE Environmental Trust Livestock Produce	26-6321-0116001	2076	Northeast R&E Center	25-6341-0118001	2073
NE FOREST SERVICE	25-6553-0026001	2139	Northeast R&E Center	25-6341-0119002	2074
NE FOREST SERVICE	26-6553-0040001	2142	Northeast R&E Center	26-6341-0099001	2104
Nebr Forest Service - Contracts	22-6553-0001	2130	Northeast R&E Center	26-6341-0132001	2105
Nebr Forest Service - Operating	21-6553-0001	2128	Northeast R&E Center	27-6341-0081001	2119
Nebr Forest Service Conservation Trees	23-6553-0001	2135	Northeast R&E Center	27-6341-0086001	2120
Nebr Forest Service Fire Shop	23-6553-0002	2136	Northeast R&E Center	27-6341-0114001	2121
Nebr Leadership Training	27-6633-0001001	2199	NRES 428/828 Teaching Supplemntl-Burbach	22-6138-0006	1504
Nebraska LEAD Program	21-6633-0001	2164	Nutr & Health Sciences-Ext Revolving	22-6336-0001	2014
Nebraska Statewide Arboretum FdN	27-6638-0001001	2200	Nutrition & Health Sciences	21-6236-0001	1584
Nebraska Statewide Arboretum General	22-6638-0001	2183	Nutrition & Health Sciences	21-6336-0001	1921
NEREC	25-6241-0115002	1825	Nutrition & Health Sciences-NSHM Operati	22-6236-0001	1717
NEREC	25-6241-0115007	1826	Nutritional Science	24-6236-0058001	1794
NEREC	25-6241-0115011	1827	Nutritional Science & Diet	26-6336-0078002	2082
NEREC	26-6241-0127001	1854	Nutritional Science & Diet	26-6336-0078003	2083
NEREC Extension Educator Revolving	22-6341-0006	2026	Nutritional Science & Diet	26-6336-0078004	2084
NERec-Extension Educators	21-6341-0002	1943	Nutritional Science & Diet	26-6336-0078006	2085
NFS-Ed/Outreach	22-6553-0002	2131	Nutritional Science & Diet	26-6336-0078007	2086
NFS-Prop/Equip	22-6553-0003	2132	Nutritional Science & Diet	26-6336-0078008	2087
NFS-Smokey Materials	22-6553-0004	2133	Nutritional Science & Diet	26-6336-0078009	2088
NFS-Vehicles	22-6553-0006	2134	Nutritional Science & Diet	26-6336-0078010	2089
NGPC MASTER NATURALIST YR 2	26-6338-0455002	2099	Nutritional Science & Diet	26-6336-0078012	2090
NHS-Hospitality/Restrtr/Tourism Mgm Ext	21-6336-0002	1923	Nutritional Science & Diet	26-6336-0078013	2091
NHS-Hospitality/Restrtr/Tourism Mgm Tch	21-6136-0001	1425	Nutritional Science & Diet	26-6336-0078014	2092

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Nutritional Science & Diet	26-6336-0078016	2093	Plant Pathology	21-6335-0001	1918
Nutritional Science & Diet	26-6336-0078017	2094	Plant Pathology	25-6235-0142001	1806
Nutritional Science & Diet	26-6336-0078018	2095	Plant Pathology	25-6235-0173001	1808
Nutritional Science & Diet	26-6336-0078019	2096	Plant Pathology	25-6235-0173002	1809
			Plant Pathology	26-6235-0182001	1842
			Plant Pathology	26-6335-0181001	2081
			Plant Pathology Microscope Service	22-6235-0001	1716
			Plant Pathology-Pest Diag Clinic Revlg	22-6335-0001	2013
			Plant Pathology-Pest Diagnostic Clinic	21-6335-0002	1920
			Plant Science-Research	21-6262-0001	1636
			Plant Science-Teaching	21-6162-0001	1447
			Plnt Hlth-Extension	21-6368-0001	1963
			Plnt Hlth-Research	21-6268-0001	1642
			Plnt Hlth-Teaching	21-6168-0001	1450
			POE - Ag Econ Rsch	21-6224-5200	1553
			POE - PSI Teaching	21-6162-5200	1448
			POE - SNR Research	21-6238-5200	1604
			POE Nutr Health Sci Genomics	21-6236-5200	1587
			POE-Biochem Research	21-6230-5200	1571
			POE-Biochem Teaching	21-6130-5200	1418
			POE-PSI Research	21-6262-5200	1638
			POE-PSI-Dr Mower	21-6262-5211	1640
			POE-PSI-Dr Yu	21-6262-5210	1639
			Potato Research	27-6243-0140001	1879
			PREC Aux-Elliott Bldg	23-6343-0001	2047
			PREC Citizenship Washington Focus	22-6343-0006	2034
			PREC Crop Management Workshop	22-6343-0005	2033
			PREC High Plains Ranch Practicum	23-6343-0003	2049
			PREC Multi-Cultural Pgm	23-6343-0002	2048
			PREC Range Beef Cow Symposium	22-6343-0010	2037
			PREC SMD Computer Support	22-6343-0012	2038
			PREC Western NE Early Childhood Conf	22-6343-0009	2036
			PREC Womens Health Conference	22-6343-0008	2035
			Project Management - Admin	25-6805-0043070	2205
Omtvedt Prof-Rodger Johnson	27-6126-0013001	1523			
Othmer Match - Mackenzie; Sally	26-6222-0127001	1837			
Othmer Match Operating - Mackenzie; Sall	26-6222-0127002	1838			
<b>O</b>					
<b>P</b>					
P Path Dist Ed-Yuen	22-6135-0002	1499			
Panh R&E Ctr Gen Rsch Fund - Soils Prog	27-6243-0001001	1871			
Panhandle	27-6243-0220001	1880			
Panhandle Center	21-6243-0001	1621			
Panhandle Center	21-6343-0001	1951			
Panhandle Center Crops	22-6243-0002	1764			
Panhandle Center Extension User Fees	22-6343-0002	2032			
Panhandle Center High Plains Lab	21-6243-0003	1625			
Panhandle Center Hpal	22-6243-0004	1766			
Panhandle Center Livestock	22-6243-0003	1765			
Panhandle Center Operations	22-6243-0001	1763			
Panhandle Cnt-Rhizomania Rsch	21-6243-0004	1626			
Panhandle-Lionel Harris Building	21-6243-0005	1627			
PHREC	25-6243-0278002	1828			
PHREC	25-6243-0278003	1829			
PHREC	26-6243-0237001	1855			
PHREC	26-6243-0304001	1856			
PHREC	26-6243-0308001	1857			
PHREC	27-6243-0245001	1881			
PHREC Extension Educator Revolving	22-6343-0013	2039			
PHRec-Extension Educators	21-6343-0002	1955			
Plan Diseases Research Fund - Harveson	27-6243-0009001	1876			
Plant Pathology	21-6135-0001	1423			
Plant Pathology	21-6235-0001	1580			

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

<b>R</b>		
Raikes/Othmer Prof - Mackenzie; Sally	26-6222-0126001	1836
Research Grant Account - Smith	27-6243-0012001	1878
RLH MARC-Resale & Reuse	25-7408-0002001	2207
Roberts College Prof-Perrin	27-6124-0005001	1519
RREA Forestry	25-6338-0004211	2069

<b>S</b>		
Scheideler Poultry Prod Lww/056	27-6226-0012001	1862
SE RESEARCH & EXTENSION CENTER	26-6340-0111001	2101
SE RESEARCH & EXTENSION CENTER	26-6340-0159001	2102
SE RESEARCH & EXTENSION CENTER	26-6340-0169001	2103
SE RESEARCH & EXTENSION CENTER	27-6340-0138001	2117
SE RESEARCH & EXTENSION CENTER	27-6340-0143001	2118
Selecting Wheat Dom-Markets 10-11	26-6222-0059012	1834
Selecting Wheat Dom-Markets 11-12	26-6222-0059013	1835
SERec-Extension Educators	21-6340-0002	1938
Siefried Industry Corn Earworm	27-6228-0007001	1864
SL 4-H Douglas Co Office	25-6329-0047706	2067
SL 4-H State Office	25-6329-0047704	2066
SL Family Programming	25-6340-0091211	2071
Small Food Manufacturers Conference	22-6331-0005	2012
Small Research Plot Operation	22-6243-0006	1767
Smith Lever Pesticide Training	25-6322-0378211	2060
Smith Lever Urban Gardening	25-6322-0225211	2059
SNR	25-6238-0372001	1815
SNR	25-6238-0387001	1817
SNR	25-6238-0412001	1818
SNR	25-6238-0457001	1820
SNR	25-6238-0494001	1822
SNR	25-6238-0503001	1823
SNR	25-6338-0519001	2070
SNR	26-6138-0345001	1512
SNR	26-6238-0389001	1844
SNR	26-6238-0413003	1845

SNR	26-6238-0430001	1846
SNR	26-6238-0506001	1847
SNR	26-6238-0522001	1848
SNR	26-6238-0528001	1850
SNR	26-6238-0531001	1851
SNR	26-6338-0436001	2097
SNR	26-6338-0455001	2098
SNR	26-6338-0504001	2100
SNR CALMIT Aerial	22-6238-0023	1732
SNR CALMIT Airborne Remote Sensing	22-6238-0024	1733
SNR CALMIT Field Work Revolving	22-6238-0022	1731
SNR CALMIT Revolving	22-6238-0021	1730
SNR Coulter Counter Op/Rpr/Maint	22-6238-0034	1741
SNR GIS Project-UNL Police	22-6238-0030	1737
SNR IT/GIS Revolving	22-6238-0016	1726
SNR NESEN	22-6238-0019	1728
SNR Research project - Larkin Powell	22-6238-0033	1740
SNR RR Hydrogeochem Lab-Harvey	22-6238-0025	1734
SNR Sales Revolving	22-6338-0008	2018
SNR Survey Conference	22-6238-0029	1736
SNR TCH-Gosselin Dist Ed	22-6138-0005	1503
SNR Teaching	21-6138-0001	1426
SNR Test Hole Sibray	22-6238-0028	1735
SNR-Groundwater Modeling Lab revolving	22-6238-0032	1739
SNR-GSI Support Revolving	22-6238-0031	1738
SNR-Harvey Vehicle Account	22-6238-0046	1751
SNR-Holz Vehicle Srv Cnt	22-6238-0042	1747
SNR-Hygnstrom Vehicle Acct	22-6238-0044	1749
SNR-OSL	22-6238-0048	1752
SNR-Rev Ext-NOAA HPRCC	22-6338-0012	2020
SNR-RR-Hardin Hall Printer Srv Cnt	22-6238-0040	1745
SNR-RR-Survey Vehicle Srv Cnt	22-6238-0041	1746
SNR-RR-Tyre	22-6238-0037	1743
SNR-RR-Vehicle Acct Fish & Wildlife Unit	22-6238-0035	1742
SNRS Hardin Hall Events	22-6338-0010	2019

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

SNRS Revolving Recruitment Publications	22-6138-0003	1501	Textiles Clothing & Design	21-6337-0001	1924
SNRS Revolving-Hu	22-6238-0005	1723	Textiles Clothing Design	26-6237-0071001	1843
SNRS Soils Judging	22-6138-0004	1502	Turfgrass Research	26-6232-0004001	1841
SNRS-Coop F/W Rsch	21-6238-0006	1602			
SNRS-Higley Research	21-6238-0007	1603	<b>U</b>		
SNRS-Higley Teaching	21-6138-0007	1434	USAID INTSORMIL SUB UNL Wortmann	25-6805-0016971	2203
SNRS-Survey Extension	21-6338-0005	1929	USDA ARS Scab Resistant Wegulo	25-6222-0364002	1801
SNRS-Survey Research	21-6238-0005	1597	USDA Developing Small Grains Nelson	25-6222-0293006	1800
SNRS-Survey Teaching	21-6138-0005	1432	USDA Developing Small Grains Shapiro	25-6222-0293002	1799
SNR-Verma Vehicle Srv Cnt	22-6238-0043	1748	USDA Subbiah Improving Safety Shell Eggs	25-6231-0126002	1804
SNR-Wildlife Plotter	22-6238-0045	1750			
SNR-Workroom	22-6238-0038	1744	<b>V</b>		
South Central 4H Camp	22-6329-0006	1999	Van Etten Seminar Virology Fall 2004	27-6235-0002002	1866
South Central Ag Lab Gen Op	21-6246-0001	1631	VBMS DRR Admin	22-6239-0018	1757
South Central Ag Lab Revlg Op	22-6246-0001	1773	VBMS DRR Kelling	22-6239-0014	1756
South Central Center	26-6346-0029001	2106	VBMS George Young Conf	22-6339-0002	2021
Southeast Center	21-6240-0001	1612	VC IANR	27-6601-0004001	2197
Southeast Center	21-6340-0001	1936	VC IANR	27-6601-0005001	2198
Southeast Center Exten Operations	22-6340-0001	2022	Vet Biomed Sci-Diagnostic Lab	22-6239-0002	1753
Special Needs - Ag Econ	25-6324-0095211	2062	Vet Biomed Sci-Records Mgm Sys	22-6139-0002	1506
SREC Extension Educator Revolving	22-6340-0005	2023	Vet Biomed Sci-Vet Hospital Clay Cnt	22-6139-0001	1505
SREC-Crop Mgmt Diagnostic Clinic	23-6340-0011	2046	Veterinary & Biomed	24-6239-0185001	1795
STAT SDK Kachman	22-6225-0007	1678	Veterinary & Biomed	25-6239-0186002	1824
State 4H Camp	22-6329-0004	1997	Veterinary & Biomed	24-6239-0193001	1796
Statewide Learning Center	21-6352-0002	1959	Veterinary & Biomed	24-6239-0216001	1797
Sugarbeet Pest Mgmt Res Fund - Hein	27-6243-0006001	1874	Veterinary Biomedical Sci-Diagnostic Lab	21-6239-0002	1608
Sugarbeet Yield Research Fund	27-6243-0010001	1877	Veterinary Biomedical Science	21-6139-0001	1435
Sunkist Fiesta Bowl Prof Moser	27-6122-0008001	1514	Veterinary Biomedical Science	21-6239-0001	1605
SVMBBS Rsch & Tchg Facility	22-6239-0003	1755	Veterinary Biomedical Science	21-6339-0001	1933
Swine - BrummS Nrec #42-023	27-6241-0001001	1867	Veterinary Biomedical Science-Vet Ed Cnt	21-6339-0002	1935
			Veterinary Biomedical Sci-Vet Ed Cnt	21-6139-0002	1438
			Veterinary Biomedical Sci-Vet Ed Cnt	21-6239-0003	1610
<b>T</b>			Veterinary Medicine	21-6160-0001	1443
TCD Operations Extension	22-6337-0001	2015	Veterinary Medicine	21-6260-0001	1634
Tech Transfer Center	26-6364-0011001	2107			
Textiles Cloth & Design	21-6237-0001	1588			

