

Fiscal Year 2011-2012

Departmental Budget Listing

UNIVERSITY OF
Nebraska

University-Wide Activities

Volume 11

2011-2012 Departmental Budget Listing

University-wide Activities Volume 11

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-10.....	i
Major Personal Service Categories	1-10.....	vi
University-wide Activities		
Subprograms 23 through 98	11.....	5681
Subprogram 44 – Computing Service Network	11.....	5743
Alphabetical Index of Cost Objects.....	11.....	5769
Numerical Index of Cost Objects	11.....	5772
Alphabetical Index of Staff	11.....	5774

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Optometry Student Contracts (20)
COST OBJECT: Optometry Student Contracts (91-2320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
564100 OPTOMETRY/VET MED CONTRACTS								618,955
	TOTAL NET OPERATING EXPENSES							618,955
	COST OBJECT TOTAL							618,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.150	30,381
	Indust & Mgmt System Engr (21-1111-0001)		511000				0.400	78,352
	Mohr College Professor-Choobineh (27-1111-0002002)		511000				0.000	10,000
	EPSCoR (95-3101-0040001)		512100				0.450	91,146
	TOTAL Choobineh, F Fred						1.00	209,879
513000 MGR/PROFESSIONAL SAL								
Day Woodruff, Hanna C	Communication Specialist	00000107	243300	12			0.200	9,222
	EPSCoR (95-3101-0040001)		513000				0.800	36,888
	TOTAL Day Woodruff, Hanna C						1.00	46,110
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.250	12,501
	EPSCoR (95-3101-0040001)		513000				0.750	37,499
	TOTAL Zulkoski-Benson, Sarah D						1.00	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	21,723
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	416	17.308	0.200	7,200
	EPSCoR (95-3101-0040001)		514000				0.800	28,800
	TOTAL Gartner, Frederick N						1.00	36,000
Simnitt, Nancy J	Office Associate	00000104	242409	12	1664	20.557	0.800	34,207
	EPSCoR (95-3101-0040001)		514000				0.200	8,552
	TOTAL Simnitt, Nancy J						1.00	42,759
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	41,407
	SUBTOTAL NONFACULTY						1.600	93,511
	SUBTOTAL SALARIES & WAGES						1.600	93,511
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,738
	519200 FICA CONTRIBUTION							7,308
	519300 HEALTH INSURANCE CONTRIBUTION							10,532
	519400 LIFE INSURANCE CONTRIBUTION							215
	SUBTOTAL BENEFITS							25,793
	TOTAL PERSONAL SERVICES							119,304
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							195,987
	TOTAL NET OPERATING EXPENSES							195,987
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR F&A Funds (01)
COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							41,331
	TOTAL NET OPERATING EXPENSES							41,331
	COST OBJECT TOTAL							41,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR Federal Funds (01)
COST OBJECT: EPSCoR (95-3101-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.450	91,146
	Indust & Mgmt System Engr (21-1111-0001)		511000				0.400	78,352
	Mohr College Professor-Choobineh (27-1111-0002002)		511000				0.000	10,000
	Epscor (91-3101-0100)		512100				0.150	30,381
	TOTAL Choobineh, F Fred						1.00	209,879
513000 MGR/PROFESSIONAL SAL								
Day Woodruff, Hanna C	Communication Specialist	00000107	243300	12			0.800	36,888
	Epscor (91-3101-0100)		513000				0.200	9,222
	TOTAL Day Woodruff, Hanna C						1.00	46,110
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.750	37,499
	Epscor (91-3101-0100)		513000				0.250	12,501
	TOTAL Zulkoski-Benson, Sarah D						1.00	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	74,387
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	1664	17.308	0.800	28,800
	Epscor (91-3101-0100)		514000				0.200	7,200
	TOTAL Gartner, Frederick N						1.00	36,000
Simnitt, Nancy J	Office Associate	00000104	242409	12	416	20.557	0.200	8,552
	Epscor (91-3101-0100)		514000				0.800	34,207
	TOTAL Simnitt, Nancy J						1.00	42,759
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,352
	SUBTOTAL NONFACULTY						3.000	202,885
	SUBTOTAL SALARIES & WAGES						3.000	202,885
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,695
	519200 FICA CONTRIBUTION							9,333
	519300 HEALTH INSURANCE CONTRIBUTION							19,883
	519400 LIFE INSURANCE CONTRIBUTION							203
	519800 WORKERS COMPENSATION							1,581
	SUBTOTAL BENEFITS							37,695
	TOTAL PERSONAL SERVICES							240,580
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,909,420
	TOTAL NET OPERATING EXPENSES							1,909,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR Federal Funds (01)
COST OBJECT: EPSCoR (95-3101-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,404,187
TOTAL NET OPERATING EXPENSES								11,404,187
COST OBJECT TOTAL								11,404,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000,000
TOTAL NET OPERATING EXPENSES								11,000,000
COST OBJECT TOTAL								11,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (01)
COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Carmen K	Corporation Secretary	00000011	095117	12			0.500	71,179
	Vice President & General Counsel (91-4115-0200)		512100				0.500	63,733
	TOTAL Maurer, Carmen K						1.00	134,912
514000 CLER/TECH/SERV WAGES								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	1248	24.849	0.600	31,011
	Executive Vice President and Provost (91-4120-0100)		514000				0.400	20,675
	TOTAL Holdren, Jeanne						1.00	51,686
	SUBTOTAL NONFACULTY						1.100	102,190
	SUBTOTAL SALARIES & WAGES						1.100	102,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,358
519200 FICA CONTRIBUTION								6,949
519300 HEALTH INSURANCE CONTRIBUTION								10,015
519400 LIFE INSURANCE CONTRIBUTION								204
	SUBTOTAL BENEFITS							24,526
	TOTAL PERSONAL SERVICES							126,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							58,500
	COST OBJECT TOTAL							185,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Milliken, James B	President	00000001	095115	12			0.780	321,667
	Privately Funded Executive Salary Equity (96-4105-0007001)		512100				0.220	89,703
	TOTAL Milliken, James B						1.00	411,370
Linder, James	Sr Assc to Pres Innv&Econ Comp/Pres UTDC	00000122	095116	12			0.610	124,658
	Pathology/Microbiology (31-5301-0001)		511000				0.010	1,856
	TOTAL Linder, James						0.62	126,514
Troutman, Dara L	Senior Associate to the President	00000007	095116	12			1.000	128,030
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.390	574,355
513000 MGR/PROFESSIONAL SAL								
Miller, Gail A	Exec Assistant to the President	00000003	242308	12			1.000	68,498
Sutton, Jayne B	Admin Associate	00000009	242402	12	2080	29.975	1.000	62,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	130,846
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Receptionist/Office Assistant	00000015	241409	12	1300	13.847	0.625	18,001
	SIS ASG Team (91-4210-0100)		514000				0.375	11,916
	TOTAL Spanel, Sheila K						1.00	29,917
Stephens, Deborah K	Office Assistant	00000052	241409	12	1040	16.039	0.500	16,681
TBA	Receptionist/Office Assistant	00000015	241409	00	1040	13.891	0.500	15,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.625	49,682
	SUBTOTAL NONFACULTY						6.015	754,883
	SUBTOTAL SALARIES & WAGES						6.015	754,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,352
519200 FICA CONTRIBUTION								51,332
519300 HEALTH INSURANCE CONTRIBUTION								73,979
519400 LIFE INSURANCE CONTRIBUTION								1,510
	SUBTOTAL BENEFITS							181,173
	TOTAL PERSONAL SERVICES							936,056
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,000
530000 OPERATING SUPPLIES								12,000
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							1,086,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	250,000
	SUBTOTAL NONFACULTY						0	250,000
	SUBTOTAL SALARIES & WAGES						0.000	250,000
	TOTAL PERSONAL SERVICES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Internal Audit (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Asst VP/Dir of Audit & Advisory Services	00000023	095092	12			1.000	123,443
513000 MGR/PROFESSIONAL SAL								
Gade-Jones, Trisha N	Senior Internal Auditor	00000079	243300	12			1.000	69,192
SUBTOTAL NONFACULTY							2.000	192,635
SUBTOTAL SALARIES & WAGES							2.000	192,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,870
519200 FICA CONTRIBUTION								13,099
519300 HEALTH INSURANCE CONTRIBUTION								18,878
519400 LIFE INSURANCE CONTRIBUTION								385
SUBTOTAL BENEFITS								46,232
