

2010-2011 Departmental Budget Listing

University of Nebraska at Omaha Volume 9

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
 “00” – 12-month appointment paid over 12 months
 “01” – Academic year appointment paid over 9 months
 “02” – Academic year appointment paid over 12 months
 “03” – 10 month appointment paid over 10 months
 “04” – 10 month appointment paid over 12 months
 “05” – Summer session appointment
 “06” – Fall semester appointment
 “07” – Spring semester appointment
 “08” – Other
 “09” – Spring semester appointment paid over 8 months
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate.....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent.....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00064617	098518	00			1.000	123,953
SUBTOTAL FACULTY							1.000	123,953
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hynes, Terry	Sr Vice Chancellor	00060000	095010	12			1.000	196,500
Hynes, Terry	Sr Vice Chancellor	00060000	095010	12			0.000	15,000
TOTAL Hynes, Terry							1.00	211,500
Bullock, Steve	Assistant Vice Chancellor A&SA	00063423	095013	12			1.000	95,000
Bullock, Steve	Assistant Vice Chancellor A&SA	00063423	095013	12			0.000	10,000
	Dual Enrollment Program (42-2201-0500)		512100				0.000	10,000
TOTAL Bullock, Steve							1.00	115,000
TBA	Director of Center for e-Portfolio	00064614	095081	00			0.000	6,190
Fiene, John L	Associate Vice Chancellor	00060002	095101	12			1.000	147,756
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.500	64,546
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	10,000
	Dean Graduate College (41-1201-0100)		512100				0.500	64,545
	Dean Graduate College (41-1201-0100)		512100				0.000	3,000
TOTAL Smith-Howell, Deborah S							1.00	142,091
TBA	Associate Vice Chancellor for Research	00064411	095101	00			0.000	3,600
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.500	548,592
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	00			0.000	16,081
Hoffman, Christine	Administrative Assistant	00062739	242402	12	2080	23.807	1.000	49,519
Krause, Kathryn J	Asst to Sr VC for Budget	00064899	244300	12			1.000	61,564
McCarty, James Henry	Asst to Sr VC for Personnel	00064900	244300	12			1.000	71,713
Criffield, Miun	Software Developer	00064572	303304	12			0.650	46,207
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.350	24,750
TOTAL Criffield, Miun							1.00	70,957
O'Dell, Daniel P	Web & Communications Coordinator	00064924	342300	12			1.000	40,600
TOTAL 513000 MGR/PROFESSIONAL SAL							4.650	285,684
514000 CLER/TECH/SERV WAGES								
Karnes, Sandra Jean	Clerical Assistant II	00065032	241409	12	2080	12.058	1.000	25,080
Maley, Rachel J	Staff Assistant	00061134	242409	12	2080	17.447	1.000	36,290
Maxwell, Jerri Jean	Staff Assistant	00060005	242409	12	2080	16.962	1.000	35,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sargus, Angela Lynn	Administrative Tech I	00061098	242409	12	2080	18.639	1.000	38,769
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	135,420
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	00	119	7.879	0.060	937
Work/Study Student	Work/Study Student	00060007	195500	00	220	7.879	0.110	1,732
TOTAL 516000 STUDENT WAGES							0.170	2,669
SUBTOTAL NONFACULTY							12.320	972,365
SUBTOTAL SALARIES & WAGES							13.320	1,096,318
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,862
519200 FICA CONTRIBUTION								71,742
519300 HEALTH INSURANCE CONTRIBUTION								120,397
519400 LIFE INSURANCE CONTRIBUTION								4,310
SUBTOTAL BENEFITS								279,311
TOTAL PERSONAL SERVICES								1,375,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,141
530000 OPERATING SUPPLIES								11,693
540000 TRAVEL EXPENSE								5,933
550000 CAPITAL OUTLAY								172
TOTAL NET OPERATING EXPENSES								58,939
COST OBJECT TOTAL								1,434,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063853	095560	00	273	7.879	0.130	2,149
SUBTOTAL NONFACULTY							0.130	2,149
SUBTOTAL SALARIES & WAGES							0.130	2,149
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								144
TOTAL PERSONAL SERVICES								2,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								21,651
540000 TRAVEL EXPENSE								
TOTAL NET OPERATING EXPENSES								26,651
COST OBJECT TOTAL								28,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Program Review (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,996
	TOTAL NET OPERATING EXPENSES							12,996
	COST OBJECT TOTAL							12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	00			0.500	12,000
	SUBTOTAL FACULTY						0.500	12,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	16.284	1.000	33,871
	SUBTOTAL NONFACULTY						1.000	33,871
	SUBTOTAL SALARIES & WAGES						1.500	45,871
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,370
519200	FICA CONTRIBUTION							2,926
519300	HEALTH INSURANCE CONTRIBUTION							5,125
519400	LIFE INSURANCE CONTRIBUTION							183
	SUBTOTAL BENEFITS							11,604
	TOTAL PERSONAL SERVICES							57,475
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,547
530000	OPERATING SUPPLIES							2,633
540000	TRAVEL EXPENSE							515
	TOTAL NET OPERATING EXPENSES							5,695
	COST OBJECT TOTAL							63,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							73,189
	TOTAL NET OPERATING EXPENSES							73,189
	COST OBJECT TOTAL							73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Institutional Research & Planning (07)
COST OBJECT: Institutional Research and Planning (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mannering, Linda W	Director	00060010	095081	12			1.000	114,955
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Associate Director	00063895	243300	12			1.000	76,294
Sterkel, Rita L	Management Information Coordinator	00064657	243300	12			1.000	74,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	150,295
514000 CLER/TECH/SERV WAGES								
Gutheil Bykerk, Jean E	Administrative Tech I	00060012	242409	12	2080	17.925	1.000	37,284
516000 STUDENT WAGES								
Student Worker	Student Worker	00063822	095500	00	1172	7.879	0.560	9,233
Work/Study Student	Work/Study Student	00064332	195500	00	274	7.879	0.130	2,160
	TOTAL 516000 STUDENT WAGES						0.690	11,393
	SUBTOTAL NONFACULTY						4.690	313,927
	SUBTOTAL SALARIES & WAGES						4.690	313,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,203
519200 FICA CONTRIBUTION								20,999
519300 HEALTH INSURANCE CONTRIBUTION								33,802
519400 LIFE INSURANCE CONTRIBUTION								1,210
	SUBTOTAL BENEFITS							80,214
	TOTAL PERSONAL SERVICES							394,141
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
	TOTAL NET OPERATING EXPENSES							18,955
	COST OBJECT TOTAL							413,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Box, Richard C	Regents/Named Chair	00061386	095189	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	99,117
	TOTAL Box, Richard C						1.00	104,117
Reed, Christine Mary	Regents/Named Chair	00061388	095189	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	94,886
	TOTAL Reed, Christine Mary						1.00	99,886
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knopp, Lisa J	Named Chair	00061396	090050	02			0.000	3,000
	English (41-0508-0100)		511000				1.000	59,523
	TOTAL Knopp, Lisa J						1.00	62,523
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Named Chair	00061391	090050	02			0.000	5,000
	School of Interdisciplinary Informatics (41-0811-0100)		511000				1.000	155,466
	TOTAL de Vreede, Gerardus J						1.00	160,466
Krane, Dale Anthony	Named Chair	00061394	090050	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	100,022
	TOTAL Krane, Dale Anthony						1.00	105,022
Zhu, Qiuming	Named Chair	00061395	090050	02			0.000	5,000
	Computer Science (41-0806-0100)		511000				0.400	44,430
	Computer Science (41-0806-0100)		512000				0.600	66,645
	Computer Science (41-0806-0100)		512000				0.000	3,600
	TOTAL Zhu, Qiuming						1.00	119,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gascoigne, Carolyn E	Named Chair	00061390	090050	02			0.000	5,000
	Foreign Languages (41-0510-0100)		511000				0.400	27,710
	Foreign Languages (41-0510-0100)		512000				0.600	41,565
	Foreign Languages (41-0510-0100)		512000				0.000	3,600
	TOTAL Gascoigne, Carolyn E						1.00	77,875
Kelly-Vance, Lisa	Named Chair	00061389	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	80,820
	TOTAL Kelly-Vance, Lisa						1.00	85,820
Proulx, Patrice June	Named Chair	00064792	090050	02			0.000	5,000
	Foreign Languages (41-0510-0100)		511000				1.000	70,745
	TOTAL Proulx, Patrice June						1.00	75,745
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Named Chair	00061813	090050	02			0.000	3,000
	Political Science (41-0517-0100)		511000				1.000	64,637
	TOTAL Adkins, Randall E						1.00	67,637
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Named Chair	00061814	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	97,719
	TOTAL Decker, Christopher S						1.00	102,719
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lorsbach, Thomas	Named Chair	00061815	090050	02			0.000	3,000
	Special Education Communical Disorders (41-1013-0100)		511000				1.000	79,692
	TOTAL Lorsbach, Thomas						1.00	82,692
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Gary	Named Chair	00061816	090050	02			0.000	3,000
	Art and Art History (41-0705-0100)		511000				1.000	79,931
	TOTAL Day, Gary						1.00	82,931
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartle, John R	Named Chair-David Scott Professorship	00061817	090050	12			0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	47,746
	Public Administration (41-0308-0100)		511000				0.000	4,800
	Public Administration (41-0308-0100)		512000				0.600	71,618
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	134,364
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kealey, Burch T	Named Chair	00061912	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	119,554
	TOTAL Kealey, Burch T						1.00	124,554
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
From, Steven G	Named Chair	00061996	090050	02			0.000	5,000
	Mathematics (41-0514-0100)		511000				1.000	83,456
	TOTAL From, Steven G						1.00	88,456
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansen, Bruce E	Named Chair	00062373	090050	02			0.000	5,000
	Communication (41-0720-0100)		511000				1.000	83,102
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	93,102
Reiter-Palmon, Roni	Named Chair	00061387	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	75,583
	TOTAL Reiter-Palmon, Roni						1.00	80,583
Stergiou, Nicholas	Named Chair	00062372	090050	12			0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	94,544
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Stergiou, Nicholas						1.00	104,544
TBA	Named Chair	00061385	090050	00			0.000	5,000
TBA	Named Chair	00062371	090050	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Karen Kangas	Named Chair	00062359	090050	02			0.000	10,000
	Communication (41-0720-0100)		511000				1.000	72,852
	TOTAL Dwyer, Karen Kangas						1.00	82,852
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Named Chair	00064093	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	87,554
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL French, Jeffrey A						1.00	97,554
Huberty, Jennifer Lynne	Named Chair	00062504	090050	02			0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	57,135
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	67,135
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rowe, Wei Wang	Named Chair	00062993	090050	02			0.000	5,000	
	Business Administration - General (41-0602-0100)		511000				1.000	111,995	
	Business Administration - General (41-0602-0100)		511000				0.000	5,000	
	TOTAL Rowe, Wei Wang						1.00	121,995	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
	TOTAL PERSONAL SERVICES								5,000
	COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Lana M	Named Chair	00064015	090050	12			0.000	10,000
	Teacher Education (41-1008-0100)		511000				0.400	38,672
	Teacher Education (41-1008-0100)		512000				0.600	58,009
	Teacher Education (41-1008-0100)		512000				0.000	4,800
	TOTAL Danielson, Lana M						1.00	111,481
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kosloski, Karl D	Named Chair	00064148	090050	02			0.000	5,000
	Gerontology (41-0309-0100)		511000				1.000	95,866
	TOTAL Kosloski, Karl D						1.00	100,866
White, Jay D	Named Chair	00064149	090050	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	96,182
	TOTAL White, Jay D						1.00	101,182
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shi, Yong	Named Chair - Durham Professorship	00064221	090050	02			0.000	25,000
	ISQA (41-0807-0100)		511000				1.000	116,603
	TOTAL Shi, Yong						1.00	141,603
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Named Chair - Spire	00064263	090050	02			0.000	10,000
	Music (41-0706-0100)		511000				1.000	78,713
	TOTAL Bales, W Kenton						1.00	88,713
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Metal-Corbin, Josephine	Named Chair	00064471	090050	02			0.000	3,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	81,765
	TOTAL Metal-Corbin, Josephine						1.00	84,765
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Named Chair	00064546	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				1.000	111,691
	TOTAL Shultz, Steven D						1.00	121,691
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Named Chair	00064577	090050	02			0.000	25,200
	Gerontology (41-0309-0100)		511000				1.000	89,670
	TOTAL Kercher, Kyle C						1.00	114,870
	SUBTOTAL FACULTY						0	25,200
	SUBTOTAL SALARIES & WAGES						0.000	25,200
	TOTAL PERSONAL SERVICES							25,200
	COST OBJECT TOTAL							25,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Jewish Federation of Omaha Professor (47-0101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matalon, Guy	Named Chair - Judiac Studies	00064717	090050	12			0.000	30,000
	Religion (41-0515-1000)		511000				1.000	70,927
	UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)		511000				0.000	10,000
	TOTAL Matalon, Guy						1.00	110,927
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roland, Thomas A	Named Chair	00064779	090050	02			0.000	10,000
	Music (41-0706-0100)		511000				1.000	56,774
	TOTAL Roland, Thomas A						1.00	66,774
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shillingstad, Sandra Louise	Named Chair	00064793	090050	02			0.000	3,000
	Teacher Education (41-1008-0100)		511000				1.000	61,251
	TOTAL Shillingstad, Sandra Louise						1.00	64,251
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, Kellie Elizabeth	Coordinator	00064885	252300	12			1.000	46,125
514000 CLER/TECH/SERV WAGES								
Wyler, Susan L	Office Assistant	00065034	241409	12	2080	12.000	1.000	24,960
	SUBTOTAL NONFACULTY						2.000	71,085
	SUBTOTAL SALARIES & WAGES						2.000	71,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,687
519200 FICA CONTRIBUTION								4,755
519300 HEALTH INSURANCE CONTRIBUTION								5,985
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							16,498
	TOTAL PERSONAL SERVICES							87,583
	COST OBJECT TOTAL							87,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Chair- James R. Schumacher Trust Fund	00064925	090050	02			0.000	10,000
	Psychology (41-0518-0100)		511000				1.000	76,303
	TOTAL Brown, Joseph S						1.00	86,303
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063736	095150	00			0.000	2,234
							0	2,234
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summer Administration	Summer Administration	00061983	090012	00			0.000	821
Reed, Burton J	Dean	00060013	095125	12			1.000	174,838
Reed, Burton J	Dean	00060013	095125	12			0.000	10,000
							1.00	184,838
Woods, Sara J	Associate Dean	00064103	095130	12			1.000	86,000
Toman, Regina M	Assistant Dean	00060014	095135	12			1.000	82,000
							3.000	353,659
514000 CLER/TECH/SERV WAGES								
Ressegieu, Karen K	Administrative Tech I	00060017	242409	12	2080	30.451	1.000	63,338
							4.000	416,997
							4.000	419,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,294
519200 FICA CONTRIBUTION								28,043
519300 HEALTH INSURANCE CONTRIBUTION								46,500
519400 LIFE INSURANCE CONTRIBUTION								1,664
							109,501	
							528,732	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
							11,912	
							540,644	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00063371	098518	00			0.200	5,041
	SUBTOTAL FACULTY						0.200	5,041
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00061984	090017	00			0.000	6,858
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	1,046
	SUBTOTAL NONFACULTY						0	7,904
	SUBTOTAL SALARIES & WAGES						0.200	12,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								806
519300 HEALTH INSURANCE CONTRIBUTION								563
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							1,666
	TOTAL PERSONAL SERVICES							14,611
	COST OBJECT TOTAL							14,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								168,876
TOTAL NET OPERATING EXPENSES								168,876
COST OBJECT TOTAL								168,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deichert, Jerome A	Senior Research Associate	00061900	090511	12			0.400	37,060
	Center for Public Affairs Rsch (41-0305-0100)		512000				0.600	55,589
	Center for Public Affairs Rsch (41-0305-0100)		512000				0.000	3,600
	TOTAL Deichert, Jerome A						1.00	96,249
	SUBTOTAL FACULTY						0.400	37,060
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.600	55,589
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.000	3,600
	Center for Public Affairs Rsch (41-0305-0100)		511000				0.400	37,060
	TOTAL Deichert, Jerome A						1.00	96,249
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,189
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.980	64,924
	CPACS - Technology Fee (42-0302-0100)		513000				0.020	1,476
	TOTAL Patton, Angela Renae						1.00	66,400
TBA	Research Associate	00064593	362300	00			1.000	15,083
Drozd, David J	Research Coordinator	00060036	363300	12			0.150	6,853
	Urban Policy Research (41-0305-0200)		513000				0.850	38,258
	TOTAL Drozd, David J						1.00	45,111
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.130	86,860
	SUBTOTAL NONFACULTY						2.730	146,049
	SUBTOTAL SALARIES & WAGES						3.130	183,109
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,272
	519200 FICA CONTRIBUTION							12,069
	519300 HEALTH INSURANCE CONTRIBUTION							20,459
	519400 LIFE INSURANCE CONTRIBUTION							732
	SUBTOTAL BENEFITS							47,532
	TOTAL PERSONAL SERVICES							230,641
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,357
	530000 OPERATING SUPPLIES							3,243
	540000 TRAVEL EXPENSE							1,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							243,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Urban Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Associate	00062199	263300	12			0.920	51,180
	Municipal Clerks Training (42-0308-0100)		513000				0.080	4,290
	TOTAL Kiper, Melanie A						1.00	55,470
Drozdz, David J	Research Coordinator	00060036	363300	12			0.850	38,258
	Center for Public Affairs Rsch (41-0305-0100)		513000				0.150	6,853
	TOTAL Drozdz, David J						1.00	45,111
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.770	89,438
	SUBTOTAL NONFACULTY						1.770	89,438
	SUBTOTAL SALARIES & WAGES						1.770	89,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,155
519200 FICA CONTRIBUTION								5,983
519300 HEALTH INSURANCE CONTRIBUTION								9,993
519400 LIFE INSURANCE CONTRIBUTION								358
	SUBTOTAL BENEFITS							23,489
	TOTAL PERSONAL SERVICES							112,927
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							113,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretschmar, John	Director	00064178	098160	12			1.000	80,831
Moore, Edgar	Community Service Associate	00064179	098551	12			1.000	76,063
TOTAL 511000 TENURED FACULTY SALARIES							2.000	156,894
SUBTOTAL FACULTY							2.000	156,894
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dovel, Susan M	Staff Assistant	00060540	242409	12	2080	15.000	1.000	31,200
SUBTOTAL NONFACULTY							1.000	31,200
SUBTOTAL SALARIES & WAGES							3.000	188,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,048
519200 FICA CONTRIBUTION								12,582
519300 HEALTH INSURANCE CONTRIBUTION								21,016
519400 LIFE INSURANCE CONTRIBUTION								753
SUBTOTAL BENEFITS								49,399
TOTAL PERSONAL SERVICES								237,493
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
TOTAL NET OPERATING EXPENSES								37,303
COST OBJECT TOTAL								274,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoffman, Dennis	Coordinator -Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	80,554
	TOTAL Hoffman, Dennis						1.00	85,554
Ogle, Robbin S	Coordinator	00064287	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	71,578
	TOTAL Ogle, Robbin S						1.00	76,578
Sample, Lisa L	Coordinator -Masters Program	00064288	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	64,862
	TOTAL Sample, Lisa L						1.00	69,862
TBA	Coordinator- Lincoln Undergrad Pgms	00064291	093011	00			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	97,197
	TOTAL Wakefield, William						1.00	102,197
Crank, John Paul	Professor	00060048	095150	02			1.000	106,092
Eskridge, Chris	Professor	00060049	095150	02			1.000	81,979
Hoffman, Dennis	Professor	00060050	095150	02			1.000	80,554
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Hoffman, Dennis						1.00	85,554
Meier, Robert F	Professor	00060052	095150	02			1.000	139,852
Wakefield, William	Professor	00060047	095150	02			1.000	97,197
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Wakefield, William						1.00	102,197
Anderson, Amy L	Associate Professor	00060042	095152	02			1.000	62,890
Batton, Candice Leigh	Associate Professor	00060043	095152	12			0.400	37,201
	Criminal Justice (41-0306-0100)		512000				0.600	55,800
	Criminal Justice (41-0306-0100)		512000				0.000	12,000
	TOTAL Batton, Candice Leigh						1.00	105,001
Brennan, Pauline Katherine	Associate Professor	00060044	095152	02			1.000	69,998
	Criminal Justice London Trip (42-0306-9015)		511000				0.000	5,000
	TOTAL Brennan, Pauline Katherine						1.00	74,998
Hughes, Lorine Akemi	Associate Professor	00060045	095152	02			1.000	63,053
Jacobs, Susan	Associate Professor	00060053	095152	02			1.000	88,502
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	64,135
Marshall, Christopher Eric	Associate Professor	00061989	095152	02			1.000	69,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ogle, Robbin S	Associate Professor	00062869	095152	02			1.000	71,578
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Ogle, Robbin S						1.00	76,578
Sample, Lisa L	Associate Professor	00060482	095152	02			1.000	64,862
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Sample, Lisa L						1.00	69,862
Savolainen, Jukka K	Associate Professor	00064849	095152	02			1.000	73,853
Simi, Peter G	Associate Professor	00063227	095152	02			1.000	63,253
TBA	Associate Professor	00062551	095152	00			1.000	68,991
Clinkinbeard, Samantha Ann	Assistant Professor	00060051	095154	02			1.000	59,539
Swatt, Marc Leonard	Assistant Professor	00062214	095154	02			1.000	62,721
TBA	Assistant Professor	00062633	095154	00			1.000	59,230
TBA	Assistant Professor	00064460	095154	00			1.000	20,586
Trammell, Rebecca Woods	Assistant Professor	00060041	095154	02			1.000	59,810
Instructor Pool Line	Instructor Pool Line	00060054	095158	00			0.000	43,876
	TOTAL 511000 TENURED FACULTY SALARIES						21.400	1,634,467
SUBTOTAL FACULTY							21.400	1,634,467
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064786	090017	00			0.000	28,788
Batton, Candice Leigh	Director, School	00060040	095186	12			0.600	55,800
Batton, Candice Leigh	Director, School	00060040	095186	12			0.000	12,000
	Criminal Justice (41-0306-0100)		511000				0.400	37,201
	TOTAL Batton, Candice Leigh						1.00	105,001
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	96,588
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	66,753
Clements, Brooke Michelle	Advisor	00060056	253300	12			1.000	39,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,753
514000 CLER/TECH/SERV WAGES								
Floyd, June L	Staff Secretary II	00061858	241409	12	2080	14.476	1.000	30,110
Homer, Barbara A	Secretarial Specialist	00060016	242409	12	2080	19.083	1.000	39,693
Murphy, Gerilynn M	Administrative Tech I	00063159	242409	12	2080	21.252	1.000	44,204
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	114,007
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.480	180,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	00	129	7.879	0.060	1,015
SUBTOTAL NONFACULTY							9.140	498,278
SUBTOTAL SALARIES & WAGES							30.540	2,132,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146,407
519200 FICA CONTRIBUTION								140,831
519300 HEALTH INSURANCE CONTRIBUTION								209,846
519400 LIFE INSURANCE CONTRIBUTION								7,512
SUBTOTAL BENEFITS								504,596
TOTAL PERSONAL SERVICES								2,637,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,684
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								93,674
COST OBJECT TOTAL								2,731,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.800	62,312
	NCLEJ: Web Diversion System (46-0306-1073100)		511000				0.200	11,688
	TOTAL Hobbs, Anne M						1.00	74,000
	SUBTOTAL FACULTY						0.800	62,312
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunningham, Colleen R	Staff Secretary III	00064387	242409	12	2080	15.362	1.000	31,953
	SUBTOTAL NONFACULTY						1.000	31,953
	SUBTOTAL SALARIES & WAGES						1.800	94,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,541
519200 FICA CONTRIBUTION								6,305
519300 HEALTH INSURANCE CONTRIBUTION								10,532
519400 LIFE INSURANCE CONTRIBUTION								377
	SUBTOTAL BENEFITS							24,755
	TOTAL PERSONAL SERVICES							119,020
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,169
	TOTAL NET OPERATING EXPENSES							5,169
	COST OBJECT TOTAL							124,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professor	00062403	095150	12			0.400	47,985
	UNF:Aviation Institute Professorship (47-0307-2002100)		511000				0.000	10,000
	Aviation Institute (41-0307-0100)		512000				0.600	71,976
	Aviation Institute (41-0307-0100)		512000				0.000	2,000
	Aviation Institute (41-0307-0100)		512000				0.000	12,000
	TOTAL Tarry, Scott E						1.00	143,961
Byers, David Alan	Associate Professor	00062168	095152	02			1.000	72,855
O'Neil, Patrick D	Assistant Professor	00062458	095154	02			1.000	60,188
TBA	Assistant Professor	00065021	095154	00			0.570	30,738
Smith, David Gilman	Instructor	00064568	095158	02			1.000	55,672
Vlasek, Scott E	Instructor	00062362	095158	12			1.000	74,895
Lecturer Pool Line	Lecturer Pool Line	00062390	095380	00			3.750	49,680
	TOTAL 511000 TENURED FACULTY SALARIES						8.720	392,013
	SUBTOTAL FACULTY						8.720	392,013
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tarry, Scott E	Director/Chair	00062317	095191	12			0.600	71,976
Tarry, Scott E	Director/Chair	00062317	095191	12			0.000	2,000
Tarry, Scott E	Director/Chair	00063951	095191	12			0.000	12,000
	Aviation Institute (41-0307-0100)		511000				0.400	47,985
	UNF:Aviation Institute Professorship (47-0307-2002100)		511000				0.000	10,000
	Aviation Institute (41-0307-0100)		512000				0.600	71,976
	Aviation Institute (41-0307-0100)		512000				0.000	2,000
	TOTAL Tarry, Scott E						1.00	143,961
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	85,976
513000 MGR/PROFESSIONAL SAL								
MARTIN LINE	Student Services Specialist	00064548	252300	00			-1.000	-40,578
Martin, Sara Lynn	Student Services Specialist	00064548	252300	12			1.000	41,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	812
514000 CLER/TECH/SERV WAGES								
Hill, Vida D	Administrative Technician	00062428	242409	12	2080	17.355	1.000	36,098
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062210	095175	00			0.660	23,843
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Student Worker	Student Worker	00062391	095500	00	682	7.879	0.330	5,370	
							SUBTOTAL NONFACULTY	2.590	152,099
							SUBTOTAL SALARIES & WAGES	11.310	544,112
BENEFITS									
519100 RETIREMENT CONTRIBUTION								37,465	
519200 FICA CONTRIBUTION								36,514	
519300 HEALTH INSURANCE CONTRIBUTION								51,980	
519400 LIFE INSURANCE CONTRIBUTION								1,861	
							SUBTOTAL BENEFITS	127,820	
							TOTAL PERSONAL SERVICES	671,932	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								39,026	
530000 OPERATING SUPPLIES								24,113	
540000 TRAVEL EXPENSE								15,020	
							TOTAL NET OPERATING EXPENSES	78,159	
							COST OBJECT TOTAL	750,091	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartle, John R	Coordinator	00064679	093011	12			0.000	4,800
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	47,746
	Public Administration (41-0308-0100)		512000				0.600	71,618
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	134,364
Bartle, John R	Professor	00062783	095150	12			0.400	47,746
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.000	4,800
	Public Administration (41-0308-0100)		512000				0.600	71,618
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	134,364
Box, Richard C	Professor	00060064	095150	02			1.000	99,117
	UNF:Regents Professorships (47-0101-2001100)		511000				0.000	5,000
	TOTAL Box, Richard C						1.00	104,117
Krane, Dale Anthony	Professor	00060066	095150	02			1.000	100,022
	Kayser Chair (47-0101-2003100)		511000				0.000	5,000
	TOTAL Krane, Dale Anthony						1.00	105,022
Marshall, Gary S	Professor	00061914	095150	02			1.000	85,758
Reed, Christine Mary	Professor	00060027	095150	02			1.000	94,886
	UNF:Regents Professorships (47-0101-2001100)		511000				0.000	5,000
	TOTAL Reed, Christine Mary						1.00	99,886
White, Jay D	Professor	00061846	095150	02			1.000	96,182
	UNF: Reynolds Professorship (47-0101-2020100)		511000				0.000	5,000
	TOTAL White, Jay D						1.00	101,182
Williams, Ethel H	Professor	00063182	095150	02			1.000	88,453
Blair, Robert F	Associate Professor	00062204	095152	02			1.000	79,203
Ebdon, Carol Ann	Associate Professor	00064969	095152	02			1.000	83,467
Eikenberry, Angela Marie	Associate Professor	00064795	095152	02			1.000	72,626
Kriz, Kenneth A	Associate Professor	00063136	095152	02			1.000	85,945
Smith, Russell Lane	Associate Professor	00060062	095152	12			1.000	126,740
TBA	Associate Professor	00060030	095152	00			1.000	25,671
Hoflund, Amy Bryce	Assistant Professor	00064827	095154	02			1.000	60,188
Srithongrung, Arwiphawee	Assistant Professor	00063137	095154	02			1.000	63,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Instructor	00064234	095158	00			0.500	6,650
	TOTAL 511000 TENURED FACULTY SALARIES						14.900	1,220,809
	SUBTOTAL FACULTY						14.900	1,220,809
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartle, John R	Director, School	00060058	095186	12			0.600	71,618
Bartle, John R	Director, School	00060058	095186	12			0.000	7,200
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	47,746
	Public Administration (41-0308-0100)		511000				0.000	4,800
	TOTAL Bartle, John R						1.00	134,364
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	78,818
513000 MGR/PROFESSIONAL SAL								
Van Gelder, Meagan Marie	Academic Program Coordinator	00060067	252300	12			0.560	28,693
LOPEZ LINE	Community Service Associate	00063191	263300	00			-0.750	-43,305
Lopez, Mary C	Community Service Associate	00063191	263300	12			0.750	43,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	29,343
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Staff Assistant	00063025	242409	12	2080	21.214	1.000	44,125
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	133,086
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	102	7.879	0.050	801
	SUBTOTAL NONFACULTY						5.210	286,173
	SUBTOTAL SALARIES & WAGES						20.110	1,506,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,122
519200 FICA CONTRIBUTION								100,933
519300 HEALTH INSURANCE CONTRIBUTION								153,416
519400 LIFE INSURANCE CONTRIBUTION								5,493
	SUBTOTAL BENEFITS							369,964
	TOTAL PERSONAL SERVICES							1,876,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
560000	GOVERNMENT AID							4,368
	TOTAL NET OPERATING EXPENSES							16,831
	COST OBJECT TOTAL							1,893,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064724	090011	00			0.060	2,384
	SUBTOTAL FACULTY						0.060	2,384
	SUBTOTAL SALARIES & WAGES						0.060	2,384
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							159
	TOTAL PERSONAL SERVICES							2,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							37,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Professor	00060076	095150	02			1.000	89,670
	UNF:Terry Haney Chair of Gerontology (47-0101-2026100)		511000				0.000	25,200
	TOTAL Kercher, Kyle C						1.00	114,870
Kosloski, Karl D	Professor	00060071	095150	02			1.000	95,866
	UNF: Reynolds Professorship (47-0101-2020100)		511000				0.000	5,000
	TOTAL Kosloski, Karl D						1.00	100,866
TBA	Professor	00060073	095150	00			0.400	23,356
Holley, Lyn M	Associate Professor	00060074	095152	02			1.000	78,749
Masters, Julie L	Associate Professor	00064268	095152	12			0.400	39,930
	Gerontology (41-0309-0100)		512000				0.600	59,895
	Gerontology (41-0309-0100)		512000				0.000	4,800
	TOTAL Masters, Julie L						1.00	104,625
Kelly, Christopher M	Assistant Professor	00060072	095154	02			1.000	61,655
Instructor - POE	Instructor - POE	00065097	095158	00			0.250	12,000
Lecturer Pool Line	Lecturer Pool Line	00063778	095380	00			0.000	13,337
	TOTAL 511000 TENURED FACULTY SALARIES						5.050	414,563
	SUBTOTAL FACULTY						5.050	414,563
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	59,895
Masters, Julie L	Chairperson	00060070	095140	12			0.000	4,800
	Gerontology (41-0309-0100)		511000				0.400	39,930
	TOTAL Masters, Julie L						1.00	104,625
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	64,695
514000 CLER/TECH/SERV WAGES								
Messick, Joyce N	Staff Assistant	00060079	242409	12	2080	18.239	1.000	37,937
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	00			0.500	20,300
	SUBTOTAL NONFACULTY						2.100	122,932
	SUBTOTAL SALARIES & WAGES						7.150	537,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,765
519200 FICA CONTRIBUTION								35,676
519300 HEALTH INSURANCE CONTRIBUTION								54,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,967
	SUBTOTAL BENEFITS							131,364
	TOTAL PERSONAL SERVICES							668,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,998
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							15,684
	COST OBJECT TOTAL							684,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Patricia M	Service Learning Coordinator	00064719	093011	02			0.000	6,000
	Social Work (41-0310-0100)		511000				1.000	56,208
	Social Work (41-0310-0100)		512000				0.000	3,000
	TOTAL Carlson, Patricia M						1.00	65,208
Randall, Amanda	Coordinator - MSW	00064631	093011	02			0.000	4,000
	Social Work (41-0310-0100)		511000				1.000	66,528
	TOTAL Randall, Amanda						1.00	70,528
Barron-McKeagney, Theresa	Professor	00060100	095150	12			0.400	43,815
	Social Work (41-0310-0100)		512000				0.600	65,722
	Social Work (41-0310-0100)		512000				0.000	8,439
	TOTAL Barron-McKeagney, Theresa						1.00	117,976
Coyne, Ann	Professor	00060086	095150	02			1.000	88,143
D'Souza, Henry J	Professor	00062083	095150	02			1.000	80,595
TBA	Professor	00060019	095150	00			1.000	29,531
Woody, Phyllis Jane	Professor	00060089	095150	02			1.000	93,162
Harder, Jeanette A	Associate Professor	00060092	095152	02			1.000	67,173
Randall, Amanda	Associate Professor	00063239	095152	02			1.000	66,528
	Social Work (41-0310-0100)		511000				0.000	4,000
	TOTAL Randall, Amanda						1.00	70,528
Szto, Peter P	Associate Professor	00060085	095152	02			1.000	70,989
Beldin, Kerry Lynne	Assistant Professor	00060020	095154	02			1.000	54,030
Kelley Gillespie, Nancy Jo	Assistant Professor	00064177	095154	02			1.000	60,803
Lee, Claudette	Assistant Professor	00060084	095154	12			1.000	73,101
Roiblatt, Richelle Ester	Assistant Professor	00060082	095154	02			1.000	55,071
Rolf, Karen Ann	Assistant Professor	00061903	095154	02			1.000	56,239
Instructor Pool Line	Instructor Pool Line	00061674	095158	00			0.000	34,289
Reiser, Jacqueline K	Instructor	00065063	095158	02			1.000	55,586
TBA	Instructor	00064720	095158	00			0.500	29,372
Carlson, Patricia M	Lecturer	00064120	095380	02			1.000	56,208
	Social Work (41-0310-0100)		511000				0.000	6,000
	Social Work (41-0310-0100)		512000				0.000	3,000
	TOTAL Carlson, Patricia M						1.00	65,208
TBA	Community Service Associate	00062358	098551	00			1.000	52,342
	TOTAL 511000 TENURED FACULTY SALARIES						15.900	1,076,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							15.900	1,076,977
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064578	090017	00			0.000	7,090
Carlson, Patricia M	BSSW Coordinator	00062279	095021	02			0.000	3,000
	Social Work (41-0310-0100)		511000				1.000	56,208
	Social Work (41-0310-0100)		511000				0.000	6,000
	TOTAL Carlson, Patricia M						1.00	65,208
Barron-McKeagney, Theresa	Director, School	00060081	095186	12			0.600	65,722
Barron-McKeagney, Theresa	Director, School	00060081	095186	12			0.000	8,439
	Social Work (41-0310-0100)		511000				0.400	43,815
	TOTAL Barron-McKeagney, Theresa						1.00	117,976
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,251
513000 MGR/PROFESSIONAL SAL								
Seina, Tanya Jacqueline	LEGENDS Associate	00065050	262300	12			0.130	5,210
	IWF: LEGENDS (46-0310-0010100)		513000				0.370	14,790
	TOTAL Seina, Tanya Jacqueline						0.50	20,000
Kirchner, Konnie R	Associate Coordinator	00063258	263300	12			1.000	45,689
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	50,899
514000 CLER/TECH/SERV WAGES								
Milner, Judith	Secretarial Specialist	00060095	242409	12	2080	21.594	1.000	44,916
Tisdale, Mary Lee	Secretarial Specialist	00060094	242409	12	2080	16.922	1.000	35,198
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,114
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	00			1.000	35,764
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	00	188	7.879	0.090	1,479
SUBTOTAL NONFACULTY							4.820	252,507
SUBTOTAL SALARIES & WAGES							20.720	1,329,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,022
519200 FICA CONTRIBUTION								93,946
519300 HEALTH INSURANCE CONTRIBUTION								134,902
519400 LIFE INSURANCE CONTRIBUTION								5,003
SUBTOTAL BENEFITS								331,873
TOTAL PERSONAL SERVICES								1,661,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,776
530000	OPERATING SUPPLIES							4,253
540000	TRAVEL EXPENSE							4,214
560000	GOVERNMENT AID							4,468
	TOTAL NET OPERATING EXPENSES							47,711
	COST OBJECT TOTAL							1,709,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Low Income Support - Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CEDERBLOM LINE	Professor	00060099	095150	00			-0.500	-38,607
Cederblom, Jerry B	Professor	00060099	095150	02			1.000	96,001
Harrington, Judith	Professor	00060107	095150	02			0.500	40,083
Okhamafe, Imafedia	Professor	00060105	095150	02			0.400	32,378
	Low Income Support-Goodrich (41-0311-0100)		512000				0.600	48,568
	Low Income Support-Goodrich (41-0311-0100)		512000				0.000	2,700
	TOTAL Okhamafe, Imafedia						1.00	83,646
Smith, Pamela J	Professor	00060102	095150	02			1.000	83,836
Carroll, Michael	Associate Professor	00060104	095152	02			0.500	33,813
Hewins-Maroney, Barbara	Assistant Professor	00060106	095154	02			1.000	71,871
Romero, Troy A	Assistant Professor	00064006	095154	02			1.000	63,932
TBA	Assistant Professor	00065127	095154	00			1.000	71,185
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	454,492
	SUBTOTAL FACULTY						5.900	454,492
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.600	48,568
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.000	2,700
	Low Income Support-Goodrich (41-0311-0100)		511000				0.400	32,378
	TOTAL Okhamafe, Imafedia						1.00	83,646
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,268
513000 MGR/PROFESSIONAL SAL								
Nordahl, Penny W	Coord of Academic Support Services	00060108	262300	12			1.000	60,027
514000 CLER/TECH/SERV WAGES								
Young, Cathy L	Staff Assistant	00060111	242409	12	2080	22.062	1.000	45,889
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	00			1.000	35,764
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	00	212	7.879	0.100	1,668
	SUBTOTAL NONFACULTY						3.700	194,616
	SUBTOTAL SALARIES & WAGES						9.600	649,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,120
519200 FICA CONTRIBUTION								43,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Low Income Support - Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								68,343
519400 LIFE INSURANCE CONTRIBUTION								2,447
	SUBTOTAL BENEFITS							161,942
	TOTAL PERSONAL SERVICES							811,050
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
560000 GOVERNMENT AID								51,600
	TOTAL NET OPERATING EXPENSES							74,700
	COST OBJECT TOTAL							885,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-CPACS (41-0399-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-14,810
	SUBTOTAL NONFACULTY						0	-14,810
	SUBTOTAL SALARIES & WAGES						0.000	-14,810
	TOTAL PERSONAL SERVICES							-14,810
	COST OBJECT TOTAL							-14,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.020	1,476
	Center for Public Affairs Rsch (41-0305-0100)		513000				0.980	64,924
	TOTAL Patton, Angela Renae						1.00	66,400
514000 CLER/TECH/SERV WAGES								
Brown, David Charles	Computer Tech II	00064419	301500	12	2080	12.561	1.000	26,127
SUBTOTAL NONFACULTY							1.020	27,603
SUBTOTAL SALARIES & WAGES							1.020	27,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,208
519200 FICA CONTRIBUTION								1,846
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								6,736
TOTAL PERSONAL SERVICES								34,339
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,278
TOTAL NET OPERATING EXPENSES								81,278
COST OBJECT TOTAL								115,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brennan, Pauline Katherine	London Study Abroad Pgm Director	00064963	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	69,998
	TOTAL Brennan, Pauline Katherine						1.00	74,998
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								443
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,220
	TOTAL PERSONAL SERVICES							6,220
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,780
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							198,780
	COST OBJECT TOTAL							205,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
TOTAL NET OPERATING EXPENSES								45,500
COST OBJECT TOTAL								45,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor	Instructor	00060059	095158	00			0.000	15,000
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Associate	00062199	263300	12			0.080	4,290
	Urban Policy Research (41-0305-0200)		513000				0.920	51,180
TOTAL Kiper, Melanie A							1.00	55,470
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	888	7.879	0.420	7,000
SUBTOTAL NONFACULTY							0.500	11,290
SUBTOTAL SALARIES & WAGES							0.500	26,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								343
519200 FICA CONTRIBUTION								1,759
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								2,781
TOTAL PERSONAL SERVICES								29,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								14,000
540000 TRAVEL EXPENSE								14,929
TOTAL NET OPERATING EXPENSES								40,929
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							6,480
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Admin - Distance Education Fee (42-0308-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamilton, Mary R	Senior Community Service Associate	00064267	098518	12			0.500	63,399
							0.500	63,399
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							0.500	63,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,072
519200 FICA CONTRIBUTION								4,241
519300 HEALTH INSURANCE CONTRIBUTION								5,614
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								480
SUBTOTAL BENEFITS								15,470
TOTAL PERSONAL SERVICES								78,869
COST OBJECT TOTAL								78,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA: Space Grant Consortium 4/06 (44-0307-1006201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Technology-Based Education	00063386	302300	00			1.000	51,459
	SUBTOTAL NONFACULTY						1.000	51,459
	SUBTOTAL SALARIES & WAGES						1.000	51,459
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,830
519200	FICA CONTRIBUTION							2,830
519300	HEALTH INSURANCE CONTRIBUTION							4,333
519400	LIFE INSURANCE CONTRIBUTION							51
	SUBTOTAL BENEFITS							10,044
	TOTAL PERSONAL SERVICES							61,503
	COST OBJECT TOTAL							61,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Space Grant Consortium (44-0307-1006202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Program Manager	00064236	252300	12			1.000	38,521
Sibbernsen, Michael K D	Outreach Coordinator	00064319	262300	12			1.000	38,950
Lucas, Michaela Flynn	Associate Director	00063175	363300	12			1.000	74,584
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	152,055
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Staff Assistant	00064303	242409	12	1082	11.362	0.520	12,289
	NASA EPSCoR: LINNC (44-0307-1007100)		514000				0.250	5,908
	NASA EPSCoR: Satellite Contaminant (44-0307-1008201)		514000				0.070	1,654
	NASA EPSCoR: DSE Technologies (44-0307-1009100)		514000				0.080	1,891
	NASA: EPSCoR - RFID & RTLS (44-0307-1010100)		514000				0.040	945
	NASA EPSCoR: Surgical Robotics (44-0307-1011100)		514000				0.040	945
	TOTAL Lokey, Mona Gayle						1.00	23,632
	SUBTOTAL NONFACULTY						3.520	164,344
	SUBTOTAL SALARIES & WAGES						3.520	164,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,148
519200 FICA CONTRIBUTION								10,993
519300 HEALTH INSURANCE CONTRIBUTION								13,838
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							38,143
	TOTAL PERSONAL SERVICES							202,487
	COST OBJECT TOTAL							202,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA EPSCoR: LINNC (44-0307-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Staff Assistant	00064303	242409	12	520	11.362	0.250	5,908
	NASA: Space Grant Consortium (44-0307-1006202)		514000				0.520	12,289
	NASA EPSCoR: Satellite Contaminant (44-0307-1008201)		514000				0.070	1,654
	NASA EPSCoR: DSE Technologies (44-0307-1009100)		514000				0.080	1,891
	NASA: EPSCoR - RFID & RTLS (44-0307-1010100)		514000				0.040	945
	NASA EPSCoR: Surgical Robotics (44-0307-1011100)		514000				0.040	945
	TOTAL Lokey, Mona Gayle						1.00	23,632
	SUBTOTAL NONFACULTY						0.250	5,908
	SUBTOTAL SALARIES & WAGES						0.250	5,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								497
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,371
	TOTAL PERSONAL SERVICES							7,279
	COST OBJECT TOTAL							7,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA EPSCoR: Satellite Contaminant (44-0307-1008201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Staff Assistant	00064303	242409	12	146	11.362	0.070	1,654
	NASA: Space Grant Consortium (44-0307-1006202)		514000				0.520	12,289
	NASA EPSCoR: LINNC (44-0307-1007100)		514000				0.250	5,908
	NASA EPSCoR: DSE Technologies (44-0307-1009100)		514000				0.080	1,891
	NASA: EPSCoR - RFID & RTLS (44-0307-1010100)		514000				0.040	945
	NASA EPSCoR: Surgical Robotics (44-0307-1011100)		514000				0.040	945
	TOTAL Lokey, Mona Gayle						1.00	23,632
	SUBTOTAL NONFACULTY						0.070	1,654
	SUBTOTAL SALARIES & WAGES						0.070	1,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								139
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							384
	TOTAL PERSONAL SERVICES							2,038
	COST OBJECT TOTAL							2,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA EPSCoR: DSE Technologies (44-0307-1009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Staff Assistant	00064303	242409	12	166	11.362	0.080	1,891
	NASA: Space Grant Consortium (44-0307-1006202)		514000				0.520	12,289
	NASA EPSCoR: LINNC (44-0307-1007100)		514000				0.250	5,908
	NASA EPSCoR: Satellite Contaminant (44-0307-1008201)		514000				0.070	1,654
	NASA: EPSCoR - RFID & RTLS (44-0307-1010100)		514000				0.040	945
	NASA EPSCoR: Surgical Robotics (44-0307-1011100)		514000				0.040	945
	TOTAL Lokey, Mona Gayle						1.00	23,632
	SUBTOTAL NONFACULTY						0.080	1,891
	SUBTOTAL SALARIES & WAGES						0.080	1,891
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							438
	TOTAL PERSONAL SERVICES							2,329
	COST OBJECT TOTAL							2,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: EPSCoR - RFID & RTLS (44-0307-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Staff Assistant	00064303	242409	12	83	11.362	0.040	945
	NASA: Space Grant Consortium (44-0307-1006202)		514000				0.520	12,289
	NASA EPSCoR: LINNC (44-0307-1007100)		514000				0.250	5,908
	NASA EPSCoR: Satellite Contaminant (44-0307-1008201)		514000				0.070	1,654
	NASA EPSCoR: DSE Technologies (44-0307-1009100)		514000				0.080	1,891
	NASA EPSCoR: Surgical Robotics (44-0307-1011100)		514000				0.040	945
	TOTAL Lokey, Mona Gayle						1.00	23,632
	SUBTOTAL NONFACULTY						0.040	945
	SUBTOTAL SALARIES & WAGES						0.040	945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								80
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							220
	TOTAL PERSONAL SERVICES							1,165
	COST OBJECT TOTAL							1,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA EPSCoR: Surgical Robotics (44-0307-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Staff Assistant	00064303	242409	12	83	11.362	0.040	945
	NASA: Space Grant Consortium (44-0307-1006202)		514000				0.520	12,289
	NASA EPSCoR: LINNC (44-0307-1007100)		514000				0.250	5,908
	NASA EPSCoR: Satellite Contaminant (44-0307-1008201)		514000				0.070	1,654
	NASA EPSCoR: DSE Technologies (44-0307-1009100)		514000				0.080	1,891
	NASA: EPSCoR - RFID & RTLS (44-0307-1010100)		514000				0.040	945
	TOTAL Lokey, Mona Gayle						1.00	23,632
	SUBTOTAL NONFACULTY						0.040	945
	SUBTOTAL SALARIES & WAGES						0.040	945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								80
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							220
	TOTAL PERSONAL SERVICES							1,165
	COST OBJECT TOTAL							1,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: DOJ-COPS: Meth Recovery (45-0306-1024100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robinson, Timothy H	Director, Consortium for Crime	00065015	098160	12			0.800	65,167
	BBF: Truancy - Evaluation (46-0306-0022202)		511000				0.200	16,292
	TOTAL Robinson, Timothy H						1.00	81,459
	SUBTOTAL FACULTY						0.800	65,167
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
King, Alison K	B.B.F. Program Coordinator	00064983	262300	12			0.500	20,000
	BBF: Truancy - Admin (46-0306-0022201)		513000				0.500	20,000
	TOTAL King, Alison K						1.00	40,000
Kennedy, Nicole Cara	Program Support Coordinator	00064639	263300	12			0.100	5,279
	UNF:John Morgan Fund (47-0502-2008100)		513000				0.900	47,507
	TOTAL Kennedy, Nicole Cara						1.00	52,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	25,279
	SUBTOTAL NONFACULTY						0.600	25,279
	SUBTOTAL SALARIES & WAGES						1.400	90,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,856
519200 FICA CONTRIBUTION								5,732
519300 HEALTH INSURANCE CONTRIBUTION								7,216
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							19,890
	TOTAL PERSONAL SERVICES							110,336
	COST OBJECT TOTAL							110,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: OCF: Neighborhood Center 12/06 (46-0301-0014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoades, Crystal A	Assistant Director	00064743	263300	12			0.590	23,781
	IWF: Neighborhood Center - CB (46-0301-0032100)		513000				0.300	12,000
	NCLECJ: Neighborhood Accountability (46-0301-1004100)		513000				0.110	4,471
	TOTAL Rhoades, Crystal A						1.00	40,252
Abdouch, Ronald George	Executive Director, Neighborhood Center	00064172	264300	12			0.300	18,000
	OCF:Cost Share for NCLECJ Proj 2/10 (46-0301-0014201)		513000				0.050	3,023
	City of CB: Neighborhood Center (46-0301-0031100)		513000				0.250	15,439
	IWF: Neighborhood Center - CB (46-0301-0032100)		513000				0.400	24,000
	TOTAL Abdouch, Ronald George						1.00	60,462
Bober, Jennifer Louise	Development Coordinator	00065002	342300	12	2080	19.231	1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.890	81,781
	SUBTOTAL NONFACULTY						1.890	81,781
	SUBTOTAL SALARIES & WAGES						1.890	81,781
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,542
	519200 FICA CONTRIBUTION							5,470
	519300 HEALTH INSURANCE CONTRIBUTION							6,886
	519400 LIFE INSURANCE CONTRIBUTION							82
	SUBTOTAL BENEFITS							18,980
	TOTAL PERSONAL SERVICES							100,761
	COST OBJECT TOTAL							100,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: OCF:Cost Share for NCLECJ Proj 2/10 (46-0301-0014201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdouch, Ronald George	Executive Director, Neighborhood Center	00064172	264300	12			0.050	3,023
	OCF: Neighborhood Center 12/06 (46-0301-0014100)		513000				0.300	18,000
	City of CB: Neighborhood Center (46-0301-0031100)		513000				0.250	15,439
	IWF: Neighborhood Center - CB (46-0301-0032100)		513000				0.400	24,000
	TOTAL Abdouch, Ronald George						1.00	60,462
	SUBTOTAL NONFACULTY						0.050	3,023
	SUBTOTAL SALARIES & WAGES						0.050	3,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								255
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							702
	TOTAL PERSONAL SERVICES							3,725
	COST OBJECT TOTAL							3,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: OPPD: Energy Efficiency II & III (46-0301-0015208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Energy Outreach Associate	00064231	262300	00			1.000	39,900
SUBTOTAL NONFACULTY							1.000	39,900
SUBTOTAL SALARIES & WAGES							1.000	39,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,195
519200 FICA CONTRIBUTION								2,195
519300 HEALTH INSURANCE CONTRIBUTION								3,360
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								7,790
TOTAL PERSONAL SERVICES								47,690
COST OBJECT TOTAL								47,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: United Way: Financial Stability (46-0301-0023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coordinator	00064230	262300	00			0.750	20,671
TBA	Asst Director of Financial Education	00064762	263300	00			0.500	28,710
TBA	Dir of Financial Stability Partnership	00064623	264300	00			1.000	62,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	111,827
	SUBTOTAL NONFACULTY						2.250	111,827
	SUBTOTAL SALARIES & WAGES						2.250	111,827
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,150
	519200 FICA CONTRIBUTION							6,150
	519300 HEALTH INSURANCE CONTRIBUTION							9,416
	519400 LIFE INSURANCE CONTRIBUTION							112
	SUBTOTAL BENEFITS							21,828
	TOTAL PERSONAL SERVICES							133,655
	COST OBJECT TOTAL							133,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Project Interfaith: Administration (46-0301-0030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00064947	262300	00			1.000	28,000
Katz, Beth A	Executive Director, Project Interfaith	00064946	264300	12			1.000	62,500
Strawhecker, Ryan J	Director, Development and Communications	00065018	343300	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	132,500
	SUBTOTAL NONFACULTY						3.000	132,500
	SUBTOTAL SALARIES & WAGES						3.000	132,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,900
519200	FICA CONTRIBUTION							8,530
519300	HEALTH INSURANCE CONTRIBUTION							11,157
519400	LIFE INSURANCE CONTRIBUTION							133
	SUBTOTAL BENEFITS							29,720
	TOTAL PERSONAL SERVICES							162,220
	COST OBJECT TOTAL							162,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: City of CB: Neighborhood Center (46-0301-0031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdouch, Ronald George	Executive Director, Neighborhood Center	00064172	264300	12			0.250	15,439
	OCF: Neighborhood Center 12/06 (46-0301-0014100)		513000				0.300	18,000
	OCF:Cost Share for NCLEJ Proj 2/10 (46-0301-0014201)		513000				0.050	3,023
	IWF: Neighborhood Center - CB (46-0301-0032100)		513000				0.400	24,000
	TOTAL Abdouch, Ronald George						1.00	60,462
	SUBTOTAL NONFACULTY						0.250	15,439
	SUBTOTAL SALARIES & WAGES						0.250	15,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,033
519300 HEALTH INSURANCE CONTRIBUTION								1,300
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,583
	TOTAL PERSONAL SERVICES							19,022
	COST OBJECT TOTAL							19,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IWF: Neighborhood Center - CB (46-0301-0032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moldenhauer, Elizabeth Jane	Program Assistant	00064974	262300	12			1.000	31,000
Willer, Ryan M	Outreach Coordinator - Neighborhood Ctr	00064959	262300	12			1.000	35,700
Rhoades, Crystal A	Assistant Director	00064743	263300	12			0.300	12,000
	OCF: Neighborhood Center 12/06 (46-0301-0014100)		513000				0.590	23,781
	NCLECJ: Neighborhood Accountability (46-0301-1004100)		513000				0.110	4,471
	TOTAL Rhoades, Crystal A						1.00	40,252
Abdouch, Ronald George	Executive Director, Neighborhood Center	00064172	264300	12			0.400	24,000
	OCF: Neighborhood Center 12/06 (46-0301-0014100)		513000				0.300	18,000
	OCF:Cost Share for NCLECJ Proj 2/10 (46-0301-0014201)		513000				0.050	3,023
	City of CB: Neighborhood Center (46-0301-0031100)		513000				0.250	15,439
	TOTAL Abdouch, Ronald George						1.00	60,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	102,700
	SUBTOTAL NONFACULTY						2.700	102,700
	SUBTOTAL SALARIES & WAGES						2.700	102,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,216
519200 FICA CONTRIBUTION								6,870
519300 HEALTH INSURANCE CONTRIBUTION								8,647
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							23,836
	TOTAL PERSONAL SERVICES							126,536
	COST OBJECT TOTAL							126,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: SF: Omaha Table Talk (46-0301-0038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byndon, A'Jamal	Director, Omaha Table Talk	00065031	264300	12			0.500	35,000
							0.500	35,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.500	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,800
519200 FICA CONTRIBUTION								2,341
519300 HEALTH INSURANCE CONTRIBUTION								2,947
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								8,123
TOTAL PERSONAL SERVICES								43,123
COST OBJECT TOTAL								43,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: MACCH: Administration (46-0301-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bock, Erin Elizabeth	Coordinator	00063276	262300	12			1.000	42,414
Porterfield, Erin A	Director, MACCH	00064748	264300	12			1.000	75,268
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,682
	SUBTOTAL NONFACULTY						2.000	117,682
	SUBTOTAL SALARIES & WAGES						2.000	117,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,415
519200 FICA CONTRIBUTION								7,872
519300 HEALTH INSURANCE CONTRIBUTION								9,909
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							27,314
	TOTAL PERSONAL SERVICES							144,996
	COST OBJECT TOTAL							144,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: NCLEJ: Neighborhood Accountability (46-0301-1004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kleinsmith, Solomon M	NAB Coordinator	00065037	262300	12			1.000	31,000
Rhoades, Crystal A	Assistant Director	00064743	263300	12			0.110	4,471
	OCF: Neighborhood Center 12/06 (46-0301-0014100)		513000				0.590	23,781
	IWF: Neighborhood Center - CB (46-0301-0032100)		513000				0.300	12,000
	TOTAL Rhoades, Crystal A						1.00	40,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.110	35,471
	SUBTOTAL NONFACULTY						1.110	35,471
	SUBTOTAL SALARIES & WAGES						1.110	35,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,838
519200 FICA CONTRIBUTION								2,373
519300 HEALTH INSURANCE CONTRIBUTION								2,987
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							8,233
	TOTAL PERSONAL SERVICES							43,704
	COST OBJECT TOTAL							43,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: BBF: Truancy - Admin (46-0306-0022201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clarke, Silas B	B.B.F. Program Coordinator	00064977	262300	12			1.000	52,000
King, Alison K	B.B.F. Program Coordinator	00064983	262300	12			0.500	20,000
	DOJ-COPS: Meth Recovery (45-0306-1024100)		513000				0.500	20,000
	TOTAL King, Alison K						1.00	40,000
Liwaru, Sharif Z	B.B.F. Program Coordinator	00064984	262300	12			1.000	52,000
TBA	B.B.F. Program Coordinator	00064985	262300	00			1.000	52,500
Yokley-Busby, Sheri Suzette	B.B.F. Specialist	00065044	263300	12			1.000	65,000
Hawekotte, Kim Bauman	Director of UNO - B.B.F	00064976	264300	12			1.000	95,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	336,500
514000 CLER/TECH/SERV WAGES								
Axon, Wendy W	Staff Associate, B.B.F.	00065072	242409	12	2080	13.461	1.000	28,000
	SUBTOTAL NONFACULTY						6.500	364,500
	SUBTOTAL SALARIES & WAGES						6.500	364,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,460
519200 FICA CONTRIBUTION								45,173
519300 HEALTH INSURANCE CONTRIBUTION								66,237
519400 LIFE INSURANCE CONTRIBUTION								1,621
	SUBTOTAL BENEFITS							166,491
	TOTAL PERSONAL SERVICES							530,991
	COST OBJECT TOTAL							530,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: BBF: Truancy - Evaluation (46-0306-0022202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robinson, Timothy H	Director, Consortium for Crime	00065015	098160	12			0.200	16,292
	DOJ-COPS: Meth Recovery (45-0306-1024100)		511000				0.800	65,167
	TOTAL Robinson, Timothy H						1.00	81,459
	SUBTOTAL FACULTY						0.200	16,292
	SUBTOTAL SALARIES & WAGES						0.200	16,292
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,303
519200	FICA CONTRIBUTION							1,090
519300	HEALTH INSURANCE CONTRIBUTION							1,820
519400	LIFE INSURANCE CONTRIBUTION							65
	SUBTOTAL BENEFITS							4,278
	TOTAL PERSONAL SERVICES							20,570
	COST OBJECT TOTAL							20,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NCLEJ: Community Planning (46-0306-1071100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Julie Louise	Coordinator	00064595	263300	12			0.290	14,855
	NCLEJ: Community Planning (46-0306-1075100)		513000				0.710	36,820
	TOTAL Rogers, Julie Louise						1.00	51,675
	SUBTOTAL NONFACULTY						0.290	14,855
	SUBTOTAL SALARIES & WAGES						0.290	14,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,134
519200 FICA CONTRIBUTION								3,457
519300 HEALTH INSURANCE CONTRIBUTION								4,351
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							11,994
	TOTAL PERSONAL SERVICES							26,849
	COST OBJECT TOTAL							26,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: NCLEJ: Web Diversion System (46-0306-1073100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.200	11,688
	Juvenile Justice Institute (41-0306-0300)		511000				0.800	62,312
	TOTAL Hobbs, Anne M						1.00	74,000
	SUBTOTAL FACULTY						0.200	11,688
	SUBTOTAL SALARIES & WAGES						0.200	11,688
BENEFITS								
519100	RETIREMENT CONTRIBUTION							935
519200	FICA CONTRIBUTION							782
519300	HEALTH INSURANCE CONTRIBUTION							984
519400	LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							2,713
	TOTAL PERSONAL SERVICES							14,401
	COST OBJECT TOTAL							14,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NCLEJ: Community Planning (46-0306-1075100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Julie Louise	Coordinator	00064595	263300	12			0.710	36,820
	NCLEJ: Community Planning (46-0306-1071100)		513000				0.290	14,855
	TOTAL Rogers, Julie Louise						1.00	51,675
	SUBTOTAL NONFACULTY						0.710	36,820
	SUBTOTAL SALARIES & WAGES						0.710	36,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,946
519200 FICA CONTRIBUTION								2,463
519300 HEALTH INSURANCE CONTRIBUTION								4,114
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							9,670
	TOTAL PERSONAL SERVICES							46,490
	COST OBJECT TOTAL							46,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: IWF: LEGENDS (46-0310-0010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seina, Tanya Jacqueline	LEGENDS Associate	00065050	262300	12			0.370	14,790
	Social Work (41-0310-0100)		513000				0.130	5,210
	TOTAL Seina, Tanya Jacqueline						0.50	20,000
	SUBTOTAL NONFACULTY						0.370	14,790
	SUBTOTAL SALARIES & WAGES						0.370	14,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,183
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								1,245
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,432
	TOTAL PERSONAL SERVICES							18,222
	COST OBJECT TOTAL							18,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professorship	00063983	090050	12			0.000	10,000
	Aviation Institute (41-0307-0100)		511000				0.400	47,985
	Aviation Institute (41-0307-0100)		512000				0.600	71,976
	Aviation Institute (41-0307-0100)		512000				0.000	2,000
	Aviation Institute (41-0307-0100)		512000				0.000	12,000
	TOTAL Tarry, Scott E						1.00	143,961
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:James Thorson Fclty & Stdnt Excell (47-0309-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Endowed Faculty	00064153	095844	00			0.000	2,052
	SUBTOTAL FACULTY						0	2,052
	SUBTOTAL SALARIES & WAGES						0.000	2,052
BENEFITS								
519100	RETIREMENT CONTRIBUTION							113
519200	FICA CONTRIBUTION							113
519300	HEALTH INSURANCE CONTRIBUTION							173
519400	LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							401
	TOTAL PERSONAL SERVICES							2,453
	COST OBJECT TOTAL							2,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Program for Women & Successful Aging (47-0309-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00064457	242300	00			1.000	30,000
Adams, Patricia J	Director of External Relations	00064202	263300	12			1.000	54,833
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,833
	SUBTOTAL NONFACULTY						2.000	84,833
	SUBTOTAL SALARIES & WAGES						2.000	84,833