---

ALPHABETICAL LISTING OF COST OBJECTS  
University of Nebraska - Lincoln  
Institute of Ag & Natural Resources

---

**W**

Wagner Prof-Klopfenstein	27-6126-0003001	1521
Water Center Extension	21-6354-0001	1960
Water Center Research	21-6254-0001	1633
WC Extension Rev	22-6354-0001	2040
WC Research Rev	22-6254-0001	1775
WC Teaching	21-6154-0001	1442
WC Water Sciences Lab Rev	22-6254-0002	1776
WCREC	27-6242-0105001	1870
WCREC Extension Educator Revolving	22-6342-0007	2031
WCREC Keith County Water Laboratories	23-6242-0010	1785
WCREC Ranch Practicum	22-6342-0004	2029
WCREC Variety Testing	22-6342-0006	2030
WCREC Water Lab	22-6242-0003	1762
WCREC-Extension Educators	21-6342-0002	1949
Weed Control Res Fund - Wilson	27-6243-0008001	1875
Weed Control Research - Wicks	27-6242-0001001	1869
West Central Center	21-6342-0001	1945
West Central Center Exten Operations	22-6342-0001	2027
West Central Center Gudmunds Rsch Center	21-6242-0004	1620
West Central Center Gudmunds Rsch Center	22-6242-0002	1761
West Central Cnt-Crop Testing	22-6342-0002	2028
West Central Research & Extension Center	25-6342-0088001	2075
West Central Research & Extension Center	27-6342-0095001	2123
West Central Research & Extension Center	27-6342-0099001	2124
West Central Rsch	21-6242-0001	1616
West Central Station Operations	22-6242-0001	1760
William F Fawcett Fund	27-6243-0002001	1872
Workers/Unemployment Comp	21-6614-0001	2156

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Nebraska College of Technical Agriculture**

<b>A</b>		
Admin-Bookstore Operations	23-6730-0020	2250
Admin-Business Operations	21-6730-0020	2219
Admin-Business Operations	22-6730-0020	2236
Admin-Dean Operations	21-6730-0010	2218
Admin-Dorm Improvements	23-6730-0023	2253
Admin-Dorm Operations	23-6730-0022	2252
Admin-Farm Operations	22-6730-0021	2237
Admin-Food Srv Operations	23-6730-0021	2251
Admin-General Institution	21-6730-0030	2220
Admin-General Institution	22-6730-0030	2238
Admin-Information Systems	21-6730-0040	2222
Admin-Information Systems	22-6730-0040	2240
Admin-Student Fees	22-6730-0011	2235
Admin-Student Union	23-6730-0025	2254
Admin-Transportation Activities	22-6730-0031	2239
Admin-Utilities	21-6730-0031	2221

<b>B</b>		
Budget Adjustment Permanent Bdgt Adj	21-6799-0001	2234

<b>F</b>		
Fac Operations	22-6760-0010	2249
Fac Oper-Custodial	21-6760-0011	2232
Fac Oper-Grounds	21-6760-0012	2233
Fac Oper-Maint	21-6760-0010	2231

<b>I</b>		
Instr-Ag Production	21-6740-0020	2224
Instr-Ag Production	22-6740-0020	2242
Instr-Agribusiness Mgm	21-6740-0010	2223
Instr-Agribusiness Mgm	22-6740-0010	2241
Instr-General Ed	21-6740-0050	2227
Instr-General Ed	22-6740-0050	2245
Instr-Horticulture	21-6740-0040	2226

Instr-Horticulture	22-6740-0040	2244
Instr-Vet Technology	21-6740-0030	2225
Instr-Vet Technology	22-6740-0030	2243
<b>S</b>		
Stdt Srv-Admissions/Recruiting	21-6750-0030	2230
Stdt Srv-Admissions/Recruiting	22-6750-0030	2248
Stdt Srv-Library	21-6750-0020	2229
Stdt Srv-Library	22-6750-0020	2247
Student Services	21-6750-0010	2228
Student Services	22-6750-0010	2246

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

21-6102-0001	CASNR Dean-Operating	1381	21-6205-0005	ARD-Innovative Research	1531
21-6102-0002	CASNR Dean-Recruitment	1383	21-6205-0006	ARD-Honors Program	1532
21-6102-0003	CASNR-Dean Retention	1384	21-6205-4000	ARD-F&A	1533
21-6102-0004	CASNR-Dean Placement	1385	21-6220-0001	ALEC-Research Operating	1534
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	1386	21-6221-0001	Biological Systems Engineering	1536
21-6103-0001	CASNR-Special	1387	21-6222-0001	Agronomy - Horticulture Research	1541
21-6103-0002	CASNR-Instruction Improvement	1388	21-6224-0001	Agricultural Economics Research	1550
21-6103-5700	CASNR Distance Ed	1389	21-6224-5200	POE - Ag Econ Rsch	1553
21-6120-0001	ALEC-Education Operating	1390	21-6225-0001	Biometry	1554
21-6121-0001	Biological Systems Engineering	1392	21-6226-0001	Animal Science	1556
21-6122-0001	Agronomy -Horticulture Teaching	1396	21-6227-0001	Child Youth & Fam Studies	1562
21-6124-0001	Agricultural Economics Teaching	1402	21-6228-0001	Entomology	1565
21-6125-0001	Biometry	1405	21-6230-0001	Biochemistry	1568
21-6126-0001	Animal Science	1407	21-6230-5200	POE-Biochem Research	1571
21-6128-0001	Entomology	1412	21-6231-0001	Food Science & Technology Research	1572
21-6130-0001	Biochemistry	1415	21-6231-0002	Food Sci & Tech-Food Processing Cnt	1576
21-6130-5200	POE-Biochem Teaching	1418	21-6234-0001	Biotechnology	1579
21-6131-0001	Food Science & Technology	1419	21-6235-0001	Plant Pathology	1580
21-6135-0001	Plant Pathology	1423	21-6236-0001	Nutrition & Health Sciences	1584
21-6136-0001	NHS-Hospitality/Restrtr/Tourism Mgm Tch	1425	21-6236-5200	POE Nutr Health Sci Genomics	1587
21-6138-0001	SNR Teaching	1426	21-6237-0001	Textiles Cloth & Design	1588
21-6138-0005	SNRS-Survey Teaching	1432	21-6238-0001	Nat Res Sci Research	1590
21-6138-0007	SNRS-Higley Teaching	1434	21-6238-0005	SNRS-Survey Research	1597
21-6139-0001	Veterinary Biomedical Science	1435	21-6238-0006	SNRS-Coop F/W Rsch	1602
21-6139-0002	Veterinary Biomedical Sci-Vet Ed Cnt	1438	21-6238-0007	SNRS-Higley Research	1603
21-6149-0004	EMED-Academic Program	1440	21-6238-5200	POE - SNR Research	1604
21-6154-0001	WC Teaching	1442	21-6239-0001	Veterinary Biomedical Science	1605
21-6160-0001	Veterinary Medicine	1443	21-6239-0002	Veterinary Biomedical Sci-Diagnostic Lab	1608
21-6161-0001	Center for Grassland Studies	1445	21-6239-0003	Veterinary Biomedical Sci-Vet Ed Cnt	1610
21-6161-0002	Center for Grassland Studies-PGA Prog	1446	21-6240-0001	Southeast Center	1612
21-6162-0001	Plant Science-Teaching	1447	21-6241-0001	Northeast Center	1613
21-6162-5200	POE - PSI Teaching	1448	21-6242-0001	West Central Rsch	1616
21-6163-0001	Cnt Applied Rural Innovation	1449	21-6242-0004	West Central Center Gudmunds Rsch Center	1620
21-6168-0001	Plnt Hlth-Teaching	1450	21-6243-0001	Panhandle Center	1621
21-6199-0001	Budget Adjustment Permanent Budget Adj	1451	21-6243-0003	Panhandle Center High Plains Lab	1625
21-6204-0001	ARD Dean-Operating	1527	21-6243-0004	Panhandle Cnt-Rhizomania Rsch	1626
21-6205-0003	ARD-Special	1529	21-6243-0005	Panhandle-Lionel Harris Building	1627
21-6205-0004	Ard Interdisciplinary Research	1530	21-6244-0001	Ag Research & Development Center Gen	1628



**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

21-6244-0002	ARDC Rsch & Educ Bldg Funds	1629	21-6340-0001	Southeast Center	1936
21-6244-0003	ARDC Maintenance Shop	1630	21-6340-0002	SERec-Extension Educators	1938
21-6246-0001	South Central Ag Lab Gen Op	1631	21-6341-0001	Northeast Center	1941
21-6248-0001	Industrial Ag Products Center	1632	21-6341-0002	NERec-Extension Educators	1943
21-6254-0001	Water Center Research	1633	21-6342-0001	West Central Center	1945
21-6260-0001	Veterinary Medicine	1634	21-6342-0002	WCRec-Extension Educators	1949
21-6261-0001	Center For Grassland Studies	1635	21-6343-0001	Panhandle Center	1951
21-6262-0001	Plant Science-Research	1636	21-6343-0002	PHRec-Extension Educators	1955
21-6262-5200	POE-PSI Research	1638	21-6344-0001	ARDC/Ext Joint Appt. Funds	1957
21-6262-5210	POE-PSI-Dr Yu	1639	21-6348-0001	Industrial Ag Products	1958
21-6262-5211	POE-PSI-Dr Mower	1640	21-6352-0002	Statewide Learning Center	1959
21-6263-0001	Cnt Applied Rural Innovation	1641	21-6354-0001	Water Center Extension	1960
21-6268-0001	Plnt Hlth-Research	1642	21-6361-0001	Center for Grassland Studies	1961
21-6299-0001	Budget Adjustment Permanent Bdgt Adjust	1643	21-6363-0001	Cnt Applied Rural Innovation	1962
21-6306-0001	Dean Col Ed & Human Sci	1883	21-6368-0001	Plnt Hlth-Extension	1963
21-6308-0001	CED Dean-Operating	1884	21-6399-0001	Budget Adjustment Permanent Bdgt Adjust	1964
21-6309-0002	CED-Educator Recruitment	1886	21-6553-0001	Nebr Forest Service - Operating	2128
21-6309-0006	CED-Special	1887	21-6601-0001	IANR VC-General Operating	2143
21-6309-0009	CED-Telecommunications	1888	21-6601-0002	IANR VC-Institute Wide Activities	2144
21-6320-0001	ALEC-Extension Operating	1889	21-6601-0003	IANR VC-Postage	2145
21-6321-0001	Biological Systems Engineering	1891	21-6601-0004	IANR VC-External Organizations	2146
21-6322-0001	Agronomy-Horticulture Extension	1895	21-6601-0005	IANR VC-Farm Foundation	2147
21-6324-0001	Agricultural Economics	1900	21-6601-0006	IANR VC-Special Events	2148
21-6326-0001	Animal Science	1902	21-6601-0007	IANR VC-Professorships	2149
21-6327-0001	Child Youth & Fam Studies	1906	21-6601-0009	IANR VC-Action Plan	2150
21-6328-0001	Entomology	1908	21-6601-0010	IANR VC-Faculty Activites	2151
21-6329-0001	4H Youth Development	1911	21-6601-0011	IANR VC-Rural Future	2152
21-6331-0001	Food Science Extension	1913	21-6603-0001	IANR-Utilities	2153
21-6331-0002	Food Sci FPC Ext	1915	21-6603-0003	IANR Self Insurance	2154
21-6335-0001	Plant Pathology	1918	21-6603-0008	IANR Prof Developement Fund	2155
21-6335-0002	Plant Pathology-Pest Diagnostic Clinic	1920	21-6614-0001	Workers/Unemployment Comp	2156
21-6336-0001	Nutrition & Health Sciences	1921	21-6616-0001	IANR Finance And Personnel	2157
21-6336-0002	NHS-Hospitality/Restrtr/Tourism Mgm Ext	1923	21-6617-0001	IANR Bus Off-Filley Hall/Food Ind	2158
21-6337-0001	Textiles Clothing & Design	1924	21-6617-0002	Natural Resources Business Center	2159
21-6338-0001	Nat Res Sci Extension	1926	21-6617-0003	Beadle Business Center	2160
21-6338-0005	SNRS-Survey Extension	1929	21-6617-0004	ASSIST Business Center	2161
21-6339-0001	Veterinary Biomedical Science	1933	21-6617-0005	ABE Business Center	2162
21-6339-0002	Veterinary Biomedical Science-Vet Ed Cnt	1935	21-6617-0008	Greater Nebraska Business Center	2163

