

2010-2011 Departmental Budget Listing

University of Nebraska Medical Center Volume 8

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00077278		00			0.000	241,968
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	TBA Budget	00085957		00			0.000	-1,673,080
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS :								
PLANNED NEGATIVE								
				00			0.000	-426,149
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	TBA Budget	00072745		00			0.000	-690,645
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	TBA Budget	00072746		00			0.000	-449,958
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
TBA				00			0.000	-121,000
SUBTOTAL NONFACULTY							0	-3,118,864
SUBTOTAL SALARIES & WAGES							0.000	-3,118,864
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEFITS								
								-180,318
519955 PLANNED NEGATIVE BUDGET-FICA								
								-210,832
519960 PLANNED NEGATIVE BUDGET-HEALTH								
								-319,022
519965 PLANNED NEGATIVE BUDGET-LIFE								
								-2,774
SUBTOTAL BENEFITS								-712,946
TOTAL PERSONAL SERVICES								-3,831,810
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								
								-20,465
599965 PLANNED NEGATIVE BUDGET-TRAVEL								
								500
TOTAL NET OPERATING EXPENSES								-19,965
COST OBJECT TOTAL								-3,851,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Monroe-Meyer Institute (31-5507-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							73,039
530000	OPERATING SUPPLIES							50,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,300
	TOTAL NET OPERATING EXPENSES							158,339
	COST OBJECT TOTAL							158,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Behavioral Genetics Program (31-5507-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Fisher, Wayne W	Professor	00093399	095150	12	1144		0.550	129,110	
	HBM Professorships (37-5507-1002002)		511000				0.250	58,686	
	HBM Autism Program (37-5507-1002003)		511000				0.200	46,950	
	TOTAL Fisher, Wayne W						1.00	234,746	
	SUBTOTAL FACULTY							0.550	129,110
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	1560	19.096	0.750	29,750	
	Autism/Servere Behavioral Program Expens (31-5507-0100)		514000				0.250	9,930	
	TOTAL Williams, Christy Ann						1.00	39,680	
	SUBTOTAL NONFACULTY							0.750	29,750
	SUBTOTAL SALARIES & WAGES							1.300	158,860
BENEFITS									
519100 RETIREMENT CONTRIBUTION									10,326
519200 FICA CONTRIBUTION									12,073
519300 HEALTH INSURANCE CONTRIBUTION									18,269
519400 LIFE INSURANCE CONTRIBUTION									159
	SUBTOTAL BENEFITS								40,827
	TOTAL PERSONAL SERVICES								199,687
	COST OBJECT TOTAL								199,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Severe Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, David W	Behavior Analysis Specialist I	00072045	292305	12	2080	13.110	1.000	27,268
Fulton, Caitlin J	Behavior Analysis Specialist I	00072273	292305	12	1040		0.500	17,645
	POE-Center for Autism Spectrum Disorder (31-5507-0400)		513000				0.500	17,646
	TOTAL Fulton, Caitlin J						1.00	35,291
Harper, Tara D	Behavior Analysis Specialist I	00072210	292305	12			1.000	35,292
TBA	Behavior Analysis Specialist I	00072273	292305	00			0.000	35,291
TBA	Behavior Analysis Specialist I	00072463	292305	00			0.000	32,900
Stephenson, Kasey M	Behavior Analysis Specialist II	00072509	293330	12	520		1.000	41,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	189,896
514000 CLER/TECH/SERV WAGES								
Phillips, Alicia K	Clinical Authorization Representative	00079645	242400	03	2080	14.637	1.000	30,444
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	2080	19.096	0.250	9,930
	POE-Behavioral Genetics Program (31-5507-0090)		514000				0.750	29,750
	TOTAL Williams, Christy Ann						1.00	39,680
Schanou, Mindy A	Behavioral Assistant	00072088	291500	12	2080	13.221	1.000	27,500
Hovenga, Bard P	Behavioral Technician	00072085	292500	12	2080	13.221	1.000	27,500
Kettelhake, Amanda A	Behavioral Technician	00072081	292500	12	2080	12.931	1.000	26,896
Klum, Molly E	Behavioral Technician	00072090	292500	12	2080	13.221	1.000	27,500
Morgan, Andrew C	Behavioral Technician	00072079	292500	12	1040	13.221	0.500	13,750
	MMI Early Intervention (31-5507-0500)		514000				0.500	13,750
	TOTAL Morgan, Andrew C						1.00	27,500
TBA	Behavioral Technician	00072473	292500	00	2080	12.929	1.000	26,894
	TOTAL 514000 CLER/TECH/SERV WAGES						6.750	190,414
515000 OTH ACAD SAL & WAGES								
Betz, Alison M	Post-Doc Rsch Assoc	00092985	095075	12	2080		1.000	31,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-55,000
SUBTOTAL NONFACULTY							11.250	356,310
SUBTOTAL SALARIES & WAGES							11.250	356,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,555
519200 FICA CONTRIBUTION								24,033
519300 HEALTH INSURANCE CONTRIBUTION								36,366
519400 LIFE INSURANCE CONTRIBUTION								316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Severe Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							81,270
	TOTAL PERSONAL SERVICES							437,580
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,372
	TOTAL NET OPERATING EXPENSES							51,372
	COST OBJECT TOTAL							488,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vaz, Petula C M	Asst Professor	00093758	095154	12			1.000	63,000
Volkert, Valerie M	Asst Professor	00093546	095154	12			1.000	60,900
TOTAL 511000 TENURED FACULTY SALARIES							2.000	123,900
SUBTOTAL FACULTY							2.000	123,900
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Carrie E	Behavior Analysis Specialist I	00072465	292305	12			1.000	32,900
Farrell, Charis L	Behavior Analysis Specialist I	00072464	292305	12			1.000	32,900
Frese, Jana L	Behavior Analysis Specialist I	00072213	292305	12			1.000	38,720
Kozisek, Jennifer M	Behavior Analysis Specialist I	00072086	292305	12			1.000	32,900
Starks, Tyree L	Behavior Analysis Specialist I	00072211	292305	12			1.000	35,291
Zeleny, Jason R	Behavior Analysis Specialist I	00072080	292305	12			1.000	32,900
Groff, Rebecca A	Behavior Analysis Specialist II	00072484	293330	12			1.000	41,500
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	247,111
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	2080	15.386	1.000	32,002
Andreasen, Tiffany L	Behavioral Technician	00072474	292500	12	2080	13.221	1.000	27,500
Hall, Haley N	Behavioral Technician	00072470	292500	12	2080	12.941	1.000	26,918
Hartman, Laura Welk	Behavioral Technician	00072472	292500	12	2080	13.221	1.000	27,500
Kadey, Melissa J	Behavioral Technician	00072075	292500	12	2080	13.110	1.000	27,268
Stegman, Sarah M	Behavioral Technician	00072091	292500	12	2080	12.932	1.000	26,898
TBA	Behavioral Technician	00072078	292500	00			0.000	26,918
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	195,004
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-157,000
SUBTOTAL NONFACULTY							13.000	285,115
SUBTOTAL SALARIES & WAGES							15.000	409,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,041
519200 FICA CONTRIBUTION								40,971
519300 HEALTH INSURANCE CONTRIBUTION								61,996
519400 LIFE INSURANCE CONTRIBUTION								539
SUBTOTAL BENEFITS							138,547	
TOTAL PERSONAL SERVICES							547,562	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								597,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: POE-Center for Autism Spectrum Disorder (31-5507-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kelley, Michael E	Program Director	00093855	095757	12			1.000	90,000
513000 MGR/PROFESSIONAL SAL								
Fulton, Caitlin J	Behavior Analysis Specialist I	00072273	292305	12	1040		0.500	17,646
	Autism/Severe Behavioral Program Expens (31-5507-0100)		513000				0.500	17,645
	TOTAL Fulton, Caitlin J						1.00	35,291
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092882	095075	00	8320		2.000	62,000
	SUBTOTAL NONFACULTY						3.500	169,646
	SUBTOTAL SALARIES & WAGES						3.500	169,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,997
519200 FICA CONTRIBUTION								8,181
519300 HEALTH INSURANCE CONTRIBUTION								12,379
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							27,665
	TOTAL PERSONAL SERVICES							197,311
	COST OBJECT TOTAL							197,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kodak, Tiffany M	Asst Professor	00093406	090352	12	1872		0.900	57,223
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	6,358
	TOTAL Kodak, Tiffany M						1.00	63,581
	SUBTOTAL FACULTY						0.900	57,223
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clements, Andrea C	Behavior Analysis Specialist I	00072084	292305	12			1.000	33,804
Gawley, Elizabeth M	Behavior Analysis Specialist I	00072463	292305	12	2080		1.000	36,180
Paden, Amber R	Behavior Analysis Specialist II	00072539	293330	12	2080		1.000	41,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	111,484
514000 CLER/TECH/SERV WAGES								
Adolf, Kari J	Behavioral Assistant	00072541	291500	12	1040	10.000	0.500	10,400
Loutsch, Lindsey K	Behavioral Assistant	00072489	291500	12	1040	10.150	0.500	10,556
Nohr, Carissa M	Behavioral Assistant	00072493	291500	12	1040	10.150	0.500	10,556
Dickes, Nitasha Rae	Behavioral Technician	00072475	292500	12	2080	12.940	1.000	26,916
Morgan, Andrew C	Behavioral Technician	00072079	292500	12	1040	13.221	0.500	13,750
	Autism/Severe Behavioral Program Expens (31-5507-0100)		514000				0.500	13,750
	TOTAL Morgan, Andrew C						1.00	27,500
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	72,178
515000 OTH ACAD SAL & WAGES								
Grow, Laura L	Post-Doc Rsch Assoc	00092882	095075	12	2080		1.000	31,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-10,000
	SUBTOTAL NONFACULTY						7.000	204,662
	SUBTOTAL SALARIES & WAGES						7.900	261,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,673
519200 FICA CONTRIBUTION								20,663
519300 HEALTH INSURANCE CONTRIBUTION								31,267
519400 LIFE INSURANCE CONTRIBUTION								272
	SUBTOTAL BENEFITS							69,875
	TOTAL PERSONAL SERVICES							331,760
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								21,726
COST OBJECT TOTAL								353,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Discipline Director	00071412	090390	12	765		0.368	43,427
Sanger, Warren G	Director Stipend	00093800	090390	12			0.000	5,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	239
	Pediatrics - MRI (31-5310-0121)		511000				0.513	60,576
	MMI Human Genetics Center (31-5507-0600)		511000				0.368	43,427
	COSTSHARING/ 34-5507-1022-019 (31-5507-0614)		511000				0.017	1,967
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	11,779
	TOTAL Sanger, Warren G						1.00	122,988
TBA	Discipline Director	00071412	090390	00			0.000	15,439
Dave, Bhavana J	Associate Director	00092407	095011	12			0.860	85,784
	Genetic Abonormalties (36-5301-2227001)		511000				0.050	4,987
	Research Development Fund (37-5301-2005001)		511000				0.090	8,978
	TOTAL Dave, Bhavana J						1.00	99,749
Eudy, James D	Asst Professor	00078720	095154	12	520		0.250	21,009
	Microarray Core Facility (33-5150-0101)		511000				0.135	11,296
	Sequencer Facility (33-5150-0103)		511000				0.130	10,946
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,401
	COSTSHARING/ 36-5301-2222-001 (33-5150-3005)		511000				0.050	4,202
	Genetics Cell Biol (34-5150-2037009)		511000				0.095	8,002
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,521
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.010	840
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		511000				0.200	16,804
	TOTAL Eudy, James D						1.00	84,021
	TOTAL 511000 TENURED FACULTY SALARIES						1.478	170,659
SUBTOTAL FACULTY							1.478	170,659
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	8,053
Carter, Taylor R	Cytogenetic Technologist I	00072842	292500	12	2080		1.000	32,900
Kaspar, Erin E	Cytogenetic Technologist I	00072842	292500	12			1.000	32,900
Rush, Yvette	Cytogenetic Tech I	00091524	292500	12	1040	15.817	0.500	16,450
Utter, Rachel A	Cytogenetic Tech I	00072777	292500	12	2080		1.000	32,900
Althof, Pamela A	Cytogenetic Technologist III	00090384	293300	12	2080		1.000	44,585
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293300	12	2080		1.000	57,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Carstens, Julie M	Cytogenetic Technologist III	00076368	293300	12	2080		1.000	55,890
Chevalier, Amber C	Certified Genetic Counselor	00082023	293300	12	2080		0.400	21,520
	Hospital Genetic Support (37-5507-3007001)		513000				0.600	32,280
	TOTAL Chevalier, Amber C						1.00	53,800
Chipman, Hope E	Certified Genetic Counselor	00071266	293300	12	2080		1.000	53,800
Fordyce-Boyer, Renee R	Manager, Human Genetics Lab	00071847	293300	12	2080		1.000	84,272
Golden, Denae M	Cytogenetic Technologist III	00091029	293300	12	2080		1.000	41,500
Haggerty, Abigail A	Cytogenetic Technologist III	00071833	293300	12	2080		1.000	41,500
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293300	12	2080		1.000	50,049
Hess, Michelle M	Human Genetics Lab Supervisor	00071848	293300	12	2080		1.000	70,140
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
	MMI Human Genetics Center (31-5507-0600)		513000				1.000	70,140
	TOTAL Hess, Michelle M						1.00	71,640
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	2080		1.000	68,758
Huston, Siri	Cytogenetic Technologist III	00075828	293300	12	1560		0.750	42,622
Livermore, Chestnut A	Cytogenetic Technologist III	00088913	293300	12	2080		1.000	41,500
Nelson, Marilu	Cytogenetic Technologist IV	00093171	293300	12	2080		1.000	64,959
Pickering, Diane L	Cytogenetic Technologist IV	00077110	293300	12	2080		1.000	64,860
Sanmann, Jennifer N	Cytogenetic Technologist III	00090110	293300	12	2080		1.000	42,345
Schaaf, Terry L	Cytogenetic Technologist III	00074089	293300	12	2080		1.000	49,760
TBA	Certified Genetic Counselor	00071761	293300	00			1.000	29,622
Van Dyke, Amaris Z	Cytogenetic Technologist III	00072514	293300	12	2080		1.000	48,900
Wiechman, Kimberly J	Cytogenetic Technologist III	00086108	293300	12	2080		1.000	41,500
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293300	12	2080		1.000	55,056
Williamson, Janet E	Cytogenetic Technologist III	00090860	293300	12	2080		1.000	49,865
Zaleski, Dianna H	Cytogenetic Technologist III	00076503	293300	12	1820		0.875	54,190
Andersen, Emily M	Cytogenetic Technologist II	00072324	293302	12	2080		1.000	37,000
Bender, Grant A	Cytogenetic Technologist II	00072420	293302	12	2080		1.000	37,000
Brueggemann, Jana Michelle	Cytogenetic Tech II	00086903	293302	12	1560		0.750	37,981
Evans, Jacquelynn J.D.	Cytogenetic Tech II	00072335	293302	12	2080		0.800	29,600
Griess, Eileen	Cytogenetic Tech II	00071212	293302	12	2080		1.000	38,342
Grove, Jennifer E	Cytogenetic Tech II	00076500	293302	12	2080		1.000	37,941
Jain, Smrati	Cytogenetic Tech II	00090000	293302	12	1456		0.700	25,900
	Dean's Ind Cost-Dave/Path-Micro (31-5101-8057)		513000				0.300	11,100
	TOTAL Jain, Smrati						1.00	37,000
Jaworski, Erin E	Cytogenetic Tech II	00071834	293302	12	2080		1.000	39,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nipper, Melissa K	Cytogenetic Tech II	00091525	293302	12	1040	20.294	0.500	21,106
Novak, Kelli A	Cytogenetic Tech II	00091241	293302	12	1664		0.800	32,280
Papugani, Anil Kumar	Cytogenetic Tech II	00072512	293302	12	2080		1.000	37,000
Pinnt, Jeffrey Charles	Cytogenetic Tech II	00087711	293302	12	1872		0.900	51,534
Semler, Christopher S	Cytogenetic Technologist II	00072511	293302	12	2080		1.000	37,000
Stevens, Jadd M	Cytogenetic Tech II	00090183	293302	12	2080		1.000	39,694
Stoyanov, Ivan Kanev	Cytogenetic Tech II	00071675	293302	12	2080		1.000	52,357
Streblow, Renae C	Cytogenetic Technologist II	00072529	293302	12	2080		1.000	42,630
Stroebele, Rebecca J	Cytogenetic Tech II	00071214	293302	12	2080		1.000	39,866
TBA	Cytogenetic Technologist II	00072292	293302	00			1.000	37,000
Winkler, Lisa M	Cytogenetic Tech II	00090834	293302	12	2080		1.000	39,866
Gilbert, Rebecca Lynne	Programmer/Analyst II, Lead	00087799	303300	12	2080		1.000	69,196
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	187		0.090	3,389
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,130
	MMI Genetic Medicine (36-5507-2061001)		513000				0.100	3,766
	Munroe Meyer Institute (36-5507-2065001)		513000				0.250	9,414
	MMI (36-5507-2068001)		513000				0.500	18,829
	TOTAL DeHaai, Kristi A						1.00	37,658
	TOTAL 513000 MGR/PROFESSIONAL SAL						44.065	2,085,679
514000 CLER/TECH/SERV WAGES								
Childs, Loretta Maria	Clinic Clerk	00091722	241400	12	2080	14.210	1.000	29,557
Crotty, Kelly J	Project Associate	00090850	242400	12	2080	15.483	1.000	32,204
Hackendahl, Nicole A	Project Associate	00091269	242400	12	2080	15.483	1.000	32,204
Kolb, Susan C	Clinical Authorization Representative	00075415	242400	12	2080	16.719	1.000	34,776
Myers, Lorraine	Billing Representative II	00085286	242400	12	2080	19.589	1.000	40,745
Olin, Kathleen	Office Associate II	00085027	242400	12	2080	19.788	1.000	41,158
Cattano, Patricia	Tissue Culture Technician II	00091245	292500	12	2080	17.690	1.000	36,795
Conner, Jennifer A	Tissue Culture Technician I	00072870	292500	12	2080	13.500	1.000	28,080
Hawkins Jr, John C	Tissue Culture Technician I	00091548	292500	12	2080	14.000	1.000	29,120
Page, Nancy A	Accession Technician	00091723	292500	12	2080	14.000	1.000	29,120
Reboloso, Francisca C	Accession Technician	00074091	292500	12	2080	31.620	1.000	65,770
Vahle, Heather E	Tissue Culture Technician I	00072875	292500	12	2080	14.250	1.000	29,640
Higgins, Kersten E	Laboratory Assistant II	00071296	361700	12	624	10.000	0.300	6,240
Sloan, Renee Lisa	Laboratory Assistant III	00091549	361700	12	2080	12.451	1.000	25,898
Washington, Bunnita L	Laboratory Assistant II	00091821	361700	12	2080	11.000	1.000	22,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jackson, Kristen L	FISH Technician	00091708	362500	12	2080	15.385	1.000	32,001
TOTAL 514000 CLER/TECH/SERV WAGES							15.300	516,188
516000 STUDENT WAGES								
TBA	TBA Budget	00077787		00			0.000	28,651
SUBTOTAL NONFACULTY							59.365	2,630,518
SUBTOTAL SALARIES & WAGES							60.843	2,801,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174,357
519200 FICA CONTRIBUTION								203,863
519300 HEALTH INSURANCE CONTRIBUTION								308,477
519400 LIFE INSURANCE CONTRIBUTION								2,682
SUBTOTAL BENEFITS								689,379
TOTAL PERSONAL SERVICES								3,490,556
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								802,972
530000 OPERATING SUPPLIES								1,500,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								200,000
TOTAL NET OPERATING EXPENSES								2,506,972
COST OBJECT TOTAL								5,997,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-019 (31-5507-0614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Discipline Director	00071412	090390	12	35		0.017	1,967
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	239
	Pediatrics - MRI (31-5310-0121)		511000				0.513	60,576
	MMI Human Genetics Center (31-5507-0600)		511000				0.368	43,427
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	11,779
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	TOTAL Sanger, Warren G						1.00	122,988
	SUBTOTAL FACULTY						0.017	1,967
	SUBTOTAL SALARIES & WAGES						0.017	1,967
BENEFITS								
519100	RETIREMENT CONTRIBUTION							128
519200	FICA CONTRIBUTION							149
519300	HEALTH INSURANCE CONTRIBUTION							226
519400	LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							505
	TOTAL PERSONAL SERVICES							2,472
	COST OBJECT TOTAL							2,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	374		0.230	24,050
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICUFollowup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
TBA	Discipline Director	00075399	090390	00	832		0.400	37,323
Jackson, Barbara J	Coordinator	00090168	091121	12			0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICUFollowup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
	TOTAL 511000 TENURED FACULTY SALARIES						0.630	63,373
	SUBTOTAL FACULTY						0.630	63,373
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	52		0.100	5,033
	Special Ed Residential Project (SERP) (36-5507-3021030)		513000				0.900	45,296
	TOTAL Castro, Gabriella G						1.00	50,329

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	312		0.150	11,055
	NICUFollowup Clinic (36-5507-1021011)		513000				0.150	11,055
	Infant Contract - Ralston (33-5552-0104)		513000				0.350	25,794
	TOTAL Bataillon, Mary C						0.65	47,904
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	416		0.200	15,174
	NICUFollowup Clinic (36-5507-1021011)		513000				0.450	34,143
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.025	1,895
	Building Brighter Futures (33-5552-0108)		513000				0.200	15,174
	TOTAL Dinsmore, Joan P						0.88	66,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	31,262
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	1768	19.396	0.850	34,292
	NICUFollowup Clinic (36-5507-1021011)		514000				0.150	6,052
	TOTAL Henry, Janet R						1.00	40,344
Robinson, Michelle P	Office Associate I	00075426	242409	12	235	17.609	0.113	4,138
	NICUFollowup Clinic (36-5507-1021011)		514000				0.014	513
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	312	22.163	0.150	6,915
	NICUFollowup Clinic (36-5507-1021011)		514000				0.020	922
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.200	9,220
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.075	3,457
	Education Even Start Program (33-5552-0101)		514000				0.130	5,993
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.425	19,592
	TOTAL Alvarez, Lisa M						1.00	46,099
Munyon, Abbey L	Research Technician II	00082445	362501	12	520	12.000	0.250	6,240
	TOTAL 514000 CLER/TECH/SERV WAGES						1.363	51,585
	SUBTOTAL NONFACULTY						1.813	82,847
	SUBTOTAL SALARIES & WAGES						2.443	146,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,078
519200	FICA CONTRIBUTION							8,276
519300	HEALTH INSURANCE CONTRIBUTION							12,523
519400	LIFE INSURANCE CONTRIBUTION							109
	SUBTOTAL BENEFITS							27,986
	TOTAL PERSONAL SERVICES							174,206
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,538
	TOTAL NET OPERATING EXPENSES							13,538
	COST OBJECT TOTAL							187,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI H B Monroe (31-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warchola, Karol A	Social Services Associate	00089164	242400	12	562	17.061	0.270	9,581
	MMI Social Service (31-5507-8790)		514000				0.500	17,744
	PLAY/Camp (37-5507-3026006)		514000				0.230	8,162
	TOTAL Warchola, Karol A						1.00	35,487
	SUBTOTAL NONFACULTY						0.270	9,581
	SUBTOTAL SALARIES & WAGES						0.270	9,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								1,102
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,463
	TOTAL PERSONAL SERVICES							12,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,182
	TOTAL NET OPERATING EXPENSES							88,182
	COST OBJECT TOTAL							100,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-018 (31-5507-5812)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	42		0.020	1,758
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,637
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,395
	PLAY/Camp (37-5507-3026006)		511000				0.850	74,709
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,395
	TOTAL Crawford, Michael E						1.00	87,894
	SUBTOTAL FACULTY						0.020	1,758
	SUBTOTAL SALARIES & WAGES						0.020	1,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								202
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							452
	TOTAL PERSONAL SERVICES							2,210
	COST OBJECT TOTAL							2,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00077278		00	458		0.220	57,057
Leibowitz, J Michael	Director	00071444	095081	12	568		0.273	66,588
Leibowitz, J Michael	Director Stipend	00071974	095081	12			0.000	10,000
	HBM Professorships (37-5507-1002002)		511000				0.287	70,000
	MMI Administration (31-5507-6800)		512100				0.273	66,588
	NE Univ Center on Develop Disabilities (34-5507-1025036)		512100				0.410	99,850
	Telehealth Netwod for Children with Spe (36-5507-3058006)		512100				0.010	2,437
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	4,875
	TOTAL Leibowitz, J Michael						1.00	253,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.493	133,645
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	520		0.250	13,456
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.150	8,074
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.600	32,295
	TOTAL Steele, Erlene A						1.00	53,825
Lindquist, Nicole S	Writer/Media Specialist	00072468	343300	12	1040		0.500	18,950
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.500	18,950
	TOTAL Lindquist, Nicole S						1.00	37,900
TBA	Art Director	00071438	343300	00	520		0.250	8,592
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	40,998
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090643		00		10.238	0.000	5,119
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS :								
PLANNED NEGATIVE								
				00			0.000	-44,464
	SUBTOTAL NONFACULTY						1.493	135,298
	SUBTOTAL SALARIES & WAGES						1.493	135,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,085
519200 FICA CONTRIBUTION								8,284
519300 HEALTH INSURANCE CONTRIBUTION								12,534
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							28,012
	TOTAL PERSONAL SERVICES							163,310
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							14,095
	TOTAL NET OPERATING EXPENSES							14,095
	COST OBJECT TOTAL							177,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brumley, Debra L	Referral/Scheduling Supervisor	00075420	242400	12	2080	20.077	1.000	41,760
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	874		0.420	48,254
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.100	11,489
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.450	51,701
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,447
	TOTAL Johnson, Joanne M						1.00	114,891
Kam, Hiu K	Programmer/Analyst II	00090836	302307	12	2080		1.000	53,278
Ziskovsky, Emily J	Workstation Specialist II	00090032	302311	12	1872	25.267	0.900	47,300
	Telehealth Network for Children w/ speci (33-5552-0907)		513000				0.100	5,256
	TOTAL Ziskovsky, Emily J						1.00	52,556
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.320	190,592
514000 CLER/TECH/SERV WAGES								
Gomez, Juli M	Patient Records Clerk	00075417	241400	12	1560	11.165	0.750	17,417
	Wheelchair & Seating Eval (37-5507-3005003)		514000				0.200	4,645
	MHCP Facilities Cost (33-5552-0905)		514000				0.050	1,161
	TOTAL Gomez, Juli M						1.00	23,223
Swait, Tracy I	Clinical Authorization Representative	00071566	242400	12	1404	15.721	0.675	22,072
	General Administration (33-5552-0601)		514000				0.325	10,627
	TOTAL Swait, Tracy I						1.00	32,699
Tostenson, Connie M	Billing Representative II	00071479	242400	12	2080	19.842	1.000	41,272
Whitsell, Peggy J	Clinical Authorization Representative	00071087	242400	12	2080	16.527	1.000	34,377
	TOTAL 514000 CLER/TECH/SERV WAGES						3.425	115,138
	SUBTOTAL NONFACULTY						6.745	305,730
	SUBTOTAL SALARIES & WAGES						6.745	305,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,872
519200 FICA CONTRIBUTION								23,235
519300 HEALTH INSURANCE CONTRIBUTION								35,159
519400 LIFE INSURANCE CONTRIBUTION								306
	SUBTOTAL BENEFITS							78,572
	TOTAL PERSONAL SERVICES							384,302
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,100
	TOTAL NET OPERATING EXPENSES							46,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								430,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	1206		0.580	59,916
	COSTSHARING/ 34-5507-1022-019 (31-5507-7917)		513000				0.020	2,066
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.150	15,495
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		513000				0.200	20,660
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,165
	TOTAL Horner-Sullivan, Penny						1.00	103,302
Conlin, Mark S	Accountant II	00084583	243301	12	1914		0.920	44,906
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	1,465
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.050	2,440
	TOTAL Conlin, Mark S						1.00	48,811
Peterson, Lola	Accountant II	00084582	243301	12	1560		0.750	38,269
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.250	12,756
	TOTAL Peterson, Lola						1.00	51,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	143,091
	SUBTOTAL NONFACULTY						2.250	143,091
	SUBTOTAL SALARIES & WAGES						2.250	143,091
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,301
	519200 FICA CONTRIBUTION							10,875
	519300 HEALTH INSURANCE CONTRIBUTION							16,455
	519400 LIFE INSURANCE CONTRIBUTION							143
	SUBTOTAL BENEFITS							36,774
	TOTAL PERSONAL SERVICES							179,865
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,100
	TOTAL NET OPERATING EXPENSES							4,100
	COST OBJECT TOTAL							183,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-019 (31-5507-7917)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	42		0.020	2,066
	MMI Business Office (31-5507-7900)		513000				0.580	59,916
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.150	15,495
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		513000				0.200	20,660
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,165
	TOTAL Horner-Sullivan, Penny						1.00	103,302
	SUBTOTAL NONFACULTY						0.020	2,066
	SUBTOTAL SALARIES & WAGES						0.020	2,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134
519200 FICA CONTRIBUTION								157
519300 HEALTH INSURANCE CONTRIBUTION								238
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							531
	TOTAL PERSONAL SERVICES							2,597
	COST OBJECT TOTAL							2,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI R/H - Summary (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Rebecca	Certified Genetic Counselor	00073612	293300	12	83		0.040	3,028
	POE - HPSBH (31-5450-0100)		511000				0.329	25,622
	Beatrice State Development Center (33-5450-0001)		511000				0.100	7,845
	COPH HPSBH (37-5450-2001001)		511000				0.221	17,196
	TOTAL Anderson, Rebecca						0.69	53,691
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	17.550	0.500	18,252
	Statewide Genetic Plan (37-5507-3007003)		514000				0.500	18,252
	TOTAL Bott, Cheri R						1.00	36,504
	SUBTOTAL NONFACULTY						0.540	21,280
	SUBTOTAL SALARIES & WAGES						0.540	21,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,383
519200 FICA CONTRIBUTION								1,617
519300 HEALTH INSURANCE CONTRIBUTION								2,447
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,468
	TOTAL PERSONAL SERVICES							26,748
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,100
	TOTAL NET OPERATING EXPENSES							21,100
	COST OBJECT TOTAL							47,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081688		00			0.000	31,646
Ellis, Cynthia R	Discipline Director	00090028	090390	12			0.404	59,587
	Pediatrics Prof Svs Fees (37-5310-9110001)		511000				0.120	17,695
	COSTSHARING/ 34-5507-1022-019 (31-5507-8192)		511000				0.050	7,373
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.276	40,683
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	22,118
	TOTAL Ellis, Cynthia R						1.00	147,456
Needelman, Howard W	Physician	00093009	090411	12			0.570	108,891
	NICU-Followup (33-5552-0902)		511000				0.230	43,937
	TOTAL Needelman, Howard W						0.80	152,828
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	2,484
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	432
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	684
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	58,445
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.120	10,164
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,094
	TOTAL Houser, Sandra						1.00	88,303
Mathews, Therese L	Asst Professor	00093492	095154	12			0.300	23,033
	CON-Community Based Health (34-1807-1005001)		511000				0.300	23,033
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	11,516
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.250	19,194
	TOTAL Mathews, Therese L						1.00	76,776
Houser, Sandra	Instructor	00093403	095158	12			0.690	58,445
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	432
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	684
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.120	10,164
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,094
	TOTAL Houser, Sandra						1.00	88,303
	TOTAL 511000 TENURED FACULTY SALARIES						1.964	284,086
	SUBTOTAL FACULTY						1.964	284,086
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigitte S	Nurse Practitioner, Specialist	00089880	294312	12			0.389	29,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Psychiatry (36-5330-2115001)		513000				0.611	45,790
	TOTAL Soltis-Vaughan, Brigitte S						1.00	75,004
514000 CLER/TECH/SERV WAGES								
McKenzie, Karen A	Office Associate II	00089927	242400	12	1872	18.948	0.900	35,470
	Medically Handicapped Children's Program (33-5552-0900)		514000				0.100	3,941
	TOTAL McKenzie, Karen A						1.00	39,411
	SUBTOTAL NONFACULTY						1.289	64,684
	SUBTOTAL SALARIES & WAGES						3.253	348,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,613
519200 FICA CONTRIBUTION								24,101
519300 HEALTH INSURANCE CONTRIBUTION								36,469
519400 LIFE INSURANCE CONTRIBUTION								317
	SUBTOTAL BENEFITS							81,500
	TOTAL PERSONAL SERVICES							430,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,820
	TOTAL NET OPERATING EXPENSES							11,820
	COST OBJECT TOTAL							442,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-019 (31-5507-8192)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Discipline Director	00090028	090390	12			0.050	7,373
	Pediatrics Prof Svs Fees (37-5310-9110001)		511000				0.120	17,695
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.404	59,587
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.276	40,683
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	22,118
	TOTAL Ellis, Cynthia R						1.00	147,456
	SUBTOTAL FACULTY						0.050	7,373
	SUBTOTAL SALARIES & WAGES						0.050	7,373
BENEFITS								
519100	RETIREMENT CONTRIBUTION							479
519200	FICA CONTRIBUTION							560
519300	HEALTH INSURANCE CONTRIBUTION							848
519400	LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							1,894
	TOTAL PERSONAL SERVICES							9,267
	COST OBJECT TOTAL							9,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Asst Professor	00093400	095154	12	1872		0.900	77,395
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	8,600
	TOTAL Flegle, Janice K						1.00	85,995
	SUBTOTAL FACULTY						0.900	77,395
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dixon, Holly A	Occupational Therapist	00091779	293306	02	146		0.070	3,361
	Occupational Therapy School Services (37-5507-3004001)		513000				0.930	44,654
	TOTAL Dixon, Holly A						1.00	48,015
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	208		0.100	5,329
	Occupational Therapy School Services (37-5507-3004001)		513000				0.900	47,965
	TOTAL Edelbrock, Christina M						1.00	53,294
Keller, Kathleen Marie	Occupational Therapist	00084260	293306	02	62		0.030	1,697
	Occupational Therapy School Services (37-5507-3004001)		513000				0.820	46,395
	TOTAL Keller, Kathleen Marie						0.85	48,092
Oetter, Mindy	Occupational Therapist	00089776	293306	12	624		0.300	18,353
	Occupational Therapy School Services (37-5507-3004001)		513000				0.360	22,022
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.140	8,565
	TOTAL Oetter, Mindy						0.80	48,940
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	28,740
514000 CLER/TECH/SERV WAGES								
Yunker, Keri R	Office Associate I	00075418	242409	12	2080	17.871	1.000	37,172
	SUBTOTAL NONFACULTY						1.500	65,912
	SUBTOTAL SALARIES & WAGES						2.400	143,307
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,315
	519200 FICA CONTRIBUTION							10,891
	519300 HEALTH INSURANCE CONTRIBUTION							16,480
	519400 LIFE INSURANCE CONTRIBUTION							143
	SUBTOTAL BENEFITS							36,829
	TOTAL PERSONAL SERVICES							180,136
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,400
	TOTAL NET OPERATING EXPENSES							26,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								206,536

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Asst Professor	00093533	090352	12	1872		0.900	70,283
	Gait Lab Development Fund (37-5507-1016001)		511000				0.100	7,809
	TOTAL Kurz, Max J						1.00	78,092
Stuberg, Wayne A	Professor	00093417	095150	12	1019		0.490	74,602
	COSTSHARING/ 34-5507-1022-019 (31-5507-8492)		511000				0.050	7,613
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	22,837
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.250	38,063
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	7,613
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,523
	TOTAL Stuberg, Wayne A						1.00	152,251
TBA	Professor	00090007	095150	00	42		0.020	7,613
Harbourne, Regina	Assoc Professor	00093402	095152	12	1102		0.530	50,154
	Bioengineering a Medical Device-Stuberg (31-3205-0832)		511000				0.100	9,463
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	4,732
	Investigation of Interventions for Sitti (36-5507-2063002)		511000				0.250	23,658
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	6,623
	TOTAL Harbourne, Regina						1.00	94,630
Willett, Sandra	Asst Professor	00093422	095154	12	603		0.290	23,081
	Investigation of Interventions for Sitti (36-5507-2063002)		511000				0.250	19,898
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.060	4,776
	TOTAL Willett, Sandra						0.60	47,755
	TOTAL 511000 TENURED FACULTY SALARIES						2.230	225,733
	SUBTOTAL FACULTY						2.230	225,733
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corr, Bradley B	Physical Therapist	00086051	293303	02	1040		0.500	21,328
	Physical Therapy School (37-5507-3005002)		513000				0.500	21,328
	TOTAL Corr, Bradley B						1.00	42,656
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Office Associate I	00075994	242409	12	2080	18.895	1.000	39,302
	SUBTOTAL NONFACULTY						1.500	60,630
	SUBTOTAL SALARIES & WAGES						3.730	286,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								18,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								21,185
519300 HEALTH INSURANCE CONTRIBUTION								32,056
519400 LIFE INSURANCE CONTRIBUTION								279
	SUBTOTAL BENEFITS							71,639
	TOTAL PERSONAL SERVICES							358,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,600
	TOTAL NET OPERATING EXPENSES							32,600
	COST OBJECT TOTAL							390,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-019 (31-5507-8492)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Professor	00093417	095150	12	104		0.050	7,613
	MMI Physical Therapy (31-5507-8490)		511000				0.490	74,602
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	22,837
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.250	38,063
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	7,613
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,523
	TOTAL Stuberg, Wayne A						1.00	152,251
	SUBTOTAL FACULTY						0.050	7,613
	SUBTOTAL SALARIES & WAGES						0.050	7,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								579
519300 HEALTH INSURANCE CONTRIBUTION								876
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,958
	TOTAL PERSONAL SERVICES							9,571
	COST OBJECT TOTAL							9,571

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	1872		0.900	97,490
	MMI HBM Molecular Genetics (34-5455-1002002)		511000				0.100	10,832
	TOTAL Warzak, William J						1.00	108,322
Kuhn, Brett R	Assoc Professor	00093407	090351	12	1768		0.853	73,741
	Munroe Meyer Institute (36-5507-2065001)		511000				0.080	6,918
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.047	4,091
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,730
	TOTAL Kuhn, Brett R						1.00	86,480
Mathews, Judith R	Assoc Professor	00093409	090351	12	2038		0.980	91,988
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.020	1,877
	TOTAL Mathews, Judith R						1.00	93,865
Shriver, Mark D	Assoc Professor	00093415	090351	12	1425		0.685	60,659
	Omaha Public School Contract (36-5507-1070004)		511000				0.220	19,482
	Bethesda Urban Community Developmental C (36-5507-1071004)		511000				0.015	1,328
	Munroe Meyer Institute (36-5507-1084001)		511000				0.080	7,084
	TOTAL Shriver, Mark D						1.00	88,553
TBA	Assoc Professor	00071910	090351	00	2080		1.000	114,434
Evans, Joseph H	Coordinator	00086046	093011	12			0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
Allen, Keith D	Professor	00093393	095150	12	1602		0.770	84,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,965
	Munroe Meyer Institute (36-5507-2065001)		511000				0.100	10,965
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.030	3,290
	TOTAL Allen, Keith D						1.00	109,651
Evans, Joseph H	Professor	00093398	095150	12	374		0.180	30,272
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
Burt, Jennifer D	Asst Professor	00093394	095154	12	208		0.100	6,000
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.900	54,000
	TOTAL Burt, Jennifer D						1.00	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						5.468	561,015
	SUBTOTAL FACULTY						5.468	561,015
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Joseph H	Associate Director	00090960	095022	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	TOTAL Evans, Joseph H						1.00	175,175
514000 CLER/TECH/SERV WAGES								
Morrison, Vicki Marie	Administrative Associate I	00075821	242400	12	2080	21.520	1.000	44,762
	SUBTOTAL NONFACULTY						1.000	49,762
	SUBTOTAL SALARIES & WAGES						6.468	610,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,262
519200 FICA CONTRIBUTION								37,722
519300 HEALTH INSURANCE CONTRIBUTION								57,079
519400 LIFE INSURANCE CONTRIBUTION								496
	SUBTOTAL BENEFITS							127,559
	TOTAL PERSONAL SERVICES							738,336
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,180
	TOTAL NET OPERATING EXPENSES							32,180
	COST OBJECT TOTAL							770,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	1,140
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	400
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.570	56,024
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.200	19,657
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.150	14,743
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	7,863
	TOTAL Sullivan, Marsha D						1.00	100,287
Sullivan, Marsha D	Instructor	00093418	095158	12	1186		0.570	56,024
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,140
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	400
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.200	19,657
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.150	14,743
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	7,863
	TOTAL Sullivan, Marsha D						1.00	100,287
	TOTAL 511000 TENURED FACULTY SALARIES						0.570	57,164
	SUBTOTAL FACULTY						0.570	57,164
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	2080		1.000	65,911
Nordness, Amy S	Speech Therapist, Outpatient	00082908	293311	12	1248		0.600	31,310
Richardson, Kasia L	Speech Therapist, Inpatient	00091600	293311	12	2080		1.000	51,800
Woodward, Jennifer L	Speech Therapist, Inpatient	00082607	293311	12	1040		0.500	28,592
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.100	177,613
514000 CLER/TECH/SERV WAGES								
Kratochvil, Rose M	Office Associate I	00071911	242409	12	2080	18.603	1.000	38,694
	SUBTOTAL NONFACULTY						4.100	216,307
	SUBTOTAL SALARIES & WAGES						4.670	273,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,776
519200 FICA CONTRIBUTION								20,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								31,449
519400 LIFE INSURANCE CONTRIBUTION								273
	SUBTOTAL BENEFITS							70,282
	TOTAL PERSONAL SERVICES							343,753
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,280
	TOTAL NET OPERATING EXPENSES							15,280
	COST OBJECT TOTAL							359,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Service (31-5507-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	1019		0.490	39,004
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	7,960
	Munroe Meyer Institute (36-5507-3067001)		511000				0.010	796
	MMI Social Services (37-5507-1027001)		511000				0.250	19,900
	Social Work Community Service (37-5507-3003001)		511000				0.150	11,940
	TOTAL Circo, Deborah K						1.00	79,600
TBA	Asst Professor	00093396	095154	00			0.350	28,425
	TOTAL 511000 TENURED FACULTY SALARIES						0.840	67,429
	SUBTOTAL FACULTY						0.840	67,429
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warchola, Karol A	Social Services Associate	00089164	242400	12	1040	17.061	0.500	17,744
	MMI H B Monroe (31-5507-5800)		514000				0.270	9,581
	PLAY/Camp (37-5507-3026006)		514000				0.230	8,162
	TOTAL Warchola, Karol A						1.00	35,487
	SUBTOTAL NONFACULTY						0.500	17,744
	SUBTOTAL SALARIES & WAGES						1.340	85,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,689
519200 FICA CONTRIBUTION								4,313
519300 HEALTH INSURANCE CONTRIBUTION								6,526
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							14,585
	TOTAL PERSONAL SERVICES							99,758
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,220
	TOTAL NET OPERATING EXPENSES							6,220
	COST OBJECT TOTAL							105,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetics (31-5507-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,425
TOTAL NET OPERATING EXPENSES								36,425
COST OBJECT TOTAL								36,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Feeding/Nutrition (31-5507-8900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,900
TOTAL NET OPERATING EXPENSES								2,900
COST OBJECT TOTAL								2,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Nutrition (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Piazza, Cathleen C	Professor	00093412	095150	12	2080		0.500	91,111	
	Feeding/Swallowing Program (33-5552-0606)		511000				0.500	91,111	
	TOTAL Piazza, Cathleen C						1.00	182,222	
Van Riper, Cynthia L	Instructor	00093420	095158	12	1165		0.500	42,104	
	CON-Community-Based (34-1807-2012001)		511000				0.060	5,053	
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	8,421	
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,000	
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,631	
	TOTAL Van Riper, Cynthia L						1.00	84,209	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	133,215
	SUBTOTAL FACULTY							1.000	133,215
	SUBTOTAL SALARIES & WAGES							1.000	133,215
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,659	
519200 FICA CONTRIBUTION								10,124	
519300 HEALTH INSURANCE CONTRIBUTION								15,320	
519400 LIFE INSURANCE CONTRIBUTION								133	
	SUBTOTAL BENEFITS								34,236
	TOTAL PERSONAL SERVICES								167,451
	COST OBJECT TOTAL								167,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Developmental Medicine State Funds (31-5507-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Valleley, Rachel	Assoc Professor	00093419	095152	12	416		0.200	15,492	
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.080	6,197	
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.720	55,771	
	TOTAL Valleley, Rachel							1.00	77,460
Foster, Nancy L	Asst Professor	00093401	095154	12	208		0.100	6,208	
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.825	51,211	
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.035	2,173	
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,483	
	TOTAL Foster, Nancy L							1.00	62,075
Jones-Hazledine, Catherine H	Asst Professor	00093405	095154	12	208		0.100	6,261	
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.810	50,715	
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	4,383	
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,252	
	TOTAL Jones-Hazledine, Catherine H							1.00	62,611
Lancaster, Blake M	Asst Professor	00093491	095154	12	312		0.150	8,830	
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	5,887	
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.750	44,153	
	TOTAL Lancaster, Blake M							1.00	58,870
Lieske, Jody L	Asst Professor	00093671	095154	12	312		0.150	8,700	
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.850	49,300	
	TOTAL Lieske, Jody L							1.00	58,000
Meadows, Tawnya J	Asst Professor	00093411	095154	12	208		0.100	6,105	
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.900	54,948	
	TOTAL Meadows, Tawnya J							1.00	61,053
Roberts, Holly Jean	Asst Professor	00093414	095154	12	208		0.100	6,220	
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.900	55,975	
	TOTAL Roberts, Holly Jean							1.00	62,195
	TOTAL 511000 TENURED FACULTY SALARIES							0.900	57,816
SUBTOTAL FACULTY							0.900	57,816	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Tejral, Torri Smith	Clinical Coordinator	00071658	293300	12	208		0.100	5,067	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI (36-5507-1085001)		513000				0.011	555
	Psychiatric Outstate Clinics (37-5507-3002001)		513000				0.489	24,781
	TOTAL Tejral, Torri Smith						0.60	30,403
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241405	12	1019	7.250	0.490	7,389
515000 OTH ACAD SAL & WAGES								
Erkfritz-Gay, Karyn N	Post-doc Rsch Assoc	00092372	095075	12	437		0.210	6,500
	MMI Interdisciplinary Training Program (34-5507-1022019)		515000				0.790	24,500
	TOTAL Erkfritz-Gay, Karyn N						1.00	31,000
Kazmerski, Jennifer S	Post-Doc Rsch Assoc	00092080	095075	12	1040		0.500	15,500
	Psychiatric Outstate Clinics (37-5507-3002001)		515000				0.500	15,500
	TOTAL Kazmerski, Jennifer S						1.00	31,000
TBA	Post-Doc Rsch Assoc	00092261	095075	00	2080		1.000	37,000
	TOTAL 515000 OTH ACAD SAL & WAGES						1.710	59,000
	SUBTOTAL NONFACULTY						2.300	71,456
	SUBTOTAL SALARIES & WAGES						3.200	129,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,998
519200 FICA CONTRIBUTION								7,013
519300 HEALTH INSURANCE CONTRIBUTION								10,611
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							23,714
	TOTAL PERSONAL SERVICES							152,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,686
	TOTAL NET OPERATING EXPENSES							52,686
	COST OBJECT TOTAL							205,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Printing & Dup-Auc (51)