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,037
519200	FICA CONTRIBUTION							5,318
519300	HEALTH INSURANCE CONTRIBUTION							7,143
519400	LIFE INSURANCE CONTRIBUTION							85
	SUBTOTAL BENEFITS							18,583
	TOTAL PERSONAL SERVICES							103,416
	COST OBJECT TOTAL							103,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Boocker, Joseph D	Dean	00060115	095125	12			1.000	133,200	
Boocker, Joseph D	Dean	00060115	095125	12			0.000	10,000	
	TOTAL Boocker, Joseph D							1.00	143,200
Manley, Eric	Associate Dean	00062191	095130	12			1.000	89,773	
Manley, Eric	Associate Dean	00062191	095130	12			0.000	3,600	
	TOTAL Manley, Eric							1.00	93,373
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	69,260	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	305,833
513000 MGR/PROFESSIONAL SAL									
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	54,492	
514000 CLER/TECH/SERV WAGES									
Steen, Danielle M	Clerical Assistant II	00060124	241409	12	2080	11.250	1.000	23,400	
516000 STUDENT WAGES									
Student Worker	Student Worker	00063903	095500	00	1116	7.879	0.540	8,795	
	SUBTOTAL NONFACULTY							5.540	392,520
	SUBTOTAL SALARIES & WAGES							5.540	392,520
BENEFITS									
519100 RETIREMENT CONTRIBUTION								30,698	
519200 FICA CONTRIBUTION								26,256	
519300 HEALTH INSURANCE CONTRIBUTION								42,874	
519400 LIFE INSURANCE CONTRIBUTION								1,536	
	SUBTOTAL BENEFITS							101,364	
	TOTAL PERSONAL SERVICES							493,884	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								22,561	
530000 OPERATING SUPPLIES								6,371	
540000 TRAVEL EXPENSE								1,338	
	TOTAL NET OPERATING EXPENSES							30,270	
	COST OBJECT TOTAL							524,154	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060126	095380	00			4.810	181,010
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	Geography (41-0511-0100)		511000				1.000	71,795
	TOTAL Falconer Al-Hindi, Karen						1.00	79,795
Gouveia, Lourdes	Director	00064390	098160	02			0.000	3,600
	Sociology (41-0519-0100)		511000				1.000	77,335
	TOTAL Gouveia, Lourdes						1.00	80,935
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	2,000
	Biology (41-0505-0100)		511000				1.000	73,355
	TOTAL McCarty, John P						1.00	75,355
TBA	Director	00064390	098160	00			0.250	9,618
	TOTAL 511000 TENURED FACULTY SALARIES						5.060	204,228
	SUBTOTAL FACULTY						5.060	204,228
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Westbrook, Lucy Ann Garza	Project Coordinator	00064431	243300	12			1.000	41,910
Burchard, Deborah Mary	Advisor	00060119	252306	12			1.000	50,527
Hawkins, Betty Jo	Advisor	00062190	252306	12			1.000	47,102
Tomcak, Rachel Jane	Advisor	00064791	252306	12			1.000	41,327
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	23,994
	A&S - Technology Fee (42-0502-0100)		513000				0.680	50,686
	TOTAL Meyer, Gary L						1.00	74,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	204,860
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	00			0.000	8,837
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	918
Young, Zelany Charisse	Clerical Assistant II	00060122	241409	12	2080	12.370	1.000	25,730
Masloski, Donna	Advising Assistant	00060123	242409	12	2080	15.835	1.000	32,937
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	26.901	0.470	26,298
	A&S - Technology Fee (42-0502-0100)		514000				0.530	29,656
	TOTAL Barton, Kevin L						1.00	55,954
	TOTAL 514000 CLER/TECH/SERV WAGES						2.470	94,720
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	00			24.000	858,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							30.790	1,157,892
SUBTOTAL SALARIES & WAGES							35.850	1,362,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,803
519200 FICA CONTRIBUTION								87,451
519300 HEALTH INSURANCE CONTRIBUTION								34,977
519400 LIFE INSURANCE CONTRIBUTION								1,251
SUBTOTAL BENEFITS								148,482
TOTAL PERSONAL SERVICES								1,510,602
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
TOTAL NET OPERATING EXPENSES								4,276
COST OBJECT TOTAL								1,514,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							944
	TOTAL NET OPERATING EXPENSES							944
	COST OBJECT TOTAL							944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00063128	095158	00			0.000	5,002
	SUBTOTAL FACULTY						0	5,002
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	00	105	7.879	0.050	829
	SUBTOTAL NONFACULTY						0.050	829
	SUBTOTAL SALARIES & WAGES						0.050	5,831
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							390
	TOTAL PERSONAL SERVICES							6,221
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							11,566
	COST OBJECT TOTAL							17,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	00	105	7.879	0.050	829
SUBTOTAL NONFACULTY							0.050	829
SUBTOTAL SALARIES & WAGES							0.050	829
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								55
TOTAL PERSONAL SERVICES								884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								2,080
COST OBJECT TOTAL								2,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	00	105	7.879	0.050	829
SUBTOTAL NONFACULTY							0.050	829
SUBTOTAL SALARIES & WAGES							0.050	829
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								55
TOTAL PERSONAL SERVICES								884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								5,156
COST OBJECT TOTAL								6,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S Faculty Development (41-0502-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
	TOTAL NET OPERATING EXPENSES							49,167
	COST OBJECT TOTAL							49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Science/Math Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	43,834	
	Chemistry (41-0507-0100)		511000				0.250	14,612	
	TOTAL Richter-Egger, Dana L						1.00	58,446	
	SUBTOTAL FACULTY							0.750	43,834
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00064705	095175	00			0.660	23,842	
516000 STUDENT WAGES									
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	1325	7.879	0.640	10,440	
	SUBTOTAL NONFACULTY							1.300	34,282
	SUBTOTAL SALARIES & WAGES							2.050	78,116
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,507	
519200 FICA CONTRIBUTION								5,225	
519300 HEALTH INSURANCE CONTRIBUTION								4,898	
519400 LIFE INSURANCE CONTRIBUTION								175	
	SUBTOTAL BENEFITS								13,805
	TOTAL PERSONAL SERVICES								91,921
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								23,114	
560000 GOVERNMENT AID								4,368	
	TOTAL NET OPERATING EXPENSES								27,482
	COST OBJECT TOTAL								119,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								99,155
TOTAL NET OPERATING EXPENSES								99,155
COST OBJECT TOTAL								99,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antlfinger, Ann	Professor	00060146	095150	02			1.000	78,019
Bragg, Thomas B	Professor	00060137	095150	02			1.000	91,548
Chase, Bruce A	Professor	00060140	095150	02			1.000	74,670
deGraw, William A	Professor	00060134	095150	02			1.000	96,651
Egan, Robert	Professor	00060138	095150	02			0.500	46,712
Kolok, Alan S	Professor	00060142	095150	02			1.000	70,525
McCarty, John P	Professor	00060143	095150	02			1.000	73,355
	Arts & Science General (41-0502-0100)		511000				0.000	2,000
	TOTAL McCarty, John P						1.00	75,355
Moshier, Suzanne	Professor	00060148	095150	02			1.000	80,457
Snyder, Scott D	Professor	00060135	095150	02			1.000	67,721
Stasiak, Richard H	Professor	00060144	095150	02			1.000	87,801
Tapprich, William E	Professor	00062327	095150	02			0.400	30,508
	Biology (41-0505-0100)		512000				0.600	45,763
	Biology (41-0505-0100)		512000				0.000	3,600
	TOTAL Tapprich, William E						1.00	79,871
TBA	Professor	00060145	095150	00			1.000	58,852
Boucher, Lisa Diane	Associate Professor	00063138	095152	02			1.000	64,878
Fawcett, James D	Associate Professor	00060139	095152	02			1.000	79,787
Lu, Guoqing	Associate Professor	00064237	095152	02			1.000	92,684
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	63,994
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	56,544
Wolfenbarger, Lillian LaReesa	Associate Professor	00064466	095152	02			0.500	35,090
Davis, Paul H	Assistant Professor	00063139	095154	02			1.000	55,000
Rauter, Claudia M	Assistant Professor	00063140	095154	02			1.000	59,948
Swanson, Mark J	Assistant Professor	00064610	095154	02			1.000	55,387
TBA	Assistant Professor	00064468	095154	00			0.250	15,574
Wilson, James A	Assistant Professor	00064878	095154	02			1.000	55,100
Koshy, George	Assistant Instructor	00060176	095159	02			1.000	34,419
	TOTAL 511000 TENURED FACULTY SALARIES						21.650	1,525,224
	SUBTOTAL FACULTY						21.650	1,525,224
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	12,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tapprich, William E	Chairperson	00060133	095140	02			0.600	45,763
Tapprich, William E	Chairperson	00060133	095140	02			0.000	3,600
	Biology (41-0505-0100)		511000				0.400	30,508
	TOTAL Tapprich, William E						1.00	79,871
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,867
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Secretary III	00060152	242409	12	2080	12.500	1.000	26,000
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	15.999	1.000	33,278
Bruning, Thomas B	Research Technician I	00060150	361700	12	1560	10.995	0.750	17,152
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	15.078	0.500	15,681
	Psychology (41-0518-0100)		514000				0.500	15,681
	TOTAL Revers, Daniel T						1.00	31,362
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	92,111
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	00	1152	7.879	0.550	9,080
	SUBTOTAL NONFACULTY						4.400	163,058
	SUBTOTAL SALARIES & WAGES						26.050	1,688,282
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							131,475
	519200 FICA CONTRIBUTION							124,023
	519300 HEALTH INSURANCE CONTRIBUTION							181,363
	519400 LIFE INSURANCE CONTRIBUTION							6,667
	SUBTOTAL BENEFITS							443,528
	TOTAL PERSONAL SERVICES							2,131,810
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,648
	530000 OPERATING SUPPLIES							65,595
	540000 TRAVEL EXPENSE							3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL							2,212,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	00			0.000	2,274
SUBTOTAL NONFACULTY							0	2,274
SUBTOTAL SALARIES & WAGES							0.000	2,274
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								152
TOTAL PERSONAL SERVICES								2,426
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,673
COST OBJECT TOTAL								4,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Allwine Prairie Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mullarkey, Alicia Ann	Manager - Allwine Prairie	00064077	362300	12			1.000	32,040
SUBTOTAL NONFACULTY							1.000	32,040
SUBTOTAL SALARIES & WAGES							1.000	32,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,563
519200 FICA CONTRIBUTION								2,143
519300 HEALTH INSURANCE CONTRIBUTION								3,580
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								8,414
TOTAL PERSONAL SERVICES								40,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
TOTAL NET OPERATING EXPENSES								4,179
COST OBJECT TOTAL								44,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNO/UNMC Biomedical Research Program (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Fellow	Graduate Research Fellow	00064848	095178	00			0.000	43,647
Student Worker Fellowship	Student Worker Fellowship	00064847	095470	00			0.000	16,704
	TOTAL 516000 STUDENT WAGES						0.000	60,351
	SUBTOTAL NONFACULTY						0	60,351
	SUBTOTAL SALARIES & WAGES						0.000	60,351
BENEFITS								
519200 FICA CONTRIBUTION								4,037
	SUBTOTAL BENEFITS							4,037
	TOTAL PERSONAL SERVICES							64,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							82,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Black Studies (06)
COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akintunde, Omowale Achebe	Associate Professor	00064203	095152	02			0.400	31,611
	Black Studies (41-0506-0100)		512000				0.600	47,415
	Black Studies (41-0506-0100)		512000				0.000	3,600
	TOTAL Akintunde, Omowale Achebe						1.00	82,626
Jones, Margaret A	Assistant Professor	00064304	095154	02			1.000	55,278
McAllister, Cher Love	Assistant Professor	00060162	095154	02			1.000	54,506
Miletsky, Zebulon Vance	Assistant Professor	00060161	095154	02			1.000	55,045
TBA	Assistant Professor	00064273	095154	00			1.000	33,120
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	229,560
SUBTOTAL FACULTY							4.400	229,560
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	00			0.000	6,821
Akintunde, Omowale Achebe	Chairperson	00060158	095140	02			0.600	47,415
Akintunde, Omowale Achebe	Chairperson	00060158	095140	02			0.000	3,600
	Black Studies (41-0506-0100)		511000				0.400	31,611
	TOTAL Akintunde, Omowale Achebe						1.00	82,626
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,836
514000 CLER/TECH/SERV WAGES								
Dailey, Felicia Danelle	Staff Assistant	00060163	242409	12	2080	16.310	1.000	33,925
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	00	157	7.879	0.080	1,239
SUBTOTAL NONFACULTY							1.680	93,000
SUBTOTAL SALARIES & WAGES							6.080	322,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,332
519200 FICA CONTRIBUTION								21,182
519300 HEALTH INSURANCE CONTRIBUTION								35,139
519400 LIFE INSURANCE CONTRIBUTION								1,258
SUBTOTAL BENEFITS							81,911	
TOTAL PERSONAL SERVICES							404,471	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,716
530000 OPERATING SUPPLIES								1,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Black Studies (06)
COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								5,252
COST OBJECT TOTAL								409,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	78,655
Smith, Robert William	Professor	00062479	095150	02			1.000	67,242
Carroll, James Allen	Associate Professor	00060175	095152	02			0.400	28,168
	Chemistry (41-0507-0100)		512000				0.600	42,251
	Chemistry (41-0507-0100)		512000				0.000	3,600
	TOTAL Carroll, James Allen						1.00	74,019
Laquer, Frederic C	Associate Professor	00060174	095152	02			1.000	69,250
Lomneth, Richard B	Associate Professor	00060173	095152	02			1.000	67,031
Stack, Douglas E	Associate Professor	00060167	095152	02			1.000	64,926
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	63,874
Darr, Joshua Paul	Assistant Professor	00060166	095154	02			1.000	52,621
Gift, Alan Duane	Assistant Professor	00064785	095154	02			1.000	54,115
Kreiling, Jodi Lynn	Assistant Professor	00064519	095154	02			1.000	54,955
TBA	Assistant Professor	00060169	095154	00			0.250	17,087
Zhong, Haizhen	Assistant Professor	00060168	095154	02			1.000	53,702
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	37,310
Blaxall, Howard Seaton	Assistant Instructor	00063942	095159	02			1.000	35,550
Fink, Christine Mary	Assistant Instructor	00063945	095159	02			1.000	32,974
Kador, Suellen Anderson	Assistant Instructor	00063944	095159	02			1.000	30,166
TBA	Assistant Instructor	00063943	095159	00			1.000	29,534
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	14,612
	Science/Math Center (41-0502-1100)		511000				0.750	43,834
	TOTAL Richter-Egger, Dana L						1.00	58,446
	TOTAL 511000 TENURED FACULTY SALARIES						15.900	851,772
SUBTOTAL FACULTY							15.900	851,772
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	7,958
Carroll, James Allen	Chairperson	00060165	095140	02			0.600	42,251
Carroll, James Allen	Chairperson	00060165	095140	02			0.000	3,600
	Chemistry (41-0507-0100)		511000				0.400	28,168
	TOTAL Carroll, James Allen						1.00	74,019
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,809
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	14.652	1.000	30,476
Sikora, Andrea Leigh	Lab Stockroom Manager	00060182	322700	12	2080	16.455	1.000	34,226
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	64,702
516000 STUDENT WAGES								
Student Worker	Student Worker	00060184	095500	00	1725	7.879	0.830	13,591
SUBTOTAL NONFACULTY							3.430	132,102
SUBTOTAL SALARIES & WAGES							19.330	983,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,820
519200 FICA CONTRIBUTION								65,257
519300 HEALTH INSURANCE CONTRIBUTION								107,520
519400 LIFE INSURANCE CONTRIBUTION								3,849
SUBTOTAL BENEFITS								252,446
TOTAL PERSONAL SERVICES								1,236,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
TOTAL NET OPERATING EXPENSES								43,303
COST OBJECT TOTAL								1,279,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bacon, Nora Anne	Professor	00060206	095150	02			1.000	68,310
Boss, Judith	Professor	00060197	095150	02			0.500	36,731
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	67,701
McKenna, John J	Professor	00060192	095150	02			1.000	85,041
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	73,329
Price, John T	Professor	00060203	095150	02			1.000	67,840
Skau, Michael W	Professor	00060195	095150	02			1.000	88,385
TBA	Professor	00060194	095150	00			1.000	61,416
Bramlett, Franklin E	Associate Professor	00060193	095152	02			1.000	60,106
Bridgeford, Tracy B	Associate Professor	00060198	095152	02			1.000	59,913
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			0.400	23,538
	English (41-0508-0100)		512000				0.600	35,305
	English (41-0508-0100)		512000				0.000	3,600
	TOTAL Darcy, Robert Farquhar						1.00	62,443
Knopp, Lisa J	Associate Professor	00060191	095152	02			1.000	59,523
	Jefferis Chr Of English (47-0101-2002100)		511000				0.000	3,000
	TOTAL Knopp, Lisa J						1.00	62,523
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	62,360
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	59,632
Buchelt, Lisabeth Claire	Assistant Professor	00060187	095154	02			1.000	56,382
Girten, Kristin Marie	Assistant Professor	00060190	095154	02			1.000	55,827
Guerra, Ramon Javier	Assistant Professor	00060202	095154	02			1.000	54,946
Kennedy, Tammie Marie	Assistant Professor	00060199	095154	02			1.000	53,649
Peterson, David J	Assistant Professor	00064274	095154	02			1.000	55,272
Saltzman, Rosalie C	Assistant Professor	00060204	095154	02			0.250	19,396
	Honors Program (41-2209-0100)		512100				0.750	58,207
	Honors Program (41-2209-0100)		512100				0.000	450
	TOTAL Saltzman, Rosalie C						1.00	78,053
TBA	Assistant Professor	00060204	095154	00			0.400	16,801
Keisner, Jody L	Instructor	00060207	095158	02			1.000	39,087
Radosta, Kathryn Sue	Instructor	00060209	095158	02			1.000	38,000
TBA	Instructor	00064881	095158	00			1.000	37,205
Vasquez, Bobby Juan	Instructor	00064880	095158	02			1.000	37,353
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	40,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Knudtson, Maria Anderson	Lecturer	00062628	095380	02			1.000	42,869
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	54,339
Marx, Matthew	Lecturer	00062629	095380	02			1.000	40,785
TOTAL 511000 TENURED FACULTY SALARIES							26.550	1,516,203
SUBTOTAL FACULTY							26.550	1,516,203
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	12,504
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.600	35,305
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.000	3,600
	English (41-0508-0100)		511000				0.400	23,538
TOTAL Darcy, Robert Farquhar							1.00	62,443
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	51,409
513000 MGR/PROFESSIONAL SAL								
Price, Joseph William	Coordinator	00060211	263300	12			1.000	49,210
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00060212	241409	00	1040	10.875	0.500	11,310
McCollum, Susan	Staff Assistant	00060213	242409	12	1976	16.432	0.950	32,470
	English Dual Enrollment Program (42-0508-0500)		514000				0.050	1,709
TOTAL McCollum, Susan							1.00	34,179
TOTAL 514000 CLER/TECH/SERV WAGES							1.450	43,780
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	00	104	7.879	0.050	816
SUBTOTAL NONFACULTY							3.100	145,215
SUBTOTAL SALARIES & WAGES							29.650	1,661,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,679
519200 FICA CONTRIBUTION								113,783
519300 HEALTH INSURANCE CONTRIBUTION								179,285
519400 LIFE INSURANCE CONTRIBUTION								6,592
SUBTOTAL BENEFITS							428,339	
TOTAL PERSONAL SERVICES							2,089,757	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,145
530000 OPERATING SUPPLIES								5,649
TOTAL NET OPERATING EXPENSES							29,794	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,119,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director	00064797	098160	00			0.000	2,000
	SUBTOTAL FACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							110
519200	FICA CONTRIBUTION							110
519300	HEALTH INSURANCE CONTRIBUTION							223
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							451
	TOTAL PERSONAL SERVICES							2,451
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,500
	TOTAL NET OPERATING EXPENSES							65,500
	COST OBJECT TOTAL							67,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gascoigne, Carolyn E	Professor	00060245	095150	02			0.400	27,710
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	Foreign Languages (41-0510-0100)		512000				0.600	41,565
	Foreign Languages (41-0510-0100)		512000				0.000	3,600
	TOTAL Gascoigne, Carolyn E						1.00	77,875
Novikov, Tatyana	Professor	00060242	095150	02			1.000	70,331
Proulx, Patrice June	Professor	00060246	095150	02			1.000	70,745
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Proulx, Patrice June						1.00	75,745
Bloom, Melanie Louise	Associate Professor	00062554	095152	02			1.000	59,668
Carballal, Ana I	Associate Professor	00060240	095152	02			1.000	57,679
Parnell, Juliette	Associate Professor	00060248	095152	02			1.000	63,052
Villamil, Maria Elvira	Associate Professor	00063141	095152	02			1.000	63,720
Cliver, Gwyneth E	Assistant Professor	00060238	095154	02			1.000	48,607
Garcia, Claudia S	Assistant Professor	00060243	095154	02			1.000	52,090
Saalfeld, Anita Kay	Assistant Professor	00064417	095154	02			1.000	52,025
TBA	Assistant Professor	00062867	095154	00			1.000	26,228
Torres, Steven Luis	Assistant Professor	00060239	095154	02			1.000	55,168
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	5,963
	International Studies and Programs (41-2401-0100)		511000				0.510	19,756
	TOTAL Loukota, Reiko Take						0.66	25,719
	TOTAL 511000 TENURED FACULTY SALARIES						11.550	652,986
SUBTOTAL FACULTY							11.550	652,986
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	00			0.000	6,821
Gascoigne, Carolyn E	Chairperson	00060237	095140	02			0.600	41,565
Gascoigne, Carolyn E	Chairperson	00060237	095140	02			0.000	3,600
	Foreign Languages (41-0510-0100)		511000				0.400	27,710
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Gascoigne, Carolyn E						1.00	77,875
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,986
514000 CLER/TECH/SERV WAGES								
Bret, Mary Kay	Staff Assistant	00060251	242409	12	2080	17.077	1.000	35,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							1.600	87,506
SUBTOTAL SALARIES & WAGES							13.150	740,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,039
519200 FICA CONTRIBUTION								49,220
519300 HEALTH INSURANCE CONTRIBUTION								81,973
519400 LIFE INSURANCE CONTRIBUTION								2,935
SUBTOTAL BENEFITS								192,167
TOTAL PERSONAL SERVICES								932,659
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
TOTAL NET OPERATING EXPENSES								16,764
COST OBJECT TOTAL								949,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Michael Peter	Professor	00061444	095150	12			1.000	97,676
Engelmann, George	Professor	00060259	095150	02			1.000	74,277
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	71,795
	Arts & Science General (41-0502-0100)		511000				0.000	8,000
	TOTAL Falconer Al-Hindi, Karen						1.00	79,795
Maher, Harmon Droge	Professor	00060264	095150	02			1.000	85,580
Pavlinek, Petr	Professor	00060263	095150	02			1.000	69,162
Peterson, Michael P	Professor	00060262	095150	02			1.000	78,777
Shroder Jr, John F	Professor	00060256	095150	12			1.000	123,806
SHRODER LINE	Professor	00060256	095150	00			0.000	-30,952
TBA	Professor	00060258	095150	00			1.000	52,615
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	68,596
Dando, Christina E	Associate Professor	00062590	095152	02			1.000	59,799
Peake, Jeffrey S	Associate Professor	00060261	095152	02			0.400	30,282
	Geography (41-0511-0100)		512000				0.600	45,424
	Geography (41-0511-0100)		512000				0.000	3,600
	TOTAL Peake, Jeffrey S						1.00	79,306
Shuster, Robert D	Associate Professor	00060260	095152	02			1.000	70,532
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	851,945
SUBTOTAL FACULTY							11.400	851,945
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	00			0.000	6,821
Peake, Jeffrey S	Chairperson	00060253	095140	02			0.600	45,424
Peake, Jeffrey S	Chairperson	00060253	095140	02			0.000	3,600
	Geography (41-0511-0100)		511000				0.400	30,282
	TOTAL Peake, Jeffrey S						1.00	79,306
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,845
513000 MGR/PROFESSIONAL SAL								
Barton, Marvin J	Coordinator	00060267	263300	12			1.000	43,051
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Staff Assistant	00060266	242409	12	2080	17.449	1.000	36,294
SUBTOTAL NONFACULTY							2.600	135,190
SUBTOTAL SALARIES & WAGES							14.000	987,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							77,110
519200	FICA CONTRIBUTION							65,403
519300	HEALTH INSURANCE CONTRIBUTION							109,531
519400	LIFE INSURANCE CONTRIBUTION							3,920
	SUBTOTAL BENEFITS							255,964
	TOTAL PERSONAL SERVICES							1,243,099
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,747
530000	OPERATING SUPPLIES							12,119
540000	TRAVEL EXPENSE							1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,267,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							5,297
	COST OBJECT TOTAL							5,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garver, Bruce	Professor	00060278	095150	02			1.000	88,991
Gershovich, Moshe	Professor	00060277	095150	02			1.000	65,571
Pollak, Oliver	Professor	00060279	095150	02			1.000	89,346
Pratt, William C	Professor	00060280	095150	02			1.000	92,914
Simmons, Jerold	Professor	00060283	095150	02			1.000	78,436
Tate, Michael	Professor	00060281	095150	02			1.000	93,003
Wood, Sharon Elizabeth	Professor	00060270	095150	02			0.400	27,569
	History (41-0512-0100)		512000				0.600	41,354
	History (41-0512-0100)		512000				0.000	3,600
	TOTAL Wood, Sharon Elizabeth						1.00	72,523
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	64,122
Gesick, Lorraine M	Associate Professor	00060272	095152	02			1.000	66,758
Grigg, John Allen	Associate Professor	00060273	095152	02			1.000	57,635
King, Charles W	Associate Professor	00060282	095152	02			1.000	58,774
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	58,832
	UNF:Martin Prof of History (47-0512-2002204)		511000				0.000	3,000
	TOTAL Reames, Mary Jeanne						1.00	61,832
Scherer, Mark R	Associate Professor	00060271	095152	02			1.000	58,684
	UNF:Martin Prof of West American History (47-0512-2002203)		511000				0.000	3,000
	TOTAL Scherer, Mark R						1.00	61,684
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	56,715
TBA	Assistant Professor	00060275	095154	00			0.500	18,482
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	975,832
	SUBTOTAL FACULTY						13.900	975,832
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	8,526
Wood, Sharon Elizabeth	Chairperson	00060269	095140	02			0.600	41,354
Wood, Sharon Elizabeth	Chairperson	00060269	095140	02			0.000	3,600
	History (41-0512-0100)		511000				0.400	27,569
	TOTAL Wood, Sharon Elizabeth						1.00	72,523
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,480
514000 CLER/TECH/SERV WAGES								
Headrick, Jolene R	Staff Assistant	00060284	242409	12	2080	15.621	1.000	32,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060285	195500	00	147	7.879	0.070	1,158
SUBTOTAL NONFACULTY							1.670	87,130
SUBTOTAL SALARIES & WAGES							15.570	1,062,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,800
519200 FICA CONTRIBUTION								70,881
519300 HEALTH INSURANCE CONTRIBUTION								117,682
519400 LIFE INSURANCE CONTRIBUTION								4,213
SUBTOTAL BENEFITS								276,576
TOTAL PERSONAL SERVICES								1,339,538
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,359,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Named Chair	00064831	090050	02			0.000	12,000
	Mathematics (41-0514-0100)		511000				1.000	75,368
	TOTAL Elder, Gove Griffith						1.00	87,368
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	75,368
	Mathematics (41-0514-0100)		511000				0.000	12,000
	TOTAL Elder, Gove Griffith						1.00	87,368
From, Steven G	Professor	00060301	095150	02			1.000	83,456
	UNF:James Earl Professorship Of Math (47-0101-2013100)		511000				0.000	5,000
	TOTAL From, Steven G						1.00	88,456
Heidel, Jack	Professor	00060298	095150	02			0.400	37,291
	Mathematics (41-0514-0100)		512000				0.600	55,936
	Mathematics (41-0514-0100)		512000				0.000	3,600
	TOTAL Heidel, Jack						1.00	96,827
Konvalina, John	Professor	00060296	095150	02			1.000	100,268
Matache, Valentin	Professor	00060302	095150	02			1.000	68,672
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	68,460
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	68,398
Stephens, Larry	Professor	00060297	095150	02			0.500	45,575
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	83,388
Love, Betty Nell	Associate Professor	00060300	095152	02			1.000	86,389
Matache, Mihaela T	Associate Professor	00062746	095152	02			1.000	64,135
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	74,670
Rogers, Jimmy A	Associate Professor	00064497	095152	02			1.000	63,696
Baccouch, Mahboub Ben Ahmed	Assistant Professor	00060293	095154	02			1.000	55,999
Matthews, Michael Edward	Assistant Professor	00064609	095154	02			1.000	59,975
Swift, Andrew William	Assistant Professor	00061417	095154	02			1.000	55,225
TBA	Assistant Professor	00064674	095154	00			0.250	16,422
Todd, Robert G	Assistant Professor	00060292	095154	02			1.000	55,207
Dennison, MaryRita R	Instructor	00064451	095158	12			1.000	56,793
	Mathematics (41-0514-0100)		511000				0.000	5,000
	TOTAL Dennison, MaryRita R						1.00	61,793
Wolesensky, Kristin Dee	Instructor	00060310	095158	02			1.000	37,949
Downey, Judith Carol	Lecturer	00060101	095380	02			0.830	37,456
Lecturer Pool Line Math	Lecturer Pool Line Math	00061418	095380	00			0.100	53,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dennison, MaryRita R	Director	00064467	098160	12			0.000	5,000
	Mathematics (41-0514-0100)		511000				1.000	56,793
	TOTAL Dennison, MaryRita R						1.00	61,793
	TOTAL 511000 TENURED FACULTY SALARIES						19.080	1,365,274
	SUBTOTAL FACULTY						19.080	1,365,274
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	00			0.000	12,504
Heidel, Jack	Chairperson	00060290	095140	02			0.600	55,936
Heidel, Jack	Chairperson	00060290	095140	02			0.000	3,600
	Mathematics (41-0514-0100)		511000				0.400	37,291
	TOTAL Heidel, Jack						1.00	96,827
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	72,040
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Coordinator	00064473	252300	00			0.250	3,363
514000 CLER/TECH/SERV WAGES								
Mainelli, Margaret	Staff Assistant	00060313	242409	12	2080	15.490	1.000	32,219
Teller, Cindy J	Staff Assistant	00061922	242409	12	2080	17.983	1.000	37,405
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,624
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	00	1053	7.879	0.510	8,300
Student Worker	Student Worker	00063863	095500	00	5270	7.879	2.530	41,524
	TOTAL 516000 STUDENT WAGES						3.040	49,824
	SUBTOTAL NONFACULTY						5.890	194,851
	SUBTOTAL SALARIES & WAGES						24.970	1,560,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,050
519200 FICA CONTRIBUTION								113,159
519300 HEALTH INSURANCE CONTRIBUTION								157,888
519400 LIFE INSURANCE CONTRIBUTION								5,875
	SUBTOTAL BENEFITS							391,972
	TOTAL PERSONAL SERVICES							1,952,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								38,982
COST OBJECT TOTAL								1,991,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Professor	00060317	095150	02			1.000	91,561
Newman, Andrew J	Professor	00060322	095150	02			0.400	30,031
	Philosophy (41-0515-0100)		512000				0.600	45,047
	Philosophy (41-0515-0100)		512000				0.000	1,800
	TOTAL Newman, Andrew J						1.00	76,878
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	62,393
Kim, Halla	Associate Professor	00064192	095152	02			1.000	61,553
Audi, Paul Robert	Assistant Professor	00060316	095154	02			1.000	53,615
Melanson, William Jason	Assistant Professor	00064751	095154	02			1.000	55,330
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	354,483
	SUBTOTAL FACULTY						5.400	354,483
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	00			0.000	3,411
Newman, Andrew J	Chairperson	00060315	095140	02			0.600	45,047
Newman, Andrew J	Chairperson	00060315	095140	02			0.000	1,800
	Philosophy (41-0515-0100)		511000				0.400	30,031
	TOTAL Newman, Andrew J						1.00	76,878
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,258
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	14.680	0.500	15,267
	Religion (41-0515-1000)		514000				0.500	15,267
	TOTAL Schwartz, Kathryn A						1.00	30,534
	SUBTOTAL NONFACULTY						1.100	65,525
	SUBTOTAL SALARIES & WAGES						6.500	420,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,327
519200 FICA CONTRIBUTION								28,094
519300 HEALTH INSURANCE CONTRIBUTION								46,547
519400 LIFE INSURANCE CONTRIBUTION								1,666
	SUBTOTAL BENEFITS							109,634
	TOTAL PERSONAL SERVICES							529,642
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							5,666
	COST OBJECT TOTAL							535,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (15)
COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desmarais, Michele M	Associate Professor	00064286	095152	02			0.400	24,013
	Religion (41-0515-1000)		512000				0.600	36,020
	Religion (41-0515-1000)		512000				0.000	1,800
	TOTAL Desmarais, Michele M						1.00	61,833
Williams, Paul A	Associate Professor	00064349	095152	02			1.000	59,888
Arav, Rami	Assistant Professor	00064703	095154	02			1.000	56,651
Blomfield, Bridget	Assistant Professor	00064747	095154	02			1.000	53,136
TBA	Assistant Professor	00064029	095154	00			1.000	40,790
Matalon, Guy	Community Service Associate	00063192	098551	12			1.000	70,927
	UNF:Jewish Federation of Omaha Professor (47-0101-2028100)		511000				0.000	30,000
	UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)		511000				0.000	10,000
	TOTAL Matalon, Guy						1.00	110,927
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	305,405
SUBTOTAL FACULTY							5.400	305,405
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	00			0.000	3,411
Desmarais, Michele M	Chairperson	00064787	095140	02			0.600	36,020
Desmarais, Michele M	Chairperson	00064787	095140	02			0.000	1,800
	Religion (41-0515-1000)		511000				0.400	24,013
	TOTAL Desmarais, Michele M						1.00	61,833
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	41,231
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	14.680	0.500	15,267
	Philosophy (41-0515-0100)		514000				0.500	15,267
	TOTAL Schwartz, Kathryn A						1.00	30,534
SUBTOTAL NONFACULTY							1.100	56,498
SUBTOTAL SALARIES & WAGES							6.500	361,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,659
519200 FICA CONTRIBUTION								23,722
519300 HEALTH INSURANCE CONTRIBUTION								40,054
519400 LIFE INSURANCE CONTRIBUTION								1,434
SUBTOTAL BENEFITS							92,869	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (15)
COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								454,772
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,090
530000	OPERATING SUPPLIES							577
TOTAL NET OPERATING EXPENSES								5,667
COST OBJECT TOTAL								460,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graham, Robert M	Professor	00060332	095150	02			0.500	43,857
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	78,871
	Milo Bail Chair Of Physics (47-0516-2001100)		511000				0.000	5,000
	TOTAL Mei, Wai-Ning						1.00	83,871
Wilkins, Daniel	Professor	00060331	095150	02			0.400	30,540
	Physics (41-0516-0100)		512000				0.600	45,809
	Physics (41-0516-0100)		512000				0.000	3,600
	TOTAL Wilkins, Daniel						1.00	79,949
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	66,932
Holloway, Aleksey	Associate Professor	00060328	095152	02			1.000	70,508
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	61,903
Sabirianov, Renat F	Associate Professor	00060330	095152	02			1.000	68,147
	Milo Bail Chair Of Physics (47-0516-2001100)		511000				0.000	5,000
	TOTAL Sabirianov, Renat F						1.00	73,147
Sowell, Glenn Allen	Associate Professor	00060334	095152	02			0.500	34,394
Wolf, Vincent M	Assistant Professor	00064500	095154	02			1.000	60,073
	TOTAL 511000 TENURED FACULTY SALARIES						7.400	515,225
							7.400	515,225
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	8,526
Wilkins, Daniel	Chairperson	00060327	095140	02			0.600	45,809
Wilkins, Daniel	Chairperson	00060327	095140	02			0.000	3,600
	Physics (41-0516-0100)		511000				0.400	30,540
	TOTAL Wilkins, Daniel						1.00	79,949
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,935
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	00			-1.000	-46,527
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	48,389
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	1,862
514000 CLER/TECH/SERV WAGES								
Oseka, Ashley A	Administrative Tech I	00060336	242409	12	2080	15.752	1.000	32,764
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	19.825	1.000	41,236
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060338	195500	00	750	7.879	0.360	5,908
SUBTOTAL NONFACULTY							2.960	139,705
SUBTOTAL SALARIES & WAGES							10.360	654,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,404
519200 FICA CONTRIBUTION								44,362
519300 HEALTH INSURANCE CONTRIBUTION								71,564
519400 LIFE INSURANCE CONTRIBUTION								2,563
SUBTOTAL BENEFITS								170,893
TOTAL PERSONAL SERVICES								825,823
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
TOTAL NET OPERATING EXPENSES								16,647
COST OBJECT TOTAL								842,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Professor	00060346	095150	02			1.000	64,637
	UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)		511000				0.000	3,000
	TOTAL Adkins, Randall E						1.00	67,637
Bacon, W Meredith	Professor	00060347	095150	02			0.400	32,643
	Political Science (41-0517-0100)		512000				0.600	48,965
	Political Science (41-0517-0100)		512000				0.000	3,600
	TOTAL Bacon, W Meredith						1.00	85,208
Benjamin-Alvarado, Jonathan C	Professor	00060340	095150	02			1.000	64,383
Bykerk, Loree	Professor	00060341	095150	02			1.000	76,023
Holloway, Carson L	Associate Professor	00060345	095152	02			1.000	57,802
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			1.000	63,049
Dahl, Elizabeth Susan	Assistant Professor	00064642	095154	02			1.000	53,474
Petrow, Gregory Alan	Assistant Professor	00064573	095154	02			1.000	54,946
TBA	Assistant Professor	00060343	095154	00			0.500	19,715
TBA	Assistant Professor	00064527	095154	00			1.000	59,158
TBA	Assistant Professor	00064752	095154	00			1.000	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	602,830
	SUBTOTAL FACULTY						9.900	602,830
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	6,821
Bacon, W Meredith	Chairperson	00060339	095140	02			0.600	48,965
Bacon, W Meredith	Chairperson	00060339	095140	02			0.000	3,600
	Political Science (41-0517-0100)		511000				0.400	32,643
	TOTAL Bacon, W Meredith						1.00	85,208
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,386
514000 CLER/TECH/SERV WAGES								
Dunn, Mary B	Staff Assistant	00060348	242409	12	1893	15.946	0.910	30,183
	A&S - Distance Education Fee (42-0502-0500)		514000				0.090	2,985
	TOTAL Dunn, Mary B						1.00	33,168
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064225	195500	00	147	7.879	0.070	1,158
	SUBTOTAL NONFACULTY						1.580	90,727
	SUBTOTAL SALARIES & WAGES						11.480	693,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							51,450
519200	FICA CONTRIBUTION							44,776
519300	HEALTH INSURANCE CONTRIBUTION							76,599
519400	LIFE INSURANCE CONTRIBUTION							2,742
	SUBTOTAL BENEFITS							175,567
	TOTAL PERSONAL SERVICES							869,124
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,862
530000	OPERATING SUPPLIES							3,310
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							879,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	76,303
	UNF:James R. Schumacher Trust Fund (47-0101-2033100)		511000				0.000	10,000
	TOTAL Brown, Joseph S						1.00	86,303
French, Jeffrey A	Professor	00060366	095150	02			1.000	87,554
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL French, Jeffrey A						1.00	97,554
Harrison, Wayne	Professor	00060365	095150	02			1.000	77,381
Hendricks, Shelton E	Professor	00060356	095150	02			1.000	121,025
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	80,820
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Kelly-Vance, Lisa						1.00	85,820
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	75,583
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Reiter-Palmon, Roni						1.00	80,583
Ryan, Carey S	Professor	00060362	095150	02			1.000	71,205
Woody, Robert	Professor	00060360	095150	02			1.000	104,978
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	60,500
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	60,560
Cortese, Michael John	Associate Professor	00064604	095152	02			1.000	60,727
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	26,402
	Psychology (41-0518-0100)		512000				0.600	39,601
	Psychology (41-0518-0100)		512000				0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	69,603
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	78,133
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	73,218
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	60,382
Thomas, James M	Associate Professor	00060368	095152	02			1.000	82,167
McKeivitt, Brian Conner	Assistant Professor	00064226	095154	02			1.000	61,696
Santo, Jonathan	Assistant Professor	00060353	095154	02			1.000	55,644
	TOTAL 511000 TENURED FACULTY SALARIES						17.400	1,314,278
	SUBTOTAL FACULTY						17.400	1,314,278
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	00			0.000	12,504
Ryalls, Brigette O	Chairperson	00060350	095140	02			0.600	39,601
Ryalls, Brigette O	Chairperson	00060350	095140	02			0.000	3,600
	Psychology (41-0518-0100)		511000				0.400	26,402
	TOTAL Ryalls, Brigette O						1.00	69,603
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,705
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	00061993	363300	12			1.000	36,383
514000 CLER/TECH/SERV WAGES								
Lee, Marie Genevieve	Staff Assistant	00060371	242409	12	2080	16.949	1.000	35,254
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	15.078	0.500	15,681
	Biology (41-0505-0100)		514000				0.500	15,681
	TOTAL Revers, Daniel T						1.00	31,362
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	50,935
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00	169	7.879	0.080	1,328
	SUBTOTAL NONFACULTY						3.180	144,351
	SUBTOTAL SALARIES & WAGES						20.580	1,458,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,583
519200 FICA CONTRIBUTION								103,558
519300 HEALTH INSURANCE CONTRIBUTION								156,570
519400 LIFE INSURANCE CONTRIBUTION								5,779
	SUBTOTAL BENEFITS							381,490
	TOTAL PERSONAL SERVICES							1,840,119
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							1,870,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gouveia, Lourdes	Professor	00060373	095150	02			1.000	77,335
	Arts & Science General (41-0502-0100)		511000				0.000	3,600
	TOTAL Gouveia, Lourdes						1.00	80,935
Littrell, Boyd	Professor	00060377	095150	02			0.500	47,463
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	77,651
TBA	Professor	00060374	095150	00			1.000	47,195
TBA	Professor	00060375	095150	00			0.500	35,610
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	64,398
Powell, Mary Ann	Associate Professor	00060381	095152	02			0.400	25,019
	Sociology (41-0519-0100)		512000				0.600	37,529
	Sociology (41-0519-0100)		512000				0.000	3,600
	TOTAL Powell, Mary Ann						1.00	66,148
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	64,023
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	62,679
Skrejija, Andris	Associate Professor	00060382	095152	02			0.500	40,323
Ammons, Samantha Kay	Assistant Professor	00064789	095154	02			1.000	52,896
Hawkins, Daniel Nathan	Assistant Professor	00063653	095154	02			1.000	54,880
Irwin, Jay A	Assistant Professor	00064824	095154	02			1.000	52,635
Pelton, Julie Ann	Assistant Professor	00064764	095154	02			1.000	53,140
TBA	Assistant Professor	00064799	095154	00			1.000	19,281
TBA	Community Service Associate	00064030	098551	00			1.000	62,690
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	837,218
	SUBTOTAL FACULTY						13.900	837,218
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	8,526
Powell, Mary Ann	Chairperson	00060372	095140	02			0.600	37,529
Powell, Mary Ann	Chairperson	00060372	095140	02			0.000	3,600
	Sociology (41-0519-0100)		511000				0.400	25,019
	TOTAL Powell, Mary Ann						1.00	66,148
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,655
514000 CLER/TECH/SERV WAGES								
Hudson, Sharon K	Staff Assistant	00060383	242409	12	2080	17.489	1.000	36,377
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00063687	095500	00	399	7.879	0.190	3,141
SUBTOTAL NONFACULTY							1.790	89,173
SUBTOTAL SALARIES & WAGES							15.690	926,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,059
519200 FICA CONTRIBUTION								65,997
519300 HEALTH INSURANCE CONTRIBUTION								97,344
519400 LIFE INSURANCE CONTRIBUTION								3,659
SUBTOTAL BENEFITS								236,059
TOTAL PERSONAL SERVICES								1,162,450
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
TOTAL NET OPERATING EXPENSES								30,496
COST OBJECT TOTAL								1,192,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Arts and Sciences (41-0599-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-48,842
	SUBTOTAL NONFACULTY						0	-48,842
	SUBTOTAL SALARIES & WAGES						0.000	-48,842
	TOTAL PERSONAL SERVICES							-48,842
	COST OBJECT TOTAL							-48,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	50,686
	Arts & Science General (41-0502-0100)		513000				0.320	23,994
	TOTAL Meyer, Gary L						1.00	74,680
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	26.901	0.530	29,656
	Arts & Science General (41-0502-0100)		514000				0.470	26,298
	TOTAL Barton, Kevin L						1.00	55,954
	SUBTOTAL NONFACULTY						1.210	80,342
	SUBTOTAL SALARIES & WAGES						1.210	80,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,427
519200 FICA CONTRIBUTION								5,374
519300 HEALTH INSURANCE CONTRIBUTION								7,115
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								608
	SUBTOTAL BENEFITS							19,604
	TOTAL PERSONAL SERVICES							99,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								242,834
530000 OPERATING SUPPLIES								151,874
	TOTAL NET OPERATING EXPENSES							394,708
	COST OBJECT TOTAL							494,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dunn, Mary B	Staff Assistant	00060348	242409	12	187	15.946	0.090	2,985
	Political Science (41-0517-0100)		514000				0.910	30,183
	TOTAL Dunn, Mary B						1.00	33,168
	SUBTOTAL NONFACULTY						0.090	2,985
	SUBTOTAL SALARIES & WAGES						0.090	2,985
BENEFITS								
519100	RETIREMENT CONTRIBUTION							239
519200	FICA CONTRIBUTION							200
519300	HEALTH INSURANCE CONTRIBUTION							264
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							23
	SUBTOTAL BENEFITS							729
	TOTAL PERSONAL SERVICES							3,714
	COST OBJECT TOTAL							3,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							52,500
	TOTAL NET OPERATING EXPENSES							54,000
	COST OBJECT TOTAL							54,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							400
	COST OBJECT TOTAL							400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCollum, Susan	Staff Assistant	00060213	242409	12	104	16.432	0.050	1,709
	English (41-0508-0100)		514000				0.950	32,470
	TOTAL McCollum, Susan						1.00	34,179
	SUBTOTAL NONFACULTY						0.050	1,709
	SUBTOTAL SALARIES & WAGES						0.050	1,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								114
519300 HEALTH INSURANCE CONTRIBUTION								151
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							417
	TOTAL PERSONAL SERVICES							2,126
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,874
	TOTAL NET OPERATING EXPENSES							37,874
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,300
	COST OBJECT TOTAL							1,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							5,100
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,100
530000	OPERATING SUPPLIES							1,600
	TOTAL NET OPERATING EXPENSES							8,700
	COST OBJECT TOTAL							8,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,200
	TOTAL NET OPERATING EXPENSES							8,900
	COST OBJECT TOTAL							8,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,400
530000	OPERATING SUPPLIES							4,100
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,500
570000	COST OF GOODS SOLD							2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00			0.000	78,300
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	92,916
SUBTOTAL NONFACULTY							0	171,216
SUBTOTAL SALARIES & WAGES							0.000	171,216
BENEFITS								
519200 FICA CONTRIBUTION								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								13,497
TOTAL PERSONAL SERVICES								184,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
530000 OPERATING SUPPLIES								
540000 TRAVEL EXPENSE								
TOTAL NET OPERATING EXPENSES								60,287
COST OBJECT TOTAL								245,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,800
530000	OPERATING SUPPLIES							4,200
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: NIH: ARRA - Genotyping System (44-0505-1005201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Jianpeng	Post Doc Research Associate	00065047	090512	12			1.000	33,359
SUBTOTAL FACULTY							1.000	33,359
SUBTOTAL SALARIES & WAGES							1.000	33,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,669
519200 FICA CONTRIBUTION								2,231
519300 HEALTH INSURANCE CONTRIBUTION								2,809
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								7,742
TOTAL PERSONAL SERVICES								41,101
COST OBJECT TOTAL								41,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: NIH:Parent,Sib & Infant Dev (44-0518-1006201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technician	00064334	362300	00			1.000	30,450
SUBTOTAL NONFACULTY							1.000	30,450
SUBTOTAL SALARIES & WAGES							1.000	30,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,675
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								2,564
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								5,944
TOTAL PERSONAL SERVICES								36,394
COST OBJECT TOTAL								36,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Ford Fd: Migrant Organizations (46-0502-0003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Doku, Yuriko Maria	Research Assistant	00065000	361700	12	2080	13.905	1.000	28,922
Toledo, Alejandra	Research Assistant	00064491	361700	12	2080	11.612	1.000	24,153
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	53,075
SUBTOTAL NONFACULTY							2.000	53,075
SUBTOTAL SALARIES & WAGES							2.000	53,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,246
519200 FICA CONTRIBUTION								3,550
519300 HEALTH INSURANCE CONTRIBUTION								4,469
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								12,318
TOTAL PERSONAL SERVICES								65,393
COST OBJECT TOTAL								65,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: NAS: Climate Changes on Glaciers (46-0511-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00064552	090512	00			1.000	46,000
	SUBTOTAL FACULTY						1.000	46,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager	00060265	363300	00			1.000	49,189
	SUBTOTAL NONFACULTY						1.000	49,189
	SUBTOTAL SALARIES & WAGES						2.000	95,189
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,235
519200	FICA CONTRIBUTION							5,235
519300	HEALTH INSURANCE CONTRIBUTION							8,015
519400	LIFE INSURANCE CONTRIBUTION							95
	SUBTOTAL BENEFITS							18,580
	TOTAL PERSONAL SERVICES							113,769
	COST OBJECT TOTAL							113,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwab Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matalon, Guy	Director, Schwab Ctr for Israel/Jewish	00065042	098160	12			0.000	10,000
	Religion (41-0515-1000)		511000				1.000	70,927
	UNF:Jewish Federation of Omaha Professor (47-0101-2028100)		511000				0.000	30,000
	TOTAL Matalon, Guy						1.00	110,927
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							800
519200	FICA CONTRIBUTION							669
519300	HEALTH INSURANCE CONTRIBUTION							842
519400	LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,321
	TOTAL PERSONAL SERVICES							12,321
	COST OBJECT TOTAL							12,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Chancellor's Math & Science Awards (47-0502-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shrestha, Manish Raja	Software Developer/System Administrator	00065059	302300	12			0.460	18,282
	UNF:UNO Cell Structure Project (47-0514-2005100)		513000				0.540	21,718
	TOTAL Shrestha, Manish Raja						1.00	40,000
	SUBTOTAL NONFACULTY						0.460	18,282
	SUBTOTAL SALARIES & WAGES						0.460	18,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								1,223
519300 HEALTH INSURANCE CONTRIBUTION								1,539
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,243
	TOTAL PERSONAL SERVICES							22,525
	COST OBJECT TOTAL							22,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:John Morgan Fund (47-0502-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodgers, Christopher Todd	Senior Community Service Associate	00064845	098518	12			1.000	85,137
Rodgers, Christopher Todd	Senior Community Service Associate	00064845	098518	12			0.000	10,000
	TOTAL Rodgers, Christopher Todd						1.00	95,137
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	95,137
	SUBTOTAL FACULTY						1.000	95,137
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Nicole Cara	Program Support Coordinator	00064639	263300	12			0.900	47,507
	DOJ-COPS: Meth Recovery (45-0306-1024100)		513000				0.100	5,279
	TOTAL Kennedy, Nicole Cara						1.00	52,786
	SUBTOTAL NONFACULTY						0.900	47,507
	SUBTOTAL SALARIES & WAGES						1.900	142,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,443
519200 FICA CONTRIBUTION								10,404
519300 HEALTH INSURANCE CONTRIBUTION								13,097
519400 LIFE INSURANCE CONTRIBUTION								155
	SUBTOTAL BENEFITS							36,099
	TOTAL PERSONAL SERVICES							178,743
	COST OBJECT TOTAL							178,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherer, Mark R	Named Chair	00064212	090050	02			0.000	3,000
	History (41-0512-0100)		511000				1.000	58,684
	TOTAL Scherer, Mark R						1.00	61,684
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reames, Mary Jeanne	Named Chair	00064213	090050	02			0.000	3,000
	History (41-0512-0100)		511000				1.000	58,832
	TOTAL Reames, Mary Jeanne						1.00	61,832
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: UNF:UNO Cell Structure Project (47-0514-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Shrestha, Manish Raja	Software Developer/System Administrator	00065059	302300	12			0.540	21,718	
	UNF:Chancellor's Math & Science Awards (47-0502-2003100)		513000				0.460	18,282	
	TOTAL Shrestha, Manish Raja						1.00	40,000	
	SUBTOTAL NONFACULTY							0.540	21,718
	SUBTOTAL SALARIES & WAGES							0.540	21,718
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,737
519200	FICA CONTRIBUTION								1,453
519300	HEALTH INSURANCE CONTRIBUTION								1,829
519400	LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS								5,041
	TOTAL PERSONAL SERVICES								26,759
	COST OBJECT TOTAL								26,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Named Chair	00061397	090050	02			0.000	5,000
	Physics (41-0516-0100)		511000				1.000	78,871
	TOTAL Mei, Wai-Ning						1.00	83,871
Sabirianov, Renat F	Named Chair	00065125	090050	02			0.000	5,000
	Physics (41-0516-0100)		511000				1.000	68,147
	TOTAL Sabirianov, Renat F						1.00	73,147
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			1.000	195,976
	UNF:J Becker Cba Deanship (47-4101-2006100)		512100				0.000	15,000
	TOTAL Pol, Louis George						1.00	210,976
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	144,938
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL Harland, Lynn K						1.00	154,938
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	350,914
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan Mae	Business Manager	00060393	243312	12			1.000	44,091
514000 CLER/TECH/SERV WAGES								
Abler, Tracy Lynn	Staff Assistant	00063463	242409	12	2080	14.423	1.000	30,000
Landholt, Mary B	Staff Secretary III	00060392	242409	12	2080	17.169	1.000	35,712
Rose, Carol Ann	Office Assistant	00065053	242409	12	1040	13.654	0.500	14,200
Smyth, Karen L	Clerical Assistant III	00060391	242409	12	2080	11.665	1.000	24,263
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	104,175
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	00	385	7.879	0.190	3,034
	SUBTOTAL NONFACULTY						6.690	502,214
	SUBTOTAL SALARIES & WAGES						6.690	502,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,934
519200 FICA CONTRIBUTION								33,594
519300 HEALTH INSURANCE CONTRIBUTION								55,773
519400 LIFE INSURANCE CONTRIBUTION								1,997
	SUBTOTAL BENEFITS							131,298
	TOTAL PERSONAL SERVICES							633,512
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,684
530000 OPERATING SUPPLIES								3,848
540000 TRAVEL EXPENSE								6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							656,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Named Chair	00062671	090050	02			0.000	2,500
	Business Administration - General (41-0602-0100)		511000				1.000	129,286
	UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)		511000				0.000	2,500
	TOTAL Armitage, Jack L						1.00	134,286
Eldridge, Susan W	Named Chair	00062771	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.400	47,437
	UNF:Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	71,155
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	132,192
Rowe, Wei Wang	Named Chair	00062993	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	111,995
	UNF: Nba Professor Of Banking (47-0101-2017100)		511000				0.000	5,000
	TOTAL Rowe, Wei Wang						1.00	121,995
Pol, Janet T	Coordinator	00064873	091122	02			1.000	30,992
Adidam, Phani T	Professor	00060450	095150	02			0.400	44,377
	NBDC Contract Consulting (42-0606-0400)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	66,566
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Adidam, Phani T						1.00	119,543
Ambrose, David M	Professor	00060404	095150	02			1.000	123,332
Armitage, Jack L	Professor	00060409	095150	02			1.000	129,286
	Business Administration - General (41-0602-0100)		511000				0.000	2,500
	UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)		511000				0.000	2,500
	TOTAL Armitage, Jack L						1.00	134,286
Co, Catherine Y	Professor	00060427	095150	02			1.000	99,329
	UNF:Wy & Gt Lindley Fund (47-0602-2002100)		511000				0.000	5,000
	TOTAL Co, Catherine Y						1.00	104,329
Diamond, Arthur M	Professor	00060451	095150	02			1.000	105,532
File, Richard Garrison	Professor	00060415	095150	02			1.000	130,413
	UNF:Spencer Accounting Professorship (47-0602-2007100)		511000				0.000	5,500
	TOTAL File, Richard Garrison						1.00	135,913
Huq, Ziaul	Professor	00060434	095150	02			1.000	116,599
Kwak, Wikil	Professor	00060465	095150	02			1.000	128,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lin, Shuanglin	Professor	00060449	095150	02			1.000	98,163
	UNF:Noddle Distnd Prof Management (47-0602-2003100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Lin, Shuanglin						1.00	108,163
Martin, Thomas	Professor	00060414	095150	02			1.000	122,621
Morris, Rebecca J	Professor	00060467	095150	02			1.000	126,179
O'Hara, Michael J	Professor	00060452	095150	02			1.000	81,905
Shultz, Steven D	Professor	00060421	095150	02			1.000	111,691
	UNF:Baright Professor of Real Estate (47-0101-2025100)		511000				0.000	10,000
	TOTAL Shultz, Steven D						1.00	121,691
Sindt, Roger	Professor	00060428	095150	02			1.000	118,647
TBA	Professor	00060420	095150	00			1.000	78,407
Wohar, Mark	Professor	00060410	095150	02			1.000	105,678
	UNF:CBA Distinguished Professorship (47-0602-2004100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Wohar, Mark						1.00	115,678
Anstey, John R	Associate Professor	00060429	095152	02			0.500	41,596
Baum, Donald N	Associate Professor	00061047	095152	02			0.400	39,401
	Business Administration - General (41-0602-0100)		512000				0.600	59,103
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Baum, Donald N						1.00	102,104
Briggs, Robert Owen	Associate Professor	00064936	095152	02			1.000	123,033
Corcoran, William J	Associate Professor	00060448	095152	02			1.000	87,633
Decker, Christopher S	Associate Professor	00060447	095152	02			1.000	97,719
	UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)		511000				0.000	5,000
	TOTAL Decker, Christopher S						1.00	102,719
Eldridge, Susan W	Associate Professor	00060408	095152	02			0.400	47,437
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	UNF:Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	71,155
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	132,192
Erickson Jr, John E	Associate Professor	00064270	095152	02			1.000	126,426
Guo, Weiyu	Associate Professor	00061742	095152	02			1.000	114,028
Hafer, John C	Associate Professor	00060422	095152	02			1.000	137,812
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	104,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Holland, Jonna L	Associate Professor	00061741	095152	02			1.000	108,598
Jones, James R	Associate Professor	00062762	095152	02			1.000	104,732
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	119,554
	UNF:William Hockett Professorship-Acctg (47-0101-2012100)		511000				0.000	5,000
	TOTAL Kealey, Burch T						1.00	124,554
Lewis, Darryll M	Associate Professor	00060459	095152	02			1.000	80,767
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	123,133
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			1.000	117,703
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	103,019
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	119,577
Rowe, Wei Wang	Associate Professor	00060424	095152	02			1.000	111,995
	UNF: Nba Professor Of Banking (47-0101-2017100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	TOTAL Rowe, Wei Wang						1.00	121,995
Sindhav, Birud G	Associate Professor	00062246	095152	02			1.000	105,548
Volkman, David August	Associate Professor	00060416	095152	02			0.400	47,917
	UNF: Cloud Prof of Investment Sciences (47-0602-2011100)		511000				0.000	10,000
	Business Administration - General (41-0602-0100)		512000				0.600	71,875
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Volkman, David August						1.00	133,392
Blaskovich, Jennifer Lynn	Assistant Professor	00060435	095154	02			1.000	116,123
Cheng, Xiaoyan	Assistant Professor	00060439	095154	02			1.000	121,343
Eesley, Dale Thomas	Assistant Professor	00060417	095154	02			1.000	110,394
Meglich, Patricia Ann	Assistant Professor	00064413	095154	02			1.000	99,922
Ni, Jinlan	Assistant Professor	00060445	095154	02			1.000	85,933
TBA	Assistant Professor	00060411	095154	00			1.000	105,000
Venkatesh, Roopa	Assistant Professor	00060463	095154	02			1.000	121,343
West, Janet Mason	Assistant Professor	00060455	095154	02			0.500	43,285
Yoder, Timothy R	Assistant Professor	00060453	095154	02			1.000	115,000
Blair, David Paul	Instructor	00065007	095158	02			1.000	40,478
Instructor Pool Line	Instructor Pool Line	00060464	095158	00			1.550	62,409
Morin, Gregory H	Instructor	00064891	095158	02			1.000	28,382
Shulo, Jessica R	Instructor	00064892	095158	02			1.000	45,000
TBA	Instructor	00064890	095158	00			1.000	54,708
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	50,830
Ilcisin, Laura	Lecturer	00060437	095380	02			1.000	54,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Lecturer	00060468	095380	00			1.000	15,065
TOTAL 511000 TENURED FACULTY SALARIES							52.150	5,096,033
SUBTOTAL FACULTY							52.150	5,096,033
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adidam, Phani T	Chairperson	00060399	095140	02			0.600	66,566
Adidam, Phani T	Chairperson	00060399	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	44,377
	NBDC Contract Consulting (42-0606-0400)		511000				0.000	5,000
TOTAL Adidam, Phani T							1.00	119,543
Baum, Donald N	Chairperson	00060397	095140	02			0.600	59,103
Baum, Donald N	Chairperson	00060397	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	39,401
TOTAL Baum, Donald N							1.00	102,104
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	71,155
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	47,437
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	UNF:Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
TOTAL Eldridge, Susan W							1.00	132,192
Volkman, David August	Chairperson	00060400	095140	02			0.600	71,875
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	47,917
	UNF: Cloud Prof of Investment Sciences (47-0602-2011100)		511000				0.000	10,000
TOTAL Volkman, David August							1.00	133,392
TOTAL 512000 ACADEMIC ADMINISTRATION							2.400	283,099
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064681	090013	00			0.000	1,699
Forbes-Baily, Jennifer L	Advisor	00060389	252306	12			1.000	49,272
Rahmanzai, Soraya S	Advisor	00060436	252306	12			1.000	39,560
Steensland, Linda F	Advisor	00060461	252306	12			1.000	47,031
Kaczmarek, Alexandra M	MBA Director	00060388	253300	12			1.000	70,731
Reiser, Mary Lynn	Associate Director	00061826	263300	12			1.000	57,435
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.540	24,238