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

21-6633-0001	Nebraska LEAD Program	2164	22-6124-0010	AgEcon Teaching Rev-Conley	1477
21-6649-0001	EMED-Program Resources	2165	22-6124-0016	AgEcon Teaching Rev-Hanson	1478
21-6649-0002	EMED-Program Services	2166	22-6124-0019	AgEcon Teaching Rev-Johnson	1479
21-6656-0004	Bldg Repr & Maint-Def Maint	2167	22-6124-0025	Ag Econ Tch Rev-Lynne	1480
21-6657-0001	Equipment Institute Of Agriculture	2168	22-6124-0027	AgEcon Teaching Rev-Perrin	1481
21-6658-0001	IANR Rural Initiative	2169	22-6124-0030	AgEcon Teaching Rev-Royer	1482
21-6659-0001	Info Services-Networking_East Campus	2170	22-6124-0032	AgEcon Teaching Rev-Supalla	1483
21-6663-0001	CARI-Vice Chancellor	2171	22-6124-0042	AgEcon Teaching Rev-AgriBus/MBA Pgm	1484
21-6699-0001	Budget Adjustment Permanent Bud Adjust	2172	22-6124-0101	AgEcon Teaching Rev-AgriBusiness	1485
21-6699-0002	Budget Adjustmen Temporary Budget Adjus	2173	22-6125-0001	Biometry Lab Fees	1486
21-6699-0004	Budget Adjustment Sub Prog Alloc Bal Fw	2174	22-6126-0001	Animal Science Judging	1487
21-6699-4007	Budget Adjustment Unalloc F&A	2175	22-6126-0002	Animal Science Laboratory Fees	1488
21-6805-0001	IANR International Activities	2201	22-6128-0001	Entomology-Distance Ed Revolving	1489
22-6102-0001	CASNR Dean-Gen Activities	1452	22-6128-0002	Ento Teach Rev Lab Fees	1490
22-6102-0004	CASNR Dean-Placement	1453	22-6128-0003	ENTO DIS Distance Activities	1491
22-6103-0001	CASNR-Student Tech Fee	1454	22-6131-0001	Food Science & Tech-Workshops	1492
22-6103-0002	CASNR-Ag Sci Lab Fees	1455	22-6131-0003	Food Sci & Tech-Recruitment	1493
22-6103-0003	CASNR Ext Ed Academic Yr	1456	22-6131-0005	FST-Great Plains Init Dist Ed Alliance	1494
22-6103-0004	CASNR GPIdea Distance Ed	1457	22-6131-0006	FST Students Ireland Trip	1495
22-6103-0005	CASNR Ext Ed-Summer	1458	22-6131-0007	FST Extended Educ-Bullerman	1496
22-6120-0001	ALEC-General Activities	1459	22-6131-0008	FST Extended Educ-Hutkins	1497
22-6121-0001	BSE Tech Fees	1460	22-6135-0001	Extd Ed Train Support Course Dev	1498
22-6121-0002	Biological System Engineering-Lab Fees	1461	22-6135-0002	P Path Dist Ed-Yuen	1499
22-6121-0003	BSE Eisenhauer Tch Revolving	1462	22-6138-0001	Nat Res Sci Teaching Lab Fees	1500
22-6121-0005	BSE Subbiah Tch Revolving	1463	22-6138-0003	SNRS Revolving Recruitment Publications	1501
22-6121-0007	BSE Meyer Tch Revolving	1464	22-6138-0004	SNRS Soils Judging	1502
22-6121-0008	BSE Schinstock Tch Revolving	1465	22-6138-0005	SNR TCH-Gosselin Dist Ed	1503
22-6121-0009	BSE Kocher Teachg Revolving	1466	22-6138-0006	NRES 428/828 Teaching Supplemntl-Burbach	1504
22-6121-0011	BSE Prof Fees	1467	22-6139-0001	Vet Biomed Sci-Vet Hospital Clay Cnt	1505
22-6122-0001	Agron - Hort Admin	1468	22-6139-0002	Vet Biomed Sci-Records Mgm Sys	1506
22-6122-0003	Dist Ed-Revolving	1469	22-6161-0001	CGS-PGM PGA Course	1507
22-6122-0007	Agron-Grassland Plant Identification	1470	22-6161-0002	CGS-PGM PGA Lincoln Course	1508
22-6122-0008	Agr-Gooding Lrng Cnt	1471	22-6161-0003	CGS-PGM Lab Fees	1509
22-6122-0300	Hort-AgIDEA Certif Pgm	1472	22-6161-0004	CGS-PGM Revolving	1510
22-6124-0001	AgEcon Teaching Rev-Administration	1473	22-6161-0005	CGS-PGM Scholarships	1511
22-6124-0002	AgEcon TchRev Great Plains IDEA	1474	22-6205-0001	ARD-General Activities	1644
22-6124-0005	AgEcon Teaching Rev-Azzam	1475	22-6205-0002	ARD-Royalty Activities	1645
22-6124-0006	AgEcon Teaching Rev-Baker	1476	22-6205-0003	ARD Res & Dev Income	1646

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

22-6205-0004	ARD Development Program	1647	22-6226-0008	Animal Science Swine Farms	1685
22-6221-0001	Biol Sys Engr-Rogers Farm	1648	22-6226-0009	Animal Science Dalby Halleck Farm	1686
22-6221-0002	BSE Boldt Rsch Revolving	1649	22-6226-0010	Animal Science Feedmill	1687
22-6221-0003	Biol Sys Engr-Shop	1650	22-6226-0011	Animal Sci-Royalty Inc	1688
22-6221-0004	BSE Subiah Rsch Revolving	1651	22-6226-0012	ANSC Index Line Royalty Revolving	1689
22-6221-0006	BSE Koelsch Rsh Revolving	1652	22-6226-0016	ANSC CRC Calkins	1690
22-6221-0007	BSE Martin/Eisenhauer Rsch Revolving	1653	22-6226-0017	ANSC RUM Ruminant Nutrition	1691
22-6221-0008	BSE Schulte Rsch Revolving	1654	22-6226-0021	ANSC PJK Kononoff	1692
22-6221-0009	BSE Schulte/Koelsch Rsch Revolving	1655	22-6228-0001	Entomology Operations	1693
22-6221-0010	BSE Dept Rsch Revolving	1656	22-6228-0002	Entomology Siegfried Operations	1694
22-6221-0011	BSE Veris Maintenance-Rsch Rev	1657	22-6228-0003	ENTO RJW Wright	1695
22-6221-0012	BSE Vehicle 2A	1658	22-6228-0004	ENTO JEF Foster	1696
22-6221-0013	BSE Kocher Rsch Revolving	1659	22-6228-0005	ENTO LJM Meinke	1697
22-6221-0014	BSE Slava Adamchuk Rsch Revolving	1660	22-6228-0006	ENTO STK Kamble	1698
22-6221-0017	BSE Irmak Rsch Revolving	1661	22-6230-0001	Biochemistry Chemical Services	1699
22-6221-0019	BSE Royalties	1662	22-6230-0002	Biochem-Lab Isotope Biodynamics	1701
22-6221-0021	BSE TREM Service Center	1663	22-6231-0001	Food Science & Technology Food Products	1702
22-6222-0001	Agron-Hort Operations Admin	1664	22-6231-0003	Food Science-Food Proc Cnt Tech Fee	1703
22-6222-0002	12193 Agron Variety Testing Admin	1665	22-6231-0006	Food Sci/FPC/FARRP	1705
22-6222-0004	Agr Lagrimini Rsch	1666	22-6231-0007	FARRP-Funded Faculty	1707
22-6222-0010	12055 Wheat Germplasm Admin	1667	22-6231-0008	FPC Egg Board Substitute Proj	1708
22-6222-0013	Agro KGC Research Revolving	1668	22-6231-0014	FoodSci Res Rev Thippareddi	1709
22-6222-0034	NIR Analyzer	1669	22-6231-0016	FoodSci Res Rev Peterson	1710
22-6222-0035	Agr Graef Combine	1670	22-6231-0017	FST Research Hutkins	1711
22-6222-0036	Agr Graef Planter	1671	22-6231-0018	FST Research Thipareddi	1712
22-6222-0037	AgHort Greenhouse & Growth Chambers	1672	22-6231-0036	FoodSci Res Rev Jackson	1713
22-6222-1001	Ithaca Agronomy Operations	1673	22-6231-0040	FoodSci Res Rev Wehling	1714
22-6222-1031	12193 Variety Testing	1674	22-6231-0043	FST Core for Applies Genomics & Ecology	1715
22-6225-0001	Biometry-Statistical Srv	1675	22-6235-0001	Plant Pathology Microscope Service	1716
22-6225-0002	BIOM-KME Eskridge	1676	22-6236-0001	Nutrition & Health Sciences-NSHM Operati	1717
22-6225-0004	Biom DBM Marx	1677	22-6238-0001	Nat Res Sci Rsch Rev Miscellaneous	1718
22-6225-0007	STAT SDK Kachman	1678	22-6238-0002	Nat Res Sci Revolving Weather	1720
22-6226-0001	Animal Science Operations	1679	22-6238-0003	Nat Res Sci Rsch Mead	1721
22-6226-0002	Animal Science Meat Lab	1680	22-6238-0004	Nat Res Sci Rsch Research Prairie Pines	1722
22-6226-0003	Animal Science Dairy	1681	22-6238-0005	SNRS Revolving-Hu	1723
22-6226-0004	Animal Science Beef Feed Lot	1682	22-6238-0012	Forestry Wildlife Vehicles	1724
22-6226-0005	Animal Science Poultry Operations	1683	22-6238-0014	CSD Drilling Revolving	1725
22-6226-0006	Animal Science Beef Physiology & Mgmt	1684	22-6238-0016	SNR IT/GIS Revolving	1726

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

22-6238-0017	CSD Soils Mapping Revolving	1727	22-6243-0006	Small Research Plot Operation	1767
22-6238-0019	SNR NESEN	1728	22-6244-0001	ARDC Facilities Operations	1768
22-6238-0020	Hardin Hall Key Deposit	1729	22-6244-0002	ARDC Farming Operations	1769
22-6238-0021	SNR CALMIT Revolving	1730	22-6244-0003	ARDC Program Operations	1771
22-6238-0022	SNR CALMIT Field Work Revolving	1731	22-6244-0004	ARDC Development Fund	1772
22-6238-0023	SNR CALMIT Aerial	1732	22-6246-0001	South Central Ag Lab Revlg Op	1773
22-6238-0024	SNR CALMIT Airborne Remote Sensing	1733	22-6248-0001	Indust Ag Prod Cnt-Operations	1774
22-6238-0025	SNR RR Hydrogeochem Lab-Harvey	1734	22-6254-0001	WC Research Rev	1775
22-6238-0028	SNR Test Hole Sibray	1735	22-6254-0002	WC Water Sciences Lab Rev	1776
22-6238-0029	SNR Survey Conference	1736	22-6263-0001	Cnt Applied Rural Innovation Revolving	1777
22-6238-0030	SNR GIS Project-UNL Police	1737	22-6309-0001	CED-General Activities	1965
22-6238-0031	SNR-GSI Support Revolving	1738	22-6309-0004	CED-Communications Activity	1966
22-6238-0032	SNR-Groundwater Modeling Lab revolving	1739	22-6321-0001	Biological Systems Engineering-Planning	1967
22-6238-0033	SNR Research project - Larkin Powell	1740	22-6321-0003	Biol Sys Engr-Chemigation	1968
22-6238-0034	SNR Coulter Counter Op/Rpr/Maint	1741	22-6321-0004	BSE Franti Ext Revolving	1969
22-6238-0035	SNR-RR-Vehicle Acct Fish & Wildlife Unit	1742	22-6321-0005	BSE Physical Groundwater Models	1970
22-6238-0037	SNR-RR-Tyre	1743	22-6321-0006	BSE Hygnstrom/Woldt Ext Workshops	1971
22-6238-0038	SNR-Workroom	1744	22-6321-0010	BSE Woldt Ext Revolving	1972
22-6238-0040	SNR-RR-Hardin Hall Printer Srv Cnt	1745	22-6321-0011	BSE WWCD Ext Revolving	1973
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	1746	22-6321-0012	BSE Henry Ext Rev	1974
22-6238-0042	SNR-Holz Vehicle Srv Cnt	1747	22-6321-0014	BSE Dvorak Ext Rev	1975
22-6238-0043	SNR-Verma Vehicle Srv Cnt	1748	22-6321-0016	BSE Ext Rev Jasa	1976
22-6238-0044	SNR-Hygnstrom Vehicle Acct	1749	22-6321-0017	BSE Ext Rev Irrigation Group	1977
22-6238-0045	SNR-Wildlife Plotter	1750	22-6321-0018	BSE Ext Rev Adamchuk	1978
22-6238-0046	SNR-Harvey Vehicle Account	1751	22-6321-0019	BSE Ext-Ventilation Workshops	1979
22-6238-0048	SNR-OSL	1752	22-6321-0022	BSE Ext Hay	1980
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	1753	22-6322-0001	Agronomy Soil & Plt Testing Service	1981
22-6239-0003	SVMBS Rsch & Tchg Facility	1755	22-6322-0010	Agr-Pesticide Education	1982
22-6239-0014	VBMS DRR Kelling	1756	22-6324-0002	AgEcon Extension Rev-Administration	1983
22-6239-0018	VBMS DRR Admin	1757	22-6324-0003	Ag Economics-Farm Financial Mgmt	1984
22-6241-0001	Northeast Center Operations	1758	22-6324-0012	AgEcon Extension Rev-Cornhusker	1985
22-6242-0001	West Central Station Operations	1760	22-6324-0013	AgEcon Extension Rev-Lubben	1986
22-6242-0002	West Central Center Gudmunds Rsch Center	1761	22-6324-0020	AgEcon Extension Rev-Jose	1987
22-6242-0003	WCREC Water Lab	1762	22-6324-0046	AgEcon Extension Rev-Mark	1988
22-6243-0001	Panhandle Center Operations	1763	22-6324-0102	AgEcon Extension Rev-Aiken	1989
22-6243-0002	Panhandle Center Crops	1764	22-6324-0112	AgEcon Extension Rev-Beginning Farmer	1990
22-6243-0003	Panhandle Center Livestock	1765	22-6326-0001	Animal Science Extension Activities	1991
22-6243-0004	Panhandle Center Hpal	1766	22-6327-0001	Child Youth & Fam-Exten Operations	1992