COST OBJECT: Print & Dup-Media Resource Facil MRI (33-5551-0156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web/Telehealth Associate	00071585	242400	12	1040	15.634	0.500	16,259
	Telehealth Netwrod for Children with Spe (36-5507-3058006)		514000				0.400	13,008
	Telehealth Network for Children w/ speci (33-5552-0907)		514000				0.100	3,252
	TOTAL Carlson, Karin A						1.00	32,519
	SUBTOTAL NONFACULTY						0.500	16,259
	SUBTOTAL SALARIES & WAGES						0.500	16,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,301
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								172
	SUBTOTAL BENEFITS							2,985
	TOTAL PERSONAL SERVICES							19,244
	COST OBJECT TOTAL							19,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: After School Programs (33-5552-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	187		0.090	4,807
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.070	3,739
	Munroe Meyer Institute (36-5507-1077001)		513000				0.200	10,682
	MMI (36-5507-1086001)		513000				0.190	10,148
	Communitites Empowering Youth (CEY) (36-5507-3066003)		513000				0.170	9,080
	Independent Living Plan (33-5552-0107)		513000				0.130	6,943
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,671
	Center fo Program Evaluation (33-5552-0501)		513000				0.100	5,341
	TOTAL Pawloski, Robert W						1.00	53,411
	SUBTOTAL NONFACULTY						0.090	4,807
	SUBTOTAL SALARIES & WAGES						0.090	4,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								216
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								385
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							882
	TOTAL PERSONAL SERVICES							5,689
	COST OBJECT TOTAL							5,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	52		0.025	2,614
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICUFollowup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
	SUBTOTAL FACULTY						0.025	2,614
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	52		0.050	2,525
	Early Childhood Endowment Project (36-5507-1078002)		513000				0.325	16,413
	General Supervision Enhancement Grant (G (36-5507-1080005)		513000				0.025	1,263
	BEST-CASE (37-5507-1007005)		513000				0.025	1,263
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.250	12,625
	TOTAL Zweiback, Rose						0.68	34,089
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	270	22.163	0.130	5,993
	Dept of Ed & Child Development (31-5507-4890)		514000				0.150	6,915
	NICUFollowup Clinic (36-5507-1021011)		514000				0.020	922
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.200	9,220
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.075	3,457
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.425	19,592
	TOTAL Alvarez, Lisa M						1.00	46,099
	SUBTOTAL NONFACULTY						0.180	8,518
	SUBTOTAL SALARIES & WAGES						0.205	11,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								891
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							2,044
	TOTAL PERSONAL SERVICES							13,176
	COST OBJECT TOTAL							13,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	397		0.191	12,345
	21st Century (36-5507-1053005)		511000				0.300	19,369
	NE Family and School Partnership (36-5507-3063004)		511000				0.509	32,850
	TOTAL St Clair, Lisa A						1.00	64,564
	SUBTOTAL FACULTY						0.191	12,345
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borer, Megan M	Assistant Project Director	00091622	263300	12	1144		0.550	22,825
	Building Brighter Futures (33-5552-0108)		513000				0.450	18,675
	TOTAL Borer, Megan M						1.00	41,500
Howell, Belle A	Child Development Program Evaluator	00071312	263300	12	1040		0.500	18,552
	Building Brighter Futures (33-5552-0108)		513000				0.500	18,552
	TOTAL Howell, Belle A						1.00	37,104
Kumke, Jill K	Project Director	00077790	263300	12	624		0.300	16,380
	NE Family and School Partnership (36-5507-3063004)		513000				0.100	5,460
	Building Brighter Futures (33-5552-0108)		513000				0.600	32,760
	TOTAL Kumke, Jill K						1.00	54,600
Siebler, Abbey L	Child Development Program Evaluator	00072827	263300	12	1040		0.500	18,050
	Building Brighter Futures (33-5552-0108)		513000				0.500	18,050
	TOTAL Siebler, Abbey L						1.00	36,100
Smith, Mildred C	Child Development Program Evaluator	00072819	263300	12	260	20.240	0.125	5,263
	Building Brighter Futures (33-5552-0108)		513000				0.125	5,263
	TOTAL Smith, Mildred C						0.25	10,526
Smith, Sarah A	Child Development Program Evaluator	00072818	263300	12	1040		0.500	21,050
	Building Brighter Futures (33-5552-0108)		513000				0.500	21,050
	TOTAL Smith, Sarah A						1.00	42,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.475	102,120
	SUBTOTAL NONFACULTY						2.475	102,120
	SUBTOTAL SALARIES & WAGES						2.666	114,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,151
519200 FICA CONTRIBUTION								5,380
519300 HEALTH INSURANCE CONTRIBUTION								9,157
519400 LIFE INSURANCE CONTRIBUTION								114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,206
	SUBTOTAL BENEFITS							21,008
	TOTAL PERSONAL SERVICES							135,473
	COST OBJECT TOTAL							135,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Infant Contract - Ralston (33-5552-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	624		0.350	25,794
	Dept of Ed & Child Development (31-5507-4890)		513000				0.150	11,055
	NICUFollowup Clinic (36-5507-1021011)		513000				0.150	11,055
	TOTAL Bataillon, Mary C						0.65	47,904
Holycross, Darla J	Speech Therapist	00072711	293311	12	832	26.442	0.400	22,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	47,794
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	204	17.609	0.098	3,589
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	NICUFollowup Clinic (36-5507-1021011)		514000				0.014	513
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638
	SUBTOTAL NONFACULTY						0.848	51,383
	SUBTOTAL SALARIES & WAGES						0.848	51,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,312
519200 FICA CONTRIBUTION								2,415
519300 HEALTH INSURANCE CONTRIBUTION								4,111
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								540
	SUBTOTAL BENEFITS							9,429
	TOTAL PERSONAL SERVICES							60,812
	COST OBJECT TOTAL							60,812

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	79		0.038	3,970
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICUFollowup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
							0.038	3,970
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	520		0.250	12,625
	Early Childhood Endowment Project (36-5507-1078002)		513000				0.325	16,413
	General Supervision Enhancement Grant (G (36-5507-1080005)		513000				0.025	1,263
	BEST-CASE (37-5507-1007005)		513000				0.025	1,263
	Education Even Start Program (33-5552-0101)		513000				0.050	2,525
	TOTAL Zweiback, Rose						0.68	34,089
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	52		0.025	1,895
	Dept of Ed & Child Development (31-5507-4890)		513000				0.200	15,174
	NICUFollowup Clinic (36-5507-1021011)		513000				0.450	34,143
	Building Brighter Futures (33-5552-0108)		513000				0.200	15,174
	TOTAL Dinsmore, Joan P						0.88	66,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.275	14,520
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	884	22.163	0.425	19,592

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.150	6,915
	NICUFollowup Clinic (36-5507-1021011)		514000				0.020	922
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.200	9,220
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.075	3,457
	Education Even Start Program (33-5552-0101)		514000				0.130	5,993
	TOTAL Alvarez, Lisa M						1.00	46,099
	SUBTOTAL NONFACULTY						0.700	34,112
	SUBTOTAL SALARIES & WAGES						0.738	38,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,714
519200 FICA CONTRIBUTION								1,790
519300 HEALTH INSURANCE CONTRIBUTION								3,047
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							6,989
	TOTAL PERSONAL SERVICES							45,071
	COST OBJECT TOTAL							45,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Independent Living Plan (33-5552-0107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	270		0.130	6,943
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.070	3,739
	Munroe Meyer Institute (36-5507-1077001)		513000				0.200	10,682
	MMI (36-5507-1086001)		513000				0.190	10,148
	Communitites Empowering Youth (CEY) (36-5507-3066003)		513000				0.170	9,080
	After School Programs (33-5552-0100)		513000				0.090	4,807
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,671
	Center fo Program Evaluation (33-5552-0501)		513000				0.100	5,341
	TOTAL Pawloski, Robert W						1.00	53,411
	SUBTOTAL NONFACULTY						0.130	6,943
	SUBTOTAL SALARIES & WAGES						0.130	6,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								555
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							1,274
	TOTAL PERSONAL SERVICES							8,217
	COST OBJECT TOTAL							8,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Building Brighter Futures (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	104		0.050	5,228
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICUFollowup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
							0.050	5,228
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borer, Megan M	Assistant Project Director	00091622	263300	12	936		0.450	18,675
	Educare (33-5552-0103)		513000				0.550	22,825
	TOTAL Borer, Megan M						1.00	41,500
Howell, Belle A	Child Development Program Evaluator	00071312	263300	12	1040		0.500	18,552
	Educare (33-5552-0103)		513000				0.500	18,552
	TOTAL Howell, Belle A						1.00	37,104
Kumke, Jill K	Project Director	00077790	263300	12	1248		0.600	32,760
	NE Family and School Partnership (36-5507-3063004)		513000				0.100	5,460
	Educare (33-5552-0103)		513000				0.300	16,380
	TOTAL Kumke, Jill K						1.00	54,600
Siebler, Abbey L	Child Development Program Evaluator	00072827	263300	12	1040		0.500	18,050
	Educare (33-5552-0103)		513000				0.500	18,050
	TOTAL Siebler, Abbey L						1.00	36,100
Smith, Mildred C	Child Development Program Evaluator	00072819	263300	12	260	20.240	0.125	5,263
	Educare (33-5552-0103)		513000				0.125	5,263
	TOTAL Smith, Mildred C						0.25	10,526
Smith, Sarah A	Child Development Program Evaluator	00072818	263300	12	1040		0.500	21,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Building Brighter Futures (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Educare (33-5552-0103)		513000				0.500	21,050
	TOTAL Smith, Sarah A						1.00	42,100
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	416		0.200	15,174
	Dept of Ed & Child Development (31-5507-4890)		513000				0.200	15,174
	NICUFollowup Clinic (36-5507-1021011)		513000				0.450	34,143
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.025	1,895
	TOTAL Dinsmore, Joan P						0.88	66,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.875	129,524
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	102	17.609	0.049	1,795
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	NICUFollowup Clinic (36-5507-1021011)		514000				0.014	513
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638
	SUBTOTAL NONFACULTY						2.924	131,319
	SUBTOTAL SALARIES & WAGES						2.974	136,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,145
519200 FICA CONTRIBUTION								6,418
519300 HEALTH INSURANCE CONTRIBUTION								10,924
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								1,438
	SUBTOTAL BENEFITS							25,062
	TOTAL PERSONAL SERVICES							161,609
	COST OBJECT TOTAL							161,609

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	187		0.090	9,410
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICU Followup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	TOTAL Jackson, Barbara J						1.00	106,554
	SUBTOTAL FACULTY						0.090	9,410
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	104		0.050	2,671
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.070	3,739
	Munroe Meyer Institute (36-5507-1077001)		513000				0.200	10,682
	MMI (36-5507-1086001)		513000				0.190	10,148
	Communitites Empowering Youth (CEY) (36-5507-3066003)		513000				0.170	9,080
	After School Programs (33-5552-0100)		513000				0.090	4,807
	Independent Living Plan (33-5552-0107)		513000				0.130	6,943
	Center fo Program Evaluation (33-5552-0501)		513000				0.100	5,341
	TOTAL Pawloski, Robert W						1.00	53,411
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	44	17.609	0.021	769

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	NICU Followup Clinic (36-5507-1021011)		514000				0.014	513
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	TOTAL Robinson, Michelle P						0.70	25,638
	SUBTOTAL NONFACULTY						0.071	3,440
	SUBTOTAL SALARIES & WAGES						0.161	12,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								1,028
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							2,359
	TOTAL PERSONAL SERVICES							15,209
	COST OBJECT TOTAL							15,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Westside Social Skills Training Program (33-5552-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gray, Cara N	Adaptive Therapy Specialist	00071922	292500	12	2080		1.000	37,088
							1.000	37,088
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	37,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								1,743
519300 HEALTH INSURANCE CONTRIBUTION								2,967
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								6,806
TOTAL PERSONAL SERVICES								43,894
COST OBJECT TOTAL								43,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Discipline Director	00092595	090390	12			0.000	10,000
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.300	47,809
	MMI (36-5507-2048012)		511000				0.150	23,904
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	11,952
	MMI (36-5507-2066005)		511000				0.060	9,562
	MMI (36-5507-2069006)		511000				0.050	7,968
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	8,765
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.310	49,402
	TOTAL Smith, Shelley D						1.00	169,362
Buehler, Bruce A	Physician	00093374	090411	12	260		0.125	15,772
	Pediatrics Administration (37-5310-4001001)		511000				0.500	62,864
	Hospital Genetic Support (37-5507-3007001)		511000				0.145	18,175
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.180	22,631
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.050	6,287
	TOTAL Buehler, Bruce A						1.00	125,729
Lutz, Richard E	Physician	00093072	090411	12	1119		0.573	68,142
	Special Nutritional Formula (36-5321-3001018)		511000				0.117	13,931
	MMI (36-5507-2068001)		511000				0.020	2,362
	Hospital Genetic Support (37-5507-3007001)		511000				0.290	34,461
	TOTAL Lutz, Richard E						1.00	118,896
Olney, Ann Haskins	Physician	00071446	090411	12	1186		0.570	75,545
	Hospital Genetic Support (37-5507-3007001)		511000				0.430	56,990
	TOTAL Olney, Ann Haskins						1.00	132,535
Godfrey, Maurice	Coordinator	00078719	093011	12	1144		0.550	49,323
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		511000				0.450	40,355
	TOTAL Godfrey, Maurice						1.00	89,678
Smith, Shelley D	Scientist	00089924	095614	12	645		0.310	49,402

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.300	47,809
	MMI (36-5507-2048012)		511000				0.150	23,904
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	11,952
	MMI (36-5507-2066005)		511000				0.060	9,562
	MMI (36-5507-2069006)		511000				0.050	7,968
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	8,765
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						1.00	169,362
	TOTAL 511000 TENURED FACULTY SALARIES						2.128	268,184
	SUBTOTAL FACULTY						2.128	268,184
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	2080	17.889	1.000	37,209
	SUBTOTAL NONFACULTY						1.000	37,209
	SUBTOTAL SALARIES & WAGES						3.128	305,393
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,743
	519200 FICA CONTRIBUTION							14,353
	519300 HEALTH INSURANCE CONTRIBUTION							24,431
	519400 LIFE INSURANCE CONTRIBUTION							305
	519800 WORKERS COMPENSATION							3,216
	SUBTOTAL BENEFITS							56,048
	TOTAL PERSONAL SERVICES							361,441
	COST OBJECT TOTAL							361,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Center fo Program Evaluation (33-5552-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	208		0.100	5,341
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.070	3,739
	Munroe Meyer Institute (36-5507-1077001)		513000				0.200	10,682
	MMI (36-5507-1086001)		513000				0.190	10,148
	Communitites Empowering Youth (CEY) (36-5507-3066003)		513000				0.170	9,080
	After School Programs (33-5552-0100)		513000				0.090	4,807
	Independent Living Plan (33-5552-0107)		513000				0.130	6,943
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,671
	TOTAL Pawloski, Robert W						1.00	53,411
	SUBTOTAL NONFACULTY						0.100	5,341
	SUBTOTAL SALARIES & WAGES						0.100	5,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								251
519300 HEALTH INSURANCE CONTRIBUTION								427
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							979
	TOTAL PERSONAL SERVICES							6,320
	COST OBJECT TOTAL							6,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	2080	11.396	1.000	23,704
Herring, Tammy D	Clinical Authorization Representative	00072014	242400	12	2080	15.687	1.000	32,628
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	14.387	1.000	29,924
Swait, Tracy I	Clinical Authorization Representative	00071566	242400	12	676	15.721	0.325	10,627
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.675	22,072
	TOTAL Swait, Tracy I						1.00	32,699
Ambrose, Nancy K	Office Associate I	00091585	242409	12	1660	17.527	0.080	2,916
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.670	24,426
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		514000				0.250	9,114
	TOTAL Ambrose, Nancy K						1.00	36,456
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	416	14.000	0.200	5,824
	Psychiatric Outstate Clinics (37-5507-3002001)		514000				0.300	8,736
	TOTAL Goering, Ann M						0.50	14,560
	TOTAL 514000 CLER/TECH/SERV WAGES						3.605	105,623
	SUBTOTAL NONFACULTY						3.605	105,623
	SUBTOTAL SALARIES & WAGES						3.605	105,623
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,753
	519200 FICA CONTRIBUTION							4,964
	519300 HEALTH INSURANCE CONTRIBUTION							8,450
	519400 LIFE INSURANCE CONTRIBUTION							106
	519800 WORKERS COMPENSATION							1,420
	SUBTOTAL BENEFITS							19,693
	TOTAL PERSONAL SERVICES							125,316
	COST OBJECT TOTAL							125,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Feeding/Swallowing Program (33-5552-0606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12			0.500	91,111
	MMI Nutrition (31-5507-8990)		511000				0.500	91,111
	TOTAL Piazza, Cathleen C						1.00	182,222
	SUBTOTAL FACULTY						0.500	91,111
	SUBTOTAL SALARIES & WAGES						0.500	91,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,100
519200 FICA CONTRIBUTION								4,282
519300 HEALTH INSURANCE CONTRIBUTION								7,289
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								960
	SUBTOTAL BENEFITS							16,722
	TOTAL PERSONAL SERVICES							107,833
	COST OBJECT TOTAL							107,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Kim Start-Up (33-5552-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Asst Professor	00071646	090352	12			1.000	80,000
SUBTOTAL FACULTY							1.000	80,000
SUBTOTAL SALARIES & WAGES							1.000	80,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,600
519200 FICA CONTRIBUTION								3,760
519300 HEALTH INSURANCE CONTRIBUTION								6,400
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								842
SUBTOTAL BENEFITS								14,682
TOTAL PERSONAL SERVICES								94,682
COST OBJECT TOTAL								94,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Dunaevsky Start-Up (33-5552-0702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	090351	12			1.000	90,000
SUBTOTAL FACULTY							1.000	90,000
SUBTOTAL SALARIES & WAGES							1.000	90,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,050
519200 FICA CONTRIBUTION								4,230
519300 HEALTH INSURANCE CONTRIBUTION								7,200
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								948
SUBTOTAL BENEFITS								16,518
TOTAL PERSONAL SERVICES								106,518
COST OBJECT TOTAL								106,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	98		0.047	4,091
	MMI Psychology Summary (31-5507-8590)		511000				0.853	73,741
	Munroe Meyer Institute (36-5507-2065001)		511000				0.080	6,918
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,730
	TOTAL Kuhn, Brett R						1.00	86,480
Mathews, Judith R	Assoc Professor	00093409	090351	12	42		0.020	1,877
	MMI Psychology Summary (31-5507-8590)		511000				0.980	91,988
	TOTAL Mathews, Judith R						1.00	93,865
Ellis, Cynthia R	Discipline Director	00090028	090390	12	312		0.150	22,118
	Pediatrics Prof Svs Fees (37-5310-9110001)		511000				0.120	17,695
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.404	59,587
	COSTSHARING/ 34-5507-1022-019 (31-5507-8192)		511000				0.050	7,373
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.276	40,683
	TOTAL Ellis, Cynthia R						1.00	147,456
Buehler, Bruce A	Physician	00093374	090411	12	374		0.180	22,631
	Pediatrics Administration (37-5310-4001001)		511000				0.500	62,864
	Hospital Genetic Support (37-5507-3007001)		511000				0.145	18,175
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.125	15,772
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.050	6,287
	TOTAL Buehler, Bruce A						1.00	125,729
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	684
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	432
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	58,445
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.120	10,164
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,094
	TOTAL Houser, Sandra						1.00	88,303
Allen, Keith D	Professor	00093393	095150	12	58		0.030	3,290
	MMI Psychology Summary (31-5507-8590)		511000				0.770	84,431
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,965
	Munroe Meyer Institute (36-5507-2065001)		511000				0.100	10,965
	TOTAL Allen, Keith D						1.00	109,651
Evans, Joseph H	Professor	00093398	095150	12	166		0.080	13,454

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
Stuberg, Wayne A	Professor	00093417	095150	12	21		0.010	1,523
	MMI Physical Therapy (31-5507-8490)		511000				0.490	74,602
	COSTSHARING/ 34-5507-1022-019 (31-5507-8492)		511000				0.050	7,613
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	22,837
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.250	38,063
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	7,613
	TOTAL Stuberg, Wayne A						1.00	152,251
Harbourne, Regina	Assoc Professor	00093402	095152	12	146		0.070	6,623
	Bioengineering a Medical Device-Stuberg (31-3205-0832)		511000				0.100	9,463
	MMI Physical Therapy (31-5507-8490)		511000				0.530	50,154
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	4,732
	Investigation of Interventions for Sitti (36-5507-2063002)		511000				0.250	23,658
	TOTAL Harbourne, Regina						1.00	94,630
Foster, Nancy L	Asst Professor	00093401	095154	12	73		0.035	2,173
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,208
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.825	51,211
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,483
	TOTAL Foster, Nancy L						1.00	62,075
Jones-Hazledine, Catherine H	Asst Professor	00093405	095154	12	146		0.070	4,383
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,261
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.810	50,715
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,252
	TOTAL Jones-Hazledine, Catherine H						1.00	62,611
Willett, Sandra	Asst Professor	00093422	095154	12	125		0.060	4,776

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Physical Therapy (31-5507-8490)		511000				0.290	23,081
	Investigation of Interventions for Sitti (36-5507-2063002)		511000				0.250	19,898
	TOTAL Willett, Sandra						0.60	47,755
Houser, Sandra	Instructor	00093403	095158	12	387		0.190	16,094
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	432
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	684
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	58,445
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.120	10,164
	TOTAL Houser, Sandra						1.00	88,303
Van Riper, Cynthia L	Instructor	00093420	095158	12	395		0.190	16,000
	CON-Community-Based (34-1807-2012001)		511000				0.060	5,053
	MMI Nutrition (31-5507-8990)		511000				0.500	42,104
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	8,421
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,631
	TOTAL Van Riper, Cynthia L						1.00	84,209
	TOTAL 511000 TENURED FACULTY SALARIES						1.132	119,717
	SUBTOTAL FACULTY						1.132	119,717
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	104		0.050	5,165
	MMI Business Office (31-5507-7900)		513000				0.580	59,916
	COSTSHARING/ 34-5507-1022-019 (31-5507-7917)		513000				0.020	2,066
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.150	15,495
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		513000				0.200	20,660
	TOTAL Horner-Sullivan, Penny						1.00	103,302
Oetter, Mindy	Occupational Therapist	00089776	293306	12	295		0.140	8,565
	MMI Occupational Therapy (31-5507-8390)		513000				0.300	18,353
	Occupational Therapy School Services (37-5507-3004001)		513000				0.360	22,022
	TOTAL Oetter, Mindy						0.80	48,940
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.190	13,730
514000 CLER/TECH/SERV WAGES								
McKenzie, Karen A	Office Associate II	00089927	242400	12	208	18.948	0.100	3,941
	MMI Pediatric Rehab/Dent (31-5507-8190)		514000				0.900	35,470
	TOTAL McKenzie, Karen A						1.00	39,411
	SUBTOTAL NONFACULTY						0.290	17,671

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.422	137,388
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,182
519200	FICA CONTRIBUTION							6,457
519300	HEALTH INSURANCE CONTRIBUTION							10,991
519400	LIFE INSURANCE CONTRIBUTION							137
519800	WORKERS COMPENSATION							1,446
SUBTOTAL BENEFITS								25,213
TOTAL PERSONAL SERVICES								162,601
COST OBJECT TOTAL								162,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: MHCP-Diabetes/Endocrine Clinics (33-5552-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Riper, Cynthia L	Instructor	00093420	095158	12	312		0.150	12,631
	CON-Community-Based (34-1807-2012001)		511000				0.060	5,053
	MMI Nutrition (31-5507-8990)		511000				0.500	42,104
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	8,421
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,000
	TOTAL Van Riper, Cynthia L						1.00	84,209
	SUBTOTAL FACULTY						0.150	12,631
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	832		0.400	33,781
	Pediatrics Administration (37-5310-4001001)		513000				0.400	33,782
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.200	16,890
	TOTAL Edwards, Earline						1.00	84,453
514000 CLER/TECH/SERV WAGES								
Risavi, Jennifer A	Office Assistant II	00072141	241409	12	416	14.662	0.200	6,099
	Pediatrics Administration (37-5310-4001001)		514000				0.600	18,298
	Pediatric Diabetes Outcomes (33-5552-0903)		514000				0.200	6,099
	TOTAL Risavi, Jennifer A						1.00	30,496
	SUBTOTAL NONFACULTY						0.600	39,880
	SUBTOTAL SALARIES & WAGES						0.750	52,511
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,363
	519200 FICA CONTRIBUTION							2,468
	519300 HEALTH INSURANCE CONTRIBUTION							4,201
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							552
	SUBTOTAL BENEFITS							9,637
	TOTAL PERSONAL SERVICES							62,148
	COST OBJECT TOTAL							62,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Physician	00093009	090411	12	478		0.230	43,937
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.570	108,891
	TOTAL Needelman, Howard W						0.80	152,828
	SUBTOTAL FACULTY						0.230	43,937
	SUBTOTAL SALARIES & WAGES						0.230	43,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								2,065
519300 HEALTH INSURANCE CONTRIBUTION								3,515
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								462
	SUBTOTAL BENEFITS							8,063
	TOTAL PERSONAL SERVICES							52,000
	COST OBJECT TOTAL							52,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Pediatric Diabetes Outcomes (33-5552-0903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	104		0.050	6,064
	COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)		511000				0.030	3,639
	Pediatrics Administration (37-5310-4001001)		511000				0.920	111,572
	TOTAL Corley, Kevin P						1.00	121,275
	SUBTOTAL FACULTY						0.050	6,064
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	181		0.087	7,204
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.913	76,038
	TOTAL Kuntzelman, Donna Rold						1.00	83,242
O'Malley, Kathleen	Specialty Care Nurse	00088524	293331	12	416		0.200	15,534
	Pediatrics Administration (37-5310-4001001)		513000				0.400	31,068
	TOTAL O'Malley, Kathleen						0.60	46,602
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	416		0.200	16,890
	Pediatrics Administration (37-5310-4001001)		513000				0.400	33,782
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		513000				0.400	33,781
	TOTAL Edwards, Earline						1.00	84,453
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	383		0.184	15,534
	Pediatrics Administration (37-5310-4001001)		513000				0.816	68,920
	TOTAL Jardee, Alice						1.00	84,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.671	55,162
514000 CLER/TECH/SERV WAGES								
Risavi, Jennifer A	Office Assistant II	00072141	241409	12	416	14.662	0.200	6,099
	Pediatrics Administration (37-5310-4001001)		514000				0.600	18,298
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		514000				0.200	6,099
	TOTAL Risavi, Jennifer A						1.00	30,496
	SUBTOTAL NONFACULTY						0.871	61,261
	SUBTOTAL SALARIES & WAGES						0.921	67,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,030
519200 FICA CONTRIBUTION								3,164
519300 HEALTH INSURANCE CONTRIBUTION								5,386
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								708

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Pediatric Diabetes Outcomes (33-5552-0903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								12,355
								79,680
								79,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	42		0.020	1,730
	MMI Psychology Summary (31-5507-8590)		511000				0.853	73,741
	Munroe Meyer Institute (36-5507-2065001)		511000				0.080	6,918
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.047	4,091
	TOTAL Kuhn, Brett R						1.00	86,480
Sanger, Warren G	Discipline Director	00071412	090390	12	208		0.100	11,779
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	239
	Pediatrics - MRI (31-5310-0121)		511000				0.513	60,576
	MMI Human Genetics Center (31-5507-0600)		511000				0.368	43,427
	COSTSHARING/ 34-5507-1022-019 (31-5507-0614)		511000				0.017	1,967
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	TOTAL Sanger, Warren G						1.00	122,988
Buehler, Bruce A	Physician	00093374	090411	12	104		0.050	6,287
	Pediatrics Administration (37-5310-4001001)		511000				0.500	62,864
	Hospital Genetic Support (37-5507-3007001)		511000				0.145	18,175
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.125	15,772
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.180	22,631
	TOTAL Buehler, Bruce A						1.00	125,729
Foster, Nancy L	Asst Professor	00093401	095154	12	83		0.040	2,483
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,208
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.825	51,211
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.035	2,173
	TOTAL Foster, Nancy L						1.00	62,075
Jones-Hazledine, Catherine H	Asst Professor	00093405	095154	12	42		0.020	1,252
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,261
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.810	50,715
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	4,383
	TOTAL Jones-Hazledine, Catherine H						1.00	62,611
	TOTAL 511000 TENURED FACULTY SALARIES						0.230	23,531
	SUBTOTAL FACULTY						0.230	23,531
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conlin, Mark S	Accountant II	00084583	243301	12	104		0.050	2,440

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Business Office (31-5507-7900)		513000				0.920	44,906
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	1,465
	TOTAL Conlin, Mark S						1.00	48,811
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	936		0.450	27,491
	Hospital Genetic Support (37-5507-3007001)		513000				0.550	33,600
	TOTAL Nielsen, Shelly D						1.00	61,091
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	1144		0.550	42,548
	Hospital Genetic Support (37-5507-3007001)		513000				0.190	14,698
	Perinatal Substance Abuse (37-5507-3007002)		513000				0.070	5,415
	Medically Handicapped Children's Program (33-5552-0906)		513000				0.190	14,698
	TOTAL Conover, Elizabeth						1.00	77,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	72,479
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE-TIS Project Associate	00086494	242400	12	1352	17.167	0.650	23,210
	Medically Handicapped Children's Program (33-5552-0906)		514000				0.350	12,497
	TOTAL Caldwell, Kathleen S						1.00	35,707
	SUBTOTAL NONFACULTY						1.700	95,689
	SUBTOTAL SALARIES & WAGES						1.930	119,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,365
519200 FICA CONTRIBUTION								5,603
519300 HEALTH INSURANCE CONTRIBUTION								9,538
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								1,256
	SUBTOTAL BENEFITS							21,881
	TOTAL PERSONAL SERVICES							141,101
	COST OBJECT TOTAL							141,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MHCP Facilities Cost (33-5552-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gomez, Juli M	Patient Records Clerk	00075417	241400	12	104	11.165	0.050	1,161
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.750	17,417
	Wheelchair & Seating Eval (37-5507-3005003)		514000				0.200	4,645
	TOTAL Gomez, Juli M						1.00	23,223
	SUBTOTAL NONFACULTY						0.050	1,161
	SUBTOTAL SALARIES & WAGES						0.050	1,161
BENEFITS								
519100	RETIREMENT CONTRIBUTION							52
519200	FICA CONTRIBUTION							55
519300	HEALTH INSURANCE CONTRIBUTION							93
519400	LIFE INSURANCE CONTRIBUTION							1
519800	WORKERS COMPENSATION							12
	SUBTOTAL BENEFITS							213
	TOTAL PERSONAL SERVICES							1,374
	COST OBJECT TOTAL							1,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	395		0.190	14,698
	Hospital Genetic Support (37-5507-3007001)		513000				0.190	14,698
	Perinatal Substance Abuse (37-5507-3007002)		513000				0.070	5,415
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.550	42,548
	TOTAL Conover, Elizabeth						1.00	77,359
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE-TIS Project Associate	00086494	242400	12	728	17.167	0.350	12,497
	Statewide Network for Child/Families-Spe (33-5552-0904)		514000				0.650	23,210
	TOTAL Caldwell, Kathleen S						1.00	35,707
	SUBTOTAL NONFACULTY						0.540	27,195
	SUBTOTAL SALARIES & WAGES						0.540	27,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								1,278
519300 HEALTH INSURANCE CONTRIBUTION								2,176
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								286
	SUBTOTAL BENEFITS							4,991
	TOTAL PERSONAL SERVICES							32,186
	COST OBJECT TOTAL							32,186

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Telehealth Network for Children w/ speci (33-5552-0907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	44		0.020	4,875
	HBM Professorships (37-5507-1002002)		511000				0.287	70,000
	MMI Administration (31-5507-6800)		512100				0.273	66,588
	NE Univ Center on Develop Disabilities (34-5507-1025036)		512100				0.410	99,850
	Telehealth Netwod for Children with Spe (36-5507-3058006)		512100				0.010	2,437
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						1.00	253,750
513000 MGR/PROFESSIONAL SAL								
Ziskovsky, Emily J	Workstation Specialist II	00090032	302311	12	208	25.267	0.100	5,256
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.900	47,300
	TOTAL Ziskovsky, Emily J						1.00	52,556
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web/Telehealth Associate	00071585	242400	12	208	15.634	0.100	3,252
	Telehealth Netwod for Children with Spe (36-5507-3058006)		514000				0.400	13,008
	Print & Dup-Media Resource Facil MRI (33-5551-0156)		514000				0.500	16,259
	TOTAL Carlson, Karin A						1.00	32,519
	SUBTOTAL NONFACULTY						0.220	13,383
	SUBTOTAL SALARIES & WAGES						0.220	13,383
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							602
	519200 FICA CONTRIBUTION							629
	519300 HEALTH INSURANCE CONTRIBUTION							1,071
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							140
	SUBTOTAL BENEFITS							2,455
	TOTAL PERSONAL SERVICES							15,838
	COST OBJECT TOTAL							15,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Alter G Project (33-5552-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Deffeyes, Joan Elizabeth	Clinical Research Associate I	00072804	362500	12	1560	11.200	0.750	17,472
SUBTOTAL NONFACULTY							0.750	17,472
SUBTOTAL SALARIES & WAGES							0.750	17,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								786
519200 FICA CONTRIBUTION								821
519300 HEALTH INSURANCE CONTRIBUTION								1,398
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								3,206
TOTAL PERSONAL SERVICES								20,678
COST OBJECT TOTAL								20,678

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	208		0.100	10,455
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	NICUFollowup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
Kodak, Tiffany M	Asst Professor	00093406	090352	12	166		0.100	6,358
	MMI Early Intervention (31-5507-0500)		511000				0.900	57,223
	TOTAL Kodak, Tiffany M						1.00	63,581
Ellis, Cynthia R	Discipline Director	00090028	090390	12	574		0.276	40,683
	Pediatrics Prof Svs Fees (37-5310-9110001)		511000				0.120	17,695
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.404	59,587
	COSTSHARING/ 34-5507-1022-019 (31-5507-8192)		511000				0.050	7,373
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	22,118
	TOTAL Ellis, Cynthia R						1.00	147,456
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	432
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	684
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	58,445
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.120	10,164
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,094
	TOTAL Houser, Sandra						1.00	88,303
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,140
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.570	56,024
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.200	19,657
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.150	14,743
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	7,863
	TOTAL Sullivan, Marsha D						1.00	100,287
Allen, Keith D	Professor	00093393	095150	12	314		0.100	10,965
	MMI Psychology Summary (31-5507-8590)		511000				0.770	84,431
	Munroe Meyer Institute (36-5507-2065001)		511000				0.100	10,965
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.030	3,290
	TOTAL Allen, Keith D						1.00	109,651
Evans, Joseph H	Professor	00093398	095150	12	416		0.150	25,226
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
Stuberg, Wayne A	Professor	00093417	095150	12	416		0.150	22,837
	MMI Physical Therapy (31-5507-8490)		511000				0.490	74,602
	COSTSHARING/ 34-5507-1022-019 (31-5507-8492)		511000				0.050	7,613
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.250	38,063
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	7,613
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,523
	TOTAL Stuberg, Wayne A						1.00	152,251
Circo, Deborah K	Asst Professor	00093396	095154	12	312		0.100	7,960

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Social Service (31-5507-8790)		511000				0.490	39,004
	Munroe Meyer Institute (36-5507-3067001)		511000				0.010	796
	MMI Social Services (37-5507-1027001)		511000				0.250	19,900
	Social Work Community Service (37-5507-3003001)		511000				0.150	11,940
	TOTAL Circo, Deborah K						1.00	79,600
Flegle, Janice K	Asst Professor	00093400	095154	12	416		0.100	8,600
	MMI Occupational Therapy (31-5507-8390)		511000				0.900	77,395
	TOTAL Flegle, Janice K						1.00	85,995
Lancaster, Blake M	Asst Professor	00093491	095154	12	416		0.100	5,887
	Meyer Rehab Institute (31-5507-9400)		511000				0.150	8,830
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.750	44,153
	TOTAL Lancaster, Blake M						1.00	58,870
Mathews, Therese L	Asst Professor	00093492	095154	12	416		0.150	11,516
	CON-Community Based Health (34-1807-1005001)		511000				0.300	23,033
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.300	23,033
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.250	19,194
	TOTAL Mathews, Therese L						1.00	76,776
Houser, Sandra	Instructor	00093403	095158	12	260		0.120	10,164
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	432
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	684
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	58,445
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,094
	TOTAL Houser, Sandra						1.00	88,303
Sullivan, Marsha D	Instructor	00093418	095158	12	422		0.200	19,657
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,140
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	400
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.570	56,024
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.150	14,743
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	7,863
	TOTAL Sullivan, Marsha D						1.00	100,287
Van Riper, Cynthia L	Instructor	00093420	095158	12	208		0.100	8,421

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON-Community-Based (34-1807-2012001)		511000				0.060	5,053
	MMI Nutrition (31-5507-8990)		511000				0.500	42,104
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,000
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,631
	TOTAL Van Riper, Cynthia L						1.00	84,209
	TOTAL 511000 TENURED FACULTY SALARIES						1.746	189,561
SUBTOTAL FACULTY							1.746	189,561
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	291		0.150	8,074
	MMI Administration (31-5507-6800)		513000				0.250	13,456
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.600	32,295
	TOTAL Steele, Erlene A						1.00	53,825
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	832		0.400	19,920
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.600	29,880
	TOTAL Ellerbusch, Kellie M						1.00	49,800
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	208		0.100	11,489
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.420	48,254
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.450	51,701
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,447
	TOTAL Johnson, Joanne M						1.00	114,891
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	146		0.070	3,739
	Munroe Meyer Institute (36-5507-1077001)		513000				0.200	10,682
	MMI (36-5507-1086001)		513000				0.190	10,148
	Communitites Empowering Youth (CEY) (36-5507-3066003)		513000				0.170	9,080
	After School Programs (33-5552-0100)		513000				0.090	4,807
	Independent Living Plan (33-5552-0107)		513000				0.130	6,943
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,671
	Center fo Program Evaluation (33-5552-0501)		513000				0.100	5,341
	TOTAL Pawloski, Robert W						1.00	53,411
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	312		0.150	8,706
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.700	40,626
	Special Ed Residential Project (SERP) (36-5507-3021030)		513000				0.150	8,705
	TOTAL Smith, Mark A						1.00	58,037
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.870	51,928
515000 OTH ACAD SAL & WAGES								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Erkfritz-Gay, Karyn N	Post-doc Rsch Assoc	00092372	095075	12	1643		0.790	24,500
	Meyer Rehab Institute (31-5507-9400)		515000				0.210	6,500
	TOTAL Erkfritz-Gay, Karyn N						1.00	31,000
	SUBTOTAL NONFACULTY						1.660	76,428
	SUBTOTAL SALARIES & WAGES						3.406	265,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,895
519200 FICA CONTRIBUTION								16,225
519300 HEALTH INSURANCE CONTRIBUTION								28,727
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								3,058
	SUBTOTAL BENEFITS							63,171
	TOTAL PERSONAL SERVICES							329,160
	COST OBJECT TOTAL							329,160

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Univ Center on Develop Disabilities (34-5507-1025036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	300
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,140
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	400
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.570	56,024
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.200	19,657
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.150	14,743
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	7,863
	TOTAL Sullivan, Marsha D						1.00	100,287
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	33,635
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
Stuberg, Wayne A	Professor	00093417	095150	12	520		0.250	38,063
	MMI Physical Therapy (31-5507-8490)		511000				0.490	74,602
	COSTSHARING/ 34-5507-1022-019 (31-5507-8492)		511000				0.050	7,613
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	22,837
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	7,613
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,523
	TOTAL Stuberg, Wayne A						1.00	152,251
Sullivan, Marsha D	Instructor	00093418	095158	12	291		0.150	14,743