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CBA - Technology Fee (42-0602-0100)		513000				0.060	2,784
	Nebraska Business Development Center (41-0606-0100)		513000				0.400	17,817
	TOTAL Davidson, Jacob M						1.00	44,839
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.590	29,166
	CBA - Technology Fee (42-0602-0100)		513000				0.410	20,645
	TOTAL Geschwender, Derek						1.00	49,811
McKnight, David E	Information Specialist	00063323	302300	12			0.960	61,906
	CBA - Technology Fee (42-0602-0100)		513000				0.040	2,784
	TOTAL McKnight, David E						1.00	64,690
Nielsen, David J	Director	00063450	304300	12			0.970	88,310
	CBA - Technology Fee (42-0602-0100)		513000				0.030	2,783
	TOTAL Nielsen, David J						1.00	91,093
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.060	469,348
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	2,181
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	14.110	1.000	29,349
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	11.110	1.000	23,109
Hays, Scott K	Staff Secretary II	00060470	241409	12	2080	11.771	1.000	24,484
Henney, Barbara Janine	Staff Secretary II	00063016	241409	12	2080	13.147	1.000	27,346
Osborne, Cindy Kay	Staff Secretary II	00060472	241409	12	2080	12.767	1.000	26,555
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	15.386	1.000	32,003
Lynch, Jacqueline J	Clerical Assistant III	00060469	242409	12	2080	20.605	1.000	42,858
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	207,885
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	00			2.000	57,124
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	00	5926	7.879	2.850	46,688
	SUBTOTAL NONFACULTY						22.310	1,064,144
	SUBTOTAL SALARIES & WAGES						74.460	6,160,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461,413
519200 FICA CONTRIBUTION								443,695
519300 HEALTH INSURANCE CONTRIBUTION								664,410
519400 LIFE INSURANCE CONTRIBUTION								22,858
	SUBTOTAL BENEFITS							1,592,376
	TOTAL PERSONAL SERVICES							7,752,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							122,266
530000	OPERATING SUPPLIES							51,818
	TOTAL NET OPERATING EXPENSES							174,084
	COST OBJECT TOTAL							7,926,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
	TOTAL NET OPERATING EXPENSES							33,287
	COST OBJECT TOTAL							33,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								79,258
TOTAL NET OPERATING EXPENSES								79,258
COST OBJECT TOTAL								79,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	72,316
	SBDC: On-Campus (45-0606-1046201)		512100				0.500	72,149
	TOTAL Bernier, Robert E						1.00	144,465
513000 MGR/PROFESSIONAL SAL								
Miskec, Marjorie A	Assistant State Director	00064064	243300	12			0.960	60,355
	Prog Inc Cost Share for 2010 (46-0606-0009204)		513000				0.040	2,284
	TOTAL Miskec, Marjorie A						1.00	62,639
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.510	22,723
	EPA: P2RIC Goes Lean (45-0606-1045100)		513000				0.490	22,104
	TOTAL Lincoln, Ellen K						1.00	44,827
Wilhelm, Julie Ann	Technology Development Associate	00062934	262300	12			1.000	41,700
Battershell, Ingrid M	Director	00061999	263300	12			1.000	57,215
Mosteller Jr, Clifton H	Director	00062312	263300	12			0.850	51,505
	SBDC: Off-Campus (45-0606-1053202)		513000				0.150	9,320
	TOTAL Mosteller Jr, Clifton H						1.00	60,825
Yoder, Richard M	Consultant	00063339	263300	12			0.710	47,194
	EPA: P2RIC (45-0606-1051100)		513000				0.290	19,109
	TOTAL Yoder, Richard M						1.00	66,303
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.400	17,817
	Business Administration - General (41-0602-0100)		513000				0.540	24,238
	CBA - Technology Fee (42-0602-0100)		513000				0.060	2,784
	TOTAL Davidson, Jacob M						1.00	44,839
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.430	298,509
514000 CLER/TECH/SERV WAGES								
Knapp, Cindy Ann	Administrative Tech I	00061384	242409	12	1810	12.688	0.870	22,965
	DOD: PTAC (45-0606-1052201)		514000				0.130	3,426
	TOTAL Knapp, Cindy Ann						1.00	26,391
	SUBTOTAL NONFACULTY						6.800	393,790
	SUBTOTAL SALARIES & WAGES						6.800	393,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,503
519200 FICA CONTRIBUTION								32,330
519300 HEALTH INSURANCE CONTRIBUTION								39,141
519400 LIFE INSURANCE CONTRIBUTION								1,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							104,549
	TOTAL PERSONAL SERVICES							498,339
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,833
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							7,025
550000	CAPITAL OUTLAY							11,239
	TOTAL NET OPERATING EXPENSES							126,679
	COST OBJECT TOTAL							625,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Business (41-0699-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-21,155
	SUBTOTAL NONFACULTY						0	-21,155
	SUBTOTAL SALARIES & WAGES						0.000	-21,155
	TOTAL PERSONAL SERVICES							-21,155
	COST OBJECT TOTAL							-21,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.060	2,784
	Business Administration - General (41-0602-0100)		513000				0.540	24,238
	Nebraska Business Development Center (41-0606-0100)		513000				0.400	17,817
	TOTAL Davidson, Jacob M						1.00	44,839
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.410	20,645
	Business Administration - General (41-0602-0100)		513000				0.590	29,166
	TOTAL Geschwender, Derek						1.00	49,811
McKnight, David E	Information Specialist	00063323	302300	12			0.040	2,784
	Business Administration - General (41-0602-0100)		513000				0.960	61,906
	TOTAL McKnight, David E						1.00	64,690
Nielsen, David J	Director	00063450	304300	12			0.030	2,783
	Business Administration - General (41-0602-0100)		513000				0.970	88,310
	TOTAL Nielsen, David J						1.00	91,093
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.540	28,996
	SUBTOTAL NONFACULTY						0.540	28,996
	SUBTOTAL SALARIES & WAGES						0.540	28,996
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,320
	519200 FICA CONTRIBUTION							1,940
	519300 HEALTH INSURANCE CONTRIBUTION							2,568
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							219
	SUBTOTAL BENEFITS							7,076
	TOTAL PERSONAL SERVICES							36,072
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							180,415
	TOTAL NET OPERATING EXPENSES							180,415
	COST OBJECT TOTAL							216,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA PKITDC Activities (42-0602-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
TOTAL NET OPERATING EXPENSES								27,000
COST OBJECT TOTAL								27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,100
	TOTAL NET OPERATING EXPENSES							6,100
	COST OBJECT TOTAL							6,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Education & Outreach Specialist	00061882	263300	00			0.600	10,193	
Swanson, William R	Director	00062402	264300	12			1.000	118,656	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.600	128,849
514000 CLER/TECH/SERV WAGES									
Krings, Melanie Dawn	Office Coordinator	00063308	242409	12	2080	15.613	1.000	32,475	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	11,921	
516000 STUDENT WAGES									
Student Worker	Student Worker	00064259	095500	00	476	7.879	0.230	3,752	
	SUBTOTAL NONFACULTY							3.160	176,997
	SUBTOTAL SALARIES & WAGES							3.160	176,997
BENEFITS									
519100 RETIREMENT CONTRIBUTION								12,651	
519200 FICA CONTRIBUTION								11,718	
519300 HEALTH INSURANCE CONTRIBUTION								14,355	
519400 LIFE INSURANCE CONTRIBUTION								161	
519800 WORKERS COMPENSATION								1,340	
	SUBTOTAL BENEFITS								40,225
	TOTAL PERSONAL SERVICES								217,222
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								120,778	
530000 OPERATING SUPPLIES								130,000	
540000 TRAVEL EXPENSE								30,000	
550000 CAPITAL OUTLAY								12,000	
	TOTAL NET OPERATING EXPENSES								292,778
	COST OBJECT TOTAL								510,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	58,899
SUBTOTAL FACULTY							0	58,899
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Consultant	00063104	263300	00			1.000	46,982
TBA	Consultant	00063320	263300	00			1.000	55,820
TBA	Coordinator	00063865	263300	00			1.000	49,659
Tschudin, Janet S	Director	00062392	264300	12			1.000	79,385
Giesbrecht, Beth A	Training Specialist	00062851	302300	12			1.000	49,227
Metzler, Jennifer L	Training Specialist	00062594	302300	12			1.000	50,221
TBA	Training Specialist	00063391	302300	00			1.000	47,275
TBA	Consultant	00063024	303300	00			1.000	61,785
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	440,354
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00060481	241409	00	2080	10.441	1.000	21,717
Flott, Christine M	Staff Assistant	00061775	242409	12	2080	14.780	1.000	30,742
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	52,459
SUBTOTAL NONFACULTY							10.000	492,813
SUBTOTAL SALARIES & WAGES							10.000	551,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,344
519200 FICA CONTRIBUTION								36,791
519300 HEALTH INSURANCE CONTRIBUTION								44,484
519400 LIFE INSURANCE CONTRIBUTION								493
519800 WORKERS COMPENSATION								4,176
SUBTOTAL BENEFITS								118,288
TOTAL PERSONAL SERVICES								670,000
COST OBJECT TOTAL								670,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Contract Consulting (42-0606-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	64,824
Adidam, Phani T	Named Chair	00064066	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.400	44,377
	Business Administration - General (41-0602-0100)		512000				0.600	66,566
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Adidam, Phani T						1.00	119,543
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	69,824
	SUBTOTAL FACULTY						0	69,824
	SUBTOTAL SALARIES & WAGES						0.000	69,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								4,670
519300 HEALTH INSURANCE CONTRIBUTION								726
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								529
	SUBTOTAL BENEFITS							6,330
	TOTAL PERSONAL SERVICES							76,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,846
530000 OPERATING SUPPLIES								23,000
	TOTAL NET OPERATING EXPENSES							67,846
	COST OBJECT TOTAL							144,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: CBA GA Internships (42-0606-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061565	095175	00			0.660	30,480
SUBTOTAL NONFACULTY							0.660	30,480
SUBTOTAL SALARIES & WAGES							0.660	30,480
BENEFITS								
519200 FICA CONTRIBUTION								
								2,172
519800 WORKERS COMPENSATION								
								231
SUBTOTAL BENEFITS								2,403
TOTAL PERSONAL SERVICES								32,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								5,117
TOTAL NET OPERATING EXPENSES								5,117
COST OBJECT TOTAL								38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Professional Accounting (07)
COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: DOD: BattleSpace Action Centers (45-0602-1001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettepier, Todd Stuart	Middleware Architect/Senior Developer	00065003	304300	12			1.000	114,000
514000 CLER/TECH/SERV WAGES								
Rippe, Ross D	Office Manager	00064954	242409	12	1040	15.390	0.500	16,006
	OASA Center for Collaborative Science (41-2201-8100)		514000				0.500	16,006
	TOTAL Rippe, Ross D						1.00	32,012
	SUBTOTAL NONFACULTY						1.500	130,006
	SUBTOTAL SALARIES & WAGES						1.500	130,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,400
519200 FICA CONTRIBUTION								8,696
519300 HEALTH INSURANCE CONTRIBUTION								10,947
519400 LIFE INSURANCE CONTRIBUTION								130
	SUBTOTAL BENEFITS							30,173
	TOTAL PERSONAL SERVICES							160,179
	COST OBJECT TOTAL							160,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EPA: Pollution Prevention Center (45-0606-1044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Web Developer	00064242	302300	00			1.000	53,500
SUBTOTAL NONFACULTY							1.000	53,500
SUBTOTAL SALARIES & WAGES							1.000	53,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,943
519200 FICA CONTRIBUTION								2,943
519300 HEALTH INSURANCE CONTRIBUTION								4,505
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								10,445
TOTAL PERSONAL SERVICES								63,945
COST OBJECT TOTAL								63,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EPA: P2RIC Goes Lean (45-0606-1045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.490	22,104
	Nebraska Business Development Center (41-0606-0100)		513000				0.510	22,723
	TOTAL Lincoln, Ellen K						1.00	44,827
	SUBTOTAL NONFACULTY						0.490	22,104
	SUBTOTAL SALARIES & WAGES						0.490	22,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								1,861
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,130
	TOTAL PERSONAL SERVICES							27,234
	COST OBJECT TOTAL							27,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBDC: On-Campus (45-0606-1046201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	72,149
	Nebraska Business Development Center (41-0606-0100)		512100				0.500	72,316
	TOTAL Bernier, Robert E						1.00	144,465
	SUBTOTAL NONFACULTY						0.500	72,149
	SUBTOTAL SALARIES & WAGES						0.500	72,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,772
519200 FICA CONTRIBUTION								4,826
519300 HEALTH INSURANCE CONTRIBUTION								6,075
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							16,745
	TOTAL PERSONAL SERVICES							88,894
	COST OBJECT TOTAL							88,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EPA: P2RIC (45-0606-1051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yoder, Richard M	Consultant	00063339	263300	12			0.290	19,109
	Nebraska Business Development Center (41-0606-0100)		513000				0.710	47,194
	TOTAL Yoder, Richard M						1.00	66,303
	SUBTOTAL NONFACULTY						0.290	19,109
	SUBTOTAL SALARIES & WAGES						0.290	19,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,529
519200 FICA CONTRIBUTION								1,278
519300 HEALTH INSURANCE CONTRIBUTION								1,609
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,435
	TOTAL PERSONAL SERVICES							23,544
	COST OBJECT TOTAL							23,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: PTAC (45-0606-1052201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Alexander, Andrew Lee	Manager	00063085	263300	12			1.000	64,216	
Graff, Mary L	Consultant	00063061	263300	12			1.000	56,283	
Johnson Jr, William R	Consultant	00064996	263300	12			1.000	52,250	
Tedesco, Melissa Marie	Technology Transfer Consultant	00064893	263300	12			1.000	50,750	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	223,499
514000 CLER/TECH/SERV WAGES									
Prince, Ora B	Staff Secretary II	00061383	241409	12	2080	16.314	1.000	33,933	
Knapp, Cindy Ann	Administrative Tech I	00061384	242409	12	270	12.688	0.130	3,426	
	Nebraska Business Development Center (41-0606-0100)		514000				0.870	22,965	
	TOTAL Knapp, Cindy Ann							1.00	26,391
	TOTAL 514000 CLER/TECH/SERV WAGES							1.130	37,359
	SUBTOTAL NONFACULTY							5.130	260,858
	SUBTOTAL SALARIES & WAGES							5.130	260,858
BENEFITS									
519100 RETIREMENT CONTRIBUTION								20,869	
519200 FICA CONTRIBUTION								17,449	
519300 HEALTH INSURANCE CONTRIBUTION								21,964	
519400 LIFE INSURANCE CONTRIBUTION								261	
	SUBTOTAL BENEFITS								60,543
	TOTAL PERSONAL SERVICES								321,401
	COST OBJECT TOTAL								321,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: PTAC (45-0606-1052202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlin, Kate Elizabeth	Consultant	00063090	263300	12			1.000	40,300
Jones, Vicky J	Consultant	00064997	263300	12			1.000	40,000
Knapp, Scott E	Consultant	00063170	263300	12			1.000	52,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	133,017
	SUBTOTAL NONFACULTY						3.000	133,017
	SUBTOTAL SALARIES & WAGES						3.000	133,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,641
519200 FICA CONTRIBUTION								8,898
519300 HEALTH INSURANCE CONTRIBUTION								11,200
519400 LIFE INSURANCE CONTRIBUTION								133
	SUBTOTAL BENEFITS							30,872
	TOTAL PERSONAL SERVICES							163,889
	COST OBJECT TOTAL							163,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBDC: On-Campus (45-0606-1053201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300	12			1.000	38,000
Tuller, Jason R	Director	00062000	263300	12			1.000	43,952
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	81,952
	SUBTOTAL NONFACULTY						2.000	81,952
	SUBTOTAL SALARIES & WAGES						2.000	81,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,556
519200 FICA CONTRIBUTION								5,482
519300 HEALTH INSURANCE CONTRIBUTION								6,900
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							19,020
	TOTAL PERSONAL SERVICES							100,972
	COST OBJECT TOTAL							100,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBDC: Off-Campus (45-0606-1053202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mosteller Jr, Clifton H	Director	00062312	263300	12			0.150	9,320
	Nebraska Business Development Center (41-0606-0100)		513000				0.850	51,505
	TOTAL Mosteller Jr, Clifton H						1.00	60,825
	SUBTOTAL NONFACULTY						0.150	9,320
	SUBTOTAL SALARIES & WAGES						0.150	9,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								746
519200 FICA CONTRIBUTION								623
519300 HEALTH INSURANCE CONTRIBUTION								785
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,163
	TOTAL PERSONAL SERVICES							11,483
	COST OBJECT TOTAL							11,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: Veteran Assistance (45-0606-1054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bousquet, Jason Edward	Veterans Assistance & Service Pgm Coord	00065105	262300	12			0.500	23,660
							0.500	23,660
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.500	23,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								1,583
519300 HEALTH INSURANCE CONTRIBUTION								1,992
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								5,492
TOTAL PERSONAL SERVICES								29,152
COST OBJECT TOTAL								29,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: Energy Audit & Efficiency (45-0606-1055100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			0.500	42,163
SUBTOTAL FACULTY							0.500	42,163
SUBTOTAL SALARIES & WAGES							0.500	42,163
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,373
519200 FICA CONTRIBUTION								2,820
519300 HEALTH INSURANCE CONTRIBUTION								3,550
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								9,785
TOTAL PERSONAL SERVICES								51,948
COST OBJECT TOTAL								51,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: Prog Inc Cost Share for 2010 (46-0606-0009204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Miskec, Marjorie A	Assistant State Director	00064064	243300	12			0.040	2,284	
	Nebraska Business Development Center (41-0606-0100)		513000				0.960	60,355	
	TOTAL Miskec, Marjorie A						1.00	62,639	
Olney, Gisele Celeste	Consultant	00062935	263300	12			1.000	65,044	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.040	67,328	
	SUBTOTAL NONFACULTY							1.040	67,328
	SUBTOTAL SALARIES & WAGES							1.040	67,328
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,386	
519200 FICA CONTRIBUTION								4,504	
519300 HEALTH INSURANCE CONTRIBUTION								5,669	
519400 LIFE INSURANCE CONTRIBUTION								67	
	SUBTOTAL BENEFITS								15,626
	TOTAL PERSONAL SERVICES								82,954
	COST OBJECT TOTAL								82,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NDED: MEP On-Campus 6/10 (46-0606-1027201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kostecki, Martin P	Senior Community Service Associate	00064209	098518	12			1.000	69,011
	SUBTOTAL FACULTY						1.000	69,011
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCullough, Roger E	Consultant	00062933	263300	12			1.000	57,768
	SUBTOTAL NONFACULTY						1.000	57,768
	SUBTOTAL SALARIES & WAGES						2.000	126,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,142
519200 FICA CONTRIBUTION								8,480
519300 HEALTH INSURANCE CONTRIBUTION								10,675
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							29,424
	TOTAL PERSONAL SERVICES							156,203
	COST OBJECT TOTAL							156,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NDED: MEP Off-Campus 6/10 (46-0606-1027202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Held, Renee C	Consultant	00062936	263300	12			1.000	59,017
	SUBTOTAL NONFACULTY						1.000	59,017
	SUBTOTAL SALARIES & WAGES						1.000	59,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,721
519200 FICA CONTRIBUTION								3,948
519300 HEALTH INSURANCE CONTRIBUTION								4,969
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							13,697
	TOTAL PERSONAL SERVICES							72,714
	COST OBJECT TOTAL							72,714

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Named Chair	00062224	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	99,329
	TOTAL Co, Catherine Y						1.00	104,329
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Named Chair	00062215	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	98,163
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Lin, Shuanglin						1.00	108,163
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Named Chair	00062280	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	105,678
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Wohar, Mark						1.00	115,678
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Named Chair	00062671	090050	02			0.000	2,500
	Business Administration - General (41-0602-0100)		511000				1.000	129,286
	Business Administration - General (41-0602-0100)		511000				0.000	2,500
	TOTAL Armitage, Jack L						1.00	134,286
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	Named Chair	00062771	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.400	47,437
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	71,155
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	132,192
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
File, Richard Garrison	Named Chair	00062910	090050	02			0.000	5,500
	Business Administration - General (41-0602-0100)		511000				1.000	130,413
	TOTAL File, Richard Garrison						1.00	135,913
	SUBTOTAL FACULTY						0	5,500
	SUBTOTAL SALARIES & WAGES						0.000	5,500
	TOTAL PERSONAL SERVICES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Named Chair	00064173	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				0.400	47,917
	Business Administration - General (41-0602-0100)		512000				0.600	71,875
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Volkman, David August						1.00	133,392
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Baker McCarty, Gail	Dean	00060483	095125	12			1.000	147,385	
Baker McCarty, Gail	Dean	00060483	095125	12			0.000	15,000	
	TOTAL Baker McCarty, Gail							1.00	162,385
Hilt, Michael L	Assistant Dean	00064796	095135	12			1.000	93,700	
Hilt, Michael L	Assistant Dean	00064796	095135	12			0.000	5,000	
	TOTAL Hilt, Michael L							1.00	98,700
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	261,085
514000 CLER/TECH/SERV WAGES									
Armendariz, Nita	Administrative Tech I	00062041	242409	12	2080	19.681	1.000	40,936	
	SUBTOTAL NONFACULTY							3.000	302,021
	SUBTOTAL SALARIES & WAGES							3.000	302,021
BENEFITS									
519100 RETIREMENT CONTRIBUTION								24,162	
519200 FICA CONTRIBUTION								20,202	
519300 HEALTH INSURANCE CONTRIBUTION								33,745	
519400 LIFE INSURANCE CONTRIBUTION								1,209	
	SUBTOTAL BENEFITS								79,318
	TOTAL PERSONAL SERVICES								381,339
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								22,811	
530000 OPERATING SUPPLIES								7,065	
540000 TRAVEL EXPENSE								2,354	
	TOTAL NET OPERATING EXPENSES								32,230
	COST OBJECT TOTAL								413,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	00			0.030	115,398
TBA	Professor	00062023	095150	00			1.000	70,848
	TOTAL 511000 TENURED FACULTY SALARIES						1.030	186,246
	SUBTOTAL FACULTY						1.030	186,246
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064837	090013	00			0.000	29,136
Crockett, Chantel Rose	Academic Advisor	00064585	252300	12			1.000	34,000
Brady, Denise Eileen	Art Gallery Coordinator	00065069	333300	12			0.500	23,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	86,796
514000 CLER/TECH/SERV WAGES								
Kurtz, Susan Frances	Staff Assistant	00060490	242409	12	2080	16.163	1.000	33,619
McCormack, Barbara L	Staff Secretary III	00060492	242409	12	2080	16.767	1.000	34,875
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,494
516000 STUDENT WAGES								
Student Wages Pool Line	Student Wages Pool Line	00060476	090016	00	12	7.879	0.010	95
Work/Study Student	Work/Study Student	00060494	195500	00	3182	7.879	1.530	25,072
	TOTAL 516000 STUDENT WAGES						1.540	25,167
	SUBTOTAL NONFACULTY						5.040	180,457
	SUBTOTAL SALARIES & WAGES						6.070	366,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,989
519200 FICA CONTRIBUTION								23,686
519300 HEALTH INSURANCE CONTRIBUTION								22,011
519400 LIFE INSURANCE CONTRIBUTION								788
	SUBTOTAL BENEFITS							60,474
	TOTAL PERSONAL SERVICES							427,177
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,849
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
	TOTAL NET OPERATING EXPENSES							25,107
	COST OBJECT TOTAL							452,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								274,150
TOTAL NET OPERATING EXPENSES								274,150
COST OBJECT TOTAL								274,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradshaw, Laurence	Professor	00060500	095150	02			1.000	82,382
Day, Gary	Professor	00060503	095150	02			1.000	79,931
	UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)		511000				0.000	3,000
	TOTAL Day, Gary						1.00	82,931
Helm, David	Professor	00060497	095150	02			1.000	70,423
Sowell, Joanne Elaine	Professor	00060505	095150	02			0.500	37,747
TBA	Professor	00060502	095150	00			1.000	48,572
Nordman, Russell L	Associate Professor	00064265	095152	02			1.000	56,765
Simcoe, Barbara J	Associate Professor	00063338	095152	02			1.000	57,655
TBA	Associate Professor	00060501	095152	00			1.000	52,627
Ewing, Wanda D	Assistant Professor	00060496	095154	02			1.000	52,437
Siedell, Daniel A	Assistant Professor	00060499	095154	02			1.000	51,528
Hofschire, Sharon R	Instructor	00060504	095158	02			1.000	39,618
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	00			0.000	13,054
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	642,739
	SUBTOTAL FACULTY						10.500	642,739
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carlson, Robert E	Chairperson	00060495	095140	02			0.600	46,682
Carlson, Robert E	Chairperson	00060495	095140	02			0.000	3,600
	Communication (41-0720-0100)		511000				0.400	31,121
	TOTAL Carlson, Robert E						1.00	81,403
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,282
513000 MGR/PROFESSIONAL SAL								
Hofmann, Lisa R	Coordinator of Special Programs	00062266	262300	12			0.500	17,845
	SUBTOTAL NONFACULTY						1.100	68,127
	SUBTOTAL SALARIES & WAGES						11.600	710,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,295
519200 FICA CONTRIBUTION								46,347
519300 HEALTH INSURANCE CONTRIBUTION								77,967
519400 LIFE INSURANCE CONTRIBUTION								2,791
	SUBTOTAL BENEFITS							180,400
	TOTAL PERSONAL SERVICES							891,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,515
530000	OPERATING SUPPLIES							4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							907,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			1.000	74,290
	SUBTOTAL FACULTY						1.000	74,290
	SUBTOTAL SALARIES & WAGES						1.000	74,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,943
519200 FICA CONTRIBUTION								4,969
519300 HEALTH INSURANCE CONTRIBUTION								8,300
519400 LIFE INSURANCE CONTRIBUTION								297
	SUBTOTAL BENEFITS							19,509
	TOTAL PERSONAL SERVICES							93,799
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
	TOTAL NET OPERATING EXPENSES							1,763
	COST OBJECT TOTAL							95,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Professor	00060510	095150	02			1.000	78,713
	UNF: Spire Chair of Music (47-0101-2022100)		511000				0.000	10,000
	TOTAL Bales, W Kenton						1.00	88,713
Berke Adrian, Melissa K	Professor	00060514	095150	02			0.400	26,046
	Music (41-0706-0100)		512000				0.600	39,070
	Music (41-0706-0100)		512000				0.000	3,600
	TOTAL Berke Adrian, Melissa K						1.00	68,716
Foltz, Roger	Professor	00060516	095150	02			1.000	89,576
Johnson, James D	Professor	00062413	095150	02			1.000	78,333
Low, David	Professor	00060509	095150	02			1.000	103,013
Saker, James R	Professor	00060518	095150	02			1.000	93,317
Beard, Christine E	Associate Professor	00060519	095152	02			1.000	56,554
Harden, Matthew Chovine	Associate Professor	00060517	095152	02			1.000	60,744
Madsen, Peter C	Associate Professor	00060521	095152	02			1.000	57,255
Roland, Thomas A	Associate Professor	00060511	095152	02			1.000	56,774
	UNF:Marguerite Scribante Professorship (47-0101-2029100)		511000				0.000	10,000
	TOTAL Roland, Thomas A						1.00	66,774
Baguyos, Jeremy C	Assistant Professor	00064463	095154	02			0.500	24,142
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.500	24,141
	TOTAL Baguyos, Jeremy C						1.00	48,283
Snyder, Courtney Kristen	Assistant Professor	00060513	095154	02			1.000	46,058
Burger, Cole P	Instructor	00060515	095158	02			1.000	31,481
Ford, Barry Marcel	Instructor	00062755	095158	02			1.000	38,024
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.000	26,355
Kness, Karen Kay	Instructor	00061606	095158	02			1.000	33,566
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	899,951
	SUBTOTAL FACULTY						13.900	899,951
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.600	39,070
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.000	3,600
	Music (41-0706-0100)		511000				0.400	26,046
	TOTAL Berke Adrian, Melissa K						1.00	68,716
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	42,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Harden, Shellie M	Coordinator Music Outreach & Recruit	00064701	242409	12	2080	14.890	1.000	30,971
TBA	Staff Assistant	00062909	242500	00	676	12.346	0.320	8,346
TOTAL 514000 CLER/TECH/SERV WAGES							1.320	39,317
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	35,764
SUBTOTAL NONFACULTY							2.920	117,751
SUBTOTAL SALARIES & WAGES							16.820	1,017,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,238
519200 FICA CONTRIBUTION								73,965
519300 HEALTH INSURANCE CONTRIBUTION								101,910
519400 LIFE INSURANCE CONTRIBUTION								3,822
SUBTOTAL BENEFITS								255,935
TOTAL PERSONAL SERVICES								1,273,637
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,743
530000 OPERATING SUPPLIES								16,738
TOTAL NET OPERATING EXPENSES								56,481
COST OBJECT TOTAL								1,330,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Paterson, Douglas	Professor	00060526	095150	02			1.000	81,317
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	80,375
Sobel, Sharon R	Professor	00060530	095150	02			1.000	68,104
Williams, Steven L	Professor	00060527	095150	02			1.000	68,769
	Theatre (41-0707-0100)		512000				0.000	1,500
	TOTAL Williams, Steven L						1.00	70,269
Glasser, D Scott	Associate Professor	00063978	095152	02			0.400	26,562
	Theatre (41-0707-0100)		512000				0.600	39,843
	Theatre (41-0707-0100)		512000				0.000	3,600
	TOTAL Glasser, D Scott						1.00	70,005
Jones, Robbie D	Assistant Professor	00060529	095154	02			1.000	51,906
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	35,287
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	412,320
	SUBTOTAL FACULTY						6.400	412,320
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Glasser, D Scott	Chairperson	00060524	095140	02			0.600	39,843
Glasser, D Scott	Chairperson	00060524	095140	02			0.000	3,600
	Theatre (41-0707-0100)		511000				0.400	26,562
	TOTAL Glasser, D Scott						1.00	70,005
Williams, Steven L	Vice Chairperson	00064239	095145	02			0.000	1,500
	Theatre (41-0707-0100)		511000				1.000	68,769
	TOTAL Williams, Steven L						1.00	70,269
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	44,943
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	00			1.000	35,764
	SUBTOTAL NONFACULTY						1.600	80,707
	SUBTOTAL SALARIES & WAGES						8.000	493,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,581
519200 FICA CONTRIBUTION								32,978
519300 HEALTH INSURANCE CONTRIBUTION								51,090
519400 LIFE INSURANCE CONTRIBUTION								1,829
	SUBTOTAL BENEFITS							122,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Dramatic Arts (07)
COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								615,505
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,990
530000	OPERATING SUPPLIES							3,093
TOTAL NET OPERATING EXPENSES								12,083
COST OBJECT TOTAL								627,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	00			0.000	8,144
Homer, Arthur T	Professor	00060533	095150	02			0.400	30,154
	Writers Workshop (41-0708-0100)		512000				0.600	45,232
	Writers Workshop (41-0708-0100)		512000				0.000	3,600
	TOTAL Homer, Arthur T						1.00	78,986
Monardo, Anna	Professor	00063144	095150	02			1.000	64,286
Sandlin, Lisa Kay	Associate Professor	00060532	095152	02			1.000	55,673
Waggener, Miles B	Assistant Professor	00064570	095154	02			1.000	51,996
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	210,253
	SUBTOTAL FACULTY						3.400	210,253
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Homer, Arthur T	Chairperson	00060531	095140	02			0.600	45,232
Homer, Arthur T	Chairperson	00060531	095140	02			0.000	3,600
	Writers Workshop (41-0708-0100)		511000				0.400	30,154
	TOTAL Homer, Arthur T						1.00	78,986
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	48,832
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00064501	252300	12			0.500	17,854
	Master of Fine Arts in Writing (51-0711-0300)		513000				0.500	18,018
	TOTAL Lucas, Jennifer S						1.00	35,872
	SUBTOTAL NONFACULTY						1.100	66,686
	SUBTOTAL SALARIES & WAGES						4.500	276,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,503
519200 FICA CONTRIBUTION								18,524
519300 HEALTH INSURANCE CONTRIBUTION								30,033
519400 LIFE INSURANCE CONTRIBUTION								1,075
	SUBTOTAL BENEFITS							71,135
	TOTAL PERSONAL SERVICES							348,074
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								352,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,651
	TOTAL NET OPERATING EXPENSES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bingham, Shereen G	Professor	00061441	095150	02			1.000	79,569
Carlson, Robert E	Professor	00060226	095150	02			0.400	31,121
	Art and Art History (41-0705-0100)		512000				0.600	46,682
	Art and Art History (41-0705-0100)		512000				0.000	3,600
	TOTAL Carlson, Robert E						1.00	81,403
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	72,852
	UNF:Robert Reilly Prof-Communications (47-0101-2015100)		511000				0.000	10,000
	TOTAL Dwyer, Karen Kangas						1.00	82,852
Johansen, Bruce E	Professor	00060229	095150	02			1.000	83,102
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	93,102
Lipschultz, Jeremy Harris	Professor	00060232	095150	12			0.400	45,140
	Communication (41-0720-0100)		512000				0.600	67,709
	Communication (41-0720-0100)		512000				0.000	4,800
	TOTAL Lipschultz, Jeremy Harris						1.00	117,649
Prisbell, Marshall	Professor	00060228	095150	02			1.000	78,973
Sherer, Michael D	Professor	00060230	095150	02			1.000	76,938
Allen, Chris W	Associate Professor	00060222	095152	02			1.000	64,948
Lamsam, Teresa A	Associate Professor	00060219	095152	02			1.000	64,870
Ogden, David C	Associate Professor	00060441	095152	02			1.000	62,990
Pickering, Barbara A	Associate Professor	00060217	095152	02			1.000	62,428
Reilly, Hugh J	Associate Professor	00060220	095152	02			1.000	62,707
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	68,655
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	64,769
Chao, Chin Chung	Assistant Professor	00064545	095154	02			1.000	50,594
Cruz, Ana M	Assistant Professor	00063221	095154	02			1.000	56,560
Franklin, Robert Allen	Assistant Professor	00064902	095154	12			0.250	20,250
	Television (41-0730-0100)		512100				0.380	30,380
	Radio (41-0731-0100)		512100				0.370	30,370
	TOTAL Franklin, Robert Allen						1.00	81,000
Leonard, Lynnette Grace	Assistant Professor	00060223	095154	02			1.000	54,755
Robinson Moore, Cynthia Lynne	Assistant Professor	00064649	095154	02			1.000	55,316
Toller, Paige Whitney	Assistant Professor	00060227	095154	02			1.000	54,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tyma, Adam W	Assistant Professor	00064700	095154	02			1.000	53,875
Syrek, Abbie Marie	Instructor	00062365	095158	02			1.000	36,942
Lecturer Pool Line Comm	Lecturer Pool Line Comm	00060225	095380	00			0.320	46,102
Weber, Karen A	Lecturer	00062866	095380	02			1.000	44,306
TOTAL 511000 TENURED FACULTY SALARIES							21.370	1,392,268
SUBTOTAL FACULTY							21.370	1,392,268
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lipschultz, Jeremy Harris	Director	00060215	095186	12			0.600	67,709
Lipschultz, Jeremy Harris	Director	00060215	095186	12			0.000	4,800
	Communication (41-0720-0100)		511000				0.400	45,140
TOTAL Lipschultz, Jeremy Harris							1.00	117,649
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	72,509
514000 CLER/TECH/SERV WAGES								
Gum, Mary E	Staff Assistant	00060234	242409	12	2080	17.428	1.000	36,250
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	12.317	1.000	25,619
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	61,869
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			3.330	119,215
SUBTOTAL NONFACULTY							5.930	253,593
SUBTOTAL SALARIES & WAGES							27.300	1,645,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118,444
519200 FICA CONTRIBUTION								116,082
519300 HEALTH INSURANCE CONTRIBUTION								160,565
519400 LIFE INSURANCE CONTRIBUTION								5,922
SUBTOTAL BENEFITS							401,013	
TOTAL PERSONAL SERVICES							2,046,874	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,887
530000 OPERATING SUPPLIES								9,138
TOTAL NET OPERATING EXPENSES							33,025	
COST OBJECT TOTAL							2,079,899	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	00	206	7.879	0.100	1,622
SUBTOTAL NONFACULTY							0.100	1,622
SUBTOTAL SALARIES & WAGES							0.100	1,622
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								109
TOTAL PERSONAL SERVICES								1,731
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								1,745
530000 OPERATING SUPPLIES								
								898
540000 TRAVEL EXPENSE								
TOTAL NET OPERATING EXPENSES								9,482
COST OBJECT TOTAL								11,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Instructor	00064540	095158	02			1.000	36,551
SUBTOTAL FACULTY							1.000	36,551
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	11,922
SUBTOTAL NONFACULTY							0.330	11,922
SUBTOTAL SALARIES & WAGES							1.330	48,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,924
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								4,084
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								10,396
TOTAL PERSONAL SERVICES								58,869
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								74,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franklin, Robert Allen	Director	00064901	095081	12			0.380	30,380
	Communication (41-0720-0100)		511000				0.250	20,250
	Radio (41-0731-0100)		512100				0.370	30,370
	TOTAL Franklin, Robert Allen						1.00	81,000
513000 MGR/PROFESSIONAL SAL								
Kratky, JoAnn	Business Manager	00060811	243312	12			0.500	25,352
	Radio (41-0731-0100)		513000				0.500	25,351
	TOTAL Kratky, JoAnn						1.00	50,703
Cope, Kevin Paul	Technician	00062863	382300	12			1.000	39,421
Huchtemann, Betty J	Producer/Director	00060806	382300	12			1.000	43,680
Kline, David E	Maintenance Engineer	00060819	382300	12			0.150	7,947
	Radio (41-0731-0100)		513000				0.850	45,737
	TOTAL Kline, David E						1.00	53,684
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	41,642
Rowch, Kathi J	TV Traffic Supervisor	00060808	382300	12			1.000	53,507
Wallen, Dennis	Technician	00061607	382300	12			0.690	43,583
	KVNO Personnel (47-0731-2001220)		513000				0.310	19,431
	TOTAL Wallen, Dennis						1.00	63,014
TBA	Engineer	00060820	382500	00			0.440	14,086
Repair, Gary A	Senior Producer	00060809	383300	12			0.960	53,650
	TV Production General (42-0730-0900)		513000				0.040	1,998
	TOTAL Repair, Gary A						1.00	55,648
Vacek, Frank J	Manager	00060816	383300	12			0.640	40,324
	Radio (41-0731-0100)		513000				0.360	22,645
	TOTAL Vacek, Frank J						1.00	62,969
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.400	26,241
	TV Production General (42-0730-0900)		513000				0.600	39,905
	TOTAL Adams, James Patrick						1.00	66,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.780	389,433
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Clerical Assistant III	00060810	242409	12	1851	11.442	0.890	21,182
	KVNO Personnel (47-0731-2001220)		514000				0.110	2,618
	TOTAL Schwinck, Carolyn Clark						1.00	23,800
Kjeldgaard, Howard J	Media Assistant	00064630	381500	12	1040	11.269	0.500	11,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shaffer, Brian Dale	TV Engineer II	00060805	382504	12	2080	16.258	1.000	33,817
TOTAL 514000 CLER/TECH/SERV WAGES							2.390	66,719
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	00	700	7.879	0.340	5,517
SUBTOTAL NONFACULTY							10.890	492,049
SUBTOTAL SALARIES & WAGES							10.890	492,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,570
519200 FICA CONTRIBUTION								32,746
519300 HEALTH INSURANCE CONTRIBUTION								54,360
519400 LIFE INSURANCE CONTRIBUTION								1,946
SUBTOTAL BENEFITS								127,622
TOTAL PERSONAL SERVICES								619,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,228
530000 OPERATING SUPPLIES								5,615
540000 TRAVEL EXPENSE								376
TOTAL NET OPERATING EXPENSES								14,219
COST OBJECT TOTAL								633,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franklin, Robert Allen	Director	00064901	095081	12			0.370	30,370
	Communication (41-0720-0100)		511000				0.250	20,250
	Television (41-0730-0100)		512100				0.380	30,380
	TOTAL Franklin, Robert Allen						1.00	81,000
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	00			0.000	2,983
Kratky, JoAnn	Business Manager	00060811	243312	12			0.500	25,351
	Television (41-0730-0100)		513000				0.500	25,352
	TOTAL Kratky, JoAnn						1.00	50,703
Buckingham, Dana L	Manager	00062928	382300	12			0.090	3,240
	CPB: CSG General (46-0731-0041201)		513000				0.910	33,660
	TOTAL Buckingham, Dana L						1.00	36,900
Kline, David E	Maintenance Engineer	00060819	382300	12			0.850	45,737
	Television (41-0730-0100)		513000				0.150	7,947
	TOTAL Kline, David E						1.00	53,684
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.580	22,237
	KVNO Personnel (47-0731-2001220)		513000				0.420	16,266
	TOTAL Krohn, Joshua A						1.00	38,503
TBA	Director	00060801	382300	00			0.920	43,476
Wisch, Robyn Sue	Coordinator	00062113	382300	12			1.000	28,800
Vacek, Frank J	Manager	00060816	383300	12			0.360	22,645
	Television (41-0730-0100)		513000				0.640	40,324
	TOTAL Vacek, Frank J						1.00	62,969
TBA	Manager	00060804	384300	00			0.500	26,810
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	221,279
	SUBTOTAL NONFACULTY						5.170	251,649
	SUBTOTAL SALARIES & WAGES						5.170	251,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,137
519200 FICA CONTRIBUTION								15,997
519300 HEALTH INSURANCE CONTRIBUTION								27,783
519400 LIFE INSURANCE CONTRIBUTION								994
	SUBTOTAL BENEFITS							62,911
	TOTAL PERSONAL SERVICES							314,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228
TOTAL NET OPERATING EXPENSES								228
COST OBJECT TOTAL								314,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-CFAM (41-0799-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-14,895
	SUBTOTAL NONFACULTY						0	-14,895
	SUBTOTAL SALARIES & WAGES						0.000	-14,895
	TOTAL PERSONAL SERVICES							-14,895
	COST OBJECT TOTAL							-14,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	38,837
	SUBTOTAL NONFACULTY						1.000	38,837
	SUBTOTAL SALARIES & WAGES						1.000	38,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,107
519200 FICA CONTRIBUTION								2,598
519300 HEALTH INSURANCE CONTRIBUTION								3,440
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								294
	SUBTOTAL BENEFITS							9,478
	TOTAL PERSONAL SERVICES							48,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,972
	TOTAL NET OPERATING EXPENSES							160,972
	COST OBJECT TOTAL							209,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							69,229
530000	OPERATING SUPPLIES							100,371
	TOTAL NET OPERATING EXPENSES							169,600
	COST OBJECT TOTAL							169,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							360
	TOTAL NET OPERATING EXPENSES							360
	COST OBJECT TOTAL							360