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

22-6328-0001	Entomology-Extension Operations	1993	22-6342-0007	WCREC Extension Educator Revolving	2031
22-6328-0002	ENTO FPB Baxendale	1994	22-6343-0002	Panhandle Center Extension User Fees	2032
22-6329-0001	4H Curriculum	1995	22-6343-0005	PREC Crop Management Workshop	2033
22-6329-0002	4H Foundation Clearing	1996	22-6343-0006	PREC Citizenship Washington Focus	2034
22-6329-0004	State 4H Camp	1997	22-6343-0008	PREC Womens Health Conference	2035
22-6329-0005	Eastern 4H Camp	1998	22-6343-0009	PREC Western NE Early Childhood Conf	2036
22-6329-0006	South Central 4H Camp	1999	22-6343-0010	PREC Range Beef Cow Symposium	2037
22-6329-0007	4H Citizenship/Civic Ed	2000	22-6343-0012	PREC SMD Computer Support	2038
22-6329-0008	4H Out-of-School	2001	22-6343-0013	PHREC Extension Educator Revolving	2039
22-6329-0009	4H Environment/Outdoor Ed	2002	22-6354-0001	WC Extension Rev	2040
22-6329-0010	4H Leadership/Personal Dev	2003	22-6361-0001	Center for Grassland Studies Ext Opers	2041
22-6329-0011	4H Science & Technology	2004	22-6361-0002	CGS Ext Rev-Baquet	2042
22-6329-0012	4H System Management	2005	22-6363-0001	Cnt Applied Rural Innovation Revolving	2043
22-6329-0013	4H State Fair	2006	22-6363-0002	CARI AceWare Service	2044
22-6329-0014	4H Horsemanship	2007	22-6553-0001	Nebr Forest Service - Contracts	2130
22-6329-0015	4H Contests	2008	22-6553-0002	NFS-Ed/Outreach	2131
22-6331-0001	Food Sci FPC Workshops	2009	22-6553-0003	NFS-Prop/Equip	2132
22-6331-0002	FST Food Certification	2010	22-6553-0004	NFS-Smokey Materials	2133
22-6331-0004	FPC Serv Safe	2011	22-6553-0006	NFS-Vehicles	2134
22-6331-0005	Small Food Manufacturers Conference	2012	22-6603-0001	IANR VC-General Activites	2176
22-6335-0001	Plant Pathology-Pest Diag Clinic Revlg	2013	22-6603-0005	IANR Unit Admin Dev	2177
22-6336-0001	Nutr & Health Sciences-Ext Revolving	2014	22-6603-0006	IANR General Operating	2178
22-6337-0001	TCD Operations Extension	2015	22-6616-0001	IANR F&P Operations	2179
22-6338-0002	Nat Res Sci Extension Conferences	2016	22-6616-0002	IANR F&P Cost Accounting	2180
22-6338-0004	Nat Res Sci Extension Handbook	2017	22-6617-0002	IANR Bus Off-GNBC	2181
22-6338-0008	SNR Sales Revolving	2018	22-6633-0002	LEAD Enhancement Fund	2182
22-6338-0010	SNRS Hardin Hall Events	2019	22-6638-0001	Nebraska Statewide Arboretum General	2183
22-6338-0012	SNR-Rev Ext-NOAA HPRCC	2020	22-6649-0001	EMED Service Center	2184
22-6339-0002	VBMS George Young Conf	2021	22-6649-0002	Communications & Info Tech	2187
22-6340-0001	Southeast Center Exten Operations	2022	22-6649-0003	CIT Comm/Info Tech DEAL Revolving	2188
22-6340-0005	SREC Extension Educator Revolving	2023	22-6649-0005	CIT Elect Media Service Cnt	2189
22-6341-0001	Northeast Cnt-Extension Revolving	2024	22-6649-0006	CIT Distance Ed Srv Cnt	2190
22-6341-0002	Northeast Ctr-Extended Education Revolvi	2025	22-6649-0007	CIT Video Production	2191
22-6341-0006	NEREC Extension Educator Revolving	2026	22-6649-0008	CIT Art/DTP/Editing	2192
22-6342-0001	West Central Center Exten Operations	2027	22-6649-0009	CIT Distribution Srv Cnt	2193
22-6342-0002	West Central Cnt-Crop Testing	2028	22-6649-0010	CIT Visuals	2194
22-6342-0004	WCREC Ranch Practicum	2029	23-6205-0001	ARD-Husker Genetics Oper	1778
22-6342-0006	WCREC Variety Testing	2030	23-6221-0001	BSE Tractor Test Lab	1779

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

23-6221-0002	BSE Non Tractor Test	1780	25-6235-0168211	MRF FY11 35-112/W-2186	1807
23-6221-0004	BSE TTL Quarter Scale Project	1781	25-6235-0173001	Plant Pathology	1808
23-6221-0005	BSE Plugfest	1782	25-6235-0173002	Plant Pathology	1809
23-6222-0002	Agr Regassa Variety Misc	1783	25-6235-0177211	FY11 MRF 35-114/W2147	1810
23-6222-0006	Agr-Deep Well GeoProbe Testing	1784	25-6238-0173021	DOE-OBBER: VERMA	1811
23-6242-0010	WCREC Keith County Water Laboratories	1785	25-6238-0173040	DOE-OBBER: Misc-8 Tech/Schimelfenig	1812
23-6324-0001	AgEcon Extension Aux-Nebr Farm Bus. Inc	2045	25-6238-0272211	McStennis FY11 40-044	1813
23-6340-0011	SREC-Crop Mgmt Diagnostic Clinic	2046	25-6238-0318211	McStennis FY11 38-050	1814
23-6343-0001	PREC Aux-Elliott Bldg	2047	25-6238-0372001	SNR	1815
23-6343-0002	PREC Multi-Cultural Pgm	2048	25-6238-0379211	McStennis FY11 38-060	1816
23-6343-0003	PREC High Plains Ranch Practicum	2049	25-6238-0387001	SNR	1817
23-6363-0004	CARI Buy Fresh Buy Local	2050	25-6238-0412001	SNR	1818
23-6553-0001	Nebr Forest Service Conservation Trees	2135	25-6238-0443211	McStennis FY11 38-074	1819
23-6553-0002	Nebr Forest Service Fire Shop	2136	25-6238-0457001	SNR	1820
23-6649-0001	CIT Publication Sales	2195	25-6238-0477211	MRF FY 11 38-082 / NC-1179	1821
23-6697-0001	Agricultural Clearing Finance Office	2196	25-6238-0494001	SNR	1822
24-6226-0252001	Animal Science	1786	25-6238-0503001	SNR	1823
24-6230-0079001	NIH Role of Hyaluronan Matrix in Prostat	1787	25-6239-0186002	Veterinary & Biomed	1824
24-6230-0098002	Biochemistry	1788	25-6241-0115002	NEREC	1825
24-6230-0098003	Biochemistry	1789	25-6241-0115007	NEREC	1826
24-6230-0098007	Biochemistry	1790	25-6241-0115011	NEREC	1827
24-6230-0098014	NIH Redox Franco	1791	25-6243-0278002	PHREC	1828
24-6230-0098015	NIH Redox Project 2 TBD	1792	25-6243-0278003	PHREC	1829
24-6230-0124001	Biochemistry	1793	25-6261-0008211	MRF FY11 61-006/NC-1182	1830
24-6236-0058001	Nutritional Science	1794	25-6309-0004111	EFNEP Hall/Adams	2051
24-6239-0185001	Veterinary & Biomed	1795	25-6309-0004211	EFNEP Lancaster	2052
24-6239-0193001	Veterinary & Biomed	1796	25-6309-0004311	EFNEP Nutritional Sciences	2053
24-6239-0216001	Veterinary & Biomed	1797	25-6309-0004411	EFNEP Douglas	2054
24-9879-0020	IANR Budget Adjustments	2213	25-6309-0004711	EFNEP Director	2055
25-6222-0293001	Agronomy	1798	25-6309-0004911	EFNEP SEREC Youth Obesity & Physical Fit	2056
25-6222-0293002	USDA Developing Small Grains Shapiro	1799	25-6321-0134001	Biological Systems Eng	2057
25-6222-0293006	USDA Developing Small Grains Nelson	1800	25-6321-0206001	Biological Systems Eng	2058
25-6222-0364002	USDA ARS Scab Resistant Wegulo	1801	25-6322-0225211	Smith Lever Urban Gardening	2059
25-6222-0413001	Agronomy	1802	25-6322-0378211	Smith Lever Pesticide Training	2060
25-6222-0439001	Agronomy	1803	25-6324-0081002	Ag Economics	2061
25-6231-0126002	USDA Subbiah Improving Safety Shell Eggs	1804	25-6324-0095211	Special Needs - Ag Econ	2062
25-6231-0175001	Food Science & Tech	1805	25-6329-0044002	CSREES NE CYFAR UNL	2063
25-6235-0142001	Plant Pathology	1806	25-6329-0044003	CSREES NE CYFAR Gage County	2064

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

25-6329-0044004	CSREES NE CYFAR Scottsbluff County	2065	26-6238-0430001	SNR	1846
25-6329-0047704	SL 4-H State Office	2066	26-6238-0506001	SNR	1847
25-6329-0047706	SL 4-H Douglas Co Office	2067	26-6238-0522001	SNR	1848
25-6329-0058211	4-H & Youth Develop	2068	26-6238-0525003	NMD GIS Support	1849
25-6338-0004211	RREA Forestry	2069	26-6238-0528001	SNR	1850
25-6338-0519001	SNR	2070	26-6238-0531001	SNR	1851
25-6340-0091211	SL Family Programming	2071	26-6238-6001173	NCFWRU- NGPC Angler Behavior 11	1852
25-6341-0105001	Northeast R&E Center	2072	26-6238-6001182	NCFWRU - NGPC Invasive Yr 2	1853
25-6341-0118001	Northeast R&E Center	2073	26-6241-0127001	NEREC	1854
25-6341-0119002	Northeast R&E Center	2074	26-6243-0237001	PHREC	1855
25-6342-0088001	West Central Research & Extension Center	2075	26-6243-0304001	PHREC	1856
25-6553-0001001	FS Cooperative Forestry Programs	2137	26-6243-0308001	PHREC	1857
25-6553-0026001	NE FOREST SERVICE	2139	26-6321-0116001	NE Environmental Trust Livestock Produce	2076
25-6805-0016022	International Programs	2202	26-6321-0169001	Biological Systems Eng	2077
25-6805-0016971	USAID INTSORMIL SUB UNL Wortmann	2203	26-6322-0429001	Agronomy	2078
25-6805-0043002	International Programs	2204	26-6324-0100001	Ag Economics	2079
25-6805-0043070	Project Management - Admin	2205	26-6329-0061001	4-H & Youth Develop	2080
25-7408-0001001	ARS RLH MARC	2206	26-6335-0181001	Plant Pathology	2081
25-7408-0002001	RLH MARC-Resale & Reuse	2207	26-6336-0078002	Nutritional Science & Diet	2082
25-7408-0004001	Agency-Operations-IANR	2208	26-6336-0078003	Nutritional Science & Diet	2083
25-9879-0020	IANR Budget Adjustments	2214	26-6336-0078004	Nutritional Science & Diet	2084
25-9879-7410	IANR Budget Adjustments-Agency	2215	26-6336-0078006	Nutritional Science & Diet	2085
26-6138-0345001	SNR	1512	26-6336-0078007	Nutritional Science & Diet	2086
26-6205-0045001	Ag Rsch Deans Office	1831	26-6336-0078008	Nutritional Science & Diet	2087
26-6221-0166001	Biological System Eng	1832	26-6336-0078009	Nutritional Science & Diet	2088
26-6221-0189001	Biological System Eng	1833	26-6336-0078010	Nutritional Science & Diet	2089
26-6222-0059012	Selecting Wheat Dom-Markets 10-11	1834	26-6336-0078012	Nutritional Science & Diet	2090
26-6222-0059013	Selecting Wheat Dom-Markets 11-12	1835	26-6336-0078013	Nutritional Science & Diet	2091
26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	1836	26-6336-0078014	Nutritional Science & Diet	2092
26-6222-0127001	Othmer Match - Mackenzie; Sally	1837	26-6336-0078016	Nutritional Science & Diet	2093
26-6222-0127002	Othmer Match Operating - Mackenzie; Sall	1838	26-6336-0078017	Nutritional Science & Diet	2094
26-6222-0328001	Agronomy	1839	26-6336-0078018	Nutritional Science & Diet	2095
26-6228-0160001	Entomology	1840	26-6336-0078019	Nutritional Science & Diet	2096
26-6232-0004001	Turfgrass Research	1841	26-6338-0436001	SNR	2097
26-6235-0182001	Plant Pathology	1842	26-6338-0455001	SNR	2098
26-6237-0071001	Textiles Clothing Design	1843	26-6338-0455002	NGPC MASTER NATURALIST YR 2	2099
26-6238-0389001	SNR	1844	26-6338-0504001	SNR	2100
26-6238-0413003	SNR	1845	26-6340-0111001	SE RESEARCH & EXTENSION CENTER	2101

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

26-6340-0159001	SE RESEARCH & EXTENSION CENTER	2102	27-6242-0001001	Weed Control Research - Wicks	1869
26-6340-0169001	SE RESEARCH & EXTENSION CENTER	2103	27-6242-0105001	WCREC	1870
26-6341-0099001	Northeast R&E Center	2104	27-6243-0001001	Panh R&E Ctr Gen Rsch Fund - Soils Prog	1871
26-6341-0132001	Northeast R&E Center	2105	27-6243-0002001	William F Fawcett Fund	1872
26-6346-0029001	South Central Center	2106	27-6243-0004001	Dryland Cropping Systems Rsch Fund	1873
26-6364-0011001	Tech Transfer Center	2107	27-6243-0006001	Sugarbeet Pest Mgmt Res Fund - Hein	1874
26-6365-0001002	Administration	2108	27-6243-0008001	Weed Control Res Fund - Wilson	1875
26-6553-0001001	Lower Platte South Nrd	2140	27-6243-0009001	Plan Diseases Research Fund - Harveson	1876
26-6553-0002001	Lower Loup Nrd	2141	27-6243-0010001	Sugarbeet Yield Research Fund	1877
26-6553-0040001	NE FOREST SERVICE	2142	27-6243-0012001	Research Grant Account - Smith	1878
26-7407-0010001	A*Dec	2209	27-6243-0140001	Potato Research	1879
26-7408-0030001	Agency-Operations-IANR	2210	27-6243-0220001	Panhandle	1880
26-9879-0020	IANR Budget Adjustments	2216	27-6243-0245001	PHREC	1881
27-6102-0009001	CASNR Deans Office	1513	27-6246-0004001	Insect Management Industry WRIGHT	1882
27-6122-0008001	Sunkist Fiesta Bowl Prof Moser	1514	27-6320-0025001	AgLec	2109
27-6122-0009001	Eugene W. Price Prof Baenzinger	1515	27-6322-0319001	Agronomy	2110
27-6122-0010001	Distinguished Prof Award Massengale	1516	27-6324-0049001	Eighmy Farm Mgmt Fund	2111
27-6122-0275001	Agronomy	1517	27-6335-0001002	Miscellaneous Donors Extension - Jackson	2112
27-6124-0001001	Harlan College Professor -Hanson	1518	27-6335-0051001	Miscellaneous Donors	2113
27-6124-0005001	Roberts College Prof-Perrin	1519	27-6340-0002001	Extension Educators-Lancaster Cnty	2114
27-6124-0070001	Ag Economics	1520	27-6340-0056001	Dodge Co 4-H Ag Society	2115
27-6126-0003001	Wagner Prof-Klopfenstein	1521	27-6340-0066001	Extension Assistant - Nemaha County	2116
27-6126-0011001	NE Cattlemens Prof-Calkins; C.	1522	27-6340-0138001	SE RESEARCH & EXTENSION CENTER	2117
27-6126-0013001	Omtvedt Prof-Rodger Johnson	1523	27-6340-0143001	SE RESEARCH & EXTENSION CENTER	2118
27-6131-0002001	Maxcy College Prof-Taylor	1524	27-6341-0081001	Northeast R&E Center	2119
27-6131-0107001	Khem Shahani Prof-Hutkins	1525	27-6341-0086001	Northeast R&E Center	2120
27-6135-0001001	Allington Distinguished Prof-Van Etten	1526	27-6341-0114001	Northeast R&E Center	2121
27-6221-0139001	Biological Systems Eng	1858	27-6342-0046001	Extension Educators-Buffalo County	2122
27-6221-0140001	Biological Systems Eng	1859	27-6342-0095001	West Central Research & Extension Center	2123
27-6222-0211001	Bernards - Weed Science	1860	27-6342-0099001	West Central Research & Extension Center	2124
27-6222-0324001	Agronomy	1861	27-6343-0048001	Extension Educators - Sheridan County	2125
27-6226-0012001	Scheideler Poultry Prod Lww/056	1862	27-6343-0095001	Extension Educators Kimball Banner Count	2126
27-6228-0001001	Mayo Dept Discretion Industry Donors	1863	27-6343-0096001	Extension Educators Cheyenne County	2127
27-6228-0007001	Siefried Industry Corn Earworm	1864	27-6601-0004001	VC IANR	2197
27-6231-0179001	Food Science & Tech	1865	27-6601-0005001	VC IANR	2198
27-6235-0002002	Van Etten Seminar Virology Fall 2004	1866	27-6633-0001001	Nebr Leadership Training	2199
27-6241-0001001	Swine - BrummS Nerec #42-023	1867	27-6638-0001001	Nebraska Statewide Arboretum FdN	2200
27-6241-0004001	Cattle - Mader Nerec #42-007	1868	27-9879-0020	IANR Budget Adjustments	2217