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Univ Center on Develop Disabilities (34-5507-1025036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,140
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	400
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.570	56,024
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.200	19,657
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	7,863
	TOTAL Sullivan, Marsha D						1.00	100,287
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	86,741
	SUBTOTAL FACULTY						0.600	86,741
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	859		0.410	99,850
	HBM Professorships (37-5507-1002002)		511000				0.287	70,000
	MMI Administration (31-5507-6800)		512100				0.273	66,588
	Telehealth Netwrod for Children with Spe (36-5507-3058006)		512100				0.010	2,437
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	4,875
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						1.00	253,750
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	1248		0.600	32,295
	MMI Administration (31-5507-6800)		513000				0.250	13,456
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.150	8,074
	TOTAL Steele, Erlene A						1.00	53,825
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1248		0.600	29,880
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.400	19,920
	TOTAL Ellerbusch, Kellie M						1.00	49,800
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	312		0.150	15,495
	MMI Business Office (31-5507-7900)		513000				0.580	59,916
	COSTSHARING/ 34-5507-1022-019 (31-5507-7917)		513000				0.020	2,066
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		513000				0.200	20,660
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,165
	TOTAL Horner-Sullivan, Penny						1.00	103,302
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	1040		0.450	51,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NE Univ Center on Develop Disabilities (34-5507-1025036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.420	48,254
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.100	11,489
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,447
	TOTAL Johnson, Joanne M						1.00	114,891
Peterson, Lola	Accountant II	00084582	243301	12	520		0.250	12,756
	MMI Business Office (31-5507-7900)		513000				0.750	38,269
	TOTAL Peterson, Lola						1.00	51,025
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	1456		0.700	40,626
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.150	8,706
	Special Ed Residential Project (SERP) (36-5507-3021030)		513000				0.150	8,705
	TOTAL Smith, Mark A						1.00	58,037
Lindquist, Nicole S	Writer/Media Specialist	00072468	343300	12	1040		0.500	18,950
	MMI Administration (31-5507-6800)		513000				0.500	18,950
	TOTAL Lindquist, Nicole S						1.00	37,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	201,703
	SUBTOTAL NONFACULTY						3.660	301,553
	SUBTOTAL SALARIES & WAGES						4.260	388,294
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,744
	519200 FICA CONTRIBUTION							23,686
	519300 HEALTH INSURANCE CONTRIBUTION							41,936
	519400 LIFE INSURANCE CONTRIBUTION							388
	519800 WORKERS COMPENSATION							4,088
	SUBTOTAL BENEFITS							91,842
	TOTAL PERSONAL SERVICES							480,136
	COST OBJECT TOTAL							480,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Graduate Psychology Education Program:Ps (34-5507-1026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	250		0.120	20,181
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
Valleley, Rachel	Assoc Professor	00093419	095152	12	166		0.080	6,197
	Meyer Rehab Institute (31-5507-9400)		511000				0.200	15,492
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.720	55,771
	TOTAL Valleley, Rachel						1.00	77,460
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	26,378
	SUBTOTAL FACULTY						0.200	26,378
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	416	15.740	0.200	6,548
	Psychiatric Outstate Clinics (37-5507-3002001)		514000				0.800	26,191
	TOTAL Flearl, Debra Ann						1.00	32,739
	SUBTOTAL NONFACULTY						0.200	6,548
	SUBTOTAL SALARIES & WAGES						0.400	32,926
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,844
	519200 FICA CONTRIBUTION							2,008
	519300 HEALTH INSURANCE CONTRIBUTION							3,556
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							346
	SUBTOTAL BENEFITS							7,787
	TOTAL PERSONAL SERVICES							40,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Graduate Psychology Education Program:Ps (34-5507-1026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								40,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - Molecular Biology of Neurosens (34-5507-2020106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	216		0.104	13,921
	Ophthalmology (37-5117-1002001)		511000				0.056	7,529
	Ophthalmology (34-5270-2015014)		511000				0.529	70,996
	PRES - Thoreson (35-5270-2001401)		511000				0.311	41,762
	General Research (37-5270-2005001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						1.00	139,208
Wagner, Kay-Uwe	Professor	00092045	095150	12	312		0.150	20,477
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,827
	Eppley Faculty Research (31-1905-0022)		511000				0.300	40,954
	Growth-Regulatory Signaling Networks (34-1905-2150001)		511000				0.250	34,128
	Eppley (34-1905-2175006)		511000				0.190	25,937
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,095
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,095
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	146,513
Smith, Shelley D	Scientist	00089924	095614	12	624		0.300	47,809
	MMI (36-5507-2048012)		511000				0.150	23,904
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	11,952
	MMI (36-5507-2066005)		511000				0.060	9,562
	MMI (36-5507-2069006)		511000				0.050	7,968
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	8,765
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.310	49,402
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						1.00	169,362
	TOTAL 511000 TENURED FACULTY SALARIES						0.554	82,207
	SUBTOTAL FACULTY						0.554	82,207
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	416		0.200	20,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - Molecular Biology of Neurosens (34-5507-2020106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Business Office (31-5507-7900)		513000				0.580	59,916
	COSTSHARING/ 34-5507-1022-019 (31-5507-7917)		513000				0.020	2,066
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.150	15,495
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,165
	TOTAL Horner-Sullivan, Penny						1.00	103,302
Schrack, Melanie L	Clinical Trials Program Coordinator	00091827	243300	12	208		0.100	4,663
	Pediatrics Administration (37-5310-4001001)		513000				0.900	41,963
	TOTAL Schrack, Melanie L						1.00	46,626
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	25,323
514000 CLER/TECH/SERV WAGES								
Ambrose, Nancy K	Office Associate I	00091585	242409	12	520	17.527	0.250	9,114
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.670	24,426
	General Administration (33-5552-0601)		514000				0.080	2,916
	TOTAL Ambrose, Nancy K						1.00	36,456
	SUBTOTAL NONFACULTY						0.550	34,437
	SUBTOTAL SALARIES & WAGES						1.104	116,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,532
519200 FICA CONTRIBUTION								7,115
519300 HEALTH INSURANCE CONTRIBUTION								12,598
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								1,228
	SUBTOTAL BENEFITS							27,590
	TOTAL PERSONAL SERVICES							144,234
	COST OBJECT TOTAL							144,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE B Molecular Biology of Neurosens (34-5507-2020206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stribley, Judith	Research Manager	00079682	363305	12	686		0.330	24,896
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		513000				0.670	50,546
	TOTAL Stribley, Judith						1.00	75,442
Harms, Donald W	Research Technologist II	00091383	363307	12	686		0.330	14,682
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		513000				0.670	29,809
	TOTAL Harms, Donald W						1.00	44,491
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.660	39,578
	SUBTOTAL NONFACULTY						0.660	39,578
	SUBTOTAL SALARIES & WAGES						0.660	39,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,216
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								4,274
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								416
	SUBTOTAL BENEFITS							9,360
	TOTAL PERSONAL SERVICES							48,938
	COST OBJECT TOTAL							48,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE C - Molecular Biology of Neurosens (34-5507-2020306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Maureen A	Immunohistochemistry Technologist	00091678	293327	12	424		0.204	9,570
	Histology (34-1901-2110010)		513000				0.500	23,500
	Tissue Science Facility (33-5301-5006)		513000				0.296	13,930
	TOTAL Harmon, Maureen A						1.00	47,000
Jennings, Margaret A	Immunohistochemistry Technologist	00071904	293327	12			1.000	47,000
	Tissue Science Facility (33-5301-5006)		513000				0.000	8,000
	TOTAL Jennings, Margaret A						1.00	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.204	56,570
	SUBTOTAL NONFACULTY						1.204	56,570
	SUBTOTAL SALARIES & WAGES						1.204	56,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,168
519200 FICA CONTRIBUTION								3,451
519300 HEALTH INSURANCE CONTRIBUTION								6,110
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								596
	SUBTOTAL BENEFITS							13,382
	TOTAL PERSONAL SERVICES							69,952
	COST OBJECT TOTAL							69,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE D - Molecular Biology of Neurosens (34-5507-2020406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	416		0.200	16,804
	Microarray Core Facility (33-5150-0101)		511000				0.135	11,296
	Sequencer Facility (33-5150-0103)		511000				0.130	10,946
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,401
	COSTSHARING/ 36-5301-2222-001 (33-5150-3005)		511000				0.050	4,202
	Genetics Cell Biol (34-5150-2037009)		511000				0.095	8,002
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,521
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.010	840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,009
	TOTAL Eudy, James D						1.00	84,021
	SUBTOTAL FACULTY						0.200	16,804
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bough, Lisa S	Research Technologist II	00091705	363307	12	1040		0.500	20,700
	Microarray Core Facility (31-3205-0592)		513000				0.500	20,700
	TOTAL Bough, Lisa S						1.00	41,400
	SUBTOTAL NONFACULTY						0.500	20,700
	SUBTOTAL SALARIES & WAGES						0.700	37,504
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,100
	519200 FICA CONTRIBUTION							2,288
	519300 HEALTH INSURANCE CONTRIBUTION							4,050
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							394
	SUBTOTAL BENEFITS							8,870
	TOTAL PERSONAL SERVICES							46,374
	COST OBJECT TOTAL							46,374

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Project 5 - Molecular Biology of Neurose (34-5507-2020606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Haider, Neena BA	Asst Professor	00092680	090352	12	520		0.250	20,357	
	Anatomy Instruction (31-5150-0001)		511000				0.040	3,256	
	Cell Biology/Anatomy (34-5150-2036001)		511000				0.510	41,527	
	Cell Biology/Anatomy (36-5150-2054001)		511000				0.200	16,285	
	TOTAL Haider, Neena BA						1.00	81,425	
	SUBTOTAL FACULTY							0.250	20,357
	SUBTOTAL SALARIES & WAGES							0.250	20,357
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,140	
519200 FICA CONTRIBUTION								1,242	
519300 HEALTH INSURANCE CONTRIBUTION								2,199	
519400 LIFE INSURANCE CONTRIBUTION								20	
519800 WORKERS COMPENSATION								214	
	SUBTOTAL BENEFITS								4,815
	TOTAL PERSONAL SERVICES								25,172
	COST OBJECT TOTAL								25,172

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Project 9 - Molecular Biology of Neurose (34-5507-2020906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sachs, Andrew J	Research Technologist I	00071892	362302	12	1040		0.500	15,698
	Cell Biology/Anatomy (34-5150-2044001)		513000				0.500	15,698
	TOTAL Sachs, Andrew J						1.00	31,396
	SUBTOTAL NONFACULTY						0.500	15,698
	SUBTOTAL SALARIES & WAGES						0.500	15,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								1,695
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							3,714
	TOTAL PERSONAL SERVICES							19,412
	COST OBJECT TOTAL							19,412

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICUFollowup Clinic (36-5507-1021011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	83		0.040	4,182
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
							0.040	4,182
	SUBTOTAL FACULTY							
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	25,056
	ENCOR Training Contract (36-5507-1075002)		513000				0.500	25,056
	TOTAL McMorris, Carol Ann						1.00	50,112
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	312		0.150	11,055
	Dept of Ed & Child Development (31-5507-4890)		513000				0.150	11,055
	Infant Contract - Ralston (33-5552-0104)		513000				0.350	25,794
	TOTAL Bataillon, Mary C						0.65	47,904
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	936		0.450	34,143
	Dept of Ed & Child Development (31-5507-4890)		513000				0.200	15,174
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.025	1,895
	Building Brighter Futures (33-5552-0108)		513000				0.200	15,174
	TOTAL Dinsmore, Joan P						0.88	66,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	70,254
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	312	19.396	0.150	6,052
	Dept of Ed & Child Development (31-5507-4890)		514000				0.850	34,292
	TOTAL Henry, Janet R						1.00	40,344
Robinson, Michelle P	Office Associate I	00075426	242409	12	29	17.609	0.014	513

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICUFollowup Clinic (36-5507-1021011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	42	22.163	0.020	922
	Dept of Ed & Child Development (31-5507-4890)		514000				0.150	6,915
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.200	9,220
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.075	3,457
	Education Even Start Program (33-5552-0101)		514000				0.130	5,993
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.425	19,592
	TOTAL Alvarez, Lisa M						1.00	46,099
	TOTAL 514000 CLER/TECH/SERV WAGES						0.184	7,487
	SUBTOTAL NONFACULTY						1.284	77,741
	SUBTOTAL SALARIES & WAGES						1.324	81,923
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,735
	519200 FICA CONTRIBUTION							6,062
	519300 HEALTH INSURANCE CONTRIBUTION							9,012
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							862
	SUBTOTAL BENEFITS							21,753
	TOTAL PERSONAL SERVICES							103,676
	COST OBJECT TOTAL							103,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: 21st Century (36-5507-1053005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	624		0.300	19,369
	NE Family and School Partnership (36-5507-3063004)		511000				0.509	32,850
	Educare (33-5552-0103)		511000				0.191	12,345
	TOTAL St Clair, Lisa A						1.00	64,564
	SUBTOTAL FACULTY						0.300	19,369
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golden, Katie E	Assistant Project Director	00072823	263300	12	520		0.250	12,000
	NE Family and School Partnership (36-5507-3063004)		513000				0.750	36,000
	TOTAL Golden, Katie E						1.00	48,000
	SUBTOTAL NONFACULTY						0.250	12,000
	SUBTOTAL SALARIES & WAGES						0.550	31,369
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,196
	519200 FICA CONTRIBUTION							2,321
	519300 HEALTH INSURANCE CONTRIBUTION							3,451
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							330
	SUBTOTAL BENEFITS							8,329
	TOTAL PERSONAL SERVICES							39,698
	COST OBJECT TOTAL							39,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMIAmericorps (36-5507-1061006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	146		0.070	11,772
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
	SUBTOTAL FACULTY						0.070	11,772
	SUBTOTAL SALARIES & WAGES						0.070	11,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								824
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								1,295
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							3,126
	TOTAL PERSONAL SERVICES							14,898
	COST OBJECT TOTAL							14,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Omaha Public School Contract (36-5507-1070004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Assoc Professor	00093415	090351	12	458		0.220	19,482
	MMI Psychology Summary (31-5507-8590)		511000				0.685	60,659
	Bethesda Urban Community Developmental C (36-5507-1071004)		511000				0.015	1,328
	Munroe Meyer Institute (36-5507-1084001)		511000				0.080	7,084
	TOTAL Shriver, Mark D						1.00	88,553
	SUBTOTAL FACULTY						0.220	19,482
	SUBTOTAL SALARIES & WAGES						0.220	19,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,364
519200 FICA CONTRIBUTION								1,442
519300 HEALTH INSURANCE CONTRIBUTION								2,143
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							5,174
	TOTAL PERSONAL SERVICES							24,656
	COST OBJECT TOTAL							24,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Bethesda Urban Community Developmental C (36-5507-1071004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Assoc Professor	00093415	090351	12	31		0.015	1,328
	MMI Psychology Summary (31-5507-8590)		511000				0.685	60,659
	Omaha Public School Contract (36-5507-1070004)		511000				0.220	19,482
	Munroe Meyer Institute (36-5507-1084001)		511000				0.080	7,084
	TOTAL Shriver, Mark D						1.00	88,553
	SUBTOTAL FACULTY						0.015	1,328
	SUBTOTAL SALARIES & WAGES						0.015	1,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								146
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							352
	TOTAL PERSONAL SERVICES							1,680
	COST OBJECT TOTAL							1,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ENCOR Training Contract (36-5507-1075002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	21		0.010	1,682
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
	SUBTOTAL FACULTY						0.010	1,682
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	25,056
	NICUFollowup Clinic (36-5507-1021011)		513000				0.500	25,056
	TOTAL McMorris, Carol Ann						1.00	50,112
Phillips-Stork, Elaine A	Training Coordinator	00077599	293300	12	416		0.200	11,677
Stork, Warren L	Real Choice Training Coordinator	00079535	293300	12	416		0.200	11,486
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	48,219
	SUBTOTAL NONFACULTY						0.900	48,219
	SUBTOTAL SALARIES & WAGES						0.910	49,901
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,493
	519200 FICA CONTRIBUTION							3,693
	519300 HEALTH INSURANCE CONTRIBUTION							5,489
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							526
	SUBTOTAL BENEFITS							13,251
	TOTAL PERSONAL SERVICES							63,152
	COST OBJECT TOTAL							63,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe Meyer Institute (36-5507-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	83		0.040	6,727
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
	SUBTOTAL FACULTY						0.040	6,727
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	416		0.200	10,682
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.070	3,739
	MMI (36-5507-1086001)		513000				0.190	10,148
	Communitites Empowering Youth (CEY) (36-5507-3066003)		513000				0.170	9,080
	After School Programs (33-5552-0100)		513000				0.090	4,807
	Independent Living Plan (33-5552-0107)		513000				0.130	6,943
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,671
	Center fo Program Evaluation (33-5552-0501)		513000				0.100	5,341
	TOTAL Pawloski, Robert W						1.00	53,411
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	204	17.609	0.098	3,589

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe Meyer Institute (36-5507-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	NICU Followup Clinic (36-5507-1021011)		514000				0.014	513
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638
	SUBTOTAL NONFACULTY						0.298	14,271
	SUBTOTAL SALARIES & WAGES						0.338	20,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,470
519200 FICA CONTRIBUTION								1,554
519300 HEALTH INSURANCE CONTRIBUTION								2,310
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								222
	SUBTOTAL BENEFITS							5,577
	TOTAL PERSONAL SERVICES							26,575
	COST OBJECT TOTAL							26,575

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Early Childhood Endowment Project (36-5507-1078002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	146		0.070	7,319
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICUFollowup Clinic (36-5507-1021011)		511000				0.040	4,182
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
							0.070	7,319
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	676		0.325	16,413
	General Supervision Enhancement Grant (G (36-5507-1080005)		513000				0.025	1,263
	BEST-CASE (37-5507-1007005)		513000				0.025	1,263
	Education Even Start Program (33-5552-0101)		513000				0.050	2,525
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.250	12,625
	TOTAL Zweiback, Rose						0.68	34,089
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	146	17.609	0.070	2,564
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	NICUFollowup Clinic (36-5507-1021011)		514000				0.014	513
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Early Childhood Endowment Project (36-5507-1078002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	416	22.163	0.200	9,220
	Dept of Ed & Child Development (31-5507-4890)		514000				0.150	6,915
	NICUFollowup Clinic (36-5507-1021011)		514000				0.020	922
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.075	3,457
	Education Even Start Program (33-5552-0101)		514000				0.130	5,993
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.425	19,592
	TOTAL Alvarez, Lisa M						1.00	46,099
	TOTAL 514000 CLER/TECH/SERV WAGES						0.270	11,784
	SUBTOTAL NONFACULTY						0.595	28,197
	SUBTOTAL SALARIES & WAGES						0.665	35,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,486
519200 FICA CONTRIBUTION								2,628
519300 HEALTH INSURANCE CONTRIBUTION								3,907
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								374
	SUBTOTAL BENEFITS							9,431
	TOTAL PERSONAL SERVICES							44,947
	COST OBJECT TOTAL							44,947

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080005))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	312		0.150	15,683
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICUFollowup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
							0.150	15,683
	SUBTOTAL FACULTY							
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	52		0.025	1,263
	Early Childhood Endowment Project (36-5507-1078002)		513000				0.325	16,413
	BEST-CASE (37-5507-1007005)		513000				0.025	1,263
	Education Even Start Program (33-5552-0101)		513000				0.050	2,525
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.250	12,625
	TOTAL Zweiback, Rose						0.68	34,089
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	187	17.609	0.090	3,297
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	NICUFollowup Clinic (36-5507-1021011)		514000				0.014	513
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080005))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	156	22.163	0.075	3,457
	Dept of Ed & Child Development (31-5507-4890)		514000				0.150	6,915
	NICUFollowup Clinic (36-5507-1021011)		514000				0.020	922
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.200	9,220
	Education Even Start Program (33-5552-0101)		514000				0.130	5,993
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.425	19,592
	TOTAL Alvarez, Lisa M						1.00	46,099
	TOTAL 514000 CLER/TECH/SERV WAGES						0.165	6,754
	SUBTOTAL NONFACULTY						0.190	8,017
	SUBTOTAL SALARIES & WAGES						0.340	23,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,659
519200 FICA CONTRIBUTION								1,754
519300 HEALTH INSURANCE CONTRIBUTION								2,607
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								250
	SUBTOTAL BENEFITS							6,294
	TOTAL PERSONAL SERVICES							29,994
	COST OBJECT TOTAL							29,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Childhood - NDE (36-5507-1081002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	119		0.057	5,960
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICU Followup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Heartland Regional Genetics (36-5507-2064002)		511000				0.150	15,683
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
	SUBTOTAL FACULTY						0.057	5,960
	SUBTOTAL SALARIES & WAGES						0.057	5,960
BENEFITS								
519100	RETIREMENT CONTRIBUTION							417
519200	FICA CONTRIBUTION							441
519300	HEALTH INSURANCE CONTRIBUTION							656
519400	LIFE INSURANCE CONTRIBUTION							6
519800	WORKERS COMPENSATION							62
	SUBTOTAL BENEFITS							1,582
	TOTAL PERSONAL SERVICES							7,542
	COST OBJECT TOTAL							7,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe Meyer Institute (36-5507-1083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	104		0.050	8,409
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	MMI Social Services (37-5507-1027001)		511000				0.100	16,817
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
	SUBTOTAL FACULTY						0.050	8,409
	SUBTOTAL SALARIES & WAGES						0.050	8,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								622
519300 HEALTH INSURANCE CONTRIBUTION								925
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							2,232
	TOTAL PERSONAL SERVICES							10,641
	COST OBJECT TOTAL							10,641

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe Meyer Institute (36-5507-1084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Assoc Professor	00093415	090351	12	166		0.080	7,084
	MMI Psychology Summary (31-5507-8590)		511000				0.685	60,659
	Omaha Public School Contract (36-5507-1070004)		511000				0.220	19,482
	Bethesda Urban Community Developmental C (36-5507-1071004)		511000				0.015	1,328
	TOTAL Shriver, Mark D						1.00	88,553
	SUBTOTAL FACULTY						0.080	7,084
	SUBTOTAL SALARIES & WAGES						0.080	7,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								496
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								779
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							1,880
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Tejral, Torri Smith	Clinical Coordinator	00071658	293300	12	23		0.011	555	
	Meyer Rehab Institute (31-5507-9400)		513000				0.100	5,067	
	Psychiatric Outstate Clinics (37-5507-3002001)		513000				0.489	24,781	
	TOTAL Tejral, Torri Smith						0.60	30,403	
	SUBTOTAL NONFACULTY							0.011	555
	SUBTOTAL SALARIES & WAGES							0.011	555
BENEFITS									
519100 RETIREMENT CONTRIBUTION								39	
519200 FICA CONTRIBUTION								41	
519300 HEALTH INSURANCE CONTRIBUTION								61	
519400 LIFE INSURANCE CONTRIBUTION								1	
519800 WORKERS COMPENSATION								6	
	SUBTOTAL BENEFITS								148
	TOTAL PERSONAL SERVICES								703
	COST OBJECT TOTAL								703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	395		0.190	10,148
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.070	3,739
	Munroe Meyer Institute (36-5507-1077001)		513000				0.200	10,682
	Communitites Empowering Youth (CEY) (36-5507-3066003)		513000				0.170	9,080
	After School Programs (33-5552-0100)		513000				0.090	4,807
	Independent Living Plan (33-5552-0107)		513000				0.130	6,943
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,671
	Center fo Program Evaluation (33-5552-0501)		513000				0.100	5,341
	TOTAL Pawloski, Robert W						1.00	53,411
	SUBTOTAL NONFACULTY						0.190	10,148
	SUBTOTAL SALARIES & WAGES						0.190	10,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								710
519200 FICA CONTRIBUTION								751
519300 HEALTH INSURANCE CONTRIBUTION								1,116
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							2,693
	TOTAL PERSONAL SERVICES							12,841
	COST OBJECT TOTAL							12,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Non-Linear Analysis of Postural Function (36-5507-2046005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Professor	00093417	095150	12	104		0.050	7,613
	MMI Physical Therapy (31-5507-8490)		511000				0.490	74,602
	COSTSHARING/ 34-5507-1022-019 (31-5507-8492)		511000				0.050	7,613
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	22,837
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.250	38,063
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,523
	TOTAL Stuberg, Wayne A						1.00	152,251
Harbourne, Regina	Assoc Professor	00093402	095152	12	104		0.050	4,732
	Bioengineering a Medical Device-Stuberg (31-3205-0832)		511000				0.100	9,463
	MMI Physical Therapy (31-5507-8490)		511000				0.530	50,154
	Investigation of Interventions for Sitti (36-5507-2063002)		511000				0.250	23,658
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	6,623
	TOTAL Harbourne, Regina						1.00	94,630
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	12,345
	SUBTOTAL FACULTY						0.100	12,345
	SUBTOTAL SALARIES & WAGES						0.100	12,345
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							864
	519200 FICA CONTRIBUTION							914
	519300 HEALTH INSURANCE CONTRIBUTION							1,358
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							130
	SUBTOTAL BENEFITS							3,278
	TOTAL PERSONAL SERVICES							15,623
	COST OBJECT TOTAL							15,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2048012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Scientist	00089924	095614	12	312		0.150	23,904
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.300	47,809
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	11,952
	MMI (36-5507-2066005)		511000				0.060	9,562
	MMI (36-5507-2069006)		511000				0.050	7,968
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	8,765
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.310	49,402
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						1.00	169,362
	SUBTOTAL FACULTY						0.150	23,904
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	728		0.350	16,517
	MMI (36-5507-2069006)		513000				0.200	9,438
	Smith-Biomed Research Development (31-5708-0023)		513000				0.450	21,236
	TOTAL Askew, James W						1.00	47,191
Hoover, Denise	Research Technologist II	00090373	363307	12	1040		0.500	24,827
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	6,951
	MMI (36-5507-2066005)		513000				0.260	12,910
	MMI (36-5507-2069006)		513000				0.100	4,965
	TOTAL Hoover, Denise						1.00	49,653
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	728		0.350	17,378
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.130	6,455
	mmi (36-5507-2067011)		513000				0.420	20,855
	MMI (36-5507-2069006)		513000				0.100	4,965
	TOTAL Kenyon, Judith Barbara						1.00	49,653
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	58,722
	SUBTOTAL NONFACULTY						1.200	58,722
	SUBTOTAL SALARIES & WAGES						1.350	82,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,784
519200 FICA CONTRIBUTION								6,114
519300 HEALTH INSURANCE CONTRIBUTION								9,089
519400 LIFE INSURANCE CONTRIBUTION								83

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2048012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								870
	SUBTOTAL BENEFITS							21,940
	TOTAL PERSONAL SERVICES							104,566
	COST OBJECT TOTAL							104,566

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetic Medicine (36-5507-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	62		0.030	1,130
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,389
	MMI Genetic Medicine (36-5507-2061001)		513000				0.100	3,766
	Munroe Meyer Institute (36-5507-2065001)		513000				0.250	9,414
	MMI (36-5507-2068001)		513000				0.500	18,829
	TOTAL DeHaai, Kristi A						1.00	37,658
	SUBTOTAL NONFACULTY						0.030	1,130
	SUBTOTAL SALARIES & WAGES						0.030	1,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								124
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							300
	TOTAL PERSONAL SERVICES							1,430
	COST OBJECT TOTAL							1,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI HBM Molecular Genetics (36-5507-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Scientist	00089924	095614	12	156		0.075	11,952
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.300	47,809
	MMI (36-5507-2048012)		511000				0.150	23,904
	MMI (36-5507-2066005)		511000				0.060	9,562
	MMI (36-5507-2069006)		511000				0.050	7,968
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	8,765
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.310	49,402
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						1.00	169,362
	SUBTOTAL FACULTY						0.075	11,952
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Research Technologist II	00090373	363307	12	291		0.140	6,951
	MMI (36-5507-2048012)		513000				0.500	24,827
	MMI (36-5507-2066005)		513000				0.260	12,910
	MMI (36-5507-2069006)		513000				0.100	4,965
	TOTAL Hoover, Denise						1.00	49,653
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	270		0.130	6,455
	MMI (36-5507-2048012)		513000				0.350	17,378
	mmi (36-5507-2067011)		513000				0.420	20,855
	MMI (36-5507-2069006)		513000				0.100	4,965
	TOTAL Kenyon, Judith Barbara						1.00	49,653
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.270	13,406
	SUBTOTAL NONFACULTY						0.270	13,406
	SUBTOTAL SALARIES & WAGES						0.345	25,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,775
519200 FICA CONTRIBUTION								1,876
519300 HEALTH INSURANCE CONTRIBUTION								2,789
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								266
	SUBTOTAL BENEFITS							6,731
	TOTAL PERSONAL SERVICES							32,089
	COST OBJECT TOTAL							32,089

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetic Medicine (36-5507-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	208		0.100	3,766
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,389
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,130
	Munroe Meyer Institute (36-5507-2065001)		513000				0.250	9,414
	MMI (36-5507-2068001)		513000				0.500	18,829
	TOTAL DeHaai, Kristi A						1.00	37,658
	SUBTOTAL NONFACULTY						0.100	3,766
	SUBTOTAL SALARIES & WAGES						0.100	3,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							1,001
	TOTAL PERSONAL SERVICES							4,767
	COST OBJECT TOTAL							4,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Investigation of Interventions for Sitti (36-5507-2063002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harbourne, Regina	Assoc Professor	00093402	095152	12	520		0.250	23,658
	Bioengineering a Medical Device-Stuberg (31-3205-0832)		511000				0.100	9,463
	MMI Physical Therapy (31-5507-8490)		511000				0.530	50,154
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	4,732
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	6,623
	TOTAL Harbourne, Regina						1.00	94,630
Willett, Sandra	Asst Professor	00093422	095154	12	520		0.250	19,898
	MMI Physical Therapy (31-5507-8490)		511000				0.290	23,081
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.060	4,776
	TOTAL Willett, Sandra						0.60	47,755
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	43,556
	SUBTOTAL FACULTY						0.500	43,556
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	208		0.100	6,620
	Physical Therapy School (37-5507-3005002)		513000				0.900	59,581
	TOTAL Beyersdorf, Amy Holts						1.00	66,201
	SUBTOTAL NONFACULTY						0.100	6,620
	SUBTOTAL SALARIES & WAGES						0.600	50,176
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,512
	519200 FICA CONTRIBUTION							3,713
	519300 HEALTH INSURANCE CONTRIBUTION							5,519
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							528
	SUBTOTAL BENEFITS							13,322
	TOTAL PERSONAL SERVICES							63,498
	COST OBJECT TOTAL							63,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Heartland Regional Genetics (36-5507-2064002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	312		0.150	15,683
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.230	24,050
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,455
	NICU Followup Clinic (36-5507-1021011)		511000				0.040	4,182
	Early Childhood Endowment Project (36-5507-1078002)		511000				0.070	7,319
	General Supervision Enhancement Grant (G (36-5507-1080005)		511000				0.150	15,683
	Early Childhood - NDE (36-5507-1081002)		511000				0.057	5,960
	Education Even Start Program (33-5552-0101)		511000				0.025	2,614
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.038	3,970
	Building Brighter Futures (33-5552-0108)		511000				0.050	5,228
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.090	9,410
	TOTAL Jackson, Barbara J						1.00	106,554
	SUBTOTAL FACULTY						0.150	15,683
	SUBTOTAL SALARIES & WAGES						0.150	15,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,098
519200 FICA CONTRIBUTION								1,161
519300 HEALTH INSURANCE CONTRIBUTION								1,725
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							4,166
	TOTAL PERSONAL SERVICES							19,849
	COST OBJECT TOTAL							19,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe Meyer Institute (36-5507-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	166		0.080	6,918
	MMI Psychology Summary (31-5507-8590)		511000				0.853	73,741
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.047	4,091
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,730
	TOTAL Kuhn, Brett R						1.00	86,480
Allen, Keith D	Professor	00093393	095150	12	208		0.100	10,965
	MMI Psychology Summary (31-5507-8590)		511000				0.770	84,431
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	10,965
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.030	3,290
	TOTAL Allen, Keith D						1.00	109,651
	TOTAL 511000 TENURED FACULTY SALARIES						0.180	17,883
	SUBTOTAL FACULTY						0.180	17,883
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	520		0.250	9,414
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,389
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,130
	MMI Genetic Medicine (36-5507-2061001)		513000				0.100	3,766
	MMI (36-5507-2068001)		513000				0.500	18,829
	TOTAL DeHaai, Kristi A						1.00	37,658
	SUBTOTAL NONFACULTY						0.250	9,414
	SUBTOTAL SALARIES & WAGES						0.430	27,297
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,911
	519200 FICA CONTRIBUTION							2,020
	519300 HEALTH INSURANCE CONTRIBUTION							3,003
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							288
	SUBTOTAL BENEFITS							7,249
	TOTAL PERSONAL SERVICES							34,546
	COST OBJECT TOTAL							34,546

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2066005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Scientist	00089924	095614	12	125		0.060	9,562
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.300	47,809
	MMI (36-5507-2048012)		511000				0.150	23,904
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	11,952
	MMI (36-5507-2069006)		511000				0.050	7,968
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	8,765
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.310	49,402
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						1.00	169,362
	SUBTOTAL FACULTY						0.060	9,562
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Research Technologist II	00090373	363307	12	541		0.260	12,910
	MMI (36-5507-2048012)		513000				0.500	24,827
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	6,951
	MMI (36-5507-2069006)		513000				0.100	4,965
	TOTAL Hoover, Denise						1.00	49,653
	SUBTOTAL NONFACULTY						0.260	12,910
	SUBTOTAL SALARIES & WAGES						0.320	22,472
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,573
	519200 FICA CONTRIBUTION							1,663
	519300 HEALTH INSURANCE CONTRIBUTION							2,472
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							236
	SUBTOTAL BENEFITS							5,966
	TOTAL PERSONAL SERVICES							28,438
	COST OBJECT TOTAL							28,438

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: mmi (36-5507-2067011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	874		0.420	20,855	
	MMI (36-5507-2048012)		513000				0.350	17,378	
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.130	6,455	
	MMI (36-5507-2069006)		513000				0.100	4,965	
	TOTAL Kenyon, Judith Barbara							1.00	49,653
	SUBTOTAL NONFACULTY							0.420	20,855
	SUBTOTAL SALARIES & WAGES							0.420	20,855
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,460	
519200 FICA CONTRIBUTION								1,543	
519300 HEALTH INSURANCE CONTRIBUTION								2,294	
519400 LIFE INSURANCE CONTRIBUTION								21	
519800 WORKERS COMPENSATION								220	
	SUBTOTAL BENEFITS								5,538
	TOTAL PERSONAL SERVICES								26,393
	COST OBJECT TOTAL								26,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Physician	00093072	090411	12	42		0.020	2,362
	Special Nutritional Formula (36-5321-3001018)		511000				0.117	13,931
	Hospital Genetic Support (37-5507-3007001)		511000				0.290	34,461
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.573	68,142
	TOTAL Lutz, Richard E						1.00	118,896
	SUBTOTAL FACULTY						0.020	2,362
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	1040		0.500	18,829
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,389
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,130
	MMI Genetic Medicine (36-5507-2061001)		513000				0.100	3,766
	Munroe Meyer Institute (36-5507-2065001)		513000				0.250	9,414
	TOTAL DeHaai, Kristi A						1.00	37,658
	SUBTOTAL NONFACULTY						0.500	18,829
	SUBTOTAL SALARIES & WAGES						0.520	21,191
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,483
	519200 FICA CONTRIBUTION							1,568
	519300 HEALTH INSURANCE CONTRIBUTION							2,331
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							224
	SUBTOTAL BENEFITS							5,627
	TOTAL PERSONAL SERVICES							26,818
	COST OBJECT TOTAL							26,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2069006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Scientist	00089924	095614	12	104		0.050	7,968
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.300	47,809
	MMI (36-5507-2048012)		511000				0.150	23,904
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	11,952
	MMI (36-5507-2066005)		511000				0.060	9,562
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	8,765
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.310	49,402
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						1.00	169,362
	SUBTOTAL FACULTY						0.050	7,968
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	416		0.200	9,438
	MMI (36-5507-2048012)		513000				0.350	16,517
	Smith-Biomed Research Development (31-5708-0023)		513000				0.450	21,236
	TOTAL Askew, James W						1.00	47,191
Hoover, Denise	Research Technologist II	00090373	363307	12	208		0.100	4,965
	MMI (36-5507-2048012)		513000				0.500	24,827
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	6,951
	MMI (36-5507-2066005)		513000				0.260	12,910
	TOTAL Hoover, Denise						1.00	49,653
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	208		0.100	4,965
	MMI (36-5507-2048012)		513000				0.350	17,378
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.130	6,455
	mmi (36-5507-2067011)		513000				0.420	20,855
	TOTAL Kenyon, Judith Barbara						1.00	49,653
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	19,368
	SUBTOTAL NONFACULTY						0.400	19,368
	SUBTOTAL SALARIES & WAGES						0.450	27,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,914
519200 FICA CONTRIBUTION								2,023
519300 HEALTH INSURANCE CONTRIBUTION								3,007
519400 LIFE INSURANCE CONTRIBUTION								27

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2069006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							7,259
	TOTAL PERSONAL SERVICES							34,595
	COST OBJECT TOTAL							34,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	1040	20.673	0.500	21,500
Simpson, Michelle T	Child Development Program Evaluator	00072818	263300	12	1040		0.500	19,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	41,000
	SUBTOTAL NONFACULTY						1.000	41,000
	SUBTOTAL SALARIES & WAGES						1.000	41,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,034
519300 HEALTH INSURANCE CONTRIBUTION								4,510
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								432
	SUBTOTAL BENEFITS							10,887
	TOTAL PERSONAL SERVICES							51,887
	COST OBJECT TOTAL							51,887

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Special Ed Residential Project (SERP) (36-5507-3021030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	2028		0.900	45,296
	Dept of Ed & Child Development (31-5507-4890)		513000				0.100	5,033
	TOTAL Castro, Gabriella G						1.00	50,329
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	312		0.150	8,705
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.150	8,706
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.700	40,626
	TOTAL Smith, Mark A						1.00	58,037
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	54,001
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	204	17.609	0.098	3,589
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	NICUFollowup Clinic (36-5507-1021011)		514000				0.014	513
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	NE Family and School Partnership (36-5507-3063004)		514000				0.049	1,795
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638
	SUBTOTAL NONFACULTY						1.148	57,590
	SUBTOTAL SALARIES & WAGES						1.148	57,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,031
519200 FICA CONTRIBUTION								4,262
519300 HEALTH INSURANCE CONTRIBUTION								6,335
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								608
	SUBTOTAL BENEFITS							15,294
	TOTAL PERSONAL SERVICES							72,884
	COST OBJECT TOTAL							72,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Telehealth Netwrod for Children with Spe (36-5507-3058006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	25		0.010	2,437
	HBM Professorships (37-5507-1002002)		511000				0.287	70,000
	MMI Administration (31-5507-6800)		512100				0.273	66,588
	NE Univ Center on Develop Disabilities (34-5507-1025036)		512100				0.410	99,850
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	4,875
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						1.00	253,750
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web/Telehealth Associate	00071585	242400	12	832	15.634	0.400	13,008
	Print & Dup-Media Resource Facil MRI (33-5551-0156)		514000				0.500	16,259
	Telehealth Network for Children w/ speci (33-5552-0907)		514000				0.100	3,252
	TOTAL Carlson, Karin A						1.00	32,519
	SUBTOTAL NONFACULTY						0.410	15,445
	SUBTOTAL SALARIES & WAGES						0.410	15,445
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,081
	519200 FICA CONTRIBUTION							1,143
	519300 HEALTH INSURANCE CONTRIBUTION							1,699
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							162
	SUBTOTAL BENEFITS							4,100
	TOTAL PERSONAL SERVICES							19,545
	COST OBJECT TOTAL							19,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NE Family and School Partnership (36-5507-3063004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	1059		0.509	32,850
	21st Century (36-5507-1053005)		511000				0.300	19,369
	Educare (33-5552-0103)		511000				0.191	12,345
	TOTAL St Clair, Lisa A						1.00	64,564
	SUBTOTAL FACULTY						0.509	32,850
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golden, Katie E	Assistant Project Director	00072823	263300	12	1560		0.750	36,000
	21st Century (36-5507-1053005)		513000				0.250	12,000
	TOTAL Golden, Katie E						1.00	48,000
Kumke, Jill K	Project Director	00077790	263300	12	208		0.100	5,460
	Educare (33-5552-0103)		513000				0.300	16,380
	Building Brighter Futures (33-5552-0108)		513000				0.600	32,760
	TOTAL Kumke, Jill K						1.00	54,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	41,460
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	102	17.609	0.049	1,795
	Dept of Ed & Child Development (31-5507-4890)		514000				0.113	4,138
	NICUFollowup Clinic (36-5507-1021011)		514000				0.014	513
	Munroe Meyer Institute (36-5507-1077001)		514000				0.098	3,589
	Early Childhood Endowment Project (36-5507-1078002)		514000				0.070	2,564
	General Supervision Enhancement Grant (G (36-5507-1080005)		514000				0.090	3,297
	Special Ed Residential Project (SERP) (36-5507-3021030)		514000				0.098	3,589
	Infant Contract - Ralston (33-5552-0104)		514000				0.098	3,589
	Building Brighter Futures (33-5552-0108)		514000				0.049	1,795
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.021	769
	TOTAL Robinson, Michelle P						0.70	25,638
	SUBTOTAL NONFACULTY						0.899	43,255
	SUBTOTAL SALARIES & WAGES						1.408	76,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,327
519200 FICA CONTRIBUTION								5,632
519300 HEALTH INSURANCE CONTRIBUTION								8,372
519400 LIFE INSURANCE CONTRIBUTION								76

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Family and School Partnership (36-5507-3063004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								802
SUBTOTAL BENEFITS								20,209
TOTAL PERSONAL SERVICES								96,314
COST OBJECT TOTAL								96,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Communitites Empowering Youth (CEY) (36-5507-3066003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	354		0.170	9,080
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.070	3,739
	Munroe Meyer Institute (36-5507-1077001)		513000				0.200	10,682
	MMI (36-5507-1086001)		513000				0.190	10,148
	After School Programs (33-5552-0100)		513000				0.090	4,807
	Independent Living Plan (33-5552-0107)		513000				0.130	6,943
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,671
	Center fo Program Evaluation (33-5552-0501)		513000				0.100	5,341
	TOTAL Pawloski, Robert W						1.00	53,411
	SUBTOTAL NONFACULTY						0.170	9,080
	SUBTOTAL SALARIES & WAGES						0.170	9,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								636
519200 FICA CONTRIBUTION								672
519300 HEALTH INSURANCE CONTRIBUTION								999
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,412
	TOTAL PERSONAL SERVICES							11,492
	COST OBJECT TOTAL							11,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe Meyer Institute (36-5507-3067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	21		0.010	796
	MMI Social Service (31-5507-8790)		511000				0.490	39,004
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	7,960
	MMI Social Services (37-5507-1027001)		511000				0.250	19,900
	Social Work Community Service (37-5507-3003001)		511000				0.150	11,940
	TOTAL Circo, Deborah K						1.00	79,600
	SUBTOTAL FACULTY						0.010	796
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	535		0.257	13,200
	BEST-CASE (37-5507-1007005)		513000				0.050	2,571
	MMI Social Services (37-5507-1027001)		513000				0.300	15,428
	Social Work Community Service (37-5507-3003001)		513000				0.393	20,228
	TOTAL Sedersten, Tina M						1.00	51,427
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	208		0.100	4,016
	MMI Social Services (37-5507-1027001)		513000				0.568	22,800
	Social Work Community Service (37-5507-3003001)		513000				0.332	13,345
	TOTAL Harmon, Jennifer L						1.00	40,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.357	17,216
	SUBTOTAL NONFACULTY						0.357	17,216
	SUBTOTAL SALARIES & WAGES						0.367	18,012
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,261
	519200 FICA CONTRIBUTION							1,333
	519300 HEALTH INSURANCE CONTRIBUTION							1,981
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							190
	SUBTOTAL BENEFITS							4,783
	TOTAL PERSONAL SERVICES							22,795
	COST OBJECT TOTAL							22,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MRI Development Fund (37-5507-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	832	7.250	0.400	6,032	
							SUBTOTAL NONFACULTY	0.400	6,032
							SUBTOTAL SALARIES & WAGES	0.400	6,032
BENEFITS									
519100 RETIREMENT CONTRIBUTION								422	
519200 FICA CONTRIBUTION								446	
519300 HEALTH INSURANCE CONTRIBUTION								664	
519400 LIFE INSURANCE CONTRIBUTION								6	
519800 WORKERS COMPENSATION								64	
							SUBTOTAL BENEFITS	1,602	
							TOTAL PERSONAL SERVICES	7,634	
							COST OBJECT TOTAL	7,634	

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12	520		0.250	58,686
	POE-Behavioral Genetics Program (31-5507-0090)		511000				0.550	129,110
	HBM Autism Program (37-5507-1002003)		511000				0.200	46,950
	TOTAL Fisher, Wayne W						1.00	234,746
Leibowitz, J Michael	Hattie B Munroe Endowed Professorship	00092313	095189	12	478		0.287	70,000
	MMI Administration (31-5507-6800)		512100				0.273	66,588
	NE Univ Center on Develop Disabilities (34-5507-1025036)		512100				0.410	99,850
	Telehealth Netwrod for Children with Spe (36-5507-3058006)		512100				0.010	2,437
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	4,875
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						1.00	253,750
	TOTAL 511000 TENURED FACULTY SALARIES						0.537	128,686
	SUBTOTAL FACULTY						0.537	128,686
	SUBTOTAL SALARIES & WAGES						0.537	128,686
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,008
	519200 FICA CONTRIBUTION							9,523
	519300 HEALTH INSURANCE CONTRIBUTION							14,155
	519400 LIFE INSURANCE CONTRIBUTION							129
	519800 WORKERS COMPENSATION							1,354
	SUBTOTAL BENEFITS							34,169
	TOTAL PERSONAL SERVICES							162,855
	COST OBJECT TOTAL							162,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Autism Program (37-5507-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Fisher, Wayne W	Professor	00093399	095150	12	416		0.200	46,950	
	HBM Professorships (37-5507-1002002)		511000				0.250	58,686	
	POE-Behavioral Genetics Program (31-5507-0090)		511000				0.550	129,110	
	TOTAL Fisher, Wayne W						1.00	234,746	
	SUBTOTAL FACULTY							0.200	46,950
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Owen, Todd M	Behavior Analysis Specialist I	00072202	292305	12	2080		1.000	32,900	
	SUBTOTAL NONFACULTY							1.000	32,900
	SUBTOTAL SALARIES & WAGES							1.200	79,850
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,590
519200 FICA CONTRIBUTION									5,909
519300 HEALTH INSURANCE CONTRIBUTION									8,784
519400 LIFE INSURANCE CONTRIBUTION									80
519800 WORKERS COMPENSATION									840
	SUBTOTAL BENEFITS								21,203
	TOTAL PERSONAL SERVICES								101,053
	COST OBJECT TOTAL								101,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,140
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	400
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.000	300
	MMI Speech Pathology (31-5507-8690)		511000				0.570	56,024
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.200	19,657
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.150	14,743
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	7,863
	TOTAL Sullivan, Marsha D						1.00	100,287
Sullivan, Marsha D	Instructor	00093418	095158	12	166		0.080	7,863
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,140
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.000	400
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.570	56,024
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.200	19,657
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.150	14,743
	TOTAL Sullivan, Marsha D						1.00	100,287
	TOTAL 511000 TENURED FACULTY SALARIES						0.080	8,023
	SUBTOTAL FACULTY						0.080	8,023
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	2080		1.000	48,889
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1248		0.600	31,310
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	67,743
Rupp, Dyann F	Speech Therapist, Outpatient	00091590	293311	12	2080		1.000	54,176
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1144		0.550	30,884
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.020	1,123
	Augmentative School Contracts (37-5507-3008001)		513000				0.250	14,038
	TOTAL Stading, Korey Lyn						0.82	46,045
Vanderpool, Holly R	Speech Therapist, Outpatient	00091602	293311	12	2080		1.000	46,800
Wilhelm, Debra J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	53,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.150	333,563
	SUBTOTAL NONFACULTY						6.150	333,563