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,800
TOTAL NET OPERATING EXPENSES								7,800
COST OBJECT TOTAL								7,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,150
530000	OPERATING SUPPLIES							2,650
	TOTAL NET OPERATING EXPENSES							4,800
	COST OBJECT TOTAL							4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							3,300
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							400
	TOTAL NET OPERATING EXPENSES							2,200
	COST OBJECT TOTAL							2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							800
	TOTAL NET OPERATING EXPENSES							4,400
	COST OBJECT TOTAL							4,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
TOTAL NET OPERATING EXPENSES								1,200
COST OBJECT TOTAL								1,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	333300	12			1.000	76,125
	SUBTOTAL NONFACULTY						1.000	76,125
	SUBTOTAL SALARIES & WAGES						1.000	76,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,090
519200 FICA CONTRIBUTION								5,824
519300 HEALTH INSURANCE CONTRIBUTION								13,600
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								576
	SUBTOTAL BENEFITS							26,227
	TOTAL PERSONAL SERVICES							102,352
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							104,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	113,000
	SUBTOTAL FACULTY						0.660	113,000
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00	741	7.879	0.360	6,310
	SUBTOTAL NONFACULTY						0.360	6,310
	SUBTOTAL SALARIES & WAGES						1.020	119,310
BENEFITS								
	519200 FICA CONTRIBUTION							7,787
	519800 WORKERS COMPENSATION							903
	SUBTOTAL BENEFITS							8,690
	TOTAL PERSONAL SERVICES							128,000
	COST OBJECT TOTAL							128,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00	611	7.879	0.290	4,811
SUBTOTAL NONFACULTY							0.290	4,811
SUBTOTAL SALARIES & WAGES							0.290	4,811
BENEFITS								
519200 FICA CONTRIBUTION								
								344
519800 WORKERS COMPENSATION								
								36
SUBTOTAL BENEFITS								380
TOTAL PERSONAL SERVICES								5,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								17,809
TOTAL NET OPERATING EXPENSES								17,809
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: UPFF Fund B Band (42-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,252
TOTAL NET OPERATING EXPENSES								62,252
COST OBJECT TOTAL								62,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
530000	OPERATING SUPPLIES							22,500
	TOTAL NET OPERATING EXPENSES							77,500
	COST OBJECT TOTAL							77,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							540
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,400
TOTAL NET OPERATING EXPENSES								5,400
COST OBJECT TOTAL								5,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication/Photo Lab (42-0720-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television Revolving (42-0730-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aroneseno, Patricia A	Assistant Development Director	00060803	342300	12			0.400	11,920
	KVNO Personnel (47-0731-2001220)		513000				0.600	17,880
	TOTAL Aroneseno, Patricia A						1.00	29,800
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	38,593
McIntosh, James L	Engineer	00060818	382300	12			1.000	37,639
TBA	Technician	00061410	382505	00			0.500	26,269
Balkovec, Kimberly R	Manager	00062927	383300	12			0.400	18,958
	KVNO Personnel (47-0731-2001220)		513000				0.600	28,428
	TOTAL Balkovec, Kimberly R						1.00	47,386
Hellbusch, Anne L	Manager	00060807	383300	12			0.050	2,882
	KVNO Personnel (47-0731-2001220)		513000				0.950	54,782
	TOTAL Hellbusch, Anne L						1.00	57,664
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.350	136,261
514000 CLER/TECH/SERV WAGES								
Kohler, Rose M	Clerical Assistant II	00063087	241409	12	1040	11.940	0.500	12,418
	SUBTOTAL NONFACULTY						3.850	148,679
	SUBTOTAL SALARIES & WAGES						3.850	148,679
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,238
	519200 FICA CONTRIBUTION							9,633
	519300 HEALTH INSURANCE CONTRIBUTION							13,167
	519400 LIFE INSURANCE CONTRIBUTION							148
	519800 WORKERS COMPENSATION							1,126
	SUBTOTAL BENEFITS							35,312
	TOTAL PERSONAL SERVICES							183,991
	COST OBJECT TOTAL							183,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Repair, Gary A	Senior Producer	00060809	383300	12			0.040	1,998
	Television (41-0730-0100)		513000				0.960	53,650
	TOTAL Repair, Gary A						1.00	55,648
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.600	39,905
	Television (41-0730-0100)		513000				0.400	26,241
	TOTAL Adams, James Patrick						1.00	66,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	41,903
	SUBTOTAL NONFACULTY						0.640	41,903
	SUBTOTAL SALARIES & WAGES						0.640	41,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,352
519200 FICA CONTRIBUTION								2,803
519300 HEALTH INSURANCE CONTRIBUTION								3,711
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								317
	SUBTOTAL BENEFITS							10,225
	TOTAL PERSONAL SERVICES							52,128
	COST OBJECT TOTAL							52,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: Radio Revolving (42-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,240
530000	OPERATING SUPPLIES							9,760
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: CPB: General 9/07 (46-0731-0031201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Specialist	00062801	382300	00			0.500	13,650
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00061687	241409	00	1040	10.000	0.500	10,400
	SUBTOTAL NONFACULTY						1.000	24,050
	SUBTOTAL SALARIES & WAGES						1.000	24,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,323
519200 FICA CONTRIBUTION								1,323
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,695
	TOTAL PERSONAL SERVICES							28,745
	COST OBJECT TOTAL							28,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: CPB: CSG General (46-0731-0041201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckingham, Dana L	Manager	00062928	382300				0.910	33,660
	Radio (41-0731-0100)		513000				0.090	3,240
	TOTAL Buckingham, Dana L						1.00	36,900
TBA	Director	00060801	382300	00			0.080	3,741
Wesselmann, Douglas Vincent	Program Specialist	00062738	382300	12			1.000	32,204
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.990	69,605
	SUBTOTAL NONFACULTY						1.990	69,605
	SUBTOTAL SALARIES & WAGES						1.990	69,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,475
519200 FICA CONTRIBUTION								4,612
519300 HEALTH INSURANCE CONTRIBUTION								5,861
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							16,018
	TOTAL PERSONAL SERVICES							85,623
	COST OBJECT TOTAL							85,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Clifford	Media Assistant	00064529	381500	12	1144	9.987	0.550	11,425
Martin, Angel Deann	Media Assistant	00064176	381500	12	1040	10.000	0.500	10,400
Moriarty, Michael S	Media Assistant	00064528	381500	12	1171	9.988	0.560	11,696
TOTAL 514000 CLER/TECH/SERV WAGES							1.610	33,521
SUBTOTAL NONFACULTY							1.610	33,521
SUBTOTAL SALARIES & WAGES							1.610	33,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,682
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								2,822
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								7,780
TOTAL PERSONAL SERVICES								41,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								6,150
TOTAL NET OPERATING EXPENSES								113,775
COST OBJECT TOTAL								155,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aroneseno, Patricia A	Assistant Development Director	00060803	342300	12			0.600	17,880
	Television Revolving (42-0730-0200)		513000				0.400	11,920
	TOTAL Aroneseno, Patricia A						1.00	29,800
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.420	16,266
	Radio (41-0731-0100)		513000				0.580	22,237
	TOTAL Krohn, Joshua A						1.00	38,503
Wallen, Dennis	Technician	00061607	382300	12			0.310	19,431
	Television (41-0730-0100)		513000				0.690	43,583
	TOTAL Wallen, Dennis						1.00	63,014
TBA	Engineer	00060820	382500	00			0.220	12,488
Balkovec, Kimberly R	Manager	00062927	383300	12			0.600	28,428
	Television Revolving (42-0730-0200)		513000				0.400	18,958
	TOTAL Balkovec, Kimberly R						1.00	47,386
Hellbusch, Anne L	Manager	00060807	383300	12			0.950	54,782
	Television Revolving (42-0730-0200)		513000				0.050	2,882
	TOTAL Hellbusch, Anne L						1.00	57,664
TBA	Program Director	00062079	383300	00			0.570	21,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.670	170,935
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Clerical Assistant III	00060810	242409	12	229	11.442	0.110	2,618
	Television (41-0730-0100)		514000				0.890	21,182
	TOTAL Schwinck, Carolyn Clark						1.00	23,800
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	00	7167	7.879	3.450	56,467
	SUBTOTAL NONFACULTY						7.230	230,020
	SUBTOTAL SALARIES & WAGES						7.230	230,020
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,030
	519200 FICA CONTRIBUTION							14,980
	519300 HEALTH INSURANCE CONTRIBUTION							14,613
	519400 LIFE INSURANCE CONTRIBUTION							173
	SUBTOTAL BENEFITS							42,796
	TOTAL PERSONAL SERVICES							272,816
	COST OBJECT TOTAL							272,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.720	152,800
Ali, Hesham H	Dean	00063096	095125	12			0.000	12,000
	UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)		512100				0.280	50,000
	TOTAL Ali, Hesham H						1.00	214,800
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	151,857
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	TOTAL Khazanchi, Deepak						1.00	163,857
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.720	328,657
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	51,050
514000 CLER/TECH/SERV WAGES								
Peteler, Krystal Anne	Staff Assistant	00063190	242409	12	2080	14.423	1.000	30,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063177	095570	00			0.000	25,866
	SUBTOTAL NONFACULTY						3.720	435,573
	SUBTOTAL SALARIES & WAGES						3.720	435,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,187
519200 FICA CONTRIBUTION								29,880
519300 HEALTH INSURANCE CONTRIBUTION								44,254
519400 LIFE INSURANCE CONTRIBUTION								1,612
	SUBTOTAL BENEFITS							106,933
	TOTAL PERSONAL SERVICES							542,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,643
540000 TRAVEL EXPENSE								15,478
	TOTAL NET OPERATING EXPENSES							38,121
	COST OBJECT TOTAL							580,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FULKERSON LINE	Coordinator	00064822	093011	00			0.000	-7,500
Fulkerson, Robert A	Coordinator	00064822	093011	02			0.000	7,500
	Computer Science (41-0806-0100)		511000				1.000	58,114
	TOTAL Fulkerson, Robert A						1.00	65,614
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
SUBTOTAL FACULTY							0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Pool Line	Mgr/Prof Pool Line	00064661	090013	00			0.000	2,579
DERRICK LINE	Grant Writer and Manager	00064721	242300	00			-1.000	-41,760
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	44,342
Majid, Farida	Director	00063314	252300	12			1.000	58,406
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	52,420
MYERS LINE	Community Service Associate	00064166	262300	00			-0.740	-34,754
Myers, Veronica L	Community Service Associate	00064166	262300	12			1.000	47,084
Harr, James M	Network Administrator	00062040	302300	12			0.200	10,081
	UNMC: INBRE(Bio) (Pending) (46-0806-1047100)		513000				0.200	10,081
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.600	29,838
	TOTAL Harr, James M						1.00	50,000
Hrabak, Christopher J	Asst Research Systems Manager	00064513	302300	12			1.000	60,102
Shafiullah, Mohammad	Asst Research Systems Manager	00064522	302300	12			1.000	44,342
FOWLER LINE	IT Outreach Director	00064587	302500	00			0.000	-15,228
Fowler, Zachary D	IT Outreach Director	00064587	302500	12			1.000	66,087
Grove, Michael R	Director of IT Research Systems	00064524	303300	12			1.000	81,432
HROMEK LINE	Distance Learning Coordinator	00063950	303300	00			-0.220	-14,459
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	31,969
	Engr Gen-Student Tech Fee-Omaha (22-1102-0012)		513000				0.270	17,510
	TOTAL Hromek, Robert A						0.77	49,479
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.740	392,643
514000 CLER/TECH/SERV WAGES								
Chadwell, Marilyn F	Staff Assistant	00062642	242409	12	2080	14.702	1.000	30,580
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	00			2.200	94,395
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker - Salaried	Student Worker - Salaried	00063884	095500	00			2.250	34,699
SUBTOTAL NONFACULTY							12.190	552,317
SUBTOTAL SALARIES & WAGES							12.190	552,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,546
519200 FICA CONTRIBUTION								37,889
519300 HEALTH INSURANCE CONTRIBUTION								56,115
519400 LIFE INSURANCE CONTRIBUTION								2,044
SUBTOTAL BENEFITS								135,594
TOTAL PERSONAL SERVICES								687,911
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,277
560000 GOVERNMENT AID								9,209
TOTAL NET OPERATING EXPENSES								41,486
COST OBJECT TOTAL								729,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								109,694
TOTAL NET OPERATING EXPENSES								109,694
COST OBJECT TOTAL								109,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
WINTER LINE	Faculty Stipend	00063756	090011	00			0.000	-15,000
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
	Computer Science (41-0806-0100)		511000				1.000	106,404
	TOTAL Winter, Victor L						1.00	121,404
Azadmanesh, M H	Professor	00060308	095150	02			1.000	113,101
Chen, Zhengxin	Professor	00060294	095150	02			1.000	102,419
Farhat, Hassan A	Professor	00061743	095150	02			1.000	103,201
Wileman, Stanley	Professor	00060311	095150	02			1.000	107,599
Zand, Mansour K	Professor	00060295	095150	02			1.000	99,664
Zhu, Qiuming	Professor	00060306	095150	02			0.400	44,430
	Kayser Chair (47-0101-2003100)		511000				0.000	5,000
	Computer Science (41-0806-0100)		512000				0.600	66,645
	Computer Science (41-0806-0100)		512000				0.000	3,600
	TOTAL Zhu, Qiuming						1.00	119,675
Chundi, Parvathi	Associate Professor	00064280	095152	02			1.000	109,777
Dasgupta, Prithviraj	Associate Professor	00060307	095152	02			1.000	104,253
Guo, Haifeng	Associate Professor	00064279	095152	02			1.000	103,255
Subramaniam, Mahadevan	Associate Professor	00063639	095152	02			1.000	109,090
Winter, Victor L	Associate Professor	00063421	095152	02			1.000	106,404
	Computer Science (41-0806-0100)		511000				0.000	15,000
	TOTAL Winter, Victor L						1.00	121,404
Youn, Jong-Hoon	Associate Professor	00063330	095152	02			1.000	104,224
Bhowmick, Sanjukta	Assistant Professor	00064964	095154	02			1.000	88,527
Siy, Harvey Pe	Assistant Professor	00062240	095154	02			1.000	100,854
Cavanaugh, Patrick Michael	Instructor	00064781	095158	02			1.000	42,851
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	58,114
	Information Science & Technology General (41-0802-0100)		511000				0.000	7,500
	TOTAL Fulkerson, Robert A						1.00	65,614
Levesque, Mary	Assistant Instructor	00060309	095159	02			1.000	43,025
Lecturer Pool Line	Lecturer Pool Line	00062370	095380	00			0.330	61,968
Stanton, Theresa E	Lecturer	00060305	095380	02			1.000	58,360
TBA	Lecturer	00060299	095380	00			1.000	50,900
	TOTAL 511000 TENURED FACULTY SALARIES						18.730	1,712,016
SUBTOTAL FACULTY							18.730	1,712,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	00			0.000	10,358
Zhu, Qiuming	Chairperson	00062800	095140	02			0.600	66,645
Zhu, Qiuming	Chairperson	00062800	095140	02			0.000	3,600
	Computer Science (41-0806-0100)		511000				0.400	44,430
	Kayser Chair (47-0101-2003100)		511000				0.000	5,000
	TOTAL Zhu, Qiuming						1.00	119,675
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	80,603
513000 MGR/PROFESSIONAL SAL								
Nunamaker, Peggy Lee	Academic Program Coordinator	00060312	242300	12			1.000	44,377
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	00			1.330	47,686
516000 STUDENT WAGES								
Student Worker	Student Worker	00062250	095500	00	4108	7.879	1.970	32,365
	SUBTOTAL NONFACULTY						4.900	205,031
	SUBTOTAL SALARIES & WAGES						23.630	1,917,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,261
519200 FICA CONTRIBUTION								131,509
519300 HEALTH INSURANCE CONTRIBUTION								194,772
519400 LIFE INSURANCE CONTRIBUTION								7,093
	SUBTOTAL BENEFITS							470,635
	TOTAL PERSONAL SERVICES							2,387,682
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
530000 OPERATING SUPPLIES								19,164
540000 TRAVEL EXPENSE								22,115
	TOTAL NET OPERATING EXPENSES							51,138
	COST OBJECT TOTAL							2,438,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DAVIS LINE	Faculty Stipend	00063756	090011	00			0.000	-22,000
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
	ISQA (41-0807-0100)		511000				1.000	90,214
	TOTAL Davis, Sidney A						1.00	112,214
DUFNER LINE	Faculty Stipend	00063756	090011	00			0.000	-22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	22,000
	ISQA (41-0807-0100)		511000				1.000	97,569
	TOTAL Dufner, Donna L						1.00	119,569
Shi, Yong	Professor	00063296	095150	02			1.000	116,603
	UNF:Durham Distinguished Professors Fund (47-0101-2021100)		511000				0.000	25,000
	TOTAL Shi, Yong						1.00	141,603
Zigurs, Ilze	Professor	00063109	095150	02			0.400	66,548
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	20,000
	ISQA (41-0807-0100)		512000				0.600	99,823
	ISQA (41-0807-0100)		512000				0.000	3,600
	TOTAL Zigurs, Ilze						1.00	189,971
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	90,214
	ISQA (41-0807-0100)		511000				0.000	22,000
	TOTAL Davis, Sidney A						1.00	112,214
Dufner, Donna L	Associate Professor	00061836	095152	02			1.000	97,569
	ISQA (41-0807-0100)		511000				0.000	22,000
	TOTAL Dufner, Donna L						1.00	119,569
Haworth, Dwight Allen	Associate Professor	00062247	095152	02			1.000	102,582
Najjar, Lotfollah	Associate Professor	00062508	095152	02			1.000	97,859
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	105,363
Qureshi, Sajda	Associate Professor	00064278	095152	02			1.000	136,149
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	97,290
Wolcott, Peter	Associate Professor	00060646	095152	02			1.000	103,064
Greiner, Martina Evelyn	Assistant Professor	00063623	095154	02			1.000	105,498
Petter, Stacie Clark	Assistant Professor	00062946	095154	02			1.000	114,588
Ward, Kerry Wayne	Assistant Professor	00063419	095154	02			1.000	113,255
Vlasnik, Sandra L	Instructor	00064550	095158	02			1.000	44,309
Lecturer Pool Line	Lecturer Pool Line	00063132	095380	00			0.330	45,279
TBA	Lecturer	00063294	095380	00			1.000	50,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							14.730	1,486,915
SUBTOTAL FACULTY							14.730	1,486,915
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	10,333
Zigurs, Ilze	Chairperson	00060398	095140	02			0.600	99,823
Zigurs, Ilze	Chairperson	00060398	095140	02			0.000	3,600
	ISQA (41-0807-0100)		511000				0.400	66,548
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	20,000
TOTAL Zigurs, Ilze							1.00	189,971
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	113,756
513000 MGR/PROFESSIONAL SAL								
Fienhold, Susan D	Academic Program Coordinator	00063293	242300	12			1.000	43,081
Frakes, Carla R	Coordinator	00060695	252300	12			0.210	13,708
	Dean Graduate College (41-1201-0100)		513000				0.540	34,510
TOTAL Frakes, Carla R							0.75	48,218
TOTAL 513000 MGR/PROFESSIONAL SAL							1.210	56,789
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063133	095175	00			1.330	47,686
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063134	195500	00	116	7.879	0.060	915
SUBTOTAL NONFACULTY							3.200	219,146
SUBTOTAL SALARIES & WAGES							17.930	1,706,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,128
519200 FICA CONTRIBUTION								117,247
519300 HEALTH INSURANCE CONTRIBUTION								173,461
519400 LIFE INSURANCE CONTRIBUTION								6,317
SUBTOTAL BENEFITS								419,153
TOTAL PERSONAL SERVICES								2,125,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,808
540000 TRAVEL EXPENSE								14,905
TOTAL NET OPERATING EXPENSES								49,713
COST OBJECT TOTAL								2,174,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Information Tech/Information Systems eng (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
de Vreede, Gerardus J	Professor	00060425	095150	02			1.000	155,466	
	Kayser Chair (47-0101-2003100)		511000				0.000	5,000	
	TOTAL de Vreede, Gerardus J							1.00	160,466
Fruhling, Ann L	Associate Professor	00063640	095152	02			0.400	44,677	
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.600	67,017	
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.000	3,600	
	TOTAL Fruhling, Ann L							1.00	115,294
Baguyos, Jeremy C	Assistant Professor	00064463	095154	02			0.500	24,141	
	Music (41-0706-0100)		511000				0.500	24,142	
	TOTAL Baguyos, Jeremy C							1.00	48,283
Bastola, Dhundy Raj	Assistant Professor	00064702	095154	02			1.000	87,728	
Gandhi, Robin A	Assistant Professor	00064826	095154	02			0.900	85,519	
	DOD: High Assurance Software (45-0802-1007100)		511000				0.100	9,502	
	TOTAL Gandhi, Robin A							1.00	95,021
Mahoney, William	Assistant Professor	00064863	095154	02			1.000	110,858	
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.750	57,030	
	UNMC: INBRE(Bio) (Pending) (46-0806-1047100)		511000				0.250	18,846	
	TOTAL Pauley, Mark A							1.00	75,876
TBA	Senior Research Fellow	00064197	095176	00			1.000	123,036	
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.750	86,191	
	DOD: High Assurance Software (45-0802-1007100)		511000				0.250	28,316	
	TOTAL Dick, Kenneth Lee							1.00	114,507
TBA	Research Fellow	00064002	095178	00			1.000	82,395	
	TOTAL 511000 TENURED FACULTY SALARIES							8.300	857,041
SUBTOTAL FACULTY							8.300	857,041	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Fruhling, Ann L	Director	00065126	095186	02			0.600	67,017	
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600	
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.400	44,677	
	TOTAL Fruhling, Ann L							1.00	115,294
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	70,617
SUBTOTAL NONFACULTY							0.600	70,617	
SUBTOTAL SALARIES & WAGES							8.900	927,658	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Information Tech/Information Systems eng (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							66,420
519200	FICA CONTRIBUTION							63,637
519300	HEALTH INSURANCE CONTRIBUTION							94,250
519400	LIFE INSURANCE CONTRIBUTION							3,432
	SUBTOTAL BENEFITS							227,739
	TOTAL PERSONAL SERVICES							1,155,397
	COST OBJECT TOTAL							1,155,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-IS & T (41-0899-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-7,651
	SUBTOTAL NONFACULTY						0	-7,651
	SUBTOTAL SALARIES & WAGES						0.000	-7,651
	TOTAL PERSONAL SERVICES							-7,651
	COST OBJECT TOTAL							-7,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00064167	095500	00	2476	7.879	1.190	19,506
SUBTOTAL NONFACULTY							1.190	19,506
SUBTOTAL SALARIES & WAGES							1.190	19,506
BENEFITS								
519200 FICA CONTRIBUTION								
								1,389
519800 WORKERS COMPENSATION								
								148
SUBTOTAL BENEFITS								1,537
TOTAL PERSONAL SERVICES								21,043
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								107,688
TOTAL NET OPERATING EXPENSES								107,688
COST OBJECT TOTAL								128,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Center for Mgmt Info Tech (05)

COST OBJECT: PKI - TDC Revolving Activities (42-0805-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063979	095500	00		7.879	12.740	208,800
	SUBTOTAL NONFACULTY						12.740	208,800
	SUBTOTAL SALARIES & WAGES						12.740	208,800
BENEFITS								
519200 FICA CONTRIBUTION								14,878
519800 WORKERS COMPENSATION								1,581
	SUBTOTAL BENEFITS							16,459
	TOTAL PERSONAL SERVICES							225,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								189,741
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							199,741
	COST OBJECT TOTAL							425,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DOD: Information Security 3/08 (45-0802-1004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Research Fellow	00064462	095176	00			1.000	108,056
Nugen, Stephen M	Senior Research Technology Fellow	00064489	098177	12			0.400	47,536
	DOD: High Assurance Software (45-0802-1007100)		511000				0.400	47,534
	TOTAL Nugen, Stephen M						0.80	95,070
TBA	Senior Research Technology Fellow	00064488	098177	00			0.500	41,182
TBA	Senior Community Service Associate	00064439	098518	00			1.000	111,110
	TOTAL 511000 TENURED FACULTY SALARIES						2.900	307,884
	SUBTOTAL FACULTY						2.900	307,884
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Connie L	Outreach Coord/Program Development	00064738	252300	12			0.500	17,238
	DOD: High Assurance Software (45-0802-1007100)		513000				0.500	17,238
	TOTAL Jones, Connie L						1.00	34,476
TBA	Systems Programmer, NUCIA	00064835	302300	00			0.500	19,366
Wentz, Lucas Ryan	Lab Manager/System Administrator	00064832	302300	12			1.000	41,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,364
	SUBTOTAL NONFACULTY						2.000	78,364
	SUBTOTAL SALARIES & WAGES						4.900	386,248
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,907
	519200 FICA CONTRIBUTION							22,510
	519300 HEALTH INSURANCE CONTRIBUTION							32,522
	519400 LIFE INSURANCE CONTRIBUTION							387
	SUBTOTAL BENEFITS							79,326
	TOTAL PERSONAL SERVICES							465,574
	COST OBJECT TOTAL							465,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: DOD: High Assurance Software (45-0802-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gandhi, Robin A	Assistant Professor	00064826	095154	02			0.100	9,502
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.900	85,519
	TOTAL Gandhi, Robin A						1.00	95,021
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.250	28,316
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.750	86,191
	TOTAL Dick, Kenneth Lee						1.00	114,507
Nugen, Stephen M	Senior Research Technology Fellow	00064489	098177	12			0.400	47,534
	DOD: Information Security 3/08 (45-0802-1004100)		511000				0.400	47,536
	TOTAL Nugen, Stephen M						0.80	95,070
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	85,352
	SUBTOTAL FACULTY						0.750	85,352
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Connie L	Outreach Coord/Program Development	00064738	252300	12			0.500	17,238
	DOD: Information Security 3/08 (45-0802-1004100)		513000				0.500	17,238
	TOTAL Jones, Connie L						1.00	34,476
TBA	Systems Programmer, NUCIA	00064835	302300	00			0.500	19,366
TBA	IT Project Manager	00065001	303319	00			1.000	81,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,604
	SUBTOTAL NONFACULTY						2.000	117,604
	SUBTOTAL SALARIES & WAGES						2.750	202,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,347
519200 FICA CONTRIBUTION								16,246
519300 HEALTH INSURANCE CONTRIBUTION								21,952
519400 LIFE INSURANCE CONTRIBUTION								261
	SUBTOTAL BENEFITS							56,806
	TOTAL PERSONAL SERVICES							259,762
	COST OBJECT TOTAL							259,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE(Bio) (Pending) (46-0806-1047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.250	18,846
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.750	57,030
	TOTAL Pauley, Mark A						1.00	75,876
	SUBTOTAL FACULTY						0.250	18,846
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harr, James M	Network Administrator	00062040	302300	12			0.200	10,081
	Information Science & Technology General (41-0802-0100)		513000				0.200	10,081
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.600	29,838
	TOTAL Harr, James M						1.00	50,000
Thapa, Ishwor	Software Application Developer	00065057	302300	12			1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	58,081
	SUBTOTAL NONFACULTY						1.200	58,081
	SUBTOTAL SALARIES & WAGES						1.450	76,927
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,154
	519200 FICA CONTRIBUTION							5,146
	519300 HEALTH INSURANCE CONTRIBUTION							6,477
	519400 LIFE INSURANCE CONTRIBUTION							77
	SUBTOTAL BENEFITS							17,854
	TOTAL PERSONAL SERVICES							94,781
	COST OBJECT TOTAL							94,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: UNMC: STAT Pack Support (46-0807-1019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Gregory A	Software Engineer	00064726	302300	12			1.000	44,430
							1.000	44,430
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	44,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,554
519200 FICA CONTRIBUTION								2,972
519300 HEALTH INSURANCE CONTRIBUTION								3,741
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								10,311
TOTAL PERSONAL SERVICES								54,741
COST OBJECT TOTAL								54,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.280	50,000
	Information Science & Technology Dean (41-0801-0100)		512100				0.720	152,800
	Information Science & Technology Dean (41-0801-0100)		512100				0.000	12,000
	TOTAL Ali, Hesham H						1.00	214,800
	SUBTOTAL NONFACULTY						0.280	50,000
	SUBTOTAL SALARIES & WAGES						0.280	50,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,000
519200	FICA CONTRIBUTION							3,345
519300	HEALTH INSURANCE CONTRIBUTION							4,210
519400	LIFE INSURANCE CONTRIBUTION							50
	SUBTOTAL BENEFITS							11,605
	TOTAL PERSONAL SERVICES							61,605
	COST OBJECT TOTAL							61,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zigurs, Ilze	Named Chair	00064129	090050	02			0.000	20,000
	ISQA (41-0807-0100)		511000				0.400	66,548
	ISQA (41-0807-0100)		512000				0.600	99,823
	ISQA (41-0807-0100)		512000				0.000	3,600
	TOTAL Zigurs, Ilze						1.00	189,971
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,600
519200	FICA CONTRIBUTION							1,338
519300	HEALTH INSURANCE CONTRIBUTION							1,684
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							4,642
	TOTAL PERSONAL SERVICES							24,642
	COST OBJECT TOTAL							24,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Edick, Nancy A	Dean	00060569	095125	12			1.000	115,000	
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000	
	TOTAL Edick, Nancy A							1.00	130,000
Conway, David F	Associate Dean	00060568	095130	12			1.000	107,617	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	237,617
513000 MGR/PROFESSIONAL SAL									
Vance, Marsha R	Business Manager	00060571	243312	12			1.000	69,091	
514000 CLER/TECH/SERV WAGES									
Parker, Kimberly Dawn	Staff Secretary II	00061082	241409	12	2080	11.000	1.000	22,880	
Tinnes, Margaret M	Staff Secretary III	00060574	242409	12	2080	23.635	1.000	49,161	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,041
516000 STUDENT WAGES									
Student Worker	Student Worker	00062341	095500	00	2256	7.879	1.080	17,774	
	SUBTOTAL NONFACULTY							6.080	396,523
	SUBTOTAL SALARIES & WAGES							6.080	396,523
BENEFITS									
519100 RETIREMENT CONTRIBUTION								30,300	
519200 FICA CONTRIBUTION								26,524	
519300 HEALTH INSURANCE CONTRIBUTION								42,318	
519400 LIFE INSURANCE CONTRIBUTION								1,515	
	SUBTOTAL BENEFITS							100,657	
	TOTAL PERSONAL SERVICES							497,180	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								22,085	
530000 OPERATING SUPPLIES								16,554	
540000 TRAVEL EXPENSE								7,493	
	TOTAL NET OPERATING EXPENSES							46,132	
	COST OBJECT TOTAL							543,312	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	00			1.000	56,172
TBA	Assistant Professor	00065142	095154	00			1.000	46,582
Lecturer Pool Line	Lecturer Pool Line	00060575	095380	00			1.790	74,938
Christie, Richard H	Executive Director	00060598	098160	02			0.400	24,104
Christie, Richard H	Executive Director	00060598	098160	02			0.000	3,600
	Educational Admin & Supervision (41-1006-0100)		511000				0.600	36,156
	TOTAL Christie, Richard H						1.00	63,860
	TOTAL 511000 TENURED FACULTY SALARIES						4.190	205,396
	SUBTOTAL FACULTY						4.190	205,396
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	20,903
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064660	090013	00			0.000	16,438
Black, Alan T	Advisor	00063310	252306	12			1.000	37,167
Handke, Molly M	Advisor	00060576	252306	12			1.000	35,000
Ortega, Cara Jo	Advisor	00060587	252306	12			1.000	35,000
Price, Peggy J	Advisor	00062355	252306	12			0.750	30,487
Heck, Lawrence J	Coordinator	00064096	262300	12			0.750	25,811
Schaffer, Connie Lynn	Coordinator	00062660	263300	12			1.000	60,683
Schnabel, Becky	Coordinator	00062661	263300	12			1.000	61,913
Goeman, Robert Leroy	Coordinator	00062588	302300	12			1.000	67,846
Nicklin, Kelly D	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	45,000
Clark, Paul A	Coordinator/Web Master	00064009	304300	12			1.000	67,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.500	482,413
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	14,549
Herrick, Janie Sue	Staff Secretary II	00060581	241409	12	2080	12.799	1.000	26,622
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	12.547	1.000	26,098
TBA	Staff Secretary II	00060577	241409	00	2080	11.511	1.000	23,943
Shearer, Donna M	Project Assistant	00061986	242400	12	2080	16.270	1.000	33,842
Bittner, Kathleen E	Staff Assistant	00060584	242409	12	2080	17.489	1.000	36,377
Bless, Susan H	Staff Assistant	00060579	242409	12	2080	12.000	1.000	24,960
Jones, Joyce P	Clerical Assistant III	00060582	242409	12	2080	13.525	1.000	28,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Klipfel, Brandy Jeanette	Staff Secretary III	00060573	242409	12	2080	12.861	1.000	26,751
Koehler, Deborah	Staff Secretary III	00060585	242409	12	2080	15.881	1.000	33,032
Mraz, Barbara Jean	Staff Secretary III	00060586	242409	12	2080	12.861	1.000	26,751
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	14.675	1.000	30,524
Sutherland, Mary	Staff Secretary III	00060578	242409	12	1560	18.260	0.750	28,486
Treat, Desdemona Marie	Secretarial Specialist	00060588	242409	12	2080	16.122	1.000	33,534
TOTAL 514000 CLER/TECH/SERV WAGES							12.750	393,601
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	238,448
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	00	6001	7.879	2.880	47,278
SUBTOTAL NONFACULTY							31.790	1,182,643
SUBTOTAL SALARIES & WAGES							35.980	1,388,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,474
519200 FICA CONTRIBUTION								88,942
519300 HEALTH INSURANCE CONTRIBUTION								104,121
519400 LIFE INSURANCE CONTRIBUTION								3,728
SUBTOTAL BENEFITS								269,265
TOTAL PERSONAL SERVICES								1,657,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								92,124
COST OBJECT TOTAL								1,749,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
	TOTAL NET OPERATING EXPENSES							23,305
	COST OBJECT TOTAL							23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							8,323
	COST OBJECT TOTAL							8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	00	417	7.879	0.200	3,283
SUBTOTAL NONFACULTY							0.200	3,283
SUBTOTAL SALARIES & WAGES							0.200	3,283
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								220
TOTAL PERSONAL SERVICES								3,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								15,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								53,107
TOTAL NET OPERATING EXPENSES								53,107
COST OBJECT TOTAL								53,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Educational Administration Supervision (06)

COST OBJECT: Educational Admin & Supervision (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, John W	Professor	00063385	095150	12			0.400	50,210
	Educational Admin & Supervision (41-1006-0100)		512000				0.600	75,316
	Educational Admin & Supervision (41-1006-0100)		512000				0.000	3,600
	TOTAL Hill, John W						1.00	129,126
Hayes, Karen L	Associate Professor	00064005	095152	02			1.000	77,148
Christie, Richard H	Assistant Professor	00062552	095154	02			0.600	36,156
	Education General (41-1002-0100)		511000				0.400	24,104
	Education General (41-1002-0100)		511000				0.000	3,600
	TOTAL Christie, Richard H						1.00	63,860
Keiser, Kay Anne	Assistant Professor	00060597	095154	02			1.000	56,699
Smith, Peter J	Assistant Professor	00060605	095154	02			1.000	50,818
Surface, Jeanne Lorraine	Assistant Professor	00060599	095154	02			1.000	51,790
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	322,821
	SUBTOTAL FACULTY						5.000	322,821
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hill, John W	Chairperson	00060593	095140	12			0.600	75,316
Hill, John W	Chairperson	00060593	095140	12			0.000	3,600
	Educational Admin & Supervision (41-1006-0100)		511000				0.400	50,210
	TOTAL Hill, John W						1.00	129,126
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	78,916
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.330	11,921
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	00	153	7.879	0.070	1,203
	SUBTOTAL NONFACULTY						1.000	92,040
	SUBTOTAL SALARIES & WAGES						6.000	414,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,139
519200 FICA CONTRIBUTION								27,750
519300 HEALTH INSURANCE CONTRIBUTION								44,886
519400 LIFE INSURANCE CONTRIBUTION								1,607
	SUBTOTAL BENEFITS							106,382
	TOTAL PERSONAL SERVICES							521,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration Supervision (06)
COST OBJECT: Educational Admin & Supervision (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,667
530000	OPERATING SUPPLIES							4,203
	TOTAL NET OPERATING EXPENSES							16,870
	COST OBJECT TOTAL							538,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	80,897
Danielson, Lana M	Professor	00060618	095150	12			0.400	38,672
	UNF:Hollie Bethel Professor of Education (47-0101-2019100)		511000				0.000	10,000
	Teacher Education (41-1008-0100)		512000				0.600	58,009
	Teacher Education (41-1008-0100)		512000				0.000	4,800
	TOTAL Danielson, Lana M						1.00	111,481
Dick, James	Professor	00060621	095150	02			1.000	85,162
Fluckiger, Jarene	Professor	00060614	095150	02			1.000	69,765
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	79,955
Kuhlman, Wilma	Professor	00062868	095150	02			1.000	73,464
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	70,579
Mitchell, Carol T	Professor	00062624	095150	02			1.000	85,120
Ostler, C	Professor	00062815	095150	02			1.000	70,937
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	76,725
Rozansky, Carol Vern	Professor	00060611	095150	02			1.000	79,106
TBA	Professor	00060596	095150	00			1.000	51,631
TBA	Professor	00060612	095150	00			1.000	53,470
Topp, Neal W	Professor	00060619	095150	02			1.000	76,300
Adcock, Phyllis K	Associate Professor	00060604	095152	02			1.000	66,412
Austin, William P	Associate Professor	00060601	095152	02			1.000	66,743
Edwards, Sarah K	Associate Professor	00060594	095152	02			1.000	62,890
Landis, Melodee	Associate Professor	00060615	095152	02			1.000	61,625
Means, Harrison J	Associate Professor	00060632	095152	02			1.000	84,338
Shillingstad, Sandra Louise	Associate Professor	00060629	095152	02			1.000	61,251
	UNF:Robert Ackerman Fellow of Community (47-0101-2030100)		511000				0.000	3,000
	TOTAL Shillingstad, Sandra Louise						1.00	64,251
Smith, Kenneth E	Associate Professor	00060608	095152	02			1.000	68,220
TBA	Associate Professor	00064277	095152	00			1.000	58,489
Thompson III, Franklin Titus	Associate Professor	00060609	095152	02			1.000	80,082
Brignoni, Evangelina	Assistant Professor	00060595	095154	02			1.000	53,423
McWilliams, M Susan	Assistant Professor	00060623	095154	02			1.000	52,015
TBA	Assistant Professor	00065006	095154	00			1.000	45,157
Tixier Y Vigil, Yvonne	Assistant Professor	00060628	095154	02			0.500	33,948
Hein, Karen K	Instructor	00060616	095158	02			0.750	39,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lecturer Pool Line	Lecturer Pool Line	00060625	095380	00			1.000	53,000
	TOTAL 511000 TENURED FACULTY SALARIES						27.650	1,879,126
	SUBTOTAL FACULTY						27.650	1,879,126
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Danielson, Lana M	Chairperson	00060607	095140	12			0.600	58,009
Danielson, Lana M	Chairperson	00060607	095140	12			0.000	4,800
	Teacher Education (41-1008-0100)		511000				0.400	38,672
	UNF:Hollie Bethel Professor of Education (47-0101-2019100)		511000				0.000	10,000
	TOTAL Danielson, Lana M						1.00	111,481
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,809
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	00	941	7.879	0.450	7,413
	SUBTOTAL NONFACULTY						1.050	70,222
	SUBTOTAL SALARIES & WAGES						28.700	1,949,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138,157
519200 FICA CONTRIBUTION								134,304
519300 HEALTH INSURANCE CONTRIBUTION								206,193
519400 LIFE INSURANCE CONTRIBUTION								7,556
	SUBTOTAL BENEFITS							486,210
	TOTAL PERSONAL SERVICES							2,435,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
	TOTAL NET OPERATING EXPENSES							32,949
	COST OBJECT TOTAL							2,468,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Seaberry, Jeannette S	Professor	00060639	095150	02			1.000	79,572
Barnes, Paul E	Associate Professor	00062473	095152	12			0.400	32,470
	Counseling (41-1009-0100)		512000				0.600	48,706
	Counseling (41-1009-0100)		512000				0.000	2,700
	TOTAL Barnes, Paul E						1.00	83,876
Bertinetti, Joseph F	Associate Professor	00060643	095152	02			1.000	73,352
Carter, David J	Associate Professor	00060640	095152	02			1.000	64,525
Harrington, Scott A	Associate Professor	00060645	095152	02			0.500	43,582
Luther, Ann E	Assistant Professor	00060653	095154	02			1.000	47,795
Lecturer Pool Line	Lecturer Pool Line	00062144	095380	00			0.250	36,954
	TOTAL 511000 TENURED FACULTY SALARIES						5.150	378,250
SUBTOTAL FACULTY							5.150	378,250
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barnes, Paul E	Chairperson	00062104	095140	12			0.600	48,706
Barnes, Paul E	Chairperson	00062104	095140	12			0.000	2,700
	Counseling (41-1009-0100)		511000				0.400	32,470
	TOTAL Barnes, Paul E						1.00	83,876
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,406
516000 STUDENT WAGES								
Student Worker	Student Worker	00063681	095500	00	177	7.879	0.090	1,395
Work/Study Student	Work/Study Student	00060657	195500	00	353	7.879	0.170	2,780
	TOTAL 516000 STUDENT WAGES						0.260	4,175
SUBTOTAL NONFACULTY							0.860	55,581
SUBTOTAL SALARIES & WAGES							6.010	433,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,903
519200 FICA CONTRIBUTION								31,934
519300 HEALTH INSURANCE CONTRIBUTION								48,746
519400 LIFE INSURANCE CONTRIBUTION								1,745
SUBTOTAL BENEFITS							117,328	
TOTAL PERSONAL SERVICES							551,159	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								4,060
	TOTAL NET OPERATING EXPENSES							12,856
	COST OBJECT TOTAL							564,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huberty, Jennifer Lynne	Named Chair	00062504	090050	02			0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	57,135
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	67,135
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	59,163
	TOTAL Messerole, Michael J						1.00	63,963
Basile, Francis Michael	Professor	00060676	095150	02			1.000	78,684
Berg, Kris E	Professor	00060659	095150	02			1.000	110,003
Blanke, Daniel	Professor	00060663	095150	12			0.320	36,545
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.480	54,815
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.000	2,400
	HPER Recreation Program (43-4255-0100)		512100				0.200	22,840
	HPER Recreation Program (43-4255-0100)		512100				0.000	2,400
	TOTAL Blanke, Daniel						1.00	119,000
Corbin, David	Professor	00060664	095150	02			1.000	81,754
Metal-Corbin, Josephine	Professor	00060667	095150	02			1.000	81,765
	UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)		511000				0.000	3,000
	TOTAL Metal-Corbin, Josephine						1.00	84,765
Stacy, Richard D	Professor	00060572	095150	02			1.000	75,742
Stergiou, Nicholas	Professor	00060660	095150	12			1.000	94,544
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Stergiou, Nicholas						1.00	104,544
Greer, Donald L	Associate Professor	00060670	095152	02			1.000	64,140
Huberty, Jennifer Lynne	Associate Professor	00060665	095152	02			1.000	57,135
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	67,135
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	59,163
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	4,800
	TOTAL Messerole, Michael J						1.00	63,963
Noble, John M	Associate Professor	00060693	095152	02			1.000	61,812
Coleman, Jason D	Assistant Professor	00062625	095154	02			1.000	58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McGrath, Melanie Lindsey	Assistant Professor	00060666	095154	02			1.000	55,666
Slivka, Dustin R	Assistant Professor	00060668	095154	02			1.000	58,000
TBA	Assistant Professor	00064492	095154	00			1.000	50,644
Anderson, Theodore M	Instructor	00064887	095158	12			0.400	14,477
	NCAA Compliance/Academic Resource (43-7701-0300)		513000				0.110	3,915
	Women's Athletics - Soccer (43-7710-0600)		513000				0.490	17,801
	TOTAL Anderson, Theodore M						1.00	36,193
Behrns, Patrick C	Instructor	00060673	095158	12			0.400	37,200
	Men's Athletics - Football (43-7705-0300)		512100				0.600	55,800
	TOTAL Behrns, Patrick C						1.00	93,000
Denney, Micheal	Instructor	00060677	095158	02			0.400	29,774
	Men's Athletics - Wrestling (43-7705-0400)		512100				0.600	44,662
	TOTAL Denney, Micheal						1.00	74,436
Erwin, Tyler J	Instructor	00060678	095158	12			0.400	17,600
	Men's Athletics - Basketball (43-7705-0100)		513000				0.600	26,400
	TOTAL Erwin, Tyler J						1.00	44,000
Flores, Jason K	Instructor	00062130	095158	12			0.400	17,340
	Women's Athletics - Basketball (43-7710-0100)		513000				0.600	26,010
	TOTAL Flores, Jason K						1.00	43,350
Gadsden, Christopher L	Instructor	00064889	095158	12			0.400	15,673
	Men's Athletics - Baseball (43-7705-0200)		513000				0.600	23,510
	TOTAL Gadsden, Christopher L						1.00	39,183
Hansen, Derrin L	Instructor	00060680	095158	12			0.400	32,208
	Men's Athletics - Basketball (43-7705-0100)		512100				0.600	48,312
	TOTAL Hansen, Derrin L						1.00	80,520
Herold, Robert R	Instructor	00060679	095158	12			0.400	23,661
	Men's Athletics - Baseball (43-7705-0200)		512100				0.600	35,491
	TOTAL Herold, Robert R						1.00	59,152
Keen, Aaron A	Instructor	00060686	095158	12			0.400	20,000
	Men's Athletics - Football (43-7705-0300)		513000				0.600	30,000
	TOTAL Keen, Aaron A						1.00	50,000
Klosterman, Donald W	Instructor	00064888	095158	12			0.400	23,741
	Women's Athletics - Soccer (43-7710-0600)		512100				0.600	35,612
	TOTAL Klosterman, Donald W						1.00	59,353
McCaslin, Brad X	Instructor	00063013	095158	12			0.400	21,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Men's Athletics - Football (43-7705-0300)		513000				0.600	32,772
	TOTAL McCaslin, Brad X						1.00	54,621
McKune, Russell	Instructor	00060685	095158	12			0.400	21,549
	Training Room (43-7701-0800)		513000				0.600	32,323
	TOTAL McKune, Russell						1.00	53,872
Neuhaus, Nathan L	Instructor	00060683	095158	12			0.400	17,889
	Men's Athletics - Football (43-7705-0300)		513000				0.600	26,833
	TOTAL Neuhaus, Nathan L						1.00	44,722
Richardson, Christopher C	Instructor	00064619	095158	12			0.400	12,320
	Women's Athletics - Cross Country/Track (43-7710-0300)		513000				0.600	18,480
	TOTAL Richardson, Christopher C						1.00	30,800
Riley, Conor M	Instructor	00063014	095158	12			0.400	17,289
	Men's Athletics - Football (43-7705-0300)		513000				0.600	25,933
	TOTAL Riley, Conor M						1.00	43,222
Samland, Theodore D	Instructor	00060688	095158	12			0.400	19,833
	Women's Athletics - Swimming (43-7710-0500)		512100				0.600	29,748
	TOTAL Samland, Theodore D						1.00	49,581
Scarpello, Jeanne Katherine	Instructor	00060687	095158	12			0.400	23,819
	Women's Athletics - Softball (43-7710-0200)		512100				0.600	35,728
	TOTAL Scarpello, Jeanne Katherine						1.00	59,547
Shearer, Patricia Patton	Instructor	00060682	095158	12			0.400	29,661
	Women's Athletics - Basketball (43-7710-0100)		512100				0.600	44,491
	TOTAL Shearer, Patricia Patton						1.00	74,152
Shires, Rose L	Instructor	00060681	095158	12			0.400	26,385
	Women's Athletics - Volleyball (43-7710-0400)		512100				0.600	39,580
	TOTAL Shires, Rose L						1.00	65,965
Smith, Stephen D	Instructor	00060675	095158	12			0.400	22,306
	Women's Athletics - Cross Country/Track (43-7710-0300)		512100				0.600	33,460
	TOTAL Smith, Stephen D						1.00	55,766
Lecturer Pool Line	Lecturer Pool Line	00060669	095380	00			0.000	13,574
Schniepp, Lisa J	Lecturer	00060671	095380	12			0.400	16,704
	Training Room (43-7701-0800)		513000				0.600	25,056
	TOTAL Schniepp, Lisa J						1.00	41,760
	TOTAL 511000 TENURED FACULTY SALARIES						22.720	1,508,249
	SUBTOTAL FACULTY						22.720	1,508,249
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Blanke, Daniel	Director, School	00060658	095186	12			0.480	54,815
Blanke, Daniel	Director, School	00060658	095186	12			0.000	2,400
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.320	36,545
	HPER Recreation Program (43-4255-0100)		512100				0.200	22,840
	HPER Recreation Program (43-4255-0100)		512100				0.000	2,400
	TOTAL Blanke, Daniel						1.00	119,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.480	57,215
513000 MGR/PROFESSIONAL SAL								
Roberts, Michael E	Assistant Athletic Trainer	00064569	293301	12			0.400	15,576
	Training Room (43-7701-0800)		513000				0.600	23,364
	TOTAL Roberts, Michael E						1.00	38,940
Povondra, Karen A	Technician	00060684	362500	12			0.400	19,656
	Women's Athletics - Volleyball (43-7710-0400)		513000				0.600	29,485
	TOTAL Povondra, Karen A						1.00	49,141
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	35,232
514000 CLER/TECH/SERV WAGES								
Scronce, Rebecca Elaine	Staff Secretary II	00060690	241409	12	2080	11.250	1.000	23,400
Kimble, David	Supply Control Supervisor	00063666	322700	12	1039	18.838	0.500	19,573
	HPER Recreation Program (43-4255-0100)		514000				0.500	19,610
	TOTAL Kimble, David						1.00	39,183
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	42,973
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	35,764
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	00	1341	7.879	0.640	10,567
	SUBTOTAL NONFACULTY						4.420	181,751
	SUBTOTAL SALARIES & WAGES						27.140	1,690,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							126,240
	519200 FICA CONTRIBUTION							117,053
	519300 HEALTH INSURANCE CONTRIBUTION							177,273
	519400 LIFE INSURANCE CONTRIBUTION							6,521
	SUBTOTAL BENEFITS							427,087
	TOTAL PERSONAL SERVICES							2,117,087
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							23,262
530000	OPERATING SUPPLIES							20,562
	TOTAL NET OPERATING EXPENSES							43,824
	COST OBJECT TOTAL							2,160,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: HPER - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Communicational Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Friehe, Mary J	Professor	00060655	095150	02			1.000	70,142
Lorsbach, Thomas	Professor	00060652	095150	02			1.000	79,692
	UNF:Paul Kennedy Prof-Education (47-0101-2008100)		511000				0.000	3,000
	TOTAL Lorsbach, Thomas						1.00	82,692
Swain, Kristine J	Associate Professor	00064107	095152	12			0.400	32,066
	Special Education Communicational Disorders (41-1013-0100)		512000				0.600	48,100
	Special Education Communicational Disorders (41-1013-0100)		512000				0.000	3,600
	TOTAL Swain, Kristine J						1.00	83,766
TBA	Associate Professor	00060633	095152	00			0.750	40,800
TBA	Associate Professor	00060642	095152	00			0.500	40,480
Delkamiller, Julie	Assistant Professor	00060654	095154	02			1.000	57,076
Leader Janssen, Elizabeth Marie	Assistant Professor	00064742	095154	02			1.000	47,514
Nordness, Philip D	Assistant Professor	00060649	095154	02			1.000	50,759
Ritzman, Mitzi J	Assistant Professor	00060651	095154	02			1.000	49,590
Teten, Amy Fair	Assistant Professor	00060648	095154	02			1.000	48,584
DeVeney, Shari L	Instructor	00063754	095158	02			0.750	38,250
Johnson, Joseph W	Lecturer	00065093	095380	02			1.000	42,000
Lecturer Pool Line	Lecturer Pool Line	00060650	095380	00			0.650	34,481
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	47,232
	TOTAL 511000 TENURED FACULTY SALARIES						12.050	678,666
	SUBTOTAL FACULTY						12.050	678,666
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Swain, Kristine J	Chairperson	00060635	095140	12			0.600	48,100
Swain, Kristine J	Chairperson	00060635	095140	12			0.000	3,600
	Special Education Communicational Disorders (41-1013-0100)		511000				0.400	32,066
	TOTAL Swain, Kristine J						1.00	83,766
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,700
513000 MGR/PROFESSIONAL SAL								
Miklas, Mary Kathleen	Clinical Coord	00060656	263300	12			1.000	46,009
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	00	732	7.879	0.350	5,767
	SUBTOTAL NONFACULTY						1.950	103,476
	SUBTOTAL SALARIES & WAGES						14.000	782,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Communical Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							56,269
519200	FICA CONTRIBUTION							50,852
519300	HEALTH INSURANCE CONTRIBUTION							82,892
519400	LIFE INSURANCE CONTRIBUTION							2,967
	SUBTOTAL BENEFITS							192,980
	TOTAL PERSONAL SERVICES							975,122
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,773
530000	OPERATING SUPPLIES							7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							995,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Education (41-1099-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-27,032
	SUBTOTAL NONFACULTY						0	-27,032
	SUBTOTAL SALARIES & WAGES						0.000	-27,032
	TOTAL PERSONAL SERVICES							-27,032
	COST OBJECT TOTAL							-27,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	38,775
SUBTOTAL NONFACULTY							1.000	38,775
SUBTOTAL SALARIES & WAGES							1.000	38,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,102
519200 FICA CONTRIBUTION								2,594
519300 HEALTH INSURANCE CONTRIBUTION								3,433
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								9,462
TOTAL PERSONAL SERVICES								48,237
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								196,552
TOTAL NET OPERATING EXPENSES								196,552
COST OBJECT TOTAL								244,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riewer, Charlotte Ann	Coordinator	00062759	263300	12			1.000	49,763
516000 STUDENT WAGES								
Graduate Student Trainee	Graduate Student Trainee	00062898	095173	00			36.000	572,417
SUBTOTAL NONFACULTY							37.000	622,180
SUBTOTAL SALARIES & WAGES							37.000	622,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,981
519200 FICA CONTRIBUTION								41,618
519300 HEALTH INSURANCE CONTRIBUTION								6,906
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								4,710
SUBTOTAL BENEFITS								57,265
TOTAL PERSONAL SERVICES								679,445
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,555
530000 OPERATING SUPPLIES								79,000
540000 TRAVEL EXPENSE								7,000
560000 GOVERNMENT AID								330,000
TOTAL NET OPERATING EXPENSES								420,555
COST OBJECT TOTAL								1,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,200
	TOTAL NET OPERATING EXPENSES							3,200
	COST OBJECT TOTAL							3,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: HPER Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	00	427	7.879	0.210	3,365
SUBTOTAL NONFACULTY							0.210	3,365
SUBTOTAL SALARIES & WAGES							0.210	3,365
BENEFITS								
519200 FICA CONTRIBUTION								
								240
519800 WORKERS COMPENSATION								
								25
SUBTOTAL BENEFITS								265
TOTAL PERSONAL SERVICES								3,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								270
530000 OPERATING SUPPLIES								
								2,400
TOTAL NET OPERATING EXPENSES								2,670
COST OBJECT TOTAL								6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication (13)
COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Lois G Roskens Prof Education (47-1002-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Named Chair	00062388	090050	00			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							275
519200	FICA CONTRIBUTION							275
519300	HEALTH INSURANCE CONTRIBUTION							421
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.500	64,545
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	3,000
	V/C - Academic & Student Affairs (41-0101-0100)		512100				0.500	64,546
	V/C - Academic & Student Affairs (41-0101-0100)		512100				0.000	10,000
	TOTAL Smith-Howell, Deborah S						1.00	142,091
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	67,545
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	00			0.000	2,323
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	46,910
Andry, Alicia C	Coordinator	00060698	252300	12			1.000	32,667
Frakes, Carla R	Coordinator	00060695	252300	12			0.540	34,510
	ISQA (41-0807-0100)		513000				0.210	13,708
	TOTAL Frakes, Carla R						0.75	48,218
Harmony, Penny S	Director	00060696	253300	12			1.000	56,727
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.540	173,137
514000 CLER/TECH/SERV WAGES								
Lyles, Michelle Linette	Enrollment Specialist III	00060697	242400	12	2080	12.580	1.000	26,166
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.020	306
	SUBTOTAL NONFACULTY						5.060	267,154
	SUBTOTAL SALARIES & WAGES						5.060	267,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,162
519200 FICA CONTRIBUTION								17,870
519300 HEALTH INSURANCE CONTRIBUTION								29,555
519400 LIFE INSURANCE CONTRIBUTION								1,058
	SUBTOTAL BENEFITS							69,645
	TOTAL PERSONAL SERVICES							336,799
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,570
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
	TOTAL NET OPERATING EXPENSES							20,175
	COST OBJECT TOTAL							356,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Sponsored Programs (05)
COST OBJECT: Sponsored Projects and Research (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00064761	090013	00			0.000	2,339
Jensen, Wendi Chiarbos	Grants Coordinator	00064502	242300	12			1.000	38,959
MOHATT LINE	Contract Specialist	00065090	242500	00			-1.000	-40,000
Mohatt, Michael C	Contract Specialist	00065090	242500	12			1.000	40,000
Schlesiger, Nancy A	Assistant Director	00063155	243306	12			1.000	55,826
Farnham, Mary Laura	Director	00060702	244310	12			1.000	69,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	166,760
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Staff Assistant	00060703	242409	12	1352	13.788	0.650	18,641
	Univ Comm on Research & Creative Act (41-2211-0100)		514000				0.350	10,038
	TOTAL Niebaum, Leah Kaye						1.00	28,679
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	00	437	7.879	0.210	3,440
	SUBTOTAL NONFACULTY						3.860	188,841
	SUBTOTAL SALARIES & WAGES						3.860	188,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,645
519200 FICA CONTRIBUTION								13,108
519300 HEALTH INSURANCE CONTRIBUTION								20,454
519400 LIFE INSURANCE CONTRIBUTION								732
	SUBTOTAL BENEFITS							49,939
	TOTAL PERSONAL SERVICES							238,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,789
530000 OPERATING SUPPLIES								2,782
	TOTAL NET OPERATING EXPENSES							13,571
	COST OBJECT TOTAL							252,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Improvement (06)
COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			0.000	31,739
Graduate Assistant	Graduate Assistant	00060700	095175	00			0.330	11,921
	TOTAL 515000 OTH ACAD SAL & WAGES						0.330	43,660
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,499
	SUBTOTAL NONFACULTY						0.670	49,159
	SUBTOTAL SALARIES & WAGES						0.670	49,159
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							3,288
	TOTAL PERSONAL SERVICES							52,447
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								25,721
560000 GOVERNMENT AID								
								2,648
	TOTAL NET OPERATING EXPENSES							28,369
	COST OBJECT TOTAL							80,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Student Services Revolving (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Enrollment Specialist III	00065117	242400	00	2080	11.500	1.000	23,920
SUBTOTAL NONFACULTY							1.000	23,920
SUBTOTAL SALARIES & WAGES							1.000	23,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,914
519200 FICA CONTRIBUTION								1,830
519300 HEALTH INSURANCE CONTRIBUTION								1,738
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								5,863
TOTAL PERSONAL SERVICES								29,783
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								69,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Boyer, Janice Sue	Professor	00064476	095150	12			1.000	116,423	
Nash, Robert	Professor	00060712	095150	12			1.000	75,745	
Shaw, James T	Professor	00060719	095150	12			1.000	77,675	
	Criss Library General (41-1601-0100)		512000				0.000	2,500	
	TOTAL Shaw, James T							1.00	80,175
Wahab, Shaista	Professor	00060711	095150	12			1.000	72,974	
Cast-Brede, Melissa A	Associate Professor	00060714	095152	12			1.000	69,778	
DeFrank, Audrey	Associate Professor	00060718	095152	12			1.000	73,533	
	Criss Library General (41-1601-0100)		512000				0.000	7,500	
	TOTAL DeFrank, Audrey							1.00	81,033
Maring, Marvel A	Associate Professor	00060708	095152	12			1.000	66,411	
Parker, Linda L	Associate Professor	00060721	095152	12			1.000	70,638	
TBA	Associate Professor	00060710	095152	00			1.000	44,586	
Erb, Rachel A	Assistant Professor	00060716	095154	12			1.000	61,186	
Hillyer, Nora Ann	Assistant Professor	00064481	095154	12			1.000	56,559	
Neujahr, Joyce Sharon	Assistant Professor	00064766	095154	12			1.000	52,648	
	Criss Library General (41-1601-0100)		512000				0.000	2,500	
	TOTAL Neujahr, Joyce Sharon							1.00	55,148
Reidelbach, John H	Assistant Professor	00060717	095154	12			1.000	72,232	
	TOTAL 511000 TENURED FACULTY SALARIES							13.000	910,388
	SUBTOTAL FACULTY							13.000	910,388
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
DeFrank, Audrey	Director of Research Services	00064774	095081	12			0.000	7,500	
	Criss Library General (41-1601-0100)		511000				1.000	73,533	
	TOTAL DeFrank, Audrey							1.00	81,033
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	2,500	
	Criss Library General (41-1601-0100)		511000				1.000	52,648	
	TOTAL Neujahr, Joyce Sharon							1.00	55,148
Shaw, James T	Director, Collections	00064635	095081	12			0.000	2,500	
	Criss Library General (41-1601-0100)		511000				1.000	77,675	
	TOTAL Shaw, James T							1.00	80,175
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	12,500
512100 ADMINISTRATIVE - PERMANENT									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shorb, Stephen Russell	Dean	00060706	095125	12			1.000	148,417
Shorb, Stephen Russell	Dean	00060706	095125	12			0.000	10,000
TOTAL Shorb, Stephen Russell							1.00	158,417
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	158,417
513000 MGR/PROFESSIONAL SAL								
Daye, Teonne Antionette	WebMaster/Public Computing Lab Mgr	00064651	302300	12			1.000	40,186
TBA	Network Administrator	00060728	302300	00			1.000	51,034
Tuel, Kristen L	Network Services Manager	00060727	303300	12			1.000	53,041
Agler, Jessica Robin	Archivist	00064989	313301	12			1.000	35,000
Gordon, Marc Edward	Building Services Manager	00064381	313301	12			1.000	41,026
Kvasnicka, William L	Acquisitions Supervisor	00060722	313301	12			1.000	47,986
TBA	Instructional Designer	00060754	313301	00			1.000	48,252
Valentine, Leslie Roy	Archivist	00060731	313301	12			1.000	42,229
TBA	Promotions Specialist	00060750	343300	00			1.000	6,000
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	364,754
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	14.372	1.000	29,894
Williams, Jasmine L	Administrative Associate	00060739	242409	12	2080	13.397	1.000	27,866
Batalkin, Aleksandr G	Windows Systems Specialist	00060732	302500	12	2080	14.925	1.000	31,044
Allard, Diana Holquist	Reference Assistant	00060734	311401	12	2080	12.625	1.000	26,260
Fenner, Matthew R	Reserve Assistant	00060751	311401	12	2080	14.036	1.000	29,195
Husain, Mohammed Iftikhar	Building Assistant	00060738	311401	12	2080	12.316	1.000	25,617
Taylor, Cynthia A	Archives Assistant	00060737	311401	12	2080	12.968	1.000	26,973
TBA	Cataloging Assistant	00060755	311401	00			0.000	14,901
Torres, Danielle M	Acquisitions Assistant	00060749	311401	12	2080	14.394	1.000	29,940
Viola, Stephanie Jo	Ill Assistant	00060752	311401	12	2080	12.770	1.000	26,562
Williams, Tyrome Adam	Building Assistant	00064729	311401	12	2080	11.337	1.000	23,581
Wilson, Dawn K	Public Services Assistant	00060770	311401	12	2080	12.000	1.000	24,960
Wyatt, Richard	Circulation Assistant	00060753	311401	12	2080	12.797	1.000	26,618
Echtenkamp, Kristin L	Service Desk Supervisor-1st Floor	00064882	312401	12	2080	13.950	1.000	29,016
Gilbert, Lola Faye	Reference Associate	00060740	312401	12	2080	14.708	1.000	30,593
Hamilton, Cathleen	Cataloging Associate	00060771	312401	12	2080	14.991	1.000	31,181
Klug, Chris	Documents Associate	00060760	312401	12	2080	14.075	1.000	29,276
Kroeger, Angela J	Project Coordinator	00060762	312401	12	2080	16.101	1.000	33,490
Kuskie, Jeffrey D	Acquisitions Associate	00060759	312401	12	2080	14.195	1.000	29,526
Mick, Dawn Marie	Circulation Day Supervisor	00060766	312401	12	2080	14.646	1.000	30,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Minkner, Jon M	Reference Associate	00060723	312401	12	2080	14.691	1.000	30,557
Smith, Robert Leroy	Circulation Evening Supervisor	00060769	312401	12	2080	17.613	1.000	36,635
TBA	Building Services Coordinator	00060767	312401	00	2080	35.125	1.000	52,690
Walker, Catherine M	Serials Associate	00061589	312401	12	2080	14.945	1.000	31,086
TOTAL 514000 CLER/TECH/SERV WAGES							23.000	707,925
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00	1228	7.879	0.590	9,679
Student Worker - ILL	Student Worker - ILL	00060772	095500	00		7.879	9.740	159,645
TOTAL 516000 STUDENT WAGES							10.330	169,324
SUBTOTAL NONFACULTY							43.330	1,412,920
SUBTOTAL SALARIES & WAGES							56.330	2,323,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158,693
519200 FICA CONTRIBUTION								159,002
519300 HEALTH INSURANCE CONTRIBUTION								235,809
519400 LIFE INSURANCE CONTRIBUTION								8,616
SUBTOTAL BENEFITS								562,120
TOTAL PERSONAL SERVICES								2,885,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,646
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								25,000
TOTAL NET OPERATING EXPENSES								221,646
COST OBJECT TOTAL								3,107,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,859,650
	TOTAL NET OPERATING EXPENSES							1,859,650
	COST OBJECT TOTAL							1,859,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Binding (04)
COST OBJECT: Library Binding (41-1604-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,172
	TOTAL NET OPERATING EXPENSES							30,172
	COST OBJECT TOTAL							30,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							23,000
	COST OBJECT TOTAL							23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Community Users (42-1601-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
530000	OPERATING SUPPLIES							500
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								133,200
TOTAL NET OPERATING EXPENSES								133,200
COST OBJECT TOTAL								133,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Erlandson, Rene Jean	Associate Professor	00060709	095152	12			1.000	76,641	
	Library Fee (42-1601-0700)		512000				0.000	2,500	
	TOTAL Erlandson, Rene Jean						1.00	79,141	
	SUBTOTAL FACULTY							1.000	76,641
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Erlandson, Rene Jean	Director. Virtual Services	00063667	095081	12			0.000	2,500	
	Library Fee (42-1601-0700)		511000				1.000	76,641	
	TOTAL Erlandson, Rene Jean						1.00	79,141	
513000 MGR/PROFESSIONAL SAL									
Grieb, Sarah Kathleen	Business Manager	00060724	243312	12			1.000	51,526	
TBA	Manager of Support Services	00060757	303300	00			0.320	11,644	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.320	63,170	
514000 CLER/TECH/SERV WAGES									
TBA	Acquisitions Assistant	00060735	311401	00	2080	11.710	1.000	24,357	
Houston, Nainsi Jean	Creative Library Manager	00064990	312401	12	2080	16.350	1.000	34,008	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	58,365	
	SUBTOTAL NONFACULTY							3.320	124,035
	SUBTOTAL SALARIES & WAGES							4.320	200,676
BENEFITS									
519100 RETIREMENT CONTRIBUTION								15,154	
519200 FICA CONTRIBUTION								12,995	
519300 HEALTH INSURANCE CONTRIBUTION								17,772	
519400 LIFE INSURANCE CONTRIBUTION								201	
519800 WORKERS COMPENSATION								1,519	
	SUBTOTAL BENEFITS								47,641
	TOTAL PERSONAL SERVICES								248,317
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								326,683	
530000 OPERATING SUPPLIES								75,000	
550000 CAPITAL OUTLAY								425,000	
	TOTAL NET OPERATING EXPENSES								826,683
	COST OBJECT TOTAL								1,075,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							36,500
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,024,203
	SUBTOTAL FACULTY						27.750	2,024,203
	SUBTOTAL SALARIES & WAGES						27.750	2,024,203
BENEFITS								
519200 FICA CONTRIBUTION								162,643
	SUBTOTAL BENEFITS							162,643
	TOTAL PERSONAL SERVICES							2,186,846
	COST OBJECT TOTAL							2,186,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00065080	090011	00			0.000	72,691
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			17.850	572,398
Lecturer - Tuition Incentive Allocation	Lecturer - Tuition Incentive Allocation	00064995	095380	00			0.000	674,187
	TOTAL 511000 TENURED FACULTY SALARIES						17.850	1,319,276
	SUBTOTAL FACULTY						17.850	1,319,276
	SUBTOTAL SALARIES & WAGES						17.850	1,319,276
BENEFITS								
519200 FICA CONTRIBUTION								106,003
	SUBTOTAL BENEFITS							106,003
	TOTAL PERSONAL SERVICES							1,425,279
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,998
	TOTAL NET OPERATING EXPENSES							19,998
	COST OBJECT TOTAL							1,445,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	00			0.000	1,441,807
	SUBTOTAL FACULTY						0	1,441,807
	SUBTOTAL SALARIES & WAGES						0.000	1,441,807
	TOTAL PERSONAL SERVICES							1,441,807
	COST OBJECT TOTAL							1,441,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Instructional Equipment (41-2201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								118,115
	TOTAL NET OPERATING EXPENSES							118,115
	COST OBJECT TOTAL							118,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: General Education (41-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,708
	TOTAL NET OPERATING EXPENSES							6,708
	COST OBJECT TOTAL							6,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Named Chair	00064093	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	87,554
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	TOTAL French, Jeffrey A						1.00	97,554
Johansen, Bruce E	Named Chair	00062373	090050	02			0.000	5,000
	Communication (41-0720-0100)		511000				1.000	83,102
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	93,102
Lin, Shuanglin	Named Chair	00062215	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	98,163
	UNF:Noddle Distnd Prof Management (47-0602-2003100)		511000				0.000	5,000
	TOTAL Lin, Shuanglin						1.00	108,163
Stergiou, Nicholas	Named Chair	00062372	090050	12			0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	94,544
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Stergiou, Nicholas						1.00	104,544
TBA	Named Chair	00062371	090050	00			0.000	5,000
TBA	Named Chair	00062388	090050	00			0.000	5,000
Wohar, Mark	Named Chair	00062280	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	105,678
	UNF:CBA Distinguished Professorship (47-0602-2004100)		511000				0.000	5,000
	TOTAL Wohar, Mark						1.00	115,678
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
	SUBTOTAL FACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,425
519200 FICA CONTRIBUTION								2,163
519300 HEALTH INSURANCE CONTRIBUTION								3,911
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							8,639
	TOTAL PERSONAL SERVICES							43,639
	COST OBJECT TOTAL							43,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00062375	095154	00			0.500	38,355
	SUBTOTAL FACULTY						0.500	38,355
	SUBTOTAL SALARIES & WAGES						0.500	38,355
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,110
519200	FICA CONTRIBUTION							2,110
519300	HEALTH INSURANCE CONTRIBUTION							4,285
519400	LIFE INSURANCE CONTRIBUTION							153
	SUBTOTAL BENEFITS							8,658
	TOTAL PERSONAL SERVICES							47,013
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							795
	TOTAL NET OPERATING EXPENSES							795
	COST OBJECT TOTAL							47,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Indirect Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,093,280
	TOTAL NET OPERATING EXPENSES							2,093,280
	COST OBJECT TOTAL							2,093,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							511,795
530000	OPERATING SUPPLIES							100,000
	TOTAL NET OPERATING EXPENSES							611,795
	COST OBJECT TOTAL							611,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064014	090011	00			0.850	143,099
	SUBTOTAL FACULTY						0.850	143,099
	SUBTOTAL SALARIES & WAGES						0.850	143,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,507
519200 FICA CONTRIBUTION								16,528
	SUBTOTAL BENEFITS							36,035
	TOTAL PERSONAL SERVICES							179,134
	COST OBJECT TOTAL							179,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			7.200	218,667
	SUBTOTAL FACULTY						7.200	218,667
	SUBTOTAL SALARIES & WAGES						7.200	218,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,288
519200 FICA CONTRIBUTION								14,736
	SUBTOTAL BENEFITS							32,024
	TOTAL PERSONAL SERVICES							250,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,658
530000 OPERATING SUPPLIES								69,839
550000 CAPITAL OUTLAY								61,200
	TOTAL NET OPERATING EXPENSES							293,697
	COST OBJECT TOTAL							544,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Incentive Allocation (41-2201-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064712	090011	00			0.000	550,000
							0	550,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00064713	090013	00			0.000	100,000
514000 CLER/TECH/SERV WAGES								
Clerical/Tech/Svc Pool Line	Clerical/Tech/Svc Pool Line	00064714	090014	00			0.000	100,000
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00064715	090016	00			0.000	100,000
							0	300,000
							0.000	850,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
								38,373
								56,857
								95,230
								945,230
								945,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: OASA Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
RIPPE LINE	Office Manager	00064954	242409	00			-0.500	-16,006
Rippe, Ross D	Office Manager	00064954	242409	12	1040	15.390	0.500	16,006
	DOD: BattleSpace Action Centers (45-0602-1001100)		514000				0.500	16,006
	TOTAL Rippe, Ross D						1.00	32,012
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Saltzman, Rosalie C	Director	00060774	095081	02			0.750	58,207	
Saltzman, Rosalie C	Director	00060774	095081	02			0.000	450	
	English (41-0508-0100)		511000				0.250	19,396	
	TOTAL Saltzman, Rosalie C							1.00	78,053
TBA	Director	00060775	095081	00			0.090	6,912	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.840	65,569
513000 MGR/PROFESSIONAL SAL									
Mclvor, M Christine	Asst to the Director	00060776	252300	12			1.000	39,580	
	SUBTOTAL NONFACULTY							1.840	105,149
	SUBTOTAL SALARIES & WAGES							1.840	105,149
BENEFITS									
519100 RETIREMENT CONTRIBUTION								7,859	
519200 FICA CONTRIBUTION								7,034	
519300 HEALTH INSURANCE CONTRIBUTION								10,976	
519400 LIFE INSURANCE CONTRIBUTION								393	
	SUBTOTAL BENEFITS								26,262
	TOTAL PERSONAL SERVICES								131,411
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								6,169	
540000 TRAVEL EXPENSE								1,575	
	TOTAL NET OPERATING EXPENSES								7,744
	COST OBJECT TOTAL								139,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Center for Faculty Development (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300	00			0.490	29,614
514000 CLER/TECH/SERV WAGES								
Woll, Alice J	Administrative Tech I	00060788	242409	12	2080	16.443	1.000	34,201
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	11,921
	SUBTOTAL NONFACULTY						1.820	75,736
	SUBTOTAL SALARIES & WAGES						1.820	75,736
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,365
519200 FICA CONTRIBUTION								4,714
519300 HEALTH INSURANCE CONTRIBUTION								7,130
519400 LIFE INSURANCE CONTRIBUTION								255
	SUBTOTAL BENEFITS							16,464
	TOTAL PERSONAL SERVICES							92,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,981
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	TOTAL NET OPERATING EXPENSES							8,133
	COST OBJECT TOTAL							100,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy & Amer Humanics (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleson, Kathleen R	Assistant Director	00064872	090220	12			1.000	68,600
Sather, Paul W	Director of SLA & American Humanics	00064542	098160	12			1.000	83,172
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	151,772
	SUBTOTAL FACULTY						2.000	151,772
	SUBTOTAL SALARIES & WAGES						2.000	151,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,142
519200 FICA CONTRIBUTION								10,152
519300 HEALTH INSURANCE CONTRIBUTION								16,957
519400 LIFE INSURANCE CONTRIBUTION								607
	SUBTOTAL BENEFITS							39,858
	TOTAL PERSONAL SERVICES							191,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							198,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Committee on Research (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Staff Assistant	00060703	242409	12	728	13.788	0.350	10,038
	Sponsored Projects and Research (41-1205-0100)		514000				0.650	18,641
	TOTAL Niebaum, Leah Kaye						1.00	28,679
	SUBTOTAL NONFACULTY						0.350	10,038
	SUBTOTAL SALARIES & WAGES						0.350	10,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								803
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								1,122
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							2,636
	TOTAL PERSONAL SERVICES							12,674
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134
530000 OPERATING SUPPLIES								259
540000 TRAVEL EXPENSE								334
550000 CAPITAL OUTLAY								424
560000 GOVERNMENT AID								212
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							14,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Air Science (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Down, Mary Elizabeth	Staff Assistant	00060791	242409	12	2080	13.547	1.000	28,178
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	00	292	7.879	0.140	2,298
SUBTOTAL NONFACULTY							1.140	30,476
SUBTOTAL SALARIES & WAGES							1.140	30,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
SUBTOTAL BENEFITS								7,554
TOTAL PERSONAL SERVICES								38,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
530000 OPERATING SUPPLIES								
540000 TRAVEL EXPENSE								
TOTAL NET OPERATING EXPENSES								5,693
COST OBJECT TOTAL								43,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,558
	SUBTOTAL BENEFITS							23,558
	TOTAL PERSONAL SERVICES							23,558
	COST OBJECT TOTAL							23,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								260,647
SUBTOTAL BENEFITS								260,647
TOTAL PERSONAL SERVICES								260,647
COST OBJECT TOTAL								260,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,121
SUBTOTAL BENEFITS								3,121
TOTAL PERSONAL SERVICES								3,121
COST OBJECT TOTAL								3,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								34,506
SUBTOTAL BENEFITS								34,506
TOTAL PERSONAL SERVICES								34,506
COST OBJECT TOTAL								34,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustments - Negative Budget (41-2299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-375,706
	SUBTOTAL NONFACULTY						0	-375,706
	SUBTOTAL SALARIES & WAGES						0.000	-375,706
	TOTAL PERSONAL SERVICES							-375,706
	COST OBJECT TOTAL							-375,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: ITS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brede, Kenton T	Systems Administrator II	00064616	302300	12			1.000	57,301
Hayes, Darrell D	Supervisor, Customer Services	00064021	302300	12			1.000	48,058
Merchen, Nicholas A	Customer Svcs Application Administrator	00063491	302300	12			1.000	35,000
Saunders, Brett A	Customer Svcs Tech Coordinator	00064576	302300	12			1.000	37,403
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	33,043
Stoysich, Daniel J	Services Manager, Network Communications	00061067	302300	12			0.500	17,255
	Tele/Radio Communications (43-2905-0100)		513000				0.500	17,255
	TOTAL Stoysich, Daniel J						1.00	34,510
Suwondo, Rachmad	Systems Administrator II	00063987	302300	12			0.300	17,306
	Academic Computing (41-2901-0100)		513000				0.700	40,259
	TOTAL Suwondo, Rachmad						1.00	57,565
Zimmerman, Michael F	Systems Administrator II	00063361	302300	12			1.000	59,468
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.570	38,925
	Academic Computing (41-2901-0100)		513000				0.430	29,785
	TOTAL Galardi, Matthew						1.00	68,710
Killion, Jay J	Asst Dir-Acad Computing, API & Bus Anlys	00063474	303300	12			0.390	27,785
	Academic Computing (41-2901-0100)		513000				0.130	9,262
	Distance Education Fee (API) (42-2901-0200)		513000				0.480	34,197
	TOTAL Killion, Jay J						1.00	71,244
Korber, Seth Thomas	Asst Mgr, IS Client Services	00061069	303300	12			0.500	23,325
	Academic Computing (41-2901-0100)		513000				0.500	23,324
	TOTAL Korber, Seth Thomas						1.00	46,649
Osborn, Matthew S	Software Developer	00064393	303300	12			0.760	46,548
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.240	14,339
	TOTAL Osborn, Matthew S						1.00	60,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.020	441,417
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	00		7.879	12.950	212,234
SUBTOTAL NONFACULTY							21.970	653,651
SUBTOTAL SALARIES & WAGES							21.970	653,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,313
519200 FICA CONTRIBUTION								43,722
519300 HEALTH INSURANCE CONTRIBUTION								40,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: ITS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								441
519800 WORKERS COMPENSATION								4,948
	SUBTOTAL BENEFITS							124,445
	TOTAL PERSONAL SERVICES							778,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								461,904
	TOTAL NET OPERATING EXPENSES							461,904
	COST OBJECT TOTAL							1,240,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bullock, Steve	Assistant Vice Chancellor A&SA	00063423	095013	12			0.000	10,000
	V/C - Academic & Student Affairs (41-0101-0100)		512100				1.000	95,000
	V/C - Academic & Student Affairs (41-0101-0100)		512100				0.000	10,000
	TOTAL Bullock, Steve						1.00	115,000
513000 MGR/PROFESSIONAL SAL								
Essay, Megan E	Admissions Recruiter	00065094	252303	12			1.000	34,000
Malone, Kelly A	Coordinator of Academic Support Svcs	00064472	262300	12			1.000	42,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	76,614
	SUBTOTAL NONFACULTY						2.000	86,614
	SUBTOTAL SALARIES & WAGES						2.000	86,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,929
519200 FICA CONTRIBUTION								5,794
519300 HEALTH INSURANCE CONTRIBUTION								7,671
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								656
	SUBTOTAL BENEFITS							21,137
	TOTAL PERSONAL SERVICES							107,751
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
530000 OPERATING SUPPLIES								142,249
	TOTAL NET OPERATING EXPENSES							492,249
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Community Practice Teaching Fund (47-2210-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Coordinator	00060787	243300	00			0.190	11,703	
	SUBTOTAL NONFACULTY							0.190	11,703
	SUBTOTAL SALARIES & WAGES							0.190	11,703
BENEFITS									
519100	RETIREMENT CONTRIBUTION								644
519200	FICA CONTRIBUTION								644
519300	HEALTH INSURANCE CONTRIBUTION								985
519400	LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS								2,285
	TOTAL PERSONAL SERVICES								13,988
	COST OBJECT TOTAL								13,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Community Practice Coordinator Stipend (47-2210-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assessment/Grant Development	00064520	262300	00			0.500	20,438
Hartman-Kurtz, Carlynn	Community Liaison	00064222	263300	12			0.700	32,224
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	52,662
	SUBTOTAL NONFACULTY						1.200	52,662
	SUBTOTAL SALARIES & WAGES						1.200	52,662
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,702
519200	FICA CONTRIBUTION							3,279
519300	HEALTH INSURANCE CONTRIBUTION							4,434
519400	LIFE INSURANCE CONTRIBUTION							52
	SUBTOTAL BENEFITS							11,467
	TOTAL PERSONAL SERVICES							64,129
	COST OBJECT TOTAL							64,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:UNO/OPS Service Learning Salary (47-2210-2002201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dierberger, Julie L	Coordinator, K-12	00064802	263300	12			1.000	50,000
SUBTOTAL NONFACULTY							1.000	50,000
SUBTOTAL SALARIES & WAGES							1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,000
519200 FICA CONTRIBUTION								3,345
519300 HEALTH INSURANCE CONTRIBUTION								4,210
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								11,605
TOTAL PERSONAL SERVICES								61,605
COST OBJECT TOTAL								61,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								359,648
	TOTAL NET OPERATING EXPENSES							359,648
	COST OBJECT TOTAL							359,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Other Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,194,547
	TOTAL NET OPERATING EXPENSES							1,194,547
	COST OBJECT TOTAL							1,194,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,113,624
	TOTAL NET OPERATING EXPENSES							1,113,624
	COST OBJECT TOTAL							1,113,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Dean's Office (01)