TOTAL PERSONAL SERVICES								238,867
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								248,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Withem, Ronald E	Assoc VP Univ Affairs/Dir Gov Rel	00000062	095094	12			1.000	139,958
Stephan, Sharon R	Assoc VP for Communications & Marketing	00000065	098127	12			1.000	122,597
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	262,555
513000 MGR/PROFESSIONAL SAL								
Reeser, Jenny L	Spc Events Coord/Ast Dir Marketing	00000004	242307	12	2080	23.888	1.000	49,687
TBA	Executive Assistant for Univ Affairs	00000035	242402	00		20.596	1.000	42,840
Hammons, Matthew C	Director, Federal Government Relations	00000024	244300	12			1.000	71,985
Lee, Melissa L	Communications Manager	00000078	343317	12			1.000	46,800
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	211,312
514000 CLER/TECH/SERV WAGES								
Nohl, Kathryn E	Communication Associate	00000068	342301	12	1040	14.423	0.500	15,000
	Group Health Study (96-4125-0003001)		514000				0.500	15,000
TOTAL Nohl, Kathryn E							1.00	30,000
SUBTOTAL NONFACULTY							6.500	488,867
SUBTOTAL SALARIES & WAGES							6.500	488,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,198
519200 FICA CONTRIBUTION								33,243
519300 HEALTH INSURANCE CONTRIBUTION								47,909
519400 LIFE INSURANCE CONTRIBUTION								978
SUBTOTAL BENEFITS								117,328
TOTAL PERSONAL SERVICES								606,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,500
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
TOTAL NET OPERATING EXPENSES								47,500
COST OBJECT TOTAL								653,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levitov, Peter S	Spec Asst General Counsel (Immigration)	00000038	095130	12			0.090	8,158
	International Affairs (21-2405-0001)		512100				0.910	94,608
	International Affairs (21-2405-0001)		512100				0.000	3,035
	TOTAL Levitov, Peter S						1.00	105,801
Pedersen, Joel D	Vice President	00000039	095677	12			1.000	188,478
Dempsey, Alison A	Associate General Counsel	00000055	098118	12			1.000	98,880
Maurer, Carmen K	Associate General Counsel	00000043	098118	12			0.500	63,733
	Board of Regents (91-4101-0200)		512100				0.500	71,179
	TOTAL Maurer, Carmen K						1.00	134,912
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.350	36,474
	V C For Business & Finance (21-4301-0001)		512100				0.480	50,022
	Technology Development (33-9696-0357)		512100				0.170	17,716
	TOTAL Odabasi, Turan Paul						1.00	104,212
Roebke, Madeline E	Associate General Counsel	00000037	098118	12			1.000	100,850
Spellman, Richard A	Associate Gen Counsel Health Sciences	00000036	098118	12			0.510	61,191
	Legal Salaries (31-4438-0001)		512100				0.490	70,531
	TOTAL Spellman, Richard A						1.00	131,722
Wiltse, John C	Deputy General Counsel	00000040	098120	12			1.000	141,103
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.450	698,867
514000 CLER/TECH/SERV WAGES								
Casad, Cheryl A	Legal Assistant	00000074	242409	12	2080	15.925	1.000	33,123
516000 STUDENT WAGES								
TBA	Student Law Clerk	00000066	095590	00			0.500	13,356
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA				00			0.000	-61,191
	SUBTOTAL NONFACULTY						6.950	684,155
	SUBTOTAL SALARIES & WAGES						6.950	684,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,260
519200 FICA CONTRIBUTION								46,523
519300 HEALTH INSURANCE CONTRIBUTION								67,048
519400 LIFE INSURANCE CONTRIBUTION								1,369
	SUBTOTAL BENEFITS							164,200
	TOTAL PERSONAL SERVICES							848,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							12,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							875,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Thomas A	Vice Provost for Global Engagement	00000047	095080	12			1.000	180,866
TBA	Associate VP Academic Affr & Research	00000034	095093	00			1.000	203,000
Pratt, Linda Ray	Executive VP and Provost	00000010	095113	12			1.000	241,829
Yates, Kristin E	Asst VP & Dir of Institutional Research	00000058	095127	12			1.000	100,744
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	726,439
513000 MGR/PROFESSIONAL SAL								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242402	12	2080	24.841	1.000	51,670
Lipins, Peteris	Senior Analyst	00000042	303302	12			1.000	54,972
Romano, Steven H	Institutional Research Data Analyst	00000046	303302	12			1.000	50,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	157,442
514000 CLER/TECH/SERV WAGES								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	832	24.849	0.400	20,675
	Board of Regents (91-4101-0200)		514000				0.600	31,011
	TOTAL Holdren, Jeanne						1.00	51,686
Malousek, Shannon L	Office Associate	00000014	242409	12	978	18.290	0.470	17,881
	NDE Prek-16 Leadership (96-4110-0013001)		514000				0.265	10,081
	P-16 Initiative (91-4620-2200)		514000				0.265	10,081
	TOTAL Malousek, Shannon L						1.00	38,043
	TOTAL 514000 CLER/TECH/SERV WAGES						0.870	38,556
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	65,000
	SUBTOTAL NONFACULTY						7.870	987,437
	SUBTOTAL SALARIES & WAGES						7.870	987,437
BENEFITS								
519100	RETIREMENT CONTRIBUTION							71,095
519200	FICA CONTRIBUTION							67,146
519300	HEALTH INSURANCE CONTRIBUTION							96,769
519400	LIFE INSURANCE CONTRIBUTION							1,975
	SUBTOTAL BENEFITS							236,985
	TOTAL PERSONAL SERVICES							1,224,422
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,000
530000	OPERATING SUPPLIES							4,000
540000	TRAVEL EXPENSE							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								51,000
COST OBJECT TOTAL								1,275,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Equity and Diversity Office (91-4120-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,560
TOTAL NET OPERATING EXPENSES								13,560
COST OBJECT TOTAL								13,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							30,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wimes, Edward D	Asst to Pres/Asst VPHR/ Dir Eqty& Dvrsty	00000030	095090	12			1.000	136,735
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.600	61,846
	Affirmative Action-Accomm Res Cnt (21-4406-0002)		512100				0.400	41,572
	TOTAL Horn, Christy A						1.00	103,418
Koller, Rebecca H	Asst Vp/Dir Fac Plan Mgmt	00000026	095108	12			1.000	140,296
Lechner, David E	Vice President	00000018	095120	12			1.000	217,051
Kabourek, Christopher J	Asst VP/Budget & Planning	00000045	098125	12			1.000	118,388
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.600	674,316
513000 MGR/PROFESSIONAL SAL								
Zink, Nicole A	Executive Assistant	00000019	242402	12		23.550	1.000	48,985
Schlichting, Brian T	Senior Budget Analyst	00000077	243309	12			1.000	80,442
Lauber, Keith L	Dir Of Univ Accounting	00000044	244304	12			1.000	108,138
Dietze, Keith A	Director U Wide Benefits	00000032	244305	12			1.000	90,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	327,941
514000 CLER/TECH/SERV WAGES								
Bailey, Candace S	Accounting Associate	00000033	242301	12	1040	23.498	0.500	24,490
	CSN Director-Admin Staff Operations (91-4405-0200)		514000				0.500	24,385
	TOTAL Bailey, Candace S						1.00	48,875
Stoa, Karen L	Human Resource Technician	00000027	242407	12	1820	17.880	0.875	32,541
Schweitzer, Verda M	Office Associate	00000028	242409	12	2080	23.962	1.000	49,841
	TOTAL 514000 CLER/TECH/SERV WAGES						2.375	106,872
	SUBTOTAL NONFACULTY						10.975	1,109,129
	SUBTOTAL SALARIES & WAGES						10.975	1,109,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,857
519200 FICA CONTRIBUTION								75,421
519300 HEALTH INSURANCE CONTRIBUTION								108,695
519400 LIFE INSURANCE CONTRIBUTION								2,218
	SUBTOTAL BENEFITS							266,191
	TOTAL PERSONAL SERVICES							1,375,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								85,000
COST OBJECT TOTAL								1,460,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
529000	UTILITIES							75,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							130,000
	COST OBJECT TOTAL							130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								23,617
SUBTOTAL BENEFITS								23,617
TOTAL PERSONAL SERVICES								23,617
COST OBJECT TOTAL								23,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00			0.500	10,000
	SUBTOTAL NONFACULTY						0.500	10,000
	SUBTOTAL SALARIES & WAGES						0.500	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (01)