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							6.230	341,586
BENEFITS								
519100	RETIREMENT CONTRIBUTION							23,911
519200	FICA CONTRIBUTION							25,277
519300	HEALTH INSURANCE CONTRIBUTION							37,574
519400	LIFE INSURANCE CONTRIBUTION							342
519800	WORKERS COMPENSATION							3,596
SUBTOTAL BENEFITS								90,700
TOTAL PERSONAL SERVICES								432,286
COST OBJECT TOTAL								432,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: BEST-CASE (37-5507-1007005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	52		0.025	1,263
	Early Childhood Endowment Project (36-5507-1078002)		513000				0.325	16,413
	General Supervision Enhancement Grant (G (36-5507-1080005)		513000				0.025	1,263
	Education Even Start Program (33-5552-0101)		513000				0.050	2,525
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.250	12,625
	TOTAL Zweiback, Rose						0.68	34,089
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	104		0.050	2,571
	Munroe Meyer Institute (36-5507-3067001)		513000				0.257	13,200
	MMI Social Services (37-5507-1027001)		513000				0.300	15,428
	Social Work Community Service (37-5507-3003001)		513000				0.393	20,228
	TOTAL Sedersten, Tina M						1.00	51,427
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.075	3,834
	SUBTOTAL NONFACULTY						0.075	3,834
	SUBTOTAL SALARIES & WAGES						0.075	3,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								422
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							1,018
	TOTAL PERSONAL SERVICES							4,852
	COST OBJECT TOTAL							4,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Gait Lab Development Fund (37-5507-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Asst Professor	00093533	090352	12	208		0.100	7,809
	MMI Physical Therapy (31-5507-8490)		511000				0.900	70,283
	TOTAL Kurz, Max J						1.00	78,092
	SUBTOTAL FACULTY						0.100	7,809
	SUBTOTAL SALARIES & WAGES						0.100	7,809
BENEFITS								
519100	RETIREMENT CONTRIBUTION							547
519200	FICA CONTRIBUTION							578
519300	HEALTH INSURANCE CONTRIBUTION							859
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							82
	SUBTOTAL BENEFITS							2,074
	TOTAL PERSONAL SERVICES							9,883
	COST OBJECT TOTAL							9,883

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Services (37-5507-1027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	208		0.100	16,817
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.180	30,272
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	25,226
	NE Univ Center on Develop Disabilities (34-5507-1025036)		511000				0.200	33,635
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.120	20,181
	MMIAmericorps (36-5507-1061006)		511000				0.070	11,772
	ENCOR Training Contract (36-5507-1075002)		511000				0.010	1,682
	Munroe Meyer Institute (36-5507-1077001)		511000				0.040	6,727
	Munroe Meyer Institute (36-5507-1083001)		511000				0.050	8,409
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	13,454
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						1.00	175,175
Circo, Deborah K	Asst Professor	00093396	095154	12	564		0.250	19,900
	MMI Social Service (31-5507-8790)		511000				0.490	39,004
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	7,960
	Munroe Meyer Institute (36-5507-3067001)		511000				0.010	796
	Social Work Community Service (37-5507-3003001)		511000				0.150	11,940
	TOTAL Circo, Deborah K						1.00	79,600
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	36,717
	SUBTOTAL FACULTY						0.350	36,717
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	624		0.300	15,428
	Munroe Meyer Institute (36-5507-3067001)		513000				0.257	13,200
	BEST-CASE (37-5507-1007005)		513000				0.050	2,571
	Social Work Community Service (37-5507-3003001)		513000				0.393	20,228
	TOTAL Sedersten, Tina M						1.00	51,427
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	1181		0.568	22,800
	Munroe Meyer Institute (36-5507-3067001)		513000				0.100	4,016
	Social Work Community Service (37-5507-3003001)		513000				0.332	13,345
	TOTAL Harmon, Jennifer L						1.00	40,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.868	38,228
	SUBTOTAL NONFACULTY						0.868	38,228

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Services (37-5507-1027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.218	74,945
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,246
519200	FICA CONTRIBUTION							5,546
519300	HEALTH INSURANCE CONTRIBUTION							8,244
519400	LIFE INSURANCE CONTRIBUTION							75
519800	WORKERS COMPENSATION							788
SUBTOTAL BENEFITS								19,899
TOTAL PERSONAL SERVICES								94,844
COST OBJECT TOTAL								94,844

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Valleley, Rachel	Assoc Professor	00093419	095152	12	1498		0.720	55,771
	Meyer Rehab Institute (31-5507-9400)		511000				0.200	15,492
	Graduate Psychology Education Program:Ps (34-5507-1026006)		511000				0.080	6,197
	TOTAL Valleley, Rachel						1.00	77,460
Burt, Jennifer D	Asst Professor	00093394	095154	12	208		0.900	54,000
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,000
	TOTAL Burt, Jennifer D						1.00	60,000
Foster, Nancy L	Asst Professor	00093401	095154	12	1716		0.825	51,211
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,208
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.035	2,173
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,483
	TOTAL Foster, Nancy L						1.00	62,075
Jones-Hazledine, Catherine H	Asst Professor	00093405	095154	12	1685		0.810	50,715
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,261
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	4,383
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,252
	TOTAL Jones-Hazledine, Catherine H						1.00	62,611
Lancaster, Blake M	Asst Professor	00093491	095154	12	1352		0.750	44,153
	Meyer Rehab Institute (31-5507-9400)		511000				0.150	8,830
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	5,887
	TOTAL Lancaster, Blake M						1.00	58,870
Lieske, Jody L	Asst Professor	00093671	095154	12	1768		0.850	49,300
	Meyer Rehab Institute (31-5507-9400)		511000				0.150	8,700
	TOTAL Lieske, Jody L						1.00	58,000
Mathews, Therese L	Asst Professor	00093492	095154	12	520		0.250	19,194
	CON-Community Based Health (34-1807-1005001)		511000				0.300	23,033
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.300	23,033
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	11,516
	TOTAL Mathews, Therese L						1.00	76,776
Meadows, Tawnya J	Asst Professor	00093411	095154	12	1872		0.900	54,948
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,105
	TOTAL Meadows, Tawnya J						1.00	61,053
Roberts, Holly Jean	Asst Professor	00093414	095154	12	1872		0.900	55,975

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,220
	TOTAL Roberts, Holly Jean						1.00	62,195
	TOTAL 511000 TENURED FACULTY SALARIES						6.905	435,267
SUBTOTAL FACULTY							6.905	435,267
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tejral, Torri Smith	Clinical Coordinator	00071658	293300	12	1017		0.489	24,781
	Meyer Rehab Institute (31-5507-9400)		513000				0.100	5,067
	MMI (36-5507-1085001)		513000				0.011	555
	TOTAL Tejral, Torri Smith						0.60	30,403
514000 CLER/TECH/SERV WAGES								
Shanle, Sheila R	Patient Registration Clerk	00072821	241405	08	728	7.250	0.350	5,278
Flearl, Debra Ann	Office Associate I	00083293	242409	12	1664	15.740	0.800	26,191
	Graduate Psychology Education Program:Ps (34-5507-1026006)		514000				0.200	6,548
	TOTAL Flearl, Debra Ann						1.00	32,739
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	624	14.000	0.300	8,736
	General Administration (33-5552-0601)		514000				0.200	5,824
	TOTAL Goering, Ann M						0.50	14,560
	TOTAL 514000 CLER/TECH/SERV WAGES						1.450	40,205
515000 OTH ACAD SAL & WAGES								
Gathje, Rebecca A	Post-doc Rsch Assoc	00092373	095075	12	2080		1.000	31,000
Kazmerski, Jennifer S	Post-Doc Rsch Assoc	00092080	095075	12	1040		0.500	15,500
	Meyer Rehab Institute (31-5507-9400)		515000				0.500	15,500
	TOTAL Kazmerski, Jennifer S						1.00	31,000
	TOTAL 515000 OTH ACAD SAL & WAGES						1.500	46,500
SUBTOTAL NONFACULTY							3.439	111,486
SUBTOTAL SALARIES & WAGES							10.344	546,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,273
519200 FICA CONTRIBUTION								40,460
519300 HEALTH INSURANCE CONTRIBUTION								60,143
519400 LIFE INSURANCE CONTRIBUTION								547
519800 WORKERS COMPENSATION								5,756
SUBTOTAL BENEFITS								145,179
TOTAL PERSONAL SERVICES								691,932
COST OBJECT TOTAL								691,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Social Work Community Service (37-5507-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	312		0.150	11,940
	MMI Social Service (31-5507-8790)		511000				0.490	39,004
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	7,960
	Munroe Meyer Institute (36-5507-3067001)		511000				0.010	796
	MMI Social Services (37-5507-1027001)		511000				0.250	19,900
	TOTAL Circo, Deborah K						1.00	79,600
	SUBTOTAL FACULTY						0.150	11,940
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	817		0.393	20,228
	Munroe Meyer Institute (36-5507-3067001)		513000				0.257	13,200
	BEST-CASE (37-5507-1007005)		513000				0.050	2,571
	MMI Social Services (37-5507-1027001)		513000				0.300	15,428
	TOTAL Sedersten, Tina M						1.00	51,427
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	691		0.332	13,345
	Munroe Meyer Institute (36-5507-3067001)		513000				0.100	4,016
	MMI Social Services (37-5507-1027001)		513000				0.568	22,800
	TOTAL Harmon, Jennifer L						1.00	40,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.725	33,573
	SUBTOTAL NONFACULTY						0.725	33,573
	SUBTOTAL SALARIES & WAGES						0.875	45,513
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,186
	519200 FICA CONTRIBUTION							3,368
	519300 HEALTH INSURANCE CONTRIBUTION							5,006
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							480
	SUBTOTAL BENEFITS							12,086
	TOTAL PERSONAL SERVICES							57,599
	COST OBJECT TOTAL							57,599

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dutiel, Jennifer A	Occupational Therapy Assistant	00071994	292302	02	2080		1.000	29,662
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	32,117
Sakaris, Angela	Occupational Therapy Assistant	00089766	292302	02	2080		1.000	32,169
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	41,994
Black, Robin L	Occupational Therapist	00071368	293306	02	2080		1.000	42,090
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1560		0.750	32,410
Carroll, Judy L	Occupational Therapist	00075676	293306	02	1934		0.930	50,943
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.070	3,834
	TOTAL Carroll, Judy L						1.00	54,777
Christenson, Carla S	Occupational Therapist	00091501	293306	02	1664		0.800	34,570
Didier, Kristin R	Occupational Therapist	00091544	293306	02	2080		1.000	44,141
Dixon, Holly A	Occupational Therapist	00091779	293306	02	1934		0.930	44,654
	MMI Occupational Therapy (31-5507-8390)		513000				0.070	3,361
	TOTAL Dixon, Holly A						1.00	48,015
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	1872		0.900	47,965
	MMI Occupational Therapy (31-5507-8390)		513000				0.100	5,329
	TOTAL Edelbrock, Christina M						1.00	53,294
Ellis, Brooque S	Occupational Therapist	00091502	293306	02	1456		0.700	30,249
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	1248		0.600	32,275
Keller, Kathleen Marie	Occupational Therapist	00084260	293306	02	1706		0.820	46,395
	MMI Occupational Therapy (31-5507-8390)		513000				0.030	1,697
	TOTAL Keller, Kathleen Marie						0.85	48,092
McCormick, Sara A	Occupational Therapist	00091503	293306	02	1248		0.600	25,685
Oetter, Mindy	Occupational Therapist	00089776	293306	12	641		0.360	22,022
	MMI Occupational Therapy (31-5507-8390)		513000				0.300	18,353
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.140	8,565
	TOTAL Oetter, Mindy						0.80	48,940
Royal, Shannon Alexi	Occupational Therapist	00090771	293306	08	208	31.040	0.100	6,456
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	58,441
Svagera, Gail L	Occupational Therapist	00091135	293306	02	1934		0.930	44,838
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.070	3,375
	TOTAL Svagera, Gail L						1.00	48,213
Troudt, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	46,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.420	745,704

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Shank, Janelle N	Data Management Associate	00091586	242400	12	1040	14.471	0.500	15,050
	Physical Therapy School (37-5507-3005002)		514000				0.500	15,050
	TOTAL Shank, Janelle N						1.00	30,100
	SUBTOTAL NONFACULTY						16.920	760,754
	SUBTOTAL SALARIES & WAGES						16.920	760,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,253
519200 FICA CONTRIBUTION								56,296
519300 HEALTH INSURANCE CONTRIBUTION								83,683
519400 LIFE INSURANCE CONTRIBUTION								761
519800 WORKERS COMPENSATION								8,008
	SUBTOTAL BENEFITS							202,001
	TOTAL PERSONAL SERVICES							962,755
	COST OBJECT TOTAL							962,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2080		0.900	53,217
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1872		0.900	59,581
	Investigation of Interventions for Sitti (36-5507-2063002)		513000				0.100	6,620
	TOTAL Beyersdorf, Amy Holts						1.00	66,201
Bonacci, Melanie A	Physical Therapist	00091178	293303	02	1248		0.600	28,763
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1248		0.600	32,773
Corr, Bradley B	Physical Therapist	00086051	293303	02	1040		0.500	21,328
	MMI Physical Therapy (31-5507-8490)		513000				0.500	21,328
	TOTAL Corr, Bradley B						1.00	42,656
Dickson-Matsunami, Susan	Physical Therapist	00086705	293303	02	1456		0.700	36,002
Drew, Emily L	Physical Therapist	00071223	293303	02	2080		1.000	48,205
Dyczek, LaRue G	Physical Therapist	00078724	293303	02			0.500	36,773
Hejkal, Monica A	Physical Therapist	00087985	293303	02	1560		0.750	31,734
Iwand, Marne A	Physical Therapist	00091175	293303	12	2080		1.000	50,645
Kamp, Renee M	Physical Therapist	00091220	293303	02	1040		0.500	28,521
Kouba, Mary E	Physical Therapist	00088714	293303	02	1352		1.000	57,591
Kronberg-Haire, Jennifer L	Physical Therapist	00080961	293303	02	2080		1.000	43,320
Kruger, Ann	Physical Therapist	00091176	293303	02	1830		0.880	53,786
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.120	7,334
	TOTAL Kruger, Ann						1.00	61,120
Molinelli, Tamra	Physical Therapist	00091132	293303	02	1664		0.800	45,622
Nelsen, Margaret R	Physical Therapist	00091133	293303	02	2080		1.000	57,318
Queen, Mary Alice	Physical Therapist	00091218	293303	02	2080		1.000	58,870
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1248		0.600	30,323
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.230	774,372
514000 CLER/TECH/SERV WAGES								
Shank, Janelle N	Data Management Associate	00091586	242400	12	1040	14.471	0.500	15,050
	Occupational Therapy School Services (37-5507-3004001)		514000				0.500	15,050
	TOTAL Shank, Janelle N						1.00	30,100
	SUBTOTAL NONFACULTY						14.730	789,422
	SUBTOTAL SALARIES & WAGES						14.730	789,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,260
519200 FICA CONTRIBUTION								58,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								86,836
519400 LIFE INSURANCE CONTRIBUTION								789
519800 WORKERS COMPENSATION								8,310
	SUBTOTAL BENEFITS							209,612
	TOTAL PERSONAL SERVICES							999,034
	COST OBJECT TOTAL							999,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Wheelchair & Seating Eval (37-5507-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	62		0.030	3,447
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.420	48,254
	MMI Interdisciplinary Training Program (34-5507-1022019)		513000				0.100	11,489
	NE Univ Center on Develop Disabilities (34-5507-1025036)		513000				0.450	51,701
	TOTAL Johnson, Joanne M						1.00	114,891
Conlin, Mark S	Accountant II	00084583	243301	12	62		0.030	1,465
	MMI Business Office (31-5507-7900)		513000				0.920	44,906
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.050	2,440
	TOTAL Conlin, Mark S						1.00	48,811
Kruger, Ann	Physical Therapist	00091176	293303	02	250		0.120	7,334
	Physical Therapy School (37-5507-3005002)		513000				0.880	53,786
	TOTAL Kruger, Ann						1.00	61,120
Carroll, Judy L	Occupational Therapist	00075676	293306	02	146		0.070	3,834
	Occupational Therapy School Services (37-5507-3004001)		513000				0.930	50,943
	TOTAL Carroll, Judy L						1.00	54,777
Svagera, Gail L	Occupational Therapist	00091135	293306	02	146		0.070	3,375
	Occupational Therapy School Services (37-5507-3004001)		513000				0.930	44,838
	TOTAL Svagera, Gail L						1.00	48,213
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	42		0.020	1,123
	Scottish Rite Language Program (37-5507-1002005)		513000				0.550	30,884
	Augmentative School Contracts (37-5507-3008001)		513000				0.250	14,038
	TOTAL Stading, Korey Lyn						0.82	46,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	20,578
514000 CLER/TECH/SERV WAGES								
Gomez, Juli M	Patient Records Clerk	00075417	241400	12	416	11.165	0.200	4,645
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.750	17,417
	MHCP Facilities Cost (33-5552-0905)		514000				0.050	1,161
	TOTAL Gomez, Juli M						1.00	23,223
	SUBTOTAL NONFACULTY						0.540	25,223
	SUBTOTAL SALARIES & WAGES						0.540	25,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,766
519200 FICA CONTRIBUTION								1,867
519300 HEALTH INSURANCE CONTRIBUTION								2,775

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Wheelchair & Seating Eval (37-5507-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								266
	SUBTOTAL BENEFITS							6,699
	TOTAL PERSONAL SERVICES							31,922
	COST OBJECT TOTAL							31,922

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Physician	00093374	090411	12	302		0.145	18,175
	Pediatrics Administration (37-5310-4001001)		511000				0.500	62,864
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.125	15,772
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.180	22,631
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.050	6,287
	TOTAL Buehler, Bruce A						1.00	125,729
Lutz, Richard E	Physician	00093072	090411	12	603		0.290	34,461
	Special Nutritional Formula (36-5321-3001018)		511000				0.117	13,931
	MMI (36-5507-2068001)		511000				0.020	2,362
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.573	68,142
	TOTAL Lutz, Richard E						1.00	118,896
Olney, Ann Haskins	Physician	00071446	090411	12	894		0.430	56,990
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.570	75,545
	TOTAL Olney, Ann Haskins						1.00	132,535
Smith, Shelley D	Scientist	00089924	095614	12	114		0.055	8,765
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.300	47,809
	MMI (36-5507-2048012)		511000				0.150	23,904
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	11,952
	MMI (36-5507-2066005)		511000				0.060	9,562
	MMI (36-5507-2069006)		511000				0.050	7,968
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.310	49,402
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						1.00	169,362
	TOTAL 511000 TENURED FACULTY SALARIES						0.920	118,391
	SUBTOTAL FACULTY						0.920	118,391
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	2080		1.000	53,800
Chevalier, Amber C	Certified Genetic Counselor	00082023	293300	12	2080		0.600	32,280
	MMI Human Genetics Center (31-5507-0600)		513000				0.400	21,520
	TOTAL Chevalier, Amber C						1.00	53,800
Geiser, Julianne E	Certified Genetic Counselor	00087712	293300	12	1768		0.850	45,730
	Cancer Service Line (33-9710-7055)		513000				0.150	8,070
	TOTAL Geiser, Julianne E						1.00	53,800

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	1144		0.550	33,600
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.450	27,491
	TOTAL Nielsen, Shelly D						1.00	61,091
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	395		0.190	14,698
	Perinatal Substance Abuse (37-5507-3007002)		513000				0.070	5,415
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.550	42,548
	Medically Handicapped Children's Program (33-5552-0906)		513000				0.190	14,698
	TOTAL Conover, Elizabeth						1.00	77,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.190	180,108
	SUBTOTAL NONFACULTY						3.190	180,108
	SUBTOTAL SALARIES & WAGES						4.110	298,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,895
519200 FICA CONTRIBUTION								22,089
519300 HEALTH INSURANCE CONTRIBUTION								32,835
519400 LIFE INSURANCE CONTRIBUTION								299
519800 WORKERS COMPENSATION								3,142
	SUBTOTAL BENEFITS							79,260
	TOTAL PERSONAL SERVICES							377,759
	COST OBJECT TOTAL							377,759

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Perinatal Substance Abuse (37-5507-3007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	146		0.070	5,415
	Hospital Genetic Support (37-5507-3007001)		513000				0.190	14,698
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.550	42,548
	Medically Handicapped Children's Program (33-5552-0906)		513000				0.190	14,698
	TOTAL Conover, Elizabeth						1.00	77,359
	SUBTOTAL NONFACULTY						0.070	5,415
	SUBTOTAL SALARIES & WAGES						0.070	5,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								401
519300 HEALTH INSURANCE CONTRIBUTION								596
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,439
	TOTAL PERSONAL SERVICES							6,854
	COST OBJECT TOTAL							6,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Statewide Genetic Plan (37-5507-3007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	17.550	0.500	18,252
	MMI R/H - Summary (31-5507-8100)		514000				0.500	18,252
	TOTAL Bott, Cheri R						1.00	36,504
	SUBTOTAL NONFACULTY						0.500	18,252
	SUBTOTAL SALARIES & WAGES						0.500	18,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,278
519200 FICA CONTRIBUTION								1,351
519300 HEALTH INSURANCE CONTRIBUTION								2,008
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							4,847
	TOTAL PERSONAL SERVICES							23,099
	COST OBJECT TOTAL							23,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	520		0.250	14,038
	Scottish Rite Language Program (37-5507-1002005)		513000				0.550	30,884
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.020	1,123
	TOTAL Stading, Korey Lyn						0.82	46,045
	SUBTOTAL NONFACULTY						0.250	14,038
	SUBTOTAL SALARIES & WAGES						0.250	14,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								983
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								1,544
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							3,728
	TOTAL PERSONAL SERVICES							17,766
	COST OBJECT TOTAL							17,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	2,637
	COSTSHARING/ 34-5507-1022-018 (31-5507-5812)		511000				0.020	1,758
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,395
	PLAY/Camp (37-5507-3026006)		511000				0.850	74,709
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,395
	TOTAL Crawford, Michael E						1.00	87,894
	SUBTOTAL FACULTY						0.030	2,637
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	62		0.030	1,129
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,881
	PLAY/Camp (37-5507-3026006)		513000				0.920	34,608
	TOTAL Brandenburg, Erin Carrie						1.00	37,618
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	77		0.037	1,300
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,735
	PLAY/Camp (37-5507-3026006)		513000				0.913	31,648
	TOTAL Norlin-Giron, Nicole						1.00	34,683
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	166		0.080	3,924
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	4,904
	PLAY/Camp (37-5507-3026006)		513000				0.770	37,768
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,452
	TOTAL Coutts, Kelley						1.00	49,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.147	6,353
	SUBTOTAL NONFACULTY						0.147	6,353
	SUBTOTAL SALARIES & WAGES						0.177	8,990
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							629
	519200 FICA CONTRIBUTION							665
	519300 HEALTH INSURANCE CONTRIBUTION							989
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							94
	SUBTOTAL BENEFITS							2,386
	TOTAL PERSONAL SERVICES							11,376
	COST OBJECT TOTAL							11,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,395
	COSTSHARING/ 34-5507-1022-018 (31-5507-5812)		511000				0.020	1,758
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,637
	PLAY/Camp (37-5507-3026006)		511000				0.850	74,709
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,395
	TOTAL Crawford, Michael E						1.00	87,894
	SUBTOTAL FACULTY						0.050	4,395
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	104		0.050	1,881
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.030	1,129
	PLAY/Camp (37-5507-3026006)		513000				0.920	34,608
	TOTAL Brandenburg, Erin Carrie						1.00	37,618
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	104		0.050	1,735
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.037	1,300
	PLAY/Camp (37-5507-3026006)		513000				0.913	31,648
	TOTAL Norlin-Giron, Nicole						1.00	34,683
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	4,904
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	3,924
	PLAY/Camp (37-5507-3026006)		513000				0.770	37,768
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,452
	TOTAL Coutts, Kelley						1.00	49,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	8,520
	SUBTOTAL NONFACULTY						0.200	8,520
	SUBTOTAL SALARIES & WAGES						0.250	12,915
BENEFITS								
519100 RETIREMENT CONTRIBUTION								904
519200 FICA CONTRIBUTION								956
519300 HEALTH INSURANCE CONTRIBUTION								1,421
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							3,430
	TOTAL PERSONAL SERVICES							16,345
	COST OBJECT TOTAL							16,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1768		0.850	74,709
	COSTSHARING/ 34-5507-1022-018 (31-5507-5812)		511000				0.020	1,758
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,637
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,395
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,395
	TOTAL Crawford, Michael E						1.00	87,894
	SUBTOTAL FACULTY						0.850	74,709
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	1914		0.920	34,608
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.030	1,129
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,881
	TOTAL Brandenburg, Erin Carrie						1.00	37,618
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	1899		0.913	31,648
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.037	1,300
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,735
	TOTAL Norlin-Giron, Nicole						1.00	34,683
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	1602		0.770	37,768
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	3,924
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	4,904
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,452
	TOTAL Coutts, Kelley						1.00	49,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.603	104,024
514000 CLER/TECH/SERV WAGES								
Warchola, Karol A	Social Services Associate	00089164	242400	12	478	17.061	0.230	8,162
	MMI H B Monroe (31-5507-5800)		514000				0.270	9,581
	MMI Social Service (31-5507-8790)		514000				0.500	17,744
	TOTAL Warchola, Karol A						1.00	35,487
Purcell, Jonathan P	Recreational Technician	00086091	291500	12	2080	9.226	1.000	19,190
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	27,352
	SUBTOTAL NONFACULTY						3.833	131,376
	SUBTOTAL SALARIES & WAGES						4.683	206,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								14,426

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								15,250
519300 HEALTH INSURANCE CONTRIBUTION								22,669
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								2,170
								54,721
								260,806
								260,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,395
	COSTSHARING/ 34-5507-1022-018 (31-5507-5812)		511000				0.020	1,758
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,637
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,395
	PLAY/Camp (37-5507-3026006)		511000				0.850	74,709
	TOTAL Crawford, Michael E						1.00	87,894
	SUBTOTAL FACULTY						0.050	4,395
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,452
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	3,924
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	4,904
	PLAY/Camp (37-5507-3026006)		513000				0.770	37,768
	TOTAL Coutts, Kelley						1.00	49,048
	SUBTOTAL NONFACULTY						0.050	2,452
	SUBTOTAL SALARIES & WAGES						0.100	6,847
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							479
	519200 FICA CONTRIBUTION							507
	519300 HEALTH INSURANCE CONTRIBUTION							753
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							72
	SUBTOTAL BENEFITS							1,818
	TOTAL PERSONAL SERVICES							8,665
	COST OBJECT TOTAL							8,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: GWR-Socialization Program for Youth with (37-5507-3026009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Amanda K	Adaptive Therapy Specialist	00091905	292500	12	2080		1.000	30,450
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	2080		1.000	30,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	60,900
	SUBTOTAL NONFACULTY						2.000	60,900
	SUBTOTAL SALARIES & WAGES						2.000	60,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,263
519200 FICA CONTRIBUTION								4,507
519300 HEALTH INSURANCE CONTRIBUTION								6,699
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								642
	SUBTOTAL BENEFITS							16,172
	TOTAL PERSONAL SERVICES							77,072
	COST OBJECT TOTAL							77,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Molvar, Michael P	Assoc Professor	00083015	095152	12			0.200	4,160
Bradley, Richard E	Clinical Professor	00090316	095728	12	1040		0.500	11,000
TOTAL 511000 TENURED FACULTY SALARIES							0.700	15,160
SUBTOTAL FACULTY							0.700	15,160
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	1,667
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	51,879
Rocke, Diane E	Clinical Business Manager	00074747	243300	12	2080		1.000	64,923
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	118,469
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	8,320
Bartek, Janet L	Patient Appt Clerk	00074749	241400	12	2080	11.840	1.000	24,627
Cole, Doreen A	Patient Appt Clerk	00077534	241400	12	2080	11.730	1.000	24,398
Cullinane, Elizabeth L	Patient Appt Clerk	00079082	241400	12	2080	11.516	1.000	23,953
Haley, Judith A	Patient Receivables Clerk	00090248	241400	12	1456	11.980	0.700	17,443
Hess, Gretchen A	Patient Receivables Clerk	00072805	241400	12	2080	12.330	1.000	25,646
Olsen, Barbara E	Charge Entry Clerk	00087877	241400	12	162	13.044	0.078	2,116
	University of Wyoming Tuition Support (33-0963-1530)		514000				0.150	4,070
	Pedi-Dent Clinic-UNMC (31-5605-0316)		514000				0.372	10,093
TOTAL Olsen, Barbara E							0.60	16,279
Philpot, Peggy L	Patient Appt Clerk	00090093	241400	12	2080	10.796	1.000	22,456
Remmers, DeeAnn L	Patient Receivables Clerk	00071498	241400	12	2080	12.699	1.000	26,414
TBA	Patient Records Clerk	00074786	241400	00	2080	13.569	1.000	28,224
Mehuron, Michele L	Patient Registration Clerk	00093129	241405	12	2080	10.975	1.000	22,829
Schuman, Stacey K	Patient Registration Clerk	00081114	241405	12	2080	11.130	1.000	23,150
Okwumuo, SaBrina	Office Assistant I	00091413	241408	12	2080	11.881	1.000	24,712
Armstrong, Susan K	Office Assistant II	00071217	241409	12	1248	12.627	0.600	15,758
Garrow, Jenna M	Office Assistant II	00084699	241409	12	2080	11.449	1.000	23,814
Kelly, Linda C	Billing Representative I	00082671	242400	12	1664	13.000	0.800	21,632
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	12.855	1.000	26,738
Leidig, Julie K	Billing Representative I	00071920	242400	12	1560	13.425	0.750	20,943
	Pedi-Dent Clinic-UNMC (31-5605-0316)		514000				0.250	6,981
TOTAL Leidig, Julie K							1.00	27,924

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Loerch, Teresa L	Billing Representative I	00090106	242400	12	1456	13.977	0.700	20,351
Wohlers, Jenny C	Dental Clinic Scheduling Associate	00074631	242400	12	1664	15.660	0.800	26,058
Gound, Robin L	Office Associate I	00082104	242409	12	2080	17.798	1.000	37,020
Hergenrader, Pamela J	Office Associate I	00071250	242409	12	2080	18.674	1.000	38,842
Walker, Pamela J	Office Associate I	00082105	242409	12	2080	18.083	1.000	37,613
Stevens, Troy L	Building Mechanic I	00091917	271602	12	2038	12.925	0.980	26,345
	COD General Research (37-0905-3003001)		514000				0.020	538
	TOTAL Stevens, Troy L						1.00	26,883
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	1560	17.013	0.750	26,540
	Dental Stores (33-0963-0010)		514000				0.250	8,847
	TOTAL Rosenboom, Vern R						1.00	35,387
Morgan, Jamie L	Dental Assistant	00080696	291502	12	1040	12.075	0.500	12,558
James, Ben J	Computer Maintenance Technician	00072346	302501	12	790	16.299	0.380	12,876
	Dental Books And Instruments (33-0963-0100)		514000				0.240	8,132
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.380	12,876
	TOTAL James, Ben J						1.00	33,884
Dekker, Donna J	Supply Control Clerk	00077981	321703	12	894	11.950	0.430	10,688
	Dean College of Dentistry (31-0901-0004)		514000				0.110	2,734
	Dental Stores (33-0963-0010)		514000				0.160	3,977
	Dental Books And Instruments (33-0963-0100)		514000				0.300	7,457
	TOTAL Dekker, Donna J						1.00	24,856
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	16.310	0.430	14,588
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,732
	Dental Stores (33-0963-0010)		514000				0.160	5,428
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,178
	TOTAL Emmons, Mitchell W						1.00	33,926
Hughes, Calvin R	Multimedia Technician	00071680	381501	12	645	14.778	0.310	9,529
	Training in Primary Care and Dentistry (34-0915-1001003)		514000				0.200	6,148
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.490	15,062
	TOTAL Hughes, Calvin R						1.00	30,739
	TOTAL 514000 CLER/TECH/SERV WAGES						23.208	656,181
	SUBTOTAL NONFACULTY						25.208	774,650
	SUBTOTAL SALARIES & WAGES						25.908	789,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,854
519200 FICA CONTRIBUTION								57,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								86,434
519400 LIFE INSURANCE CONTRIBUTION								752
	SUBTOTAL BENEFITS							193,162
	TOTAL PERSONAL SERVICES							982,972
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								383,541
530000 OPERATING SUPPLIES								278,528
	TOTAL NET OPERATING EXPENSES							662,069
	COST OBJECT TOTAL							1,645,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	206		0.099	6,990
	COD Dental Hygiene (31-0910-0001)		511000				0.601	42,365
	TOTAL Utecht, Brenda D						0.70	49,355
	SUBTOTAL FACULTY						0.099	6,990
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hasel, Norma J	Patient Appt Clerk	00082711	241400	12	1248	12.398	0.600	15,473
	Staff Hygienist Clinic (31-5605-0346)		514000				0.200	5,158
	Dental - Staff Dentist (31-5605-0376)		514000				0.200	5,158
	TOTAL Hasel, Norma J						1.00	25,789
	SUBTOTAL NONFACULTY						0.600	15,473
	SUBTOTAL SALARIES & WAGES						0.699	22,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,460
519200 FICA CONTRIBUTION								1,707
519300 HEALTH INSURANCE CONTRIBUTION								2,583
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,772
	TOTAL PERSONAL SERVICES							28,235
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
530000 OPERATING SUPPLIES								7,500
	TOTAL NET OPERATING EXPENSES							9,100
	COST OBJECT TOTAL							37,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Mary A	Database Analyst I	00074751	303333	12	1955		0.940	48,162
	Computer Support (31-0905-0024)		513000				0.060	3,074
	TOTAL Kramer, Mary A						1.00	51,236
	SUBTOTAL NONFACULTY						0.940	48,162
	SUBTOTAL SALARIES & WAGES						0.940	48,162
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,131
519200	FICA CONTRIBUTION							3,660
519300	HEALTH INSURANCE CONTRIBUTION							5,539
519400	LIFE INSURANCE CONTRIBUTION							48
	SUBTOTAL BENEFITS							12,378
	TOTAL PERSONAL SERVICES							60,540
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
530000	OPERATING SUPPLIES							18,500
	TOTAL NET OPERATING EXPENSES							78,500
	COST OBJECT TOTAL							139,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	900
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	2,925
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	2,925
Cascini, Brett R	Clinical Instructor	00077468	095726	12	312		0.150	4,225
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,300
Meyer, David M	Clinical Instructor	00093031	095726	12	83		0.040	1,097
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	2,925
TOTAL 511000 TENURED FACULTY SALARIES							0.550	16,297
SUBTOTAL FACULTY							0.550	16,297
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murphy, Rose M	Office Associate I	00074633	242409	12	832	12.500	0.400	10,400
Frank, Sandra L	Dental Assistant	00074767	291502	12	1664	13.910	0.800	23,146
Wilke, Donna S	Dental Assistant	00083503	291502	12	2080	13.284	1.000	27,631
Olsen, Judy L	Dental Assistant Specialist	00074761	292500	12	2080	16.573	1.000	34,472
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	2080	16.023	1.000	33,328
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	1040	12.461	0.500	12,960
	Pedodontics Clinic (31-5605-0086)		514000				0.500	12,960
TOTAL Willits, Melissa J							1.00	25,920
TOTAL 514000 CLER/TECH/SERV WAGES							4.700	141,937
SUBTOTAL NONFACULTY							4.700	141,937
SUBTOTAL SALARIES & WAGES							5.250	158,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,285
519200 FICA CONTRIBUTION								12,026
519300 HEALTH INSURANCE CONTRIBUTION								18,197
519400 LIFE INSURANCE CONTRIBUTION								158
SUBTOTAL BENEFITS								40,666
TOTAL PERSONAL SERVICES								198,900
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								37,000
TOTAL NET OPERATING EXPENSES								38,000
COST OBJECT TOTAL								236,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	1,920
SUBTOTAL FACULTY							0.100	1,920
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	728	12.727	0.350	9,265
Wright, Diane	Dental Assistant	00074764	291502	12	1040	12.338	0.500	12,832
Sieber, Margaret B	Dental Assistant Specialist	00074778	292500	12	2080	18.070	1.000	37,586
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	1040	12.461	0.500	12,960
	Orthodontics Clinic (31-5605-0076)		514000				0.500	12,960
TOTAL Willits, Melissa J							1.00	25,920
TOTAL 514000 CLER/TECH/SERV WAGES							2.350	72,643
SUBTOTAL NONFACULTY							2.350	72,643
SUBTOTAL SALARIES & WAGES							2.450	74,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,847
519200 FICA CONTRIBUTION								5,667
519300 HEALTH INSURANCE CONTRIBUTION								8,575
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								19,164
TOTAL PERSONAL SERVICES								93,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								10,800
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								105,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinical Asst Professor	00077629	095725	00	416		0.200	4,680
Antholz, Travis J	Clinical Instructor	00092683	095726	12	208		0.100	2,400
Blaaha, David A	Clinical Instructor	00093654	095726	12	208		0.100	2,400
Glenn, Andrew R	Clinical Instructor	00092810	095726	12	208		0.100	1,920
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	104		0.050	1,040
Martin Jr, Max M	Clinical Instructor	00077467	095726	12	104		0.050	1,040
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	1,920
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	208		0.100	2,080
Rutledge, John E	Clinical Instructor	00092515	095726	12	208		0.100	1,920
Sanderfer, Van J	Clinical Instructor	00092841	095726	12	208		0.100	1,920
TBA	Clinical Instructor	00073186	095726	00	208		0.100	1,920
TBA	Clinical Instructor	00092809	095726	00	208		0.100	1,920
TOTAL 511000 TENURED FACULTY SALARIES							1.200	25,160
SUBTOTAL FACULTY							1.200	25,160
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meinberg, Trudy A	Dental Hygienist	00084118	293304	12	1778		0.855	50,197
	Surgical Specialties (31-0925-0001)		513000				0.145	8,517
TOTAL Meinberg, Trudy A							1.00	58,714
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia A	Patient Appt Clerk	00074518	241400	12	2080	12.080	1.000	25,126
Pearson, Verona I	Dental Aide	00074759	291500	12	1040	13.064	0.500	13,587
Keller, Andrea R	Dental Assistant	00080814	291502	12	1664	11.800	0.800	19,635
Runge, Margaret E	Dental Assistant	00086914	291502	12	2080	14.061	1.000	29,247
Shestak, Betty J	Dental Assistant	00091409	291502	12	2080	13.582	1.000	28,251
TBA	Dental Assistant	00080814	291502	00	2080	14.097	1.000	29,322
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	13.134	1.000	27,318
TOTAL 514000 CLER/TECH/SERV WAGES							6.300	172,486
515000 OTH ACAD SAL & WAGES								
Montgomery, David R	Post-Doc Rsch Assoc	00082552	095075	12	2080		1.000	40,000
SUBTOTAL NONFACULTY							8.155	262,683
SUBTOTAL SALARIES & WAGES							9.355	287,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								19,000
519300 HEALTH INSURANCE CONTRIBUTION								28,750
519400 LIFE INSURANCE CONTRIBUTION								250
	SUBTOTAL BENEFITS							64,250
	TOTAL PERSONAL SERVICES							352,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								22,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							378,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
530000	OPERATING SUPPLIES							13,500
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,200
530000	OPERATING SUPPLIES							45,000
	TOTAL NET OPERATING EXPENSES							46,200
	COST OBJECT TOTAL							46,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								22,500
COST OBJECT TOTAL								22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Strom, Eleanor Ann	Instructor	00093652	095158	12	208		0.100	2,460	
	Post-Graduate Dentistry (33-5652-0776)		511000				0.100	2,460	
	TOTAL Strom, Eleanor Ann							0.20	4,920
Anderson, Charles W	Clinical Instructor	00093327	095726	12	208		0.100	2,080	
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	2,080	
Donner, Sarah C	Clinical Instructor	00093326	095726	12	208		0.100	2,080	
Genrich, Charles W	Clinical Instructor	00083022	095726	12	312		0.150	3,120	
Giddings, John P	Clinical Instructor	00071806	095726	12	312		0.150	3,120	
Reichert, Hubble V	Clinical Instructor	00093687	095726	12	208		0.100	2,080	
TBA	Clinical Instructor	00093186	095726	00	208		0.100	2,080	
Leeper, Stephen H	Clinical Professor	00093772	095728	12	208		0.100	2,080	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	21,180
SUBTOTAL FACULTY							1.000	21,180	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Potter, Brenda S	Patient Appt Clerk	00090247	241400	12	2080	11.500	1.000	23,920	
Johnson, Veronica A	Dental Aide	00082580	291500	12	1040	10.445	0.500	10,863	
Robertus, Stephanie M	Dental Aide	00074744	291500	12	2080	10.350	1.000	21,528	
Valverde, DeAnn L	Dental Assistant	00071650	291502	12	1872	16.107	0.900	30,152	
Frisch, Nyla J	Sterilization Technician	00071193	291701	12	2080	11.237	1.000	23,373	
Leggott, Kristen R	Sterilization Technician	00074745	291701	12	2080	11.192	1.000	23,279	
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	11.166	1.000	23,226	
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	12.400	1.000	25,792	
Virchow, Mary J	Sterilization Technician	00086912	291701	12	1040	11.213	0.500	11,662	
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	19.626	1.000	40,822	
Wagner, Julie M	Dental Assistant Specialist	00074769	292500	12	2080	14.638	1.000	30,447	
Tatum, Susan D	Supply Control Clerk	00074739	321703	12	2080	11.769	1.000	24,480	
	TOTAL 514000 CLER/TECH/SERV WAGES							10.900	289,544
SUBTOTAL NONFACULTY							10.900	289,544	
SUBTOTAL SALARIES & WAGES							11.900	310,724	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								20,062	
519200 FICA CONTRIBUTION								23,457	
519300 HEALTH INSURANCE CONTRIBUTION								35,494	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								309
	SUBTOTAL BENEFITS							79,322
	TOTAL PERSONAL SERVICES							390,046
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								404,853
	TOTAL NET OPERATING EXPENSES							415,853
	COST OBJECT TOTAL							805,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baker, Kathleen R	Radiology Technician	00071952	292500	12	2080	14.347	1.000	29,842
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	15.561	1.000	32,367
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,209
	SUBTOTAL NONFACULTY						2.000	62,209
	SUBTOTAL SALARIES & WAGES						2.000	62,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,044
519200 FICA CONTRIBUTION								4,728
519300 HEALTH INSURANCE CONTRIBUTION								7,154
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							15,988
	TOTAL PERSONAL SERVICES							78,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								22,500
	TOTAL NET OPERATING EXPENSES							25,500
	COST OBJECT TOTAL							103,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,310	
							SUBTOTAL FACULTY	0.100	2,310
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	266		0.128	7,133	
			COD Growth & Development (31-0920-0001)				0.325	18,023	
			Pedi-Dent Clinic-UNMC (31-5605-0316)				0.193	10,707	
			Neb Medicaid Enhancement Revenue (31-5691-0008)				0.354	19,644	
							TOTAL Herbst, Donald M	1.00	55,507
Jessen, Jane P	Dental Hygienist	00082627	293304	12	1248		0.600	38,688	
							TOTAL 513000 MGR/PROFESSIONAL SAL	0.728	45,821
514000 CLER/TECH/SERV WAGES									
Richardson, Yolanda D	Scheduling/Billing Assistant	00076015	241400	12	2080	13.894	1.000	28,900	
Beck, Jill A	Clinical Financial Associate	00075756	242400	12	2080	19.625	1.000	40,819	
Grap, Gayle L	Dental Assistant	00091686	291502	12	2080	14.080	1.000	29,286	
Kriegler, Deborah A	Dental Assistant	00088622	291502	12	2080	18.659	1.000	38,811	
Kavan, Kelli L	Dental Hygienist	00072864	293304	12	832	25.750	0.400	21,424	
							TOTAL 514000 CLER/TECH/SERV WAGES	4.400	159,240
							SUBTOTAL NONFACULTY	5.128	205,061
							SUBTOTAL SALARIES & WAGES	5.228	207,371
BENEFITS									
519100 RETIREMENT CONTRIBUTION								13,479	
519200 FICA CONTRIBUTION								15,760	
519300 HEALTH INSURANCE CONTRIBUTION								23,848	
519400 LIFE INSURANCE CONTRIBUTION								207	
							SUBTOTAL BENEFITS	53,294	
							TOTAL PERSONAL SERVICES	260,665	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								93,000	
530000 OPERATING SUPPLIES								57,000	
							TOTAL NET OPERATING EXPENSES	150,000	
							COST OBJECT TOTAL	410,665	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Greg S	Clinical Instructor	00083017	095726	12	104		0.050	1,462
SUBTOTAL FACULTY							0.050	1,462
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	401		0.193	10,707
	COD Growth & Development (31-0920-0001)		513000				0.325	18,023
	Dental Clinic-General Prac-UNMC Exp (31-5605-0306)		513000				0.128	7,133
	Neb Medicaid Enhancement Revenue (31-5691-0008)		513000				0.354	19,644
TOTAL Herbst, Donald M							1.00	55,507
514000 CLER/TECH/SERV WAGES								
Kantor, Sheila K	Clinic Clerk	00090966	241400	12	2080	13.833	1.000	28,773
Keen, Carolina	Clinic Clerk	00072589	241400	12	2080	13.913	1.000	28,939
Olsen, Barbara E	Charge Entry Clerk	00087877	241400	12	774	13.044	0.372	10,093
	University of Wyoming Tuition Support (33-0963-1530)		514000				0.150	4,070
	Clinic Administration (31-5605-0016)		514000				0.078	2,116
TOTAL Olsen, Barbara E							0.60	16,279
Porter, Cathleen G	Clinic Clerk	00074420	241400	12	2080	13.833	1.000	28,773
Moe, Jennifer A	Office Assistant I	00082470	241408	12	1040	13.217	0.500	13,746
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.500	13,746
TOTAL Moe, Jennifer A							1.00	27,492
Leidig, Julie K	Billing Representative I	00071920	242400	12	520	13.425	0.250	6,981
	Clinic Administration (31-5605-0016)		514000				0.750	20,943
TOTAL Leidig, Julie K							1.00	27,924
TBA	Billing Representative I	00082671	242400	00	790	26.271	0.380	10,377
Benak, Tammy L	Dental Assistant	00088963	291502	12	2080	13.731	1.000	28,560
Lester, Nicole L	Dental Assistant	00074421	291502	12	2080	13.142	1.000	27,335
Pachano, Malena R	Dental Assistant	00087356	291502	12	2080	12.750	1.000	26,520
Pachon, Maria C	Dental Assistant	00087881	291502	12	2080	14.613	1.000	30,396
Ray, Cari D	Dental Assistant	00074422	291502	12	2080	15.192	1.000	31,599
Tippin, Kathren L	Dental Assistant	00090111	291502	12	2080	13.803	1.000	28,710
TOTAL 514000 CLER/TECH/SERV WAGES							10.502	300,802
SUBTOTAL NONFACULTY							10.695	311,509
SUBTOTAL SALARIES & WAGES							10.745	312,971
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								19,669
519200 FICA CONTRIBUTION								22,997
519300 HEALTH INSURANCE CONTRIBUTION								34,798
519400 LIFE INSURANCE CONTRIBUTION								303
								77,767
								390,738
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								105,000
								126,000
								516,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osberg, Lorrinda L	Dental Hygienist	00091006	293304	12	1456		0.700	41,104
514000 CLER/TECH/SERV WAGES								
Hasel, Norma J	Patient Appt Clerk	00082711	241400	12	416	12.398	0.200	5,158
	Dental Hygiene (31-5605-0026)		514000				0.600	15,473
	Dental - Staff Dentist (31-5605-0376)		514000				0.200	5,158
	TOTAL Hasel, Norma J						1.00	25,789
	SUBTOTAL NONFACULTY						0.900	46,262
	SUBTOTAL SALARIES & WAGES						0.900	46,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,007
519200 FICA CONTRIBUTION								3,516
519300 HEALTH INSURANCE CONTRIBUTION								5,320
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							11,889
	TOTAL PERSONAL SERVICES							58,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								1,700
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							60,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1248		0.600	53,610
Heuke, Thomas E	Clinical Asst Professor	00093283	095725	12	1872		0.900	77,539
	Dental - Staff Dentist (31-5605-0376)		513000				0.100	8,649
	TOTAL Heuke, Thomas E						1.00	86,188
Phan-Rinne, Myhanh Thi	Clinical Asst Professor	00093284	095725	12	1872		0.900	76,615
	Dental - Staff Dentist (31-5605-0376)		513000				0.100	8,546
	TOTAL Phan-Rinne, Myhanh Thi						1.00	85,161
	TOTAL 511000 TENURED FACULTY SALARIES						2.400	207,764
	SUBTOTAL FACULTY						2.400	207,764
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heuke, Thomas E	Dentist	00083150	294301	12	208		0.100	8,649
	Dental - Staff Dentist (31-5605-0376)		511000				0.900	77,539
	TOTAL Heuke, Thomas E						1.00	86,188
Phan-Rinne, Myhanh Thi	Dentist	00082710	294301	12	208		0.100	8,546
	Dental - Staff Dentist (31-5605-0376)		511000				0.900	76,615
	TOTAL Phan-Rinne, Myhanh Thi						1.00	85,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	17,195
514000 CLER/TECH/SERV WAGES								
Hasel, Norma J	Patient Appt Clerk	00082711	241400	12	416	12.398	0.200	5,158
	Dental Hygiene (31-5605-0026)		514000				0.600	15,473
	Staff Hygienist Clinic (31-5605-0346)		514000				0.200	5,158
	TOTAL Hasel, Norma J						1.00	25,789
Givens, Kathleen M	Dental Assistant Specialist	00090591	292500	12	2080	14.584	1.000	30,334
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	35,492
	SUBTOTAL NONFACULTY						1.400	52,687
	SUBTOTAL SALARIES & WAGES						3.800	260,451
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,929
	519200 FICA CONTRIBUTION							19,794
	519300 HEALTH INSURANCE CONTRIBUTION							29,952
	519400 LIFE INSURANCE CONTRIBUTION							260
	SUBTOTAL BENEFITS							66,935
	TOTAL PERSONAL SERVICES							327,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							20,000
	TOTAL NET OPERATING EXPENSES							21,000
	COST OBJECT TOTAL							348,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Revenue (91)