COST OBJECT: International Studies and Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063827	095150	00			0.000	2,405
LOUKOTA LINE	Instructor	00064422	095158	00			0.000	-9,237
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	19,756
	Foreign Languages (41-0510-0100)		511000				0.150	5,963
	TOTAL Loukota, Reiko Take						0.66	25,719
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	12,924
	SUBTOTAL FACULTY						0.510	12,924
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttierre, Thomas	Dean	00060128	095125	12			0.530	69,841
	Center for Afghanistan Studies (41-2402-0100)		512100				0.470	61,934
	TOTAL Gouttierre, Thomas						1.00	131,775
513000 MGR/PROFESSIONAL SAL								
ALBERTS LINE	Budget and Contract Officer	00065068	242500	00	1040	17.000	-0.500	-17,680
Alberts, Thalia Ellen	Budget and Contract Officer	00065068	242500	12	1040	17.000	0.500	17,680
Turner, Merry Ellen	Director	00061400	244300	12			0.420	37,248
Turner, Merry Ellen	Director	00061400	244300	12			0.000	7,796
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.580	51,306
	TOTAL Turner, Merry Ellen						1.00	96,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.420	45,044
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242409	12	2080	18.797	1.000	39,098
	SUBTOTAL NONFACULTY						1.950	153,983
	SUBTOTAL SALARIES & WAGES						2.460	166,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,833
519200 FICA CONTRIBUTION								11,485
519300 HEALTH INSURANCE CONTRIBUTION								18,380
519400 LIFE INSURANCE CONTRIBUTION								658
	SUBTOTAL BENEFITS							44,356
	TOTAL PERSONAL SERVICES							211,263
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
530000 OPERATING SUPPLIES								747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Dean's Office (01)

COST OBJECT: International Studies and Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,539
	TOTAL NET OPERATING EXPENSES							3,087
	COST OBJECT TOTAL							214,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttiere, Thomas	Dean	00060128	095125	12			0.470	61,934
	International Studies and Programs (41-2401-0100)		512100				0.530	69,841
	TOTAL Gouttiere, Thomas						1.00	131,775
513000 MGR/PROFESSIONAL SAL								
Yaseer, A	Coordinator	00061880	263300	12			0.970	59,479
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.030	2,051
	TOTAL Yaseer, A						1.00	61,530
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	00	1282	7.879	0.620	10,101
	SUBTOTAL NONFACULTY						2.060	131,514
	SUBTOTAL SALARIES & WAGES						2.060	131,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,713
519200 FICA CONTRIBUTION								8,798
519300 HEALTH INSURANCE CONTRIBUTION								13,566
519400 LIFE INSURANCE CONTRIBUTION								486
	SUBTOTAL BENEFITS							32,563
	TOTAL PERSONAL SERVICES							164,077
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,235
530000 OPERATING SUPPLIES								733
540000 TRAVEL EXPENSE								2,701
	TOTAL NET OPERATING EXPENSES							4,669
	COST OBJECT TOTAL							168,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	Advisor	00061319	253300	12			0.960	40,678
	International Student Fee (42-2402-0150)		513000				0.040	1,934
	TOTAL Stahl, Jennifer A						1.00	42,612
514000 CLER/TECH/SERV WAGES								
Maline, Beth Ann	Staff Assistant	00062132	242409	12	1248	12.019	0.600	15,000
	Intensive Language Program (ILUNO) (42-2405-0100)		514000				0.400	10,000
	TOTAL Maline, Beth Ann						1.00	25,000
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	155	16.350	0.070	2,381
	Intensive Language Program (ILUNO) (42-2405-0100)		514000				0.430	14,623
	International Professional Development (42-2406-0100)		514000				0.500	17,004
	TOTAL Schwartz, Elizabeth Shanti						1.00	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						0.670	17,381
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	00	244	7.879	0.120	1,923
	SUBTOTAL NONFACULTY						1.750	59,982
	SUBTOTAL SALARIES & WAGES						1.750	59,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,645
519200 FICA CONTRIBUTION								4,013
519300 HEALTH INSURANCE CONTRIBUTION								6,487
519400 LIFE INSURANCE CONTRIBUTION								232
	SUBTOTAL BENEFITS							15,377
	TOTAL PERSONAL SERVICES							75,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,835
530000 OPERATING SUPPLIES								4,596
	TOTAL NET OPERATING EXPENSES							8,431
	COST OBJECT TOTAL							83,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Admissions (41-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00063907	252306	00			0.490	16,376
514000 CLER/TECH/SERV WAGES								
Maloley, Emily D	Administrative Tech I	00064385	242409	12	2080	13.862	1.000	28,833
SUBTOTAL NONFACULTY							1.490	45,209
SUBTOTAL SALARIES & WAGES							1.490	45,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,208
519200 FICA CONTRIBUTION								2,830
519300 HEALTH INSURANCE CONTRIBUTION								5,052
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								11,271
TOTAL PERSONAL SERVICES								56,480
COST OBJECT TOTAL								56,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardt, Emily M	Study Abroad Advisor	00061123	252300	12			1.000	32,000
SUBTOTAL NONFACULTY							1.000	32,000
SUBTOTAL SALARIES & WAGES							1.000	32,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,560
519200 FICA CONTRIBUTION								2,140
519300 HEALTH INSURANCE CONTRIBUTION								3,575
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								8,403
TOTAL PERSONAL SERVICES								40,403
COST OBJECT TOTAL								40,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,012
TOTAL NET OPERATING EXPENSES								25,012
COST OBJECT TOTAL								25,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	Advisor	00061319	253300	12			0.040	1,934
	International Advising (41-2402-0200)		513000				0.960	40,678
	TOTAL Stahl, Jennifer A						1.00	42,612
	SUBTOTAL NONFACULTY						0.040	1,934
	SUBTOTAL SALARIES & WAGES						0.040	1,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								172
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							473
	TOTAL PERSONAL SERVICES							2,407
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,593
	TOTAL NET OPERATING EXPENSES							57,593
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: New Student Fee - International (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,100
TOTAL NET OPERATING EXPENSES								17,100
COST OBJECT TOTAL								17,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Merry Ellen	Director	00061400	244300	12			0.580	51,306
	International Studies and Programs (41-2401-0100)		513000				0.420	37,248
	International Studies and Programs (41-2401-0100)		513000				0.000	7,796
	TOTAL Turner, Merry Ellen						1.00	96,350
Soper, Julie Diane	Advisor - Intl Admissions	00063614	252306	12			1.000	37,093
TBA	Advisor	00063907	252306	00			0.510	12,964
Grande, Sajida K	ESL Specialist	00061411	262300	12			1.000	46,460
Luefschuetz, Frieda C	ESL Specialist	00061420	262300	12			1.000	46,157
McGuire, Erin E	ESL Specialist	00061421	262300	12			1.000	43,127
TBA	ESL Specialist	00061734	262300	00			1.000	40,170
TBA	ESL Specialist	00062574	262300	00			1.000	40,795
TBA	ESL Specialist	00062677	262300	00			1.000	38,069
West-Leclou, Anne M	ESL Specialist	00062464	262300	12			1.000	46,864
Arias, Lori L	Assistant Director	00061399	263300	12			1.000	59,450
Ludwig, Anne	Assistant Director	00061398	263300	12			1.000	61,500
TBA	Program Coordinator	00062580	263300	00			0.370	13,869
Yaseer, A	Coordinator	00061880	263300	12			0.030	2,051
	Center for Afghanistan Studies (41-2402-0100)		513000				0.970	59,479
	TOTAL Yaseer, A						1.00	61,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.490	539,875
514000 CLER/TECH/SERV WAGES								
Hohman, Jessica R	Enrollment Records Specialist II	00062582	241400	12	2080	11.950	1.000	24,856
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	15.973	1.000	33,224
Maline, Beth Ann	Staff Assistant	00062132	242409	12	832	12.019	0.400	10,000
	International Advising (41-2402-0200)		514000				0.600	15,000
	TOTAL Maline, Beth Ann						1.00	25,000
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	885	16.350	0.430	14,623
	International Advising (41-2402-0200)		514000				0.070	2,381
	International Professional Development (42-2406-0100)		514000				0.500	17,004
	TOTAL Schwartz, Elizabeth Shanti						1.00	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						2.830	82,703
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	00	1132	7.879	0.540	8,922
	SUBTOTAL NONFACULTY						14.860	631,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							14.860	631,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							46,160
519200	FICA CONTRIBUTION							40,507
519300	HEALTH INSURANCE CONTRIBUTION							55,177
519400	LIFE INSURANCE CONTRIBUTION							623
519800	WORKERS COMPENSATION							4,780
SUBTOTAL BENEFITS								147,247
TOTAL PERSONAL SERVICES								778,747
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							135,753
530000	OPERATING SUPPLIES							50,500
540000	TRAVEL EXPENSE							10,000
TOTAL NET OPERATING EXPENSES								196,253
COST OBJECT TOTAL								975,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	00			0.000	3,000
							0	3,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Edward J	Program Manager	00062227	263300	12			1.000	58,000
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	1040	16.350	0.500	17,004
			International Advising (41-2402-0200)				0.070	2,381
			Intensive Language Program (ILUNO) (42-2405-0100)				0.430	14,623
							1.00	34,008
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	00	2888	7.879	1.390	22,757
							2.890	97,761
							2.890	100,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION 6,000								
519200 FICA CONTRIBUTION 6,740								
519300 HEALTH INSURANCE CONTRIBUTION 6,754								
519400 LIFE INSURANCE CONTRIBUTION 75								
519800 WORKERS COMPENSATION 763								
							20,332	20,332
							2.890	121,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES 71,907								
530000 OPERATING SUPPLIES 25,000								
540000 TRAVEL EXPENSE 8,000								
							104,907	104,907
							226,000	226,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,674
540000	TRAVEL EXPENSE							5,202
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								254,864
TOTAL NET OPERATING EXPENSES								254,864
COST OBJECT TOTAL								254,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paschall, April J	Academic Advisor	00064444	252306	12			1.000	41,693
Sup Rezac, Kathryn Anne	Advisor	00060548	252306	12			1.000	40,635
TBA	Advisor	00060549	252306	00			0.500	8,523
Zeleny, Mary G	Advisor	00060547	252306	12			1.000	42,961
Cassiday, David Andrews	Distance Ed Manager	00064650	263300	12			0.500	22,155
	DCS - Distance Education Fee (42-2601-0400)		513000				0.500	22,154
	TOTAL Cassiday, David Andrews						1.00	44,309
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	155,967
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	00			0.000	22,894
Zach, Sydney Jennene	Staff Assistant	00060552	242409	12	1040	13.250	0.500	13,780
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	2080	18.438	1.000	38,351
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	75,025
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00		7.879	0.010	178
Student Worker	Student Worker	00060553	095500	00	924	7.879	0.440	7,279
	TOTAL 516000 STUDENT WAGES						0.450	7,457
	SUBTOTAL NONFACULTY						5.950	238,449
	SUBTOTAL SALARIES & WAGES						5.950	238,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,435
519200 FICA CONTRIBUTION								15,849
519300 HEALTH INSURANCE CONTRIBUTION								23,251
519400 LIFE INSURANCE CONTRIBUTION								832
	SUBTOTAL BENEFITS							56,367
	TOTAL PERSONAL SERVICES							294,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,459
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
	TOTAL NET OPERATING EXPENSES							25,422
	COST OBJECT TOTAL							320,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Military Program - Offutt (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060556	095380	00			6.730	326,543
SUBTOTAL FACULTY							6.730	326,543
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Hayley Ann	Manager	00062185	263300	12			0.500	23,244
514000 CLER/TECH/SERV WAGES								
Amaral, Tara Lynne	Staff Assistant	00065099	242409	12	2080	14.000	0.500	14,560
Ruggiero, Jamie Patricia	Staff Assistant	00062812	242409	12	2080	17.351	1.000	36,090
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	50,650
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060781	090016	00	71	7.879	0.030	562
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	1405	7.879	0.680	11,070
SUBTOTAL NONFACULTY							2.710	85,526
SUBTOTAL SALARIES & WAGES							9.440	412,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
SUBTOTAL BENEFITS								42,028
TOTAL PERSONAL SERVICES								454,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								15,856
COST OBJECT TOTAL								469,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Kiewit Center (41-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,561
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rice, Lyndsey C	Academic Advisor	00064777	252306	12			1.000	40,727
Cassiday, David Andrews	Distance Ed Manager	00064650	263300	12			0.500	22,154
	Continuing Education - Degree Prgm/BGS (41-2602-0300)		513000				0.500	22,155
	TOTAL Cassiday, David Andrews						1.00	44,309
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	62,881
	SUBTOTAL NONFACULTY						1.500	62,881
	SUBTOTAL SALARIES & WAGES						1.500	62,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,030
519200 FICA CONTRIBUTION								4,206
519300 HEALTH INSURANCE CONTRIBUTION								5,569
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								476
	SUBTOTAL BENEFITS							15,344
	TOTAL PERSONAL SERVICES							78,225
	COST OBJECT TOTAL							78,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							837,035
530000	OPERATING SUPPLIES							300,000
	TOTAL NET OPERATING EXPENSES							1,137,035
	COST OBJECT TOTAL							1,137,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00064884	090013	00			0.000	35,892
Sanders, Sybil N	Technical Support Specialist	00064151	242300	12			1.000	35,269
Alsbury, Bridgette R	Technology Specialist, Customer Svcs	00063904	302300	12			1.000	32,163
Blessing, George W	Systems Administrator II	00063281	302300	12			1.000	62,163
Murray, Aaron J	Senior Network Engineer	00061766	302300	12			1.000	67,073
Suwondo, Rachmad	Systems Administrator II	00063987	302300	12			0.700	40,259
	ITS Technology Fee (42-2201-0100)		513000				0.300	17,306
	TOTAL Suwondo, Rachmad						1.00	57,565
TBA	Systems Administrator I	00061764	302300	00			1.000	40,597
TBA	Trainer	00061990	302300	00			1.000	33,000
TBA	Systems Administrator I/Data Center	00062046	302300	00			1.000	42,522
Buker, Andrew J	Assistant Director, Information Services	00061906	303300	12			1.000	62,911
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.430	29,785
	ITS Technology Fee (42-2201-0100)		513000				0.570	38,925
	TOTAL Galardi, Matthew						1.00	68,710
Killion, Jay J	Asst Dir-Acad Computing, API & Bus Anlys	00063474	303300	12			0.130	9,262
	ITS Technology Fee (42-2201-0100)		513000				0.390	27,785
	Distance Education Fee (API) (42-2901-0200)		513000				0.480	34,197
	TOTAL Killion, Jay J						1.00	71,244
Korber, Seth Thomas	Asst Mgr, IS Client Services	00061069	303300	12			0.500	23,324
	ITS Technology Fee (42-2201-0100)		513000				0.500	23,325
	TOTAL Korber, Seth Thomas						1.00	46,649
Maiwald, Heath J	Software Developer	00061622	303300	12			1.000	58,000
McIntyre, Stephen R	Web App Dev/ID Mgmt/Continuity Planning	00061807	303300	12			1.000	61,060
Lendt, Steven D	Director Information Tech	00062039	304300	12			1.000	95,276
Keel, Lanyce S	Director of Academic Computing	00061048	304302	12			1.000	110,913
Crockett, Joyce C	Director, Project Management	00061763	304309	12			1.000	87,492
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.760	926,961
SUBTOTAL NONFACULTY							14.760	926,961
SUBTOTAL SALARIES & WAGES							14.760	926,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,448
519200 FICA CONTRIBUTION								66,679
519300 HEALTH INSURANCE CONTRIBUTION								94,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								3,569
	SUBTOTAL BENEFITS							233,532
	TOTAL PERSONAL SERVICES							1,160,493
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,835
	TOTAL NET OPERATING EXPENSES							8,835
	COST OBJECT TOTAL							1,169,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Distance Education (API) (41-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schafer, Shelley R	Manager, Distance Ed and API	00060559	302300	12			1.000	61,693
SUBTOTAL NONFACULTY							1.000	61,693
SUBTOTAL SALARIES & WAGES							1.000	61,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,935
519200 FICA CONTRIBUTION								4,127
519300 HEALTH INSURANCE CONTRIBUTION								6,893
519400 LIFE INSURANCE CONTRIBUTION								247
SUBTOTAL BENEFITS								16,202
TOTAL PERSONAL SERVICES								77,895
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								177,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: SIS Computing (02)

COST OBJECT: Acad Computing-Student Info Sys (ADIS) (41-2902-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Jesse Lee	Software Developer	00061070	303300	12			1.000	54,000
Manley Jr., Weldon L	Software Developer	00062621	303307	12			1.000	70,141
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	124,141
	SUBTOTAL NONFACULTY						2.000	124,141
	SUBTOTAL SALARIES & WAGES						2.000	124,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,931
519200 FICA CONTRIBUTION								8,304
519300 HEALTH INSURANCE CONTRIBUTION								13,870
519400 LIFE INSURANCE CONTRIBUTION								497
	SUBTOTAL BENEFITS							32,602
	TOTAL PERSONAL SERVICES							156,743
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,392
530000 OPERATING SUPPLIES								26,872
	TOTAL NET OPERATING EXPENSES							125,264
	COST OBJECT TOTAL							282,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Administrative Computing (03)

COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Villone, Alice R	Business Manager	00063820	243312	12			1.000	52,103
Harr, James M	Network Administrator	00062040	302300	12			0.600	29,838
	Information Science & Technology General (41-0802-0100)		513000				0.200	10,081
	UNMC: INBRE(Bio) (Pending) (46-0806-1047100)		513000				0.200	10,081
	TOTAL Harr, James M						1.00	50,000
Homan, David Paul	Network Engineer	00064388	302300	12			1.000	50,799
Nelson, Todd	Software Developer	00063821	303300	12			1.000	68,447
Osborn, Matthew S	Software Developer	00064393	303300	12			0.240	14,339
	ITS Technology Fee (42-2201-0100)		513000				0.760	46,548
	TOTAL Osborn, Matthew S						1.00	60,887
Wheat, Stuart C	Software Developer	00062053	303300	12			1.000	58,371
Wingert, Eric L	Software Developer	00064596	303300	12			0.130	9,272
	Enrollment Services Revolving (42-4208-0100)		513000				0.870	60,988
	TOTAL Wingert, Eric L						1.00	70,260
Criffield, Miun	Software Developer	00064572	303304	12			0.350	24,750
	V/C - Academic & Student Affairs (41-0101-0100)		513000				0.650	46,207
	TOTAL Criffield, Miun						1.00	70,957
TBA	Senior Systems Analyst	00062073	303325	00			1.000	25,565
Kenny, Daniel L	Software Developer	00061104	303329	12			1.000	85,051
Blackman, Bret Ryan	Director, Administrative Info Svcs	00061767	304303	12			1.000	95,631
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.320	514,166
514000 CLER/TECH/SERV WAGES								
Bosiljevac, Catherine A	Administrative Tech I	00061583	242409	12	1040	15.171	0.500	15,778
	SUBTOTAL NONFACULTY						8.820	529,944
	SUBTOTAL SALARIES & WAGES						8.820	529,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,396
519200 FICA CONTRIBUTION								35,448
519300 HEALTH INSURANCE CONTRIBUTION								59,211
519400 LIFE INSURANCE CONTRIBUTION								2,120
	SUBTOTAL BENEFITS							139,175
	TOTAL PERSONAL SERVICES							669,119
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Administrative Computing (03)
COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								53,647
COST OBJECT TOTAL								722,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Technology (04)
COST OBJECT: Media Services (41-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
GREEN LINE	Media Design Specialist	00061071	302300	00			0.000	-9,636
Green, Lisa J	Media Design Specialist	00061071	302300	12			0.660	27,184
	Multi Media Tech Svcs - Technology Fee (42-2904-0100)		513000				0.340	14,190
	TOTAL Green, Lisa J						1.00	41,374
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.660	17,548
	SUBTOTAL NONFACULTY						0.660	17,548
	SUBTOTAL SALARIES & WAGES						0.660	17,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,646
519200 FICA CONTRIBUTION								1,289
519300 HEALTH INSURANCE CONTRIBUTION								1,961
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							4,967
	TOTAL PERSONAL SERVICES							22,515
	COST OBJECT TOTAL							22,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Technology (04)
COST OBJECT: Technology Maintenance (41-2904-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chytil, Craig	Coordinator, Multimedia Services	00061061	302300	12			1.000	43,143
Peterson, Jonathan E	Technical Coord, Multimedia Services	00061072	303300	12			0.710	43,563
	Multi Media Tech Svcs - Technology Fee (42-2904-0100)		513000				0.290	18,134
	TOTAL Peterson, Jonathan E						1.00	61,697
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.710	86,706
	SUBTOTAL NONFACULTY						1.710	86,706
	SUBTOTAL SALARIES & WAGES						1.710	86,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,936
519200 FICA CONTRIBUTION								5,800
519300 HEALTH INSURANCE CONTRIBUTION								9,688
519400 LIFE INSURANCE CONTRIBUTION								347
	SUBTOTAL BENEFITS							22,771
	TOTAL PERSONAL SERVICES							109,477
	COST OBJECT TOTAL							109,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Distance Education Fee (API) (42-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
King, Erin K	Instructional Design Specialist	00064223	302300	12			1.000	36,338
Killion, Jay J	Asst Dir-Acad Computing, API & Bus Anlys	00063474	303300	12			0.480	34,197
	ITS Technology Fee (42-2201-0100)		513000				0.390	27,785
	Academic Computing (41-2901-0100)		513000				0.130	9,262
	TOTAL Killion, Jay J						1.00	71,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.480	70,535
	SUBTOTAL NONFACULTY						1.480	70,535
	SUBTOTAL SALARIES & WAGES						1.480	70,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,643
519200 FICA CONTRIBUTION								4,718
519300 HEALTH INSURANCE CONTRIBUTION								6,247
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								534
	SUBTOTAL BENEFITS							17,213
	TOTAL PERSONAL SERVICES							87,748
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								768,252
	TOTAL NET OPERATING EXPENSES							768,252
	COST OBJECT TOTAL							856,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Multi Media Tech Svcs - Technology Fee (42-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Lisa J	Media Design Specialist	00061071	302300	12			0.340	14,190
	Media Services (41-2904-0100)		513000				0.660	27,184
	TOTAL Green, Lisa J						1.00	41,374
Turgeon, Theodore G	Instructional Design Specialist	00063913	302300	12			1.000	54,179
Peterson, Jonathan E	Technical Coord, Multimedia Services	00061072	303300	12			0.290	18,134
	Technology Maintenance (41-2904-0200)		513000				0.710	43,563
	TOTAL Peterson, Jonathan E						1.00	61,697
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.630	86,503
	SUBTOTAL NONFACULTY						1.630	86,503
	SUBTOTAL SALARIES & WAGES						1.630	86,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,920
519200 FICA CONTRIBUTION								5,786
519300 HEALTH INSURANCE CONTRIBUTION								7,661
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								655
	SUBTOTAL BENEFITS							21,109
	TOTAL PERSONAL SERVICES							107,612
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,888
	TOTAL NET OPERATING EXPENSES							134,888
	COST OBJECT TOTAL							242,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Technologies (43-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (05)

COST OBJECT: Tele/Radio Communications (43-2905-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoysich, Daniel J	Services Manager, Network Communications	00061067	302300	12			0.500	17,255
	ITS Technology Fee (42-2201-0100)		513000				0.500	17,255
	TOTAL Stoysich, Daniel J						1.00	34,510
Taylor, Andrew L	Telecomm Analyst I	00062045	302308	12			1.000	59,750
TBA	Telecomm Analyst II	00063477	302309	00			1.000	43,295
May Jr, Richard H	Manager	00061165	304300	12			1.000	81,651
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	201,951
514000 CLER/TECH/SERV WAGES								
Adam, Carol A	Telecom Assistant	00061167	241406	12	2080	10.410	1.000	21,653
Overton, Heather M	Telecom Assistant	00062595	241406	12	2080	11.320	1.000	23,546
Martin, Stuart W	Accounting Clerk III	00061166	242401	12	2080	13.572	1.000	28,230
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	73,429
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	00		7.879	0.280	4,601
Student Worker	Student Worker	00061168	095500	00		7.879	0.060	1,013
	TOTAL 516000 STUDENT WAGES						0.340	5,614
	SUBTOTAL NONFACULTY						6.840	280,994
	SUBTOTAL SALARIES & WAGES						6.840	280,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,948
519200 FICA CONTRIBUTION								18,281
519300 HEALTH INSURANCE CONTRIBUTION								24,414
519400 LIFE INSURANCE CONTRIBUTION								275
519800 WORKERS COMPENSATION								2,127
	SUBTOTAL BENEFITS							66,045
	TOTAL PERSONAL SERVICES							347,039
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								952,961
	TOTAL NET OPERATING EXPENSES							952,961
	COST OBJECT TOTAL							1,300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Director of Facilities Mgmt & Planning	00060834	095082	12			1.000	130,000
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Business Manager	00063196	243312	12			1.000	85,791
Ryan III, Walter W	Information Technology Specialist	00060942	302300	12			1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	132,791
514000 CLER/TECH/SERV WAGES								
Cruz, Sandra Dee Iglesias	Clerical Assistant II	00060838	241409	12	2080	12.169	1.000	25,312
Noonan, Alice I	Accounting Clerk III	00060836	242401	12	2080	18.615	1.000	38,719
Mininni, Susan A	Staff Assistant	00060837	242409	12	2080	15.458	1.000	32,153
Brush, Michael F	Supply Control Clerk II	00060948	321703	12	2080	14.789	1.000	30,761
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	126,945
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	1930	7.879	0.930	15,209
	SUBTOTAL NONFACULTY						7.930	404,945
	SUBTOTAL SALARIES & WAGES						7.930	404,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,179
519200 FICA CONTRIBUTION								27,087
519300 HEALTH INSURANCE CONTRIBUTION								43,545
519400 LIFE INSURANCE CONTRIBUTION								1,559
	SUBTOTAL BENEFITS							103,370
	TOTAL PERSONAL SERVICES							508,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,864
530000 OPERATING SUPPLIES								19,798
540000 TRAVEL EXPENSE								8,113
550000 CAPITAL OUTLAY								23,814
	TOTAL NET OPERATING EXPENSES							85,589
	COST OBJECT TOTAL							593,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burr, Walter E	Construction Engineer	00064085	273300	12			1.000	55,274
Baker Jr, Wolford S	Manager	00060841	274300	12			1.000	66,712
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,986
514000 CLER/TECH/SERV WAGES								
Saroka, Jim	Electrician III	00060848	272610	12	2080	19.952	1.000	41,500
Wright, Bruce W	Electrician III	00062004	272610	12	2080	20.341	1.000	42,309
Holloway, Benjamin L	Plumber/Pipefitter II	00060849	272618	12	2080	18.223	1.000	37,904
Metzler, Ralph Lee	Plumber/Pipefitter II	00060853	272618	12	2080	23.723	1.000	49,344
Miller, Wayne Lee	Electrician III - Supervisor	00062613	273600	12	2080	25.000	1.000	52,000
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	223,057
	SUBTOTAL NONFACULTY						7.000	345,043
	SUBTOTAL SALARIES & WAGES						7.000	345,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,604
519200 FICA CONTRIBUTION								23,080
519300 HEALTH INSURANCE CONTRIBUTION								38,552
519400 LIFE INSURANCE CONTRIBUTION								1,380
	SUBTOTAL BENEFITS							90,616
	TOTAL PERSONAL SERVICES							435,659
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,389,521
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	TOTAL NET OPERATING EXPENSES							1,557,458
	COST OBJECT TOTAL							1,993,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273300	12			1.000	40,610
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	66,934
TBA	Manager	00060855	274300	00			0.500	45,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	152,779
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	46,808
Andersen, Andrew James	Custodian	00060875	271701	12	2080	13.800	1.000	28,704
Bach, Carol L	Custodian	00060929	271701	12	2080	9.231	1.000	19,200
Benson, Joseph R	Custodian	00060913	271701	12	2080	8.710	1.000	18,117
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	11.270	1.000	23,442
Botos, Sharon K	Custodian	00060904	271701	12	2080	8.841	1.000	18,389
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	9.276	1.000	19,294
Burton, Helen M	Custodian	00060887	271701	12	2080	10.448	1.000	21,732
Cabrera, Arcides	Custodian	00060930	271701	12	2080	11.407	1.000	23,727
Carroll, Kevin P	Custodian	00062610	271701	12	2080	9.877	1.000	20,544
Casart, Donald J	Custodian	00060927	271701	12	2080	8.841	1.000	18,389
Chandler I, John C	Custodian	00060924	271701	12	2080	9.635	1.000	20,041
Channel, Betty A	Custodian	00060919	271701	12	2080	9.635	1.000	20,041
Dagel, Matthew Richard	Custodian	00060860	271701	12	2080	8.710	1.000	18,117
Dirkse, Sonja Jean	Custodian	00060911	271701	12	2080	8.710	1.000	18,117
Galloway, Kenneth A	Custodian	00060869	271701	12	2080	16.238	1.000	33,775
Greenwald, Ernest J	Custodian	00060890	271701	12	2080	8.884	1.000	18,479
Gwion, Cedah	Custodian	00060908	271701	12	2080	10.092	1.000	20,991
Hawkins, James C	Custodian	00060858	271701	12	2080	16.313	1.000	33,931
Hernandez Abascal, Orlando N	Custodian	00062008	271701	12	2080	9.641	1.000	20,053
Higgins, Robert Allan	Custodian	00060921	271701	12	2080	8.710	1.000	18,117
Hobza, Joseph John	Custodian	00063577	271701	12	2080	11.551	1.000	24,026
Jensen, Randy K	Custodian	00060917	271701	12	2080	10.737	1.000	22,333
Ko, Jian D	Custodian	00062609	271701	12	2080	10.226	1.000	21,270
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	14.386	1.000	29,923
Kuerten, Gary L	Custodian	00060882	271701	12	2080	12.725	1.000	26,468
LaCroix, Amanda Lynn	Custodian	00060932	271701	12	2080	8.710	1.000	18,117
Lewis, Tracy Henrietta	Custodian	00063579	271701	12	2080	8.710	1.000	18,117
Mack, David J	Custodian	00060922	271701	12	2080	10.265	1.000	21,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marshall, Robert L	Custodian	00060934	271701	12	2080	12.843	1.000	26,713
Mason, Jason Paul	Custodian	00060868	271701	12	2080	9.185	1.000	19,105
Matheny, John C	Custodian	00060926	271701	12	2080	8.710	1.000	18,117
McAlister, Edna Mae	Custodian	00060883	271701	12	2080	9.641	1.000	20,053
Murray, Johnny L	Custodian	00064163	271701	12	2080	10.722	1.000	22,302
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	12.466	1.000	25,929
Mychackavane, Phouvong	Custodian	00060895	271701	12	2080	15.718	1.000	32,693
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	8.710	1.000	18,117
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	15.482	1.000	32,203
Noe, Douglas	Custodian	00060915	271701	12	2080	16.119	1.000	33,528
Nye, David B	Custodian	00062006	271701	12	2080	11.178	1.000	23,250
Oppong, Victoria Adomah	Custodian	00060881	271701	12	2080	10.036	1.000	20,875
Palmer, Michael E	Custodian	00062009	271701	12	2080	9.635	1.000	20,041
Patrick, David O	Custodian	00060873	271701	12	2080	10.204	1.000	21,224
Pham, Yen Thi	Custodian	00060916	271701	12	2080	9.659	1.000	20,091
Powell, Delores	Custodian	00060903	271701	12	2080	9.231	1.000	19,200
Pryor, Tommy G	Custodian	00063594	271701	12	2080	9.638	1.000	20,047
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	9.185	1.000	19,105
Robertson, Collin T	Custodian	00063991	271701	12	2080	9.231	1.000	19,200
Rodarte, Percilla	Custodian	00064940	271701	12	2080	8.841	1.000	18,389
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	8.841	1.000	18,389
Scott, Anthony Wayne	Custodian	00063605	271701	12	2080	8.710	1.000	18,117
Selling, Mark William	Custodian	00064937	271701	12	2080	8.710	1.000	18,117
TBA	Custodian	00060894	271701	00	2080	16.545	1.000	34,414
TBA	Custodian	00060902	271701	00	2080	15.277	1.000	31,776
TBA	Custodian	00060910	271701	00	2080	8.710	1.000	18,117
TBA	Custodian	00060914	271701	00	2080	10.226	1.000	21,270
TBA	Custodian	00063595	271701	00	2080	15.141	1.000	31,493
TBA	Custodian	00064938	271701	00	2080	8.710	1.000	18,117
TBA	Custodian	00064939	271701	00	2080	8.797	1.000	18,298
TBA	Custodian	00065129	271701	00	2080	8.710	-1.000	-18,117
TBA	Custodian	00065129	271701	00	2080	8.710	1.000	18,117
TBA	Custodian	00065130	271701	00	2080	8.710	-1.000	-18,117
TBA	Custodian	00065130	271701	00	2080	8.710	1.000	18,117
TBA	Custodian	00065131	271701	00	2080	8.710	-1.000	-18,117
TBA	Custodian	00065131	271701	00	2080	8.710	1.000	18,117

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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tran, Sam Thi	Custodian	00060877	271701	12	2080	9.875	1.000	20,540
Vandervort, Viola Patricia	Custodian	00060928	271701	12	2080	9.276	1.000	19,294
Vargas, Raymon P	Custodian	00060920	271701	12	2080	10.381	1.000	21,592
Vodicka, Joseph John	Custodian	00060867	271701	12	2080	8.710	1.000	18,117
Wemhoff, Linda Lou	Custodian	00060923	271701	12	2080	12.771	1.000	26,564
Wertz, Mark Eric	Custodian	00060878	271701	12	2080	8.710	1.000	18,117
Whitney, Allen Ray	Custodian	00064941	271701	12	2080	8.884	1.000	18,479
Williams, Timothy M	Custodian	00060891	271701	12	2080	11.016	1.000	22,913
Wilson, Peggy	Custodian	00063576	271701	12	2080	8.710	1.000	18,117
Wolfe, John Jerome	Custodian	00064675	271701	12	2080	8.710	1.000	18,117
Workman Jr, John H	Custodian	00060896	271701	12	2080	9.231	1.000	19,200
Kane, Randy L	Labor Supervisor	00060888	272700	12	2080	18.703	1.000	38,902
Burton, Frank D	Custodial Supervisor	00060938	272701	12	2080	20.427	1.000	42,488
Chatmon, LaRon	Custodial Supervisor	00062612	272701	12	2080	15.775	1.000	32,812
Herman, Thomas Lloyd	Custodial Supervisor	00060936	272701	12	2080	13.000	1.000	27,040
TBA	Custodial Supervisor	00060939	272701	00	2080	15.580	1.000	32,406
Weaver, Ursula Irmgard	Custodial Supervisor	00060941	272701	12	2080	13.195	1.000	27,446
TBA	Supply Control Clerk II	00060901	321703	00	2080	12.288	1.000	25,559
TOTAL 514000 CLER/TECH/SERV WAGES							76.000	1,787,606
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062198	090016	00	1300	7.879	0.620	10,239
Student Worker	Student Worker	00061700	095500	00	2509	7.879	1.210	19,765
TOTAL 516000 STUDENT WAGES							1.830	30,004
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	095560	00			2.430	97,510
SUBTOTAL NONFACULTY							82.760	2,067,899
SUBTOTAL SALARIES & WAGES							82.760	2,067,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,570
519200 FICA CONTRIBUTION								141,022
519300 HEALTH INSURANCE CONTRIBUTION								206,713
519400 LIFE INSURANCE CONTRIBUTION								7,575
SUBTOTAL BENEFITS								499,880
TOTAL PERSONAL SERVICES								2,567,779
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000	OPERATING SUPPLIES							150,468
540000	TRAVEL EXPENSE							1,660
550000	CAPITAL OUTLAY							81,958
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-16,485
	TOTAL NET OPERATING EXPENSES							293,168
	COST OBJECT TOTAL							2,860,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - North (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Lowell A	Manager	00060947	273312	12			1.000	70,781
TBA	Manager	00060855	274300	00			0.500	45,237
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	116,018
514000 CLER/TECH/SERV WAGES								
Affleck, Scott D	Groundskeeper I	00060953	271703	12	2080	11.496	1.000	23,912
Allen, James E	Groundskeeper I	00063558	271703	12	2080	10.933	1.000	22,741
Bertelsen, Heath C	Groundskeeper I	00061823	271703	12	2080	11.286	1.000	23,475
Bibbs IV, Charles Richardo	Groundskeeper I	00060952	271703	12	2080	8.738	1.000	18,175
Brockman, Jeri M	Groundskeeper I	00060958	271703	12	2080	11.660	1.000	24,253
Brown, C J	Groundskeeper II	00061821	271703	12	2080	13.032	1.000	27,107
Cruz, Jarret C I	Groundskeeper I	00060956	271703	12	2080	9.260	1.000	19,261
Glass, Jason Ryan	Groundskeeper I	00060954	271703	12	2080	10.886	1.000	22,643
Hill, Johnny F	Groundskeeper II	00060959	271703	12	2080	13.017	1.000	27,075
Hover, Edward I	Groundskeeper I	00062608	271703	12	2080	8.869	1.000	18,448
Iglesias, Thomas Gene Gogo	Groundskeeper I	00060950	271703	12	2080	10.368	1.000	21,565
McDermott, Daniel J	Groundskeeper II	00060949	271703	12	2080	11.978	1.000	24,914
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	11.812	1.000	24,569
Ross, David S	Groundskeeper I	00060957	271703	12	2080	9.703	1.000	20,182
Rossing, Jonathan I	Groundskeeper I	00061822	271703	12	2080	11.545	1.000	24,014
Taylor, David L	Groundskeeper I	00060955	271703	12	2080	11.729	1.000	24,396
TBA	Groundskeeper I	00062844	271703	00	2080	8.738	1.000	18,175
TBA	Groundskeeper I	00064810	271703	00	2080	9.123	1.000	18,976
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	11.822	1.000	24,590
TOTAL 514000 CLER/TECH/SERV WAGES							19.000	428,471
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00	183	7.879	0.090	1,444
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	095560	00	938	7.879	0.450	7,387
SUBTOTAL NONFACULTY							21.040	553,320
SUBTOTAL SALARIES & WAGES							21.040	553,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,499
519200 FICA CONTRIBUTION								36,032
519300 HEALTH INSURANCE CONTRIBUTION								60,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - North (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,178
	SUBTOTAL BENEFITS							140,544
	TOTAL PERSONAL SERVICES							693,864
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,890
530000 OPERATING SUPPLIES								58,645
540000 TRAVEL EXPENSE								2,251
	TOTAL NET OPERATING EXPENSES							114,786
	COST OBJECT TOTAL							808,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - South (41-3307-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brodersen, David L	Groundskeeper I	00064022	271703	12	2080	9.727	1.000	20,232
Cruz, Justin C I	Groundskeeper I	00064023	271703	12	2080	9.260	1.000	19,261
Hopkins, William G	Groundskeeper I	00064024	271703	12	2080	9.668	1.000	20,109
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	59,602
SUBTOTAL NONFACULTY							3.000	59,602
SUBTOTAL SALARIES & WAGES							3.000	59,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,768
519200 FICA CONTRIBUTION								3,987
519300 HEALTH INSURANCE CONTRIBUTION								6,659
519400 LIFE INSURANCE CONTRIBUTION								238
SUBTOTAL BENEFITS								15,652
TOTAL PERSONAL SERVICES								75,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,944
TOTAL NET OPERATING EXPENSES								55,944
COST OBJECT TOTAL								131,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meradith, David W	Chief Engineer	00060962	273300	12			1.000	62,600
Smith, Donald L	Supervisor	00060976	273308	12			1.000	52,242
Morgan, Larry D	Asst Dir Fac Mgmt/Manager	00060961	274300	12			1.000	100,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	215,167
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	18,069
Scheffel, Dorene M	TMA Dispatch	00064854	241400	12	2080	11.000	1.000	22,880
Bomar, Aaron M	Bldg Serv Tech II	00063602	272605	12	2080	15.293	1.000	31,809
Ficke, Allen J	Refrigeration Control Tech II	00062012	272613	12	2080	19.813	1.000	41,211
Scherer, Thomas E	Refrigeration Control Tech	00062011	272613	12	2080	21.105	1.000	43,898
Short, Ronald	Refrigeration Control Tech II	00060964	272613	12	2080	18.712	1.000	38,921
TBA	Refrigeration Control Tech	00062007	272613	00	2080	16.507	1.000	34,335
TBA	Refrigeration Control Tech	00063603	272613	00	2080	19.421	1.000	40,396
Elder, Marc C	Facilities Operator II	00060966	272621	12	2080	16.500	1.000	34,320
Kocanda, Michael J	Facilities Operator II	00060969	272621	12	2080	16.873	1.000	35,096
Pattavina, Christopher J	Facilities Operator II	00060967	272621	12	2080	17.209	1.000	35,795
Ridder, Paul S	Facilities Operator II	00063604	272621	12	2080	16.540	1.000	34,403
Sample, David S	Facilities Operator II	00060973	272621	12	2080	16.882	1.000	35,115
Siderewicz, Stanley J	Facilities Operator II	00060965	272621	12	2080	16.369	1.000	34,048
Spencer, Jimmy R	Facilities Operator II	00062614	272621	12	2080	18.383	1.000	38,237
Struck Jr, Timothy C	Facilities Operator II	00060970	272621	12	2080	15.958	1.000	33,193
Thompson, Raymond E	Facilities Operator II	00060963	272621	12	2080	15.246	1.000	31,712
White, Todd H	Facilities Operator II	00060974	272621	12	2080	15.966	1.000	33,209
Adler, Lawrence L	Lead Facilities Operator	00060850	272622	12	2080	25.043	1.000	52,089
Dunn, William	Lead Facilities Operator	00060971	272622	12	2080	25.960	1.000	53,997
Morgan, John S	Lead Facilities Operator	00060968	272622	12	2080	26.213	1.000	54,523
Nelson, Steve Russell	Lead Facilities Operator	00060972	272622	12	2080	29.738	1.000	61,855
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272622	12	2080	28.463	1.000	59,203
	TOTAL 514000 CLER/TECH/SERV WAGES						22.000	898,314
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061197	090016	00	1840	7.879	0.880	3,500
Student Worker	Student Worker	00061700	095500	00	401	7.879	0.190	3,159
	TOTAL 516000 STUDENT WAGES						1.070	6,659
517000 OTH SAL/WAG/PERS SRV								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BW Salary Differential Pool	BW Salary Differential Pool	00064643	095560	00			0.230	2,639
BW Salary Differential Pool OT	BW Salary Differential Pool OT	00065122	095560	00			0.000	11,000
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.230	13,639
SUBTOTAL NONFACULTY							26.300	1,133,779
SUBTOTAL SALARIES & WAGES							26.300	1,133,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,764
519200 FICA CONTRIBUTION								74,950
519300 HEALTH INSURANCE CONTRIBUTION								122,391
519400 LIFE INSURANCE CONTRIBUTION								4,382
SUBTOTAL BENEFITS								287,487
TOTAL PERSONAL SERVICES								1,421,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,980
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								97,832
COST OBJECT TOTAL								1,519,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								5,286,223
592900 EXP CREDIT-UTILITIES								-294,956
								4,991,267
								4,991,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Planning and Design (11)