COST OBJECT: Othmer-Topp Income Board of Regents (96-4101-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (05)

COST OBJECT: Privately Funded Executive Salary Equity (96-4105-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Milliken, James B	President	00000001	095115	12			0.220	89,703
	President's Office (91-4105-0100)		512100				0.780	321,667
	TOTAL Milliken, James B						1.00	411,370
	SUBTOTAL NONFACULTY						0.220	89,703
	SUBTOTAL SALARIES & WAGES						0.220	89,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,216
519200 FICA CONTRIBUTION								5,203
519300 HEALTH INSURANCE CONTRIBUTION								5,113
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								431
	SUBTOTAL BENEFITS							15,053
	TOTAL PERSONAL SERVICES							104,756
	COST OBJECT TOTAL							104,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)
COST OBJECT: PreK-16 Qwest Foundation (96-4110-0004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)
COST OBJECT: NDE Prek-16 Leadership (96-4110-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Malousek, Shannon L	Office Associate	00000014	242409	12	551	18.290	0.265	10,081
	Executive Vice President and Provost (91-4120-0100)		514000				0.470	17,881
	P-16 Initiative (91-4620-2200)		514000				0.265	10,081
	TOTAL Malousek, Shannon L						1.00	38,043
	SUBTOTAL NONFACULTY						0.265	10,081
	SUBTOTAL SALARIES & WAGES						0.265	10,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								585
519300 HEALTH INSURANCE CONTRIBUTION								575
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							1,741
	TOTAL PERSONAL SERVICES							11,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,178
	TOTAL NET OPERATING EXPENSES							38,178
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (15)

COST OBJECT: General Counsel's Office (96-4115-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lynch, William F	Director, University Records Management	00000086	244300	12			1.000	76,500
514000 CLER/TECH/SERV WAGES								
Komenda, Melisa K	Paralegal	00000031	242502	12	2080	22.198	1.000	46,171
	SUBTOTAL NONFACULTY						2.000	122,671
	SUBTOTAL SALARIES & WAGES						2.000	122,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,766
519200 FICA CONTRIBUTION								7,115
519300 HEALTH INSURANCE CONTRIBUTION								6,992
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								1,179
	SUBTOTAL BENEFITS							21,175
	TOTAL PERSONAL SERVICES							143,846
	COST OBJECT TOTAL							143,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (20)

COST OBJECT: Program Awards (96-4120-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (25)

COST OBJECT: Group Health Study (96-4125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nohl, Kathryn E	Communication Associate	00000068	342301	12	1040	14.423	0.500	15,000
	University Affairs (91-4110-0100)		514000				0.500	15,000
	TOTAL Nohl, Kathryn E						1.00	30,000
	SUBTOTAL NONFACULTY						0.500	15,000
	SUBTOTAL SALARIES & WAGES						0.500	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								870
519300 HEALTH INSURANCE CONTRIBUTION								855
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,445
	TOTAL PERSONAL SERVICES							17,445
	COST OBJECT TOTAL							17,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (30)