COST OBJECT: Neb Medicaid Enhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Asst Professor	00093054	090352	12	880		0.423	38,389
	Training in Primary Care and Dentistry (34-0915-1001003)		511000				0.154	14,030
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.423	38,390
	TOTAL McFarland, Kimberly K						1.00	90,809
Fritschie, Nicole M	Instructor	00093547	095158	12	2080		1.000	48,720
Hessheimer, Heather M	Instructor	00093047	095158	12	187		0.090	4,805
	COD Dental Hygiene (31-0910-0001)		511000				0.410	21,888
	TOTAL Hessheimer, Heather M						0.50	26,693
Moravec, Lisa J	Clinical Instructor	00092654	095726	12	1456		0.700	46,240
	TOTAL 511000 TENURED FACULTY SALARIES						2.213	138,154
	SUBTOTAL FACULTY						2.213	138,154
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	736		0.354	19,644
	COD Growth & Development (31-0920-0001)		513000				0.325	18,023
	Dental Clinic-General Prac-UNMC Exp (31-5605-0306)		513000				0.128	7,133
	Pedi-Dent Clinic-UNMC (31-5605-0316)		513000				0.193	10,707
	TOTAL Herbst, Donald M						1.00	55,507
TBA	Interpreter, Language	00072034	252308	00	1248	16.745	0.600	20,898
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	99,403
Beaudette, Hayley C	Senior Dentist	00071358	294301	12	1560		0.750	59,777
Luehrs, Nathan R	Senior Dentist	00071354	294301	12	1040		0.490	60,523
Printz, William D	Dentist	00071356	294301	12	520		0.250	32,064
Thrasher, Thomas J	Staff Dentist	00071968	294301	12	2080		1.000	120,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.444	412,309
514000 CLER/TECH/SERV WAGES								
Moe, Jennifer A	Office Assistant I	00082470	241408	12	1040	13.217	0.500	13,746
	Pedi-Dent Clinic-UNMC (31-5605-0316)		514000				0.500	13,746
	TOTAL Moe, Jennifer A						1.00	27,492
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	13.822	1.000	28,750
Mc Manamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	19.092	1.000	39,711
Greenwald, Keri K	Office Associate I	00071946	242409	12	216	15.129	0.104	3,273
	Dean College of Dentistry (31-0901-0004)		514000				0.696	21,902
	TOTAL Greenwald, Keri K						0.80	25,175

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Revenue (91)

COST OBJECT: Neb Medicaid Enhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
James, Ben J	Computer Maintenance Technician	00072346	302501	12	790	16.299	0.380	12,876
	Dental Books And Instruments (33-0963-0100)		514000				0.240	8,132
	Clinic Administration (31-5605-0016)		514000				0.380	12,876
	TOTAL James, Ben J						1.00	33,884
Hughes, Calvin R	Multimedia Technician	00071680	381501	12	1019	14.778	0.490	15,062
	Training in Primary Care and Dentistry (34-0915-1001003)		514000				0.200	6,148
	Clinic Administration (31-5605-0016)		514000				0.310	9,529
	TOTAL Hughes, Calvin R						1.00	30,739
	TOTAL 514000 CLER/TECH/SERV WAGES						3.474	113,418
	SUBTOTAL NONFACULTY						7.918	525,727
	SUBTOTAL SALARIES & WAGES						10.131	663,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,794
519200 FICA CONTRIBUTION								48,867
519300 HEALTH INSURANCE CONTRIBUTION								73,943
519400 LIFE INSURANCE CONTRIBUTION								643
	SUBTOTAL BENEFITS							165,247
	TOTAL PERSONAL SERVICES							829,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							979,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Strom, Eleanor Ann	Instructor	00093652	095158	12	208		0.100	2,460	
	Undergrad Clinics (31-5605-0106)		511000				0.100	2,460	
	TOTAL Strom, Eleanor Ann						0.20	4,920	
	SUBTOTAL FACULTY							0.100	2,460
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	3,750	
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000	
	Surgical Specialties (31-0925-0001)		512100				1.000	137,719	
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	3,750	
	TOTAL Payne, Jeffrey B						1.00	170,219	
513000 MGR/PROFESSIONAL SAL									
Dunn, Kenneth T	Director, Information Systems	00072255	304311	12	208		0.100	8,992	
	Computer Support (31-0905-0024)		513000				0.900	80,923	
	TOTAL Dunn, Kenneth T						1.00	89,915	
514000 CLER/TECH/SERV WAGES									
Powell, Teresa J	Office Associate I	00089824	242409	12	520	18.355	0.250	9,545	
	GME Funding (37-0901-1002001)		514000				0.250	9,545	
	General Dentistry Departmental Research (31-0905-0191)		514000				0.500	19,089	
	TOTAL Powell, Teresa J						1.00	38,179	
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	14.112	1.000	29,353	
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	38,898	
	SUBTOTAL NONFACULTY							1.350	51,640
	SUBTOTAL SALARIES & WAGES							1.450	54,100
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								2,435
	519200 FICA CONTRIBUTION								2,543
	519300 HEALTH INSURANCE CONTRIBUTION								4,328
	519400 LIFE INSURANCE CONTRIBUTION								54
	519800 WORKERS COMPENSATION								570
	SUBTOTAL BENEFITS								9,930
	TOTAL PERSONAL SERVICES								64,030
	COST OBJECT TOTAL								64,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biomedical Research Dev Fund (01)

COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	095154	00			0.000	1,815,166
							0	1,815,166
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,071,802
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	502,144
515000 OTH ACAD SAL & WAGES								
TBA	Post-doc Rsch Assoc	00092361	095075	00			0.000	902,292
							0	3,476,238
							0.000	5,291,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
519800 WORKERS COMPENSATION								
								206,697
								280,717
								365,406
								3,157
								22,486
								878,463
TOTAL PERSONAL SERVICES								
								6,169,867
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								4,840,133
								4,840,133
								11,010,000

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Minority Health (03)

COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Jacqueline A	Clinical Research Coordinator	00071528	293300	12			1.000	77,803
TBA	Clinical Research Coordinator	00071528	293300	00			-1.000	-77,803
Combs, Ira F	Community Nurse Coordinator	00091784	293323	12			0.940	63,498
	COPH Hlth Disparities (36-5485-3004001)		513000				0.060	4,053
	TOTAL Combs, Ira F						1.00	67,551
TBA	Community Nurse Coordinator	00091784	293323	00			-0.940	-63,498
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: NTSBRDG NE-Virginia Alliance (31-5703-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Associate Research Subject Advocate	00072506	293300	12			0.750	44,000
TBA	Associate Research Subject Advocate	00072506	293300	00			-0.750	-44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Minority Health (03)

COST OBJECT: Risk&Protective Factors-Rural Meth Dep (31-5703-0067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Husain, Mohammed I	Clinical Research Associate II	00075978	362300	12			1.000	31,161
TBA	Clinical Research Associate II	00075978	362300	00			-1.000	-31,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Research Infrastructure (05)

COST OBJECT: Institutional Research Resources Coordin (31-5705-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12			1.000	53,428
TBA	Institution Research Analyst/Coordinator	00071991	363300	00			-1.000	-54,752
TBA	Post Approval Compliance Coord/Liaison	00072359	363300	00			-1.000	-53,428
Wilkie, Linda M	Institution Research Analyst/Coordinator	00071991	363300	12			1.000	54,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Research Infrastructure (05)

COST OBJECT: DRC Research Resource Manager (31-5705-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stewart, Melanie L	DRC Research Resources Manager	00087976	363300	12			0.500	28,049
	Building Repairs & Maintenance (31-3309-0006)		513000				0.500	28,049
	TOTAL Stewart, Melanie L						1.00	56,098
TBA	DRC Research Resources Manager	00087976	363300	00			-0.500	-28,049
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
514000 CLER/TECH/SERV WAGES								
Gianficaro, Sandra	Office Assistant II	00072578	241409	12	1040	15.000	0.500	15,600
	Technology Development (33-9696-0357)		514000				0.500	15,600
	TOTAL Gianficaro, Sandra						1.00	31,200
TBA	Office Assistant II	00072578	241409	00	-1040	-15.000	-0.500	-15,600
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Oncology (06)
COST OBJECT: GI Oncology/Drug Development (31-5706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evande, Ruby	Research Technologist I	00071677	362302	12			1.000	37,087
TBA	Research Technologist I	00071677	362302	00			-1.000	-37,087
Keen, Marc A	Research Technologist II	00071673	363307	12			1.000	47,092
TBA	Research Technologist II	00071673	363307	00			-1.000	-47,092
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pediatrics (08)

COST OBJECT: MMI/PEDS-Fisher&Piazza Recruitment (31-5708-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-10,000
521000 PLANNED OPERATING EXPENSES								10,000
							0.000	0
								0
								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pediatrics (08)

COST OBJECT: Smith-Biomed Research Development (31-5708-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12			0.450	21,236
	MMI (36-5507-2048012)		513000				0.350	16,517
	MMI (36-5507-2069006)		513000				0.200	9,438
	TOTAL Askew, James W						1.00	47,191
TBA	Research Technologist II	00090469	363307	00			-0.450	-21,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: DNA Repair and Cancer (31-5712-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12			0.280	10,000
	Eppley Faculty Research (31-1905-0022)		511000				0.420	59,738
	Eppley (34-1905-2166001)		511000				0.300	29,888
	TOTAL Bessho, Tadayoshi						1.00	99,626
TBA	Assoc Professor	00092538	090351	00			-0.280	-10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Tahirov's X-Ray Crystallography Equipmen (31-5712-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12			0.166	20,000
	Eppley Faculty Research (31-1905-0022)		511000				0.334	40,375
	Eppley (34-1905-2169001)		511000				0.350	42,262
	Analysis of Interactions of HIV Tat and (36-1905-2121002)		511000				0.150	18,112
	TOTAL Tahirov, Tahir H						1.00	120,749
TBA	Professor	00092742	090350	00			-0.166	-20,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Furukawa Research (31-5712-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Furukawa, Manabu	Asst Professor	00092820	090352	12			0.290	25,000	
	Eppley Faculty Research (31-1905-0022)		511000				0.710	61,249	
	TOTAL Furukawa, Manabu						1.00	86,249	
TBA	Asst Professor	00092820	090352	00			-0.290	-25,000	
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0	
	SUBTOTAL FACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Brattain & Wang Recruitment (31-5712-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093218	090352	00			-0.250	-19,869
Wang, Jing	Asst Professor	00093218	090352	12			0.250	19,869
	Eppley Faculty Research (31-1905-0022)		511000				0.500	39,737
	Eppley (34-1905-2189001)		511000				0.250	19,869
	TOTAL Wang, Jing						1.00	79,475
Brattain, Michael G	Professor	00093159	095150	12			0.123	25,000
	Senior Leadership (34-1901-2110002)		511000				0.146	29,955
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.459	93,989
	Eppley (34-1905-2157010)		511000				0.097	19,970
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.029	5,991
	Eppley (34-1905-2176001)		511000				0.097	19,970
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	TOTAL Brattain, Michael G						1.00	254,860
TBA	Professor	00093159	095150	00			-0.123	-25,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: H Band Research (31-5712-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12			0.244	50,000
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	265,020
TBA	Professor	00093356	095150	00			-0.244	-50,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: M Tsai Research (31-5712-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093086	090352	00			-0.226	-20,000
Tsai, Ming-Ying	Asst Professor	00093086	090352	12			0.226	20,000
	Eppley Faculty Research (31-1905-0022)		511000				0.774	68,503
	TOTAL Tsai, Ming-Ying						1.00	88,503
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mercer, Jessica Ann	Editorial Grants Associate	00072855	362500	12	2080	18.270	1.000	38,002
TBA	Editorial Grants Associate	00072855	362500	00	-2080	-18.270	-1.000	-38,002
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacy (17)
COST OBJECT: COP-Shlyakhtenko Support (31-5717-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shlyakhtenko, Lyudmila S	Research Associate	00082408	095704	12			0.750	62,757
	Nanoimaging Core Facility for Molecular (31-3205-0790)		515000				0.250	20,920
	TOTAL Shlyakhtenko, Lyudmila S						1.00	83,677
TBA	Research Associate	00082408	095704	00			-0.750	-62,757
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Nursing (19)
COST OBJECT: CON - Cohen Recruitment (31-5719-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Kenneth Morehead Named Chair	00093538	095189	12			0.000	15,000
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.920	133,346
	Symptom Profiles in English and Spanish- (36-1813-2007002)		511000				0.080	12,254
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						1.00	165,600
TBA	Kenneth Morehead Named Chair	00093538	095189	00			0.000	-15,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Steven Sansom Support (31-5721-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12			0.074	9,836
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.349	46,311
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.027	3,566
	TRP Channels in Statin Reversal of Nephr (34-5170-2045001)		511000				0.275	36,540
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.275	36,540
	TOTAL Sansom, Steven Claude						1.00	132,793
TBA	Professor	00088138	095150	00			-0.074	-9,836
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Greiner Bridge Grant (31-5721-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytle, Debra M	Research Technologist II	00083177	363307	12			1.000	42,829
TBA	Research Technologist II	00083177	363307	00			-1.000	-42,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: COM-Carlson's Regenerative Med Init (31-5721-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Post-Doc Rsch Assoc	00093042	095075	12			0.500	24,000
	Surgery-General Surgery (36-5360-2123001)		515000				0.500	24,000
	TOTAL Krause, Crystal M						1.00	48,000
TBA	Post-Doc Rsch Assoc	00093042	095075	00			-0.500	-24,000
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: Regenerative Medicine Program - Turpen (31-5721-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00075218	095150	00			-0.143	-25,000
TBA	Professor	00075218	095150	00			-0.287	-50,000
Turpen, James B	Professor	00075218	095150	12			0.143	25,000
Turpen, James B	Professor	00075218	095150	12			0.287	50,000
	Anatomy Instruction (31-5150-0001)		511000				0.045	7,903
	Genetics Cell Biol (34-5150-2037009)		511000				0.525	91,573
	IRB Revolving Account (33-0107-1606)		512100				0.000	15,000
	TOTAL Turpen, James B						1.00	189,476
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Wing Chan Support (31-5721-0063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKeithan, Timothy W	Assoc Professor	00092542	095152	12			0.216	20,000
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.384	35,575
	COSTSHARE/ 36-5301-2246-001 (37-5220-9810995)		511000				0.050	4,631
	TOTAL McKeithan, Timothy W						0.65	60,206
TBA	Assoc Professor	00092542	095152	00			-0.216	-20,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Chun-sun	Post-Doc Rsch Assoc	00089823	095075	12			1.000	34,510
TBA	Post-Doc Rsch Assoc	00089823	095075	00			-1.000	-34,510
Huang, Xin	Graduate Research Asst	00087168	095134	12			0.220	6,000
	Pacific Rim Prgs Development Project (31-1209-0200)		515000				0.110	3,000
	TOTAL Huang, Xin						0.33	9,000
TBA	Graduate Research Asst	00087168	095134	00			-0.220	-6,000
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: Baxters Aneurysm Progression Prevention (31-5721-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092161	095154	00			-1.000	-60,747
Xiong, Wanfen	Asst Professor	00092161	095154	12			1.000	60,747
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: SAHP-Jack Thurman Recruitment (31-5721-0079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Burke, Kathleen A	Research Associate	00093857	095704	12			1.000	50,000
TBA	Research Associate	00093857	095704	00			-1.000	-50,000
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: COSTSHARING/ 34-5237-2010-001 (31-5721-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Asst Professor	00092781	090352	12			0.114	10,975
	COSTSHARING/ 34-5237-2010-001 (31-5220-3024)		511000				0.047	4,543
	Pulmonary (37-5220-1006011)		511000				0.009	921
	Int Med Pulmonary (34-5237-2010001)		511000				0.830	80,103
	TOTAL Poole, Jill A						1.00	96,542
TBA	Asst Professor	00092781	090352	00			-0.114	-10,975
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: COSTSHARING/ 36-5150-2053-001 (31-5721-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00084137	095154	00			-0.150	-8,265
Zhao, Xiangshan	Asst Professor	00084137	095154	12			0.150	8,265
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.850	46,837
	TOTAL Zhao, Xiangshan						1.00	55,102
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Payne Research Program (31-5723-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mc Coy, Susan J	Office Associate I	00091529	242409	12	187	14.413	0.090	2,698
	Surgical Specialties (31-0925-0001)		514000				0.910	27,281
	TOTAL Mc Coy, Susan J						1.00	29,979
TBA	Office Associate I	00091529	242409	00	-187	-14.413	-0.090	-2,698
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Nawshad Recruitment (31-5723-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ozturk, Ferhat	Post-Doc Rsch Assoc	00093040	095075	12			0.500	15,250
	COD Oral Biology (34-0915-2013001)		515000				0.500	15,250
	TOTAL Ozturk, Ferhat						1.00	30,500
TBA	Post-Doc Rsch Assoc	00093040	095075	00			-0.500	-15,250
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Oakley's Startup Funds (31-5723-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Glanzer, Jason Gene	Research Associate	00092730	095704	12			0.164	8,807
	COD Oral Biology (36-0915-2029001)		515000				0.836	45,013
	TOTAL Glanzer, Jason Gene						1.00	53,820
TBA	Research Associate	00092730	095704	00			-0.164	-8,807
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Dentistry (23)

COST OBJECT: COD-Wheellock&Johnson Salary Support (31-5723-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12			0.150	21,718
	COD (34-0915-2012014)		511000				0.200	28,958
	Administrative Core (34-0915-2014107)		511000				0.400	57,916
	COD Oral Biology (34-0915-2015001)		511000				0.160	23,166
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.090	13,031
	TOTAL Johnson, Keith R						1.00	144,789
TBA	Professor	00092333	095150	00			-0.150	-21,718
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Lynell Klassen Research Support (31-5725-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12			0.500	27,917
	Rheumatology (34-5241-2009010)		513000				0.500	27,917
	TOTAL Duryee, Michael J						1.00	55,834
TBA	Research Coordinator	00091030	363300	00			-0.500	-27,917
Hunter, Carlos D	Research Technologist II	00090835	363307	12			1.000	39,350
TBA	Research Technologist II	00090835	363307	00			-1.000	-39,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Geoffery Thiele Salary Support (31-5725-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00078705	090350	00			-0.222	-20,755
Thiele, Geoffery M	Professor	00078705	090350	12			0.222	20,755
	Diab/Endo/Metab (34-5226-2003001)		511000				0.025	2,337
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.213	19,913
	Rheumatology (34-5241-2009010)		511000				0.270	25,242
	Rheumatology (36-5241-2020001)		511000				0.020	1,870
	TOTAL Thiele, Geoffery M						0.75	70,117
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: CCTR (31-5725-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stafford, Tara J	Administrator I	00072094	243300	12			1.000	56,354
TBA	Administrator I	00072094	243300	00			-1.000	-56,354
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Basma Research Support (31-5725-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12			1.000	50,137
TBA	Instructor	00093100	095158	00			-1.000	-50,137
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	1229		0.600	55,800
	Eppley (34-1905-2177002)		511000				0.400	37,200
	Eppley Director (31-1905-0012)		512100				0.000	2,000
	TOTAL Natarajan, Amarnath						1.00	95,000
Berger, Ann Malone	Professor	00072179	095150	12	62		0.030	3,651
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	32,864
	Nursing Resources And Developmt (33-9710-6975)		511000				0.100	12,172
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	73,028
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						1.00	124,715
Lawson, Terence A	Professor	00074972	095150	12	894		0.430	40,732
	Animal Facility (34-1901-2110007)		511000				0.030	2,842
	Laboratories Support Shared Services (34-1901-2110011)		511000				0.070	6,630
	Eppley Faculty Research (31-1905-0022)		511000				0.400	37,890
	COSTSHARING/ 34-1901-2110-020 (31-1905-7116)		511000				0.040	3,789
	COSTSHARING/ 34-1901-2110-007 (31-7101-7007)		511000				0.030	2,843
	TOTAL Lawson, Terence A						1.00	94,726
	TOTAL 511000 TENURED FACULTY SALARIES						1.060	100,183
SUBTOTAL FACULTY							1.060	100,183
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brattain, Michael G	Assoc Director for Basic Research	00093213	095021	12			0.000	25,000
Brattain, Michael G	Assoc Director for Eppley Institute	00093214	095021	12			0.000	25,000
	Senior Leadership (34-1901-2110002)		511000				0.146	29,955
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.459	93,989
	Eppley (34-1905-2157010)		511000				0.097	19,970
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.029	5,991
	Eppley (34-1905-2176001)		511000				0.097	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.123	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	TOTAL Brattain, Michael G						1.00	254,860
Cowan, Kenneth H	Director	00078412	095081	12	518		0.244	65,494

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Senior Leadership (34-1901-2110002)		512100				0.371	99,850
	Eppley Director (31-1905-0012)		512100				0.266	71,319
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Professorship (37-1905-2001001)		512100				0.104	27,856
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,037
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						1.00	278,556
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.244	115,494
513000 MGR/PROFESSIONAL SAL								
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	520		0.250	13,906
	Eppley (37-7109-2014001)		513000				0.750	41,716
	TOTAL Kos, Mary E						1.00	55,622
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	166		0.080	5,294
	Protocol Specific Research (34-1901-2110024)		513000				0.100	6,618
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,324
	LB595 Clinical research Support (36-7107-2016634)		513000				0.400	26,471
	Eppley (37-7109-2014001)		513000				0.400	26,471
	TOTAL Mailliard, Mary J						1.00	66,178
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	83		0.040	2,968
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	7,421
	NCI Community Cancer Centers Program (34-1901-2110030)		513000				0.010	742
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.100	7,421
	Eppley (34-1905-2181001)		513000				0.500	37,103
	Eppley (34-1905-2188001)		513000				0.100	7,421
	Eppley (37-7109-2014001)		513000				0.150	11,131
	TOTAL Ketcham, Marsha A						1.00	74,207
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	624		0.300	15,827
	Protocol Specific Research (34-1901-2110024)		513000				0.100	5,276
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	5,276
	LB595 Clinical research Support (36-7107-2016634)		513000				0.500	26,379
	TOTAL Sehi, Eugene D						1.00	52,758
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	2080		0.750	27,904
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.420	65,899
	SUBTOTAL NONFACULTY						1.664	181,393
	SUBTOTAL SALARIES & WAGES						2.724	281,576
	TOTAL PERSONAL SERVICES							281,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								281,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Population Science Rsch (31-7101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00078916	090351	00			0.000	14,661
Huang, Terry T	Professor	00093798	095150	12	437		0.210	39,000
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.100	19,209
	POE - HPSBH (31-5450-0100)		511000				0.590	111,891
	Health Promotion (37-5450-1001001)		511000				0.100	19,900
	Dean-College of Public Health (31-5401-0001)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	195,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.210	53,661
	SUBTOTAL FACULTY						0.210	53,661
	SUBTOTAL SALARIES & WAGES						0.210	53,661
	TOTAL PERSONAL SERVICES							53,661
	COST OBJECT TOTAL							53,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COSTSHARING/ 34-1901-2110-007 (31-7101-7007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	62		0.030	2,843
	Animal Facility (34-1901-2110007)		511000				0.030	2,842
	Laboratories Support Shared Services (34-1901-2110011)		511000				0.070	6,630
	Eppley Faculty Research (31-1905-0022)		511000				0.400	37,890
	COSTSHARING/ 34-1901-2110-020 (31-1905-7116)		511000				0.040	3,789
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	40,732
	TOTAL Lawson, Terence A						1.00	94,726
	SUBTOTAL FACULTY						0.030	2,843
	SUBTOTAL SALARIES & WAGES						0.030	2,843
	TOTAL PERSONAL SERVICES							2,843
	COST OBJECT TOTAL							2,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COSTSHARING/ 36-1905-2160-001 (31-7101-7008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	42		0.020	1,324
	Protocol Specific Research (34-1901-2110024)		513000				0.100	6,618
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.080	5,294
	LB595 Clinical research Support (36-7107-2016634)		513000				0.400	26,471
	Eppley (37-7109-2014001)		513000				0.400	26,471
	TOTAL Mailliard, Mary J						1.00	66,178
	SUBTOTAL NONFACULTY						0.020	1,324
	SUBTOTAL SALARIES & WAGES						0.020	1,324
	TOTAL PERSONAL SERVICES							1,324
	COST OBJECT TOTAL							1,324

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: LB595 M Cohen Recruitment (36-7105-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Wendy S	Administrator I	00082662	243300	12	146		0.070	3,780
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		513000				0.930	50,220
	TOTAL Taylor, Wendy S						1.00	54,000
	SUBTOTAL NONFACULTY						0.070	3,780
	SUBTOTAL SALARIES & WAGES						0.070	3,780
BENEFITS								
519100	RETIREMENT CONTRIBUTION							265
519200	FICA CONTRIBUTION							280
519300	HEALTH INSURANCE CONTRIBUTION							416
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							1,005
	TOTAL PERSONAL SERVICES							4,785
	COST OBJECT TOTAL							4,785

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Admin Core (36-7107-2016629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plate, Cynthia J	Pancreas Cancer Program Coordinator	00089792	242300	12	312		0.150	6,884
	Eppley Administration (31-1905-0002)		513000				0.250	11,474
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		513000				0.600	27,535
	TOTAL Plate, Cynthia J						1.00	45,893
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	4,574
	Eppley Media and Education (31-1905-0006)		513000				0.900	41,161
	TOTAL Dunham, Christina L						1.00	45,735
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	1040		0.500	30,347
	Administration (34-1901-2110006)		513000				0.100	6,070
	Eppley Administration (31-1905-0002)		513000				0.400	24,280
	TOTAL Stalnaker, Charlotte F						1.00	60,697
Olson, Penny J	Accountant III	00074868	243302	12	208		0.150	8,250
	Administration (34-1901-2110006)		513000				0.050	2,750
	Eppley Administration (31-1905-0002)		513000				0.700	38,500
	Eppley General Supply (33-1951-0010)		513000				0.100	5,500
	TOTAL Olson, Penny J						1.00	55,000
Rampott, Edward L	Business Director	00074885	244300	12	208		0.100	13,868
	Administration (34-1901-2110006)		513000				0.250	34,670
	Eppley Administration (31-1905-0002)		513000				0.640	88,756
	NIH SPORE Administrative Core (34-1905-2171402)		513000				0.010	1,386
	TOTAL Rampott, Edward L						1.00	138,680
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	19,284
	Senior Leadership (34-1901-2110002)		513000				0.200	19,284
	Eppley Director (31-1905-0012)		513000				0.500	48,210
	E Bruce & Parents Memorial (37-1905-2004001)		513000				0.100	9,643
	TOTAL Winfrey, Matthew D						1.00	96,421
Goodrich, William I	Assistant Manager	00091320	303330	12	520	27.822	0.250	14,468
	Eppley Computing Technologies (31-1905-0502)		513000				0.700	40,509
	Eppley Poster Activity (33-1953-1346)		513000				0.050	2,893
	TOTAL Goodrich, William I						1.00	57,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.450	97,675
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	520	18.580	0.250	9,662

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Admin Core (36-7107-2016629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administration (34-1901-2110006)		514000				0.100	3,865
	Eppley Administration (31-1905-0002)		514000				0.650	25,120
	TOTAL Jackson, Darcy C						1.00	38,647
Justice, Melanie K	Grants/Project Associate	00091729	242400	12	312	16.000	0.150	4,992
	Administration (34-1901-2110006)		514000				0.100	3,328
	Eppley Administration (31-1905-0002)		514000				0.500	16,640
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	8,320
	TOTAL Justice, Melanie K						1.00	33,280
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	520	19.490	0.250	10,135
	Administration (34-1901-2110006)		514000				0.100	4,054
	Eppley Administration (31-1905-0002)		514000				0.650	26,350
	TOTAL Torrey, Diane C						1.00	40,539
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	18.175	0.100	3,780
	Administration (34-1901-2110006)		514000				0.100	3,780
	Eppley Administration (31-1905-0002)		514000				0.800	30,242
	TOTAL Griffith, Debra J						1.00	37,802
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	28,569
	SUBTOTAL NONFACULTY						2.200	126,244
	SUBTOTAL SALARIES & WAGES						2.200	126,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,837
519200 FICA CONTRIBUTION								9,342
519300 HEALTH INSURANCE CONTRIBUTION								13,887
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								1,330
	SUBTOTAL BENEFITS							33,522
	TOTAL PERSONAL SERVICES							159,766
	COST OBJECT TOTAL							159,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Tumor Procurement Core (36-7107-2016633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Dali	Instructor	00092305	095158	12	520		0.250	13,076
	Research Development Fund (37-5301-2005001)		511000				0.750	39,228
	TOTAL Huang, Dali						1.00	52,304
	SUBTOTAL FACULTY						0.250	13,076
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Research Technologist I	00091852	362302	12	1040		0.500	20,000
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		513000				0.500	20,000
	TOTAL Zhang, Yuanyuan						1.00	40,000
	SUBTOTAL NONFACULTY						0.500	20,000
	SUBTOTAL SALARIES & WAGES						0.750	33,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,315
519200 FICA CONTRIBUTION								2,448
519300 HEALTH INSURANCE CONTRIBUTION								3,638
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								348
	SUBTOTAL BENEFITS							8,782
	TOTAL PERSONAL SERVICES							41,858
	COST OBJECT TOTAL							41,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical research Support (36-7107-2016634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	243300	12	208		0.100	4,841
	Protocol Review and Monitoring System (34-1901-2110020)		513000				0.250	12,104
	Clinical Trails Office (34-1901-2110023)		513000				0.400	19,367
	Early Adopters CTRP (34-1901-2110029)		513000				0.250	12,104
	TOTAL Maloney, Julie A						1.00	48,416
Moragues, Margaret A	Clinical Study Coordinator	00091829	293300	12	1040		0.500	23,862
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	23,862
	TOTAL Moragues, Margaret A						1.00	47,724
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	832		0.400	26,471
	Protocol Specific Research (34-1901-2110024)		513000				0.100	6,618
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.080	5,294
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,324
	Eppley (37-7109-2014001)		513000				0.400	26,471
	TOTAL Mailliard, Mary J						1.00	66,178
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	1040		0.500	26,379
	Protocol Specific Research (34-1901-2110024)		513000				0.100	5,276
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	5,276
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.300	15,827
	TOTAL Sehi, Eugene D						1.00	52,758
Gaul, Michele M	Health Data Coordinator II	00091761	363302	12	1352		0.650	29,836
	Nebraska Regional Hemophilia Treatment C (36-5234-3006014)		513000				0.100	4,591
	Lyphoma Salaries (37-5234-2021001)		513000				0.250	11,475
	TOTAL Gaul, Michele M						1.00	45,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	111,389
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	1248	18.513	0.600	23,104
	Protocol Review and Monitoring System (34-1901-2110020)		514000				0.200	7,701
	Early Adopters CTRP (34-1901-2110029)		514000				0.200	7,701
	TOTAL Colon, Mirna						1.00	38,506
	SUBTOTAL NONFACULTY						2.750	134,493
	SUBTOTAL SALARIES & WAGES						2.750	134,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,415
519200 FICA CONTRIBUTION								9,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Clinical research Support (36-7107-2016634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,794
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								1,416
	SUBTOTAL BENEFITS							35,711
	TOTAL PERSONAL SERVICES							170,204
	COST OBJECT TOTAL							170,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: COSTSHARE/ 34-1901-2110-028 (36-7107-2016999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Information Systems Manager	00077686	303300	12	1040		0.500	43,139
	caBIGTM Technology Assessment (34-1901-2110028)		513000				0.500	43,138
	TOTAL Shats, Oleg						1.00	86,277
	SUBTOTAL NONFACULTY						0.500	43,139
	SUBTOTAL SALARIES & WAGES						0.500	43,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,020
519200 FICA CONTRIBUTION								3,192
519300 HEALTH INSURANCE CONTRIBUTION								4,745
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								454
	SUBTOTAL BENEFITS							11,454
	TOTAL PERSONAL SERVICES							54,593
	COST OBJECT TOTAL							54,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (17)

COST OBJECT: Zhixin Zhang Recruitment (36-7117-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Zhixin	Assoc Professor	00093500	090351	12			0.043	5,075
Zhang, Zhixin	Assoc Professor	00093500	090351	12			0.044	5,100
	Pathology/Microbiology (31-5301-0001)		511000				0.253	29,435
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.009	1,015
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.001	150
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.044	5,075
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.006	750
	Pathology/Microbiology (34-5301-2051002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2051002)		511000				0.039	4,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2052002)		511000				0.039	4,500
	TOTAL Zhang, Zhixin						1.00	116,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.087	10,175
	SUBTOTAL FACULTY						0.087	10,175
	SUBTOTAL SALARIES & WAGES						0.087	10,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,119
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							2,702
	TOTAL PERSONAL SERVICES							12,877
	COST OBJECT TOTAL							12,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Vimla Band Recruitment (36-7123-2015601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Band, Vimla	Assoc Director Breast Cancer Center	00092420	095021	12			0.000	20,000
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000
Band, Vimla	Vice Chair for Research	00092344	095145	12			0.000	20,000
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	40,000
	SUBTOTAL NONFACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,800
519200 FICA CONTRIBUTION								2,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Vimla Band Recruitment (36-7123-2015601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,400
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								422
	SUBTOTAL BENEFITS							10,622
	TOTAL PERSONAL SERVICES							50,622
	COST OBJECT TOTAL							50,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (31)

COST OBJECT: LB595 Alvin Wee Recruitment (36-7131-2015601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patel, Nishma S	Clinical Research Associate, Lead	00072845	362500	12	2080	15.980	1.000	33,238
							1.000	33,238
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								3,656
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								8,826
TOTAL PERSONAL SERVICES								42,064
COST OBJECT TOTAL								42,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	250		0.131	23,964
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	218,005
	SUBTOTAL FACULTY						0.131	23,964
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plate, Cynthia J	Pancreas Cancer Program Coordinator	00089792	242300	12	1248		0.600	27,535
	Eppley Administration (31-1905-0002)		513000				0.250	11,474
	LB595 Admin Core (36-7107-2016629)		513000				0.150	6,884
	TOTAL Plate, Cynthia J						1.00	45,893
	SUBTOTAL NONFACULTY						0.600	27,535
	SUBTOTAL SALARIES & WAGES						0.731	51,499
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,605
	519200 FICA CONTRIBUTION							3,811
	519300 HEALTH INSURANCE CONTRIBUTION							5,665
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							542
	SUBTOTAL BENEFITS							13,675
	TOTAL PERSONAL SERVICES							65,174
	COST OBJECT TOTAL							65,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 34-1905-2171-302 (37-7109-2004993)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Michel M	Assoc Professor	00090847	090351	12	312		0.150	13,465
	Eppley Faculty Research (31-1905-0022)		511000				0.830	74,509
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	1,796
	TOTAL Ouellette, Michel M						1.00	89,770
Yan, Ying	Research Asst Professor	00092148	095146	12	62		0.030	1,659
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.970	53,618
	TOTAL Yan, Ying						1.00	55,277
	TOTAL 511000 TENURED FACULTY SALARIES						0.180	15,124
	SUBTOTAL FACULTY						0.180	15,124
	SUBTOTAL SALARIES & WAGES						0.180	15,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,059
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								1,664
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							4,017
	TOTAL PERSONAL SERVICES							19,141
	COST OBJECT TOTAL							19,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	62		0.033	5,991
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	218,005
	SUBTOTAL FACULTY						0.033	5,991
	SUBTOTAL SALARIES & WAGES						0.033	5,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								443
519300 HEALTH INSURANCE CONTRIBUTION								659
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							1,591
	TOTAL PERSONAL SERVICES							7,582
	COST OBJECT TOTAL							7,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	250		0.131	23,964
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	218,005
Solheim, Joyce C	Professor	00090573	095150	12	64		0.030	3,130
	Administrative Core (34-0915-2014107)		511000				0.150	15,651
	Eppley Faculty Research (31-1905-0022)		511000				0.820	85,561
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						1.00	107,342
	TOTAL 511000 TENURED FACULTY SALARIES						0.161	27,094
	SUBTOTAL FACULTY						0.161	27,094
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	15,459
	Eppley (34-1905-2167001)		513000				0.750	46,376
	TOTAL Caffrey, Thomas						1.00	61,835
515000 OTH ACAD SAL & WAGES								
Bunt, Stephanie K	Post-Doc Rsch Assoc	00087647	095075	12	2080		1.000	38,827
	SUBTOTAL NONFACULTY						1.250	54,286
	SUBTOTAL SALARIES & WAGES						1.411	81,380
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,697
	519200 FICA CONTRIBUTION							6,022
	519300 HEALTH INSURANCE CONTRIBUTION							8,952
	519400 LIFE INSURANCE CONTRIBUTION							81