COST OBJECT: Facilities Planning and Architectural Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckley, Audrey L	Project Manager	00060918	273300	12			1.000	61,445
Fuder, Robert A	Construction Engineer	00060842	273300	12			1.000	60,815
Sunde, Diane K	Project Coordinator	00060980	273300	12			1.000	50,069
Killian, George E	Architectural Department Manager	00060979	274300	12			1.000	87,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	260,149
516000 STUDENT WAGES								
Student Worker	Student Worker	00061700	095500	00	2105	7.879	1.010	16,586
517000 OTH SAL/WAG/PERS SRV								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064808	095570	00			0.000	8,503
	SUBTOTAL NONFACULTY						5.010	285,238
	SUBTOTAL SALARIES & WAGES						5.010	285,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,812
519200 FICA CONTRIBUTION								19,079
519300 HEALTH INSURANCE CONTRIBUTION								29,066
519400 LIFE INSURANCE CONTRIBUTION								1,041
	SUBTOTAL BENEFITS							69,998
	TOTAL PERSONAL SERVICES							355,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								1,476
	TOTAL NET OPERATING EXPENSES							11,676
	COST OBJECT TOTAL							366,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Campus Security (12)
COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	50,000
	Environmental Health & Safety (41-4311-0100)		512100				0.500	50,000
	TOTAL Schleifer, Stanley B						1.00	100,000
513000 MGR/PROFESSIONAL SAL								
Folker, John R	Security Sgt	00060987	353300	12			1.000	41,198
Hoffman, Robert John	Security Sgt	00061001	353300	12			1.000	46,287
Larson, John P	Access Control Specialist	00061002	353300	12	2080	23.205	1.000	48,266
Winfield, Ian	Security Sgt	00060986	353300	12			1.000	41,129
TBA	Campus Sec Lieutenant	00060988	353301	00			1.000	56,036
Kosel, Paul F	Assistant Manager	00060982	354302	12			1.000	69,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	302,656
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	00			0.000	38,227
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	00			0.000	27,299
Smith, Ramie V	Project Assistant	00060994	242400	12	2080	13.745	1.000	28,590
Sutton, Jill Marie	Clerical Assistant III	00060990	242409	12	2080	11.442	1.000	23,799
Denny, Carol L	Dispatcher	00060991	351700	12	2080	16.615	1.000	34,559
Matheny, Jay P	Dispatcher	00060993	351700	12	2080	11.279	1.000	23,460
Osborn, Archie Corwin	Dispatcher	00060992	351700	12	2080	11.200	1.000	23,296
Amberson, Todd W	Campus Sec Ofcr	00061005	352702	12	2080	11.513	1.000	23,947
Anderson, Jerry	Campus Sec Ofcr	00061003	352702	12	2080	12.019	1.000	25,000
Belson, Mark P	Campus Sec Ofcr	00063201	352702	12	2080	12.366	1.000	25,721
Benniefield, Cristal D	Campus Sec Ofcr	00062014	352702	12	2080	11.513	1.000	23,947
Bentzinger, John Paul	Campus Sec Ofcr	00063502	352702	12	2080	11.290	1.000	23,483
Evans, Nathan A	Campus Sec Ofcr	00060996	352702	12	2080	11.980	1.000	24,918
Hancock Jr, Ronald W	Campus Sec Ofcr	00060998	352702	12	2080	13.407	1.000	27,887
Haner, Cody Allen	Campus Sec Ofcr	00063999	352702	12	2080	11.475	1.000	23,868
Holgate, Tanner L	Campus Sec Ofcr	00063998	352702	12	2080	11.250	1.000	23,400
Jones, Joshua H	Campus Sec Ofcr	00064809	352702	12	2080	11.250	1.000	23,400
Mason, Larry Allen	Campus Sec Ofcr	00061000	352702	12	2080	21.534	1.000	44,791
Miller, Adam C	Campus Sec Ofcr	00063200	352702	12	2080	11.351	1.000	23,610
Muellner, Brian G	Campus Sec Ofcr	00060999	352702	12	2080	11.250	1.000	23,400
Newman, Jason M	Campus Sec Ofcr	00062015	352702	12	2080	11.250	1.000	23,400
Ray, Barry	Campus Sec Ofcr	00060995	352702	12	2080	20.294	1.000	42,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Campus Security (12)
COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reimers, Charles	Campus Sec Ofcr	00061004	352702	12	2080	23.519	1.000	48,920
Schneider, Russell L	Campus Sec Ofcr	00061177	352702	12	2080	13.851	1.000	28,810
Schubert, Scott R	Campus Sec Ofcr	00060997	352702	12	2080	11.522	1.000	23,966
TOTAL 514000 CLER/TECH/SERV WAGES							23.000	703,910
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061239	090016	00	2022	7.879	0.970	12,933
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064644	095560	00			1.040	19,462
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	5504	7.879	2.650	44,368
TOTAL 517000 OTH SAL/WAG/PERS SRV							3.690	63,830
SUBTOTAL NONFACULTY							34.160	1,133,329
SUBTOTAL SALARIES & WAGES							34.160	1,133,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,882
519200 FICA CONTRIBUTION								75,143
519300 HEALTH INSURANCE CONTRIBUTION								110,729
519400 LIFE INSURANCE CONTRIBUTION								3,964
SUBTOTAL BENEFITS								267,718
TOTAL PERSONAL SERVICES								1,401,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								6,246
TOTAL NET OPERATING EXPENSES								51,537
COST OBJECT TOTAL								1,452,584

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,088
	SUBTOTAL BENEFITS							2,088
	TOTAL PERSONAL SERVICES							2,088
	COST OBJECT TOTAL							2,088

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								23,950
SUBTOTAL BENEFITS								23,950
TOTAL PERSONAL SERVICES								23,950
COST OBJECT TOTAL								23,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment - Plant Operations (41-3399-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-156,860
	SUBTOTAL NONFACULTY						0	-156,860
	SUBTOTAL SALARIES & WAGES						0.000	-156,860
	TOTAL PERSONAL SERVICES							-156,860
	COST OBJECT TOTAL							-156,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Parking Services (50)
COST OBJECT: Parking Lot Services (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ecker, James Michael	Parking/Transit Manager	00065056	243300	12			1.000	60,000
514000 CLER/TECH/SERV WAGES								
Grube, Michaela Sue	Administrative Tech I	00060989	242409	12	2080	15.625	1.000	32,500
TBA	Parking Enforcement Supervisor	00065123	242410	00	2080	16.827	1.000	32,500
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	65,000
	SUBTOTAL NONFACULTY						3.000	125,000
	SUBTOTAL SALARIES & WAGES						3.000	125,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,000
519200 FICA CONTRIBUTION								9,563
519300 HEALTH INSURANCE CONTRIBUTION								9,477
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								965
	SUBTOTAL BENEFITS							30,230
	TOTAL PERSONAL SERVICES							155,230
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,166,415
	TOTAL NET OPERATING EXPENSES							2,166,415
	COST OBJECT TOTAL							2,321,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.980	251,280
		UNF:Executive Salary Equity Initiative (47-4101-2015100)	512100				0.020	5,515
	TOTAL Christensen, John						1.00	256,795
513000 MGR/PROFESSIONAL SAL								
Castilow, Nancy D	Assistant to Chancellor	00061249	243300	12			1.000	99,508
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	62,087
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	161,595
514000 CLER/TECH/SERV WAGES								
Cairns, Robert A	Staff Secretary III	00063352	241409	12	2080	16.206	1.000	33,708
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	1768	23.529	0.850	41,599
		Strategic Planning (41-4101-0800)	514000				0.150	7,341
	TOTAL Swank, Charlotte B						1.00	48,940
	TOTAL 514000 CLER/TECH/SERV WAGES						1.850	75,307
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	00	172	7.879	0.080	1,358
	SUBTOTAL NONFACULTY						4.910	489,540
	SUBTOTAL SALARIES & WAGES						4.910	489,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,054
519200 FICA CONTRIBUTION								32,745
519300 HEALTH INSURANCE CONTRIBUTION								54,545
519400 LIFE INSURANCE CONTRIBUTION								1,953
	SUBTOTAL BENEFITS							128,297
	TOTAL PERSONAL SERVICES							617,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,661
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,847
550000 CAPITAL OUTLAY								1,174
	TOTAL NET OPERATING EXPENSES							52,476
	COST OBJECT TOTAL							670,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	10,793
	SUBTOTAL FACULTY						0	10,793
	SUBTOTAL SALARIES & WAGES						0.000	10,793
BENEFITS								
519200 FICA CONTRIBUTION								722
	SUBTOTAL BENEFITS							722
	TOTAL PERSONAL SERVICES							11,515
	COST OBJECT TOTAL							11,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,634
TOTAL NET OPERATING EXPENSES								17,634
COST OBJECT TOTAL								17,634

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00062856	090013	00			0.000	4,411
	SUBTOTAL NONFACULTY						0	4,411
	SUBTOTAL SALARIES & WAGES						0.000	4,411
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							295
	TOTAL PERSONAL SERVICES							4,706
	COST OBJECT TOTAL							4,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	312	23.529	0.150	7,341
	Chancellor (41-4101-0100)		514000				0.850	41,599
	TOTAL Swank, Charlotte B						1.00	48,940
	SUBTOTAL NONFACULTY						0.150	7,341
	SUBTOTAL SALARIES & WAGES						0.150	7,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								587
519200 FICA CONTRIBUTION								491
519300 HEALTH INSURANCE CONTRIBUTION								820
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							1,927
	TOTAL PERSONAL SERVICES							9,268
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,690
	TOTAL NET OPERATING EXPENSES							37,690
	COST OBJECT TOTAL							46,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	00			0.000	9,396
SUBTOTAL NONFACULTY							0	9,396
SUBTOTAL SALARIES & WAGES							0.000	9,396
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								629
TOTAL PERSONAL SERVICES								10,025
COST OBJECT TOTAL								10,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: ED: Project Achieve Yr-4 (44-4101-1001204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00062798	241409	00	2080	10.400	1.000	21,632
SUBTOTAL NONFACULTY							1.000	21,632
SUBTOTAL SALARIES & WAGES							1.000	21,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,190
519200 FICA CONTRIBUTION								1,190
519300 HEALTH INSURANCE CONTRIBUTION								1,821
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								4,223
TOTAL PERSONAL SERVICES								25,855
COST OBJECT TOTAL								25,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: ED: Student Grant Aid Yr-5 (44-4101-1001205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clancy, Melvin Allen	Director	00062796	243300	12			1.000	58,153
Ausdemore, Joy Carolyn	Specialist	00062817	252300	12			0.830	33,657
Sorensen-Birk, Constance	Specialist	00062803	252300	12			0.830	35,421
Killeen-Brown, Patricia J	Counselor	00062802	253301	12			0.830	35,421
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.490	162,652
	SUBTOTAL NONFACULTY						3.490	162,652
	SUBTOTAL SALARIES & WAGES						3.490	162,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,012
519200 FICA CONTRIBUTION								10,880
519300 HEALTH INSURANCE CONTRIBUTION								13,695
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							37,750
	TOTAL PERSONAL SERVICES							200,402
	COST OBJECT TOTAL							200,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			0.000	15,000
	Dean College of Business Administration (41-0601-0100)		512100				1.000	195,976
	TOTAL Pol, Louis George						1.00	210,976
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,003
519300 HEALTH INSURANCE CONTRIBUTION								1,263
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,481
	TOTAL PERSONAL SERVICES							18,481
	COST OBJECT TOTAL							18,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.020	5,515
	Chancellor (41-4101-0100)		512100				0.980	251,280
	TOTAL Christensen, John						1.00	256,795
	SUBTOTAL NONFACULTY						0.020	5,515
	SUBTOTAL SALARIES & WAGES						0.020	5,515
BENEFITS								
519100	RETIREMENT CONTRIBUTION							441
519200	FICA CONTRIBUTION							369
519300	HEALTH INSURANCE CONTRIBUTION							464
519400	LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,280
	TOTAL PERSONAL SERVICES							6,795
	COST OBJECT TOTAL							6,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Assoc V/C for Student Affairs (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Henry, Rita M	Assistant Vice Chancellor	00061096	095111	12			1.000	91,080	
Wallace, Thomas D	Associate Vice Chancellor	00061101	095112	12			1.000	140,000	
Wallace, Thomas D	Associate Vice Chancellor	00061101	095112	12			0.000	15,000	
	TOTAL Wallace, Thomas D							1.00	155,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	246,080
513000 MGR/PROFESSIONAL SAL									
Lavene, Kent J	Judicial Officer	00064136	253300	12			1.000	48,397	
Guthmiller, Jacob M	Asst Mgr of Student Affairs, Info System	00063346	302300	12			1.000	45,611	
Throener, Andrew John	Mgr of Student Affairs, Info Systems	00064087	303300	12			1.000	63,118	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	157,126
514000 CLER/TECH/SERV WAGES									
BW Salary Differential Pool	BW Salary Differential Pool	00064629	090014	00			0.000	14,709	
	SUBTOTAL NONFACULTY							5.000	417,915
	SUBTOTAL SALARIES & WAGES							5.000	417,915
BENEFITS									
519100 RETIREMENT CONTRIBUTION								32,256	
519200 FICA CONTRIBUTION								27,954	
519300 HEALTH INSURANCE CONTRIBUTION								45,050	
519400 LIFE INSURANCE CONTRIBUTION								1,612	
	SUBTOTAL BENEFITS								106,872
	TOTAL PERSONAL SERVICES								524,787
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								11,097	
530000 OPERATING SUPPLIES								1,740	
	TOTAL NET OPERATING EXPENSES								12,837
	COST OBJECT TOTAL								537,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Promotional (41-4201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,063
530000	OPERATING SUPPLIES							9,405
	TOTAL NET OPERATING EXPENSES							11,468
	COST OBJECT TOTAL							11,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	00			0.000	970
SUBTOTAL NONFACULTY							0	970
SUBTOTAL SALARIES & WAGES							0.000	970
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								65
TOTAL PERSONAL SERVICES								1,035
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								60,298
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								108,968
COST OBJECT TOTAL								110,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Career Development & Research Coord	00061088	263300	12			1.000	33,913
							1.000	33,913
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,713
519200 FICA CONTRIBUTION								2,268
519300 HEALTH INSURANCE CONTRIBUTION								3,789
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								8,906
TOTAL PERSONAL SERVICES								42,819
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
TOTAL NET OPERATING EXPENSES								5,452
COST OBJECT TOTAL								48,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Svcs to Students with Disabilities (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Cassidy, Meghann M	Interpreter	00064314	252304	01			0.690	38,034	
TBA	Interpreter	00064647	252304	00	1033	31.394	0.690	32,430	
Vik-Richart, Stephanie Christine	Interpreter	00063861	252304	03			0.630	39,133	
Clark, Mary Kate Benecke	Coordinator of SSD	00061139	253300	12			0.500	26,904	
TBA	Coordinator of SSD	00061139	253300	00			0.500	23,378	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.010	159,879
514000 CLER/TECH/SERV WAGES									
TBA	Staff Secretary II	00063970	241409	00	707	9.863	0.340	6,973	
517000 OTH SAL/WAG/PERS SRV									
Other Hourly Worker	Other Hourly Worker	00064165	095560	00		7.879	10.740	175,962	
	SUBTOTAL NONFACULTY							14.090	342,814
	SUBTOTAL SALARIES & WAGES							14.090	342,814
BENEFITS									
519100 RETIREMENT CONTRIBUTION								11,779	
519200 FICA CONTRIBUTION								22,184	
519300 HEALTH INSURANCE CONTRIBUTION								18,643	
519400 LIFE INSURANCE CONTRIBUTION								667	
	SUBTOTAL BENEFITS								53,273
	TOTAL PERSONAL SERVICES								396,087
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								7,431	
	TOTAL NET OPERATING EXPENSES								7,431
	COST OBJECT TOTAL								403,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fortin-Wavra, Marion	Director	00061133	253300	12			0.250	13,951
	Testing (42-4206-0100)		513000				0.750	41,855
	TOTAL Fortin-Wavra, Marion						1.00	55,806
516000 STUDENT WAGES								
Student Worker	Student Worker	00061135	095500	00	63	7.879	0.030	495
SUBTOTAL NONFACULTY							0.280	14,446
SUBTOTAL SALARIES & WAGES							0.280	14,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								966
519300 HEALTH INSURANCE CONTRIBUTION								1,559
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								3,697
TOTAL PERSONAL SERVICES								18,143
COST OBJECT TOTAL								18,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Counseling Service (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Campbell, Cheryl D	Professional Counselor	00061140	253305	12			1.000	39,168	
Naatz, Nicole Vallicott	Professional Counselor	00064664	253305	12			1.000	38,835	
Pettid, Catherine M	Professional Counselor	00062870	253305	12			1.000	50,111	
Rosen-Atherton, Marti	Coordinator of Counseling	00061141	254305	12			1.000	66,308	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	194,422
514000 CLER/TECH/SERV WAGES									
Schroder, Kimberly S	Staff Secretary II	00061142	241409	12	2080	11.165	1.000	23,223	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00061769	095175	00			0.330	15,895	
516000 STUDENT WAGES									
Student Worker	Student Worker	00061144	095500	00	1670	7.879	0.800	13,154	
	SUBTOTAL NONFACULTY							6.130	246,694
	SUBTOTAL SALARIES & WAGES							6.130	246,694
BENEFITS									
519100 RETIREMENT CONTRIBUTION								17,412	
519200 FICA CONTRIBUTION								16,501	
519300 HEALTH INSURANCE CONTRIBUTION								24,317	
519400 LIFE INSURANCE CONTRIBUTION								871	
	SUBTOTAL BENEFITS								59,101
	TOTAL PERSONAL SERVICES								305,795
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								12,223	
530000 OPERATING SUPPLIES								2,624	
	TOTAL NET OPERATING EXPENSES								14,847
	COST OBJECT TOTAL								320,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Freeman, James W	Director	00061158	095082	12			1.000	83,679	
513000 MGR/PROFESSIONAL SAL									
Garza, Maria Isabel	Specialist	00063413	252300	12			1.000	41,144	
Jones, Ashira D	Specialist	00061917	252300	12			1.000	40,080	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	81,224
514000 CLER/TECH/SERV WAGES									
King-Ward, Mona Lisa	Staff Secretary II	00063669	241409	12	1032	12.697	0.500	13,103	
	Student Organizations and Leadership Pro (42-4250-0100)		514000				0.500	13,306	
	TOTAL King-Ward, Mona Lisa							1.00	26,409
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00063784	095175	00			0.330	15,895	
517000 OTH SAL/WAG/PERS SRV									
Other Hourly Worker	Other Hourly Worker	00062178	095560	00	484	7.763	0.230	3,754	
	SUBTOTAL NONFACULTY							4.060	197,655
	SUBTOTAL SALARIES & WAGES							4.060	197,655
BENEFITS									
519100 RETIREMENT CONTRIBUTION								14,240	
519200 FICA CONTRIBUTION								13,221	
519300 HEALTH INSURANCE CONTRIBUTION								19,888	
519400 LIFE INSURANCE CONTRIBUTION								712	
	SUBTOTAL BENEFITS								48,061
	TOTAL PERSONAL SERVICES								245,716
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								16,633	
530000 OPERATING SUPPLIES								1,229	
540000 TRAVEL EXPENSE								606	
560000 GOVERNMENT AID								2,898	
	TOTAL NET OPERATING EXPENSES								21,366
	COST OBJECT TOTAL								267,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	782	7.879	0.380	6,162
SUBTOTAL NONFACULTY							0.380	6,162
SUBTOTAL SALARIES & WAGES							0.380	6,162
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								412
TOTAL PERSONAL SERVICES								412
								6,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								23,371
COST OBJECT TOTAL								29,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agnew, Jennifer P	Assistant Director Recruitment Svcs	00064434	252300	12			1.000	34,201
Cicotello, David Matthew	Director	00062593	254300	12			0.100	7,388
	Recruitment Services (42-4208-0200)		513000				0.900	70,189
	TOTAL Cicotello, David Matthew						1.00	77,577
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.750	27,828
Traslavina Ramirez, Lina Del Pilar	Community Outreach Coordinator	00064511	263300	12			0.490	17,235
	Recruitment Services (42-4208-0200)		513000				0.510	17,924
	TOTAL Traslavina Ramirez, Lina Del Pilar						1.00	35,159
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.340	86,652
	SUBTOTAL NONFACULTY						2.340	86,652
	SUBTOTAL SALARIES & WAGES						2.340	86,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,932
519200 FICA CONTRIBUTION								5,796
519300 HEALTH INSURANCE CONTRIBUTION								9,681
519400 LIFE INSURANCE CONTRIBUTION								347
	SUBTOTAL BENEFITS							22,756
	TOTAL PERSONAL SERVICES							109,408
	COST OBJECT TOTAL							109,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Records, Registration & Reporting (30)
COST OBJECT: Recruitment/Retention (41-4230-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,540
TOTAL NET OPERATING EXPENSES								78,540
COST OBJECT TOTAL								78,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Records, Registration & Reporting (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Records & Registration (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junker, Allison Marie	Associate Director	00064567	253306	12			1.000	49,000
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			1.000	72,344
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,344
514000 CLER/TECH/SERV WAGES								
Ladd, Margaret Mary	Enrollment Specialist II	00062545	241400	12	2080	11.893	1.000	24,737
Pope, Maureen Anne	Enrollment Specialist II	00061117	241400	12	2080	12.549	1.000	26,102
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	1747	12.548	0.840	21,924
	Records & Registration Revolving (42-4231-0100)		514000				0.160	4,176
	TOTAL Stanek, Nancy A						1.00	26,100
Tilford, Matthew L	Enrollment Specialist II	00061111	241400	12	2080	12.576	1.000	26,158
Ramos, Patricia A	Project Assistant	00061121	242400	12	439	13.360	0.210	5,865
	Records & Registration Revolving (42-4231-0100)		514000				0.790	21,924
	TOTAL Ramos, Patricia A						1.00	27,789
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	14.663	1.000	30,499
French, Tammie	Clerical Assistant III	00061116	242409	12	1976	20.133	0.950	39,782
	Records & Registration Revolving (42-4231-0100)		514000				0.050	2,094
	TOTAL French, Tammie						1.00	41,876
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	2018	13.687	0.970	27,615
	Records & Registration Revolving (42-4231-0100)		514000				0.030	854
	TOTAL Stradling, Patsy G						1.00	28,469
	TOTAL 514000 CLER/TECH/SERV WAGES						6.970	202,682
	SUBTOTAL NONFACULTY						8.970	324,026
	SUBTOTAL SALARIES & WAGES						8.970	324,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,923
519200 FICA CONTRIBUTION								21,674
519300 HEALTH INSURANCE CONTRIBUTION								36,203
519400 LIFE INSURANCE CONTRIBUTION								1,296
	SUBTOTAL BENEFITS							85,096
	TOTAL PERSONAL SERVICES							409,122
	COST OBJECT TOTAL							409,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions Processing (32)
COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilford, Christine Ann	Assistant Director	00061628	253300	12			1.000	48,500
Adams, Jolene K	Director of Admissions	00061627	254307	12			1.000	78,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,316
514000 CLER/TECH/SERV WAGES								
Eby, Jessica Ann	Enrollment Specialist II	00061129	241400	08	2080	11.223	1.000	23,344
Eklund, Susan Idell	Enrollment Specialist II	00061125	241400	12	2080	12.603	1.000	26,214
Moeller, James Duane	Enrollment Specialist II	00061124	241400	12	2080	12.200	1.000	25,376
Poesy, Gail Lea	Enrollment Specialist II	00061126	241400	12	2080	11.954	1.000	24,864
Proskovec, Mikala L	Enrollment Specialist II	00061127	241400	12	2080	11.889	1.000	24,729
Roncek, Susan Jane	Enrollment Specialist II	00061629	241400	12	2080	12.139	1.000	25,249
Jones, Janette	Clerical Assistant III	00061122	242409	12	2080	14.746	1.000	30,672
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	180,448
	SUBTOTAL NONFACULTY						9.000	307,764
	SUBTOTAL SALARIES & WAGES						9.000	307,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,621
519200 FICA CONTRIBUTION								20,586
519300 HEALTH INSURANCE CONTRIBUTION								34,386
519400 LIFE INSURANCE CONTRIBUTION								1,231
	SUBTOTAL BENEFITS							80,824
	TOTAL PERSONAL SERVICES							388,588
	COST OBJECT TOTAL							388,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Financial Aid (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Jennifer Lynn	Veterans Coordinator	00061369	252300	12			1.000	32,000
Dinneen, Erin Lorra	Counselor	00061246	252305	12			1.000	36,000
Turner, Angelia M	Counselor	00062324	252305	12			1.000	39,952
Phillips, Jean M	Assistant Director	00062618	253300	12			1.000	47,598
Schmidt, Kenneth R	Assistant Director	00062617	253300	12			1.000	46,240
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.120	5,220
	Financial Aid Enrollment Svcs Fee (42-4233-0400)		513000				0.880	37,583
	TOTAL Shriver, Lynn E						1.00	42,803
Thewke, Shareen	Assistant Director	00061146	253300	12			0.990	48,640
	Financial Aid Enrollment Svcs Fee (42-4233-0400)		513000				0.010	526
	TOTAL Thewke, Shareen						1.00	49,166
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	65,396
Sell, Randall Lynn	Director	00061145	254308	12			1.000	89,431
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.110	410,477
514000 CLER/TECH/SERV WAGES								
Green, Maria G	Enrollment Specialist II	00062619	241400	12	2080	11.165	1.000	23,223
Helmets, Tina Victoria	Enrollment Specialist II	00061149	241400	12	2080	11.165	1.000	23,223
May, Marylyn E	Enrollment Specialist II	00061151	241400	12	2080	12.135	1.000	25,241
Pope, Brianna J	Enrollment Specialist II	00061988	241400	12	2080	11.905	1.000	24,762
Price, Korrie Turner	Enrollment Specialist II	00061152	241400	12	2080	11.000	1.000	22,880
Childers, Echelle L	Project Assistant	00062635	242400	12	2080	13.000	1.000	27,040
Jensen Jr, John P	Administrative Tech II	00061150	242409	12	2080	18.413	1.000	38,299
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	184,668
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00	113	7.879	0.050	894
Work/Study Student	Work/Study Student	00061153	195500	00	740	7.879	0.360	5,828
	TOTAL 516000 STUDENT WAGES						0.410	6,722
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00			0.410	6,271
	SUBTOTAL NONFACULTY						15.930	608,138
	SUBTOTAL SALARIES & WAGES						15.930	608,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,611
519200 FICA CONTRIBUTION								40,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Financial Aid (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								66,495
519400 LIFE INSURANCE CONTRIBUTION								2,381
	SUBTOTAL BENEFITS							157,165
	TOTAL PERSONAL SERVICES							765,303
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							795,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Career Exploration & Outreach (36)
COST OBJECT: Career Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perone, Michelle E	Director, CE&O	00061087	264300	12			0.500	26,890
	Career Fair (42-4236-0100)		513000				0.500	26,905
	TOTAL Perone, Michelle E						1.00	53,795
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Event & Services Coordinator	00061091	242409	12	916	15.954	0.440	14,601
	Career Fair (42-4236-0100)		514000				0.280	9,292
	FWS Job Location & Development 6/10 (44-4236-1100100)		514000				0.280	9,292
	TOTAL Coleman, Stacey C						1.00	33,185
	SUBTOTAL NONFACULTY						0.940	41,491
	SUBTOTAL SALARIES & WAGES						0.940	41,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,045
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								4,254
519400 LIFE INSURANCE CONTRIBUTION								152
	SUBTOTAL BENEFITS							9,998
	TOTAL PERSONAL SERVICES							51,489
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,079
	TOTAL NET OPERATING EXPENSES							9,079
	COST OBJECT TOTAL							60,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.330	11,921
SUBTOTAL NONFACULTY							0.330	11,921
SUBTOTAL SALARIES & WAGES							0.330	11,921
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								797
TOTAL PERSONAL SERVICES								12,718
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								8,136
COST OBJECT TOTAL								20,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,445
SUBTOTAL BENEFITS								1,445
TOTAL PERSONAL SERVICES								1,445
COST OBJECT TOTAL								1,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								17,177
SUBTOTAL BENEFITS								17,177
TOTAL PERSONAL SERVICES								17,177
COST OBJECT TOTAL								17,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment - Student Affairs (41-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-7,296
	SUBTOTAL NONFACULTY						0	-7,296
	SUBTOTAL SALARIES & WAGES						0.000	-7,296
	TOTAL PERSONAL SERVICES							-7,296
	COST OBJECT TOTAL							-7,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,500
TOTAL NET OPERATING EXPENSES								32,500
COST OBJECT TOTAL								32,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Affairs Programming (42-4201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,304
TOTAL NET OPERATING EXPENSES								22,304
COST OBJECT TOTAL								22,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Technology Support (42-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bolan, Anthony D	Desktop Support Specialist	00064950	301500	12	1560	14.800	0.750	23,088
SUBTOTAL NONFACULTY							0.750	23,088
SUBTOTAL SALARIES & WAGES							0.750	23,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,847
519200 FICA CONTRIBUTION								1,770
519300 HEALTH INSURANCE CONTRIBUTION								1,887
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								5,713
TOTAL PERSONAL SERVICES								28,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								48,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Incident Command Emergency Planning (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fortin-Wavra, Marion	Director	00061133	253300	12			0.750	41,855
	Testing Center (41-4206-0300)		513000				0.250	13,951
	TOTAL Fortin-Wavra, Marion						1.00	55,806
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth Suzanne	Staff Secretary III	00062077	242409	12	2080	12.000	1.000	24,960
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061547	095560	00	438	7.879	0.210	3,449
	SUBTOTAL NONFACULTY						1.960	70,264
	SUBTOTAL SALARIES & WAGES						1.960	70,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,345
519200 FICA CONTRIBUTION								4,700
519300 HEALTH INSURANCE CONTRIBUTION								8,642
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								532
	SUBTOTAL BENEFITS							19,286
	TOTAL PERSONAL SERVICES							89,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,341
530000 OPERATING SUPPLIES								16,548
	TOTAL NET OPERATING EXPENSES							40,889
	COST OBJECT TOTAL							130,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crooks, Kelsey A	Staff Secretary II	00064130	241409	12	2080	10.500	1.000	21,840
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063855	095560	00			0.150	3,244
SUBTOTAL NONFACULTY							1.150	25,084
SUBTOTAL SALARIES & WAGES							1.150	25,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,747
519200 FICA CONTRIBUTION								1,678
519300 HEALTH INSURANCE CONTRIBUTION								1,949
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								5,586
TOTAL PERSONAL SERVICES								30,670
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,330
TOTAL NET OPERATING EXPENSES								11,330
COST OBJECT TOTAL								42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Enrollment Services Revolving (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Software Developer	00064596	303300	12			0.870	60,988
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.130	9,272
	TOTAL Wingert, Eric L						1.00	70,260
	SUBTOTAL NONFACULTY						0.870	60,988
	SUBTOTAL SALARIES & WAGES						0.870	60,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,879
519200 FICA CONTRIBUTION								4,578
519300 HEALTH INSURANCE CONTRIBUTION								4,984
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								462
	SUBTOTAL BENEFITS							14,994
	TOTAL PERSONAL SERVICES							75,982
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,368
530000 OPERATING SUPPLIES								94,930
	TOTAL NET OPERATING EXPENSES							274,298
	COST OBJECT TOTAL							350,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Recruitment Services (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liewer, Christina M	Assistant Director	00061128	252303	12			1.000	40,754
TBA	Assistant Director	00062380	252303	00			1.000	32,000
Womble, Lamarr J	Assistant Director	00061120	252303	12			1.000	33,000
Cicotello, David Matthew	Director	00062593	254300	12			0.900	70,189
	Recruitment Services (41-4208-0100)		513000				0.100	7,388
	TOTAL Cicotello, David Matthew						1.00	77,577
Traslavina Ramirez, Lina Del Pilar	Community Outreach Coordinator	00064511	263300	12			0.510	17,924
	Recruitment Services (41-4208-0100)		513000				0.490	17,235
	TOTAL Traslavina Ramirez, Lina Del Pilar						1.00	35,159
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.410	193,867
514000 CLER/TECH/SERV WAGES								
Bayles, Monica L	Enrollment Records Specialist	00061106	241400	12	2080	14.871	1.000	30,932
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	1196	7.879	0.580	9,424
	SUBTOTAL NONFACULTY						5.990	234,223
	SUBTOTAL SALARIES & WAGES						5.990	234,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,492
519200 FICA CONTRIBUTION								16,064
519300 HEALTH INSURANCE CONTRIBUTION								25,814
519400 LIFE INSURANCE CONTRIBUTION								346
519800 WORKERS COMPENSATION								1,815
	SUBTOTAL BENEFITS							61,531
	TOTAL PERSONAL SERVICES							295,754
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,165
530000 OPERATING SUPPLIES								8,605
	TOTAL NET OPERATING EXPENSES							97,770
	COST OBJECT TOTAL							393,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Orientation (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Tracie Lynne	Asst Dir New Student Orientation	00064353	252300	12			1.000	38,220
514000 CLER/TECH/SERV WAGES								
Henley, Connie J	Enrollment Specialist II	00063988	241400	12	2080	16.327	1.000	33,960
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	15,895
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	2203	7.879	1.060	17,356
	SUBTOTAL NONFACULTY						3.390	105,431
	SUBTOTAL SALARIES & WAGES						3.390	105,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,774
519200 FICA CONTRIBUTION								7,052
519300 HEALTH INSURANCE CONTRIBUTION								18,860
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								798
	SUBTOTAL BENEFITS							32,556
	TOTAL PERSONAL SERVICES							137,987
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,759
	TOTAL NET OPERATING EXPENSES							35,759
	COST OBJECT TOTAL							173,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Durango Days (42-4208-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,892
TOTAL NET OPERATING EXPENSES								16,892
COST OBJECT TOTAL								16,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Campus Tour/Visit Program (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,444
TOTAL NET OPERATING EXPENSES								183,444
COST OBJECT TOTAL								183,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic Support Services (31)

COST OBJECT: Records & Registration Revolving (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kayla Mae	Project Coordinator	00062860	242300	12			1.000	32,254
Padnos, Jean M	Associate Director	00064865	253300	12			1.000	42,600
Wilcox, Charlene J	Associate Director	00061110	253306	12			1.000	48,788
Jacobsen, Andrew L	Business Analyst	00064871	302301	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	183,642
514000 CLER/TECH/SERV WAGES								
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	333	12.548	0.160	4,176
	Records & Registration (41-4231-0100)		514000				0.840	21,924
	TOTAL Stanek, Nancy A						1.00	26,100
TBA	Enrollment Specialist II	00061115	241400	00	2080	12.000	1.000	24,960
Day, Pam J	Project Assistant	00062861	242400	12	2080	15.777	1.000	32,816
McCullough, Joan M	Project Assistant	00062862	242400	12	2080	15.480	1.000	32,198
Ramos, Patricia A	Project Assistant	00061121	242400	12	1641	13.360	0.790	21,924
	Records & Registration (41-4231-0100)		514000				0.210	5,865
	TOTAL Ramos, Patricia A						1.00	27,789
French, Tammie	Clerical Assistant III	00061116	242409	12	104	20.133	0.050	2,094
	Records & Registration (41-4231-0100)		514000				0.950	39,782
	TOTAL French, Tammie						1.00	41,876
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	62	13.687	0.030	854
	Records & Registration (41-4231-0100)		514000				0.970	27,615
	TOTAL Stradling, Patsy G						1.00	28,469
	TOTAL 514000 CLER/TECH/SERV WAGES						4.030	119,022
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	00	1547	7.879	0.740	12,185
	SUBTOTAL NONFACULTY						8.770	314,849
	SUBTOTAL SALARIES & WAGES						8.770	314,849
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,661
	519200 FICA CONTRIBUTION							12,122
	519300 HEALTH INSURANCE CONTRIBUTION							45,093
	519400 LIFE INSURANCE CONTRIBUTION							452
	519800 WORKERS COMPENSATION							2,383
	SUBTOTAL BENEFITS							83,711
	TOTAL PERSONAL SERVICES							398,560

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Records & Registration Revolving (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,719
	TOTAL NET OPERATING EXPENSES							31,719
	COST OBJECT TOTAL							430,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions Processing (32)
COST OBJECT: Undergraduate Admissions Revolving (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adler, Craig Allen	Assistant Director	00064867	253300	12			1.000	41,031
White, Patricia A	Business Analyst	00064870	302301	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	101,031
516000 STUDENT WAGES								
Student Worker	Student Worker	00063549	095500	00	575	7.879	0.280	4,531
	SUBTOTAL NONFACULTY						2.280	105,562
	SUBTOTAL SALARIES & WAGES						2.280	105,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,082
519200 FICA CONTRIBUTION								7,340
519300 HEALTH INSURANCE CONTRIBUTION								12,684
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								799
	SUBTOTAL BENEFITS							29,057
	TOTAL PERSONAL SERVICES							134,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,500
	TOTAL NET OPERATING EXPENSES							51,500
	COST OBJECT TOTAL							186,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collins, Arnisha J	Enrollment Specialist II	00064807	241400	12	728	11.390	0.350	8,292
	Financial Aid Enrollment Svcs Fee (42-4233-0400)		514000				0.650	15,399
	TOTAL Collins, Arnisha J						1.00	23,691
	SUBTOTAL NONFACULTY						0.350	8,292
	SUBTOTAL SALARIES & WAGES						0.350	8,292
BENEFITS								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								555
519300 HEALTH INSURANCE CONTRIBUTION								733
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							2,022
	TOTAL PERSONAL SERVICES							10,314
	COST OBJECT TOTAL							10,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Financial Aid Enrollment Svcs Fee (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.880	37,583
	Financial Aid (41-4233-0100)		513000				0.120	5,220
	TOTAL Shriver, Lynn E						1.00	42,803
Thewke, Shareen	Assistant Director	00061146	253300	12			0.010	526
	Financial Aid (41-4233-0100)		513000				0.990	48,640
	TOTAL Thewke, Shareen						1.00	49,166
Cobb, Wendy Lynn	Business Analyst	00064869	302301	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.890	98,109
514000 CLER/TECH/SERV WAGES								
Collins, Arnisha J	Enrollment Specialist II	00064807	241400	12	1352	11.390	0.650	15,399
	Pell Administrative Allocation (42-4233-0200)		514000				0.350	8,292
	TOTAL Collins, Arnisha J						1.00	23,691
	SUBTOTAL NONFACULTY						2.540	113,508
	SUBTOTAL SALARIES & WAGES						2.540	113,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,081
519200 FICA CONTRIBUTION								7,791
519300 HEALTH INSURANCE CONTRIBUTION								16,263
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								859
	SUBTOTAL BENEFITS							34,164
	TOTAL PERSONAL SERVICES							147,672
	COST OBJECT TOTAL							147,672

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Career Exploration & Outreach (36)
COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perone, Michelle E	Director, CE&O	00061087	264300	12			0.500	26,905
	Career Center (41-4236-0100)		513000				0.500	26,890
	TOTAL Perone, Michelle E						1.00	53,795
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Event & Services Coordinator	00061091	242409	12	582	15.954	0.280	9,292
	Career Center (41-4236-0100)		514000				0.440	14,601
	FWS Job Location & Development 6/10 (44-4236-1100100)		514000				0.280	9,292
	TOTAL Coleman, Stacey C						1.00	33,185
	SUBTOTAL NONFACULTY						0.780	36,197
	SUBTOTAL SALARIES & WAGES						0.780	36,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,766
519200 FICA CONTRIBUTION								2,666
519300 HEALTH INSURANCE CONTRIBUTION								5,346
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							11,147
	TOTAL PERSONAL SERVICES							47,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,164
530000 OPERATING SUPPLIES								2,492
	TOTAL NET OPERATING EXPENSES							7,656
	COST OBJECT TOTAL							55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Organizations and Leadership Pro (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cron, Erin L	Asst Director, Programming/Leadership	00061314	252300	12			1.000	38,943
Jager, Benjamin Joseph	Asst Dir. - Student Government/Agencies	00064931	252300	12			1.000	33,500
Thompson, Valerie Joymaya	Asst Dir-Clubs, Organizations, Prgms	00063147	252300	12			1.000	33,500
Wolfe, Dustin C	Asst Director, Greek Life/Leadership	00061317	252300	12			1.000	33,500
Treadway, Barbara E	Director	00061318	253302	12			1.000	57,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	196,531
514000 CLER/TECH/SERV WAGES								
King-Ward, Mona Lisa	Staff Secretary II	00063669	241409	12	1048	12.697	0.500	13,306
	Multicultural Student Support Services (41-4207-0200)		514000				0.500	13,103
	TOTAL King-Ward, Mona Lisa						1.00	26,409
Berry, Melissa Adrienne	Office Coordinator	00061321	242409	12	2080	13.207	1.000	27,471
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	40,777
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	00	635	7.879	0.310	5,000
	SUBTOTAL NONFACULTY						6.810	242,308
	SUBTOTAL SALARIES & WAGES						6.810	242,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,931
519200 FICA CONTRIBUTION								17,698
519300 HEALTH INSURANCE CONTRIBUTION								32,387
519400 LIFE INSURANCE CONTRIBUTION								414
519800 WORKERS COMPENSATION								1,834
	SUBTOTAL BENEFITS							68,264
	TOTAL PERSONAL SERVICES							310,572
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
530000 OPERATING SUPPLIES								12,300
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							63,800
	COST OBJECT TOTAL							374,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,367
TOTAL NET OPERATING EXPENSES								262,367
COST OBJECT TOTAL								262,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Maverick Village - Adm Fee Student Affrs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Center (43-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	14.794	1.000	30,772
Albers, Bryan K	Custodian	00063230	271701	12	2080	11.346	1.000	23,600
Brown, Stephanie	Custodian	00061303	271701	12	2080	9.231	1.000	19,200
Demler, Mark Lewis	Custodian	00061306	271701	12	2080	12.311	1.000	25,607
Fuentes Jr, John M	Custodian	00061308	271701	12	2080	9.746	1.000	20,272
Hoffman, Tressa M	Custodian	00061307	271701	12	2080	12.740	1.000	26,499
Long, Darryle Anthony	Custodian	00063185	271701	12	2080	9.887	1.000	20,565
Neal, Andrew Jahn	Custodian	00061300	271701	12	2080	9.288	1.000	19,319
Redinbaugh, Lynn J	Custodian	00061309	271701	12	2080	9.507	1.000	19,775
Rohan, Cecilia E	Custodian	00061302	271701	12	2080	8.710	1.000	18,117
TBA	Custodian	00061301	271701	00	2080	8.710	1.000	18,117
TBA	Custodian	00061304	271701	00	2080	8.710	1.000	18,117
TBA	Custodian	00063184	271701	00	2080	8.710	1.000	18,117
Williams, Howard R	Custodian	00061305	271701	12	2080	10.076	1.000	20,958
Kleeb, Russell E	Custodial Supervisor	00061311	272701	12	2080	18.447	1.000	38,370
Kuta, Jon Wyeth	Custodial Ldr	00061310	272701	12	2080	14.022	1.000	29,165
TOTAL 514000 CLER/TECH/SERV WAGES							16.000	366,570
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	00		7.879	6.830	111,910
SUBTOTAL NONFACULTY							22.830	478,480
SUBTOTAL SALARIES & WAGES							22.830	478,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,967
519200 FICA CONTRIBUTION								31,359
519300 HEALTH INSURANCE CONTRIBUTION								32,953
519400 LIFE INSURANCE CONTRIBUTION								366
519800 WORKERS COMPENSATION								3,622
SUBTOTAL BENEFITS								96,267
TOTAL PERSONAL SERVICES								574,747
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465,956
530000 OPERATING SUPPLIES								58,500
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Center (43-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								558,456
COST OBJECT TOTAL								1,133,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Welch, James D	Director	00061313	095082	12			1.000	100,000	
513000 MGR/PROFESSIONAL SAL									
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	53,118	
Bollich, Brian F	Assistant Director	00061298	244300	12			1.000	72,266	
Boettcher, Michael S	Coordinator	00063560	302300	12			0.800	44,272	
	MavCard Services (43-4411-0100)		513000				0.200	11,069	
	TOTAL Boettcher, Michael S							1.00	55,341
Kieran, John K	Information Tech Specialist	00064733	302300	12			0.800	30,402	
	MavCard Services (43-4411-0100)		513000				0.200	7,600	
	TOTAL Kieran, John K							1.00	38,002
Hansen, Julie B	Marketing Coordinator - MBSC	00065055	342300	12			1.000	45,000	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.600	245,058
514000 CLER/TECH/SERV WAGES									
Karel, Rebecca Lynn	Clerical Assistant II	00061339	241409	12	2080	11.895	1.000	24,742	
Frye, Brenda M	Accounting Clerk III	00061953	242401	12	2080	14.105	1.000	29,338	
Hotaling, Gina M	Administrative Tech I	00061320	242409	12	2080	23.891	1.000	49,693	
	TOTAL 514000 CLER/TECH/SERV WAGES							3.000	103,773
	SUBTOTAL NONFACULTY							8.600	448,831
	SUBTOTAL SALARIES & WAGES							8.600	448,831
BENEFITS									
519100 RETIREMENT CONTRIBUTION								35,906	
519200 FICA CONTRIBUTION								30,022	
519300 HEALTH INSURANCE CONTRIBUTION								39,750	
519400 LIFE INSURANCE CONTRIBUTION								449	
519800 WORKERS COMPENSATION								3,398	
	SUBTOTAL BENEFITS								109,525
	TOTAL PERSONAL SERVICES								558,356
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								130,114	
	TOTAL NET OPERATING EXPENSES								130,114
	COST OBJECT TOTAL								688,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rice, Lisa W	Assistant Director	00061936	262301	12			1.000	28,785
Hove, Dawn M	Director	00061935	263304	12			1.000	51,566
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	80,351
514000 CLER/TECH/SERV WAGES								
Bauers, Barbara K	Child Care Asst	00062319	262701	12	2080	12.144	1.000	25,260
Jacobsen, Rick L	Child Care Asst	00064535	262701	12	1040	11.158	0.500	11,604
	Child Care Center (43-4250-0800)		514000				0.500	11,604
TOTAL Jacobsen, Rick L							1.00	23,208
Lane, Sarah K	Child Care Asst	00061937	262701	12	2080	11.217	1.000	23,331
Roth, Megan L	Child Care Asst	00061938	262701	12	2080	10.649	1.000	22,150
Swinarski, Effie	Child Care Asst	00061939	262701	12	2080	13.318	1.000	27,701
Whetstone, Shannon Marie	Child Care Asst	00062056	262701	12	2080	10.903	1.000	22,678
Jacobsen, Rick L	Food Tech II	00063512	281702	12	1040	11.158	0.500	11,604
	Child Care Center (43-4250-0800)		514000				0.500	11,604
TOTAL Jacobsen, Rick L							1.00	23,208
Rohrer, Fay E	Food Tech V	00061293	282703	12	416	17.420	0.200	7,247
	Food Service (43-4252-0100)		514000				0.800	28,987
TOTAL Rohrer, Fay E							1.00	36,234
TOTAL 514000 CLER/TECH/SERV WAGES							6.200	151,575
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00			8.660	142,000
SUBTOTAL NONFACULTY							16.860	373,926
SUBTOTAL SALARIES & WAGES							16.860	373,926
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,554
519200 FICA CONTRIBUTION								25,012
519300 HEALTH INSURANCE CONTRIBUTION								21,159
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								2,831
SUBTOTAL BENEFITS								67,788
TOTAL PERSONAL SERVICES								441,714
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,155
530000 OPERATING SUPPLIES								34,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								172,975
COST OBJECT TOTAL								614,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Jacinda C	Manager	00061334	242300	12			1.000	38,748
Dickey, Scott A	Manager	00061325	243324	12			1.000	55,490
Yates, Kathy	Manager	00061324	243324	12			1.000	43,200
Schmidt, Michael E	Manager, Bookstore	00061326	243325	12			1.000	89,246
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	226,684
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher M	Retail Assistant	00061332	241400	12	2080	12.980	1.000	26,998
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	15.609	1.000	32,467
Milone, Margaret A	Retail Assistant	00061336	241400	12	2080	12.089	1.000	25,145
Value, Linda Kay	Retail Assistant	00061329	241400	12	2080	12.237	1.000	25,453
Fader, Frances	Cashier	00061330	241404	12	2080	10.088	1.000	20,983
Moore, Lisa G	Cashier	00061328	241404	12	2080	10.277	1.000	21,376
Harrell, Jean M	Staff Secretary II	00061322	241409	12	1664	11.888	0.800	19,782
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	9.744	1.000	20,268
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	10.000	1.000	20,800
Sandoval, Kristina A	Accounting Clerk III	00061331	242401	12	2080	14.272	1.000	29,686
Ross, Margaret A	Office Supervisor	00061338	242410	12	2080	17.047	1.000	35,458
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	13.045	1.000	27,134
TOTAL 514000 CLER/TECH/SERV WAGES							11.800	305,550
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	00	7396	7.879	3.560	58,276
SUBTOTAL NONFACULTY							19.360	590,510
SUBTOTAL SALARIES & WAGES							19.360	590,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,579
519200 FICA CONTRIBUTION								39,499
519300 HEALTH INSURANCE CONTRIBUTION								47,393
519400 LIFE INSURANCE CONTRIBUTION								532
519800 WORKERS COMPENSATION								4,470
SUBTOTAL BENEFITS								134,473
TOTAL PERSONAL SERVICES								724,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								337,783
530000 OPERATING SUPPLIES								48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								7,135,734
	TOTAL NET OPERATING EXPENSES							7,525,017
	COST OBJECT TOTAL							8,250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leed, John R	Asst Manager, Food Services	00061258	282301	12			1.000	43,313
TBA	Manager, Production	00061257	283301	00			1.000	36,792
Milone, Michael A	Manager, Food Services	00061255	284301	12			1.000	90,962
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	171,067
514000 CLER/TECH/SERV WAGES								
Beckner, Susan M	Supervisor, Satellite Operations Library	00061269	241400	12	2080	8.315	1.000	17,295
TBA	Supervisor, Satellite Operations HPER	00063644	241400	00	2080	12.240	1.000	25,459
Crocker, Theresa Marie	Cashier	00061263	241404	12	2080	14.050	1.000	29,224
TBA	Cashier Supervisor	00061275	241404	00	2080	8.500	1.000	17,680
TBA	Clerical Assistant II	00062052	241409	00	2080	17.374	1.000	36,138
Buethel, Christopher Michael	Library Cafe Supervisor	00064707	242400	12	2080	12.073	1.000	25,112
Hanson, Tanya Michelle	Staff Assistant	00061288	242409	12	2080	19.159	1.000	39,851
Reese, James H	Food Tech I	00061289	281701	12	1560	7.250	0.750	11,310
TBA	Food Tech II	00061267	281702	00	2080	8.274	1.000	17,210
TBA	Food Tech II	00061274	281702	00	2080	12.979	1.000	26,996
TBA	Food Tech/Catering	00061279	281702	00	2080	12.297	1.000	25,578
Brooks, Leon CC	Food Tech III	00061286	281704	12	2080	9.127	1.000	18,984
Starks-Legon, Rochelle R	Food Tech III	00061287	281704	12	2080	8.562	1.000	17,809
Galloway, Michael Andrew	Food Tech III	00061290	282701	12	2080	8.990	1.000	18,699
McGrath, Kendall Marie	Food Tech IV	00061276	282701	12	2080	10.239	1.000	21,297
Schultz, Fred B	Food Tech IV	00061283	282701	12	2080	14.617	1.000	30,403
Yeager, Monica Rae	Food Tech IV	00061278	282701	12	2080	12.923	1.000	26,880
Rohrer, Fay E	Food Tech V	00061293	282703	12	1664	17.420	0.800	28,987
	Child Care Center (43-4250-0800)		514000				0.200	7,247
	TOTAL Rohrer, Fay E						1.00	36,234
Casart, Greg J	Supply Control Clerk II	00061271	321703	12	2080	12.530	1.000	26,062
	TOTAL 514000 CLER/TECH/SERV WAGES						18.550	460,974
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	00		7.879	10.930	179,173
	SUBTOTAL NONFACULTY						32.480	811,214
	SUBTOTAL SALARIES & WAGES						32.480	811,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,917
519200 FICA CONTRIBUTION								52,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								56,759
519400 LIFE INSURANCE CONTRIBUTION								632
519800 WORKERS COMPENSATION								6,141
								161,501
								972,715
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								171,764
530000 OPERATING SUPPLIES								255,555
540000 TRAVEL EXPENSE								1,750
550000 CAPITAL OUTLAY								2,450
570000 COST OF GOODS SOLD								695,766
								1,127,285
								2,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Vending (43-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blanke, Daniel	Director	00061074	095082	12			0.200	22,840
Blanke, Daniel	Director	00061074	095082	12			0.000	2,400
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.320	36,545
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.480	54,815
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.000	2,400
	TOTAL Blanke, Daniel						1.00	119,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.200	25,240
513000 MGR/PROFESSIONAL SAL								
Smith-Hester, Marla J	Business Manager	00061080	243312	12			1.000	37,555
Bauch, Joel R	Assistant Director	00061078	373302	12			1.000	43,352
Daniels, David A	Assistant Director - Fitn	00063613	373302	12			1.000	41,051
Kult, William Michael	Assistant Director	00061077	373302	12			1.000	52,304
Medina, Lisa Marie	Assistant Director	00061076	373302	12			1.000	39,957
Philippi, Patricia E	Assistant Director	00061079	373302	12			1.000	35,534
Strawmier, Tycee Kay	Asst Director - Injury Prevention	00064490	373302	12			1.000	35,534
Kaminski, Joseph	Director	00061075	374301	12			1.000	75,245
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	360,532
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Clerical Assistant II	00061083	241409	12	2080	12.180	1.000	25,334
Sliva, Stacy Diane	Staff Secretary II	00064073	241409	12	1040	10.916	0.500	11,353
Kimble, David	Supply Control Supervisor	00060689	322700	12	1041	18.838	0.500	19,610
	Health Physical Educ and Recreation (41-1010-0100)		514000				0.500	19,573
	TOTAL Kimble, David						1.00	39,183
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	56,297
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			1.660	79,475
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00		7.879	29.550	330,035
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	2911	7.879	1.400	22,938
	SUBTOTAL NONFACULTY						42.810	874,517
	SUBTOTAL SALARIES & WAGES						42.810	874,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								35,774
519300 HEALTH INSURANCE CONTRIBUTION								35,188
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								6,620
								113,389
								987,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								242,535
530000 OPERATING SUPPLIES								126,580
540000 TRAVEL EXPENSE								36,181
560000 GOVERNMENT AID								31,284
								436,580
								1,424,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Masters Swim Program (43-4255-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00	2020	7.879	0.970	15,919
SUBTOTAL NONFACULTY							0.970	15,919
SUBTOTAL SALARIES & WAGES							0.970	15,919
BENEFITS								
519200 FICA CONTRIBUTION								1,134
519800 WORKERS COMPENSATION								121
SUBTOTAL BENEFITS								1,255
TOTAL PERSONAL SERVICES								17,174
COST OBJECT TOTAL								17,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bails, Ashley Charlene	Asst Director Mbrship, Mktg & Ext Relat	00065012	342300	12			1.000	36,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00	4840	7.879	2.330	38,135
SUBTOTAL NONFACULTY							3.330	74,135
SUBTOTAL SALARIES & WAGES							3.330	74,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,880
519200 FICA CONTRIBUTION								4,959
519300 HEALTH INSURANCE CONTRIBUTION								3,354
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								561
SUBTOTAL BENEFITS								11,790
TOTAL PERSONAL SERVICES								85,925
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,214
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								51,214
COST OBJECT TOTAL								137,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Physician Pool Line	Physician Pool Line	00061156	095784	00			0.260	44,589
Adler, Marcia D	Director	00061155	293300	12			1.000	75,985
Kalasek, Julie Ann	Assistant Director	00062387	293309	12			1.000	51,140
Prchal, Bonnie Kay	Nurse Clinical	00064131	293309	12	2080	22.234	1.000	46,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.260	217,961
514000 CLER/TECH/SERV WAGES								
Casey, Sarah K	Clerical Assistant II	00063273	241409	12	2080	10.750	1.000	22,360
Harms, Tamera Dawn	Clerical Assistant II	00064495	241409	12	2080	11.541	1.000	24,005
Stubbs, Latrice Novella	Clerical Assistant II	00064132	241409	12	2080	12.579	1.000	26,164
Ross Shanahan, Susan M	Medical Assistant	00064430	291500	12	2080	13.332	1.000	27,731
Connor, Mary K	Licensed Practical Nurse	00064013	292502	12	2080	14.163	1.000	29,459
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	129,719
516000 STUDENT WAGES								
Student Worker	Student Worker	00063959	095500	00	211	7.879	0.100	1,659
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061434	095560	00	400	7.879	0.190	8,809
Other Monthly Worker	Other Monthly Worker	00063556	095570	00			0.000	16,362
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.190	25,171
	SUBTOTAL NONFACULTY						8.550	374,510
	SUBTOTAL SALARIES & WAGES						8.550	374,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,247
519200 FICA CONTRIBUTION								24,673
519300 HEALTH INSURANCE CONTRIBUTION								27,087
519400 LIFE INSURANCE CONTRIBUTION								303
519800 WORKERS COMPENSATION								2,835
	SUBTOTAL BENEFITS							79,145
	TOTAL PERSONAL SERVICES							453,655
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,554
530000 OPERATING SUPPLIES								17,838
	TOTAL NET OPERATING EXPENSES							45,392
	COST OBJECT TOTAL							499,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bock, Nathan W	Professional Counselor	00061136	253305	12			1.000	48,333
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	43,645
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	91,978
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063635	095175	00			0.330	13,246
	SUBTOTAL NONFACULTY						2.330	105,224
	SUBTOTAL SALARIES & WAGES						2.330	105,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,358
519200 FICA CONTRIBUTION								7,038
519300 HEALTH INSURANCE CONTRIBUTION								20,361
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								797
	SUBTOTAL BENEFITS							35,646
	TOTAL PERSONAL SERVICES							140,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								5,761
	TOTAL NET OPERATING EXPENSES							9,761
	COST OBJECT TOTAL							150,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Other Svc (43-4256-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
TOTAL NET OPERATING EXPENSES								110,000
COST OBJECT TOTAL								110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: FWS Job Location & Development 6/10 (44-4236-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Event & Services Coordinator	00061091	242409	12	582	15.954	0.280	9,292
	Career Center (41-4236-0100)		514000				0.440	14,601
	Career Fair (42-4236-0100)		514000				0.280	9,292
	TOTAL Coleman, Stacey C						1.00	33,185
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	1849	7.789	0.890	14,400
	SUBTOTAL NONFACULTY						1.170	23,692
	SUBTOTAL SALARIES & WAGES						1.170	23,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								614
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,180
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							2,505
	TOTAL PERSONAL SERVICES							26,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,789
	TOTAL NET OPERATING EXPENSES							8,789
	COST OBJECT TOTAL							34,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Conley, William Edward	Vice Chancellor	00061248	095110	12			1.000	189,420
513000 MGR/PROFESSIONAL SAL								
Brown, Marilyn M	Administrative Assistant	00061178	242402	12	2080	22.861	1.000	47,551
SUBTOTAL NONFACULTY							2.000	236,971
SUBTOTAL SALARIES & WAGES							2.000	236,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,958
519200 FICA CONTRIBUTION								15,851
519300 HEALTH INSURANCE CONTRIBUTION								26,477
519400 LIFE INSURANCE CONTRIBUTION								948
SUBTOTAL BENEFITS								62,234
TOTAL PERSONAL SERVICES								299,205
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES								4,394
COST OBJECT TOTAL								303,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								12,433
550000 CAPITAL OUTLAY								6,328
	TOTAL NET OPERATING EXPENSES							18,761
	COST OBJECT TOTAL							18,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,820
TOTAL NET OPERATING EXPENSES								62,820
COST OBJECT TOTAL								62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance (05)
COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huebner, Joseph L	Director of Finance/Controller	00061180	095082	12			1.000	130,000
Totten, Julie	Associate Vice Chancellor	00061170	095112	12			1.000	159,997
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	289,997
513000 MGR/PROFESSIONAL SAL								
Rock, Jennifer Louise	Budget Assistant	00061176	243309	12			1.000	55,500
Kavanaugh, Ann Marie	Assoc Athletic Dir for Internal Ops	00061032	243312	12			0.210	14,700
	Business Office (43-7701-1100)		513000				0.790	60,300
TOTAL Kavanaugh, Ann Marie							1.00	75,000
Pfeiffer, Kathy J	Budget Coordinator	00061175	244306	12			1.000	86,000
Stephenson, Lynn A	Manager, Operations Analysis	00061173	244313	12			1.000	87,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.210	243,700
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Tech I	00061172	242409	12	2080	16.827	1.000	35,000
TBA	Administrative Tech I	00061235	242409	00	2080	12.771	1.000	26,564
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	61,564
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	836	7.879	0.400	6,583
SUBTOTAL NONFACULTY							7.610	601,844
SUBTOTAL SALARIES & WAGES							7.610	601,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,957
519200 FICA CONTRIBUTION								39,941
519300 HEALTH INSURANCE CONTRIBUTION								66,508
519400 LIFE INSURANCE CONTRIBUTION								2,381
SUBTOTAL BENEFITS							155,787	
TOTAL PERSONAL SERVICES							757,631	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,487
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES							8,684	
COST OBJECT TOTAL							766,315	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Technology Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Coordinator	00061193	302300	12			1.000	60,100
SUBTOTAL NONFACULTY							1.000	60,100
SUBTOTAL SALARIES & WAGES							1.000	60,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,808
519200 FICA CONTRIBUTION								4,020
519300 HEALTH INSURANCE CONTRIBUTION								6,715
519400 LIFE INSURANCE CONTRIBUTION								240
SUBTOTAL BENEFITS								15,783
TOTAL PERSONAL SERVICES								75,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
TOTAL NET OPERATING EXPENSES								53,400
COST OBJECT TOTAL								129,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Staff Accountant	00061188	242301	00			1.000	34,345
Obbink, Michael	Assistant Controller	00061230	243301	12			1.000	85,000
Wilcox, Debra Lee	Senior Accountant	00061189	243301	12			0.300	18,112
	W/S & SEOG 75% (42-4309-0100)		513000				0.700	42,258
	TOTAL Wilcox, Debra Lee						1.00	60,370
Zion, Margaret Ann	Senior Accountant	00064811	243301	12			1.000	58,500
Jareske, Daniel D	Asst Manager, Accounting Services	00061183	243302	12			1.000	68,700
Carlson, Teresa Lea	AP Supervisor/SAP Training Coord	00061190	243303	12			1.000	68,500
Hultman, Kenneth E	Manager, Accounting Services	00061181	244312	12			1.000	93,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.300	426,782
514000 CLER/TECH/SERV WAGES								
Cameron, Stella M	Accounting Technician	00062071	242401	12	2080	15.322	1.000	31,870
TBA	Accounting Technician	00061205	242401	00	2080	19.204	1.000	37,000
Miller, David L	Administrative Tech I	00064371	242409	12	2080	20.063	1.000	41,731
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	110,601
516000 STUDENT WAGES								
Student Worker	Student Worker	00061192	095500	00	1620	7.879	0.200	3,263
	SUBTOTAL NONFACULTY						9.500	540,646
	SUBTOTAL SALARIES & WAGES						9.500	540,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,369
519200 FICA CONTRIBUTION								35,477
519300 HEALTH INSURANCE CONTRIBUTION								60,370
519400 LIFE INSURANCE CONTRIBUTION								2,161
	SUBTOTAL BENEFITS							139,377
	TOTAL PERSONAL SERVICES							680,023
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,412
530000 OPERATING SUPPLIES								5,883
	TOTAL NET OPERATING EXPENSES							19,295
	COST OBJECT TOTAL							699,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (07)
COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Assistant Manager	00061233	243300	12			1.000	52,700
TBA	Coordinator	00061237	243300	00			1.000	39,300
Goldsberry, Tammy S	Manager	00061232	244300	12			1.000	74,250
TBA	Billing/Reporting Coordinator	00061196	302300	00			1.000	40,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	206,875
514000 CLER/TECH/SERV WAGES								
Conway, Rosemary L	Enrollment Specialist II	00061195	241400	12	2080	13.023	1.000	27,088
Kallio, Michele Kay	Enrollment Specialist II	00061185	241400	01	1560	11.327	0.750	17,670
Micek, Amanda Jean	Project Assistant	00061236	242400	12	2080	11.440	1.000	23,795
Kronschnabel, Kim A	Administrative Tech I	00061194	242409	12	2080	20.796	1.000	43,256
Padmos, Janet L	Administrative Technician	00061234	242409	12	2080	16.676	1.000	34,686
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	146,495
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	00	751	7.879	0.360	5,919
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	00			0.740	19,265
	SUBTOTAL NONFACULTY						9.850	378,554
	SUBTOTAL SALARIES & WAGES						9.850	378,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,272
519200 FICA CONTRIBUTION								24,372
519300 HEALTH INSURANCE CONTRIBUTION								39,482
519400 LIFE INSURANCE CONTRIBUTION								1,414
	SUBTOTAL BENEFITS							91,540
	TOTAL PERSONAL SERVICES							470,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,653
530000 OPERATING SUPPLIES								868
	TOTAL NET OPERATING EXPENSES							101,521
	COST OBJECT TOTAL							571,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Bruce	Assistant Manager	00061243	243321	12			1.000	56,250
Paap, Janet	Manager, Grants Accounting	00061241	244300	12			1.000	80,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	137,075
514000 CLER/TECH/SERV WAGES								
Busch, April Kay	Administrative Tech I	00061244	242409	12	2080	14.904	1.000	31,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063235	095560	00	55	7.879	0.030	436
	SUBTOTAL NONFACULTY						3.030	168,511
	SUBTOTAL SALARIES & WAGES						3.030	168,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,446
519200 FICA CONTRIBUTION								11,272
519300 HEALTH INSURANCE CONTRIBUTION								18,779
519400 LIFE INSURANCE CONTRIBUTION								672
	SUBTOTAL BENEFITS							44,169
	TOTAL PERSONAL SERVICES							212,680
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
	TOTAL NET OPERATING EXPENSES							6,750
	COST OBJECT TOTAL							219,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (10)
COST OBJECT: Purchasing (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	00	631	7.879	0.300	4,972
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063946	095560	00	156	7.879	0.070	1,226
SUBTOTAL NONFACULTY							0.370	6,198
SUBTOTAL SALARIES & WAGES							0.370	6,198
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								415
TOTAL PERSONAL SERVICES								6,613
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								11,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (11)
COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	50,000
	Security and Traffic (41-3312-0100)		512100				0.500	50,000
	TOTAL Schleifer, Stanley B						1.00	100,000
513000 MGR/PROFESSIONAL SAL								
Wheeler, Patrick G	Specialist	00063003	243319	12			1.000	65,296
Grube, Michael Joseph	Information Technology Specialist	00062615	302300	12			1.000	42,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,367
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00062016	241409	00	1040	10.385	0.500	10,800
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	00	1396	7.879	0.670	11,000
	SUBTOTAL NONFACULTY						3.670	179,167
	SUBTOTAL SALARIES & WAGES						3.670	179,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,183
519200 FICA CONTRIBUTION								11,857
519300 HEALTH INSURANCE CONTRIBUTION								18,790
519400 LIFE INSURANCE CONTRIBUTION								672
	SUBTOTAL BENEFITS							44,502
	TOTAL PERSONAL SERVICES							223,669
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,959
	TOTAL NET OPERATING EXPENSES							46,959
	COST OBJECT TOTAL							270,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walling, Sandra M	Manager, Mail Services	00061198	324301	12			1.000	62,409
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065119	090014	00			0.000	12,638
Hartle, Katherine Mae	Mail Clerk II	00061206	321700	12	2080	14.640	1.000	30,451
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	10.060	1.000	20,925
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	9.250	1.000	19,240
TBA	Mail Carrier	00061202	321701	00	2080	9.947	1.000	20,690
TBA	Mail Carrier	00062013	321701	00	2080	6.362	1.000	13,232
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	12.069	1.000	25,104
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	10.760	1.000	22,381
Gould, Evelyn	Mail Regulations Clerk II	00061199	321706	12	2080	13.250	1.000	27,560
Feldman, Thomas E	Supply Control Supervisor	00061227	322700	12	2080	23.865	1.000	49,639
Burton, Michael T	Mail Room Supervisor	00061204	322701	12	2080	17.506	1.000	36,412
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	278,272
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00	2672	7.879	1.280	21,050
Work/Study Student	Work/Study Student	00061207	195500	00	1721	7.879	0.830	13,561
	TOTAL 516000 STUDENT WAGES						2.110	34,611
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064979	095560	00	404	7.879	0.190	3,183
	SUBTOTAL NONFACULTY						13.300	378,475
	SUBTOTAL SALARIES & WAGES						13.300	378,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,396
519200 FICA CONTRIBUTION								24,913
519300 HEALTH INSURANCE CONTRIBUTION								36,652
519400 LIFE INSURANCE CONTRIBUTION								1,313
	SUBTOTAL BENEFITS							88,274
	TOTAL PERSONAL SERVICES							466,749
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-413,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								467,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							717
521600	INSURANCE							603,725
	TOTAL NET OPERATING EXPENSES							604,442
	COST OBJECT TOTAL							604,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Personnel (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Marlene K	Director	00061211	095082	12			1.000	128,303
513000 MGR/PROFESSIONAL SAL								
NU Values Pool Line - M/P	NU Values Pool Line - M/P	00065022	090013	00			0.000	349
Kava, Jodi L	Manager, Class & Comp	00061217	243300	12			1.000	47,250
Scarpello, Esther E	Manager/Benefits	00061212	243323	12			1.000	67,860
Sweaney, Mary G	Assistant Director	00061213	243326	12			1.000	75,452
Okoruwa, Pedro E	HRIS Manager	00061215	243327	12			1.000	55,520
Ulmar, Sharon	Assoc Dir of HR & Dir EEO/AA	00061216	244311	12			1.000	85,405
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	331,836
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Clerical Assistant II	00061090	241409	12	2080	15.215	1.000	31,647
Elston, Christopher J	Personnel Technician	00061218	242407	12	2080	14.819	1.000	30,824
Bertrand, Deborah Gayle	Staff Assistant	00061221	242409	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	95,751
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	00	2221	7.879	1.070	17,500
	SUBTOTAL NONFACULTY						10.070	573,390
	SUBTOTAL SALARIES & WAGES						10.070	573,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,443
519200 FICA CONTRIBUTION								38,354
519300 HEALTH INSURANCE CONTRIBUTION								62,070
519400 LIFE INSURANCE CONTRIBUTION								2,222
	SUBTOTAL BENEFITS							147,089
	TOTAL PERSONAL SERVICES							720,479
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,953
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								3,091
	TOTAL NET OPERATING EXPENSES							36,956
	COST OBJECT TOTAL							757,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Personnel (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,311
TOTAL NET OPERATING EXPENSES								13,311
COST OBJECT TOTAL								13,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Personnel (20)

COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Manager, Student Employment	00061380	243318	12			1.000	45,532
SUBTOTAL NONFACULTY							1.000	45,532
SUBTOTAL SALARIES & WAGES							1.000	45,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,643
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								5,087
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								11,958
TOTAL PERSONAL SERVICES								57,490
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								57,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Payroll (21)
COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris Jr, Robert L	Manager, Payroll	00061208	243328	12			1.000	73,600
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Accounting Technician	00061209	242411	12	2080	19.518	1.000	40,597
	SUBTOTAL NONFACULTY						2.000	114,197
	SUBTOTAL SALARIES & WAGES						2.000	114,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,136
519200 FICA CONTRIBUTION								7,639
519300 HEALTH INSURANCE CONTRIBUTION								12,759
519400 LIFE INSURANCE CONTRIBUTION								457
	SUBTOTAL BENEFITS							29,991
	TOTAL PERSONAL SERVICES							144,188
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							148,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							52,180
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							215,470
	COST OBJECT TOTAL							215,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								42,073
SUBTOTAL BENEFITS								42,073
TOTAL PERSONAL SERVICES								42,073
COST OBJECT TOTAL								42,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,788
	SUBTOTAL BENEFITS							3,788
	TOTAL PERSONAL SERVICES							3,788
	COST OBJECT TOTAL							3,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	00			0.000	26,619
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	11,078
	SUBTOTAL NONFACULTY						0	37,697
	SUBTOTAL SALARIES & WAGES						0.000	37,697
BENEFITS								
519200 FICA CONTRIBUTION								2,325
	SUBTOTAL BENEFITS							2,325
	TOTAL PERSONAL SERVICES							40,022
	COST OBJECT TOTAL							40,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Student Agency Accounting (42-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,828
	TOTAL NET OPERATING EXPENSES							15,828
	COST OBJECT TOTAL							15,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (07)
COST OBJECT: Perkins/NDSL Administration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00		7.879	0.080	1,383
SUBTOTAL NONFACULTY							0.080	1,383
SUBTOTAL SALARIES & WAGES							0.080	1,383
BENEFITS								
519200 FICA CONTRIBUTION								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								109
TOTAL PERSONAL SERVICES								1,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								31,008
COST OBJECT TOTAL								32,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (07)

COST OBJECT: CashieringStudent Accts Enroll Svcs Fee (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Cashiering/Perkins Counter Supervisor	00064864	243300	12			1.000	39,800
Raub, Peggy A	Business Analyst	00064868	302301	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	99,800
	SUBTOTAL NONFACULTY						2.000	99,800
	SUBTOTAL SALARIES & WAGES						2.000	99,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,984
519200 FICA CONTRIBUTION								5,680
519300 HEALTH INSURANCE CONTRIBUTION								12,361
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								755
	SUBTOTAL BENEFITS							26,930
	TOTAL PERSONAL SERVICES							126,730
	COST OBJECT TOTAL							126,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Senior Accountant	00061189	243301	12			0.700	42,258
	Accounting Services Department (41-4306-0100)		513000				0.300	18,112
	TOTAL Wilcox, Debra Lee						1.00	60,370
	SUBTOTAL NONFACULTY						0.700	42,258
	SUBTOTAL SALARIES & WAGES						0.700	42,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,381
519200 FICA CONTRIBUTION								2,827
519300 HEALTH INSURANCE CONTRIBUTION								3,742
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								320
	SUBTOTAL BENEFITS							10,312
	TOTAL PERSONAL SERVICES							52,570
	COST OBJECT TOTAL							52,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,060
	TOTAL NET OPERATING EXPENSES							5,060
	COST OBJECT TOTAL							5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Affairs & Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaldahl, Timothy P	Director, University Relations	00061253	095082	12			1.000	82,646
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064862	090013	00			0.000	5,220
Brown, Becky Bohan	Asst Director Internal Communication	00062239	343300	12			1.000	46,252
Fitzgerald, Timothy M	Manager	00061250	343300	12			1.000	66,224
MCDONALD LINE	Asst Director Advertising/Marketing	00061840	343300	00			-0.200	-15,000
McDonald, Marian Jeanne	Asst Director Advertising/Marketing	00061840	343300	12			1.000	45,014
Townley, Wendy Marie	Asst Director, Media Relations	00061251	343300	12			1.000	48,258
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	195,968
514000 CLER/TECH/SERV WAGES								
NEWSAM LINE	Public Relations Technician	00064182	341400	00			0.000	-5,000
Newsam, Beverly A	Public Relations Technician	00064182	341400	12	2080	14.967	1.000	31,131
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	26,131
516000 STUDENT WAGES								
Student Worker	Student Worker	00061985	095500	00	817	7.879	0.390	6,439
	SUBTOTAL NONFACULTY						6.190	311,184
	SUBTOTAL SALARIES & WAGES						6.190	311,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,462
519200 FICA CONTRIBUTION								21,053
519300 HEALTH INSURANCE CONTRIBUTION								33,466
519400 LIFE INSURANCE CONTRIBUTION								1,199
	SUBTOTAL BENEFITS							80,180
	TOTAL PERSONAL SERVICES							391,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,153
530000 OPERATING SUPPLIES								7,842
	TOTAL NET OPERATING EXPENSES							18,995
	COST OBJECT TOTAL							410,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Affairs & Communications (10)
COST OBJECT: Advertising & Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,819
TOTAL NET OPERATING EXPENSES								105,819
COST OBJECT TOTAL								105,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,801
TOTAL NET OPERATING EXPENSES								13,801
COST OBJECT TOTAL								13,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Association (25)
COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wirth, Loretta A	Clerical Assistant II	00062845	241409	12	1560	14.430	0.750	22,511
	Alumni (43-9825-0200)		514000				0.250	7,504
	TOTAL Wirth, Loretta A						1.00	30,015
	SUBTOTAL NONFACULTY						0.750	22,511
	SUBTOTAL SALARIES & WAGES						0.750	22,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,801
519200 FICA CONTRIBUTION								1,506
519300 HEALTH INSURANCE CONTRIBUTION								2,515
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							5,912
	TOTAL PERSONAL SERVICES							28,423
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							98,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	22,226
SUBTOTAL NONFACULTY							0	22,226
SUBTOTAL SALARIES & WAGES							0.000	22,226
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								1,487
TOTAL PERSONAL SERVICES								23,713
COST OBJECT TOTAL								23,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Photo ID Card (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunard, Mary D	Manager-Mav Card Services	00064475	242300	12			1.000	41,868
Boettcher, Michael S	Coordinator	00063560	302300	12			0.200	11,069
	Student Center Administration (43-4250-0200)		513000				0.800	44,272
	TOTAL Boettcher, Michael S						1.00	55,341
Kieran, John K	Information Tech Specialist	00064733	302300	12			0.200	7,600
	Student Center Administration (43-4250-0200)		513000				0.800	30,402
	TOTAL Kieran, John K						1.00	38,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	60,537
516000 STUDENT WAGES								
Student Worker	Student Worker	00063777	095500	00	1056	7.879	0.510	8,319
	SUBTOTAL NONFACULTY						1.910	68,856
	SUBTOTAL SALARIES & WAGES						1.910	68,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,843
519200 FICA CONTRIBUTION								4,606
519300 HEALTH INSURANCE CONTRIBUTION								5,396
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								521
	SUBTOTAL BENEFITS							15,427
	TOTAL PERSONAL SERVICES							84,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								126,074
530000 OPERATING SUPPLIES								50,643
	TOTAL NET OPERATING EXPENSES							176,717
	COST OBJECT TOTAL							261,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Fieldhouse Utilization (43-4451-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00062909	242500	00	1404	12.346	0.680	17,334
SUBTOTAL NONFACULTY							0.680	17,334
SUBTOTAL SALARIES & WAGES							0.680	17,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								953
519200 FICA CONTRIBUTION								953
519300 HEALTH INSURANCE CONTRIBUTION								1,535
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								3,589
TOTAL PERSONAL SERVICES								20,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,232
TOTAL NET OPERATING EXPENSES								11,232
COST OBJECT TOTAL								32,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Maverick Village Adm Fee (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Steckelberg, Glaucaia Pereira	Clerical Assistant III	00064968	242409	12	832	13.500	0.400	11,232
	Maverick Village (43-7510-0100)		514000				0.240	6,736
	University Village (43-7515-0100)		514000				0.360	10,112
	TOTAL Steckelberg, Glaucaia Pereira						1.00	28,080
	SUBTOTAL NONFACULTY						0.400	11,232
	SUBTOTAL SALARIES & WAGES						0.400	11,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								761
519300 HEALTH INSURANCE CONTRIBUTION								6,218
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							7,985
	TOTAL PERSONAL SERVICES							19,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,783
	TOTAL NET OPERATING EXPENSES							2,783
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	6,100
Peterson, Denise A	Business Manager	00064897	242303	12			0.250	8,320
	University Village (43-7515-0100)		513000				0.750	24,960
	TOTAL Peterson, Denise A						1.00	33,280
Pickett, William Lee	Managing Director, University Housing	00064839	244300	12			0.250	19,625
	University Village (43-7515-0100)		513000				0.750	58,875
	TOTAL Pickett, William Lee						1.00	78,500
Weber, Joey J	Assistant Director	00064886	252300	12			1.000	32,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	66,345
514000 CLER/TECH/SERV WAGES								
Steckelberg, Glauca Pereira	Clerical Assistant III	00064968	242409	12	499	13.500	0.240	6,736
	Housing - Administration (43-7501-0100)		514000				0.400	11,232
	University Village (43-7515-0100)		514000				0.360	10,112
	TOTAL Steckelberg, Glauca Pereira						1.00	28,080
Costanzo, Theresa M	Custodian	00064951	271701	12	520	9.000	0.250	4,680
	University Village (43-7515-0100)		514000				0.750	14,040
	TOTAL Costanzo, Theresa M						1.00	18,720
Pruitt Jr, Ted	Assistant Director, Maintenance	00064894	272600	12	520	21.600	0.250	11,232
	University Village (43-7515-0100)		514000				0.750	33,696
	TOTAL Pruitt Jr, Ted						1.00	44,928
	TOTAL 514000 CLER/TECH/SERV WAGES						0.740	22,648
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00		7.879	2.140	30,000
	SUBTOTAL NONFACULTY						4.380	118,993
	SUBTOTAL SALARIES & WAGES						4.380	118,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,648
519200 FICA CONTRIBUTION								8,169
519300 HEALTH INSURANCE CONTRIBUTION								16,549
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								1,137
	SUBTOTAL BENEFITS							31,642
	TOTAL PERSONAL SERVICES							150,635
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							375,390
530000	OPERATING SUPPLIES							60,000
	TOTAL NET OPERATING EXPENSES							435,390
	COST OBJECT TOTAL							586,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Denise A	Business Manager	00064897	242303	12			0.750	24,960
	Maverick Village (43-7510-0100)		513000				0.250	8,320
	TOTAL Peterson, Denise A						1.00	33,280
Pickett, William Lee	Managing Director, University Housing	00064839	244300	12			0.750	58,875
	Maverick Village (43-7510-0100)		513000				0.250	19,625
	TOTAL Pickett, William Lee						1.00	78,500
Fredericksen, Trenton J	Assistant Director, Residence Life	00065071	252300	12			1.000	32,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	115,835
514000 CLER/TECH/SERV WAGES								
Steckelberg, Glaucia Pereira	Clerical Assistant III	00064968	242409	12	749	13.500	0.360	10,112
	Housing - Administration (43-7501-0100)		514000				0.400	11,232
	Maverick Village (43-7510-0100)		514000				0.240	6,736
	TOTAL Steckelberg, Glaucia Pereira						1.00	28,080
Costanzo, Theresa M	Custodian	00064951	271701	12	1560	9.000	0.750	14,040
	Maverick Village (43-7510-0100)		514000				0.250	4,680
	TOTAL Costanzo, Theresa M						1.00	18,720
TBA	Custodian	00065139	271701	00	2080	9.000	1.000	18,720
Stiles, Robert E	Maintenance Assistant, University Housin	00065083	272500	12	2080	16.500	1.000	34,320
Pruitt Jr, Ted	Assistant Director, Maintenance	00064894	272600	12	1560	21.600	0.750	33,696
	Maverick Village (43-7510-0100)		514000				0.250	11,232
	TOTAL Pruitt Jr, Ted						1.00	44,928
	TOTAL 514000 CLER/TECH/SERV WAGES						3.860	110,888
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00			0.000	40,000
	SUBTOTAL NONFACULTY						6.360	266,723
	SUBTOTAL SALARIES & WAGES						6.360	266,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,917
519200 FICA CONTRIBUTION								19,045
519300 HEALTH INSURANCE CONTRIBUTION								53,249
519400 LIFE INSURANCE CONTRIBUTION								394
519800 WORKERS COMPENSATION								1,641
	SUBTOTAL BENEFITS							86,246
	TOTAL PERSONAL SERVICES							352,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							670,386
530000	OPERATING SUPPLIES							120,000
	TOTAL NET OPERATING EXPENSES							790,386
	COST OBJECT TOTAL							1,143,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	1,382,970	
							SUBTOTAL NONFACULTY	0	1,382,970
							SUBTOTAL SALARIES & WAGES	0.000	1,382,970
BENEFITS									
519100 RETIREMENT CONTRIBUTION								112,168	
519200 FICA CONTRIBUTION								117,421	
519300 HEALTH INSURANCE CONTRIBUTION								155,626	
519400 LIFE INSURANCE CONTRIBUTION								7,905	
							SUBTOTAL BENEFITS	393,120	
							TOTAL PERSONAL SERVICES	1,776,090	
							COST OBJECT TOTAL	1,776,090	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,483
Leahy, Don	Associate Director	00063244	090222	12			0.200	7,200
Kemp, Michael O	Associate Athletic Director, Hockey	00065023	095022	12			1.000	104,771
Alberts, Trev K	Director	00061041	095082	12			1.000	175,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.450	293,454
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	00			0.000	35,328
Roberts, Michele A	SWA Assoc Athletic Director	00061019	095022	12			0.670	48,910
	Marketing Planned Development (43-7701-0405)		513000				0.330	24,090
	TOTAL Roberts, Michele A						1.00	73,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.670	84,238
514000 CLER/TECH/SERV WAGES								
Backora, Geri M	Clerical Assistant III	00061050	242409	12	2080	13.427	1.000	27,928
Fey, Shirley Ann	Clerical Assistant III	00062026	242409	12	2080	16.003	1.000	33,286
Freeman, Roxann Mary	Clerical Assistant III	00062254	242409	12	2080	12.914	1.000	26,861
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	88,075
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	279	7.879	0.130	2,200
Work/Study Student	Work/Study Student	00061053	195500	00	102	7.879	0.050	800
	TOTAL 516000 STUDENT WAGES						0.180	3,000
	SUBTOTAL NONFACULTY						6.300	468,767
	SUBTOTAL SALARIES & WAGES						6.300	468,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,513
519200 FICA CONTRIBUTION								26,474
519300 HEALTH INSURANCE CONTRIBUTION								45,159
519400 LIFE INSURANCE CONTRIBUTION								605
519800 WORKERS COMPENSATION								2,566
	SUBTOTAL BENEFITS							95,317
	TOTAL PERSONAL SERVICES							564,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,011
530000 OPERATING SUPPLIES								21,560
540000 TRAVEL EXPENSE								3,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								135,421
COST OBJECT TOTAL								699,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Media Relations Director	00063071	342300	00			1.000	32,000
White, Ryan C	Asst S.I.D.	00063395	342300	12			1.000	25,600
Ahlers, David Karl	Director, Athletic Media Relations	00061043	343311	12			1.000	46,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	104,200
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00	178	7.879	0.090	1,400
	SUBTOTAL NONFACULTY						3.090	105,600
	SUBTOTAL SALARIES & WAGES						3.090	105,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,741
519200 FICA CONTRIBUTION								7,617
519300 HEALTH INSURANCE CONTRIBUTION								13,995
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								799
	SUBTOTAL BENEFITS							28,340
	TOTAL PERSONAL SERVICES							133,940
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,459
530000 OPERATING SUPPLIES								2,500
540000 TRAVEL EXPENSE								30,750
	TOTAL NET OPERATING EXPENSES							57,709
	COST OBJECT TOTAL							191,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NCAA Compliance/Academic Resource (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Higdon, Ronald A	Instructor	00063785	095158	12			0.090	4,452	
	Athletic Facilities (43-7701-1200)		513000				0.290	14,455	
	Men's Athletics - Wrestling (43-7705-0400)		513000				0.620	30,352	
	TOTAL Higdon, Ronald A							1.00	49,259
	SUBTOTAL FACULTY							0.090	4,452
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
White, Bryan J	Assoc Athletic Director for Compliance	00065073	095022	12			1.000	100,000	
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.110	3,915	
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	14,477	
	Women's Athletics - Soccer (43-7710-0600)		513000				0.490	17,801	
	TOTAL Anderson, Theodore M							1.00	36,193
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.110	103,915
516000 STUDENT WAGES									
Student Worker	Student Worker	00063100	095500	00	419	7.879	0.200	3,300	
Work/Study Student	Work/Study Student	00061053	195500	00	89	7.879	0.040	700	
	TOTAL 516000 STUDENT WAGES							0.240	4,000
	SUBTOTAL NONFACULTY							1.350	107,915
	SUBTOTAL SALARIES & WAGES							1.440	112,367
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,971
519200 FICA CONTRIBUTION									7,922
519300 HEALTH INSURANCE CONTRIBUTION									14,579
519400 LIFE INSURANCE CONTRIBUTION									195
519800 WORKERS COMPENSATION									851
	SUBTOTAL BENEFITS								29,518
	TOTAL PERSONAL SERVICES								141,885
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									2,020
530000 OPERATING SUPPLIES									2,900
540000 TRAVEL EXPENSE									2,500
	TOTAL NET OPERATING EXPENSES								7,420
	COST OBJECT TOTAL								149,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Pamela Joan	Customer Service Representative	00065029	342300	12			1.000	40,000
Hansen, Matthew R	Marketing Director	00063298	343300	12			1.000	62,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1193	7.879	2.100	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	76	7.879	0.040	600
	TOTAL 516000 STUDENT WAGES						2.140	34,000
	SUBTOTAL NONFACULTY						4.140	136,000
	SUBTOTAL SALARIES & WAGES						4.140	136,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,620
519200 FICA CONTRIBUTION								7,456
519300 HEALTH INSURANCE CONTRIBUTION								13,866
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								1,030
	SUBTOTAL BENEFITS							28,156
	TOTAL PERSONAL SERVICES							164,156
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,000
530000 OPERATING SUPPLIES								16,500
	TOTAL NET OPERATING EXPENSES							99,500
	COST OBJECT TOTAL							263,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing Planned Development (43-7701-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Michele A	SWA Assoc Athletic Director	00061019	095022	12			0.330	24,090
	Athletics Administration (43-7701-0100)		513000				0.670	48,910
	TOTAL Roberts, Michele A						1.00	73,000
	SUBTOTAL NONFACULTY						0.330	24,090
	SUBTOTAL SALARIES & WAGES						0.330	24,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,327
519200 FICA CONTRIBUTION								1,761
519300 HEALTH INSURANCE CONTRIBUTION								3,238
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							6,551
	TOTAL PERSONAL SERVICES							30,641
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							130,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neufind, Nate A	Director of Ticket Operations	00063379	242300	12			1.000	45,044
Yusufi, Jawed A	Archtics Administrator	00063127	242300	12			1.000	30,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	75,794
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	635	7.879	0.976	16,000
Work/Study Student	Work/Study Student	00061053	195500	00	102	7.879	0.050	800
	TOTAL 516000 STUDENT WAGES						1.026	16,800
	SUBTOTAL NONFACULTY						3.026	92,594
	SUBTOTAL SALARIES & WAGES						3.026	92,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,176
519200 FICA CONTRIBUTION								5,541
519300 HEALTH INSURANCE CONTRIBUTION								10,258
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								701
	SUBTOTAL BENEFITS							20,812
	TOTAL PERSONAL SERVICES							113,406
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
530000 OPERATING SUPPLIES								28,000
	TOTAL NET OPERATING EXPENSES							30,200
	COST OBJECT TOTAL							143,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hicks, Erin Rebecca	Assistant Athletic Trainer	00063299	293301	12			1.000	34,914
Roberts, Michael E	Assistant Athletic Trainer	00064569	293301	12			0.600	23,364
	Health Physical Educ and Recreation (41-1010-0100)		513000				0.400	15,576
	TOTAL Roberts, Michael E						1.00	38,940
Schniepp, Lisa J	Assistant Athletic Trainer	00061009	293301	12			0.600	25,056
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,704
	TOTAL Schniepp, Lisa J						1.00	41,760
Takaiwa, Masayasu	Assistant Athletic Trainer	00063986	293301	12			1.000	43,000
McKune, Russell	Athletic Trainer	00061028	294311	12			0.600	32,323
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	21,549
	TOTAL McKune, Russell						1.00	53,872
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	158,657
	SUBTOTAL NONFACULTY						3.800	158,657
	SUBTOTAL SALARIES & WAGES						3.800	158,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,742
519200 FICA CONTRIBUTION								11,598
519300 HEALTH INSURANCE CONTRIBUTION								21,318
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,201
	SUBTOTAL BENEFITS							43,145
	TOTAL PERSONAL SERVICES							201,802
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,467
530000 OPERATING SUPPLIES								28,300
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							46,767
	COST OBJECT TOTAL							248,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noonan, David M	Head Strength and Conditioning Coach	00063275	095195	12			1.000	58,349
Watanabe, Ichiro	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	30,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,349
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	772	7.879	0.370	6,080
Work/Study Student	Work/Study Student	00061053	195500	00	478	7.879	0.230	3,765
	TOTAL 516000 STUDENT WAGES						0.600	9,845
	SUBTOTAL NONFACULTY						2.600	98,194
	SUBTOTAL SALARIES & WAGES						2.600	98,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,868
519200 FICA CONTRIBUTION								6,458
519300 HEALTH INSURANCE CONTRIBUTION								11,914
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								743
	SUBTOTAL BENEFITS							24,142
	TOTAL PERSONAL SERVICES							122,336
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,400
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								355
	TOTAL NET OPERATING EXPENSES							5,255
	COST OBJECT TOTAL							127,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanders, William Wayne	Equipment Manager, Athletics	00061022	323300	12			1.000	36,000
514000 CLER/TECH/SERV WAGES								
Pane, Mark J	Supply Control Supervisor	00061045	322503	12	2080	16.142	1.000	33,575
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	614	7.879	0.722	11,840
Work/Study Student	Work/Study Student	00061053	195500	00	254	7.879	0.120	2,000
TOTAL 516000 STUDENT WAGES							0.842	13,840
SUBTOTAL NONFACULTY							2.842	83,415
SUBTOTAL SALARIES & WAGES							2.842	83,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								19,738
TOTAL PERSONAL SERVICES								103,153
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
530000 OPERATING SUPPLIES								
540000 TRAVEL EXPENSE								
TOTAL NET OPERATING EXPENSES								24,692
COST OBJECT TOTAL								127,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavanaugh, Ann Marie	Assoc Athletic Dir for Internal Ops	00061032	243312	12			0.790	60,300
	Finance (41-4305-0100)		513000				0.210	14,700
	TOTAL Kavanaugh, Ann Marie						1.00	75,000
514000 CLER/TECH/SERV WAGES								
Cross, Wendy M	Accounting Clerk III	00063380	242401	12	2080	14.894	1.000	30,980
SUBTOTAL NONFACULTY							1.790	91,280
SUBTOTAL SALARIES & WAGES							1.790	91,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,030
519200 FICA CONTRIBUTION								6,673
519300 HEALTH INSURANCE CONTRIBUTION								12,265
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								691
SUBTOTAL BENEFITS								24,823
TOTAL PERSONAL SERVICES								116,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								121,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator - Athletics	00064953	242300	12			0.500	17,500
	Concessions (43-7701-1300)		513000				0.500	17,500
	TOTAL Anderson, Ethan Hamilton						1.00	35,000
Higdon, Ronald A	Asst Coach/Facilities Coord	00061059	372300	12			0.290	14,455
	NCAA Compliance/Academic Resource (43-7701-0300)		511000				0.090	4,452
	Men's Athletics - Wrestling (43-7705-0400)		513000				0.620	30,352
	TOTAL Higdon, Ronald A						1.00	49,259
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.790	31,955
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	978	7.879	0.470	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	413	7.879	0.200	3,255
	TOTAL 516000 STUDENT WAGES						0.670	10,962
	SUBTOTAL NONFACULTY						1.460	42,917
	SUBTOTAL SALARIES & WAGES						1.460	42,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,761
519200 FICA CONTRIBUTION								2,336
519300 HEALTH INSURANCE CONTRIBUTION								4,994
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								325
	SUBTOTAL BENEFITS							9,474
	TOTAL PERSONAL SERVICES							52,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,700
530000 OPERATING SUPPLIES								3,200
	TOTAL NET OPERATING EXPENSES							4,900
	COST OBJECT TOTAL							57,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator - Athletics	00064953	242300	12			0.500	17,500
	Athletic Facilities (43-7701-1200)		513000				0.500	17,500
	TOTAL Anderson, Ethan Hamilton						1.00	35,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	251	7.879	0.548	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	127	7.879	0.060	1,000
	TOTAL 516000 STUDENT WAGES						0.608	9,975
	SUBTOTAL NONFACULTY						1.108	27,475
	SUBTOTAL SALARIES & WAGES						1.108	27,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								964
519200 FICA CONTRIBUTION								1,279
519300 HEALTH INSURANCE CONTRIBUTION								3,048
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							5,531
	TOTAL PERSONAL SERVICES							33,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							103,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Spirit Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	2,400
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							0.000	2,400
BENEFITS								
519200 FICA CONTRIBUTION								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								203
TOTAL PERSONAL SERVICES								2,603
COST OBJECT TOTAL								2,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,902
TOTAL NET OPERATING EXPENSES								144,902
COST OBJECT TOTAL								144,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
				00			0.000	-1,382,970	
	SUBTOTAL NONFACULTY							0	-1,382,970
	SUBTOTAL SALARIES & WAGES							0.000	-1,382,970
BENEFITS									
519950 PLANNED NEGATIVE BUDGET-BENEFITS									
								-112,168	
519955 PLANNED NEGATIVE BUDGET-FICA									
								-117,421	
519960 PLANNED NEGATIVE BUDGET-HEALTH									
								-155,626	
519965 PLANNED NEGATIVE BUDGET-LIFE									
								-7,905	
	SUBTOTAL BENEFITS								-393,120
	TOTAL PERSONAL SERVICES								-1,776,090
	COST OBJECT TOTAL								-1,776,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Basketball Coach	00061014	095197	12			0.600	48,312
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	32,208
	TOTAL Hansen, Derrin L						1.00	80,520
513000 MGR/PROFESSIONAL SAL								
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			0.600	26,400
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	17,600
	TOTAL Erwin, Tyler J						1.00	44,000
	SUBTOTAL NONFACULTY						1.200	74,712
	SUBTOTAL SALARIES & WAGES						1.200	74,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,117
519200 FICA CONTRIBUTION								5,461
519300 HEALTH INSURANCE CONTRIBUTION								10,039
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								566
	SUBTOTAL BENEFITS							20,317
	TOTAL PERSONAL SERVICES							95,029
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,780
530000 OPERATING SUPPLIES								8,170
540000 TRAVEL EXPENSE								36,100
	TOTAL NET OPERATING EXPENSES							92,050
	COST OBJECT TOTAL							187,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herold, Robert R	Head Baseball Coach	00061013	095198	12			0.600	35,491
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	23,661
	TOTAL Herold, Robert R						1.00	59,152
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			0.600	23,510
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	15,673
	TOTAL Gadsden, Christopher L						1.00	39,183
	SUBTOTAL NONFACULTY						1.200	59,001
	SUBTOTAL SALARIES & WAGES						1.200	59,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,251
519200 FICA CONTRIBUTION								4,313
519300 HEALTH INSURANCE CONTRIBUTION								7,927
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								447
	SUBTOTAL BENEFITS							16,044
	TOTAL PERSONAL SERVICES							75,045
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,600
530000 OPERATING SUPPLIES								5,500
540000 TRAVEL EXPENSE								76,900
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							165,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Football (43-7705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Behrns, Patrick C	Head Football Coach	00061010	095196	12			0.600	55,800
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	37,200
	TOTAL Behrns, Patrick C						1.00	93,000
513000 MGR/PROFESSIONAL SAL								
Keen, Aaron A	Asst Coach - Football	00061017	374300	12			0.600	30,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	20,000
	TOTAL Keen, Aaron A						1.00	50,000
McCaslin, Brad X	Asst Coach - Football	00061431	374300	12			0.600	32,772
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	21,849
	TOTAL McCaslin, Brad X						1.00	54,621
Neuhaus, Nathan L	Asst Coach - Football	00061015	374300	12			0.600	26,833
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	17,889
	TOTAL Neuhaus, Nathan L						1.00	44,722
Onatolu, Taiwo	Asst Coach - Football	00063305	374300	12			1.000	40,012
Riley, Conor M	Asst Coach - Football	00061042	374300	12			0.600	25,933
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	17,289
	TOTAL Riley, Conor M						1.00	43,222
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.400	155,550
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	5111	7.879	2.460	40,266
Work/Study Student	Work/Study Student	00061053	195500	00	267	7.879	0.130	2,100
	TOTAL 516000 STUDENT WAGES						2.590	42,366
	SUBTOTAL NONFACULTY						6.590	253,716
	SUBTOTAL SALARIES & WAGES						6.590	253,716
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,645
	519200 FICA CONTRIBUTION							15,450
	519300 HEALTH INSURANCE CONTRIBUTION							24,583
	519400 LIFE INSURANCE CONTRIBUTION							380
	519800 WORKERS COMPENSATION							1,921
	SUBTOTAL BENEFITS							53,979
	TOTAL PERSONAL SERVICES							307,695
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							73,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Football (43-7705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								59,721
540000 TRAVEL EXPENSE								187,000
	TOTAL NET OPERATING EXPENSES							319,728
	COST OBJECT TOTAL							627,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Wrestling (43-7705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Denney, Micheal	Head Wrestling Coach	00061011	095201	02			0.600	44,662
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	29,774
	TOTAL Denney, Micheal						1.00	74,436
513000 MGR/PROFESSIONAL SAL								
Higdon, Ronald A	Asst Coach/Facilities Coord	00061059	372300	12			0.620	30,352
	NCAA Compliance/Academic Resource (43-7701-0300)		511000				0.090	4,452
	Athletic Facilities (43-7701-1200)		513000				0.290	14,455
	TOTAL Higdon, Ronald A						1.00	49,259
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00	698	7.879	0.340	5,500
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	13,100
	SUBTOTAL NONFACULTY						1.560	93,614
	SUBTOTAL SALARIES & WAGES						1.560	93,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,133
519200 FICA CONTRIBUTION								6,441
519300 HEALTH INSURANCE CONTRIBUTION								10,161
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								709
	SUBTOTAL BENEFITS							21,579
	TOTAL PERSONAL SERVICES							115,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,400
530000 OPERATING SUPPLIES								31,916
540000 TRAVEL EXPENSE								28,500
	TOTAL NET OPERATING EXPENSES							97,816
	COST OBJECT TOTAL							213,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blais, Dean Charles	Head Hockey Coach	00063121	099208	12			1.000	250,000
513000 MGR/PROFESSIONAL SAL								
Fohr, Nicolas Allen	Director of Hockey Operations	00063608	242300	12			1.000	50,000
Hastings, Michael E	Associate Head Coach, Hockey	00063297	374300	12			1.000	105,000
TBA	Asst Coach - Hockey	00063126	374300	00			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	220,000
	SUBTOTAL NONFACULTY						4.000	470,000
	SUBTOTAL SALARIES & WAGES						4.000	470,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,441
519200 FICA CONTRIBUTION								40,386
519300 HEALTH INSURANCE CONTRIBUTION								74,233
519400 LIFE INSURANCE CONTRIBUTION								994
519800 WORKERS COMPENSATION								4,182
	SUBTOTAL BENEFITS							150,236
	TOTAL PERSONAL SERVICES							620,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,756
530000 OPERATING SUPPLIES								106,000
540000 TRAVEL EXPENSE								227,500
560000 GOVERNMENT AID								144,110
	TOTAL NET OPERATING EXPENSES							672,366
	COST OBJECT TOTAL							1,292,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							228,600
530000	OPERATING SUPPLIES							347,900
	TOTAL NET OPERATING EXPENSES							576,500
	COST OBJECT TOTAL							576,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: MA-Hockey PreSeason (43-7705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,500
530000	OPERATING SUPPLIES							90,000
	TOTAL NET OPERATING EXPENSES							102,500
	COST OBJECT TOTAL							102,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nichols, William J	Coach -Tennis	00063619	095208	12			0.250	10,118
	Women's Athletics - Tennis (43-7710-0700)		512100				0.250	10,118
	TOTAL Nichols, William J						0.50	20,236
	SUBTOTAL NONFACULTY						0.250	10,118
	SUBTOTAL SALARIES & WAGES						0.250	10,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								1,358
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							2,751
	TOTAL PERSONAL SERVICES							12,869
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							21,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							390,055
	TOTAL NET OPERATING EXPENSES							390,055
	COST OBJECT TOTAL							390,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Clinics FB Coaches (43-7705-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Clinics Football (43-7705-2310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shearer, Patricia Patton	Head Basketball Coach	00061027	095197	12			0.600	44,491
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	29,661
	TOTAL Shearer, Patricia Patton						1.00	74,152
513000 MGR/PROFESSIONAL SAL								
Flores, Jason K	Asst Coach - Women's Basketball	00062129	374300	12			0.600	26,010
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	17,340
	TOTAL Flores, Jason K						1.00	43,350
	SUBTOTAL NONFACULTY						1.200	70,501
	SUBTOTAL SALARIES & WAGES						1.200	70,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,885
519200 FICA CONTRIBUTION								5,154
519300 HEALTH INSURANCE CONTRIBUTION								9,473
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								534
	SUBTOTAL BENEFITS							19,173
	TOTAL PERSONAL SERVICES							89,674
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,550
530000 OPERATING SUPPLIES								12,700
540000 TRAVEL EXPENSE								26,000
	TOTAL NET OPERATING EXPENSES							62,250
	COST OBJECT TOTAL							151,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scarpello, Jeanne Katherine	Head Softball Coach	00061029	095203	12			0.600	35,728
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	23,819
	TOTAL Scarpello, Jeanne Katherine						1.00	59,547
513000 MGR/PROFESSIONAL SAL								
Petermann, Cory J	Assistant Softball Coach	00064168	372300	12			1.000	30,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,132
	SUBTOTAL NONFACULTY						1.600	68,860
	SUBTOTAL SALARIES & WAGES						1.600	68,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,622
519200 FICA CONTRIBUTION								5,034
519300 HEALTH INSURANCE CONTRIBUTION								8,846
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								521
	SUBTOTAL BENEFITS							18,141
	TOTAL PERSONAL SERVICES							87,001
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,300
530000 OPERATING SUPPLIES								8,400
540000 TRAVEL EXPENSE								49,000
	TOTAL NET OPERATING EXPENSES							82,700
	COST OBJECT TOTAL							169,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Stephen D	Head Track Coach	00061025	095199	12			0.600	33,460
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	22,306
	TOTAL Smith, Stephen D						1.00	55,766
513000 MGR/PROFESSIONAL SAL								
Richardson, Christopher C	Asst Coach - Women's Cross Country/Track	00062848	372300	12			0.600	18,480
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	12,320
	TOTAL Richardson, Christopher C						1.00	30,800
	SUBTOTAL NONFACULTY						1.200	51,940
	SUBTOTAL SALARIES & WAGES						1.200	51,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,862
519200 FICA CONTRIBUTION								3,797
519300 HEALTH INSURANCE CONTRIBUTION								6,979
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								393
	SUBTOTAL BENEFITS							14,124
	TOTAL PERSONAL SERVICES							66,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,570
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								26,830
	TOTAL NET OPERATING EXPENSES							48,900
	COST OBJECT TOTAL							114,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shires, Rose L	Head Volleyball Coach	00061026	095202	12			0.600	39,580
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	26,385
	TOTAL Shires, Rose L						1.00	65,965
513000 MGR/PROFESSIONAL SAL								
Povondra, Karen A	Associate Head Coach, Volleyball	00061031	373300	12			0.600	29,485
	Health Physical Educ and Recreation (41-1010-0100)		513000				0.400	19,656
	TOTAL Povondra, Karen A						1.00	49,141
	SUBTOTAL NONFACULTY						1.200	69,065
	SUBTOTAL SALARIES & WAGES						1.200	69,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,805
519200 FICA CONTRIBUTION								5,049
519300 HEALTH INSURANCE CONTRIBUTION								9,279
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								523
	SUBTOTAL BENEFITS							18,780
	TOTAL PERSONAL SERVICES							87,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,855
530000 OPERATING SUPPLIES								11,600
540000 TRAVEL EXPENSE								32,816
	TOTAL NET OPERATING EXPENSES							78,271
	COST OBJECT TOTAL							166,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Swimming Coach	00062232	095206	12			0.600	29,748
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	19,833
	TOTAL Samland, Theodore D						1.00	49,581
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
	SUBTOTAL NONFACULTY						0.600	38,448
	SUBTOTAL SALARIES & WAGES						0.600	38,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,639
519200 FICA CONTRIBUTION								2,811
519300 HEALTH INSURANCE CONTRIBUTION								4,034
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							8,829
	TOTAL PERSONAL SERVICES							47,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								985
530000 OPERATING SUPPLIES								15,564
540000 TRAVEL EXPENSE								28,466
	TOTAL NET OPERATING EXPENSES							45,015
	COST OBJECT TOTAL							92,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klosterman, Donald W	Head Soccer Coach	00063364	090700	12			0.600	35,612
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	23,741
	TOTAL Klosterman, Donald W						1.00	59,353
513000 MGR/PROFESSIONAL SAL								
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.490	17,801
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	14,477
	NCAA Compliance/Academic Resource (43-7701-0300)		513000				0.110	3,915
	TOTAL Anderson, Theodore M						1.00	36,193
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
	SUBTOTAL NONFACULTY						1.090	56,413
	SUBTOTAL SALARIES & WAGES						1.090	56,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,943
519200 FICA CONTRIBUTION								4,124
519300 HEALTH INSURANCE CONTRIBUTION								7,191
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								427
	SUBTOTAL BENEFITS							14,781
	TOTAL PERSONAL SERVICES							71,194
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,251
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								17,270
	TOTAL NET OPERATING EXPENSES							41,521
	COST OBJECT TOTAL							112,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nichols, William J	Coach -Tennis	00063619	095208	12			0.250	10,118
	Men's Athletics - Tennis (43-7705-0900)		512100				0.250	10,118
	TOTAL Nichols, William J						0.50	20,236
	SUBTOTAL NONFACULTY						0.250	10,118
	SUBTOTAL SALARIES & WAGES						0.250	10,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								1,358
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							2,751
	TOTAL PERSONAL SERVICES							12,869
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,730
530000 OPERATING SUPPLIES								4,750
540000 TRAVEL EXPENSE								5,170
	TOTAL NET OPERATING EXPENSES							17,650
	COST OBJECT TOTAL							30,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Golf Coach	00063620	095194	08			0.250	8,903
							0.250	8,903
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.250	8,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								491
519200 FICA CONTRIBUTION								651
519300 HEALTH INSURANCE CONTRIBUTION								2,196
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								3,421
TOTAL PERSONAL SERVICES								12,324
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,015
530000 OPERATING SUPPLIES								4,467
540000 TRAVEL EXPENSE								18,400
TOTAL NET OPERATING EXPENSES								24,882
COST OBJECT TOTAL								37,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							245,585
	TOTAL NET OPERATING EXPENSES							245,585
	COST OBJECT TOTAL							245,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,500
	TOTAL NET OPERATING EXPENSES							70,500
	COST OBJECT TOTAL							70,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	5,263
Buffington, Carol	Manager	00061379	252300	12			1.000	47,008
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	52,271
	SUBTOTAL NONFACULTY						1.200	52,271
	SUBTOTAL SALARIES & WAGES						1.200	52,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,182
519200 FICA CONTRIBUTION								3,496
519300 HEALTH INSURANCE CONTRIBUTION								4,629
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								396
	SUBTOTAL BENEFITS							12,755
	TOTAL PERSONAL SERVICES							65,026
	COST OBJECT TOTAL							65,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	520	12.000	0.250	6,240
	Student Government (43-9810-0700)		514000				0.750	18,720
	TOTAL Gleason, Nancy K						1.00	24,960
TBA	Staff Secretary II	00061377	241409	00	1040	10.440	0.500	10,858
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	17,098
	SUBTOTAL NONFACULTY						0.750	17,098
	SUBTOTAL SALARIES & WAGES						0.750	17,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,096
519200 FICA CONTRIBUTION								1,014
519300 HEALTH INSURANCE CONTRIBUTION								1,514
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							3,770
	TOTAL PERSONAL SERVICES							20,868
	COST OBJECT TOTAL							20,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1560	12.000	0.750	18,720
	Maverick Productions (43-9810-0500)		514000				0.250	6,240
	TOTAL Gleason, Nancy K						1.00	24,960
	SUBTOTAL NONFACULTY						0.750	18,720
	SUBTOTAL SALARIES & WAGES						0.750	18,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								1,658
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							4,575
	TOTAL PERSONAL SERVICES							23,295
	COST OBJECT TOTAL							23,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Denker Jr, Clement L	Director	00061371	095082	12			1.000	105,252
513000 MGR/PROFESSIONAL SAL								
Flint-Malnack, Maria Della	Business Manager	00061376	243312	12			1.000	60,000
Kraemer, Elizabeth Loretta	Alumni Programs Coordinator	00061372	342300	12			1.000	40,000
Flott, Anthony W	Director of Communication	00061895	343300	12			1.000	69,347
Trimm, Gregory Duane	Facility Director	00062882	343300	12			1.000	53,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	223,260
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00062566	241409	00	2080	11.082	1.000	23,051
TBA	Clerical Assistant II	00063041	241409	00	1040	13.589	0.500	14,133
Wirth, Loretta A	Clerical Assistant II	00062845	241409	12	520	14.430	0.250	7,504
	Alumni Association Support (41-4425-0200)		514000				0.750	22,511
	TOTAL Wirth, Loretta A						1.00	30,015
Kaminski, Julie Y	Staff Assistant	00061375	242409	12	2080	14.280	1.000	29,702
TBA	Administrative Tech I	00061374	242409	00	2080	20.516	1.000	42,673
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	117,063
	SUBTOTAL NONFACULTY						8.750	445,575
	SUBTOTAL SALARIES & WAGES						8.750	445,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,649
519200 FICA CONTRIBUTION								28,855
519300 HEALTH INSURANCE CONTRIBUTION								39,462
519400 LIFE INSURANCE CONTRIBUTION								446
519800 WORKERS COMPENSATION								3,373
	SUBTOTAL BENEFITS							105,785
	TOTAL PERSONAL SERVICES							551,360
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,898
530000 OPERATING SUPPLIES								50,556
	TOTAL NET OPERATING EXPENSES							176,454
	COST OBJECT TOTAL							727,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,038,825
	TOTAL NET OPERATING EXPENSES							3,038,825
	COST OBJECT TOTAL							3,038,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (44-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							60,000,000
	TOTAL NET OPERATING EXPENSES							60,000,000
	COST OBJECT TOTAL							60,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								440,000
TOTAL NET OPERATING EXPENSES								440,000
COST OBJECT TOTAL								440,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,375,529
530000	OPERATING SUPPLIES							70,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							1,583,529
	COST OBJECT TOTAL							1,583,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							258,010
530000	OPERATING SUPPLIES							51,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							436,010
	COST OBJECT TOTAL							436,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							489,757
530000	OPERATING SUPPLIES							49,000
	TOTAL NET OPERATING EXPENSES							538,757
	COST OBJECT TOTAL							538,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							135,000
	TOTAL NET OPERATING EXPENSES							135,000
	COST OBJECT TOTAL							135,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							12,125,000
	TOTAL NET OPERATING EXPENSES							12,125,000
	COST OBJECT TOTAL							12,125,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							1,400,000
	TOTAL NET OPERATING EXPENSES							1,400,000
	COST OBJECT TOTAL							1,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							131,438
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							237,438
	COST OBJECT TOTAL							237,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							962,249
530000	OPERATING SUPPLIES							945,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							2,095,249
	COST OBJECT TOTAL							2,095,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
530000	OPERATING SUPPLIES							280,000
540000	TRAVEL EXPENSE							35,000
550000	CAPITAL OUTLAY							15,000
560000	GOVERNMENT AID							20,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							189,000
	TOTAL NET OPERATING EXPENSES							189,000
	COST OBJECT TOTAL							189,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							1,600,000
	TOTAL NET OPERATING EXPENSES							1,600,000
	COST OBJECT TOTAL							1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,742,451
530000	OPERATING SUPPLIES							1,529,490
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							99,250
	TOTAL NET OPERATING EXPENSES							3,406,191
	COST OBJECT TOTAL							3,406,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							574,200
530000	OPERATING SUPPLIES							1,155,000
540000	TRAVEL EXPENSE							98,600
550000	CAPITAL OUTLAY							123,200
560000	GOVERNMENT AID							54,000
	TOTAL NET OPERATING EXPENSES							2,005,000
	COST OBJECT TOTAL							2,005,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,147,118
530000	OPERATING SUPPLIES							1,126,200
540000	TRAVEL EXPENSE							705,600
560000	GOVERNMENT AID							12,900
	TOTAL NET OPERATING EXPENSES							2,991,818
	COST OBJECT TOTAL							2,991,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,110
530000	OPERATING SUPPLIES							48,670
540000	TRAVEL EXPENSE							16,220
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,965
530000	OPERATING SUPPLIES							18,035
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							52,000
530000	OPERATING SUPPLIES							4,000
550000	CAPITAL OUTLAY							4,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							3,000,000
	TOTAL NET OPERATING EXPENSES							3,000,000
	COST OBJECT TOTAL							3,000,000