---

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

---

---

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Nebraska College of Technical Agriculture**

---

21-6730-0010	Admin-Dean Operations	2218
21-6730-0020	Admin-Business Operations	2219
21-6730-0030	Admin-General Institution	2220
21-6730-0031	Admin-Utilities	2221
21-6730-0040	Admin-Information Systems	2222
21-6740-0010	Instr-Agribusiness Mgm	2223
21-6740-0020	Instr-Ag Production	2224
21-6740-0030	Instr-Vet Technology	2225
21-6740-0040	Instr-Horticulture	2226
21-6740-0050	Instr-General Ed	2227
21-6750-0010	Student Services	2228
21-6750-0020	Stdtd Srv-Library	2229
21-6750-0030	Stdtd Srv-Admissions/Recruiting	2230
21-6760-0010	Fac Oper-Maint	2231
21-6760-0011	Fac Oper-Custodial	2232
21-6760-0012	Fac Oper-Grounds	2233
21-6799-0001	Budget Adjustment Permanent Bdgt Adj	2234
22-6730-0011	Admin-Student Fees	2235
22-6730-0020	Admin-Business Operations	2236
22-6730-0021	Admin-Farm Operations	2237
22-6730-0030	Admin-General Institution	2238
22-6730-0031	Admin-Transportation Activities	2239
22-6730-0040	Admin-Information Systems	2240
22-6740-0010	Instr-Agribusiness Mgm	2241
22-6740-0020	Instr-Ag Production	2242
22-6740-0030	Instr-Vet Technology	2243
22-6740-0040	Instr-Horticulture	2244
22-6740-0050	Instr-General Ed	2245
22-6750-0010	Student Services	2246
22-6750-0020	Stdtd Srv-Library	2247
22-6750-0030	Stdtd Srv-Admissions/Recruiting	2248
22-6760-0010	Fac Operations	2249
23-6730-0020	Admin-Bookstore Operations	2250
23-6730-0021	Admin-Food Srv Operations	2251
23-6730-0022	Admin-Dorm Operations	2252
23-6730-0023	Admin-Dorm Improvements	2253
23-6730-0025	Admin-Student Union	2254

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Abbott, Mary E	2090	Azzam, Azzeddine M	1402,1550	Behrends, Donnia E	2053,2082
Abts, Angela L	1943	Bacon, Sherrie D	2159	Bell, Lloyd C	1390
Acree, Leslie C	2160	Baenziger, Peter Stephen	1396,1515,1541	Benes, Ashley M	1940
Adamcova, Dana	1792	Bahm, Allen E	1769	Bennetch, Kathleen A	1391,1889
Adamec, Jiri	1788	Bailey, Cheryl P	1415,1569	Benson, Andrew K	1419,1524,1572
Adams, Dennis M	1927,2128	Baird, Virginia L	1444	Benson, Lorrie B	1604
Adams, Don C	1617,1946	Baker, Jill S	1705	Berg, Eric J	2128
Adams, Stacy A	1399,1545,1897	Balschweid, Mark A	1390,1534,1889	Berger, Aaron L	1955
Ahern, Nerissa A	1691	Baquet, Alan E	1446	Berger, Larry L	1407,1409,1556,1557 ,1902,1903
Ahrens, Tina R	2158	Barber, Christopher L	1545	Bergman, Gary C	1938
Aiken, J David	1402,1550,1900	Barbuto Jr, John E	1390,1534	Bergman, Jeffrey W	1559,1684
Akashah, Osama Z	1848	Barcenas, Omega	2051	Bernadt, Tonya K	1820
Alberts Irwin, Cheryl A	1440,2184	Bareman, William M	1769,1778	Bernards, Mark L	1544,1896
Albrecht, Julie A	1584,1921	Bargen, Katrina B	2211	Bianchini Huebner, Andreaia	1865
Albrecht, Roxann R	2162	Barker, Bradley Scott	1911	Bilder, Christopher R	1405,1554
Alfano, James R	1447,1636	Barletta, Raul G	1435,1605	Billesbach, David	1833
Allen, James	1699	Barnason, Larus L	2210	Binder, Darren L	1546,1802
Allison, Rachel F	2137	Barrera Fuentes, Sandra L	2089	Birla, Sohan L	1804
Almond, Gregory L	2210	Barrera, Ricardo S	2160	Birnstihl, Elizabeth A	1884
Althouse, David G	1631	Barrett, Tina N	1900,2045,2111	Bischoff, Richard J	1562
Andelt, Jeanne L	2128	Barritt, Douglas E	2211	Bivin, William David	2107
Andersen, Eugene M	1688	Bartek, Kirk P	1628	Bjorklund, Natalia	1939
Anderson Jr, Richard J	1628	Bartels, Terry L	1774	Black, Paul N	1418,1571
Anderson, Bruce E	1541,1895	Bartos, Lorene	1939	Blankenship, Erin E	1405,1554
Anderson, Douglas L	1949	Barycki, Joseph J	1415,1568	Blase, Lyle W	1682
Anderson, Kathleen P	1408,1902	Bashford, Gregory R	1392,1537	Boateng, Harrison N	1622,1952
Anderson, Lynette M	2210	Basset, Gilles JC	1447,1636	Bockstadter, Terry L	2184
Anderson, Michelle J	2210	Bassford, Jeffrey T	2157	Boeckner, Linda S	1621,1622,1951,1952
Anderson, Tracy L	2114	Bathke, Patricia J	1614	Bogenrief, Cheryl M	1547
Anderson, Verne A	1949	Bauer, Dennis E	1943	Bolander, Bruce E	1721,1814,1819
Applegarth, Andrew F	1620	Bauer, Erin C	1982	Boldt, Alan	1539
Arbogast, Galen D	2210	Bauer, Pamela D	1944	Bomberger, Lainey M	1563
Areman, Bryan E	2157	Bauman, Jamie R	1608	Booker, William L	1955
Arkebauer, Timothy J	1396,1541	Baumert, Joseph L	1707	Booth, Edward F	1628
Arnold, Linda M	2143	Baxendale, Frederick P	1565,1908	Borck, Heather A	1955
Arrieta Montiel, Maria	1838	Bearnes, Kim J	1943	Boren, Amy E	2201
Aspen, Ranae L	2084	Becker, Donald F	1415,1568,1569,1788	Boshart, Chad M	1847
Aufdenkamp, Brenda K	1949	Beckner, Candice K	1758,1942	Bosshamer, Brian K	1949
Austin, Debra A	1955,2125	Beethe, Lance C	2161	Bowder, Wanda K	1421,1574,1577,1703
Awada, Tala N	1427,1429,1592,1593	Behl, Terri L	1410,1559,1904	Boxler, David J	1949
Ayers, Jon R	1753	Behn, Jae	1581,1918,2081	Bradaric, Marijana	1609
		Behnken, Tracy J	1939	Bradshaw, Jeffrey D	1621,1951

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Brand, Gail L	1938	Carson, Ella M	2158	Corwin, Keith D	2210
Brandle, James R	1426,1590,1814	Carter, David O	1412,1566	Cotton, Dan C	2108
Braswell, Steven E	1609	Cartwright, Carol A	2159	Cotton, Scott E	1955
Brauer, Vanessa M	1786	Cash, Randall P	2163	Cox, Connie M	1997
Brayton, Daisymae	2157	Cashmere, Caryl A	1602	Crandall, James B	2043
Brewer, Gary J	1412,1565,1566,1908 ,1909	Cassman, Kenneth G	1396,1517,1541,1545 ,1897	Crandall, Leslie	1949
Brink, Dennis R	1407,1556	Castan, Betty L	2185	Cranford, Elaine E	2043
Brink, Kelly R	1545,1897	Causin, Gina Fe G	1584	Crews, Patricia C	1588
Brison, Cindy M	1938	Cederberg, Rebecca A	1679	Cruickshank, Martha J	2114
Broderick, Kyle C	2113	Cejka, Janice L	2184	Cunningham, Jeri A	1413,1567,1909
Brodersen, Bruce W	1753	Cejka, Kenneth D	1559,1681	Cunnings, Marilyn L	1570,2160
Brown, James F	1567,1697	Chatterjee, Sumantra	1832	Cupp, Andrea S	1407,1556
Brown, Jill M	2143	Chen, Hong	1840	Curtis, Eileen H	1892
Brown, Mary B	1844	Chen, Ming	1699	Dabydeen, Fredrick N	1753
Browning, Sarah J	1939	Chen, Xun-Hong	1590	Dalla, Rochelle L	1562
Bryan, Barbara J	1885	Chichester, Lindsay M	1939	Dam, Karna J	1939
Buan Murphy, Nicole R	1416,1569	Chizinski, Christopher J	1852	Dana, Logan A	1614,1758,1854
Bumgardner, William M	2208	Christensen, Mark E	1628	Danielson, Stephen D	1412
Bundy, Justin W	1558,1689	Christiansen, Karen K	2163	Dannehl, Linda	1949,2123
Burbach, Mark E	1598,1929	Christiansen, Kimberly C	2202	Datta, Avishek	1827
Burbach, Sheryl K	1884,2080	Churchill, Susan Lynn	1562	Davison, Don R	1619,1947
Burda, Megan L	2122	Cieslik, Michael J	1721	De Guzman, Maria R	1562,1906
Burkey, Thomas E	1443,1634	Cihal, Marnita A	1673,2046,2163	DeBerg, Gary J	1539
Burkhart-Kriesel, Cheryl A	1952,2032	Ciobanu, Daniel C	1408,1557	DeBoer, Karen L	1955
Burr, Charles A	1949	Claussen, Patricia A	1609,1753	Decker, Karie L	1853
Burson, Dennis E	1407,1902	Clemente, Thomas E	1541,1636	Delfeld, Neal R	2184
Burson, Maureen H	2071	Clowser, Blaine A	1606	Delhay, Bonita K	1539,1892,2058
Busse, Marlene R	1400,1547	Clowser, Sharon L	1753	Delhon, Gustavo A	1436,1444,1606
Butler, Terri M	2158	Cochran, Soni L	1940	DeMasters, Chanda M	2126,2127
Byamukama, Emmanuel Z	1809	Cockrill, Kathi J	1547,1898	Denning, Margaret Rose	1582
Byrne, Lori J	1577,1916	Coffman, Garret F	1395	DeStefano, Patricia A	2159
Cady, Daniel R	2107	Collins Silva, Jillian E	1699	Devries, Terry A	1631,1882
Caha, Carol A	1400,1468,1547	Comfort, Steven	1426,1590,1926	DeWald, Debra K	1558,1903
Cahoon, Edgar B	1415,1568,1636	Conley, Dennis M	1402,1550	Dewald, Scott J	2128
Calkins, Chris R	1407,1522,1556	Conley, M Elizabeth	1545	Dewey, Kenneth F	1926
Callahan, Karin E	1851	Connelly, Elsie Elaine	1595,1928	Dexter, Jody B	1955
Carlson, Carl C	1623,1876	Connot, Lisa A	2090	Dezort-Lenters, Trisha L	2157
Carlson, Jonathan C	2163	Cook, Kimberly K	1949	Dhoubhadel, Sunil P	1618,1761,1947
Carlson, Michael P	1435,1753	Cooper, Stonie R	2070	Dickey, Elbert C	1884
Carr, Timothy P	1584	Corman, Scott W	2208	Dickinson, Cathy L	1469
Carroll, Marci A	2022,2067	Corr, Alan J	1949	Dillingham, John R	1399,1545,1897
Carson, Diane K	1563,1906	Cortinas, Manuel R	1443,1634	DiRusso, Concetta C	1571,1584