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								856
	SUBTOTAL BENEFITS							21,608
	TOTAL PERSONAL SERVICES							102,988
	COST OBJECT TOTAL							102,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Cattlemen'S Ball Fund (37-7109-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, William W	Assoc Professor	00073752	095152	12	166		0.080	9,985
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.079	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.420	52,239
	COSTSHARING/ 36-5150-2053-001 (31-5301-3072)		511000				0.032	3,934
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.389	48,482
	TOTAL West, William W						1.00	124,475
	SUBTOTAL FACULTY						0.080	9,985
	SUBTOTAL SALARIES & WAGES						0.080	9,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								699
519200 FICA CONTRIBUTION								739
519300 HEALTH INSURANCE CONTRIBUTION								1,098
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							2,652
	TOTAL PERSONAL SERVICES							12,637
	COST OBJECT TOTAL							12,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	212		0.102	4,464
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.498	21,796
	TOTAL Fleissner, Elizabeth A						0.60	26,260
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	1560		0.750	41,716
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.250	13,906
	TOTAL Kos, Mary E						1.00	55,622
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	832		0.400	26,471
	Protocol Specific Research (34-1901-2110024)		513000				0.100	6,618
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.080	5,294
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,324
	LB595 Clinical research Support (36-7107-2016634)		513000				0.400	26,471
	TOTAL Mailliard, Mary J						1.00	66,178
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	312		0.150	11,131
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	7,421
	NCI Community Cancer Centers Program (34-1901-2110030)		513000				0.010	742
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.100	7,421
	Eppley (34-1905-2181001)		513000				0.500	37,103
	Eppley (34-1905-2188001)		513000				0.100	7,421
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.040	2,968
	TOTAL Ketcham, Marsha A						1.00	74,207
Houdesheldt, Lisa F	Health Data Coordinator II	00072201	363302	12	1040		0.500	24,558
	Early Adopters CTRP (34-1901-2110029)		513000				0.500	24,558
	TOTAL Houdesheldt, Lisa F						1.00	49,116
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.902	108,340
	SUBTOTAL NONFACULTY						1.902	108,340
	SUBTOTAL SALARIES & WAGES						1.902	108,340
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,584
	519200 FICA CONTRIBUTION							8,017
	519300 HEALTH INSURANCE CONTRIBUTION							11,917
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							1,140
	SUBTOTAL BENEFITS							28,766
	TOTAL PERSONAL SERVICES							137,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								137,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kueh, Alice S	Clinical Research Associate, Lead	00091186	362500	12	2080	17.470	1.000	36,338
SUBTOTAL NONFACULTY							1.000	36,338
SUBTOTAL SALARIES & WAGES							1.000	36,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,544
519200 FICA CONTRIBUTION								2,689
519300 HEALTH INSURANCE CONTRIBUTION								3,997
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								9,648
TOTAL PERSONAL SERVICES								45,986
COST OBJECT TOTAL								45,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Summit Plaza-Family Medicine (31-8105-8801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Assoc Professor	00084636	090351	12	830		0.399	64,813
	Family Practice-Instruction (31-5210-0001)		511000				0.589	95,662
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,786
	Rural Residency (37-5210-1002001)		511000				0.001	183
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	167,694
Comstock, Tammy N	Asst Professor	00093092	090352	12	2080		1.000	88,503
Finley, Brian J	Asst Professor	00086013	090352	12	304		0.146	17,897
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.658	80,613
	Family Practice-Instruction (31-5210-0001)		511000				0.196	24,037
	TOTAL Finley, Brian J						1.00	122,547
Simmons, James W	Asst Professor	00092794	090352	12	584		0.281	22,505
	Student Health (33-4252-0046)		511000				0.155	12,405
	Family Practice-Instruction (31-5210-0001)		511000				0.564	45,093
	TOTAL Simmons, James W						1.00	80,003
Halm, Daniel E	Asst Professor	00071258	095154	12	1356		0.652	105,915
	Family Practice-Instruction (31-5210-0001)		511000				0.348	56,526
	TOTAL Halm, Daniel E						1.00	162,441
	TOTAL 511000 TENURED FACULTY SALARIES						2.478	299,633
	SUBTOTAL FACULTY						2.478	299,633
	SUBTOTAL SALARIES & WAGES						2.478	299,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,476
519200 FICA CONTRIBUTION								22,772
519300 HEALTH INSURANCE CONTRIBUTION								34,458
519400 LIFE INSURANCE CONTRIBUTION								300
	SUBTOTAL BENEFITS							77,006
	TOTAL PERSONAL SERVICES							376,639
	COST OBJECT TOTAL							376,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Summit Plaza-Internal Medicine (31-8105-8802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	508		0.243	26,920
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.305	33,698
	Internal Medicine Instruction (31-5220-0001)		511000				0.328	36,216
	General Medicine (37-5220-1006007)		511000				0.096	10,563
	General Medicine (37-5220-1006007)		511000				0.028	3,109
	TOTAL O'Dell, David V						1.00	110,506
Boerner, Shannon K	Asst Professor	00093616	090352	12	260		0.125	11,250
	Internal Medicine Instruction (31-5220-0001)		511000				0.125	11,250
	Olson Women's Center-IM General (31-8305-8920)		511000				0.750	67,500
	TOTAL Boerner, Shannon K						1.00	90,000
Schwab, Robert	Asst Professor	00088632	095154	12	304		0.146	13,727
	General Medicine (37-5220-1006007)		511000				0.354	33,337
	TOTAL Schwab, Robert						0.50	47,064
	TOTAL 511000 TENURED FACULTY SALARIES						0.514	51,897
	SUBTOTAL FACULTY						0.514	51,897
	SUBTOTAL SALARIES & WAGES						0.514	51,897
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,373
	519200 FICA CONTRIBUTION							3,944
	519300 HEALTH INSURANCE CONTRIBUTION							5,968
	519400 LIFE INSURANCE CONTRIBUTION							52
	SUBTOTAL BENEFITS							13,337
	TOTAL PERSONAL SERVICES							65,234
	COST OBJECT TOTAL							65,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Bakers Place-Family Medicine (31-8105-8806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1872		0.900	103,986
							0.900	103,986
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							0.900	103,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,759
519200 FICA CONTRIBUTION								7,903
519300 HEALTH INSURANCE CONTRIBUTION								11,958
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								26,724
TOTAL PERSONAL SERVICES								130,710
COST OBJECT TOTAL								130,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Bakers Place-Internal Medicine (31-8105-8807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Nsiah-Kumi, Phyllis A	Asst Professor	00092343	090352	12	520		0.250	21,193	
	General Medicine (37-5220-1006007)		511000				0.750	63,580	
	TOTAL Nsiah-Kumi, Phyllis A						1.00	84,773	
Parker, Jennifer R	Asst Professor	00083246	090352	12	1389		0.668	62,147	
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.325	30,256	
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	670	
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000	
	Development Fund (37-5310-1001001)		512100				0.000	5,000	
	TOTAL Parker, Jennifer R						1.00	103,073	
	TOTAL 511000 TENURED FACULTY SALARIES							0.918	83,340
	SUBTOTAL FACULTY							0.918	83,340
	SUBTOTAL SALARIES & WAGES							0.918	83,340
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,417	
519200 FICA CONTRIBUTION								6,334	
519300 HEALTH INSURANCE CONTRIBUTION								9,584	
519400 LIFE INSURANCE CONTRIBUTION								83	
	SUBTOTAL BENEFITS								21,418
	TOTAL PERSONAL SERVICES								104,758
	COST OBJECT TOTAL								104,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Plattsmouth-Internal Medicine (31-8105-8810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1820		0.875	80,500
	UMA Turner Park Clinic (31-8105-8905)		511000				0.125	11,499
	TOTAL Jansen, Mary Gallagher						1.00	91,999
	SUBTOTAL FACULTY						0.875	80,500
	SUBTOTAL SALARIES & WAGES						0.875	80,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,233
519200 FICA CONTRIBUTION								6,118
519300 HEALTH INSURANCE CONTRIBUTION								9,258
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							20,690
	TOTAL PERSONAL SERVICES							101,190
	COST OBJECT TOTAL							101,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	266		0.128	18,069
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.005	763
	Family Practice-Instruction (31-5210-0001)		511000				0.867	122,590
	Department Costs (37-5210-9110035)		512100				0.000	2,750
	TOTAL Abdouch, Ivan G						1.00	144,172
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	1300		0.625	62,606
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.037	3,741
	Family Practice-Instruction (31-5210-0001)		511000				0.338	33,823
	TOTAL Harnisch Sr, David R						1.00	100,170
Medder, Jim D	Assoc Professor	00076078	090351	12	83		0.040	6,049
	Family Practice-Instruction (31-5210-0001)		511000				0.960	145,300
	TOTAL Medder, Jim D						1.00	151,349
Smith, John L	Assoc Professor	00079335	090351	12	131		0.063	6,517
	Student Health (33-4252-0046)		511000				0.599	62,133
	Family Practice-Instruction (31-5210-0001)		511000				0.338	35,030
	TOTAL Smith, John L						1.00	103,680
Babbe, Gregory J	Asst Professor	00085219	090352	12	2080		1.000	110,293
Flores, Tina M	Asst Professor	00090759	090352	12	260		0.125	11,954
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.875	83,678
	TOTAL Flores, Tina M						1.00	95,632
Jarzynka, Kimberly J	Asst Professor	00092615	090352	12	297		0.143	11,955
	Family Practice-Instruction (31-5210-0001)		511000				0.839	70,238
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.018	1,487
	TOTAL Jarzynka, Kimberly J						1.00	83,680
King, Jeremy C	Asst Professor	00093457	090352	12	27		0.013	1,316
	Student Health (33-4252-0046)		511000				0.115	11,673
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.205	20,811
	Family Practice-Instruction (31-5210-0001)		511000				0.667	67,701
	TOTAL King, Jeremy C						1.00	101,501
Mathews, Monty S	Asst Professor	00071355	090352	12	628		0.302	40,943
	Student Health (33-4252-0046)		511000				0.091	12,255
	Family Practice-Instruction (31-5210-0001)		511000				0.607	82,297
	TOTAL Mathews, Monty S						1.00	135,495
Paulman, Paul M	Professor	00071268	095150	12	127		0.061	11,028

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Family Practice-Instruction (31-5210-0001)		511000				0.681	122,700
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.258	40,900
	TOTAL Paulman, Paul M						1.00	179,628
Sitorius, Michael A	Professor	00071047	095150	12	23		0.011	2,454
	Family Practice-Instruction (31-5210-0001)		511000				0.219	51,106
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	26,586
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Development of NE AHEC Network (34-2201-1003009)		512000				0.047	11,870
	Family Practice-Instruction (31-5210-0001)		512000				0.538	134,919
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,752
	TOTAL Sitorius, Michael A						1.00	235,687
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	616		0.296	51,130
	Student Health (33-4252-0046)		511000				0.071	12,272
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.396	68,223
	Family Practice-Instruction (31-5210-0001)		511000				0.237	40,839
	TOTAL Wheatley, Douglas H						1.00	172,464
Christiansen-Ford, Carey L	Asst Professor	00093046	095154	12	1040		0.150	18,807
Falk, Ashley J	Asst Professor	00089808	095154	12	1248		0.600	60,000
Paulman, Audrey	Clinical Assoc Professor	00087697	095727	12	1248		0.600	91,606
	TOTAL 511000 TENURED FACULTY SALARIES						4.157	504,727
	SUBTOTAL FACULTY						4.157	504,727
	NONFACULTY							
	512000 ACADEMIC ADMINISTRATION							
Sitorius, Michael A	Chairperson	00071254	095140	12	31		0.015	3,752
	Family Practice-Instruction (31-5210-0001)		511000				0.219	51,106
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,454
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	26,586
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Development of NE AHEC Network (34-2201-1003009)		512000				0.047	11,870
	Family Practice-Instruction (31-5210-0001)		512000				0.538	134,919
	TOTAL Sitorius, Michael A						1.00	235,687
	SUBTOTAL NONFACULTY						0.015	3,752
	SUBTOTAL SALARIES & WAGES						4.172	508,479
	BENEFITS							
519100 RETIREMENT CONTRIBUTION								33,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								38,644
519300 HEALTH INSURANCE CONTRIBUTION								58,475
519400 LIFE INSURANCE CONTRIBUTION								508
	SUBTOTAL BENEFITS							130,678
	TOTAL PERSONAL SERVICES							639,157
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,267
530000 OPERATING SUPPLIES								120,467
	TOTAL NET OPERATING EXPENSES							270,734
	COST OBJECT TOTAL							909,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA General Pediatrics (31-8105-8902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00071420	095154	00	1019		0.490	46,660	
TBA	Asst Professor	00084127	095154	00	437		0.210	22,304	
TBA	Clinical Asst Professor	00089593	095725	00	1144		0.550	54,024	
TBA	Clinical Asst Professor	00089721	095725	00	2080		1.000	102,735	
	TOTAL 511000 TENURED FACULTY SALARIES							2.250	225,723
	SUBTOTAL FACULTY							2.250	225,723
	SUBTOTAL SALARIES & WAGES							2.250	225,723
	TOTAL PERSONAL SERVICES								225,723
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								111,843
530000	OPERATING SUPPLIES								297,247
	TOTAL NET OPERATING EXPENSES								409,090
	COST OBJECT TOTAL								634,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA West Family Med (31-8105-8903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goeschel, Dennis P	Assoc Professor	00078325	090351	12	331		0.159	25,108
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.006	902
	Family Practice-Instruction (31-5210-0001)		511000				0.835	132,076
	Family Practice-Instruction (31-5210-0001)		512100				0.000	3,500
	TOTAL Goeschel, Dennis P						1.00	161,586
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	187		0.090	15,172
	Dean College Of Medicine (31-5101-0001)		511000				0.276	46,150
	Family Practice-Instruction (31-5210-0001)		511000				0.363	60,781
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	45,330
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						1.00	177,433
Free, Toby D	Asst Professor	00093511	090352	12	921		0.443	47,705
	Family Practice-Instruction (31-5210-0001)		511000				0.557	59,885
	TOTAL Free, Toby D						1.00	107,590
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	2080		1.000	144,910
Lacroix, Carol A	Clinical Assoc Professor	00085025	095727	12	2080		1.000	165,493
	TOTAL 511000 TENURED FACULTY SALARIES						2.692	398,388
	SUBTOTAL FACULTY						2.692	398,388
	SUBTOTAL SALARIES & WAGES						2.692	398,388
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,895
	519200 FICA CONTRIBUTION							30,277
	519300 HEALTH INSURANCE CONTRIBUTION							45,815
	519400 LIFE INSURANCE CONTRIBUTION							398
	SUBTOTAL BENEFITS							102,385
	TOTAL PERSONAL SERVICES							500,773
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							144,561
	530000 OPERATING SUPPLIES							85,188
	TOTAL NET OPERATING EXPENSES							229,749
	COST OBJECT TOTAL							730,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Summit Plaza Clinic (31-8105-8904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00072190	090350	00			0.250	26,920	
TBA	Assoc Professor	00084636	090351	00	811		0.390	64,813	
TBA	Asst Professor	00086013	090352	00	291		0.140	17,897	
TBA	Asst Professor	00092794	090352	00	582		0.280	22,505	
TBA	Asst Professor	00093092	090352	00	2080		1.000	88,503	
TBA	Asst Professor	00071258	095154	00	1352		0.650	105,915	
TBA	Asst Professor	00088632	095154	00	666		0.320	30,214	
TBA	Clinical Asst Professor	00085220	095725	00	1872		0.900	121,535	
	TOTAL 511000 TENURED FACULTY SALARIES							3.930	478,302
	SUBTOTAL FACULTY							3.930	478,302
	SUBTOTAL SALARIES & WAGES							3.930	478,302
	TOTAL PERSONAL SERVICES								478,302
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								184,830	
530000 OPERATING SUPPLIES								98,210	
	TOTAL NET OPERATING EXPENSES								283,040
	COST OBJECT TOTAL								761,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Turner Park Clinic (31-8105-8905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	260		0.125	11,499
	Plattsmouth-Internal Medicine (31-8105-8810)		511000				0.875	80,500
	TOTAL Jansen, Mary Gallagher						1.00	91,999
	SUBTOTAL FACULTY						0.125	11,499
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	131		0.063	3,520
	Internal Medicine Instruction (31-5220-0001)		513000				0.387	21,579
	General Medicine (37-5220-1006007)		513000				0.424	23,687
	UMA Brentwood Villag (31-8105-8908)		513000				0.063	3,520
	UMA Plattsmouth Clinic (31-8105-8911)		513000				0.063	3,520
	TOTAL Slowik, Mary C						1.00	55,826
	SUBTOTAL NONFACULTY						0.063	3,520
	SUBTOTAL SALARIES & WAGES						0.188	15,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								1,141
519300 HEALTH INSURANCE CONTRIBUTION								1,727
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,859
	TOTAL PERSONAL SERVICES							18,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,534
530000 OPERATING SUPPLIES								39,464
	TOTAL NET OPERATING EXPENSES							90,998
	COST OBJECT TOTAL							109,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Eagle Run (31-8105-8907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Tibbels, Loretta Kaus	Clinical Asst Professor	00088428	095725	12	1456		0.700	83,589	
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	2080		1.000	132,732	
Carstens, Kaye B	Clinical Assoc Professor	00087230	095727	12	2080		1.000	102,762	
	TOTAL 511000 TENURED FACULTY SALARIES							2.700	319,083
	SUBTOTAL FACULTY							2.700	319,083
	SUBTOTAL SALARIES & WAGES							2.700	319,083
BENEFITS									
519100 RETIREMENT CONTRIBUTION								20,740	
519200 FICA CONTRIBUTION								24,250	
519300 HEALTH INSURANCE CONTRIBUTION								36,695	
519400 LIFE INSURANCE CONTRIBUTION								319	
	SUBTOTAL BENEFITS								82,004
	TOTAL PERSONAL SERVICES								401,087
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								100,542	
530000 OPERATING SUPPLIES								40,172	
	TOTAL NET OPERATING EXPENSES								140,714
	COST OBJECT TOTAL								541,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Brentwood Villag (31-8105-8908)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Canaris, Gay J	Asst Professor	00087216	090352	12	520		0.250	21,666
	Internal Medicine Instruction (31-5220-0001)		511000				0.435	37,671
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		511000				0.076	6,598
	General Medicine (37-5220-1006007)		511000				0.239	20,727
	TOTAL Canaris, Gay J						1.00	86,662
Woehrer, Renee M	Asst Professor	00089864	090352	12	270		0.130	9,630
Crouse, Brent A	Asst Professor	00088635	095154	12	2080		1.000	94,122
Novotny, Jessica E	Asst Professor	00093248	095154	12	2080		1.000	84,773
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	2080		1.000	94,122
	TOTAL 511000 TENURED FACULTY SALARIES						3.380	304,313
	SUBTOTAL FACULTY						3.380	304,313
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	131		0.063	3,520
	Internal Medicine Instruction (31-5220-0001)		513000				0.387	21,579
	General Medicine (37-5220-1006007)		513000				0.424	23,687
	UMA Turner Park Clinic (31-8105-8905)		513000				0.063	3,520
	UMA Plattsmouth Clinic (31-8105-8911)		513000				0.063	3,520
	TOTAL Slowik, Mary C						1.00	55,826
	SUBTOTAL NONFACULTY						0.063	3,520
	SUBTOTAL SALARIES & WAGES						3.443	307,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,009
519200 FICA CONTRIBUTION								23,395
519300 HEALTH INSURANCE CONTRIBUTION								35,401
519400 LIFE INSURANCE CONTRIBUTION								308
	SUBTOTAL BENEFITS							79,113
	TOTAL PERSONAL SERVICES							386,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,671
530000 OPERATING SUPPLIES								48,786
	TOTAL NET OPERATING EXPENSES							133,457
	COST OBJECT TOTAL							520,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Baker Place (31-8105-8909)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00083246	090352	00	1394		0.670	62,202	
TBA	Asst Professor	00092343	090352	00	520		0.250	21,193	
TBA	Clinical Asst Professor	00087265	095725	00	1040		0.500	86,834	
TBA	Clinical Assoc Professor	00088743	095727	00	1872		0.900	103,986	
	TOTAL 511000 TENURED FACULTY SALARIES							2.320	274,215
	SUBTOTAL FACULTY							2.320	274,215
	SUBTOTAL SALARIES & WAGES							2.320	274,215
	TOTAL PERSONAL SERVICES								274,215
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								123,392
530000	OPERATING SUPPLIES								59,522
	TOTAL NET OPERATING EXPENSES								182,914
	COST OBJECT TOTAL								457,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Plattsmouth Clinic (31-8105-8911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00087259	095154	00	1830		0.880	80,500	
TBA	Clinical Assoc Professor	00089711	095727	00	2080		1.000	108,714	
TBA	Clinical Assoc Professor	00089722	095727	00	2080		1.000	108,714	
	TOTAL 511000 TENURED FACULTY SALARIES						2.880	297,928	
	SUBTOTAL FACULTY						2.880	297,928	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Slowik, Mary C	Administrator I	00088473	243300	12	131		0.063	3,520	
	Internal Medicine Instruction (31-5220-0001)		513000				0.387	21,579	
	General Medicine (37-5220-1006007)		513000				0.424	23,687	
	UMA Turner Park Clinic (31-8105-8905)		513000				0.063	3,520	
	UMA Brentwood Villag (31-8105-8908)		513000				0.063	3,520	
	TOTAL Slowik, Mary C						1.00	55,826	
	SUBTOTAL NONFACULTY						0.063	3,520	
	SUBTOTAL SALARIES & WAGES						2.943	301,448	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								229
519200	FICA CONTRIBUTION								268
519300	HEALTH INSURANCE CONTRIBUTION								405
519400	LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS								906
	TOTAL PERSONAL SERVICES								302,354
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								106,988
530000	OPERATING SUPPLIES								106,886
	TOTAL NET OPERATING EXPENSES								213,874
	COST OBJECT TOTAL								516,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malloy, Timothy	Assoc Professor	00079933	090351	12	1132		0.544	69,772
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.369	47,319
	Family Practice-Instruction (31-5210-0001)		511000				0.087	11,246
	TOTAL Malloy, Timothy						1.00	128,337
Padala, Kalpana P	Asst Professor	00093482	090352	12			0.377	49,735
	COM/Hospital Margin Allocation (37-5101-3003004)		511000				0.519	68,520
	COSTSHARE/ 36-5210-2018-001 (37-5101-3003990)		511000				0.104	13,695
	TOTAL Padala, Kalpana P						1.00	131,950
Wester, Rebecca M	Asst Professor	00093221	090352	12	374		0.180	19,125
	Family Practice-Instruction (31-5210-0001)		511000				0.820	86,842
	TOTAL Wester, Rebecca M						1.00	105,967
	TOTAL 511000 TENURED FACULTY SALARIES						1.101	138,632
	SUBTOTAL FACULTY						1.101	138,632
	SUBTOTAL SALARIES & WAGES						1.101	138,632
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,011
	519200 FICA CONTRIBUTION							10,536
	519300 HEALTH INSURANCE CONTRIBUTION							15,943
	519400 LIFE INSURANCE CONTRIBUTION							139
	SUBTOTAL BENEFITS							35,629
	TOTAL PERSONAL SERVICES							174,261
	COST OBJECT TOTAL							174,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Program Servie Expansion (31-8105-8920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00071222		00	14560		7.000	700,000
	SUBTOTAL FACULTY						7.000	700,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00071225		00	22880		11.000	550,000
	SUBTOTAL NONFACULTY						11.000	550,000
	SUBTOTAL SALARIES & WAGES						18.000	1,250,000
	TOTAL PERSONAL SERVICES							1,250,000
	COST OBJECT TOTAL							1,250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Special Projects (31-8105-8930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								721,603
TOTAL NET OPERATING EXPENSES								721,603
COST OBJECT TOTAL								721,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00085957		00			0.000	1,673,080
	SUBTOTAL FACULTY						0	1,673,080
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072817		00			0.000	426,149
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072745		00			0.000	690,645
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072746		00			0.000	449,958
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092882	095075	00			0.000	121,000
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS :								
TBA				00			0.000	-241,968
	SUBTOTAL NONFACULTY						0	1,445,784
	SUBTOTAL SALARIES & WAGES						0.000	3,118,864
BENEFITS								
519100	RETIREMENT CONTRIBUTION							180,318
519200	FICA CONTRIBUTION							210,832
519300	HEALTH INSURANCE CONTRIBUTION							319,022
519400	LIFE INSURANCE CONTRIBUTION							2,774
	SUBTOTAL BENEFITS							712,946
	TOTAL PERSONAL SERVICES							3,831,810
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,465
599955	PLANNED NEGATIVE BUDGET-UTILITIES							-500
	TOTAL NET OPERATING EXPENSES							19,965
	COST OBJECT TOTAL							3,851,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Administration (31-8305-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242400	12	1040	21.634	0.500	22,500
	Pathology/MICRobiology Grant Return (31-5301-4000)		514000				0.500	22,500
	TOTAL Clark, Teresa Lynne						1.00	45,000
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00082752		00			0.000	537
TBA	TBA Budget	00082755		00			0.000	322
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	859
	SUBTOTAL NONFACULTY						0.500	23,359
	SUBTOTAL SALARIES & WAGES						0.500	23,359
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,463
519200	FICA CONTRIBUTION							1,710
519300	HEALTH INSURANCE CONTRIBUTION							2,588
519400	LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							5,784
	TOTAL PERSONAL SERVICES							29,143
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							94,472
530000	OPERATING SUPPLIES							5,293
	TOTAL NET OPERATING EXPENSES							99,765
	COST OBJECT TOTAL							128,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: Village Pointe INT General Medicine (31-8305-8838)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Joel D	Asst Professor	00093827	095154	12	2080		1.000	90,000
SUBTOTAL FACULTY							1.000	90,000
SUBTOTAL SALARIES & WAGES							1.000	90,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,850
519200 FICA CONTRIBUTION								6,840
519300 HEALTH INSURANCE CONTRIBUTION								10,350
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								23,130
TOTAL PERSONAL SERVICES								113,130
COST OBJECT TOTAL								113,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: Olson Women's Center-IM General (31-8305-8920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Boerner, Shannon K	Asst Professor	00093616	090352	12	1560		0.750	67,500	
	Internal Medicine Instruction (31-5220-0001)		511000				0.125	11,250	
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.125	11,250	
	TOTAL Boerner, Shannon K						1.00	90,000	
Bonnema, Rachel A	Asst Professor	00093515	090352	12	911		0.438	35,525	
	General Medicine (37-5220-1006007)		511000				0.437	35,525	
	TOTAL Bonnema, Rachel A						0.88	71,050	
Taylor, Regan M	Asst Professor	00093470	090352	12	1560		0.750	60,900	
	General Medicine (37-5220-1006007)		511000				0.250	20,300	
	TOTAL Taylor, Regan M						1.00	81,200	
Davis, Grace Brodie	Asst Professor	00092241	095154	12	306		0.147	13,491	
	Internal Medicine Instruction (31-5220-0001)		511000				0.453	41,708	
	TOTAL Davis, Grace Brodie						0.60	55,199	
	TOTAL 511000 TENURED FACULTY SALARIES						2.085	177,416	
	SUBTOTAL FACULTY						2.085	177,416	
	SUBTOTAL SALARIES & WAGES						2.085	177,416	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									11,532
519200 FICA CONTRIBUTION									13,484
519300 HEALTH INSURANCE CONTRIBUTION									20,403
519400 LIFE INSURANCE CONTRIBUTION									177
	SUBTOTAL BENEFITS							45,596	
	TOTAL PERSONAL SERVICES							223,012	
	COST OBJECT TOTAL							223,012	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Specialty Care Services Clinic (31-8305-8938)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	104		0.050	2,602
	Title III Outpatient Early Intervention (34-5232-3003011)		513000				0.950	49,449
	TOTAL Cobos, Daniel G						1.00	52,051
514000 CLER/TECH/SERV WAGES								
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	1040	17.843	0.500	18,557
	NHS Acad Affil - Internal Med (37-5101-3002150)		514000				0.500	18,557
	TOTAL Taylor, Sebrina D						1.00	37,114
	SUBTOTAL NONFACULTY						0.550	21,159
	SUBTOTAL SALARIES & WAGES						0.550	21,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,375
519200 FICA CONTRIBUTION								1,608
519300 HEALTH INSURANCE CONTRIBUTION								2,433
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,437
	TOTAL PERSONAL SERVICES							26,596
	COST OBJECT TOTAL							26,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West Eye Specialty (31-8305-8953)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,703
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							18,903
	COST OBJECT TOTAL							18,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West ENT (31-8305-8954)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							29,949
530000	OPERATING SUPPLIES							6,621
	TOTAL NET OPERATING EXPENSES							36,570
	COST OBJECT TOTAL							36,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West OB/GYN (31-8305-8955)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,718
530000	OPERATING SUPPLIES							10,672
	TOTAL NET OPERATING EXPENSES							45,390
	COST OBJECT TOTAL							45,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Village Pointe Med Spa - Clinic (31-8305-8956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,748
530000	OPERATING SUPPLIES							454,556
	TOTAL NET OPERATING EXPENSES							502,304
	COST OBJECT TOTAL							502,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West Internal Medicine (31-8305-8957)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							41,488
530000	OPERATING SUPPLIES							3,636
	TOTAL NET OPERATING EXPENSES							45,124
	COST OBJECT TOTAL							45,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Neuro Sciences Clinic (31-8305-8958)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,286
530000	OPERATING SUPPLIES							5,500
	TOTAL NET OPERATING EXPENSES							59,786
	COST OBJECT TOTAL							59,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Pediatrics Specialty Clinic (31-8305-8960)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,700
530000	OPERATING SUPPLIES							12,091
	TOTAL NET OPERATING EXPENSES							18,791
	COST OBJECT TOTAL							18,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA OB/GYN MFM (31-8305-8961)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,948
530000	OPERATING SUPPLIES							20,034
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							38,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Spec OB/GYN (31-8305-8963)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,843
530000	OPERATING SUPPLIES							39,847
	TOTAL NET OPERATING EXPENSES							88,690
	COST OBJECT TOTAL							88,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Surgery&Urology Clinic (31-8305-8967)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,644
530000	OPERATING SUPPLIES							144,215
	TOTAL NET OPERATING EXPENSES							177,859
	COST OBJECT TOTAL							177,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA OB/GYN Urogyn (31-8305-8968)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hasiak, Nancye D	Nurse Practitioner, Specialist	00071242	294312	12	1872		0.900	76,125
							0.900	76,125
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.900	76,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,948
519200 FICA CONTRIBUTION								5,786
519300 HEALTH INSURANCE CONTRIBUTION								8,754
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								19,564
TOTAL PERSONAL SERVICES								95,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								769
530000 OPERATING SUPPLIES								10,500
TOTAL NET OPERATING EXPENSES								11,269
COST OBJECT TOTAL								106,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Specialty Eye (31-8305-8970)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							76,783
530000	OPERATING SUPPLIES							37,700
	TOTAL NET OPERATING EXPENSES							114,483
	COST OBJECT TOTAL							114,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Oral/Maxillofacial Surgery Clinic (31-8305-8971)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,810
530000	OPERATING SUPPLIES							100,790
	TOTAL NET OPERATING EXPENSES							120,600
	COST OBJECT TOTAL							120,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA ENT Clinic (31-8305-8972)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nokels, Dawn M	Physician Assistant, Specialist	00091119	294313	12	1144		0.550	47,235
							0.550	47,235
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.550	47,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,070
519200 FICA CONTRIBUTION								3,590
519300 HEALTH INSURANCE CONTRIBUTION								5,432
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								12,139
TOTAL PERSONAL SERVICES								59,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,868
530000 OPERATING SUPPLIES								23,477
TOTAL NET OPERATING EXPENSES								152,345
COST OBJECT TOTAL								211,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Oral/Facial Prosthetics (31-8305-8973)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,042
530000	OPERATING SUPPLIES							107,669
	TOTAL NET OPERATING EXPENSES							182,711
	COST OBJECT TOTAL							182,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Audiology (31-8305-8974)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,205
530000	OPERATING SUPPLIES							70,599
	TOTAL NET OPERATING EXPENSES							91,804
	COST OBJECT TOTAL							91,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Orthopedics Clinic (31-8305-8975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	888		0.427	32,563
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		513000				0.573	43,743
	TOTAL Peterson, Mary E						1.00	76,306
514000 CLER/TECH/SERV WAGES								
Balaban, Elise R	Medical Transcriptionist II	00071020	242400	12	2080	13.727	1.000	28,552
Pracht, Terri C	Medical Transcriptionist II	00083788	242400	12	2080	18.084	1.000	37,614
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,166
	SUBTOTAL NONFACULTY						2.427	98,729
	SUBTOTAL SALARIES & WAGES						2.427	98,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,417
519200 FICA CONTRIBUTION								7,503
519300 HEALTH INSURANCE CONTRIBUTION								11,354
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							25,373
	TOTAL PERSONAL SERVICES							124,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,816
530000 OPERATING SUPPLIES								17,966
	TOTAL NET OPERATING EXPENSES							45,782
	COST OBJECT TOTAL							169,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Internal Medicine (31-8305-8976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,295
530000	OPERATING SUPPLIES							320,503
	TOTAL NET OPERATING EXPENSES							407,798
	COST OBJECT TOTAL							407,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Cardiology Thoracic Clinic (31-8305-8977)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,415
530000	OPERATING SUPPLIES							13,374
	TOTAL NET OPERATING EXPENSES							59,789
	COST OBJECT TOTAL							59,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West Pain Medicine (31-8305-8978)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,698
530000	OPERATING SUPPLIES							4,761
	TOTAL NET OPERATING EXPENSES							50,459
	COST OBJECT TOTAL							50,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: General Medicine (31-8305-8979)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Rodney A	Physician Assistant	00086076	294304	12	2080		1.000	79,596
SUBTOTAL NONFACULTY							1.000	79,596
SUBTOTAL SALARIES & WAGES							1.000	79,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,174
519200 FICA CONTRIBUTION								6,049
519300 HEALTH INSURANCE CONTRIBUTION								9,154
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								20,457
TOTAL PERSONAL SERVICES								100,053
COST OBJECT TOTAL								100,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Psychiatry Clinic (31-8305-8980)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,400
530000	OPERATING SUPPLIES							75
	TOTAL NET OPERATING EXPENSES							6,475
	COST OBJECT TOTAL							6,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Specialty ENT Allergy (31-8305-8982)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
530000	OPERATING SUPPLIES							5,500
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: APEU (31-8305-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Miranda M	Physician Assistant	00091831	294304	12	2080		1.000	77,451
TBA	Physician Assistant	00071558	294304	00	2080		1.000	83,715
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	161,166
514000 CLER/TECH/SERV WAGES								
TBA	Certified Medical Assistant	00071061	292504	00	1248	16.234	0.600	20,260
TBA	Certified Medical Assistant	00071343	292504	00	2080	16.675	1.000	34,683
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	54,943
	SUBTOTAL NONFACULTY						3.600	216,109
	SUBTOTAL SALARIES & WAGES						3.600	216,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,034
519200 FICA CONTRIBUTION								5,886
519300 HEALTH INSURANCE CONTRIBUTION								8,907
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							19,904
	TOTAL PERSONAL SERVICES							236,013
	COST OBJECT TOTAL							236,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Infusion Center (31-8305-8995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092861	090352	00	250		0.120	11,062
	SUBTOTAL FACULTY						0.120	11,062
	SUBTOTAL SALARIES & WAGES						0.120	11,062
	TOTAL PERSONAL SERVICES							11,062
	COST OBJECT TOTAL							11,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Brentwood Rheumatology Clinic (31-8305-8997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Alan R	Asst Professor	00092923	095154	12	1868		0.898	79,476
	Rheumatology (35-5241-2009001)		511000				0.102	9,027
	TOTAL Erickson, Alan R						1.00	88,503
	SUBTOTAL FACULTY						0.898	79,476
	SUBTOTAL SALARIES & WAGES						0.898	79,476
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,166
519200	FICA CONTRIBUTION							6,040
519300	HEALTH INSURANCE CONTRIBUTION							9,140
519400	LIFE INSURANCE CONTRIBUTION							79
	SUBTOTAL BENEFITS							20,425
	TOTAL PERSONAL SERVICES							99,901
	COST OBJECT TOTAL							99,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Budget Adjustment-31830589 (31-8305-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000,646
TOTAL NET OPERATING EXPENSES								5,000,646
COST OBJECT TOTAL								5,000,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00082982		00			0.000	15,377
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	42,386
Pirruccello, Carmen	Tissue Procurement Coordinator	00091319	292500	12	2080		1.000	36,053
Retallick, Cynthia M	Tissue Procurement Coordinator	00090258	292500	12	2080		1.000	36,098
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	62,717
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	59,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	252,191
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00082754		00			0.000	26,730
	SUBTOTAL NONFACULTY						5.000	278,921
	SUBTOTAL SALARIES & WAGES						5.000	278,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,657
519200 FICA CONTRIBUTION								11,130
519300 HEALTH INSURANCE CONTRIBUTION								18,945
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								2,936
	SUBTOTAL BENEFITS							43,905
	TOTAL PERSONAL SERVICES							322,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,687
530000 OPERATING SUPPLIES								22,100
540000 TRAVEL EXPENSE								1,950
570000 COST OF GOODS SOLD								10,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-4,287
	TOTAL NET OPERATING EXPENSES							73,450
	COST OBJECT TOTAL							396,276

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Rosemary Teresa	Optician	00086304	292503	12	2080	18.071	1.000	37,588
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	47,166
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	84,754
514000 CLER/TECH/SERV WAGES								
Petersen, Joss T	Clinic Clerk	00072879	241400	12	2080	12.000	1.000	24,960
O'Riley, Megan E	Optician	00091576	292503	12	2080	13.000	1.000	27,040
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	52,000
SUBTOTAL NONFACULTY							4.000	136,754
SUBTOTAL SALARIES & WAGES							4.000	136,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,154
519200 FICA CONTRIBUTION								6,427
519300 HEALTH INSURANCE CONTRIBUTION								10,940
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								1,440
SUBTOTAL BENEFITS								25,098
TOTAL PERSONAL SERVICES								161,852
COST OBJECT TOTAL								161,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Misc-Aux (96)

COST OBJECT: Minimally Invasive Surgery Center (33-9696-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	185		0.089	12,346
	POE - HSRA (31-5440-0100)		511000				0.250	37,533
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.073	10,226
	Surgery (35-5360-2007001)		512100				0.178	24,786
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	49,723
	Nebraska Center for Biosecurity (31-5465-0115)		512100				0.053	7,451
	TOTAL Morien, Marsha E						1.00	142,065
513000 MGR/PROFESSIONAL SAL								
Bayer, Robert James	Specialty Care Nurse	00091862	293331	12	2080		1.000	59,536
Bayer, Robert James	Specialty Care Nurse	00091862	293331	12			0.000	7,350
	TOTAL Bayer, Robert James						1.00	66,886
Monzu, Melissa M	Specialty Care Nurse	00091770	293331	12	2080		1.000	58,917
Monzu, Melissa M	Specialty Care Nurse	00091770	293331	12			0.000	7,350
	TOTAL Monzu, Melissa M						1.00	66,267
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	133,153
514000 CLER/TECH/SERV WAGES								
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	2080	21.505	1.000	44,730
	SUBTOTAL NONFACULTY						3.089	190,229
	SUBTOTAL SALARIES & WAGES						3.089	190,229
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,560
	519200 FICA CONTRIBUTION							8,941
	519300 HEALTH INSURANCE CONTRIBUTION							15,218
	519400 LIFE INSURANCE CONTRIBUTION							190
	519800 WORKERS COMPENSATION							2,002
	SUBTOTAL BENEFITS							34,911
	TOTAL PERSONAL SERVICES							225,140
	COST OBJECT TOTAL							225,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	136,352
Linder, James	Executive Director, UNeMED Corp	00090024	095221	12	1269		0.610	113,235
	Pathology/Microbiology (31-5301-0001)		511000				0.010	1,856
	TOTAL Linder, James						0.62	115,091
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12	354		0.170	17,541
	V C For Business & Finance (21-4301-0001)		512100				0.480	49,896
	Vice President & General Counsel (91-4115-0200)		512100				0.350	35,468
	TOTAL Odabasi, Turan Paul						1.00	102,905
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.780	267,128
513000 MGR/PROFESSIONAL SAL								
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	57,907
Harsh, Cori L	Accountant II	00071727	243301	12	2080		1.000	48,000
Boehm, Matthew B	Licensing Specialist I	00071977	243332	12	2080		1.000	55,000
Nickla, Jason T	Senior Licensing Specialist	00071290	243333	12	2080		1.000	79,310
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12	2080		1.000	76,885
Schreiner, Steven James	Senior Licensing Specialist	00071129	243333	12	2080		1.000	81,594
Harris, Toni	Marketing Specialist II	00091946	343309	12	2080		1.000	52,096
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	450,792
514000 CLER/TECH/SERV WAGES								
Gianficaro, Sandra	Office Assistant II	00072578	241409	12	1040	15.000	0.500	15,600
	DRC Research Resource Manager (31-5705-0053)		514000				0.500	15,600
	TOTAL Gianficaro, Sandra						1.00	31,200
Drammeh, Susan K	Office Associate I	00091099	242409	12	2080	18.663	1.000	38,819
TBA	Patent Associate	00091011	242500	00			0.000	39,739
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	94,158
515000 OTH ACAD SAL & WAGES								
Nelsen, Russell J	Post-Doc Rsch Assoc	00093676	095075	12	2080		1.000	36,500
TBA	Post-Doc Rsch Assoc	00093676	095075	00	2080		1.000	36,500
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	73,000
	SUBTOTAL NONFACULTY						12.280	885,078
	SUBTOTAL SALARIES & WAGES						12.280	885,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,398
519200 FICA CONTRIBUTION								38,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								64,707
519400 LIFE INSURANCE CONTRIBUTION								809
519800 WORKERS COMPENSATION								9,318
	SUBTOTAL BENEFITS							149,247
	TOTAL PERSONAL SERVICES							1,034,325
	COST OBJECT TOTAL							1,034,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Misc-Aux (96)

COST OBJECT: Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director	00093860	095081	12			0.000	11,939
	Surgery (35-5360-2007001)		511000				0.373	29,505
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	20,711
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	28,894
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	16,660
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,032
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,032
	TOTAL Oleynikov, Dmitry						1.00	137,773
	SUBTOTAL NONFACULTY						0	11,939
	SUBTOTAL SALARIES & WAGES						0.000	11,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								537
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							2,191
	TOTAL PERSONAL SERVICES							14,130
	COST OBJECT TOTAL							14,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	41,931
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	48,319
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	90,250
514000 CLER/TECH/SERV WAGES								
Carey, Kelsey N	Assistant Teacher	00082266	261401	12	2080	8.250	1.000	17,160
Dortch, Johnna A	Assistant Teacher	00084161	261401	12	1300	8.250	0.625	10,725
Dvorak, Emily M	Assistant Teacher	00082268	261401	12	1300	8.250	0.625	10,725
Henry, Lana K	Assistant Teacher	00080458	261401	12	2080	10.264	1.000	21,349
Jensen, Lori J	Assistant Teacher	00080428	261401	12	2080	9.452	1.000	19,661
Murphy, Jessica	Assistant Teacher	00080769	261401	12	2080	9.374	1.000	19,498
Ruckman, Deanna	Assistant Teacher	00087442	261401	12	2080	9.642	1.000	20,055
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	11.073	1.000	23,032
TBA	Assistant Teacher	00080128	261401	00	2080	8.425	1.000	17,523
Winchell, Virginia	Assistant Teacher	00080792	261401	12	1040	9.846	0.500	10,240
	Child Care Center (33-9696-0886)		514000				0.500	10,240
TOTAL Winchell, Virginia							1.00	20,480
Dortch, Dorothy	Lead Teacher	00084160	262701	12	2080	11.693	1.000	24,321
Homan, Theresa Marie	Lead Teacher	00080124	262701	12	2080	13.358	1.000	27,785
Johnson, Lachea	Lead Teacher	00079978	262701	12	2080	10.577	1.000	22,000
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	10.925	1.000	22,724
Larsen, Sandra Jean	Lead Teacher	00079975	262701	12	2080	12.267	1.000	25,515
Risavi, Susan J	Lead Teacher	00081145	262701	12	2080	13.563	1.000	28,211
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	12.117	1.000	25,203
Salam, Rebecca A	Lead Teacher	00080453	262701	12	2080	10.341	1.000	21,510
Winchell, Virginia	Food Services Assistant II	00079982	281702	12	1040	9.846	0.500	10,240
	Child Care Center (33-9696-0886)		514000				0.500	10,240
TOTAL Winchell, Virginia							1.00	20,480
TOTAL 514000 CLER/TECH/SERV WAGES							17.250	377,477
SUBTOTAL NONFACULTY							19.250	467,727
SUBTOTAL SALARIES & WAGES							19.250	467,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,259
519200 FICA CONTRIBUTION								21,160
519300 HEALTH INSURANCE CONTRIBUTION								36,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								450
519800 WORKERS COMPENSATION								4,924
	SUBTOTAL BENEFITS							82,809
	TOTAL PERSONAL SERVICES							550,536
	COST OBJECT TOTAL							550,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Misc-Aux (96)