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

A		
A&S - Distance Education Fee	42-0502-0500	4741
A&S - Technology Fee	42-0502-0100	4740
A&S Faculty Development	41-0502-1000	4700
Acad Computing-Student Info Sys (ADIS)	41-2902-0100	5000
Academic Computing	41-2901-0100	4997
Academic Excellence Fund	41-2201-0300	4947
Academic Technologies	43-2901-0300	5007
Accounting & Statistics Lab Fee	42-0607-0200	4786
Accounting Services Department	41-4306-0100	5109
Administration Technology Support	41-4305-0200	5108
Administrative Computing (ADIS)	41-2903-0100	5001
Adv Lifesaving/Lifeguard Training Fee	42-1010-1200	4923
Adv Simulatn Facility/Aviation Rsrc Cntr	42-0307-0300	4661
Advertising & Marketing	41-4410-0400	5133
Air Science	41-2212-0100	4962
Alcohol and Drug Education	43-4256-0200	5101
Allwine Prairie Preserve	41-0505-0400	4706
Allwine Radiological Safety	41-0505-0500	4707
Alumni	43-9825-0200	5194
Alumni Association Support	41-4425-0200	5135
Applied Music Fees	42-0706-0100	4849
Art - Gallery	41-0705-0300	4815
Art and Art History	41-0705-0100	4812
Art Education Lab Fees	42-0705-1100	4843
Art Program Revolving	42-0705-0300	4838
Art Slide Usage Fee	42-0705-0500	4840
Arts & Science General	41-0502-0100	4693
Arts & Sciences - Animal Care	41-0502-0400	4695
Arts & Sciences Distance Education	41-0502-1400	4702
Assessment Office	41-0101-0200	4599
Assoc V/C for Student Affairs	41-4201-0100	5039
Athletic Budget Adjustment	43-7701-5000	5164
Athletic Facilities	43-7701-1200	5159
Athletic Injuries/Training Lab Fees	42-1010-0900	4922

Athletic Insurance	43-7701-1500	5162
Athletic Media Relations	43-7701-0200	5150
Athletics Administration	43-7701-0100	5148
Athletics-Clinics Strength & Cond	43-7701-2000	5163
Aviation Fee	42-0308-0300	4663
Aviation Institute	41-0307-0100	4645

B		
Backpacking Trip Fee	42-1010-0400	4919
Band	41-0706-0200	4818
BBF: Truancy - Admin	46-0306-0022201	4683
BBF: Truancy - Evaluation	46-0306-0022202	4684
Biology	41-0505-0100	4703
Biology Lab Fee	42-0505-0200	4742
Black Studies	41-0506-0100	4709
Bonds and Insurance	41-4314-0100	5116
Book Lab Fees	42-0705-0600	4841
Budget Adjustment - Plant Operations	41-3399-0100	5026
Budget Adjustment - Student Affairs	41-4299-0100	5062
Budget Adjustment-Academic Support	44-9990-0400	5200
Budget Adjustment-Academic Support	46-9990-0400	5214
Budget Adjustment-Agency	44-9990-0000	5196
Budget Adjustment-Agency	45-9990-0000	5205
Budget Adjustment-Agency	46-9990-0000	5210
Budget Adjustment-Arts and Sciences	41-0599-0100	4739
Budget Adjustment-Business	41-0699-0100	4778
Budget Adjustment-CFAM	41-0799-0100	4833
Budget Adjustment-CPACS	41-0399-0100	4658
Budget Adjustment-Education	41-1099-0100	4913
Budget Adjustment-Institutional Admin	44-9990-0600	5202
Budget Adjustment-Institutional Admin	46-9990-0600	5216
Budget Adjustment-Instruction	44-9990-0100	5197
Budget Adjustment-Instruction	45-9990-0100	5206
Budget Adjustment-Instruction	46-9990-0100	5211
Budget Adjustment-IS & T	41-0899-0100	4882

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Budget Adjustment-Physical Plant	44-9990-0700	5203	Center for Faculty Development	41-2210-0200	4959
Budget Adjustment-Physical Plant	46-9990-0700	5217	Center for Public Affairs Rsch	41-0305-0100	4637
Budget Adjustment-Public Service	44-9990-0300	5199	Ceramic Program Revolving	42-0705-0100	4836
Budget Adjustment-Public Service	45-9990-0300	5208	CFAM - Technology Fee	42-0702-0100	4834
Budget Adjustment-Public Service	46-9990-0300	5213	CFAM Distance Education	41-0702-1400	4811
Budget Adjustment-Research	44-9990-0200	5198	CFAM General	41-0702-0100	4810
Budget Adjustment-Research	45-9990-0200	5207	Chairs	41-2201-0600	4950
Budget Adjustment-Research	46-9990-0200	5212	Chancellor	41-4101-0100	5028
Budget Adjustments - Negative Budget	41-2299-0100	4967	Chancellor Program Support	41-2201-2000	4954
Budget Adjustment-Scholarship	44-9990-0800	5204	Chemistry	41-0507-0100	4711
Budget Adjustment-Scholarship	45-9990-0800	5209	Chemistry Lab Fee	42-0507-0100	4743
Budget Adjustment-Scholarship	46-9990-0800	5218	Child Care Center	43-4250-0800	5089
Budget Adjustment-Student Service	44-9990-0500	5201	City of CB: Neighborhood Center	46-0301-0031100	4678
Budget Adjustment-Student Service	46-9990-0500	5215	Collective Bargaining Expense	41-0101-0300	4600
Building Repairs & Maintenance	41-3305-0100	5010	College of IS&T Maintenance	41-0802-0200	4874
Business & Finance - Indirect Cost	41-4301-0300	5106	Commencement	41-4202-0100	5042
Business & Finance - Travel/Equipment	41-4301-0200	5105	Communication	41-0720-0100	4825
Business Administration - General	41-0602-0100	4768	Communication - Speech Center	41-0720-0400	4828
Business Administration - Travel	41-0602-0200	4774	Communication/Photo Lab	42-0720-0200	4857
Business Administration Lab Fee	42-0602-0900	4781	Community Practice Coordinator Stipend	47-2210-2001201	4972
Business Distance Education	41-0602-1400	4775	Composition Computer Fee	42-0508-0400	4745
Business Office	43-7701-1100	5158	Computer Science	41-0806-0100	4876
			Computer-Based Testing Program	42-4206-0200	5069
			Concessions	43-7701-1300	5160
			Continuing Education - Degree Prgm/BGS	41-2602-0300	4992
			Continuing Education - Non Credit	42-2607-0100	4996
			Continuing Studies Distance Education	41-2601-1400	4991
			Counseling	41-1009-0100	4903
			Counseling Appraisals Fee	42-1009-0200	4917
			Counseling Service	41-4207-0100	5047
			CPACS - Dean	41-0301-0100	4633
			CPACS - General	41-0302-0100	4634
			CPACS - Technology Fee	42-0302-0100	4659
			CPACS - Travel	41-0302-0300	4635
			CPACS Distance Education	41-0302-1400	4636
C					
Campus Tour/Visit Program	42-4208-0500	5074			
Candidate Expense	41-0102-0100	4601			
Career Center	41-4236-0100	5058			
Career Fair	42-4236-0100	5081			
Cashiering/Student Accounts	41-4307-0100	5110			
CashieringStudent Accts Enroll Svcs Fee	42-4307-0300	5127			
Catalog	41-4230-0400	5053			
CBA - Technology Fee	42-0602-0100	4779			
CBA GA Internships	42-0606-0700	4785			
CBA PKITDC Activities	42-0602-0800	4780			
Center for Afghanistan Studies	41-2402-0100	4979			

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CPB: CSG General	46-0731-0041201	4868
CPB: General 9/07	46-0731-0031201	4867
Criminal Justice	41-0306-0100	4641
Criminal Justice London Trip	42-0306-9015	4660
Criss Library General	41-1601-0100	4932
Cultural Awareness Programming	41-4207-0500	5050
Cultural Enrichment Fee	42-0702-0500	4835
Custodial	41-3306-0100	5011

D

DCS - Distance Education Fee	42-2601-0400	4995
Dean Arts & Sciences	41-0501-0100	4692
Dean CFAM	41-0701-0100	4809
Dean College of Business Administration	41-0601-0100	4767
Dean College of Education	41-1001-0100	4891
Dean Graduate College	41-1201-0100	4928
Distance Education (API)	41-2901-0300	4999
Distance Education Fee (API)	42-2901-0200	5005
Division of Continuing Studies	41-2601-0100	4990
DOD: BattleSpace Action Centers	45-0602-1001100	4788
DOD: High Assurance Software	45-0802-1007100	4886
DOD: Information Security 3/08	45-0802-1004100	4885
DOD: PTAC	45-0606-1052201	4793
DOD: PTAC	45-0606-1052202	4794
DOJ-COPS: Meth Recovery	45-0306-1024100	4672
Dome Operations	43-4255-8100	5099
Dual Enrollment Program	42-2201-0500	4970
Durango Days	42-4208-0400	5073

E

Ed Tech Center Fines	43-1050-0100	4926
ED: Project Achieve Yr-4	44-4101-1001204	5035
ED: Student Grant Aid Yr-5	44-4101-1001205	5036
Education - Technology Fee	42-1002-0100	4914
Education Distance Education	41-1002-1400	4898

Education General	41-1002-0100	4892
Education General - Faculty Travel	41-1002-0200	4894
Education General - Supervision Travel	41-1002-0300	4895
Educational Admin & Supervision	41-1006-0100	4899
Employee Assistance Program	41-4415-0100	5134
English	41-0508-0100	4713
English - Writing Center	41-0508-0300	4716
English Dual Enrollment Program	42-0508-0500	4746
English Reading Lab Fee	42-0508-0100	4744
Enrollment Services Revolving	42-4208-0100	5070
Environmental Health & Safety	41-4311-0100	5113
Environmental Studies Program	41-0505-0300	4705
EPA: P2RIC	45-0606-1051100	4792
EPA: P2RIC Goes Lean	45-0606-1045100	4790
EPA: Pollution Prevention Center	45-0606-1044100	4789
Equipment Room	43-7701-1000	5157
Executive MBA Program	42-0605-0100	4782

F

Facilities Fee	43-4201-0400	5083
Facilities Planning and Architectural Svc	41-3311-0100	5021
Faculty Senate	41-0104-0100	4603
Fieldhouse Utilization	43-4451-0100	5139
Film Test Pass Fee	42-0707-0300	4855
Finance	41-4305-0100	5107
Financial Aid	41-4233-0100	5056
Financial Aid Enrollment Svcs Fee	42-4233-0400	5080
Fine Arts Press	41-0705-0200	4814
First Aid Lab Fee	42-1010-0500	4920
Food Service	43-4252-0100	5093
Ford Conservation Center	42-0705-2500	4848
Ford Fd: Migrant Organizations	46-0502-0003100	4758
Foreign Language Lab Fee	42-0510-0100	4747
Foreign Languages	41-0510-0100	4717
Forensics	41-0720-0300	4827

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University of Nebraska at Omaha

Foundation Course Lab Fees 42-0705-1200 4844
 FWS Job Location & Development 6/10 44-4236-1100100 5103

G

Gateway 43-9810-0200 5191
 General Education 41-2201-0500 4949
 Geography 41-0511-0100 4719
 Geography Lab/Field Trip 42-0511-0300 4749
 Geology Field Travel 41-0511-0300 4721
 Geology Lab/Field Trip 42-0511-0200 4748
 Gerontology 41-0309-0100 4651
 Graduate Education Improvement 41-1206-0100 4930
 Graduate Student Services Revolving 42-1202-0500 4931
 Grants Accounting 41-4309-0100 5111
 Grounds - North 41-3307-0100 5015
 Grounds - South 41-3307-0150 5017

H

Health Physical Educ and Recreation 41-1010-0100 4905
 Health Promotion 41-4255-0100 5059
 Health Service 43-4256-0100 5100
 History 41-0512-0100 4722
 Honors Awards & Recognition 41-4101-0300 5029
 Honors Convocation 41-4202-0200 5043
 Honors Program 41-2209-0100 4958
 Housing - Administration 43-7501-0100 5142
 Housing Allowance 41-4101-0500 5031
 HPER - Moving Company 41-1010-0200 4910
 HPER Fitness Center 42-1010-0600 4921
 HPER Recreation Program 43-4255-0100 5096
 Human Resources 41-4320-0100 5117

I

Incentive Allocation 41-2201-2300 4956
 Incident Command Emergency Planning 42-4201-1000 5066

Independent Study & Thesis Lab Fees 42-0705-1500 4847
 Indirect Cost 41-2201-1200 4952
 Indirect Cost 41-4101-0400 5030
 Indirect Cost 41-4201-0400 5041
 Information Science & Technology Dean 41-0801-0100 4871
 Information Science & Technology General 41-0802-0100 4872
 Institutional Research and Planning 41-0107-0100 4605
 Instructional Equipment 41-2201-0400 4948
 Instructional Material Center 41-1002-0400 4896
 Intensive Language Program (ILUNO) 42-2405-0100 4987
 Intercollegiate Athletics 41-7701-0100 5147
 International Admissions 41-2402-0300 4981
 International Advising 41-2402-0200 4980
 International Professional Development 42-2406-0100 4989
 International Student Fee 42-2402-0150 4984
 International Studies and Programs 41-2401-0100 4977
 IS&P - Technology Fee 42-2402-0100 4983
 IS&P Study Abroad 42-2402-0200 4986
 IS&T - Technology Fee 42-0802-0100 4883
 IS&T Distance Education 41-0802-1400 4875
 Isaacson Chair 47-0101-2014100 4617
 ISQA 41-0807-0100 4878
 ITS Technology Fee 42-2201-0100 4968
 IWF: LEGENDS 46-0310-0010100 4688
 IWF: Neighborhood Center - CB 46-0301-0032100 4679

J

Jefferis Chr Of English 47-0101-2002100 4607
 Juvenile Justice Institute 41-0306-0300 4644

K

Kayser Chair 47-0101-2003100 4608
 Kiewit Center 41-2607-0100 4994
 Kiewit Chair 47-0101-2004100 4609
 KVNO Personnel 47-0731-2001220 4870

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University of Nebraska at Omaha

NCAA Compliance/Academic Resource	43-7701-0300	5151
NCLECJ: Community Planning	46-0306-1071100	4685
NCLECJ: Community Planning	46-0306-1075100	4687
NCLECJ: Neighborhood Accountability	46-0301-1004100	4682
NCLECJ: Web Diversion System	46-0306-1073100	4686
NDED: MEP Off-Campus 6/10	46-0606-1027202	4801
NDED: MEP On-Campus 6/10	46-0606-1027201	4800
Nebraska Business Development Center	41-0606-0100	4776
Need Based Aid - College Bound NE	41-2315-0300	4976
Need Based Aid - UAG	41-2315-0200	4975
Need Based Scholarships UTAG	41-2315-0100	4974
New Student Fee - International	42-2402-0175	4985
NIH: ARRA - Genotyping System	44-0505-1005201	4756
NIH:Parent,Sib & Infant Dev	44-0518-1006201	4757
NU Values Adjustments	41-4399-0200	5124
NU Values Adjustments	41-4499-0200	5137

O

OASA Center for Collaborative Science	41-2201-8100	4957
OCF: Neighborhood Center 12/06	46-0301-0014100	4673
OCF:Cost Share for NCLECJ Proj 2/10	46-0301-0014201	4674
Offutt Programs	41-2606-0100	4993
OLLAS-Latino & Latin American Studies	41-0502-0700	4697
Ombudsman	41-4105-0100	5034
On Campus Student Employment	41-4320-0400	5119
OPPD: Energy Efficiency II & III	46-0301-0015208	4675
Orientation	42-4208-0300	5072
Other Svc	43-4256-0300	5102
Outdoor Adventure Activity Fee	42-1010-1300	4924

P

Painting Studio Lab Fee	42-0705-1300	4845
Parking Lot Services	43-3350-0100	5027
Part Time and Temporary Instruction	41-2201-0100	4946
Payroll	41-4321-0100	5120

Pell Administrative Allocation	42-4233-0200	5079
Pell Administrative Allocation	42-4309-0200	5129
Perkins/NDSL Administration	42-4307-0100	5126
Philosophy	41-0515-0100	4727
Physics	41-0516-0100	4731
Physics - Special Materials	42-0516-0100	4751
PKI - TDC Revolving Activities	42-0805-0100	4884
Planetarium	42-0516-0400	4752
Plant Operations and Construction	41-3301-0100	5009
Political Science	41-0517-0100	4733
Power Plant	41-3308-0100	5018
Printmakers-In-Resident	42-0705-0700	4842
Printmaking Lab Fees	42-0705-0400	4839
Prog Inc Cost Share for 2010	46-0606-0009204	4799
Program Development Curriculum Review	41-0103-0100	4602
Project Interfaith: Administration	46-0301-0030100	4677
Psychology	41-0518-0100	4735
Psychology Lab Fees	42-0518-0100	4755
Public Admin - Distance Education Fee	42-0308-0800	4664
Public Administration	41-0308-0100	4647
Publication Design and Graphics Fee	42-0720-0500	4860
Purchasing	41-4310-0100	5112

R

Radio	41-0731-0100	4831
Radio Lab Fee	42-0720-0300	4858
Radio Revolving	42-0731-0100	4866
Radiological H & S	41-0502-0600	4696
Records & Registration	41-4231-0100	5054
Records & Registration Revolving	42-4231-0100	5075
Recruitment Services	41-4208-0100	5051
Recruitment Services	42-4208-0200	5071
Recruitment/Retention	41-4230-0300	5052
Religion	41-0515-1000	4729
Resource Sharing	42-1601-0400	4939

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S

SBA: Energy Audit & Efficiency	45-0606-1055100	4798
SBA: Veteran Assistance	45-0606-1054100	4797
SBDC: Off-Campus	45-0606-1053202	4796
SBDC: On-Campus	45-0606-1046201	4791
SBDC: On-Campus	45-0606-1053201	4795
School of Interdisciplinary Informatics	41-0811-0100	4880
Science Store	42-0516-0500	4753
Science/Math Center	41-0502-1100	4701
Scuba Equipment Fee	42-1010-0300	4918
Sculpture Lab Fees	42-0705-0200	4837
Security and Traffic	41-3312-0100	5022
Service Learning Academy & Amer Humanics	41-2210-0400	4960
SF: Omaha Table Talk	46-0301-0038100	4680
Social Work	41-0310-0100	4653
Sociology	41-0519-0100	4737
Special Education Clinic	42-1013-0200	4925
Special Education Communical Disorders	41-1013-0100	4911
Special Events	41-4405-0200	5131
Special Faculty Development	41-2201-0800	4951
Special Projects	41-4405-0100	5130
Spirit Teams	43-7701-1400	5161
Sponsored Projects and Research	41-1205-0100	4929
Strategic Planning	41-4101-0800	5033
Strategic Planning Initiatives	41-2201-2100	4955
Strauss Utilization	43-4451-0200	5140
Strength And Conditioning	43-7701-0900	5156
Student Affairs Programming	42-4201-0300	5064
Student Affrs - Technology Fee	42-4201-0100	5063
Student Agency Accounting	42-4306-0100	5125
Student Center	43-4250-0100	5086
Student Center Administration	43-4250-0200	5088
Student Government	43-9810-0700	5193
Student Organizations and Leadership Pro	42-4250-0100	5082

Student Promotional	41-4201-0300	5040
Study Abroad	41-2402-0400	4982
Summer Camps	42-0516-0600	4754
Summer Instruction	41-2101-0100	4945
Summer Scholars	41-4207-0400	5049
Supervision of Student Teachers	41-1002-0500	4897
Svcs to Students with Disabilities	41-4206-0200	5045

T

Teacher Education	41-1008-0100	4901
Teacher Placement	41-4205-0100	5044
Teacher Placement Career Fair	42-4205-0100	5067
Technical Communication Lab Fee	42-0720-0850	4863
Technology Maintenance	41-2904-0200	5004
Technology Support	42-4201-0600	5065
Tele/Radio Communications	43-2905-0100	5008
Television	41-0730-0100	4829
Television Lab Fee	42-0720-0400	4859
Television Revolving	42-0730-0200	4864
Testing	42-4206-0100	5068
Testing Center	41-4206-0300	5046
Theatre	41-0707-0100	4819
Theatre - Production	41-0707-0200	4821
Theatre - Revolving	42-0707-0200	4853
Theatre Fee	42-0707-0250	4854
Thesis Binding	42-1601-0500	4940
Thompson Scholars Learning Community	47-0101-2031100	4631
Ticket Office	43-7701-0450	5154
Training and Development	41-4320-0200	5118
Training Room	43-7701-0800	5155
TV Production General	42-0730-0900	4865

U

Undergraduate Admissions	41-4232-0100	5055
Undergraduate Admissions Revolving	42-4232-0100	5077

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University of Nebraska at Omaha

Unemployment Compensation	41-2290-0100	4963	UNF:N&H Schwalb Center for Israel&Jewish	47-0501-2001100	4760
Unemployment Compensation	41-2290-0300	4965	UNF:Noddle Distnd Prof Management	47-0602-2003100	4803
Unemployment Compensation	41-3390-0100	5024	UNF:Paul Kennedy Prof-Education	47-0101-2008100	4612
Unemployment Compensation	41-4290-0100	5060	UNF:Program for Women & Successful Aging	47-0309-2005100	4691
Unemployment Compensation	41-4390-0200	5123	UNF:Ralph Wardle Prof-Arts & Sciences	47-0101-2006100	4610
Unemployment Compensation	41-4490-0100	5136	UNF:Regents Professorships	47-0101-2001100	4606
UNF: Cloud Prof of Investment Sciences	47-0602-2011100	4808	UNF:Robert Ackerman Fellow of Community	47-0101-2030100	4630
UNF: Nba Professor Of Banking	47-0101-2017100	4620	UNF:Robert Reilly Prof-Communications	47-0101-2015100	4618
UNF: Reynolds Professorship	47-0101-2020100	4622	UNF:Spencer Accounting Professorship	47-0602-2007100	4807
UNF: Spire Chair of Music	47-0101-2022100	4624	UNF:Terry Haney Chair of Gerontology	47-0101-2026100	4627
UNF:Aviation Institute Professorship	47-0307-2002100	4689	UNF:Union Pacific Prof Of Acctg	47-0602-2006100	4806
UNF:Baright Professor of Real Estate	47-0101-2025100	4626	UNF:UNO Cell Structure Project	47-0514-2005100	4765
UNF:CBA Distinguished Professorship	47-0602-2004100	4804	UNF:UNO/OPS Service Learning Salary	47-2210-2002201	4973
UNF:Chancellors Math & Science Awards	47-0502-2003100	4761	UNF:Varner Professorship	47-0101-2016100	4619
UNF:Community Practice Teaching Fund	47-2210-2001100	4971	UNF:William Hockett Professorship-Acctg	47-0101-2012100	4615
UNF:David Scott Professorship-Cpacs	47-0101-2010100	4614	UNF:Wy & Gt Lindley Fund	47-0602-2002100	4802
UNF:Dist Alumni Prof Of Accounting	47-0602-2005100	4805	United Way: Financial Stability	46-0301-0023100	4676
UNF:Durham Distinguished Professors Fund	47-0101-2021100	4623	Univ Comm on Research & Creative Act	41-2211-0100	4961
UNF:Edwin Clark Prof-Fine Arts	47-0101-2009100	4613	University Bookstore	43-4251-0100	5091
UNF:Executive Salary Equity Initiative	47-4101-2015100	5038	University Communications	41-4410-0100	5132
UNF:Hollie Bethel Professor of Education	47-0101-2019100	4621	University Village	43-7515-0100	5145
UNF:J Becker Cba Deanship	47-4101-2006100	5037	UNMC: INBRE(Bio) (Pending)	46-0806-1047100	4887
UNF:James Earl Professorship Of Math	47-0101-2013100	4616	UNMC: STAT Pack Support	46-0807-1019100	4888
UNF:James R. Schumacher Trust Fund	47-0101-2033100	4632	UNO/UNMC Biomedical Research Program	41-0505-0600	4708
UNF:James Thorson Fclty & Stdnt Excell	47-0309-2002100	4690	UPFF Fund B Band	42-0706-0400	4851
UNF:Jewish Federation of Omaha Professor	47-0101-2028100	4628	Urban Policy Research	41-0305-0200	4639
UNF:John Lucas Professorship-Bus Admin	47-0101-2007100	4611	Utilities	41-3309-0100	5020
UNF:John Morgan Fund	47-0502-2008100	4762			
UNF:Lee & Willa Seemann Dist Dean Is&T	47-0802-2004100	4889	V		
UNF:Lois G Roskens Prof Education	47-1002-2001100	4927	V/C - Academic & Student Affairs	41-0101-0100	4597
UNF:Margaret Killian Diamond Prof-Educ	47-0101-2023100	4625	Vending	43-4252-0400	5095
UNF:Marguerite Scribante Professorship	47-0101-2029100	4629	Veterans Affairs	43-4233-0100	5085
UNF:Martin Prof of History	47-0512-2002204	4764	Vice Chancellor for Business & Finance	41-4301-0100	5104
UNF:Martin Prof of West American History	47-0512-2002203	4763			
UNF:Mutual Of Omaha Dist Chair Ist&E	47-0802-2005100	4890	W		

ALPHABETICAL LISTING OF COST OBJECTS
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W/S & SEOG 25%	42-4233-0100	5078
W/S & SEOG 75%	42-4309-0100	5128
Women & Gender Studies	41-0502-0900	4699
Womens Athletics - Basketball	43-7710-0100	5178
Womens Athletics - Clinics Basketball	43-7710-2000	5187
Womens Athletics - Clinics Soccer	43-7710-2500	5189
Womens Athletics - Clinics Swim	43-7710-2600	5190
Womens Athletics - Clinics Volleyball	43-7710-2200	5188
Womens Athletics - Cross Country/Track	43-7710-0300	5180
Womens Athletics - GIA	43-7710-1500	5186
Womens Athletics - Golf	43-7710-0800	5185
Womens Athletics - Soccer	43-7710-0600	5183
Womens Athletics - Softball	43-7710-0200	5179
Womens Athletics - Swimming	43-7710-0500	5182
Womens Athletics - Tennis	43-7710-0700	5184
Womens Athletics - Volleyball	43-7710-0400	5181
Workers Compensation	41-2290-0200	4964
Workers Compensation	41-2290-0400	4966
Workers Compensation	41-3390-0200	5025
Workers Compensation	41-4290-0200	5061
Workers Compensation	41-4390-0100	5122
Writers Workshop	41-0708-0100	4822
Writers Workshop - Student Activities	41-0708-0200	4824
Writing Lab (Broadcasting) Fee	42-0720-0700	4861
Writing Lab (Journalism) Fee	42-0720-0800	4862
Writing Lab Fees	42-0708-0100	4856

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41-0101-0100	V/C - Academic & Student Affairs	4597	41-0505-0600	UNO/UNMC Biomedical Research Program	4708
41-0101-0200	Assessment Office	4599	41-0506-0100	Black Studies	4709
41-0101-0300	Collective Bargaining Expense	4600	41-0507-0100	Chemistry	4711
41-0102-0100	Candidate Expense	4601	41-0508-0100	English	4713
41-0103-0100	Program Development Curriculum Review	4602	41-0508-0300	English - Writing Center	4716
41-0104-0100	Faculty Senate	4603	41-0510-0100	Foreign Languages	4717
41-0105-0100	Memberships	4604	41-0511-0100	Geography	4719
41-0107-0100	Institutional Research and Planning	4605	41-0511-0300	Geology Field Travel	4721
41-0301-0100	CPACS - Dean	4633	41-0512-0100	History	4722
41-0302-0100	CPACS - General	4634	41-0514-0100	Mathematics	4724
41-0302-0300	CPACS - Travel	4635	41-0515-0100	Philosophy	4727
41-0302-1400	CPACS Distance Education	4636	41-0515-1000	Religion	4729
41-0305-0100	Center for Public Affairs Rsch	4637	41-0516-0100	Physics	4731
41-0305-0200	Urban Policy Research	4639	41-0517-0100	Political Science	4733
41-0305-0300	Labor Studies Institute	4640	41-0518-0100	Psychology	4735
41-0306-0100	Criminal Justice	4641	41-0519-0100	Sociology	4737
41-0306-0300	Juvenile Justice Institute	4644	41-0599-0100	Budget Adjustment-Arts and Sciences	4739
41-0307-0100	Aviation Institute	4645	41-0601-0100	Dean College of Business Administration	4767
41-0308-0100	Public Administration	4647	41-0602-0100	Business Administration - General	4768
41-0308-0300	Masters of Public Health	4650	41-0602-0200	Business Administration - Travel	4774
41-0309-0100	Gerontology	4651	41-0602-1400	Business Distance Education	4775
41-0310-0100	Social Work	4653	41-0606-0100	Nebraska Business Development Center	4776
41-0311-0100	Low Income Support-Goodrich	4656	41-0699-0100	Budget Adjustment-Business	4778
41-0399-0100	Budget Adjustment-CPACS	4658	41-0701-0100	Dean CFAM	4809
41-0501-0100	Dean Arts & Sciences	4692	41-0702-0100	CFAM General	4810
41-0502-0100	Arts & Science General	4693	41-0702-1400	CFAM Distance Education	4811
41-0502-0400	Arts & Sciences - Animal Care	4695	41-0705-0100	Art and Art History	4812
41-0502-0600	Radiological H & S	4696	41-0705-0200	Fine Arts Press	4814
41-0502-0700	OLLAS-Latino & Latin American Studies	4697	41-0705-0300	Art - Gallery	4815
41-0502-0800	Native American Studies	4698	41-0706-0100	Music	4816
41-0502-0900	Women & Gender Studies	4699	41-0706-0200	Band	4818
41-0502-1000	A&S Faculty Development	4700	41-0707-0100	Theatre	4819
41-0502-1100	Science/Math Center	4701	41-0707-0200	Theatre - Production	4821
41-0502-1400	Arts & Sciences Distance Education	4702	41-0708-0100	Writers Workshop	4822
41-0505-0100	Biology	4703	41-0708-0200	Writers Workshop - Student Activities	4824
41-0505-0300	Environmental Studies Program	4705	41-0720-0100	Communication	4825
41-0505-0400	Allwine Prairie Preserve	4706	41-0720-0300	Forensics	4827
41-0505-0500	Allwine Radiological Safety	4707	41-0720-0400	Communication - Speech Center	4828

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41-0730-0100	Television	4829	41-2201-1200	Indirect Cost	4952
41-0731-0100	Radio	4831	41-2201-1400	Multi-Model Education	4953
41-0799-0100	Budget Adjustment-CFAM	4833	41-2201-2000	Chancellor Program Support	4954
41-0801-0100	Information Science & Technology Dean	4871	41-2201-2100	Strategic Planning Initiatives	4955
41-0802-0100	Information Science & Technology General	4872	41-2201-2300	Incentive Allocation	4956
41-0802-0200	College of IS&T Maintenance	4874	41-2201-8100	OASA Center for Collaborative Science	4957
41-0802-1400	IS&T Distance Education	4875	41-2209-0100	Honors Program	4958
41-0806-0100	Computer Science	4876	41-2210-0200	Center for Faculty Development	4959
41-0807-0100	ISQA	4878	41-2210-0400	Service Learning Academy & Amer Humanics	4960
41-0811-0100	School of Interdisciplinary Informatics	4880	41-2211-0100	Univ Comm on Research & Creative Act	4961
41-0899-0100	Budget Adjustment-IS & T	4882	41-2212-0100	Air Science	4962
41-1001-0100	Dean College of Education	4891	41-2290-0100	Unemployment Compensation	4963
41-1002-0100	Education General	4892	41-2290-0200	Workers Compensation	4964
41-1002-0200	Education General - Faculty Travel	4894	41-2290-0300	Unemployment Compensation	4965
41-1002-0300	Education General - Supervision Travel	4895	41-2290-0400	Workers Compensation	4966
41-1002-0400	Instructional Material Center	4896	41-2299-0100	Budget Adjustments - Negative Budget	4967
41-1002-0500	Supervision of Student Teachers	4897	41-2315-0100	Need Based Scholarships UTAG	4974
41-1002-1400	Education Distance Education	4898	41-2315-0200	Need Based Aid - UAG	4975
41-1006-0100	Educational Admin & Supervision	4899	41-2315-0300	Need Based Aid - College Bound NE	4976
41-1008-0100	Teacher Education	4901	41-2401-0100	International Studies and Programs	4977
41-1009-0100	Counseling	4903	41-2402-0100	Center for Afghanistan Studies	4979
41-1010-0100	Health Physical Educ and Recreation	4905	41-2402-0200	International Advising	4980
41-1010-0200	HPER - Moving Company	4910	41-2402-0300	International Admissions	4981
41-1013-0100	Special Education Communical Disorders	4911	41-2402-0400	Study Abroad	4982
41-1099-0100	Budget Adjustment-Education	4913	41-2601-0100	Division of Continuing Studies	4990
41-1201-0100	Dean Graduate College	4928	41-2601-1400	Continuing Studies Distance Education	4991
41-1205-0100	Sponsored Projects and Research	4929	41-2602-0300	Continuing Education - Degree Prgm/BGS	4992
41-1206-0100	Graduate Education Improvement	4930	41-2606-0100	Offutt Programs	4993
41-1601-0100	Criss Library General	4932	41-2607-0100	Kiewit Center	4994
41-1602-0100	Library Books & Serials	4935	41-2901-0100	Academic Computing	4997
41-1604-0100	Library Binding	4936	41-2901-0300	Distance Education (API)	4999
41-2101-0100	Summer Instruction	4945	41-2902-0100	Acad Computing-Student Info Sys (ADIS)	5000
41-2201-0100	Part Time and Temporary Instruction	4946	41-2903-0100	Administrative Computing (ADIS)	5001
41-2201-0300	Academic Excellence Fund	4947	41-2904-0100	Media Services	5003
41-2201-0400	Instructional Equipment	4948	41-2904-0200	Technology Maintenance	5004
41-2201-0500	General Education	4949	41-3301-0100	Plant Operations and Construction	5009
41-2201-0600	Chairs	4950	41-3305-0100	Building Repairs & Maintenance	5010
41-2201-0800	Special Faculty Development	4951	41-3306-0100	Custodial	5011

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41-3307-0100	Grounds - North	5015	41-4299-0100	Budget Adjustment - Student Affairs	5062
41-3307-0150	Grounds - South	5017	41-4301-0100	Vice Chancellor for Business & Finance	5104
41-3308-0100	Power Plant	5018	41-4301-0200	Business & Finance - Travel/Equipment	5105
41-3309-0100	Utilities	5020	41-4301-0300	Business & Finance - Indirect Cost	5106
41-3311-0100	Facilities Planning and Architectual Svc	5021	41-4305-0100	Finance	5107
41-3312-0100	Security and Traffic	5022	41-4305-0200	Administration Technology Support	5108
41-3390-0100	Unemployment Compensation	5024	41-4306-0100	Accounting Services Department	5109
41-3390-0200	Workers Compensation	5025	41-4307-0100	Cashiering/Student Accounts	5110
41-3399-0100	Budget Adjustment - Plant Operations	5026	41-4309-0100	Grants Accounting	5111
41-4101-0100	Chancellor	5028	41-4310-0100	Purchasing	5112
41-4101-0300	Honors Awards & Recognition	5029	41-4311-0100	Environmental Health & Safety	5113
41-4101-0400	Indirect Cost	5030	41-4312-0100	Mail Service	5114
41-4101-0500	Housing Allowance	5031	41-4314-0100	Bonds and Insurance	5116
41-4101-0700	Minority/Gender Equity Recruitment Fund	5032	41-4320-0100	Human Resources	5117
41-4101-0800	Strategic Planning	5033	41-4320-0200	Training and Development	5118
41-4105-0100	Ombudsman	5034	41-4320-0400	On Campus Student Employment	5119
41-4201-0100	Assoc V/C for Student Affairs	5039	41-4321-0100	Payroll	5120
41-4201-0300	Student Promotional	5040	41-4330-0100	Miscellaneous General Expense	5121
41-4201-0400	Indirect Cost	5041	41-4390-0100	Workers Compensation	5122
41-4202-0100	Commencement	5042	41-4390-0200	Unemployment Compensation	5123
41-4202-0200	Honors Convocation	5043	41-4399-0200	NU Values Adjustments	5124
41-4205-0100	Teacher Placement	5044	41-4405-0100	Special Projects	5130
41-4206-0200	Svcs to Students with Disabilities	5045	41-4405-0200	Special Events	5131
41-4206-0300	Testing Center	5046	41-4410-0100	University Communications	5132
41-4207-0100	Counseling Service	5047	41-4410-0400	Advertising & Marketing	5133
41-4207-0200	Multicultural Student Support Services	5048	41-4415-0100	Employee Assistance Program	5134
41-4207-0400	Summer Scholars	5049	41-4425-0200	Alumni Association Support	5135
41-4207-0500	Cultural Awareness Programming	5050	41-4490-0100	Unemployment Compensation	5136
41-4208-0100	Recruitment Services	5051	41-4499-0200	NU Values Adjustments	5137
41-4230-0300	Recruitment/Retention	5052	41-7701-0100	Intercollegiate Athletics	5147
41-4230-0400	Catalog	5053	42-0302-0100	CPACS - Technology Fee	4659
41-4231-0100	Records & Registration	5054	42-0306-9015	Criminal Justice London Trip	4660
41-4232-0100	Undergraduate Admissions	5055	42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	4661
41-4233-0100	Financial Aid	5056	42-0308-0100	Municipal Clerks Training	4662
41-4236-0100	Career Center	5058	42-0308-0300	Aviation Fee	4663
41-4255-0100	Health Promotion	5059	42-0308-0800	Public Admin - Distance Education Fee	4664
41-4290-0100	Unemployment Compensation	5060	42-0502-0100	A&S - Technology Fee	4740
41-4290-0200	Workers Compensation	5061	42-0502-0500	A&S - Distance Education Fee	4741

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42-0505-0200	Biology Lab Fee	4742	42-0706-0100	Applied Music Fees	4849
42-0507-0100	Chemistry Lab Fee	4743	42-0706-0200	Music Other Lab Fees	4850
42-0508-0100	English Reading Lab Fee	4744	42-0706-0400	UPFF Fund B Band	4851
42-0508-0400	Composition Computer Fee	4745	42-0706-0700	Music Activities	4852
42-0508-0500	English Dual Enrollment Program	4746	42-0707-0200	Theatre - Revolving	4853
42-0510-0100	Foreign Language Lab Fee	4747	42-0707-0250	Theatre Fee	4854
42-0511-0200	Geology Lab/Field Trip	4748	42-0707-0300	Film Test Pass Fee	4855
42-0511-0300	Geography Lab/Field Trip	4749	42-0708-0100	Writing Lab Fees	4856
42-0514-0100	Mathematics Lab Fee	4750	42-0720-0200	Communication/Photo Lab	4857
42-0516-0100	Physics - Special Materials	4751	42-0720-0300	Radio Lab Fee	4858
42-0516-0400	Planetarium	4752	42-0720-0400	Television Lab Fee	4859
42-0516-0500	Science Store	4753	42-0720-0500	Publication Design and Graphics Fee	4860
42-0516-0600	Summer Camps	4754	42-0720-0700	Writing Lab (Broadcasting) Fee	4861
42-0518-0100	Psychology Lab Fees	4755	42-0720-0800	Writing Lab (Journalism) Fee	4862
42-0602-0100	CBA - Technology Fee	4779	42-0720-0850	Technical Communication Lab Fee	4863
42-0602-0800	CBA PKITDC Activities	4780	42-0730-0200	Television Revolving	4864
42-0602-0900	Business Administration Lab Fee	4781	42-0730-0900	TV Production General	4865
42-0605-0100	Executive MBA Program	4782	42-0731-0100	Radio Revolving	4866
42-0606-0200	NBDC Training	4783	42-0802-0100	IS&T - Technology Fee	4883
42-0606-0400	NBDC Contract Consulting	4784	42-0805-0100	PKI - TDC Revolving Activities	4884
42-0606-0700	CBA GA Internships	4785	42-1002-0100	Education - Technology Fee	4914
42-0607-0200	Accounting & Statistics Lab Fee	4786	42-1002-0400	Metro Omaha Ed Consortium	4915
42-0610-0400	Management Lab Fee	4787	42-1008-0400	Mentoring/Induction Program	4916
42-0702-0100	CFAM - Technology Fee	4834	42-1009-0200	Counseling Appraisals Fee	4917
42-0702-0500	Cultural Enrichment Fee	4835	42-1010-0300	Scuba Equipment Fee	4918
42-0705-0100	Ceramic Program Revolving	4836	42-1010-0400	Backpacking Trip Fee	4919
42-0705-0200	Sculpture Lab Fees	4837	42-1010-0500	First Aid Lab Fee	4920
42-0705-0300	Art Program Revolving	4838	42-1010-0600	HPER Fitness Center	4921
42-0705-0400	Printmaking Lab Fees	4839	42-1010-0900	Athletic Injuries/Training Lab Fees	4922
42-0705-0500	Art Slide Usage Fee	4840	42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	4923
42-0705-0600	Book Lab Fees	4841	42-1010-1300	Outdoor Adventure Activity Fee	4924
42-0705-0700	Printermakers-In-Resident	4842	42-1013-0200	Special Education Clinic	4925
42-0705-1100	Art Education Lab Fees	4843	42-1202-0500	Graduate Student Services Revolving	4931
42-0705-1200	Foundation Course Lab Fees	4844	42-1601-0200	Library Fines and Lost Books	4937
42-0705-1300	Painting Studio Lab Fee	4845	42-1601-0300	Library Community Users	4938
42-0705-1400	Life Drawing I & II Lab Fees	4846	42-1601-0400	Resource Sharing	4939
42-0705-1500	Independent Study & Thesis Lab Fees	4847	42-1601-0500	Thesis Binding	4940
42-0705-2500	Ford Conservation Center	4848	42-1601-0600	Library - Technology Fee	4941

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42-1601-0700	Library Fee	4942	42-4309-0200	Pell Administrative Allocation	5129
42-1601-0800	Library Copy & Print Services	4943	43-1050-0100	Ed Tech Center Fines	4926
42-1601-0900	Library Dual Enrollment	4944	43-2901-0300	Academic Technologies	5007
42-2201-0100	ITS Technology Fee	4968	43-2905-0100	Tele/Radio Communications	5008
42-2201-0500	Dual Enrollment Program	4970	43-3350-0100	Parking Lot Services	5027
42-2402-0100	IS&P - Technology Fee	4983	43-4201-0400	Facilities Fee	5083
42-2402-0150	International Student Fee	4984	43-4201-1100	Maverick Village - Adm Fee Student Affrs	5084
42-2402-0175	New Student Fee - International	4985	43-4233-0100	Veterans Affairs	5085
42-2402-0200	IS&P Study Abroad	4986	43-4250-0100	Student Center	5086
42-2405-0100	Intensive Language Program (ILUNO)	4987	43-4250-0200	Student Center Administration	5088
42-2406-0100	International Professional Development	4989	43-4250-0800	Child Care Center	5089
42-2601-0400	DCS - Distance Education Fee	4995	43-4251-0100	University Bookstore	5091
42-2607-0100	Continuing Education - Non Credit	4996	43-4252-0100	Food Service	5093
42-2901-0200	Distance Education Fee (API)	5005	43-4252-0400	Vending	5095
42-2904-0100	Multi Media Tech Svcs - Technology Fee	5006	43-4255-0100	HPER Recreation Program	5096
42-4201-0100	Student Affrs - Technology Fee	5063	43-4255-1500	Masters Swim Program	5098
42-4201-0300	Student Affairs Programming	5064	43-4255-8100	Dome Operations	5099
42-4201-0600	Technology Support	5065	43-4256-0100	Health Service	5100
42-4201-1000	Incident Command Emergency Planning	5066	43-4256-0200	Alcohol and Drug Education	5101
42-4205-0100	Teacher Placement Career Fair	5067	43-4256-0300	Other Svc	5102
42-4206-0100	Testing	5068	43-4411-0100	MavCard Services	5138
42-4206-0200	Computer-Based Testing Program	5069	43-4451-0100	Fieldhouse Utilization	5139
42-4208-0100	Enrollment Services Revolving	5070	43-4451-0200	Strauss Utilization	5140
42-4208-0200	Recruitment Services	5071	43-4451-0750	Maverick Village Adm Fee	5141
42-4208-0300	Orientation	5072	43-7501-0100	Housing - Administration	5142
42-4208-0400	Durango Days	5073	43-7510-0100	Maverick Village	5143
42-4208-0500	Campus Tour/Visit Program	5074	43-7515-0100	University Village	5145
42-4231-0100	Records & Registration Revolving	5075	43-7701-0100	Athletics Administration	5148
42-4232-0100	Undergraduate Admissions Revolving	5077	43-7701-0200	Athletic Media Relations	5150
42-4233-0100	W/S & SEOG 25%	5078	43-7701-0300	NCAA Compliance/Academic Resource	5151
42-4233-0200	Pell Administrative Allocation	5079	43-7701-0400	Marketing	5152
42-4233-0400	Financial Aid Enrollment Svcs Fee	5080	43-7701-0405	Marketing Planned Development	5153
42-4236-0100	Career Fair	5081	43-7701-0450	Ticket Office	5154
42-4250-0100	Student Organizations and Leadership Pro	5082	43-7701-0800	Training Room	5155
42-4306-0100	Student Agency Accounting	5125	43-7701-0900	Strength And Conditioning	5156
42-4307-0100	Perkins/NDSL Administration	5126	43-7701-1000	Equipment Room	5157
42-4307-0300	Cashiering Student Accts Enroll Svcs Fee	5127	43-7701-1100	Business Office	5158
42-4309-0100	W/S & SEOG 75%	5128	43-7701-1200	Athletic Facilities	5159

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43-7701-1300	Concessions	5160	44-0307-1008201	NASA EPSCoR: Satellite Contaminant	4668
43-7701-1400	Spirit Teams	5161	44-0307-1009100	NASA EPSCoR: DSE Technologies	4669
43-7701-1500	Athletic Insurance	5162	44-0307-1010100	NASA: EPSCoR - RFID & RTLS	4670
43-7701-2000	Athletics-Clinics Strength & Cond	5163	44-0307-1011100	NASA EPSCoR: Surgical Robotics	4671
43-7701-5000	Athletic Budget Adjustment	5164	44-0505-1005201	NIH: ARRA - Genotyping System	4756
43-7705-0100	Mens Athletics - Basketball	5165	44-0518-1006201	NIH:Parent,Sib & Infant Dev	4757
43-7705-0200	Mens Athletics - Baseball	5166	44-4101-1001204	ED: Project Achieve Yr-4	5035
43-7705-0300	Mens Athletics - Football	5167	44-4101-1001205	ED: Student Grant Aid Yr-5	5036
43-7705-0400	Mens Athletics - Wrestling	5169	44-4236-1100100	FWS Job Location & Development 6/10	5103
43-7705-0500	Mens Athletics - Hockey	5170	44-9990-0000	Budget Adjustment-Agency	5196
43-7705-0600	Mens Athletics - Hockey Administration	5171	44-9990-0100	Budget Adjustment-Instruction	5197
43-7705-0700	MA-Hockey PreSeason	5172	44-9990-0200	Budget Adjustment-Research	5198
43-7705-0900	Mens Athletics - Tennis	5173	44-9990-0300	Budget Adjustment-Public Service	5199
43-7705-1500	Mens Athletics - GIA	5174	44-9990-0400	Budget Adjustment-Academic Support	5200
43-7705-2100	Mens Athletics - Clinics Basketball	5175	44-9990-0500	Budget Adjustment-Student Service	5201
43-7705-2300	Mens Athletics - Clinics FB Coaches	5176	44-9990-0600	Budget Adjustment-Institutional Admin	5202
43-7705-2310	Mens Athletics - Clinics Football	5177	44-9990-0700	Budget Adjustment-Physical Plant	5203
43-7710-0100	Womens Athletics - Basketball	5178	44-9990-0800	Budget Adjustment-Scholarship	5204
43-7710-0200	Womens Athletics - Softball	5179	45-0306-1024100	DOJ-COPS: Meth Recovery	4672
43-7710-0300	Womens Athletics - Cross Country/Track	5180	45-0602-1001100	DOD: BattleSpace Action Centers	4788
43-7710-0400	Womens Athletics - Volleyball	5181	45-0606-1044100	EPA: Pollution Prevention Center	4789
43-7710-0500	Womens Athletics - Swimming	5182	45-0606-1045100	EPA: P2RIC Goes Lean	4790
43-7710-0600	Womens Athletics - Soccer	5183	45-0606-1046201	SBDC: On-Campus	4791
43-7710-0700	Womens Athletics - Tennis	5184	45-0606-1051100	EPA: P2RIC	4792
43-7710-0800	Womens Athletics - Golf	5185	45-0606-1052201	DOD: PTAC	4793
43-7710-1500	Womens Athletics - GIA	5186	45-0606-1052202	DOD: PTAC	4794
43-7710-2000	Womens Athletics - Clinics Basketball	5187	45-0606-1053201	SBDC: On-Campus	4795
43-7710-2200	Womens Athletics - Clinics Volleyball	5188	45-0606-1053202	SBDC: Off-Campus	4796
43-7710-2500	Womens Athletics - Clinics Soccer	5189	45-0606-1054100	SBA: Veteran Assistance	4797
43-7710-2600	Womens Athletics - Clinics Swim	5190	45-0606-1055100	SBA: Energy Audit & Efficiency	4798
43-9810-0200	Gateway	5191	45-0802-1004100	DOD: Information Security 3/08	4885
43-9810-0500	Maverick Productions	5192	45-0802-1007100	DOD: High Assurance Software	4886
43-9810-0700	Student Government	5193	45-9990-0000	Budget Adjustment-Agency	5205
43-9825-0200	Alumni	5194	45-9990-0100	Budget Adjustment-Instruction	5206
43-9825-0400	Miscellaneous	5195	45-9990-0200	Budget Adjustment-Research	5207
44-0307-1006201	NASA: Space Grant Consortium 4/06	4665	45-9990-0300	Budget Adjustment-Public Service	5208
44-0307-1006202	NASA: Space Grant Consortium	4666	45-9990-0800	Budget Adjustment-Scholarship	5209
44-0307-1007100	NASA EPSCoR: LINNC	4667	46-0301-0014100	OCF: Neighborhood Center 12/06	4673

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46-0301-0014201	OCF:Cost Share for NCLECJ Proj 2/10	4674	47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	4611
46-0301-0015208	OPPD: Energy Efficiency II & III	4675	47-0101-2008100	UNF:Paul Kennedy Prof-Education	4612
46-0301-0023100	United Way: Financial Stability	4676	47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	4613
46-0301-0030100	Project Interfaith: Administration	4677	47-0101-2010100	UNF:David Scott Professorship-Cpacs	4614
46-0301-0031100	City of CB: Neighborhood Center	4678	47-0101-2012100	UNF:William Hockett Professorship-Acctg	4615
46-0301-0032100	IWF: Neighborhood Center - CB	4679	47-0101-2013100	UNF:James Earl Professorship Of Math	4616
46-0301-0038100	SF: Omaha Table Talk	4680	47-0101-2014100	Isaacson Chair	4617
46-0301-0039100	MACCH: Administration	4681	47-0101-2015100	UNF:Robert Reilly Prof-Communications	4618
46-0301-1004100	NCLECJ: Neighborhood Accountability	4682	47-0101-2016100	UNF:Varner Professorship	4619
46-0306-0022201	BBF: Truancy - Admin	4683	47-0101-2017100	UNF: Nba Professor Of Banking	4620
46-0306-0022202	BBF: Truancy - Evaluation	4684	47-0101-2019100	UNF:Hollie Bethel Professor of Education	4621
46-0306-1071100	NCLECJ: Community Planning	4685	47-0101-2020100	UNF: Reynolds Professorship	4622
46-0306-1073100	NCLECJ: Web Diversion System	4686	47-0101-2021100	UNF:Durham Distinguished Professors Fund	4623
46-0306-1075100	NCLECJ: Community Planning	4687	47-0101-2022100	UNF: Spire Chair of Music	4624
46-0310-0010100	IWF: LEGENDS	4688	47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	4625
46-0502-0003100	Ford Fd: Migrant Organizations	4758	47-0101-2025100	UNF:Baright Professor of Real Estate	4626
46-0511-1010100	NAS: Climate Changes on Glaciers	4759	47-0101-2026100	UNF:Terry Haney Chair of Gerontology	4627
46-0606-0009204	Prog Inc Cost Share for 2010	4799	47-0101-2028100	UNF:Jewish Federation of Omaha Professor	4628
46-0606-1027201	NDED: MEP On-Campus 6/10	4800	47-0101-2029100	UNF:Marguerite Scribante Professorship	4629
46-0606-1027202	NDED: MEP Off-Campus 6/10	4801	47-0101-2030100	UNF:Robert Ackerman Fellow of Community	4630
46-0731-0031201	CPB: General 9/07	4867	47-0101-2031100	Thompson Scholars Learning Community	4631
46-0731-0041201	CPB: CSG General	4868	47-0101-2033100	UNF:James R. Schumacher Trust Fund	4632
46-0806-1047100	UNMC: INBRE(Bio) (Pending)	4887	47-0307-2002100	UNF:Aviation Institute Professorship	4689
46-0807-1019100	UNMC: STAT Pack Support	4888	47-0309-2002100	UNF:James Thorson Fclty & Stdnt Excell	4690
46-9990-0000	Budget Adjustment-Agency	5210	47-0309-2005100	UNF:Program for Women & Successful Aging	4691
46-9990-0100	Budget Adjustment-Instruction	5211	47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	4760
46-9990-0200	Budget Adjustment-Research	5212	47-0502-2003100	UNF:Chancellors Math & Science Awards	4761
46-9990-0300	Budget Adjustment-Public Service	5213	47-0502-2008100	UNF:John Morgan Fund	4762
46-9990-0400	Budget Adjustment-Academic Support	5214	47-0512-2002203	UNF:Martin Prof of West American History	4763
46-9990-0500	Budget Adjustment-Student Service	5215	47-0512-2002204	UNF:Martin Prof of History	4764
46-9990-0600	Budget Adjustment-Institutional Admin	5216	47-0514-2005100	UNF:UNO Cell Structure Project	4765
46-9990-0700	Budget Adjustment-Physical Plant	5217	47-0516-2001100	Milo Bail Chair Of Physics	4766
46-9990-0800	Budget Adjustment-Scholarship	5218	47-0602-2002100	UNF:Wy & Gt Lindley Fund	4802
47-0101-2001100	UNF:Regents Professorships	4606	47-0602-2003100	UNF:Noddle Distnd Prof Management	4803
47-0101-2002100	Jefferis Chr Of English	4607	47-0602-2004100	UNF:CBA Distinguished Professorship	4804
47-0101-2003100	Kayser Chair	4608	47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	4805
47-0101-2004100	Kiewit Chair	4609	47-0602-2006100	UNF:Union Pacific Prof Of Acctg	4806
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	4610	47-0602-2007100	UNF:Spencer Accounting Professorship	4807

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47-0602-2011100	UNF: Cloud Prof of Investment Sciences	4808
47-0731-2001202	KVNO Programming/Production	4869
47-0731-2001220	KVNO Personnel	4870
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	4889
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	4890
47-1002-2001100	UNF:Lois G Roskens Prof Education	4927
47-2210-2001100	UNF:Community Practice Teaching Fund	4971
47-2210-2001201	Community Practice Coordinator Stipend	4972
47-2210-2002201	UNF:UNO/OPS Service Learning Salary	4973
47-4101-2006100	UNF:J Becker Cba Deanship	5037
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