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Dobesh, Thomas M	1703	Fangmeier, Crystal	1940	Frogge, Mary Jane	2114
Dolberg, Darin A	1403,1551,1901,2166	Fargo, Nicholas R	2184	Fromm, Michael E	1579,1636
Dorn, Gregory G	1547	Fech, John C	1938	Fuchs, Brian A	1718
Dorn, Thomas W	1938	Feehan, Kelly A	1943	Fulginiti, Liliyan E	1402,1550
Dorr, Turner J	1870	Felber, Donald R	2211	Funston, Richard N	1616,1945
Doster, Alan R	1608	Felber, Douglas P	2212	Furman, Stephanie A	1623,1881
Dragastin, Mark	1558	Fendrick, Sara J	1528	Galusha, Leann L	1416,1569
Drijber, Rhae A	1396,1541	Feng, Song	1590,1821	Galusha, Tomie D	1400,1545
Ducluzeau, Anne-Lise	1699	Fenton, Ann M	1943	Gamet, Stephen J	1546,1664
Duly, William N	2163	Fenton, Robert J	1757	Garvin, Thomas E	2211
Duncan, Daniel J	1527	Ferguson, Richard B	1541,1895	Gaskin, Ferdelie E	1705
Dunigan, David D	1866	Ferraro, Dennis M	1938	Gatch, Richard E	1622,1878
Dunn, Cheryl D	1400,1547	Fiedler, Ann E	1823	Gathje, Casey Marie	2075
Durden, Tonia R	1562,1906	Fielder, Larry W	2210	Gaup, Rosmarie	1797
Dutcher, Allen L	1598,1929	Fike, M Dennis	2210	Gaussoin, Roch E	1541,1895
Dweikat, Ismail M	1396,1541	Filbert, Judith A	2183	Gebhardt, Connie J	1574,1914
Ebbeka, Deanna K	1600,1931	Fischer, Jean A	2053,2082	George, Audrey L	2171
Eckhardt, Lori A	2211	Fisher, Donald J	1560	George, Deborah A	1438,1610,1935
Edwards, Carolyn Pope	1527,1562	Fitzgerald, James E	2208	Gerdes, Shana L	2199
Egger, Valerie Ann	1602	Flaugh, Adam B	1393	Gergen, Patricia A	1705
Ehrman, Fred R	2211	Flores, Rolando A	1419,1421,1572,1573 ,1576,1913,1914,1915	Germer, Sondra S	2064
Eichner, Sharon A	1998			Geyer, Justin W	1779
Eisenhauer, Dean E	1392,1536	Florke Junior, Vernon H	1625	Giannakas, Konstantinos	1402,1550
Ellicott, Matthew J	1557,1903	Fomenko, Dmitri	1788	Gibson, Brenda J	1547,1898
Ellicott, Sara M	1939	Foster, Mari Lynn	2159	Giesecking, Kimberly D	2157
Ellis, Katherine S	2180	Fox, Catherine A	1617,1946	Giesler, Loren J	1580,1918
Ellis, Marion D	1412,1908	Fox, Marilyn S	1938	Gifford, Jill D	1703,1916
Ellis, Roxane L	1606,1608	Francis, Charles A	1396,1541,1895	Gill, Zhi Hong	1824
Elsen, Kerry J	1950,2122	Francis, Connie M	2169	Giraud, David W	1585,1717
Elson, Lorinda A	2094	Francis, Karen L	1383	Gitelson, Anatoly A	1590
Elthon, Thomas E	1447	Franco Cruz, Rodrigo	1788	Glewen, Keith L	1938
Engle, Chad A	2210	Franco, Aaron J	1400,1545,1897	Glup, Sonya L	1944
Erdkamp, Rebecca J	2069,2128	Franti, Thomas G	1537,1891	Goeller, David J	2061
Erickson, Galen E	1407,1556,1902	Franzen-Castle, Lisa D	1621,1951	Goemann, Bernice K	1433,1600,1931
Erickson, Lois J	2159	Frazier, Robert D	1618	Goertz, Jessye A	1949
Eskridge, Kent M	1405,1554	Frecks, Nancy G	1949	Goffena, Jamie M	1955
Evans, Allison K	1796	Frederick, Joan	2202,2204	Golus, Jeffrey A	1618,1947,2028
Evans, Christopher F	2184	Freeman, Patricia W	1426,1590,1597	Goodding II, Richard D	1548,1673
Evert, Jared R	2180	Frerichs, Robert D	1614	Goodding, Gary L	2184
Evertson, Justin R	2183	Frey, Laura A	1383	Goodman, Richard E	1705
Faimon, Joshua P	2211	Friesen, Jeanette L	1938	Gosselin, David C	1426,1429,1432,1597
Fairchild, Patricia J	1911	Fritz, Susan M	2143	Graef, George L	1396,1542

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Grant, Lia B	2104	Hanson, Gordon E	1619,1869,1947	Hein, Gary L	1450,1565,1642,1963
Green, Ronald D	2143	Hanson, Paul	1598	Heinrichs, Elvis A	2202,2205
Greenlee, Jennifer M	1534,1889	Hanson, Ronald J	1402,1518,2149	Heithold, Daniel L	1758
Greve, Vickie L	1941,2066	Hanway, Anna M	1705	Heithold, Kevin D	1614,1758,1868
Griess, Rhonda S	1558	Hardin, David K	1381,1436,1606,1608	Hejny, Terence A	2164
Griffin, Dicky Dee	1438,1610,1935		,1933	Heller, Cassandra E	1609
Griffith, Cheryl L	2061	Hardin, Laura E	1435,1443	Hendricks, Mark D	2184
Gross, Jason	2076	Harding, Jana L	1558	Heng-Moss, Tiffany M	1412,1565
Grossman, Sharon L	1753	Harms, Kurtis R	1440,2185	Henneman, Alice C	1938
Guan, Qingfeng	1592	Harrell, Mark O	2128	Henrichs, Holly K	2160
Guo, Ming	1806	Harris, Belva J	2158	Henrickson, Robert L	2200
Guretzky, John A	1398,1543	Harris, Edward N	1416,1569	Henry, Christopher G	1892
Gurnon, James R	1581,1866	Harris, Janice L	1563,1906	Herbek, Ronald	2210
Gustafson, Mark R	1386,1513	Harris, Ronald E	2208	Herceg, Stacey A	1406,1555
Gustafson, Travis C	1842	Harris, Seth P	1608	Hergert, Gary W	1621,1951
Gustafson, William A	1396	Harris, Steven D	1636	Herrick, Rhonda K	1949
Gutzmer, Denise D	1815	Harris, Timothy S	1581,1716	Heyer, Mary E	1609
Guzman, Jacqueline M	1955	Hart, Jeffrey G	1938	Higgins, Rebecca S	1716,1810
Guzman, Nabor R	1765	Harveson, Robert M	1621,1951	Higgins, Robert K	1625,1873
Haahr, Patricia K	1606,1753	Harvey, F Edwin	1426,1590,1597	Higley, Leon G	1434,1603
Hachtel, Janet L	2210	Harvey, Susan L	1874	Hill, Linda Marie	2011
Hachtel, Sharon K	1631	Hassler, Leroy A	2211	Hiller, Jeremy T	1813,1814
Hahn, Donna F	1585	Hastings, Lindsay J	2109	Hilske, Amy L	2160
Haigh, Tonya R	1820	Hastings, Lisa L	2163	Himmelberg, Kurt D	2211
Hall, Anita M	1943	Hatch, Daniel F	1811	Hines, James R	1594,1600,1930
Hall, Ashley M	1412,1569	Hauschild, Peggy L	2169	Hinrichs, Kayla M	1943
Hallberg, Andria S	1410,1559	Haverkamp, Mary Jo	1424,1582	Hinze, Mark R	1939
Hallen-Adams, Heather E	1420,1573,1913	Hawkey, Stacey A	1975	Hiskey, Heather J	1444
Hamel, Martin J	1845	Hawley, Robert L	1876,1880	Hnosko, Jonathan M	1702
Hamer, Janice A	1391	Haxton, Nicole D	1939	Hoagland, Aaron C	1803
Hamernik, Debora L	1407,1527,1533	Hay, Francis J	1891	Hoagland, Kyle D	1591
Hammond, Vaughn E	1939	Hay, Paul C	1938	Hodges, Laurie	1543,1896
Hamouz, Fayrene L	1921	Hayes, Laura J	1539,1632,1892,1958	Hoegemeyer, Thomas	1399
Hancock, Connie K	1955	Hayes, Michael J	1426,1428,1590,1593	Hoff, Stuart D	1539,1648
Hanefeldt, Megan M	2121	Hays, Cynthia J	1718	Holding, David R	1398,1543
Hanna, Janet S	1943	Hays, W Gordon	2210	Holland, Mary Ann	1939
Hanneman, Shellie J	2070	Hazen, Allison J	1826,1855	Holland, Mildred L	2143
Hansen, Benjamin L	2211	Heemstra, Jill M	2074	Hollist, Cody S	1563
Hansen, Connie J	1445,1635,1961	Hegel, Carol L	1416,1570	Holly, Scott S	1446
Hansen, Jennifer E	1943	Heideman, Kara D	1403,1900	Holm, Bobbi A	2102
Hansen, Pierce J	1982	Heiden, Erwin R	2208	Holman, Sharon A	1623,1953
Hansen, Susan A	1943	Heidzig, Debora E	2022	Holman, Thomas L	1955
		Heil, Ellen K	1618,1947		

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Holmes, Pamela A	1901	Jeffries, Peggy D	1911,2066	Kammermann, John R	1443
Holthus, Jay F	1761	Jenkins, Jay D	1955	Kampbell, Leslie A	1623,1879
Horton, Paul C	1381	Jenkins, Karla H	1622,1952	Kang, Myunghwa	1390,1534
Hostetler, Douglas E	1443	Jennings, Euwanda M	2054	Karloff, Steve L	2128
Hostetler, Judith	2161	Jensen, Karen E	1433,1600,1931	Karr-Lilienthal, Lisa K	1408,1903
Howard, Larry F	1943	Jeske, Elizabeth S	1546	Karstens, Sandra S	1440,2184
Howard, Leslie M	1600,1931	Jewell, Charles R	1761	Kaslon, Lisa C	1943
Howlett, Delores A	1875	Jiang, Wen Zhi	1699	Keasling, Lanny F	2210
Hoy, Roger M	1392,1536,1779	Jochum, Charlene C	1581,1810	Keeler, Laurie J	1577,1916
Hoyt, Christina E	2183	Joeckel, Robert M	1597,1929	Keen, James E	1438,1610
Hu, Qi S	1591,1926	Johnson, Brent M	1410,1560	Kelling, Clayton L	1435,1605,1608
Hubbard, Kenneth G	1426,1591,1929,2070	Johnson, Bruce B	1402,1550	Kelling, Jessica L	2137
Huddle, Julie A	1816	Johnson, Gale B	2211	Kellogg, Melanie Rene	1527
Huddleston-Casas, Catherine A	1562	Johnson, Kimberly Sue	2157	Kelly, Sharon K	1430,1595,1600,1928
Huff, Judith A	1410,1559,1904	Johnson, Lana	1440,2184	Kempf, Jayson D	2211
Hunt, Thomas E	1613,1941	Johnson, Leslie J	1614,1758,1867	Kepler, Ann M	1831
Husmann, Dann E	1381,1390,1889	Johnson, Lilo B	1436,1606	Kerl, Jill G	1558
Hutchison, Gregg R	1430,1594,1930,2128	Johnson, Nels W	2208	Kern, Jon M	1628
Hutchison, Mark A	1703,1916	Johnson, Reed M	1993	Keshwani, Deepak R	1393,1537,1891
Hutkins, Robert W	1419,1525,1572	Johnson, Sarah A	2088	Kettelhake, Arlan A	1560
Hyberger, Robert F	2107	Johnson, Steven E	1438,1506,1610	Kettler, Timothy A	1399
Hygnstrom, Janet R	1971	Johnston, Bethany M	1955	Keydan, Galina	1817
Hygnstrom, Scott E	1427,1591,1926	Johnston, Catherine E	1952,1955	Killinger, Elizabeth M	1939
Imler, Connie M	2210	Jones, Bradley T	1438,1443	Kim, Heejeong	1699
Inselman, Nell	1563,1906	Jones, Clinton J	1435,1605	Kim, Jaehyoung	1715
Irmak, Ayse	1428,1592,1604	Jones, David D	1392,1536	King, Lisa P	1563,1906
Irmak, Suat	1537,1891	Jones, Georgia	1921	Kirchmann, John W	1769
Iskandarov, Umidjon	1699	Jones, Jessica G	1939	Kirkendoll, Diana M	2185
Isom, Loren D	1632,1774	Jones, Patricia K	1943	Kizzire, Eugene T	1764
Jackson, Bethany	1577,1703,1916	Jones, Steven J	1407,1556	Kliintworth, Mary C	1710
Jackson, David S	1419,1527,1533	Jones, Tommi F	1558	Klopfenstein, Terry J	1408,1556
Jackson, Karen L	1381	Jordening, Georgette A	2137,2139	Kludt, Kathryn M	1936
Jackson, Tamra A	1580,1918	Josiah, Scott J	2128	Kneifl, Katherine L	2087
James, Michael F	1588,1924	Junck, Lynn P	1825	Knezevic, Stevan	1613,1941
James, Theresa L	2059	Jutur, Pannaga P	1699	Knutson, Cody L	1718,1823
Janicek, Brandy N	1608	Kabourek, Jamie Lee	1705	Kobes, Vicky L	1410,1559
Janssen, Ronnie R	1548	Kachman, Stephen D	1405,1554	Kocher, Michael F	1393,1537
Jarecke, Patricia M	1444	Kahl, Dennis L	1938	Koehler, Ann E	1856
Jarvi, Keith J	1943	Kaiser, Beth K	2101	Koehler, Bruce J	1694
Jarvi, Mary K	1614,1942,2025	Kalisch, James A	1909	Koelsch, Richard K	1884
Jasa, Lisa Brown	1440,2184	Kamble, Shripat T	1566,1908,1993	Kohmetscher, David A	2208
Jasa, Paul J	1892	Kamm, Michael J	2185	Kohmetscher, Roger J	2210