COST OBJECT: COSTSHARING/ 36-5360-2121-001 (33-9696-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director	00093860	095081	12			0.000	10,032
	Surgery (35-5360-2007001)		511000				0.373	29,505
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	20,711
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	28,894
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	16,660
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,032
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	11,939
	TOTAL Oleynikov, Dmitry						1.00	137,773
	SUBTOTAL NONFACULTY						0	10,032
	SUBTOTAL SALARIES & WAGES						0.000	10,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								472
519300 HEALTH INSURANCE CONTRIBUTION								803
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							1,842
	TOTAL PERSONAL SERVICES							11,874
	COST OBJECT TOTAL							11,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							61,924
	TOTAL NET OPERATING EXPENSES							61,924
	COST OBJECT TOTAL							61,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Media Services (33-9710-1380)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wrobel, Sheila A	Chief Compliance Officer	00071644	244303	12	416		0.200	19,875
	Compliance Officer (31-0117-0002)		513000				0.800	79,497
	TOTAL Wrobel, Sheila A						1.00	99,372
	SUBTOTAL NONFACULTY						0.200	19,875
	SUBTOTAL SALARIES & WAGES						0.200	19,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								894
519200 FICA CONTRIBUTION								934
519300 HEALTH INSURANCE CONTRIBUTION								1,590
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								210
	SUBTOTAL BENEFITS							3,648
	TOTAL PERSONAL SERVICES							23,523
	COST OBJECT TOTAL							23,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	208		0.100	12,172
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	32,864
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	3,651
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	73,028
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						1.00	124,715
	SUBTOTAL FACULTY						0.100	12,172
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semisch, Karen A	Oncology Nurse Specialist	00077573	293331	12	1812		0.871	62,439
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.129	9,286
	TOTAL Semisch, Karen A						1.00	71,725
	SUBTOTAL NONFACULTY						0.871	62,439
	SUBTOTAL SALARIES & WAGES						0.971	74,611
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,357
	519200 FICA CONTRIBUTION							3,507
	519300 HEALTH INSURANCE CONTRIBUTION							5,969
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							786
	SUBTOTAL BENEFITS							13,694
	TOTAL PERSONAL SERVICES							88,305
	COST OBJECT TOTAL							88,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Cancer Service Line (33-9710-7055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geiser, Julianne E	Certified Genetic Counselor	00087712	293300	12	312		0.150	8,070
	Hospital Genetic Support (37-5507-3007001)		513000				0.850	45,730
	TOTAL Geiser, Julianne E						1.00	53,800
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	1768		0.850	52,000
	CON-Community-Based (34-1807-2012001)		513000				0.150	9,177
	TOTAL Reiser, Gwendolyn Marie						1.00	61,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	60,070
	SUBTOTAL NONFACULTY						1.000	60,070
	SUBTOTAL SALARIES & WAGES						1.000	60,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,703
519200 FICA CONTRIBUTION								2,823
519300 HEALTH INSURANCE CONTRIBUTION								4,806
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								632
	SUBTOTAL BENEFITS							11,024
	TOTAL PERSONAL SERVICES							71,094
	COST OBJECT TOTAL							71,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Radiation Therapy (33-9710-7060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	1040		0.500	137,500
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.500	137,500
	TOTAL Zhou, Sumin						1.00	275,000
Chen, Shifeng	Asst Professor	00093567	095154	12	1664		0.800	103,998
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	26,000
	TOTAL Chen, Shifeng						1.00	129,998
Deng, Hua	Asst Professor	00093601	095154	12	1664		0.800	127,998
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	32,001
	TOTAL Deng, Hua						1.00	159,999
Li, Sicong	Asst Professor	00092526	095154	12	1664		0.800	148,801
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	37,200
	TOTAL Li, Sicong						1.00	186,001
Zhang, Mutian	Asst Professor	00093609	095154	12	1664		0.800	116,800
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	29,200
	TOTAL Zhang, Mutian						1.00	146,000
Schubert, Leah K	Instructor	00093670	095158	12	1664		0.796	87,600
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	22,000
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.004	400
	TOTAL Schubert, Leah K						1.00	110,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.496	722,697
	SUBTOTAL FACULTY						4.496	722,697
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	2080		1.000	62,930
Blessie, Gretchen	Medical Dosimetrist	00091565	294308	12	2080		1.000	83,738
Headley, Mary L	Medical Dosimetrist	00071251	294308	12	2080		1.000	105,966
Poole, Charles E	Medical Dosimetrist	00071464	294308	12	2080		0.974	91,600
	Professional Fees (37-5340-1001001)		513000				0.026	2,400
	TOTAL Poole, Charles E						1.00	94,000
Poole, Maria A	Medical Dosimetrist	00072351	294308	12	2080		1.000	103,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.974	448,081
	SUBTOTAL NONFACULTY						4.974	448,081
	SUBTOTAL SALARIES & WAGES						9.470	1,170,778
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Radiation Therapy (33-9710-7060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								52,685
519200 FICA CONTRIBUTION								55,027
519300 HEALTH INSURANCE CONTRIBUTION								93,662
519400 LIFE INSURANCE CONTRIBUTION								1,171
519800 WORKERS COMPENSATION								12,326
	SUBTOTAL BENEFITS							214,871
	TOTAL PERSONAL SERVICES							1,385,649
	COST OBJECT TOTAL							1,385,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Endoscopy Center (33-9710-7140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherrell, Ellen A	Specialty Care Nurse	00083637	293331	12	2080		1.000	72,620
							1.000	72,620
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	72,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,268
519200 FICA CONTRIBUTION								3,413
519300 HEALTH INSURANCE CONTRIBUTION								5,810
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								764
SUBTOTAL BENEFITS								13,328
TOTAL PERSONAL SERVICES								85,948
COST OBJECT TOTAL								85,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Acute Dialysis (33-9710-7321)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nusser-Gerlach, Margaret A	Nurse Practitioner, Specialist	00071614	294312	12	2080		1.000	84,066
O'Day, Sheila M	Nurse Practitioner, Specialist	00071613	294312	12	2080		1.000	87,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	171,539
	SUBTOTAL NONFACULTY						2.000	171,539
	SUBTOTAL SALARIES & WAGES						2.000	171,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,719
519200 FICA CONTRIBUTION								8,062
519300 HEALTH INSURANCE CONTRIBUTION								13,723
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								1,806
	SUBTOTAL BENEFITS							31,482
	TOTAL PERSONAL SERVICES							203,021
	COST OBJECT TOTAL							203,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woscyna, Glenda R	Asst Professor	00089916	095154	12	832		0.400	36,508
	Allied Health Assoc Dean (31-0401-0001)		512100				0.500	45,637
	Clinical Nutrition (33-9710-7339)		512100				0.100	9,127
	TOTAL Woscyna, Glenda R						1.00	91,272
	SUBTOTAL FACULTY						0.400	36,508
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12			0.100	9,127
	Clinical Nutrition (33-9710-7339)		511000				0.400	36,508
	Allied Health Assoc Dean (31-0401-0001)		512100				0.500	45,637
	TOTAL Woscyna, Glenda R						1.00	91,272
	SUBTOTAL NONFACULTY						0.100	9,127
	SUBTOTAL SALARIES & WAGES						0.500	45,635
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,054
	519200 FICA CONTRIBUTION							2,145
	519300 HEALTH INSURANCE CONTRIBUTION							3,651
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							480
	SUBTOTAL BENEFITS							8,376
	TOTAL PERSONAL SERVICES							54,011
	COST OBJECT TOTAL							54,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Social Work (33-9710-7455)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Krier, Jacqueline	Medical Social Worker	00073505	293314	12	1040		0.500	37,848	
	Family Practice-Instruction (31-5210-0001)		513000				0.500	37,848	
	TOTAL Krier, Jacqueline						1.00	75,696	
	SUBTOTAL NONFACULTY							0.500	37,848
	SUBTOTAL SALARIES & WAGES							0.500	37,848
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,703	
519200 FICA CONTRIBUTION								1,779	
519300 HEALTH INSURANCE CONTRIBUTION								3,028	
519400 LIFE INSURANCE CONTRIBUTION								38	
519800 WORKERS COMPENSATION								398	
	SUBTOTAL BENEFITS								6,946
	TOTAL PERSONAL SERVICES								44,794
	COST OBJECT TOTAL								44,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Research Center (33-9710-7525)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haire, Claire E	Research Nurse Coordinator	00089566	293316	12	2080		1.000	58,634
Phillips, Mary M	Research Nurse Coordinator	00089694	293316	12	2080		1.000	54,575
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	1751		0.842	64,668
	Surgery-Transplant (36-5360-2125001)		513000				0.158	12,135
	TOTAL Larson, LuAnn						1.00	76,803
Borgeson, Claudia D	Research Technologist II	00071320	363307	12	2080		1.000	47,685
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.842	225,562
514000 CLER/TECH/SERV WAGES								
Shaver, Beverly J	Billing Representative II	00086481	242400	12	2080	16.113	1.000	33,515
Davis, Janet K	Office Associate I	00087417	242409	12	2080	17.609	1.000	36,627
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,142
	SUBTOTAL NONFACULTY						5.842	295,704
	SUBTOTAL SALARIES & WAGES						5.842	295,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,307
519200 FICA CONTRIBUTION								13,898
519300 HEALTH INSURANCE CONTRIBUTION								23,656
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								3,114
	SUBTOTAL BENEFITS							54,271
	TOTAL PERSONAL SERVICES							349,975
	COST OBJECT TOTAL							349,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Gmp Facility (33-9710-7535)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Veys, Thomas J	Research Technologist II	00071883	363307	12	2080		1.000	41,627	
							SUBTOTAL NONFACULTY	1.000	41,627
							SUBTOTAL SALARIES & WAGES	1.000	41,627
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,873	
519200 FICA CONTRIBUTION								1,956	
519300 HEALTH INSURANCE CONTRIBUTION								3,330	
519400 LIFE INSURANCE CONTRIBUTION								42	
519800 WORKERS COMPENSATION								438	
							SUBTOTAL BENEFITS	7,639	
							TOTAL PERSONAL SERVICES	49,266	
							COST OBJECT TOTAL	49,266	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Anatomical-Salaries (33-9813-0255)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Paul R	Morgue Director	00071228	293300	12	2080		1.000	76,593
514000 CLER/TECH/SERV WAGES								
Metzger, Beverly S	Office Associate I	00071723	242409	12	229	16.000	0.110	3,661
	Anatomy Instruction (31-5150-0001)		514000				0.360	11,981
	Anatomy Special (33-5150-0600)		514000				0.190	6,323
	Cell Biology/Anatomy (37-5150-4002001)		514000				0.340	11,315
	TOTAL Metzger, Beverly S						1.00	33,280
	SUBTOTAL NONFACULTY						1.110	80,254
	SUBTOTAL SALARIES & WAGES						1.110	80,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,611
519200 FICA CONTRIBUTION								3,772
519300 HEALTH INSURANCE CONTRIBUTION								6,420
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								844
	SUBTOTAL BENEFITS							14,727
	TOTAL PERSONAL SERVICES							94,981
	COST OBJECT TOTAL							94,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Deposits (51)
COST OBJECT: Deposits-Suspense (33-9851-0386)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	235		0.113	9,985
	Internal Medicine Instruction (31-5220-0001)		511000				0.173	15,257
	Int Med Cardiology (34-5224-2002001)		511000				0.440	38,834
	int Med Cardiology (36-5224-2080001)		511000				0.055	4,943
	Int Med Cardiology (36-5224-2084001)		511000				0.109	9,596
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						1.00	86,735
	SUBTOTAL FACULTY						0.113	9,985
	SUBTOTAL SALARIES & WAGES						0.113	9,985
BENEFITS								
519100	RETIREMENT CONTRIBUTION							449
519200	FICA CONTRIBUTION							469
519300	HEALTH INSURANCE CONTRIBUTION							799
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							1,833
	TOTAL PERSONAL SERVICES							11,818
	COST OBJECT TOTAL							11,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,775,454
TOTAL NET OPERATING EXPENSES								47,775,454
COST OBJECT TOTAL								47,775,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,351
TOTAL NET OPERATING EXPENSES								26,351
COST OBJECT TOTAL								26,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								559,760
TOTAL NET OPERATING EXPENSES								559,760
COST OBJECT TOTAL								559,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338,988
TOTAL NET OPERATING EXPENSES								5,338,988
COST OBJECT TOTAL								5,338,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,396,342
TOTAL NET OPERATING EXPENSES								83,396,342
COST OBJECT TOTAL								83,396,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,925,558
	TOTAL NET OPERATING EXPENSES							2,925,558
	COST OBJECT TOTAL							2,925,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,325,722
	TOTAL NET OPERATING EXPENSES							2,325,722
	COST OBJECT TOTAL							2,325,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (35-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,491
TOTAL NET OPERATING EXPENSES								310,491
COST OBJECT TOTAL								310,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,375,639
TOTAL NET OPERATING EXPENSES								6,375,639
COST OBJECT TOTAL								6,375,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Community Serv (35-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,034
TOTAL NET OPERATING EXPENSES								230,034
COST OBJECT TOTAL								230,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,637,571
TOTAL NET OPERATING EXPENSES								21,637,571
COST OBJECT TOTAL								21,637,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,983,205
TOTAL NET OPERATING EXPENSES								11,983,205
COST OBJECT TOTAL								11,983,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,370,095
TOTAL NET OPERATING EXPENSES								10,370,095
COST OBJECT TOTAL								10,370,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,669,431
TOTAL NET OPERATING EXPENSES								2,669,431
COST OBJECT TOTAL								2,669,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118
TOTAL NET OPERATING EXPENSES								118
COST OBJECT TOTAL								118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							309,605
	TOTAL NET OPERATING EXPENSES							309,605
	COST OBJECT TOTAL							309,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,044,878
	TOTAL NET OPERATING EXPENSES							1,044,878
	COST OBJECT TOTAL							1,044,878

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

2		
21st Century	36-5507-1053005	4276
A		
A/C-Supplies/Repair/Steam	31-3331-0016	2845
AAA - Anesthesiology	31-5201-1000	3372
AAA - COM	31-5101-1000	3005
AAA - Emergency Medicine	37-5101-3002400	3292
AAA - Internal Medicine	31-5220-1000	3393
AAA - Radiology	31-5350-1000	3780
AAA - Surgery	31-5360-1000	3786
Academic Affairs	36-0115-1002001	2354
Academic Affiliation Agreement	37-5301-2006001	3941
Academic Project Support	31-2599-0218	2764
Academic Records	31-4207-0004	2878
Academic Support Services	31-2299-0405	2757
Accounting and Business Systems Developm	31-4305-0004	2900
Accounts Payable	31-4307-0024	2903
ACG Journal/Quigley	37-5220-1001001	3603
Acute Dialysis	33-9710-7321	4494
ADIS IT Support	31-2905-0404	2787
ADIS Project	31-0105-0114	2350
Administration	34-1901-2110006	2574
Administrative Computer	33-2907-0206	2797
Administrative Core	34-0915-2014107	2432
Administrative Support	33-2907-0026	2791
Administrative Systems Project	33-4363-2576	2974
Adult Evening Recreation Program	37-5507-3026005	4337
Advanced Clinical Applications Project	33-4301-3050	2939
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3660
Advanced Surgical Technology	33-9696-0365	4483
After School Programs	33-5552-0100	4222
AHI - Development	37-1809-4001001	2533
AIDS Clinical Trials Unit	36-5232-2089002	3520
AIDS Drug Assistance Program	36-5232-3003023	3521

Airway Injury Caused by MAA Adducts	34-5237-2012101	3464
Alcohol & FAS-Mediated Apoptosis in Live	34-5229-2012001	3445
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037003	3236
Allied Health	35-0401-2001001	2387
Allied Health	36-0401-3002001	2390
Allied Health Assoc Dean	31-0401-0001	2355
Allied Health Cont Ed	33-0451-0446	2383
Allied Health Special Tuition Increase	31-0401-0050	2360
Alter G Project	33-5552-5000	4256
Alumni Affairs	33-4407-1000	2992
Amino Acid Analysis	33-5140-0076	3072
Analysis of Interactions of HIV Tat and	36-1905-2121002	2658
Anatomical-Salaries	33-9813-0255	4499
Anatomy Instruction	31-5150-0001	3043
Anatomy Special	33-5150-0600	3080
Anesthesiology	35-5201-2004001	3477
Anesthesiology	37-5201-4001001	3593
Anesthesiology	37-5201-4002001	3594
Anesthesiology Instruction	31-5201-0001	3371
Anesthesiology Pro Fees	37-5201-1006001	3590
Animal Facility	34-1901-2110007	2576
Anna Stake Psy Fellowship	37-5330-1001001	3983
Ant Awards - Community Service	34-9899-0033033	4506
Ant Awards - Community Svc	36-9899-0033033	4513
Ant Awards - Instruction	35-9899-0011011	4508
Ant Awards - Instruction	36-9899-0011011	4511
Ant Awards - Rsch Other	36-9899-0022022	4512
Ant Awards - Scholarships	36-9899-0081081	4517
ANT Awards Student Services	36-9899-0054054	4515
Ant Awards-Academic Admin	36-9899-0046046	4514
Ant Awards-Community Serv	35-9899-0033033	4510
ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4507
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4516
Ant Awards-Instruction	34-9899-0011011	4504
Ant Awards-Research Instr	35-9899-0021021	4509

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Ant Awards-Rsch Other	34-9899-0022022	4505	BHECN Networks	31-5330-0160	3773
Ant Inc Indep Operations	33-9899-0910	4503	BHECN Residencies	31-5330-0140	3771
Ant Income Stores & Services	33-9899-0070	4501	BHECN Telehealth	31-5330-0120	3769
Ant Income-Research	33-9899-0210	4502	BHECN Workforce Analysis	31-5330-0150	3772
Anthony Diversity	31-5450-1105	4071	Bindery	33-4351-0104	2946
Antidote Development	37-1901-2004001	2664	Bio Safety Program	33-5301-3486	3794
APEU	31-8305-8990	4474	Biochem and Molecular Biology	34-5140-2032001	3104
Architectural / Engineering	31-3305-0014	2832	Biochem and Molecular Biology	34-5140-2033001	3106
Arrhythmia Genetics Program	37-5318-2003001	3978	Biochem and Molecular Biology	34-5140-2034011	3107
Assays of Stem Cell Function in Clinical	34-5150-2024003	3114	Biochem and Molecular Biology	34-5140-2036001	3109
Assistance to Individuals	37-5507-3026008	4340	Biochem and Molecular Biology	34-5140-2037004	3110
Assoc VC-Clinical Research	31-1209-0020	2465	Biochem and Molecular Biology	34-5140-2039001	3111
Asst Vice Chancellor Bus/Fin	31-4301-0044	2897	Biochem and Molecular Biology	35-5140-2021001	3219
Augmentative School Contracts	37-5507-3008001	4335	Biochem and Molecular Biology	36-5140-2085001	3227
Autism/Severe Behavioral Program Expens	31-5507-0100	4177	Biochem and Molecular Biology	36-5140-2087001	3228
Autoantibodies Against Glycopeptide Epit	34-1905-2164003	2614	Biochem and Molecular Biology	36-5140-2092001	3229
Autoimmunity In Cancer	37-5269-2001001	3688	Biochem and Molecular Biology	37-5140-2038001	3366
			Biochemistry - Dr S Batra	37-5101-2016007	3267
			Biochemistry & Molec	34-5140-2027006	3091
			Biochemistry & Molec	34-5140-2028001	3093
			Biochemistry & Molec	34-5140-2029001	3098
			Biochemistry & Molec	35-5140-2015001	3210
			Biochemistry & Molec	35-5140-2016001	3213
			Biochemistry & Molec	36-5140-2072001	3222
			Biochemistry & Molec	36-5140-2074001	3223
			Biochemistry & Molec	36-5140-2080001	3224
			Biochemistry and Molecular Biology	34-5140-2031010	3101
			Biochemistry and Molecular Biology	35-5140-2017001	3215
			Biochemistry and Molecular Biology	35-5140-2018001	3218
			Biochemistry and Molecular Biology	36-5140-2083001	3225
			Biochemistry and Molecular Biology	36-5140-2084003	3226
			Biochemistry Grant Return Sec. 01	31-5140-4001	3041
			Biochemistry Grant Return Sec.04	31-5140-4004	3042
			Biochemistry Instruction	31-5140-0001	3027
			Bioengineering a Medical Device-Stuberg	31-3205-0832	2829
B					
B&F Operations-Gen Exp	31-4434-0124	2984			
Bakers Place-Family Medicine	31-8105-8806	4429			
Bakers Place-Internal Medicine	31-8105-8807	4430			
Baroreceptor Neurons in Diabetes and rol	36-5370-2001004	3928			
Basis of the Requirements of IRF4 & IRF8	34-5150-2029001	3115			
Basma Research Support	31-5725-0025	4400			
Baxters Aneurysm Progression Prevention	31-5721-0073	4389			
B-Cell Lymphoma Treated w CHOP/Rituximab	36-5234-2179001	3525			
Beatrice State Development Center	33-5450-0001	4088			
Behavioral Hlth Education Ctr Residency	31-5330-0110	3768			
Benefits and Records	31-4323-0264	2920			
Bernard & Ann Moran Professorship	37-0905-1005001	2446			
BEST-CASE	37-5507-1007005	4318			
Bethesda Urban Community Developmental C	36-5507-1071004	4279			
BHECN Administration	31-5330-0170	3774			
BHECN Interprof Edu	31-5330-0130	3770			

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Bioimaging Core Lab	33-5350-2222	3797	Cardiology	37-5220-1006002	3607
Bioinformatics	34-1901-2110008	2577	Cardiology	37-5318-9110001	3979
Biomedical Research Development Fund	31-5701-0001	4366	Cardiology Research Personnel	37-5224-2005003	3649
Bio-Nenotechnology	37-5280-2009003	3697	Cardiothoracic Surgery Pro Fees	37-5360-9410001	4029
Biosafety Officer	31-0105-0094	2349	Cardiovascular Rsch & Ed	37-5318-2001001	3977
Biostatistics	34-1901-2110019	2588	Cashiering	31-4307-0034	2904
Biostatistics	37-5410-1001001	4149	CattlemenS Ball Fund	37-7109-2007001	4423
Biotechnology	31-3205-0002	2818	CCORDA State	31-5495-0001	4082
Bioterrorism Laboratory Services Agreeeme	36-5301-2127007	3858	CCTR	31-5725-0015	4399
Bly Memorial Research Fund	37-5226-2003001	3652	Cell Analysis Core Facility	31-3205-0182	2823
BMC Data SLA Clearinghouse	33-2907-0008	2789	Cell Analysis Core Facility	34-1901-2110009	2578
Bonds and Insurance	31-4435-0004	2987	Cell Biology & Anatomy	34-5150-2032006	3117
Brattain & Wang Recruitment	31-5712-0045	4378	Cell Biology & Anatomy	34-5150-2033006	3118
Breaking Barriers: Sci Ed Native America	34-4101-1002002	2872	Cell Biology & Anatomy	35-5150-2005002	3221
Breast Cancer (Primary Care)	37-5261-2001015	3679	Cell Biology & Anatomy	37-5150-2012001	3367
Brentwood Rheumatology Clinic	31-8305-8997	4476	Cell Biology & Anatomy Salary Return	31-5150-5000	3052
Budget Adj 2003-04	31-4399-0304	2938	Cell Biology/Anatomy	34-5150-2036001	3119
Budget Adjustment-31830589	31-8305-9999	4477	Cell Biology/Anatomy	34-5150-2040009	3122
Budget Office	31-4313-0004	2907	Cell Biology/Anatomy	34-5150-2041009	3124
Build Capacity Maternal and Child Leader	34-5311-3006003	3833	Cell Biology/Anatomy	34-5150-2042007	3125
Building Brighter Futures	33-5552-0108	4231	Cell Biology/Anatomy	34-5150-2043004	3126
Building Repairs & Maintenance	31-3309-0006	2834	Cell Biology/Anatomy	34-5150-2044001	3127
Business Services	31-4327-0004	2929	Cell Biology/Anatomy	34-5150-2045001	3128
			Cell Biology/Anatomy	34-5150-2046002	3130
			Cell Biology/Anatomy	36-5150-2054001	3231
			Cell Biology/Anatomy	37-5150-4002001	3368
			Cell Growth Facility	33-5140-0016	3071
			Cell Production Unit	31-3205-0142	2821
			Cellular Phone Clearing	33-4363-0196	2969
			Cellular/Integrative Phys	34-5170-2048001	3193
			Cellular/Integrative Phys	34-5170-2049001	3194
			Cellular/Integrative Phys	34-5170-2050001	3196
			Cellular/Integrative Phys	34-5170-2052011	3198
			Cellular/Integrative Phys	34-5170-2053011	3200
			Cellular/Integrative Phys	34-5170-2054011	3202
C					
CA Annual Budget Surplus/Deficit	31-2599-0506	2767			
caBIGTM Technology Assessment	34-1901-2110028	2595			
CALGB Data Management	36-5234-2055002	3522			
Camp HW/SW	33-2907-0516	2803			
Campus ID Program	33-4363-1476	2973			
Campus Reallocation	31-2213-0119	2747			
Cancer Biology Training Program	34-1905-1008020	2602			
Cancer Service Line	33-9710-7055	4490			
Cardiology	36-5224-2077001	3498			
Cardiology	36-5224-2078001	3499			

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Cellular/Integrative Phys	34-5170-2056011	3203	Clinical/Tech	31-5330-0003	3767
Cellular/Integrative Phys	34-5170-2057011	3204	CLS (Clinical Lab Science)	31-0409-0001	2367
Cellular/Integrative Phys	34-5170-2058011	3205	CLS (Clinical Lab Science)	33-0451-0026	2380
Cellular/Integrative Phys	34-5170-2059021	3206	CLS Outreach Program	33-0451-0035	2381
Cellular/Integrative Phys	34-5170-2060001	3208	Cluster Support	33-2907-0916	2806
Cellular/Integrative Phys	34-5170-2062001	3209	CMV Immunotherapeutic Vaccine in Donors	36-5232-2068001	3515
Cellular/Integrative Phys	36-5170-2097001	3252	CNND Fees	33-5305-0003	3796
Cellular/Integrative Physiology	34-5170-2046001	3191	CNND Programs	37-5305-2003001	3952
Cellular/Integrative Physiology	36-5170-2084001	3247	CNS Intercellular Signaling Mech in Card	36-5170-2091002	3250
Cellular/Integrative Physiology	37-5170-2003001	3370	COBRE - Admin Core	34-2005-2039102	2711
Center fo Program Evaluation	33-5552-0501	4238	COBRE - CNND Adminstrative Core	36-5305-2023010	3883
Cerebral Microcirculation During Alcohol	34-5170-2042006	3187	COBRE - CNND Recruitment Project - Polue	36-5305-2024010	3884
Cerebral Vasoreactivity and Ischemia Dur	36-5170-2077001	3245	COBRE - Project 1	34-2005-2039202	2714
CFF Center Adult Program	36-5237-2158004	3545	COBRE - Project 4	34-2005-2039502	2715
CFHL Salaries	33-4354-0076	2955	COBRE - SEED PROJECT 1	34-2005-2039802	2718
Chancellor	31-4101-0004	2868	Cobre- -Core B	34-2005-2039702	2716
Chancellor Office	36-4101-1004001	2874	COBRE: Recruitment -Turnover Project-Pan	36-5305-2037010	3887
Chancellor Program Devel	31-2211-0004	2745	COD	34-0915-2011001	2429
Chem/Rad Spill Response Team	31-2217-0104	2756	COD	34-0915-2012014	2430
Chemical Safety	31-2217-0054	2754	COD Adult Restorative Dentistry	31-0930-0001	2415
Child Care Center	33-9696-0886	4484	COD Continuing Education	33-0963-0066	2420
Childrens Oncology Group Statistics and	36-5410-2032008	4104	COD Dental Hygiene	31-0910-0001	2405
Chilled Water	31-3331-0116	2846	COD General Research	37-0905-3003001	2453
CIS Kids Squad Mental Health	33-5552-0105	4228	COD Graduate Research	31-0905-0001	2400
Clarkson FND Research	37-5224-2012001	3651	COD Growth & Development	31-0920-0001	2409
Classroom Enhancements	33-2907-0946	2808	COD Learning Resources	31-0935-0011	2418
Clinic Administration	31-5605-0016	4342	COD Oral Biology	31-0915-0001	2407
Clinic Computer	31-5605-0036	4346	COD Oral Biology	34-0915-2013001	2431
Clinic Pers Reimbursement	37-5220-1003001	3604	COD Oral Biology	34-0915-2015001	2439
Clinical Division	37-5210-9110045	3599	COD Oral Biology	36-0915-2028001	2442
Clinical Nutrition	33-9710-7339	4495	COD Oral Biology	36-0915-2029001	2443
Clinical Perfusion-ERT	33-0451-2050	2385	COD Restorative Dentistry	37-0930-1005001	2454
Clinical Research Center	33-9710-7525	4497	COD Special Tuition Increase	31-0901-0050	2398
Clinical Research Financial Compliance	31-0105-0016	2339	COD-Nawshad Recruitment	31-5723-0005	4394
Clinical Trails Office	34-1901-2110023	2592	COD-Oakleys Startup Funds	31-5723-0009	4395

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COD-Payne Research Program	31-5723-0002	4393	CON Development Fund	37-1801-4001001	2529
COD-Wheellock&Johnson Salary Support	31-5723-0011	4396	CON Learning Center	31-1801-0034	2485
COG Community Clinical Oncology Program	36-5410-2003004	4101	CON Office	31-1801-0010	2480
College of Dentistry	37-0901-3001001	2445	CON Primary Care	31-1801-0444	2489
College of Dentistry Admin Service	37-1901-2010001	2665	CON Special Tuition Increase	31-1801-0050	2486
College of Medicine Support	32-2602-0301	2770	CON-Adult Health & Illness Dept	36-1809-2022001	2527
College of Medicine-Outstanding Performa	31-5101-2001	3006	CON-Community Based Health	34-1807-1004001	2509
College of Nursing	32-2693-1300	2779	CON-Community Based Health	34-1807-1005001	2510
College of Nursing - Northern Division	31-1826-0001	2505	CON-Community Based Health	36-1807-2017001	2525
College of Pharmacy	31-2001-0004	2671	CON-Community-Based	34-1807-2012001	2517
College of Pharmacy General	31-2007-0004	2693	CON-Community-Based	36-1807-1005001	2523
Collegebound Nebraska	31-2313-0007	2762	CON-Community-Based Health	34-1807-2011001	2514
COM Deans Office Service Agreement	33-4451-0010	2993	Confocal Microscope Facility	33-5140-1466	3075
COM/Hospital Margin Allocation	37-5101-3003004	3294	Confocal Microscopy	34-1901-2110022	2591
COM-Carlsons Regenerative Med Init	31-5721-0055	4386	CON-Niedfelt Nursing Research Center	34-1809-2006001	2520
Commencement	31-4223-0004	2890	Consultation Liaison	37-5330-9510001	3992
Communication and Chemoprevention of Pro	34-5140-2021002	3088	Cont Ed Mediated Instruction	32-2602-0401	2771
Communications Center	31-3333-0006	2848	Cont Ed NHS	32-2602-0601	2772
Communitites Empowering Youth (CEY)	36-5507-3066003	4311	Cont Ed Outreach	32-2602-0801	2774
Community Partnership Funding	31-2213-0109	2746	Cont Ed Rounds	32-2602-0701	2773
Community Relations	31-4405-0034	2981	Continuing Education - Personnel	32-2605-0101	2777
Comp Serv - Technical Services	33-2907-0216	2798	Convenient Store	33-4353-0026	2952
Comparative Medicine	31-0105-0052	2347	cop	35-2005-2016001	2731
Comparative Medicine	33-5191-0006	3083	COP Deans Office	36-2001-2001001	2733
Comparative Medicine F & A	33-5191-0009	3086	COP Deans Office	36-2001-2002001	2734
Compliance Officer	31-0117-0002	2352	COP Pharm Practice	34-2009-2026001	2724
Comprehensive Cancer Control Program	36-5430-2004005	4111	COP Pharm Practice	36-2009-2034001	2742
Computer Modeling Facility	31-3205-0122	2820	COP Pharm Practice	36-2009-2035001	2743
Computer Support	31-0905-0024	2402	COP Pharm Science	34-2005-2035005	2707
Computers-Printers-etc	37-5301-6001005	3943	COP Pharm Science	34-2005-2036001	2709
CON - Cohen Recruitment	31-5719-0015	4383	COP Pharm Science	34-2005-2038001	2710
CON - Gerontolog Psychosoc & Com Hlth	34-1807-2010002	2513	COP Pharm Science	34-2005-2041001	2719
CON - Mobile Nursing Center	33-1853-0016	2508	COP Pharm Science	34-2005-2042001	2721
CON - Omaha	36-1801-1003001	2522	COP Pharm Science	34-2005-2043001	2722
CON Administration - Lincoln	31-1822-0014	2499	COP Pharm Science	35-2005-2013001	2726

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COP Pharm Science	35-2005-2014004	2729	COPH HSRA	35-5440-2012001	4095
COP Pharm Science	35-2005-2015001	2730	COPH HSRA	35-5440-2014002	4096
COP Pharm Science	36-2005-2081001	2737	COPH HSRA	35-5440-2015002	4097
COP Pharm Science	36-2005-2088001	2738	COPH HSRA	35-5440-2016002	4098
COP Pharm Science	36-2009-2033001	2741	COPH HSRA	36-5440-2017001	4123
COP Pharm Science	37-2001-4001001	2744	COPH RHEN	35-5455-1003002	4099
COP Special Tuition	31-2001-0050	2674	COPH RHEN	36-5455-2001001	4134
COPH Biosecurity	36-5465-3002001	4138	COP-Shlyakhtenko Support	31-5717-0019	4382
COPH Biostatistics	35-5410-2004001	4092	Copy Center	33-4351-0103	2945
COPH Biostatistics	36-5410-2036001	4107	CORE A - Molecular Biology of Neurosens	34-5507-2020106	4267
COPH Biostatistics	37-5410-2001001	4152	Core A: Cells and Tissue Core	34-5160-2026804	3142
COPH CCORDA	37-5495-2001001	4172	Core A: Proteomic Strategies for AIDS an	34-5160-2033402	3159
COPH Deans Office	34-5401-1001003	4089	CORE B Molecular Biology of Neurosens	34-5507-2020206	4269
COPH Deans Office	37-5401-2001001	4146	CORE C - Molecular Biology of Neurosens	34-5507-2020306	4270
COPH Deans Office	37-5401-3002001	4147	Core C: Proteomics Core	34-5160-2026805	3143
COPH Deans Office Consulting	37-5401-1001003	4144	CORE D - Molecular Biology of Neurosens	34-5507-2020406	4271
COPH EAO Health Sci	34-5420-2001001	4090	Core D: Administrative Core	34-5160-2026806	3144
COPH EAO Health Sci	36-5420-2002001	4108	Core Research Lab	37-5360-1002001	4007
COPH EAO Health Sci	36-5420-2003001	4109	CoreB: Bioimaging	34-5350-2004008	3838
COPH EAO Health Sci	36-5420-2005001	4110	Cost Per Copy Program	33-4363-0456	2970
COPH EAO Health Sci	36-5440-2019001	4126	COST SHARE/ 36-5140-2072-001	37-5101-9110974	3327
COPH EAOH	37-5420-2001001	4157	COST SHARE/ 36-5140-2073-001	37-5101-9110973	3326
COPH Epidemiology	36-5430-2009001	4114	COST SHARING FOR 36-2009-2030-001	31-2009-0002	2697
COPH Epidemiology	36-5430-2010006	4115	COST SHARING FOR 36-0115-1001-001	31-1601-0007	2472
COPH Epidemiology	37-5430-2001001	4159	COST SHARING FOR 36-0115-1001-001	32-2601-0002	2768
COPH Health Services	36-5440-2018001	4124	COST SHARING FOR 36-5240-2003-001	31-5109-1502	3020
COPH Hlth Disparities	36-5485-3004001	4142	COST SHARING/36-5224-2066-001	37-5220-1006202	3629
COPH Hlth Disparities	37-5485-3001001	4166	COSTSHAE/ 34-5228-1003-003	37-5101-3002993	3293
COPH HPSB Health Sci	36-5485-2003001	4140	COSTSHARE/ 34-1901-2109-003	37-5220-1006985	3632
COPH HPSBH	36-5450-2002001	4129	COSTSHARE/ 34-1901-2110-022	37-5101-9110965	3325
COPH HPSBH	36-5450-2003001	4130	COSTSHARE/ 34-1901-2110-028	36-7107-2016999	4413
COPH HPSBH	36-5450-2004001	4131	COSTSHARE/ 34-1905-2171-102	37-7109-2004995	4421
COPH HPSBH	36-5450-3001001	4132	COSTSHARE/ 34-1905-2171-202	37-7109-2004994	4420
COPH HPSBH	37-5450-2001001	4164	COSTSHARE/ 34-1905-2171-302	37-7109-2004993	4419
COPH HRSA	37-5440-2001001	4161	COSTSHARE/ 34-1905-2171-402	37-7109-2004992	4418

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COSTSHARE/ 34-2005-2030-001	31-5301-3002	3718	COSTSHARING 34-5228-1003-001	32-2693-3000	2780
COSTSHARE/ 34-5228-1003-001	37-5220-1006982	3630	COSTSHARING/ 34-1901-2108-027	31-5220-3053	3406
COSTSHARE/ 34-5234-2004-009	37-5101-3003992	3297	COSTSHARING/ 34-1901-2109-022	31-5140-3029	3034
COSTSHARE/ 34-5234-2004-009	37-5220-9810999	3645	COSTSHARING/ 34-1901-2109-024	31-5220-3043	3400
COSTSHARE/ 34-5234-2004-009	37-5310-4001992	3965	COSTSHARING/ 34-1901-2110-007	31-7101-7007	4405
COSTSHARE/ 35-1905-3001-001	31-1905-7004	2553	COSTSHARING/ 34-1901-2110-008	31-1905-7113	2559
COSTSHARE/ 35-1905-3001-001	31-2005-3001	2684	COSTSHARING/ 34-1901-2110-009	31-5301-3073	3732
COSTSHARE/ 35-1905-3001-001	31-5140-3003	3032	COSTSHARING/ 34-1901-2110-010	31-5301-3074	3733
COSTSHARE/ 35-2005-2012-001	31-2005-3007	2685	COSTSHARING/ 34-1901-2110-014	31-5301-3075	3734
COSTSHARE/ 36-5160-2045-001	37-5305-2003998	3953	COSTSHARING/ 34-1901-2110-015	31-5140-3034	3039
COSTSHARE/ 36-5210-2018-001	37-5101-3003990	3295	COSTSHARING/ 34-1901-2110-016	31-1905-7114	2560
COSTSHARE/ 36-5210-2019-001	37-5210-9110998	3602	COSTSHARING/ 34-1901-2110-016	31-1905-7115	2561
COSTSHARE/ 36-5228-2010-001	37-5220-1006983	3631	COSTSHARING/ 34-1901-2110-017	31-5301-3076	3735
COSTSHARE/ 36-5229-2048-009	37-5101-9110964	3324	COSTSHARING/ 34-1901-2110-018	31-5301-3077	3736
COSTSHARE/ 36-5229-2092-009	37-5101-9110963	3323	COSTSHARING/ 34-1901-2110-020	31-1905-7116	2562
COSTSHARE/ 36-5234-2055-002	31-5220-3006	3394	COSTSHARING/ 34-1901-2110-020	31-5220-3061	3412
COSTSHARE/ 36-5234-2213-001	37-5220-1006996	3633	COSTSHARING/ 34-1905-1008-022	31-1905-7108	2556
COSTSHARE/ 36-5234-3005-009	37-5310-4001995	3968	COSTSHARING/ 34-1905-2186-001	31-5301-3080	3737
COSTSHARE/ 36-5234-3006-014	37-5310-4001994	3967	COSTSHARING/ 34-2005-2039-501	31-2005-3019	2688
COSTSHARE/ 36-5237-2158-004	37-5101-3003991	3296	COSTSHARING/ 34-2005-2045-001	31-2005-3025	2692
COSTSHARE/ 36-5261-2002-001	37-5261-2001998	3680	COSTSHARING/ 34-5170-2052-011	31-5170-3027	3065
COSTSHARE/ 36-5267-3001-045	37-5101-9110962	3322	COSTSHARING/ 34-5170-2053-011	31-5170-3028	3066
COSTSHARE/ 36-5267-3002-043	37-5267-3001996	3687	COSTSHARING/ 34-5228-1003-003	31-0411-3003	2375
COSTSHARE/ 36-5301-2246-001	37-5220-9810995	3644	COSTSHARING/ 34-5234-2004-006	31-5301-3081	3738
COSTSHARE/ 36-5316-2034-001	31-5310-3006	3748	COSTSHARING/ 34-5234-2004-008	31-5220-3046	3401
COSTSHARE/ 36-5316-2039-002	37-5101-9110961	3321	COSTSHARING/ 34-5234-2004-008	31-5220-3049	3402
COSTSHARE/ 36-5322-3009-001	37-5310-4001993	3966	COSTSHARING/ 34-5234-2004-009	31-5220-3059	3410
COSTSHARE/ 36-5323-2005-001	37-5310-1001996	3958	COSTSHARING/ 34-5234-2004-009	31-5310-3049	3754
COSTSHARE/ 36-5325-2001-001	37-5310-4003999	3971	COSTSHARING/ 34-5237-2010-001	31-5220-3024	3397
COSTSHARE/ 36-5360-2121-001	37-5360-9310999	4028	COSTSHARING/ 34-5237-2010-001	31-5721-3001	4391
COSTSHARE/ 36-5485-3001-006	37-5485-3001997	4171	COSTSHARING/ 34-5241-2009-010	31-5220-3023	3396
COSTSHARE/ 36-5485-3003-001	37-5485-3001994	4170	COSTSHARING/ 34-5241-2010-001	31-5150-3012	3050
COSTSHARE/36-5270-2065-001	37-5101-9110983	3328	COSTSHARING/ 34-5311-3005-005	31-5310-3053	3758
COSTSHARING 34-5228-1003-001	31-0409-3000	2369	COSTSHARING/ 34-5507-1022-018	31-5507-5812	4193
COSTSHARING 34-5228-1003-001	31-0411-3002	2374	COSTSHARING/ 34-5507-1022-019	31-5507-0614	4188

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COSTSHARING/ 34-5507-1022-019	31-5507-8192	4203	COSTSHARING/ 36-5150-2053-001	31-5301-3072	3731
COSTSHARING/ 34-5507-1022-019	31-5507-8492	4208	COSTSHARING/ 36-5150-2053-001	31-5721-3002	4392
COSTSHARING/ 35-1905-3002-001	31-1905-7061	2554	COSTSHARING/ 36-5210-2019-001	31-5210-3003	3378
COSTSHARING/ 35-1905-3002-001	31-2005-3012	2686	COSTSHARING/ 36-5210-2019-001	33-5210-3000	3432
COSTSHARING/ 35-1905-3002-001	31-5140-3022	3033	COSTSHARING/ 36-5224-2077-001	31-5220-3022	3395
COSTSHARING/ 35-1905-3010-001	31-1905-7112	2558	COSTSHARING/ 36-5226-2019-004	31-5220-3051	3404
COSTSHARING/ 35-1905-3010-001	31-2005-3023	2690	COSTSHARING/ 36-5226-2019-004	31-5220-3052	3405
COSTSHARING/ 35-1905-3010-001	31-5140-3033	3038	COSTSHARING/ 36-5226-2019-004	31-5310-3040	3751
COSTSHARING/ 35-5301-2013-001	31-5301-3061	3724	COSTSHARING/ 36-5232-2084-001	31-5220-3039	3399
COSTSHARING/ 36-0115-1001-001	31-0920-3002	2411	COSTSHARING/ 36-5234-3005-009	31-5220-3062	3413
COSTSHARING/ 36-0115-1002-002	31-0105-3000	2351	COSTSHARING/ 36-5234-3006-013	31-5220-3054	3407
COSTSHARING/ 36-0115-1002-002	31-0901-3003	2399	COSTSHARING/ 36-5234-3006-014	31-5220-3063	3414
COSTSHARING/ 36-0115-1002-002	31-1201-3007	2461	COSTSHARING/ 36-5237-2194-001	31-5220-3055	3408
COSTSHARING/ 36-0115-1002-002	31-1601-3006	2474	COSTSHARING/ 36-5261-2002-001	31-5260-3006	3421
COSTSHARING/ 36-0115-1002-002	31-4209-3001	2881	COSTSHARING/ 36-5261-2002-001	31-5301-3067	3726
COSTSHARING/ 36-0115-1002-002	31-4221-3003	2889	COSTSHARING/ 36-5270-2065-001	31-5150-3010	3049
COSTSHARING/ 36-0115-1002-002	31-5101-3005	3007	COSTSHARING/ 36-5270-2065-001	31-5270-3003	3426
COSTSHARING/ 36-0115-1002-002	33-0451-3004	2386	COSTSHARING/ 36-5270-2065-001	31-5301-3050	3721
COSTSHARING/ 36-1603-4001-004	31-1601-3005	2473	COSTSHARING/ 36-5270-2065-001	33-5150-3003	3081
COSTSHARING/ 36-1822-2001-001	31-0411-3001	2373	COSTSHARING/ 36-5301-2154-007	31-5301-3082	3739
COSTSHARING/ 36-1905-2123-001	31-1905-7080	2555	COSTSHARING/ 36-5301-2211-001	31-5301-3034	3719
COSTSHARING/ 36-1905-2132-001	31-5220-3050	3403	COSTSHARING/ 36-5301-2222-001	31-5301-3052	3722
COSTSHARING/ 36-1905-2153-001	31-1905-7109	2557	COSTSHARING/ 36-5301-2222-001	33-5150-3005	3082
COSTSHARING/ 36-1905-2153-001	31-5220-3057	3409	COSTSHARING/ 36-5301-2223-001	31-5301-3059	3723
COSTSHARING/ 36-1905-2160-001	31-7101-7008	4406	COSTSHARING/ 36-5301-2232-001	31-5301-3066	3725
COSTSHARING/ 36-2005-2081-001	31-2005-3015	2687	COSTSHARING/ 36-5301-2235-001	31-5301-3070	3728
COSTSHARING/ 36-2005-2089-002	31-2005-3024	2691	COSTSHARING/ 36-5301-2236-001	31-5301-3071	3730
COSTSHARING/ 36-2005-2090-001	31-2005-3021	2689	COSTSHARING/ 36-5301-2246-001	31-5301-3083	3740
COSTSHARING/ 36-2009-2034-001	31-2009-3006	2699	COSTSHARING/ 36-5313-2031-001	31-5220-3037	3398
COSTSHARING/ 36-5140-2072-001	31-5140-3035	3040	COSTSHARING/ 36-5313-2032-001	31-5150-3008	3048
COSTSHARING/ 36-5140-2085-001	31-5140-3032	3037	COSTSHARING/ 36-5313-2032-001	31-5301-3048	3720
COSTSHARING/ 36-5140-2086-001	31-5140-3031	3036	COSTSHARING/ 36-5314-2012-001	31-5310-3034	3749
COSTSHARING/ 36-5140-2087-001	31-5140-3030	3035	COSTSHARING/ 36-5316-2001-054	31-5310-3050	3755
COSTSHARING/ 36-5140-2087-001	31-5301-3068	3727	COSTSHARING/ 36-5316-2038-001	31-5310-3039	3750

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COSTSHARING/ 36-5316-2039-002	31-5310-3060	3762	Dean Startup	31-5401-0540	4048
COSTSHARING/ 36-5316-2040-001	31-5310-3047	3753	Dean-College of Public Health	31-5401-0001	4041
COSTSHARING/ 36-5316-2041-001	31-5310-3055	3759	Dean-COM	37-5117-1001001	3348
COSTSHARING/ 36-5316-3004-001	31-5310-3051	3756	Deans Chair Commit-Ortho-Gavin	37-5101-1040018	3253
COSTSHARING/ 36-5318-3001-018	31-5310-3059	3761	Deans Ind Cost-Dave/Path-Micro	31-5101-8057	3008
COSTSHARING/ 36-5319-2014-001	31-5310-3058	3760	Deans Prof Svs Fees	37-5101-9110001	3298
COSTSHARING/ 36-5321-3001-018	31-5310-3052	3757	Deans Prof Svs Fees - Neuro Sci	37-5101-9110036	3319
COSTSHARING/ 36-5322-2001-001	31-5310-3045	3752	Deans Prof Svs Fees Allied Health	37-5101-9110033	3317
COSTSHARING/ 36-5360-2121-001	33-9696-3000	4486	Deans Prof Svs Fees Anesthesiology	37-5101-9110012	3302
Course Fees	33-2001-0030	2700	Deans Prof Svs Fees Biochemistry	37-5101-9110013	3303
Cozad United Way 2005 Funding	36-5234-2111001	3523	Deans Prof Svs Fees Family Practice	37-5101-9110014	3304
Credentialing ESAR-VHP Volunteers	36-5401-3001002	4100	Deans Prof Svs Fees Internal Medicine	37-5101-9110015	3306
Critical Access Hospital Program	36-5440-2004011	4119	Deans Prof Svs Fees Obstetrics	37-5101-9110016	3308
Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	2704	Deans Prof Svs Fees Ophthalmology	37-5101-9110017	3309
Custodial Salaries	31-3805-0808	2867	Deans Prof Svs Fees Orthopaedic	37-5101-9110018	3310
Cyst Fib Research	37-5316-2001001	3975	Deans Prof Svs Fees Otolaryngology	37-5101-9110019	3311
Cystic Fibrosis Care Teaching & Rsch	36-5316-2001054	3897	Deans Prof Svs Fees Psychiatry	37-5101-9110025	3312
Cyto Foundation Pro Fees	33-5552-0500	4236	Deans Prof Svs Fees Radiation Oncology	37-5101-9110030	3316
			Deans Prof Svs Fees Radiology	37-5101-9110026	3313
			Deans Prof Svs Fees Surgery	37-5101-9110027	3314
D			Deferred Maintenance	31-3307-0006	2833
Dan Anderson Research	37-5224-2011001	3650	DEM (Diabetes-Endocrine-Metabolism)	37-5220-1006004	3609
DAS Acct Service Charge	31-4338-0014	2935	DEM Section Research	37-5226-2004001	3653
Data Center Personnel	33-2907-0086	2794	Dental - Staff Dentist	31-5605-0376	4361
Data Inst Svcs	33-2907-0046	2793	Dental Books And Instruments	33-0963-0100	2421
Data Sharing Plan	34-1901-2110025	2594	Dental Books And Instruments	33-0963-0105	2422
David Purtilo Distinguished Chair Of Pat	37-5120-1002001	3353	Dental Books And Instruments	33-0963-0106	2423
DBO Biochem	37-5113-2001001	3331	Dental Clinic-General Prac-UNMC Exp	31-5605-0306	4357
DD&N(Digestive Diseases & Nutrition)	37-5220-1006013	3624	Dental Clinic-Radiology	31-5605-0136	4356
Dean College of Dentistry	31-0901-0004	2394	Dental Hygiene	31-5605-0026	4345
Dean College Of Medicine	31-5101-0001	2994	Dental Stores	33-0963-0010	2419
Dean College of Medicine	37-5101-1095001	3262	Department Costs	37-5210-9110035	3597
Dean College of Medicine	37-5101-2017001	3269	Deposits-Suspense	33-9851-0386	4500
Dean College of Medicine	37-5101-9210001	3329	Dept Funded Personnel	37-5224-1003016	3647
Dean Graduate Studies	31-1201-0004	2455	Dept of Ed & Child Development	31-5507-4890	4189
Dean Soc Development-Internal Med	37-5220-1006001	3605			