COST OBJECT: Unca Special Projects (96-4130-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							206,298
	TOTAL NET OPERATING EXPENSES							206,298
	COST OBJECT TOTAL							206,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (01)
COST OBJECT: Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,818,000
TOTAL NET OPERATING EXPENSES								1,818,000
COST OBJECT TOTAL								1,818,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS ASG Team (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.153	23,805
	CSN Director Activities (91-4401-0100)		513000				0.847	135,944
	TOTAL Mihulka, Donald C						1.00	159,749
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Receptionist/Office Assistant	00000288	241409	12	780	15.277	0.375	11,916
	President's Office (91-4105-0100)		514000				0.625	18,001
	TOTAL Spanel, Sheila K						1.00	29,917
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			4.000	328,800
	SUBTOTAL NONFACULTY						4.528	364,521
	SUBTOTAL SALARIES & WAGES						4.528	364,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,246
519200 FICA CONTRIBUTION								24,787
519300 HEALTH INSURANCE CONTRIBUTION								35,717
519400 LIFE INSURANCE CONTRIBUTION								729
	SUBTOTAL BENEFITS							87,479
	TOTAL PERSONAL SERVICES							452,000
	COST OBJECT TOTAL							452,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS Basis Team (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrera, William E	PeopleSoft Programmer/Analyst	00000349	302307	12			1.000	63,406
Davison Jr, Francis M	PeopleSoft System Administrator	00000304	303300	12			1.000	87,125
Goin, Denise A	People Soft Security Specialist	00000303	303300	12			1.000	87,550
Poppe, Shannon M	Change Mgmt & Info Training Specialist	00000266	303300	12			1.000	44,880
Putney, Geoff W	PeopleSoft Web Portal Specialist	00000307	303300	12			1.000	48,410
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	82,000
Polenske, Cheri L	PeopleSoft App Development Coord	00000308	303317	12			1.000	76,224
Howard, Mark K	Data Warehouse Analyst & BI	00000371	303332	12			1.000	66,950
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	115,360
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	77,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	749,805
	SUBTOTAL NONFACULTY						10.000	749,805
	SUBTOTAL SALARIES & WAGES						10.000	749,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,986
519200 FICA CONTRIBUTION								50,987
519300 HEALTH INSURANCE CONTRIBUTION								73,722
519400 LIFE INSURANCE CONTRIBUTION								1,500
	SUBTOTAL BENEFITS							180,195
	TOTAL PERSONAL SERVICES							930,000
	COST OBJECT TOTAL							930,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
TOTAL NET OPERATING EXPENSES								330,000
COST OBJECT TOTAL								330,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Computing (20)
COST OBJECT: Administrative Systems Group (91-4620-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lori A	Payroll System Specialist	00000087	243300	12			1.000	56,375
Brink, Gloria Y	HR/Payroll Business Support Analyst	00000475	243300	12			1.000	74,872
Melton, Sheryl L	Procurement Specialist	00000786	243300	12			1.000	44,540
Blinde, Loren	Director	00000775	304300	12			1.000	115,554
Carlson, Barbara J	Financial, Lead	00000784	304301	12			1.000	103,489
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	103,489
Einspahr, Tim R	Payroll Lead	00000781	304301	12			1.000	103,489
Mukusha, Edwin	Business Technologies Lead	00000776	304301	12			1.000	101,085
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	86,168
Zimmerman, Dale A	Financial, Lead	00000780	304301	12			1.000	97,392
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	886,453
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Alvarez, Lori A	Payroll System Specialist	00000087	243300	12			0.000	-56,375
	Administrative Systems Group (91-4620-0500)		513000				1.000	56,375
	SUBTOTAL NONFACULTY						10.000	830,078
	SUBTOTAL SALARIES & WAGES						10.000	830,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,265
519200 FICA CONTRIBUTION								60,694
519300 HEALTH INSURANCE CONTRIBUTION								87,472
519400 LIFE INSURANCE CONTRIBUTION								1,785
	SUBTOTAL BENEFITS							214,216
	TOTAL PERSONAL SERVICES							1,044,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,296,095
540000 TRAVEL EXPENSE								37,327
550000 CAPITAL OUTLAY								13,825
	TOTAL NET OPERATING EXPENSES							1,347,247
	COST OBJECT TOTAL							2,391,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Computing (20)
COST OBJECT: NSCS Admin System (91-4620-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mahler, Marty C	Executive Director P-16 Initiative	00000008	095222	12			1.000	99,721
514000 CLER/TECH/SERV WAGES								
Malousek, Shannon L	Office Associate	00000014	242409	12	551	18.290	0.265	10,081
	NDE Prek-16 Leadership (96-4110-0013001)		514000				0.265	10,081
	Executive Vice President and Provost (91-4120-0100)		514000				0.470	17,881
	TOTAL Malousek, Shannon L						1.00	38,043
	SUBTOTAL NONFACULTY						1.265	109,802
	SUBTOTAL SALARIES & WAGES						1.265	109,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,906
519200 FICA CONTRIBUTION								7,467
519300 HEALTH INSURANCE CONTRIBUTION								10,761
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							26,354
	TOTAL PERSONAL SERVICES							136,156
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,844
	TOTAL NET OPERATING EXPENSES							13,844
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: POE Peter Kiewit Institute (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	536,591
	SUBTOTAL NONFACULTY						0	536,591
	SUBTOTAL SALARIES & WAGES						0.000	536,591
	TOTAL PERSONAL SERVICES							536,591
	COST OBJECT TOTAL							536,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: University of Nebraska Online/Worldwide (91-4620-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc VP Distance Ed/Dir Online Worldwid	00000082	095078	00			1.000	165,000
513000 MGR/PROFESSIONAL SAL								
Grosskopf, Kristin K	Distance Education Specialist	00000083	263300	12			1.000	59,085
Wiese, Laura Joy	Marketing Director for Online Worldwide	00000071	343309	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,085
514000 CLER/TECH/SERV WAGES								
Schrodt, Jennifer L	Office Associate	00000084	242409	12	2080	14.445	1.000	30,045
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			0.000	-165,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-109,085
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-30,045
	SUBTOTAL NONFACULTY						4.000	0
	SUBTOTAL SALARIES & WAGES						4.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,897
519200 FICA CONTRIBUTION								20,681
519300 HEALTH INSURANCE CONTRIBUTION								29,805
519400 LIFE INSURANCE CONTRIBUTION								608
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-21,897
519955 PLANNED NEGATIVE BUDGET-FICA								-20,681
519960 PLANNED NEGATIVE BUDGET-HEALTH								-29,805
519965 PLANNED NEGATIVE BUDGET-LIFE								-608
	SUBTOTAL BENEFITS							0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								331,310
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-331,310
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Marketing (91-4620-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							363,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-363,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Program Development (91-4620-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-200,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Communities Practice (91-4620-2530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-30,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Customer Service (91-4620-2540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sallinger, Lynnette S	Customer Service Rep	00000089	242405	12	2080	12.441	1.000	25,878
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-25,878
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,863
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								2,536
519400 LIFE INSURANCE CONTRIBUTION								52
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-1,863
519955 PLANNED NEGATIVE BUDGET-FICA								-1,760
519960 PLANNED NEGATIVE BUDGET-HEALTH								-2,536
519965 PLANNED NEGATIVE BUDGET-LIFE								-52
	SUBTOTAL BENEFITS							0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,911
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-12,911
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osthus, Brenda K	Director	00009388	244314	12			0.050	5,500
	Environmental Health (21-4340-0001)		513000				0.950	104,500
	TOTAL Osthus, Brenda K						1.00	110,000
Haley, Bruce W	Geologist	00000099	273306	12			1.000	62,494
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	67,994
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			-1.050	-67,994
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								441,686
TOTAL NET OPERATING EXPENSES								441,686
COST OBJECT TOTAL								441,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Workman's Compensation (91-4625-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								353,748
SUBTOTAL BENEFITS								353,748
TOTAL PERSONAL SERVICES								353,748
COST OBJECT TOTAL								353,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								230,465
TOTAL NET OPERATING EXPENSES								230,465
COST OBJECT TOTAL								230,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Health Insurance (91-4630-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								3,311,782
SUBTOTAL BENEFITS								3,311,782
TOTAL PERSONAL SERVICES								3,311,782
COST OBJECT TOTAL								3,311,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200,000
TOTAL NET OPERATING EXPENSES								1,200,000
COST OBJECT TOTAL								1,200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Equity and Diversity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars Program (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Connor, Rebecca E	Scholarship Specialist	00000085	242300	12		19.538	1.000	40,640
							1.000	40,640
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,910
519200 FICA CONTRIBUTION								2,357
519300 HEALTH INSURANCE CONTRIBUTION								2,316
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								391
SUBTOTAL BENEFITS								7,015
TOTAL PERSONAL SERVICES								47,655
COST OBJECT TOTAL								47,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Aircraft Operations (93-9770-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director's Office (01)
COST OBJECT: CSN Director Activities (91-4401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weir, Walter G	Chief Information Officer	00000450	095119	12			1.000	181,476
513000 MGR/PROFESSIONAL SAL								
Golden, Rick D	Asst CIO/Director Network & Systems	00000481	304300	12			1.000	135,905
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.847	135,944
	SIS ASG Team (91-4210-0100)		513000				0.153	23,805
	TOTAL Mihulka, Donald C						1.00	159,749
Mauk, Joshua W	Information Security Officer	00000281	304310	12			1.000	115,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.847	387,609
	SUBTOTAL NONFACULTY						3.847	569,085
	SUBTOTAL SALARIES & WAGES						3.847	569,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,410
519200 FICA CONTRIBUTION								34,000
519300 HEALTH INSURANCE CONTRIBUTION								55,770
519400 LIFE INSURANCE CONTRIBUTION								900
519800 WORKERS COMPENSATION								33,819
	SUBTOTAL BENEFITS							165,899
	TOTAL PERSONAL SERVICES							734,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,113
530000 OPERATING SUPPLIES								24,000
540000 TRAVEL EXPENSE								129,300
	TOTAL NET OPERATING EXPENSES							257,413
	COST OBJECT TOTAL							992,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director's Office (01)
COST OBJECT: Customer Admin & Fin Mgmt (91-4401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gartner, Sheryl L	Assistant Director, HR	00000455	243300	12			1.000	79,172
Harper, Kimberly KG	Director, IT Business Off & Project Mgmt	00000299	304304	12			1.000	80,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	159,239
514000 CLER/TECH/SERV WAGES								
Church, Susan F	Office Assistant	00000278	241409	12	2080	15.247	1.000	31,714
Polacek, Ruth A	Accountant	00000511	242301	12	2080	19.928	1.000	41,451
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	20.549	1.000	42,741