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Kohmetscher, Russell J	2211	Lamphiear, Rebecca L	2051	Little, Richard S	1798
Kononoff, Paul J	1557,1902	Langfeldt, Kevin T	1681	Liu, Yilin	1699
Korb, Alfred G	2211	Lanik, Chad J	1769,1778	Lively, Brandy A	2099
Korte, Leslie L	1546	Lanik, Renee J	2184	Livingston, Michael J	1546
Korus, Jesse T	1600,1931	Lanxon, Julie K	1563,1906	Lockert, Christine A	2061
Kostelnik, Marjorie J	1527,1883	Larkin, Lisa A	2088	Lodes, Richard J	2137,2140
Koszewski, Wanda M	1921,2053,2082	Larsen, Bruce E	2208	Lodl, Kathleen A	1884
Kotinek, Kristopher R	2211	Larsen, Karma J	2142,2183	Loftis, Mary E	2119
Kowalewski, Lucas K	1852	Larsen, Lillian A	2208	Long, Tracia D	2160
Kraft, Sean H	1705	Larson, Katelyn A	1939,1995,2066	Loomis, Jacqueline S	1429,1599,1930
Kranz, William L	1613,1941	Larson-Miller, Cindy S	1512	Lorenz, Aaron J	1398,1544
Krehbiel, Michelle J	1911	Larvick, Carol J	1943	Losee, Robert D	1440,2184
Kreider, Karen J	1547,1898	Lawrence, Debra J	1528	Loseke, Teresa J	2160
Kreifels, Matthew S	1390	League, Paul A	2210	Losey, Audra J	2056,2088
Krokstrom, Robin A	1703	Leavitt, Bryan C	1599,1730,1930	Lott, David E	1949
Kroupa, Michelle R	2092	Ledala, Nagender	1797	Loudon, Debra L	2211
Kruger, Greg R	1616,1945	Lee, Donald J	1397,1542	Loughman, Eileen G	1787
Krull, Dean H	2106	Lee, Jaekwon	1415,1568	Low, Russanne	1512
Krumbach, Eileen M	1938	Lefholtz, Billie K	1381	Lowman, Tommy A	1595
Kruml, Ronald F	1432,1599,1930	Lehmann, Linda J	1618,1947	Lubben, Bradley D	1403,1900,1986
Kubert, Raymond L	1779	Lemke, Gregg S	2210	Luben, Natalie E	1852
Kucera, Irvin B	2210	Lemmons, Joseph P	1939	Luck, Patricia M	2086
Kucera, Larry M	2211	Lemmons, Timothy M	1943	Luebbe, Matthew K	1622,1952
Kucera, Randall A	2211	Lennander, Benjamin D	1545	Lynne, Gary D	1402,1550
Kudlacek, Todd J	1548	Lenters, John D	1604	Lyon, Drew J	1621,1861,1951
Kuenning, Deborah L	1949	Lesoing, Gary W	1939	Mach, Bryan D	2211
Kuhn, Karen A	2079	Lessmann, Brian G	1629	Mackenzie, Sally	1636,1836,1837
Kuhr, John D	1681	Levine, Emily	2110	Mackin, Jodi R	2063
Kunze, Linda S	2051	Lewis, Gentry L	1753	Madayiputhiya, Nandakumar	1699
Kunzman, Joan	1425,1923	Li, Xiangjun	1699	Mader, Terry L	1613,1941
Kurtenbach, Marla K	2104	Liang, Xinwen	1789	Madsen, Lauren L	2158
Kuzila, Mark S	1427,1591,1926	Liberator, Joseph F	2136,2137	Madson, Terry L	2210
Kwon, Byung Joon	1757	Liedle, Patricia Ann	1633	Madzelan, Peter Y	1793
Kyureghian, Gayaneh	1915	Lienemann, Duane A	1938	Mahar, Carla J	1955
Lackey, Susan O	1598,1929	Lienemann, Nelvadine A	1528	Mahnken, Garold W	1617,1760
Ladd, Donn	1582	Lim, Pei Wen	1705	Mainz, Michael J	1614,1758,1799
Ladunga, Istvan	1554	Lin, Jiusheng	1699	Major, Annabel L	2097,2099
Lagrimini, Mark	1396,1399,1542,1544 ,1895,1896,1897	Lin, Qin	1609	Malkaram, Sridhar Achary	1794
Lambe, David P	1399	Lindquist, John L	1397,1542	Mamo, Martha	1397,1542
Lambrecht, Debra M	1705	Lineberry, Abraham L	2137	Mamo, Mitiku	1614
Lambrecht, Patricia A	1581	Lineberry, Sandra E	2129	Manning, Leanne M	1938
Lammers, Austin H	1779	Liska, Adam J	1393,1537,1544	Margheim, James F	1828



**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Maricle, Elizabeth A	1939	Merchant, James W	1427,1591,1597,1598	Naber, Clyde H	1409,1558
Mark, Darrell R	1403,1900	Mesarch, Mark A	1432,1594,1599	Nakano, Toshihiro	1699
Markwell, John P	1381	Meyer, George E	1392,1536	Namuth Covert, Deana M	1399,1896,1981
Marotz, Erin L	1409,1558	Meyer, Richard A	1679,1687	Nandakumar, Renu	1699
Marsh, Penny	1953	Meyer, Tonya L	1617,1946	Narjes, Charlotte M	1641,1962,2171
Marston, Twig	1613,1941	Miller, Allison R	1560,1682,1691	Narumalani, Sunil G	1597
Martin, Derrel L	1392,1536,1891	Miller, Gary D	2210	Natarajan, Sathish K	1699
Martin, Patricia D	1623	Miller, Kim Y	2112	Nayak, Balunkeswar	1705
Marx, David B	1405,1554	Miller, Leah M	2120	Nelsen, Valdeen	1967
Marxsen, Matthew J	1600,1931	Miller, Marilyn	2163	Nelson, Judith A	1440,2185
Masek, Jerome	1628	Miller, Phillip S	1408,1556	Nelson, Mary E	1939
Masek, Leonita L	2159	Miller, Ruth L	1546,1672	Nemec, Billene J	2050
Maser, Stephen L	1682	Miller, Virginia I	1546	Nersesian, Natalya M	1800
Mason, Stephen C	1397,1542	Millhouse, Janelle G	1582,1801,1918	Neth, Kristen L	2114
Massengale, Martin A	1397,1445,1516,1542 ,1635,1895,1961	Mills, Bradley A	1440,2185	Nguyen, Tam H	1699
Matkin, Gina Sue	1390,1534	Mills, Ginger A	1560	Nickels, Gary L	2185
Mattox, Neal A	1665	Milner, Maribeth	1546	Nickerson, H Doak	2128
Mayfield, Diane E	1940	Minchow, Scott M	1539,1893	Nielsen, Kathleen A	1876
McAndrew, Angela M	2199	Mitchell, Lawrence L	2160	Nielsen, Merlyn K	1408,1521,1556
McAndrew, Thomas J	1546	Mitra, Amitava	1423,1580	Nielsen, Patricia M	1875
McCallister, Dennis L	1397,1542	Moeller, Alan R	2143	Nielsen, Rex A	1623,1871
McClure, Donald R	1560	Moeller, Gordon D	1623,1953	Nielsen, Sharon R	1949
McCormick, William A	1566,1863	Moline, Karl V	1409,1558	Niemann, Lynn M	1705
McCoy, Casey L	2137	Monahan, Thomas P	1998	Niemeyer, Steven W	1943
McCoy, Deanna	2163	Montgomery, Mitchell L	1546,1667	Nietfeldt, Joseph	1715
McCoy, Serena B	1581,1807	Moore, Anne M	2185	Nightingale, Thomas A	1625
McCutchan, Betty S	2211	Moore, Justin P	1682	Nisley, Andrea S	1949
McFee, Renee M	1444	Moravec, Lisa L	1778	Nixon, Jennifer S	1955
McGargill, Thomas E	1685	Morgan, David L	1779	Noel, Jeffrey L	1778
McGee, Darci A	1939	Morgan, Kathleen P	2004	Nolan, Diane E	1401,1454
McGill, Craig M	1413,1416,1489	Morimoto, Dennis H	1623,1875	Nollette, John L	1761
McGuire, Josiah L	2211	Moser, Daniel R	1440,2185	Nordlee, Julie A	1574,1705
McKnite, Autumn M	1560	Mower, Jeffrey P	1448,1640	Northrop, Danny M	2210
McMillen, Paul H	1766,1872	Moxley, Rodney A	1435,1443,1605	Nothwehr, Jeffrey R	1600,1718
McNulty, Carol J	1939	Mracek, Jared M	1528	Nutsch-Fulton, Kristie L	2116
Means, Janet M	2143	Mues, Noel L	1949	Nuttelman, Brandon L	1558,1691
Meduna, Robert J	1938	Muir, Lukas M	2211	Nygren, Aaron J	1943
Meeks, Mirhuanda L	1559,1904	Murray, Jeanne C	1955	Oetjen, Marcia M	2185
Meinke, Lance J	1412,1565	Murray, Nina	1715	Ogden, Gail	1395,1892,2165
Meinke, Mardel K	2090	Murray, Pamela J	1445,1635,1961	Ogg, Barbara P	2114
Melvin, Steven R	1949	Musgrave, Jacqueline A	1617,1620,1946	Ogg, Clyde L	1896,2060
Menke, Michael G	2210	Myer, Michele A	2101,2103	Ogilvie, Malcolm D	1796

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Oglesby, Robert J	1604	Petersen, Angela M	1617,1620,1946	Quinn, John E	1721
Ohnesorg, Wayne J	1943	Petersen, James L	1618,1947	Raber, Maria C	2054
OKeefe, Susan K	2163	Petersen, Lonny L	1998	Rademacher, Wayne D	2212
Onanong, Sathaporn	1753,1776	Peterson, Amy L	1938	Raikes, Helen	1562
Ondrak, Jeff D	1438,1610	Peterson, Daniel A	1420,1573	Rajagopal, Janaki	1606
ONeill, Robert K	1622,1952	Peterson, Deanna L	1938	Rajewski, John F	1547
Ore, Joyce E	1528	Peterson, E Wesley	1402,1550	Randall, Karen M	2161
Ortiz, Joann	1582	Peterson, Kim R	2169	Randle, Richard F	1753,1933
Osborne, Britta M	1699	Petska, Paul W	2210	Randolph, Patricia A	2065
Osorio, Fernando A	1435,1605	Pfister, Thomas B	1705	Rankin, Nannette	2091
Ostdiek, Chad G	2211	Pharr, Steven W	1703	Rasby, Richard J	1557,1902
Ostdiek, David R	1622,1953	Piccolo, Mary L	1609,1933	Rasmussen, Julene I	2052
Ostdiek, Kenneth J	2208	Pickard, Gary E	1443,1634	Rasmussen, Steven D	2128
Othman, Shadi F	1393,1537	Pike, Laura G	1609	Rastede, Judith L	2163
Overstreet, John C	2137	Pitchie, Sherri A	1410,1559,1904	Ratcliffe, Brett C	1412,1565
Overturf, Michael W	2212	Pittam, Jeannie	1921,2053	Ratcliffe, Ian C	1718
Owens, Janet M	2184	Pittman, Deloris A	1628,1957	Rathje, William R	1539,1661,1893
Owens, John C	1908,2198	Plautz, Sarah A	1467	Rausch, Lori A	1585,1921
Pabst, Troy A	2128	Plugge, Brent L	1949	Read, Paul E	1397,1543,1895
Paff, Jean J	2129	Pohlmeier, Lyndsey A	1940,2117	Reddy, N R Jayagopala	1443,1634
Pallas, Colleen J	1940	Pohlmeier, William E	1786	Reddy, Narendra Rama	1843
Pannier, Angela K	1393,1537	Polak, Galen J	1936	Reeder, Sharon M	1924
Paparozzi, Ellen T	1397,1543	Poley, Janet K	2209	Rees, Jennifer M	1939
Parker, Jared R	1998	Pooschke, Ronald J	2211	Reese, Duane E	1408,1902
Parkhurst, Anne M	1405,1554	Poppe, Lisa M	1939,2115	Regassa, Teshome	1674
Patent-Nygren, Megan C	2004	Porter, Cindy L	2210	Reich, Joyce E	2096
Pathak, Tapan B	1927	Porter, R Doug	2211	Reicher, Zac J	1398,1543,1896
Patrick, Rick W	1623	Porter, Travis A	1601,1931	Reichert, David L	1623,1764,1877
Pattnaik, Asit K	1435,1605	Potter, Shane A	1949	Reiling, Bryan A	1408,1902
Pavlista, Alexander D	1621,1951	Potthoff, Katherine L	1911	Reiling, Julie A	1703
Paxton, Connie J	2159,2183	Poulsen, Calvin Christian	1718	Reiman, Patrick J	2212
Pearman, Susan K	1955	Powell, Larkin A	1427,1591	Reimers-Hild, Connie I	1939
Pederson, Debra K	1582,1919	Powers, Crystal A	2057	Reining, Jalayne C	1885
Pegg, Mark A	1428,1592	Powers, Thomas O	1423,1580	Reisbig, Allison MJ	1563
Pegg, Sue Ellen K	1430,1594	Pracheil, Tracy L	1911,2066	Rempel, Brent D	2211
Pekarek, Kathryn A	2073	Pratap Singh, Mahendra	1794	Ress, Steven W	1633,2165
Pennisi, Lisa A	1390,1889	Preston, Sandra D	1943	Rethwisch, Michael D	1938
Perk, Richard L	1732,1733	Pritchard, Steven M	1943	Rezac, Charles J	1687
Perrin, Richard K	1402,1519,1550	Pritchett, Nancy K	1551	Rezac, Kenneth L	1560
Peshek, Lee C	2208	Pryor, Randy W	1938	Rhoades, Martha	1595,1927
Peshek, Wayne T	2208	Purcell, Sarah E	1938	Richardson-Carlson, Rebecca G	1582
Peters, Pamela K	1440,2184	Purdum, Sheila E	1408,1557,1902	Ridgway, Perry A	1773