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	115,906
	SUBTOTAL NONFACULTY						5.000	275,145
	SUBTOTAL SALARIES & WAGES						5.000	275,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,000
519200 FICA CONTRIBUTION								19,145
519300 HEALTH INSURANCE CONTRIBUTION								40,000
519400 LIFE INSURANCE CONTRIBUTION								550
	SUBTOTAL BENEFITS							81,695
	TOTAL PERSONAL SERVICES							356,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								21,000
	TOTAL NET OPERATING EXPENSES							21,500
	COST OBJECT TOTAL							378,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director of Staff Operations (05)
COST OBJECT: CSN Director-Admin Staff Operations (91-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bailey, Candace S	Administrative Technician	00000518	011014	12	1040	23.498	0.500	24,385
	Vice President for Business & Finance (91-4125-0100)		514000				0.500	24,490
	TOTAL Bailey, Candace S						1.00	48,875
	SUBTOTAL NONFACULTY						0.500	24,385
	SUBTOTAL SALARIES & WAGES						0.500	24,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								1,800
519300 HEALTH INSURANCE CONTRIBUTION								3,000
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							6,749
	TOTAL PERSONAL SERVICES							31,134
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							38,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director of Staff Operations (05)
COST OBJECT: Nebr Distance Educ LB1208 (91-4405-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Other Personal Services	00000021		00			0.000	107,391
Mientka, Ben S	Network Engineer	00000598	303315	12			1.000	72,609
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	180,000
	SUBTOTAL NONFACULTY						1.000	180,000
	SUBTOTAL SALARIES & WAGES						1.000	180,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,000
519200	FICA CONTRIBUTION							6,400
519300	HEALTH INSURANCE CONTRIBUTION							17,848
519400	LIFE INSURANCE CONTRIBUTION							200
	SUBTOTAL BENEFITS							31,448
	TOTAL PERSONAL SERVICES							211,448
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							334,552
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							338,552
	COST OBJECT TOTAL							550,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Technology-Info Network Comm (91-4415-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							266,558
530000	OPERATING SUPPLIES							40,000
550000	CAPITAL OUTLAY							20,000
	TOTAL NET OPERATING EXPENSES							326,558
	COST OBJECT TOTAL							326,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Director Special Projects (91-4415-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Other Personal Services	00000021		00			0.000	75,000	
	SUBTOTAL NONFACULTY							0	75,000
	SUBTOTAL SALARIES & WAGES							0.000	75,000
	TOTAL PERSONAL SERVICES								75,000
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								9,000
530000	OPERATING SUPPLIES								150,500
550000	CAPITAL OUTLAY								435,700
599950	PLANNED NEGATIVE BUDGET-NON-PERSC								-243,851
	TOTAL NET OPERATING EXPENSES								351,349
	COST OBJECT TOTAL								426,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Administration Team (25)
COST OBJECT: CSN Administration Team (91-4425-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aden, Linda L	Information Training Specialist	00000263	303300	12			1.000	53,300
Brown, Lori	Change Management, Training & Doc, Lead	00000462	303300	12			1.000	59,339
Dolezal, Frank J	PeopleSoft System Admin	00000302	303300	12			1.000	70,000
Geary, Chris A	Web App Dev Mgmt Team, Lead	00000276	303300	12			1.000	64,983
McCoy, Pamela A	Portfolio Management Lead	00000374	303300	12			1.000	81,401
Mulligan, Greta A	SAP Business Analyst	00000570	303300	12			1.000	69,153
Noble, JonRoss	Training and Documentation Specialist	00000354	303300	12			1.000	44,880
Young, John F	Help Desk, Sr	00000485	303307	12			1.000	70,274
Brindley, Todd C	IT Project Manager	00000300	303319	12			1.000	92,123
Sokpa, Kosi E	Web Application Developer	00000267	303329	12			1.000	59,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	664,903
514000 CLER/TECH/SERV WAGES								
Brewer, Benjamin R	IT Assistant	00000312	301500	12	2080	9.000	1.000	18,720
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	2,000
	SUBTOTAL NONFACULTY						11.000	685,623
	SUBTOTAL SALARIES & WAGES						11.000	685,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,000
519200 FICA CONTRIBUTION								50,000
519300 HEALTH INSURANCE CONTRIBUTION								90,000
519400 LIFE INSURANCE CONTRIBUTION								1,200
	SUBTOTAL BENEFITS							177,200
	TOTAL PERSONAL SERVICES							862,823
	COST OBJECT TOTAL							862,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Production Team (35)
COST OBJECT: CSN Operations-Helpdesk Team (91-4435-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								21,921
TOTAL NET OPERATING EXPENSES								21,921
COST OBJECT TOTAL								21,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Production Team (35)
COST OBJECT: CSN Operations-Telcommunications (91-4435-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Personal Services	00000021		00			0.000	25,000	
	SUBTOTAL NONFACULTY							0	25,000
	SUBTOTAL SALARIES & WAGES							0.000	25,000
	TOTAL PERSONAL SERVICES								25,000
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								118,910
530000	OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES								119,410
	COST OBJECT TOTAL								144,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Jefferson D	Systems Analyst	00000255	302300	12			1.000	41,899
Lee, Susan J	Production Analyst	00000385	302300	12			1.000	53,412
Williams, Darin T	Network Analyst	00000502	302308	12			1.000	48,000
Fitzgerald, Bryan S	Workstation Associate	00000301	302311	12			1.000	36,900
Arnold, Charles W	Systems Analyst	00000525	303300	12			1.000	51,387
Dvorak, Dwayne C	Systems Analyst	00000494	303300	12			1.000	87,467
Ellis, Michael H	Systems Analyst	00000305	303300	12			1.000	57,509
Gray, Greg A	Systems Analyst, Lead	00000252	303300	12			1.000	94,462
Quade, Edward W	Database Analyst	00000419	303300	12			1.000	121,517
Richter, James H	Server Support Analyst, Lead	00000514	303300	12			1.000	72,122
Settles, Diane R	Systems Analyst	00000256	303300	12			1.000	54,579
Yanamadala, Rajesh	Identity Management Specialist	00000366	303300	12			1.000	84,050
Vogeley, Karen M	Database Analyst	00000415	303304	12			1.000	72,082
Bret, John V	Manager, Computer Operations	00000367	303310	12			1.000	76,367
Cashmere, Christopher	Sr Security Analyst	00000262	303314	12			1.000	68,119
Campbell, Leonard	Network Engineer	00000313	303315	12			1.000	72,758
TBA	Network Engineer	00000472	303315	00			1.000	58,004
Hollenbeck, Heath R	Network Engineer	00000257	303316	12			1.000	85,805
Roach, Leona	Network Engineer, Lead	00000484	303316	12			1.000	83,918
Schmersal, Erik M	Network Engineer	00000383	303316	12			1.000	82,000
Crossgrove, Dennis D	Systems Analyst	00000259	303326	12			1.000	80,590
Hall, Steven J	Systems Analyst	00000254	303326	12			1.000	98,192
McHargue, Roberta L	Systems Analyst, Lead	00000445	303326	12			1.000	109,731
TBA	Systems Analyst	00000260	303326	00			1.000	61,932
Ferrin, John James	Server Support Analyst	00000524	303330	12			1.000	63,388
Hattan, Kristy J	Helpdesk Support Analyst	00000279	303330	12			1.000	51,726
	TOTAL 513000 MGR/PROFESSIONAL SAL						26.000	1,867,916
514000 CLER/TECH/SERV WAGES								
Appalaneni, Sushma	Intern	00000280	095744	08	1040	14.423	0.500	15,000
Begay, Bruce W	Computer Operator	00000376	301501	12	1248	13.261	0.600	16,550
Black, Zachary R	Computer Operator	00000389	301501	12	2080	13.697	1.000	28,490
Bush, Todd A	Computer Operator	00000379	301501	12	2080	13.286	1.000	27,635
Mattke, Matthew L	Computer Operator	00000380	301501	12	2080	13.847	1.000	28,801
Gano, Anthony T	Computer Operator	00000401	301502	12	2080	17.019	1.000	35,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hughes, Dennis J	Computer Operator	00000522	301502	12	2080	15.970	1.000	33,218
Woitaszewski, Mark S	Computer Operator	00000382	301502	12	2080	14.464	1.000	30,086
Pyle, Eunice	Computer Production Tech	00000368	301504	12	2080	19.666	1.000	40,905
Castaneda, Conrad R	Computer Operator	00000513	302502	12	2080	16.552	1.000	34,428
Lugan, Cynthia K	Computer Operator	00000377	302502	12	2080	15.971	1.000	33,220
Evans, Douglas J	Computer Operator	00000384	302503	12	2080	22.956	1.000	47,748
Hopper, Kevin S	Computer Operator	00000378	302503	12	2080	22.088	1.000	45,943
Strain, Christie S	Computer Operator	00000375	302503	12	2080	23.025	1.000	47,893
TOTAL 514000 CLER/TECH/SERV WAGES							13.100	465,316
516000 STUDENT WAGES								
TBA	Student Worker	00000390	095500	00	4680	8.547	2.250	40,000
TBA	Other Hourly Wkr	00000760	095560	00	3120	9.615	1.500	30,000
TOTAL 516000 STUDENT WAGES							3.750	70,000
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	32,600
SUBTOTAL NONFACULTY							42.850	2,435,832
SUBTOTAL SALARIES & WAGES							42.850	2,435,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155,000
519200 FICA CONTRIBUTION								160,000
519300 HEALTH INSURANCE CONTRIBUTION								300,000
519400 LIFE INSURANCE CONTRIBUTION								3,900
SUBTOTAL BENEFITS								618,900
TOTAL PERSONAL SERVICES								3,054,732
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,437,170
530000 OPERATING SUPPLIES								167,931
TOTAL NET OPERATING EXPENSES								1,605,101
COST OBJECT TOTAL								4,659,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-UNK (91-4440-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Applications Team (50)
COST OBJECT: CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Margaret E	Basis Security Analyst	00000306	302300	12	2080	24.478	1.000	50,914
Dinh, Nhat Q	Programmer Analyst	00000381	302306	12			1.000	38,990
Kile, Danny R	PeopleSoft System Admin	00000521	303300	12			1.000	70,000
Korth, Roger D	Basis Analyst, Lead	00000495	303300	12			1.000	99,691
Larson, Bradley D	Basis Analyst	00000504	303300	12			1.000	97,500
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	87,130
Pyle, William S	Manager, SAP Tech Support Team	00000497	303300	12			1.000	109,162
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	70,000
Snook, Mark A	Manager, SIS Tech Support Team	00000492	303300	12			1.000	104,030
Zemke, James R	PeopleSoft App Coord	00000350	303300	12			1.000	98,925
Embree, Warren C	Data Warehouse Analyst	00000510	303305	12			1.000	72,345
Fuller, Mary A	Data Warehouse Administrator	00000261	303305	12			1.000	77,250
Goldenstein, Randall D	Data Warehouse Admin, Sr	00000486	303305	12			1.000	100,911
Johnson, Carl A	Data Warehouse Admin, Lead	00000523	303305	12			1.000	79,380
Kersten, Karen K	Data Warehouse Administrator	00000467	303305	12			1.000	77,250
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	72,242
Green, Merlin J	Programmer Analyst	00000351	303317	12			1.000	63,210
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	70,000
Rempe, Daniel J	Programmer Analyst/Developer	00000342	303317	12			1.000	70,000
TBA	Programmer Analyst	00000343	303317	00			1.000	65,723
Williams, Russell D	Programmer Analyst	00000479	303317	12			0.600	43,366
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	76,092
Goodson, Lloyd E	Programmer Analyst, Sr	00000329	303318	12			1.000	98,263
Susman, Katharine M	ABAP Developer, Lead	00000346	303318	12			1.000	81,370
Fields, Michael A	Web Developer, Sr	00000265	303329	12			1.000	59,807
Kasl, Kay A	Web Application Developer	00000517	303329	12			1.000	53,482
Zoz, Eric D	Web Developer	00000353	303329	12	2080		1.000	34,233
Frank, Beth E	Data Warehouse Analyst	00000506	303332	12			1.000	51,250
TOTAL 513000 MGR/PROFESSIONAL SAL							27.600	2,072,516
SUBTOTAL NONFACULTY							27.600	2,072,516
SUBTOTAL SALARIES & WAGES							27.600	2,072,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148,000
519200 FICA CONTRIBUTION								144,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Applications Team (50)
COST OBJECT: CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								172,943
519400 LIFE INSURANCE CONTRIBUTION								3,600
	SUBTOTAL BENEFITS							468,543
	TOTAL PERSONAL SERVICES							2,541,059
	COST OBJECT TOTAL							2,541,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Adjustments (91-4460-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-223,771
TOTAL NET OPERATING EXPENSES								-223,771
COST OBJECT TOTAL								-223,771

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Network System (91-4470-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,600
530000	OPERATING SUPPLIES							78,108
	TOTAL NET OPERATING EXPENSES							111,708
	COST OBJECT TOTAL							111,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Joint Study (91-4470-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00000264	095150	00			0.000	62,998
	SUBTOTAL FACULTY						0	62,998
	SUBTOTAL SALARIES & WAGES						0.000	62,998
	TOTAL PERSONAL SERVICES							62,998
	COST OBJECT TOTAL							62,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Infrastructure Upgrades (91-4470-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,436
	TOTAL NET OPERATING EXPENSES							65,436
	COST OBJECT TOTAL							65,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Tech Plan Projects (91-4470-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							603,616
550000	CAPITAL OUTLAY							38,000
	TOTAL NET OPERATING EXPENSES							641,616
	COST OBJECT TOTAL							641,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNL Tech Plan Funds (91-4470-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								652,453
	TOTAL NET OPERATING EXPENSES							652,453
	COST OBJECT TOTAL							652,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								207,996
	TOTAL NET OPERATING EXPENSES							207,996
	COST OBJECT TOTAL							207,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNO Tech Plan Funds (91-4470-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								157,059
	TOTAL NET OPERATING EXPENSES							157,059
	COST OBJECT TOTAL							157,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNK Tech Plan Funds (91-4470-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								81,925
	TOTAL NET OPERATING EXPENSES							81,925
	COST OBJECT TOTAL							81,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Director Interfund Activity (92-4460-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							141,862
530000	OPERATING SUPPLIES							5,000
550000	CAPITAL OUTLAY							132,738
	TOTAL NET OPERATING EXPENSES							279,600
	COST OBJECT TOTAL							279,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							198,513
	TOTAL NET OPERATING EXPENSES							198,513
	COST OBJECT TOTAL							198,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: Network NE Dist Learn Equip (92-4460-1710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							171,887
	TOTAL NET OPERATING EXPENSES							171,887
	COST OBJECT TOTAL							171,887