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Rieckman, John M	2210	Schinstock, Jack L	1381,1392	Shannon Jr, Dennis P	2157
Riskowski, Daniel J	1609	Schlake, Marilyn R	1900	Shapiro, Charles A	1613,1941
Ritz, Clifford D	2170	Schlegel, Vicki L	1420,1573	Sharp, Jesse R	2210
Rivera, Samantha L	2095	Schleicher, Casey M	2112	Shaver, Timothy M	1616,1945
Riveros Iregui, Diego A	1593,1604	Schleufer, Irvin L	1860	Shaw, Richard E	2211
Robbins, Cullen R	1849	Schluckebier, Jeralyn R	2128	Shay, Gary A	1438,1610
Rodie, Steven N	1398,1896	Schmaltz, Robert J	1710	Shea, Patrick J	1427,1591,1926
Rodriguez Rocha, Humberto	1791	Schmeidler, Benjamin J	2211	Shearer, Lindsay D	1995
Roebke, Glen T	2070	Schmidt, Barbara A	1938	Sheary, Cheryl L	2163
Roemmich, Leonard P	2212	Schmoldt, Paul G	2208	Sheets, Shawn M	2185
Rogers, Douglas G	1608	Schneider, James W	1939	Shelton, David P	1613,1941
Rose, Devin J	1420,1544,1573	Schneider-Miller, Carrie L	2054,2088	Shepherd, Stuart R	1884,1996
Roselle, Robert M	1993	Schnepf, Marilynn	1584,1921	Sherry, Hallie P	1943
Roubinek, Gail J	2211	Schnuelle, Kayla A	2169	Shomaker, Monte A	1395,1539,1893
Rowe, Martha L	1546	Schoengold, Karina	1553,1604	Shreck, Adam L	1560
Royal, Debra	1608	Schoenholz, Phyllis I	1938	Shuck, Karen K	1438,1610
Royer, Jeffrey S	1403,1551	Scholtz, DEtte S	1939	Shull, Barry	2143
Rudeen, Douglas F	1629	Schrader, Douglas E	1546,2203	Shulski, Martha D	1428,1590,1593,1926
Ruhrdanz, Michael	2170	Schrock, Calvin C	1409,1558	Sibray, Steven S	1598,1929
Rundquist, Donald C	1427,1591,1597	Schroeder, Debra E	1943	Sieber, Lewis R	2137
Rupnow, John H	1419,1913	Schroeder, Diane R	1942	Siegfried, Blair D	1412,1565
Russ, Julia A	1609	Schroeder, Mark A	1628	Siekman, Darrel D	1938
Rutt, Jami R	2118	Schroeder, Vicki K	1400,1548,1898,1982	Silberman, Lisa L	1413,1566,1863,1909
Ryans, Teresa R	1395,1539	Schulte, Dennis D	1392,1536	Sillivan, Matthew J	1682
Sailors, Melissa J	1381	Schultz, Catherine S	2054	Simmons, Mark E	1939
Salas, Elisa N	1757	Schultz, Karen R	2163	Simpson, Melanie A	1415,1568
Sale, Brenda N	2085	Schuster, Bonita L	2045	Singh, Vishal M	1440,2184
Sampson, Brent T	1779	Schwarz, Carol J	1949	Skates, Bobby A	1617,1761,1762,1946
Samuelson, Rosanne M	1588,1924	Scoby, David L	1546	Skipton, Sharon O	1938
Sandell, Lowell D	1896	Scofield, Sandra K	2169	Skopp, Joseph M	1428,1592
Saner, Randy D	1949	Scoggan, Sandra A	1623,1953	Slater, Glen P	1631,1839
Santra, Dipak K	1622,1952	Scott, Jon E	1614,1758	Slattery, Racheal G	1606,1933
Sarno, Elizabeth A	1825	Scott, Randy T	2211	Slawinska, Iwona I	1753
Sbatella, Gustavo M	1875	Seaton, Jay K	2137,2139	Sleight, Weldon S	1616,1945
Schaaf, Daniel M	1619,1947	Seelmeyer, Mavis C	1609	Smejdir, Lynne C	2157
Schacht, Walter H	1398,1543	Sehi, Natalie N	2053,2082	Smiley, Angela S	2211
Schaepe, Anita M	2184	Seidel, Andrea M	1955	Smith, David R	1605,1933
Scharf, Barbara J	1949	Sell, Catherine L	2088	Smith, David T	2114
Scherbarth, Bryan G	1702	Sequeira, Cleiton H	1822	Smith, Dean M	2138
Schild, James A	1955	Seravalli, Javier	1699	Smith, Dennis R	2107
Schimelfenig, Todd T	1812	Seymour, Ronald C	1938	Smith, James R	2185
Schindler, Kathryn L	1548	Shafer, Samuel L	1547	Smith, Kelly C	1433,1718,1931

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Smith, Kenneth J	2184	Steggs, Christine J	1599,1927,1930	Teichert, James R	1620
Smith, Patricia L	2157	Steiner, Francis G	2136,2137	Teichmeier, Gregory J	1546
Smith, Sheila A	1539,1893	Stepanek, Laurie J	2137	Teixeira II, George J	2137
Snow, Daniel Davidson	1776	Sterkel, Sandra L	1901	Tempel, Linda M	1884
Snyder, Carrie R	2162	Stevens, Mary E	2107	Terry, Roger	1440
Sollars, Patricia J	1443,1605	Stewart, Keith D	1628	Tesch, Linda S	1551,2043
Somerhalder Jr, Robert W	2211	Still, Merle C	1618,1760,1947	Tetteh, Afua O	1805
Somerville, Greg A	1435,1605	Stockton, Matthew C	1616,1945	Theer, Adam J	2211
Soper, Jonathan M	1546,1830	Stone, Gary L	1871	Thippareddi, Harshavardhan	1573,1913
Sorensen, Harlan R	2210	Stone, Julie M	1568,1636	Thody, Christine M	1844
Sorensen, Kathy A	2208	Stowell, Richard R	1393,1891,1903	Thomas, John A	1623,1857
Sorensen, Kaylene S	1551,1900	Stowers, Roxanne K	1718	Thomas, Steven A	1428,1593
Sorensen, William D	1594,2070	Strasheim, Cynthia R	1938	Thomas, Susan K	1400,1547,1582,1898
Soundararajan, Madhavan	1416,1569	Stratton, Jayne E	1419,1702	Thompson, Christopher L	1829
Sousek, Matthew D	1841	Strauch, Brian A	1949	Thomson, Paul D	2170
Spalding, Mary E	1591,1597	Strauss, Carola A	1548	Thorson, Rodney R	1769
Spalding, Roy F	1398,1543	Street, Keith L	1681	Tickner, Cheryl A	1943
Spangler, Matthew L	1408,1903	Streich, Anne M	1981	Tigner, Robert	1949
Spath, Kristine M	2068	Strizek, Darren R	1560,1681	Timmerman, Amy D	1918,1920
Specht, James E	1398,1543	Stroup, Walter W	1405,1554	Todd, Kim A	1398,1896
Specht, John A	1558,1903	Struss, Richard A	2212	Toney, John W	1862
Spencer, Terence A	1694	Stuckenschmidt, Julie A	2159	Tonn, Steven R	1938
Speth, Carol A	1547	Studley, Terri C	2083	Tooker, Lila L	1383
Spicka, Steven J	2046	Stuehmer, Jeffrey E	1628	Topliff, Christina L	1757
Spiehs, Toby G	1618,1762	Stuhr, Scott M	2100	Topp, Amy J	1943
Spiiker, Lisa M	1911	Subbiah, Jeyamkondan	1393,1537,1573	Torquati, Julia	1562
Spomer, Stephen M	1489,1566	Sullivan, Diane	2202,2204	Torrion, Jessica A	2078
Spreitzer, Robert J	1415,1568	Sundberg, Kaisha L	1705	Tran, Hue M	1753
Springer, Paul R	1563	Sutton, Lisa A	1716,2113	Trausch, Daniel W	2211
Stalker, Leslie A	1616,1945	Sutton, Richard K	1398	Treffer, Bruce A	1949
Stamm, Mitchell D	1994	Suyker, Andrew E	1811	Tusler, Cynthia A	1955
Standley, Matthew J	1703	Svoboda, Arnold E	2208	Tyre, Richard AJ	1428,1592
Stansberry, Joseph C	2137	Svoboda, Mark D	1823	Uhrmacher, Aaron D	2211
Staswick, Paul E	1398,1543	Swanson, Jon A	1628	Ulmer, Ruth M	1559,1904
Stauffer, Gary D	1943	Swanson, Patricia A	1595,1928	Ulrich, Linda A	2185
Stauffer, Monte A	1938	Swartz, Rosalee A	1403	Umphlett, Natalie A	2070
Steadman, James R	1423,1580,1581,1918	Sweet, Leo K	1681	Unterseher, Deborah A	2051
Steele, Colleen E	1850	Swisher, Jodi L	1997	Urban, Ruby A	2163
Steele, Jeremy J	1858,1859	Szilagyi, Jozsef	1597	Urbanec, Nancy E	1940
Steele, Mark R	1769	Tadesse, Tsegaye	1823	Urdiales, Fred	2185
Steffen, David J	1608	Taylor, Stephen L	1420,1572,1913	Urrea Florez, Carlos A	1621,1951
Steffen, Jackie L	1943	Teel, Dewey W	1943	Vaitkus, Milda R	1846

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Valentine, Rodney R	2210	Warner, Mary K	1949	Wilke, Rodney A	2072,2105
van Donk, Simon J	1616,1945	Wasser, Diane M	1404,1901	Willeford, Dana R	2052
Van Etten, James L	1526,1580,1866,2149	Waters, Brian M	1399,1544	Williams, Susan N	1612,1936,2055
Van Liew, Michael W	2077	Watson, Andrea K	1691	Williams, Tyler J	2123,2124
Van Tassell, Larry W	1403,1551,1900	Weatherly Jr, Robert K	1769	Wilson Jr, Robert G	1621,1951
Vance, Robyn M	2158	Wedin, David A	1427,1592	Wilson, John A	1943
VanDeWalle, Brandy S	1939	Weeder Einspahr, Suzanne M	1703	Wilson, Kim L	1884
Vantassel, Stephen M	2017	Weeks, Donald P	1415,1568,2197	Wilson, Mark A	1415,1569
Vap, Cheryl R	2208	Wegulo, Stephen N	1580,1918	Wilson, Richard A	1423,1580
Varner, David L	1938	Wehling, Randy L	1420,1572	Wilson, Roger K	2062,2169
Verma, Shashi B	1427,1592	Wei, Wenzhong	1699	Winn, Sara R	1430,1432,1594,1599 ,1927
Versch, Rebecca L	1938	Weidner, Marilyn A	1413,1567,1909	Wise, John C	1705
Vigna, Diane C	1924	Weier, Steven A	1703	Wit Jr, Leonard A	1546,1898
Vogltance, Robert E	2137	Weir, Blythe B	2211	Witkowski, Jeffrey W	1548
Vogt, Rebecca J.	2043	Weissling, Thomas J	1412,1908	Wobig, Karen B	2052,2090
Vokoun, Lola K	1702	Weitzel, Christine A	1982	Woita, Nathan J	1628,1769
Volesky, Jerry D	1616,1945	Weitzenkamp, Deborah J	1939	Woldt, Wayne	1393,1537,1891,1926
Vonderohe, Ruth E	1943	Weixelman, Sara E	2158	Wood, Charles	1568
Voss, Susan Kay	1384	Weller, Curtis L	1392,1394,1420,1536 ,1538	Wood, Deborah A	1595,1718
Vyhnalek, Allan R	1943	Wells, Cami	1939,2051	Wood, Jenell A	2212
Vyhnalek, Melinda R	2093	Welte, Carroll S	1943	Wood, Jennifer R	1443,1634
Wagner, Nancy M	2157	Wendt, Charlene L	1401,1548,1898	Woodward, RoNelle	1942
Walajoski, Jill S	1911	Wenske, Amy J	2210	Woollen, Richard L	2137,2141
Waldren, Cheri A	2054	Werner, Carla L	1884	Wortmann, Charles S	1543,1896
Waldren, Vernon L	1938	Werner, Dave L	1769	Woudenberg, Donna L	1718
Walia, Harkamal	1399,1544	Werth, LaDonna A	1943	Wright, Janet D	1581
Walker, Linda K	2210	West, Daina I	1705	Wright, Robert J	1565,1908
Walker, Susan J	1400,1545,1897	Westerholt, Steve R	1555	Wu, Hong Li	1795
Wall, Nicole A	1823	Westover, Donald E	2128	Wu, Xiaobin	1699
Wallace, Michael H	2210	Wheeler, Judith G	1608	Wusk, Carol J	1382
Waller, Steven S	1381	Whitcomb, Scott A	2208	Xia, Yan	1562
Walter, Jens	1420,1573	White Jr, Robert A	2184	Xie, Liping	1609
Walter, Marc A	1835	White, Brett R	1408,1557	Xing, Kuiyi	1795
Walter, William D	2017	White, Linda D	1409,1558,1904	Xu, Fuqiao	1699
Walter-Shea, Elizabeth A	1427,1592	Wicklund, April L	1757	Xu, Lan	1546,1898
Walz, Troy M	1949	Wiens, David L	2184	Yang, Yiqi	1536,1588
Wamboldt, Yashitola J	1637	Wies, James T	2114	Yates, Patrick G	2210
Wang, Dong	1405,1554	Wieser, Connie L	1585	Yeggy, Rita C	2160
Wang, Feng	1795	Wiest, Nathan J	2160	Yiannaka, Amalia	1403,1551
Wang, Haichuan	1864	Wilford, Michael	2208	Yoder, Ronald E	1394,1538,1891,1892
Wang, Peng	1699	Wilhite, Donald A	1429,1432,1593,1598 ,1927,1929	Yohe, John M	2202
Wardlow, Brian D	1823			Yonts, C Dean	1621,1951

---

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

---

You, Jinsheng	2070
Young, Aaron R	1752
Young, Diann M	1539,1893
Young, Marissa G	1559,1904
Young, Steve L	1616,1945
Yu, Bin	1639
Yuen, Gary Y	1423,1580
Zacarias de Casas, Ericka	1585,1717
Zbasnik, Richard G	1703
Zeece, Michael G	1420,1572
Zempleni, Janos	1584
Zhou, Xinhua	1816
Zhu, Weidong	1699
Zimmers, Stephen G	1939
Zinniel, Denise K	1757
Zoubek, Gary L	1938
Zoubek, Michael E	1778

---

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska - Lincoln**  
**Nebraska College of Technical Agriculture**

---

Adams, Don C	2218
Anderson, Drew L	2226
Applegarth, Trentee L	2226
Bek, Terri Jo	2224
Berg, Barbara A	2225
Bowmaster-Cole, Judy M	2225
Burton, Janice R	2223,2227,2250
Clark, Paul M	2223
Cole, Linda K	2219
Cole, Roy L	2231
Currie, Rebecca A	2232
Dailey, Laura L	2219
Earhart, Gladys E	2232
Ehlers, Mark E	2233
Fisher, Linda L	2251
Friesen, Krystle A	2223
Fritsche, Cindy L	2251
Gardner, Mark A	2232
Gilbert, Janice C	2219
Henry, Marylin J	2225,2226
Jepsen, Eileen K	2251
Khamouna, Mohamed	2229
Luke, Victoria M	2228
Martens, Rodney W	2231
Martin, Kevin R	2230
Nichols, Stephanie L	2230
Pinney, Ashley E	2224
Price, Janice C	2224
Ramsdale, Bradford K	2224
Reed, Eric M	2227
Reng, Cory S	2225
Russell, Kenneth A	2231
Sievers, Jeremy R	2223
Sleight, Weldon S	2218
Smith, David P	2224
Wach, Ricky Sue Barnes	2225
Wills, Sandra L	2232