ALPHABETICAL LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

A

Administrative Systems Clearing	93-9770-0200	5741
Administrative Systems Group	91-4620-0500	5723
Aircraft Operations	93-9770-0400	5742
ARDC Remediation	91-4625-0130	5732

B

Board of Regents	91-4101-0200	5688
Building Operations	91-4125-0500	5705

C

Consultant Services	91-4130-0600	5708
---------------------	--------------	------

D

Das Accounting Services	91-4625-0700	5735
Def Repair & Maint Fund	91-3301-0100	5687

E

Epscor	91-3101-0100	5682
EPSCoR	95-3101-0040001	5684
Epscor Non-Match	91-3101-0200	5683
Equipment & Related Exp	91-4105-0200	5690
Equity and Diversity Initiatives	91-4630-0300	5738
Equity and Diversity Office	91-4120-0110	5699
Executive Vice President and Provost	91-4120-0100	5697

G

General Counsels Office	96-4115-0001001	5715
General Operations	91-4130-1100	5709
Group Health Study	96-4125-0003001	5717

H

Health Insurance	91-4630-0100	5736
------------------	--------------	------

I

Insur Redistribution	91-4125-0400	5704
Intercampus Development Fund	91-4630-0200	5737
Internal Audit	91-4105-1400	5692
International Affairs Expenses	91-4120-0130	5700

L

Law Library	91-4115-0100	5694
-------------	--------------	------

M

Marketing	91-4610-0400	5722
Memberships & Dues	91-4130-0500	5707

N

NDE Prek-16 Leadership	96-4110-0013001	5714
Nebraska Research Initiative	91-3201-0100	5686
NSCS Admin System	91-4620-0590	5724

O

Optometry Student Contracts	91-2320-0100	5681
Othmer-Topp Income Board of Regents	96-4101-0002001	5711
OWW - Communities Practice	91-4620-2530	5730
OWW - Customer Service	91-4620-2540	5731
OWW - Marketing	91-4620-2510	5728
OWW - Program Development	91-4620-2520	5729

P

P-16 Initiative	91-4620-2200	5725
POE Peter Kiewit Institute	91-4620-2400	5726
PreK-16 Qwest Foundation	96-4110-0004002	5713
President Market/Equity Salary Pool	91-4105-1200	5691
Presidents Office	91-4105-0100	5689
Printing & Related Exp	91-4125-0300	5703
Privately Funded Executive Salary Equity	96-4105-0007001	5712

ALPHABETICAL LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

Program Awards	96-4120-0006001	5716
Programs of Excellence	91-4630-0500	5739
Project Management	91-4201-0200	5719

S

Self Insurance	91-4625-0400	5733
SIS ASG Team	91-4210-0100	5720
SIS Basis Team	91-4210-0110	5721

T

Thompson Scholars Program	96-4620-0004001	5740
---------------------------	-----------------	------

U

Unca Special Projects	96-4130-0001001	5718
UNCA Student Wages	91-4130-1120	5710
University Affairs	91-4110-0100	5693
University of Nebraska Online/Worldwide	91-4620-2500	5727

V

Vice President & General Counsel	91-4115-0200	5695
Vice President for Business & Finance	91-4125-0100	5701

W

Workers Compensation	91-4125-0600	5706
Workmans Compensation	91-4625-0410	5734

ALPHABETICAL LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Computing Services Network

C		
CSN Adjustments	91-4460-1700	5757
CSN Administration Team	91-4425-0100	5749
CSN Applications Team	91-4450-0200	5755
CSN Director Activities	91-4401-0100	5743
CSN Director Interfund Activity	92-4460-1400	5766
CSN Director Special Projects	91-4415-0600	5748
CSN Director-Admin Staff Operations	91-4405-0200	5745
CSN Networking Revolving	92-4460-1600	5767
CSN Operations - Infrastructure Upgrades	91-4470-0310	5760
CSN Operations - Joint Study	91-4470-0210	5759
CSN Operations - Network System	91-4470-0110	5758
CSN Operations - Tech Plan Projects	91-4470-0410	5761
CSN Operations - UNK Tech Plan Funds	91-4470-0910	5765
CSN Operations - UNL Tech Plan Funds	91-4470-0610	5762
CSN Operations - UNMC Tech Plan Funds	91-4470-0710	5763
CSN Operations - UNO Tech Plan Funds	91-4470-0810	5764
CSN Operations-Helpdesk Team	91-4435-0100	5750
CSN Operations-Operations Team	91-4440-0100	5752
CSN Operations-Telcommunications	91-4435-0300	5751
CSN Operations-UNK	91-4440-0400	5754
CSN Technology-Info Network Comm	91-4415-0200	5747
Customer Admin & Fin Mgmt	91-4401-0200	5744

N		
Nebr Distance Educ LB1208	91-4405-0900	5746
Network NE Dist Learn Equip	92-4460-1710	5768

NUMERIC LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

91-2320-0100	Optometry Student Contracts	5681	91-4625-0130	ARDC Remediation	5732
91-3101-0100	Epscor	5682	91-4625-0400	Self Insurance	5733
91-3101-0200	Epscor Non-Match	5683	91-4625-0410	Workmans Compensation	5734
91-3201-0100	Nebraska Research Initiative	5686	91-4625-0700	Das Accounting Services	5735
91-3301-0100	Def Repair & Maint Fund	5687	91-4630-0100	Health Insurance	5736
91-4101-0200	Board of Regents	5688	91-4630-0200	Intercampus Development Fund	5737
91-4105-0100	Presidents Office	5689	91-4630-0300	Equity and Diversity Initatives	5738
91-4105-0200	Equipment & Related Exp	5690	91-4630-0500	Programs of Excellence	5739
91-4105-1200	President Market/Equity Salary Pool	5691	93-9770-0200	Administrative Systems Clearing	5741
91-4105-1400	Internal Audit	5692	93-9770-0400	Aircraft Operations	5742
91-4110-0100	University Affairs	5693	95-3101-0040001	EPSCoR	5684
91-4115-0100	Law Library	5694	96-4101-0002001	Othmer-Topp Income Board of Regents	5711
91-4115-0200	Vice President & General Counsel	5695	96-4105-0007001	Privately Funded Executive Salary Equity	5712
91-4120-0100	Executive Vice President and Provost	5697	96-4110-0004002	PreK-16 Qwest Foundation	5713
91-4120-0110	Equity and Diversity Office	5699	96-4110-0013001	NDE Prek-16 Leadership	5714
91-4120-0130	International Affairs Expenses	5700	96-4115-0001001	General Counsels Office	5715
91-4125-0100	Vice President for Business & Finance	5701	96-4120-0006001	Program Awards	5716
91-4125-0300	Printing & Related Exp	5703	96-4125-0003001	Group Health Study	5717
91-4125-0400	Insur Redistribution	5704	96-4130-0001001	Unca Special Projects	5718
91-4125-0500	Building Operations	5705	96-4620-0004001	Thompson Scholars Program	5740
91-4125-0600	Workers Compensation	5706			
91-4130-0500	Memberships & Dues	5707			
91-4130-0600	Consultant Services	5708			
91-4130-1100	General Operations	5709			
91-4130-1120	UNCA Student Wages	5710			
91-4201-0200	Project Management	5719			
91-4210-0100	SIS ASG Team	5720			
91-4210-0110	SIS Basis Team	5721			
91-4610-0400	Marketing	5722			
91-4620-0500	Administrative Systems Group	5723			
91-4620-0590	NSCS Admin System	5724			
91-4620-2200	P-16 Initiative	5725			
91-4620-2400	POE Peter Kiewit Institute	5726			
91-4620-2500	University of Nebraska Online/Worldwide	5727			
91-4620-2510	OWW - Marketing	5728			
91-4620-2520	OWW - Program Development	5729			
91-4620-2530	OWW - Communities Practice	5730			
91-4620-2540	OWW - Customer Service	5731			

NUMERIC LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Computing Services Network

91-4401-0100	CSN Director Activities	5743
91-4401-0200	Customer Admin & Fin Mgmt	5744
91-4405-0200	CSN Director-Admin Staff Operations	5745
91-4405-0900	Nebr Distance Educ LB1208	5746
91-4415-0200	CSN Technology-Info Network Comm	5747
91-4415-0600	CSN Director Special Projects	5748
91-4425-0100	CSN Administration Team	5749
91-4435-0100	CSN Operations-Helpdesk Team	5750
91-4435-0300	CSN Operations-Telcommunications	5751
91-4440-0100	CSN Operations-Operations Team	5752
91-4440-0400	CSN Operations-UNK	5754
91-4450-0200	CSN Applications Team	5755
91-4460-1700	CSN Adjustments	5757
91-4470-0110	CSN Operations - Network System	5758
91-4470-0210	CSN Operations - Joint Study	5759
91-4470-0310	CSN Operations - Infrastructure Upgrades	5760
91-4470-0410	CSN Operations - Tech Plan Projects	5761
91-4470-0610	CSN Operations - UNL Tech Plan Funds	5762
91-4470-0710	CSN Operations - UNMC Tech Plan Funds	5763
91-4470-0810	CSN Operations - UNO Tech Plan Funds	5764
91-4470-0910	CSN Operations - UNK Tech Plan Funds	5765
92-4460-1400	CSN Director Interfund Activity	5766
92-4460-1600	CSN Networking Revolving	5767
92-4460-1710	Network NE Dist Learn Equip	5768

APLHABETICAL LISTING OF STAFF**Univ of Nebr Central Administration
Central Administration**

Alvarez, Lori A	5723	Miller, Gail A	5689
Bailey, Candace S	5701	Milliken, James B	5689,5712
Barrera, William E	5721	Mukusha, Edwin	5723
Blinde, Loren	5723	Nohl, Kathryn E	5693,5717
Brink, Gloria Y	5723	Odabasi, Turan Paul	5695
Carlson, Barbara J	5723	Osthus, Brenda K	5732
Casad, Cheryl A	5695	Pedersen, Joel D	5695
Choobineh, F Fred	5682,5684	Pokkula Hariram, Udairam	5721
Connor, Rebecca E	5740	Polenske, Cheri L	5721
Davids, Julie A	5723	Poppe, Shannon M	5721
Davison Jr, Francis M	5721	Pratt, Linda Ray	5697
Day Woodruff, Hanna C	5682,5684	Putney, Geoff W	5721
Dempsey, Alison A	5695	Reeser, Jenny L	5693
Dietze, Keith A	5701	Reynoldson, Rory L	5721
Einspahr, Tim R	5723	Robertus, Catherine L	5697
Farrell, Thomas A	5697	Roebke, Madeline E	5695
Gade-Jones, Trisha N	5692	Romano, Steven H	5697
Gartner, Frederick N	5682,5684	Sallinger, Lynnette S	5731
Goin, Denise A	5721	Schlichting, Brian T	5701
Grosskopf, Kristin K	5727	Schlitt, Karl H	5721
Haley, Bruce W	5732	Schrodt, Jennifer L	5727
Hammons, Matthew C	5693	Schweitzer, Verda M	5701
Holdren, Jeanne	5688,5697	Simnitt, Nancy J	5682,5684
Horn, Christy A	5701	Spanel, Sheila K	5689,5720
Howard, Mark K	5721	Spellman, Richard A	5695
Justus, Michael D	5692	Stephan, Sharon R	5693
Kabourek, Christopher J	5701	Stephens, Deborah K	5689
Koller, Rebecca H	5701	Stoa, Karen L	5701
Komenda, Melisa K	5715	Sutton, Jayne B	5689
Lauber, Keith L	5701	Taege, Tedde J	5723
Lechner, David E	5701	Troutman, Dara L	5689
Lee, Melissa L	5693	Wiese, Laura Joy	5727
Levitov, Peter S	5695	Wiltse, John C	5695
Linder, James	5689	Wimes, Edward D	5701
Lipins, Peteris	5697	Withem, Ronald E	5693
Lynch, William F	5715	Yates, Kristin E	5697
Mahler, Marty C	5725	Zimmerman, Dale A	5723
Malousek, Shannon L	5697,5714,5725	Zink, Nicole A	5701
Maurer, Carmen K	5688,5695	Zulkoski-Benson, Sarah D	5682,5684
Melton, Sheryl L	5723		
Mihulka, Donald C	5720		

APLHABETICAL LISTING OF STAFF
Univ of Nebr Central Administration
Computing Services Network

Aden, Linda L	5749	Hattan, Kristy J	5752	Yanamadala, Rajesh	5752
Anthony, Steve P	5755	Hollenbeck, Heath R	5752	Young, John F	5749
Appalaneni, Sushma	5752	Hopper, Kevin S	5753	Zemke, James R	5755
Arnold, Charles W	5752	Hughes, Dennis J	5753	Zoz, Eric D	5755
Bailey, Candace S	5745	Johnson, Carl A	5755		
Barnett, Jefferson D	5752	Kasl, Kay A	5755		
Begay, Bruce W	5752	Kersten, Karen K	5755		
Black, Zachary R	5752	Kile, Danny R	5755		
Bret, John V	5752	Klein, Margaret E	5755		
Brewer, Benjamin R	5749	Korth, Roger D	5755		
Brindley, Todd C	5749	Larson, Bradley D	5755		
Brown, Lori	5749	Lee, Susan J	5752		
Bush, Todd A	5752	Lugan, Cynthia K	5753		
Campbell, Leonard	5752	Mattke, Matthew L	5752		
Cashmere, Christopher	5752	Mauk, Joshua W	5743		
Castaneda, Conrad R	5753	McCoy, Pamela A	5749		
Church, Susan F	5744	McHargue, Roberta L	5752		
Crossgrove, Arlean E	5755	Mientka, Ben S	5746		
Crossgrove, Dennis D	5752	Mihulka, Donald C	5743		
Dinh, Nhat Q	5755	Mulligan, Greta A	5749		
Dolezal, Frank J	5749	Noble, JonRoss	5749		
Dvorak, Dwayne C	5752	Polacek, Ruth A	5744		
Ellis, Michael H	5752	Popelka, David O	5755		
Embree, Warren C	5755	Pyle, Eunice	5753		
Evans, Douglas J	5753	Pyle, William S	5755		
Ferrin, John James	5752	Quade, Edward W	5752		
Fields, Michael A	5755	Rempe, Daniel J	5755		
Fitzgerald, Bryan S	5752	Richter, James H	5752		
Frank, Beth E	5755	Roach, Leona	5752		
Fuller, Mary A	5755	Rumbaugh, Ryan A	5755		
Gano, Anthony T	5752	Schmersal, Erik M	5752		
Gartner, Sheryl L	5744	Settles, Diane R	5752		
Geary, Chris A	5749	Snook, Mark A	5755		
Golden, Rick D	5743	Sokpa, Kosi E	5749		
Goldenstein, Randall D	5755	Souza, Dayna E	5744		
Goodson, Lloyd E	5755	Strain, Christie S	5753		
Gray, Greg A	5752	Susman, Katharine M	5755		
Green, Merlin J	5755	Vogeley, Karen M	5752		
Hall, Steven J	5752	Weir, Walter G	5743		
Hansen, Caren C	5755	Williams, Darin T	5752		
Harper, Kimberly KG	5744	Williams, Russell D	5755		
		Woitaszewski, Mark S	5753		