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Dept of Surgical Specialties	31-5605-0096	4349	Early Adopters CTRP	34-1901-2110029	2596
Dept. Grant Return	31-5170-4095	3068	Early Childhood - NDE	36-5507-1081002	4287
Dept-Psych-Adult-Dr Shaffer	37-5330-9310012	3989	Early Childhood Endowment Project	36-5507-1078002	4283
Design Services	33-4351-0105	2947	Early Diagnosis of Pancreatic Cancer	34-1905-2142205	2603
Determination of RDA for Vitamin D in Wo	36-5410-2007003	4102	Early Diagnosis of Pancreatic Cancer	34-1905-2142206	2604
Determination of RDA for Vitamin D in Wo	36-5410-2007004	4103	Editorial Project	31-5713-0005	4381
Development Fund	37-5201-1001001	3588	Educare	33-5552-0103	4225
Development Fund	37-5310-1001001	3956	Education Even Start Program	33-5552-0101	4223
Development of NE AHEC Network	34-2201-1003009	2758	Educational Intranet	31-2905-0111	2782
Developmental Medicine State Funds	31-5507-9100	4218	Educational Intranet	33-2907-0906	2805
Diab/Endo/Metab	34-5226-2003001	3437	Educational Support	37-5101-1044002	3258
Diabetes Research-Degen	37-5115-1003001	3336	Efficacy of a Hermostatic Bandage Embedde	36-5360-2110002	3919
Director of Student Services	31-4209-0014	2880	EGAD	31-4323-0014	2915
Director/Intellectual Properties	31-0105-0064	2348	Electrical R & M	31-3331-0126	2847
Div Of C G Prof Svs Fees	37-5220-9610001	3639	Electron Microscopy Lab-Charge Back	33-5150-0035	3076
Div of DEM Prof Svs Fees	37-5220-9310001	3638	Eliminating pHIV Continuous Quality Impr	36-5311-1012002	3890
Div Of Nm Prof Svs Fees/Walker	37-5350-9210001	4004	Elsevier Editor-In-Chief James Talamdge	33-5301-0566	3790
Div of Onc Prof Svs Fees	37-5220-9810001	3640	Emergency Med	36-5370-2002001	3929
Div Of Pm Prof Svs Fees	37-5220-9910001	3646	Emergency Medical Services-General	32-2603-0301	2775
Div Of Rt Prof Svs Fees	37-5350-9310001	4005	Emergency Medicine	37-5370-9010001	4037
Diversity Funds-Anesthesiology	31-5108-1200	3013	Emergency Medicine	37-5370-9012001	4040
Diversity Funds-Ophthalmology	31-5108-3500	3019	Employee Relations	31-4323-0204	2917
Diversity-Tibbits	31-5450-1102	4068	Employee Shuttle	33-4355-0406	2956
Dixon Endowed Chair	37-0905-1011001	2452	ENCOR Training Contract	36-5507-1075002	4280
DNA Repair and Cancer	31-5712-0010	4375	Endoscopy Center	33-9710-7140	4493
Douglas County Health Dept	37-5319-3001001	3982	ENT Grant Return	31-5290-4000	3431
Dr Turpen/Dr Ryan - Immune	37-5261-2001009	3676	Ent Prof Svs Fees	37-5290-9110001	3704
Dr. David Folks	37-5330-9510006	3993	Environmental	37-5420-1001001	4156
DRC Research Resource Manager	31-5705-0053	4371	Environmental Agric & Occup Hlth Science	31-5420-0001	4052
Dunaevsky Start-Up	33-5552-0702	4242	Epidemiology	31-5430-0001	4055
Durham Research Center Autoclave Fund	33-5140-0096	3073	Epidemiology	33-4327-0020	2942
Durham-Cannella Commitment	37-5101-2013006	3266	Epidemiology	37-5430-1001001	4158
			Eppley	34-1905-2153020	2607
			Eppley	34-1905-2155001	2608
			Eppley	34-1905-2157010	2610
E					
E Bruce & Parents Memorial	37-1905-2004001	2668			

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Eppley	34-1905-2159001	2611	Eppley Computing Technologies	31-1905-0502	2552
Eppley	34-1905-2160001	2613	Eppley Director	31-1905-0012	2539
Eppley	34-1905-2165008	2615	Eppley Facilities & Maintenance	31-1905-0032	2548
Eppley	34-1905-2166001	2617	Eppley Faculty Research	31-1905-0022	2543
Eppley	34-1905-2167001	2618	Eppley General Supply	33-1951-0010	2563
Eppley	34-1905-2168001	2619	Eppley Graduate Studies	31-1905-0132	2550
Eppley	34-1905-2169001	2620	Eppley Media and Education	31-1905-0006	2538
Eppley	34-1905-2173001	2633	Eppley Poster Activity	33-1953-1346	2567
Eppley	34-1905-2174001	2634	Eppley Professorship	37-1905-2001001	2667
Eppley	34-1905-2175006	2635	Eppley Recruitment	31-1905-0102	2549
Eppley	34-1905-2176001	2637	Eppley Seminars	31-1905-0402	2551
Eppley	34-1905-2177002	2638	ERa Regulation of Intestinal Homeostasis	34-5150-2030001	3116
Eppley	34-1905-2178001	2639	Eritoran Tetrasodium in Pts w Sepsis	36-5232-2073005	3516
Eppley	34-1905-2180001	2640	Evaluation of Certain Activate Omaha Kid	36-5440-2013002	4120
Eppley	34-1905-2181001	2641	Executive Director	31-4324-0104	2924
Eppley	34-1905-2182009	2643	Executive Salary Equity	37-4101-6003001	2877
Eppley	34-1905-2183006	2644	Extended Grant Return-Dept	31-5170-7095	3069
Eppley	34-1905-2184001	2645	Eye Bank	33-9605-0795	4478
Eppley	34-1905-2185002	2646			
Eppley	34-1905-2186001	2647	F		
Eppley	34-1905-2188001	2649	Faculty Development - Kearney	37-1805-4001001	2532
Eppley	34-1905-2189001	2651	Faculty Diversity Funding	31-2599-0220	2765
Eppley	34-1905-2190001	2652	Faculty Outstanding Performance Stipend	31-2213-0500	2749
Eppley	35-1905-1003001	2655	FAHCT	33-4363-1216	2972
Eppley	35-1905-2027001	2656	Family Health Care Center(SONA)	31-1801-0445	2490
Eppley	35-1905-2031001	2657	Family Medicine	36-5210-2018001	3496
Eppley	36-1905-2123001	2659	Family Medicine	36-5210-2019001	3497
Eppley	36-1905-2139001	2660	Family Planning	36-5267-3002043	3566
Eppley	36-1905-2152001	2661	Family Practice-Instruction	31-5210-0001	3373
Eppley	36-1905-2153001	2662	Fayad - Neuro Sci	37-5101-1040036	3255
Eppley	36-1905-2158001	2663	FEAP	31-4324-0105	2925
Eppley	37-1905-2191001	2670	Federal R&A Recovery	31-4313-0014	2908
Eppley	37-7109-2014001	4424	Feeding&Swallowing Program Expense	31-5507-0200	4179
Eppley	37-7109-2015001	4426	Feeding/Swallowing Program	33-5552-0606	4240
Eppley Administration	31-1905-0002	2536	Fighting Drug Resistant Infect - Asojo	35-5301-2014101	3853

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Finance Controls & Compliance	31-4313-0024	2910
Financial Aid	31-4215-0004	2883
Fitness Center	33-4354-0016	2954
FK-506 Residual	37-5360-2015001	4010
FM&P Warehouse	33-4357-0300	2964
FMP Building Engineers	33-3351-0926	2864
Freifeld Research	37-5232-1011001	3655
Furniture Stores - Furniture	33-4357-0090	2963
Furniture Stores - Movers	33-4357-0070	2961
Furukawa Research	31-5712-0037	4377

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Gait Lab Development Fund	37-5507-1016001	4319
General Accounting Office (GAO)	31-4307-0004	2901
General Administration	33-5552-0601	4239
General Dentistry Departmental Research	31-0905-0191	2403
General Dentistry Travel	31-0905-0011	2401
General Medicine	31-8305-8979	4471
General Medicine	37-5220-1006007	3613
General Operating - Medicine	32-2602-0101	2769
General Research	37-5270-2005001	3692
General Stores	33-4357-0010	2958
General Supervision Enhancement Grant (G	36-5507-1080005	4285
General Surgery Pro Fees	37-5360-9310001	4026
Genetic Abnormalities	36-5301-2227001	3865
Genetics Cell Biol	34-5150-2037009	3120
Geoffery Thiele Salary Support	31-5725-0011	4398
Geriatrics	34-5228-2003001	3443
Geriatrics	36-5228-2010001	3510
Geriatrics	37-5220-1006006	3611
GI Oncology/Drug Development	31-5706-0005	4372
Glassware Washing Service	33-1953-0546	2564
GME Funding	37-0901-1002001	2444
Gmp Facility	33-9710-7535	4498
Gollan - Stokes-Shackleford	37-5101-1080001	3261

Gollan Start-up \$ Grimm	37-5101-1041116	3256
Governmental Relations	31-1209-0100	2466
GPPHLI Scholarships	37-5401-3002002	4148
Grad Endo Clinic	31-5605-0098	4352
Grad Perio Clinic	31-5605-0099	4353
Graduate Application Fee(\$25)	31-1201-0044	2458
Graduate Assistantships	31-1201-0104	2460
Graduate Education Program	37-5310-1005001	3959
Graduate Psychology Education Program:Ps	34-5507-1026006	4265
Graduate Students	37-5301-1006003	3935
Greiner Bridge Grant	31-5721-0045	4385
Grissom Professorship	37-5115-1001001	3334
Grounds	31-3311-0006	2837
Growth-Regulatory Signaling Networks	34-1905-2150001	2606
GS1 Non Stock	33-4357-0040	2960
GWR-Socialization Program for Youth with	37-5507-3026009	4341
Gyn Onc Research	37-5261-2001004	3675

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H & N Pro Fees	37-5290-9310001	3707
H Band Research	31-5712-0047	4379
Hammel Research	37-5360-2043001	4013
Harris Professorship - Geriatrics	37-5115-1011001	3338
Harris-Oncology Professorship	37-5115-1014001	3340
Havlik-Wall Professorship	37-5120-1001001	3352
HB Munroe Recreation Programs	37-5507-3026004	4336
HBM Autism Program	37-5507-1002003	4315
HBM Professorships	37-5507-1002002	4314
Health Professions Tracking Service	33-5401-2686	4083
Health Promotion	37-5450-1001001	4163
Health Services Admin & Research	31-5440-0001	4059
Heart Transplant/CHF Program	37-5360-3003001	4018
Heartland Regional Genetics	36-5507-2064002	4299
Helen Freytag Professorship	37-5121-1005001	3358
Help Desk	33-2907-0406	2802

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Herman Frank Johnson MD Professorship	37-5118-1002001	3351	Infant Contract - Ralston	33-5552-0104	4227
Histology	34-1901-2110010	2579	Infectious Diseases	37-5220-1006008	3615
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	3698	Infectious Disease	37-5319-2002001	3980
Hixson/Lied Rsch	37-5280-2009001	3695	Infectious Diseases	36-5232-2086001	3519
Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4065	Infrastructure Support	31-4313-0050	2912
Ho-Chunk Hope: A Diabetes Free Future	36-0401-2004006	2389	Infusion Center	31-8305-8995	4475
Hospital Datat Center Support	33-2907-0096	2795	Inst Animal Care & Use Committee	31-0105-0034	2342
Hospital Genetic Support	37-5507-3007001	4331	Institutional Research Resources Coordin	31-5705-0051	4370
Hospital Reimburse - Midwives	37-5262-9610001	3683	Institutional Review Bd	31-0105-0024	2340
Hospital Services Support	37-5101-3002001	3270	Insulin Resist Interv after Stroke IRIS	36-5250-2013005	3559
HSR Nebraska BRFSS	33-5440-0005	4084	Insur Med Student Travel	31-4435-0034	2988
HSRA	37-5440-1001001	4160	Int & Res College Of Med	31-5131-0001	3023
HSRA Development - Ge Lin GIS Support	33-5440-0015	4086	Int Med Cardiology	34-5224-2002001	3433
HSRA Development - K Bowen GIS Support	33-5440-0020	4087	Int Med Cardiology	34-5224-2003001	3434
Hubbard Chair of Cardiology	37-5115-1015001	3341	int Med Cardiology	36-5224-2080001	3500
Hubbard Professorship	37-5123-1001001	3360	Int Med Cardiology	36-5224-2084001	3501
Human Resource Development	31-4323-0284	2922	Int Med Cardiology	36-5224-2087001	3502
Human Resources Administration	31-4323-0304	2923	Int Med Cardiology	36-5224-2088001	3503
Human Resources Information	31-4323-0224	2918	Int Med DEM	36-5226-2025001	3509
Hunt Professorship Of Radiology	37-5126-1001001	3361	Int Med GI	34-5229-2017001	3446
Hygiene Books And Instruments	33-0963-0200	2424	Int Med GI	34-5229-2018001	3447
Hypopituitary Control & Complications St	36-5226-2015001	3504	Int Med GI	34-5229-2019001	3448
Hypoxia Enhanced Anal	34-2005-2045001	2723	Int Med GI	34-5229-2020001	3449
Hyridoma Core Facility-Johnson	31-3205-0302	2824	Int Med GI	34-5229-2021001	3450
			Int Med GI	36-5229-2095001	3511
			Int Med GI	36-5229-2097001	3512
I.M. Research - R.Boissy	37-5220-2001013	3637	Int Med GI	36-5229-2100001	3513
I.M. Research-Neurology	37-5220-2001009	3635	Int Med Infectious	36-5232-2082001	3517
I.M. Research-Pulmonary	37-5220-2001011	3636	Int Med Infectious	36-5232-2084001	3518
IM Education	37-5220-1006005	3610	Int Med Oncology	36-5234-2246001	3532
IM Medical Students	37-5220-1006015	3627	Int Med Oncology	36-5234-2252001	3533
IM Patient Simulator Account	37-5220-1006014	3626	Int Med Oncology	36-5234-2256001	3534
Immune Response Acetaldehyde Adducts	34-5241-2008015	3466	Int Med Oncology	36-5234-2259001	3535
Impact of Joint Replace in Rheum Arthrit	36-5241-2015002	3554	Int Med Oncology	36-5234-2260001	3536
Independent Living Plan	33-5552-0107	4230	Int Med Oncology	36-5234-2261001	3537

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Int Med Oncology	36-5234-2267001	3538	IPA for Jane Meza	35-5237-2011003	3483
Int Med Oncology	36-5234-2271001	3539	IPA for Peggy Karatoprakli	36-5226-2024006	3508
Int Med Oncology	36-5234-2272001	3540	IPA for Peggy Karatoprakli - VAMC	35-5226-2010003	3480
Int Med Oncology	36-5234-2273001	3541	IPA for Tricia Levan	35-5237-2012003	3485
Int Med Oncology	36-5234-2275001	3542	IRB Revolving Account	33-0107-1606	2353
Int Med Oncology	37-5115-2003001	3345			
Int Med Pulmonary	34-5237-2010001	3461			
Int Med Pulmonary	34-5237-2012001	3462			
Int Med Pulmonary	35-5237-2019001	3488			
Int Med Pulmonary	36-5237-2167001	3546			
Int Med Pulmonary	36-5237-2176001	3547			
Int Med Pulmonary	36-5237-2182001	3548			
Int Med Pulmonary	36-5237-2183001	3549			
Int Med Pulmonary	36-5237-2190001	3550			
Int Med Pulmonary	36-5237-2198001	3552			
Int Med Rheumatology	35-5237-2018001	3487			
Int Med/Rheumatology-Mikuls	37-5101-2013005	3265			
Int Med/Rheumatology-ODell	37-5101-2013002	3264			
Int&Res COM Reimbursement	31-5131-0002	3025			
Interdisciplinary Care Mgt Pgm	31-5101-0021	2997			
Interdisciplinary Healthy Heart Center	34-1807-2011002	2515			
Internal Medicine	37-5115-2002001	3344			
Internal Medicine Grant Return	31-5220-4000	3415			
Internal Medicine Instruction	31-5220-0001	3379			
Internal Medicine Research	37-5220-2001001	3634			
Intl Health & Medical Education	31-2213-0200	2748			
Intracellular compartmental kinetics of	36-2001-2004002	2735			
Intranet	33-2907-0926	2807			
Intrexon Research Services Agreement	36-5301-2238201	3876			
Investigation of Interventions for Sitti	36-5507-2063002	4298			
IPA for Cindy Marr	35-5241-2008003	3489			
IPA for Eric Chickris	35-5237-2013003	3486			
IPA for Gerri Siford	35-5226-2009003	3479			
IPA for Jacy Kubik	35-5229-2014004	3481			
IPA for Jane Devasure	35-5237-2010004	3482			
			J		
			J. ODell Research \$	37-5101-2009155	3263
			Jared Garrison Startup Account	31-2005-0035	2682
			JCRL	37-5224-2005002	3648
			JNIP (Journal of Neuroimmune Pharmacolog	37-5305-2013001	3955
			Job Pool- Carpenters	33-3351-0826	2858
			Job Pool- Design	33-3351-0886	2860
			Job Pool- Electricians	33-3351-0806	2857
			Job Pool- Grounds	33-3351-0706	2851
			Job Pool- Maintenance	33-3351-0746	2853
			Job Pool- Masons	33-3351-0766	2855
			Job Pool- Painters	33-3351-0786	2856
			Job Pool- Plumbers	33-3351-0726	2852
			Job Pool- Preventive Main	33-3351-0906	2862
			Job Pool-Control & Refrig	33-3351-0846	2859
			Joe Shapiro Expendable-Endowment Earning	37-5115-2001003	3343
			Johannsson Diversity	31-5450-1104	4070
			Johnson/Hybridoma Lab	33-5301-0346	3789
			K		
			Kaleb Michaud Development Fund	37-5241-1002008	3666
			Kessinger Research Fund	37-5234-2005001	3658
			Kill the Killer Cells	36-5360-2116002	3921
			Kim Start-Up	33-5552-0700	4241
			Kuszynski/Cell Sorter Facility	33-5301-0906	3791
			L		
			L. Thomas Hood Professorship	37-5118-1001001	3350
			Laboratories Support Shared Services	34-1901-2110011	2580

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Larson Professor of Rheumatology	37-5115-1016001	3342	Mainframe Laser Printer	33-2907-0276	2799
Larson Professorship	37-5115-1002001	3335	Maint Dept-Contractors	33-3351-0206	2850
Larson Professorship for Respiratory Dis	37-5115-1013001	3339	Major Program Leaders	34-1901-2110003	2571
LB 998 HO Malpractice Ins	31-4435-0054	2989	Malashock Professorship	37-5127-1003001	3364
LB595 Admin Core	36-7107-2016629	4408	Mandatory Remissions	31-2599-0240	2766
LB595 Alvin Wee Recruitment	36-7131-2015601	4417	Mass Specometry Protein Core Facility	33-5140-0326	3074
LB595 Clinical research Support	36-7107-2016634	4411	Mass Spectrometry	31-3205-0780	2827
LB595 M Cohen Recruitment	36-7105-2015001	4407	Maternal Care Program	36-5267-3001045	3565
LB595 Tumor Procurment Core	36-7107-2016633	4410	Maternal-Fetal Medicine Research Account	37-5262-2001001	3681
LB595 Vimla Band Recruitment	36-7123-2015601	4415	McGoogan Professorship	37-5262-2003001	3682
Learning Env Enhancements	31-2905-0221	2784	Mechanism of Action of Differentiation A	34-1905-2156022	2609
Legal Fees	31-4438-0004	2991	Mechanism of Gonadotropin Action	35-5261-2005001	3493
Leland & Dorothy Olson Ctr Womens Hlth	37-5261-2001001	3674	Mechanisms of Bax Activation	34-1905-2149001	2605
LeVan/Pulmonary	37-5101-1043005	3257	Mechanisms of Gap Junction Regulation	34-5140-2026001	3090
Library 04/05 Reallocation	33-1652-5001	2478	Media Services	33-9710-1380	4488
Library Books	31-1605-0006	2476	Medically Handicapped Childrens Program	33-5552-0900	4243
Library General	31-1603-0006	2475	Medically Handicapped Childrens Program	33-5552-0906	4254
Library Periodicals	31-1607-0006	2477	Medically Handicapped Childrens Program	36-5318-3001018	3902
Library Salaries	31-1601-0006	2469	Mercer Research	37-5360-2046001	4014
Lincoln Development	37-1822-4001001	2535	Metabolism	34-5321-2002011	3835
Lincoln Fdn: Neb Child Eval Proj	33-5552-0109	4233	Meyer Rehab Institute	31-5507-9400	4219
Lincoln Med Ed Foundation Special	31-5104-0011	3010	MHCP Facilities Cost	33-5552-0905	4253
Lincoln Medical Programs	31-5104-0001	3009	MHCP-Diabetes/Endocrine Clinics	33-5552-0901	4247
Live Cell Imaging Core	34-0915-2014607	2437	Microarray Core Facility	31-3205-0592	2826
Lymphoma Project	31-5220-0021	3392	Microarray Core Facility	33-5150-0101	3077
Lymphoma Tissue Procurement Core Facilit	34-1901-2110018	2587	Minimally Invasive Surgery Center	33-9696-0296	4480
Lynell Klassen Research Support	31-5725-0009	4397	Minority Fac Rec-Emergency Medicine	31-5108-3200	3018
Lyphoma Salaries	37-5234-2021001	3659	Minority Fac Recr-Cell Biology & Anatomy	31-5108-1100	3012
			Minority Faculty Rec-Family Medicine	31-5108-1400	3014
			Minority Faculty Rec-Ob/Gyn	31-5108-1600	3016
			Minority Faculty Recruitment-IM Pulm	31-5108-1502	3015
			Minority Faculty Recruitment-Neuro	31-5108-0500	3011
			Minority Faculty Recruitment-Surgery	31-5108-2702	3017
			Minority Health Education & Research	31-5703-0009	4367
			Minority Student Affairs / Dean Flechs	31-4221-0004	2888
M					
M Tsai Research	31-5712-0051	4380			
M.L. Smith Professorship	37-5116-1002001	3347			
Macrophages Neuronal K+ Channels and HI	34-5305-2018006	3826			
Mail Service	31-4317-0004	2913			
Main Profess Account	37-5250-9110001	3672			

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Mitochondriopathy of Chronically Ischemic	36-5360-2092005	3918	MMI/PEDS-Fisher&Piazza Recruitment	31-5708-0016	4373
MIRH - Science-Based Capacity Building f	34-5311-3005005	3831	MMIAmericorps	36-5507-1061006	4277
Mitochondriopathy of Chornically Ischemic	34-5360-2010002	3844	Molecular Biology Core Facility	34-1901-2110013	2581
Mitochondrial-Produced Reactive Oxygen S	36-5170-2087002	3249	Molecular Biology Core Lab	33-1953-1306	2566
MMI	36-5507-1085001	4290	Molecular Control of	34-5301-2042012	3801
MMI	36-5507-1086001	4291	Molecular Diagnostics/Forensics	37-5301-9001002	3947
MMI	36-5507-2048012	4293	Molecular Mechanisms Controlling Endocyt	34-5140-2025001	3089
MMI	36-5507-2066005	4301	Molecular Signatures to Improve Diagnosi	34-5301-2037005	3798
mmi	36-5507-2067011	4302	Moleculare Mechanism of	34-2005-2032001	2706
MMI	36-5507-2068001	4303	Molecularly Targeted Therapeutics for Os	36-5301-2228002	3868
MMI	36-5507-2069006	4304	Monoclonal Antibody Facility	34-1901-2110014	2582
MMI	36-5507-2070001	4306	Monroe-Meyer Institute	31-5507-0086	4175
MMI R/H - Summary	31-5507-8100	4200	Morehead Center for Nursing Practice	37-1801-4002001	2531
MMI Administration	31-5507-6800	4194	MOTAC Tobacco Free Nebraska	36-1807-2009004	2524
MMI Business Office	31-5507-7900	4198	Mouse Genome Engineering Facility	33-5150-0102	3078
MMI Early Intervention	31-5507-0500	4182	MRI Development Fund	37-5507-1002001	4313
MMI Feeding/Nutrition	31-5507-8900	4216	MRI State Support	31-8205-0106	4446
MMI Genetic Medicine	36-5507-2056001	4295	Multi-State Laboratory	36-5301-2229001	3869
MMI Genetic Medicine	36-5507-2061001	4297	Munroe Meyer Institute	36-5507-1077001	4281
MMI Genetics	31-5507-8800	4215	Munroe Meyer Institute	36-5507-1083001	4288
MMI H B Monroe	31-5507-5800	4192	Munroe Meyer Institute	36-5507-1084001	4289
MMI HBM Molecular Genetics	34-5455-1002002	4091	Munroe Meyer Institute	36-5507-2065001	4300
MMI HBM Molecular Genetics	36-5507-2058001	4296	Munroe Meyer Institute	36-5507-3067001	4312
MMI Human Genetics Center	31-5507-0600	4184	Murphy CF Account	37-5237-2018002	3662
MMI Interdisciplinary Training Program	34-5507-1022019	4257	Musselman Professorship	37-5127-1001001	3363
MMI Nutrition	31-5507-8990	4217			
MMI Occupational Therapy	31-5507-8390	4204	N		
MMI Pediatric Rehab/Dent	31-5507-8190	4201	Nanoimaging Core Facility for Molecular	31-3205-0790	2828
MMI Pgm Suppt Service	31-5507-7890	4196	National AIDS Education & Training Ctr	36-5232-1003011	3514
MMI Physical Therapy	31-5507-8490	4206	National LymphoCare Study of follicular	36-5234-2162001	3524
MMI Psychology Summary	31-5507-8590	4209	Native Navigators Across the Cancer Cont	36-5430-2007003	4113
MMI Social Service	31-5507-8790	4214	Natural History Study of the Development	36-5226-2020001	3507
MMI Social Services	37-5507-1027001	4320	NCI Community Cancer Centers Program	34-1901-2110030	2598
MMI Speech Pathology	31-5507-8690	4212	NE Center for Cellular Signaling Proj A	34-0915-2016207	2440
MMI State Support	31-5505-0126	4174	NE Center for Cellular Signaling Proj B	34-0915-2016307	2441

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NE Center for Nanomedicine - Proj 2	34-5170-2047002	3192	NHS Acad Affil - Anesthesiology	37-5101-3002120	3272
NE Family and School Partnership	36-5507-3063004	4309	NHS Acad Affil - ENT	37-5101-3002190	3282
NE Regional Hemophilia Treatment Center-	36-5234-3005009	3543	NHS Acad Affil - Internal Med	37-5101-3002150	3273
NE Univ Center on Develop Disabilities	34-5507-1025036	4262	NHS Acad Affil - OB/GYN	37-5101-3002160	3278
Neb Medicaid Ehhancement Revenue	31-5691-0008	4363	NHS Acad Affil - Ophthalmology	37-5101-3002170	3280
Nebraska Behavioral Health Reform Monito	36-5430-3001005	4116	NHS Acad Affil - Orthopaedics	37-5101-3002180	3281
Nebraska Bioterrorism Plan Focus Area D	36-5301-2154007	3861	NHS Acad Affil - Path/Micro	37-5101-3002200	3283
Nebraska Bioterrorism Plan HRSA	36-5301-3009006	3882	NHS Acad Affil - Pediatrics	37-5101-3002210	3284
Nebraska Blood & Marrow Transplant Netwo	34-5234-2004009	3453	NHS Acad Affil - Psychiatry	37-5101-3002250	3285
Nebraska Center for Biosecurity	31-5465-0115	4081	NHS Acad Affil - Radiation Oncology	37-5101-3002300	3291
Nebraska Center for Bioterrorism Educati	36-5465-1001008	4136	NHS Acad Affil - Radiology	37-5101-3002260	3286
Nebraska Center for Nanomedicine	34-5160-2036002	3163	NHS Acad Affil - Sugery Transplant	37-5101-3002272	3289
Nebraska Center for Nanomedicine - Core	34-5350-2005002	3839	NHS Acad Affil - Surgery	37-5101-3002270	3287
Nebraska Center for Virology: Core 3	36-5301-2224002	3864	NICU-Followup	33-5552-0902	4248
Nebraska Regional Hemophilia Treatment C	36-5234-3006014	3544	NICUFollowup Clinic	36-5507-1021011	4274
Nebraska Rural Health Works	36-5440-3002010	4127	Niedfelt Nsg Rsch Ctr	31-1813-0011	2498
Neph Dev-GENERAL	37-5240-9110001	3664	NIH SPORE Administrative Core	34-1905-2171402	2627
Nephrology	37-5220-1006016	3628	NIH SPORE Biostatistics Core	34-1905-2171602	2630
NETWORK DATA INFRASTRUCTURE	33-2907-0306	2801	NIH SPORE Career Development	34-1905-2171702	2632
Network Group	33-2907-0296	2800	NIH SPORE Project 1	34-1905-2171102	2622
Neurological Science Instruction	31-5250-0001	3417	NIH SPORE Project 2	34-1905-2171202	2623
Neurological Sciences	36-1809-2021001	2526	NIH SPORE Project 4	34-1905-2171302	2625
Neurological Sciences	36-5250-2015001	3560	NIH SPORE Tissue Core	34-1905-2171502	2629
Neurological Sciences	36-5250-2016001	3561	NMC / FTE SPLIT	37-5301-6001020	3944
Neurological Sciences	36-5250-2021001	3562	NMR	34-1901-2110015	2583
Neurological Sciences	37-5250-4003001	3671	NMR Facility	33-1953-0556	2565
Neurosurgery Pro Fees	37-5360-9710001	4032	No Plain Tribal Cancer Data Improvement	36-5430-3002003	4118
New Antimalarial Peroxide	31-3205-0836	2830	Non-Linear Analysis of Postural Function	36-5507-2046005	4292
New Employee Orientation	31-4323-0274	2921	Nonstate Salary Support	37-4101-6002001	2875
New Horizon/Mailliard	37-5229-9010001	3654	Norman C Carlson	37-0905-1006001	2447
Newborn Medicine	37-5315-9110001	3974	Northern Plains Tribal Cancer Data Initi	36-5430-2005002	4112
Newborn Screening Cystic Fibrosis	36-5316-3003002	3900	NPHL Research Account	33-5301-2446	3792
Newborn Screening Pediatric Hematology	36-5313-3001002	3896	NTSBRDG NE-Virginia Alliance	31-5703-0029	4368
News Release	31-4405-0054	2982	Nuclear Magnetic Resonance Core	31-3205-0162	2822
Next Generation Synthetic Peroxide Disc	36-2005-2030011	2736	Nurs-Adult Hlth & Illness	31-1809-0001	2494

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Nurs-Com Hlth;Geron M/H	31-1807-0001	2492	Ophthalmology	36-5270-2065001	3571
Nursing Instr - Kearney	31-1825-0031	2503	Ophthalmology	36-5270-2067001	3572
Nursing Instruc-General West Nebraska	31-1824-0021	2501	Ophthalmology	36-5270-2074001	3574
Nursing Instruct-General Summer Ses	31-1805-0001	2491	Ophthalmology	36-5270-2075001	3575
Nursing Resources And Developmt	33-9710-6975	4489	Ophthalmology	36-5270-2077001	3576
Nursing-Permanent Budget Adj	31-1899-0218	2507	Ophthalmology	36-5270-2078001	3577
			Ophthalmology	37-5117-1002001	3349
			Ophthalmology	37-5270-3004001	3694
O			Ophthalmology - Indirect Costs/Rsch	31-5270-8000	3428
Ob/Gyn Prof Svs Fees	37-5260-9110001	3673	Ophthalmology Grant Return	31-5270-4000	3427
OB/GYN Salary Return	31-5260-5000	3422	Ophthalmology Instruction	31-5270-0001	3423
Obstetrics/Gynecology	34-5263-2003005	3471	Ophtho Prof Svs Fees	37-5270-1003001	3690
Obstetrics/Gynecology	36-5261-2002001	3563	Ophthalmology	36-5270-2073001	3573
Obstetrics/Gynecology	36-5261-2003001	3564	Optical Develop Acct	37-5270-1001001	3689
Obstetrics/Gynecology	37-5266-9510001	3686	Optical Shop	33-9607-0236	4479
Obstetrics/Gynecology-Instruction	31-5260-0001	3418	Oral Biology Biomonitoring	33-0963-0976	2425
Occupational Therapy School Services	37-5507-3004001	4325	Oral Surgery Pro Svs Fees	37-5360-9510001	4030
Ocular Hypotensive Agents on Aqueous Hum	36-5270-2056001	3569	Organic Dust Epithelial PKC Activation	34-5237-2006004	3455
Office of Public Affairs	31-4405-0004	2977	Orthodontics Clinic	31-5605-0076	4347
OFP Pro Fees	37-5290-9210001	3706	Orthopaedic Surgery	36-5280-2046001	3578
Olson Center/Research Center-Davis	37-5261-2001012	3678	Orthopaedic Surgery	36-5280-2047001	3580
Olson Center/Womens Health Res Ctr	37-5261-2001011	3677	Orthopaedic Surgery	36-5280-2048001	3582
Olson Professorship	37-5116-1001001	3346	Orthopaedic Surgery	36-5280-2050001	3584
Olson Womens Center-IM General	31-8305-8920	4449	Orthopaedic Surgery	36-5280-2051001	3586
Omaha Public School Contract	36-5507-1070004	4278	Orthopedic Prof Svs Fees	37-5280-9110001	3700
Onc/Hem	36-5234-2216001	3527	Orthopedics Instruction	31-5280-0001	3429
Onc/Hem	36-5234-2220001	3528	OTK18 Regulation in HIV-1 Associated Dem	34-5305-2014002	3825
Onc/Hem	36-5234-2222001	3529	Otol & Maxill Facial Surg-Instruction	31-5290-0001	3430
Onc/Hem	36-5234-2232001	3530	Otolaryngology	34-5290-2007001	3476
Onc/Hem	36-5234-2233001	3531	Outcomes Research	37-5280-2011001	3699
Oncology/Hematology	37-5220-1006010	3617			
Ophthalmology	34-5270-2010005	3472	P		
Ophthalmology	34-5270-2011001	3473	P3 Facility	33-5301-0030	3788
Ophthalmology	34-5270-2012001	3474	Pacific Rim Prgs Development Project	31-1209-0200	2467
Ophthalmology	34-5270-2015014	3475	PAES - Development	37-1811-4001001	2534
Ophthalmology	36-5270-2063001	3570			

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PAES-Parent/Child Adm-Ed&Sci	31-1811-0001	2496	Pediatric Diabetes Outcomes	33-5552-0903	4249
PA-Prg Development Acct	33-0451-0017	2379	Pediatric Practice Entity-Orthopaedics	37-5280-9110031	3702
Parameterizations of Spatially Clustered	35-5440-2001003	4094	Pediatric Research	37-5310-2003001	3960
Path/Micro	35-5301-2011001	3849	Pediatrics	36-5319-2011001	3903
Path/Micro	36-5301-2218001	3862	Pediatrics	37-5310-2008001	3961
Pathology Prof Scs Fees	37-5301-9110001	3948	Pediatrics - MRI	31-5310-0121	3747
Pathology/Microbiology	31-5301-0001	3709	Pediatrics Admin	37-5310-4003001	3969
Pathology/Microbiology	34-5301-2044006	3803	Pediatrics Administration	37-5310-4001001	3962
Pathology/Microbiology	34-5301-2045003	3804	Pediatrics Child Health	36-5311-3009001	3893
Pathology/Microbiology	34-5301-2048001	3805	Pediatrics Critical Care	36-5325-2003001	3907
Pathology/Microbiology	34-5301-2049003	3806	Pediatrics Dean	37-5121-1006001	3359
Pathology/Microbiology	34-5301-2050001	3807	Pediatrics Faculty	36-5310-2002001	3888
Pathology/Microbiology	34-5301-2051002	3808	Pediatrics Hem-Onc	36-5313-2034001	3895
Pathology/Microbiology	34-5301-2052002	3810	Pediatrics Infectious Disease	34-5319-2001001	3834
Pathology/Microbiology	34-5301-2055001	3820	Pediatrics Infectious Disease	37-5319-2005001	3981
Pathology/Microbiology	34-5301-2056005	3821	Pediatrics Metabolism	36-5321-2004001	3904
Pathology/Microbiology	34-5301-2059011	3822	Pediatrics Metabolism	36-5321-2005001	3905
Pathology/Microbiology	34-5301-2060001	3824	Pediatrics Prof Svs Fees	37-5310-9110001	3972
Pathology/Microbiology	35-5301-2012001	3851	Pediatrics Pulmonology	36-5316-2038001	3898
Pathology/Microbiology	35-5301-2014001	3852	Pediatrics Pulmonology	36-5316-3004001	3901
Pathology/Microbiology	36-5301-2221001	3863	Pediatrics V Faculty	36-5310-2003001	3889
Pathology/Microbiology	36-5301-2231001	3870	Pediatrics-Pediatrics Administration	31-5310-0000	3742
Pathology/Microbiology	36-5301-2232001	3871	Pediatrics-Pediatrics Administration	31-5310-0002	3746
Pathology/Microbiology	36-5301-2233001	3872	Pedi-Dent Clinic-UNMC	31-5605-0316	4358
Pathology/Microbiology	36-5301-2235001	3873	Pedodontics Clinic	31-5605-0086	4348
Pathology/Microbiology	36-5301-2236001	3874	Pell Grant Program	34-4215-5014024	2894
Pathology/Microbiology	36-5301-2238001	3875	Perinatal Substance Abuse	37-5507-3007002	4333
Pathology/Microbiology	36-5301-2239001	3877	Permanent Budget Adj	32-2699-0218	2781
Pathology/Microbiology	36-5301-2243001	3879	Personnel Consultants-Unemploy Comp	31-4325-0104	2926
Pathology/Microbiology	36-5301-2244001	3880	Personnel Emp Scholarship-Metro Tk	31-4325-0514	2927
Pathology/Microbiology	36-5301-2246001	3881	Pharm Practice	34-2009-2028002	2725
Pathology/MICRobiology Grant Return	31-5301-4000	3741	Pharm/Exp Neurosci-Grant Return	31-5160-4000	3056
Pathology/Mircobiology	34-5301-2043001	3802	Pharm/Exp Neurosci-ICR Dept	31-5160-8000	3060
Payroll	31-4307-0014	2902	Pharm/Exp Neurosci-Instruction	31-5160-0001	3053
Pedersen Memorial Fund	37-0905-1007001	2448	Pharmaceutical Sciences	31-2005-0001	2679

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Pharmacokinetic Study of PXD101	36-5234-2194001	3526	Pharmacology/Exp Neuroscience	36-5160-2049001	3243
Pharmacology	34-5160-1003005	3131	Pharmacology/Exp Neuroscience	36-5160-2050001	3244
Pharmacology	34-5160-2040001	3172	Pharmacy Practice	31-2009-0001	2694
Pharmacology	36-5160-2044001	3239	Pharmacy/Dentistry/Allied Health-General	32-2604-0201	2776
Pharmacology	36-5160-2045001	3240	Phy Asst - Pediatrics	31-5128-2100	3022
Pharmacology/Exp Neuroscience	34-5160-2019001	3132	Phy Asst Training Program	31-0403-0001	2364
Pharmacology/Exp Neuroscience	34-5160-2020013	3134	Phy Asst Training Program	31-5128-0100	3021
Pharmacology/Exp Neuroscience	34-5160-2021005	3136	Phys Asst	35-0403-3003001	2388
Pharmacology/Exp Neuroscience	34-5160-2023001	3137	Phys Asst Students	33-0451-0016	2378
Pharmacology/Exp Neuroscience	34-5160-2024001	3138	Physical Plant	31-3309-0016	2836
Pharmacology/Exp Neuroscience	34-5160-2027001	3147	Physical Plant Admin	31-3305-0004	2831
Pharmacology/Exp Neuroscience	34-5160-2028012	3148	Physical Plant-Sign Shop	33-3353-0046	2865
Pharmacology/Exp Neuroscience	34-5160-2029001	3150	Physical Therapy	36-0411-2014001	2391
Pharmacology/Exp Neuroscience	34-5160-2030001	3151	Physical Therapy	36-0411-2015001	2392
Pharmacology/Exp Neuroscience	34-5160-2031001	3153	Physical Therapy	36-0411-2018001	2393
Pharmacology/Exp Neuroscience	34-5160-2032002	3155	Physical Therapy Instruction	31-0411-0001	2370
Pharmacology/Exp Neuroscience	34-5160-2035004	3161	Physical Therapy School	37-5507-3005002	4327
Pharmacology/Exp Neuroscience	34-5160-2037001	3164	Physiology & Biophysics Instruction	31-5170-0001	3061
Pharmacology/Exp Neuroscience	34-5160-2038001	3165	Physiology/Biophysics	31-5170-8095	3070
Pharmacology/Exp Neuroscience	34-5160-2041001	3173	Pilot 7-DNA Damage Activation of ATR Sig	34-0915-2014207	2435
Pharmacology/Exp Neuroscience	34-5160-2042001	3174	Plastic Surgery Pro Fees	37-5360-9810001	4034
Pharmacology/Exp Neuroscience	34-5160-2043001	3176	Plattsmouth-Internal Medicine	31-8105-8810	4431
Pharmacology/Exp Neuroscience	34-5160-2044001	3177	PLAY/Camp	37-5507-3026006	4338
Pharmacology/Exp Neuroscience	34-5160-2045007	3179	Plpinos Rsch	37-5360-2026001	4011
Pharmacology/Exp Neuroscience	34-5160-2046001	3181	POE - Biostatistics	31-5410-0100	4050
Pharmacology/Exp Neuroscience	34-5160-2047001	3182	POE - EAOH	31-5420-0100	4053
Pharmacology/Exp Neuroscience	34-5160-2048002	3183	POE - EPI	31-5430-0100	4057
Pharmacology/Exp Neuroscience	34-5160-2049007	3184	POE - HPSBH	31-5450-0100	4066
Pharmacology/Exp Neuroscience	34-5160-2050010	3185	POE - HSRA	31-5440-0100	4061
Pharmacology/Exp Neuroscience	36-5160-2033010	3234	POE - Physician Sci - Ortho	31-5101-0600	3004
Pharmacology/Exp Neuroscience	36-5160-2034001	3235	POE-Behavioral Genetics Program	31-5507-0090	4176
Pharmacology/Exp Neuroscience	36-5160-2039001	3237	POE-Biomedical Research Training Program	31-5101-0590	3003
Pharmacology/Exp Neuroscience	36-5160-2043001	3238	POE-Cancer Population Science Rsch	31-7101-0010	4404
Pharmacology/Exp Neuroscience	36-5160-2047001	3241	POE-Cancer Prevention and Control Progra	31-7101-0001	4401
Pharmacology/Exp Neuroscience	36-5160-2048001	3242	POE-Center for Austism Spectrum Disorder	31-5507-0400	4181

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POE-COPH-College of Public Health	31-5401-0100	4046	Program Development - Fey; Paul	37-5301-1004092	3934
POE-Ctr for Drug Delivery&Nanomedicine	31-2005-0505	2683	Program Development - Fu; Kai	37-5301-1004026	3933
POE-Curriculum Development Office	31-5101-0143	2998	Program Servie Expansion	31-8105-8920	4444
POE-Diagnostic Dental Education	31-0935-0005	2417	Project 1: Gendelman	34-5160-2033102	3156
POE-Expansion of BSN Enrollments	31-1801-0015	2483	Project 1: Mononuclear phagocytes immuni	34-5160-2026801	3139
POE-Graduate Student Stipends	31-1201-0094	2459	Project 14	34-0915-2014307	2436
POE-Human Genetics	31-5101-0500	2999	Project 14	34-0915-2014807	2438
POE-Interdiscipl Bio Prep Train Sim	31-1801-0016	2484	Project 1B	34-0915-2014127	2434
POE-Master of Public Health Program	31-5401-0580	4049	Project 2: Ciborowski	34-5160-2033302	3158
POE-MD/PhD Scholars Prg	31-5101-0570	3002	Project 2: Fox	34-5160-2033202	3157
POE-Patient Focused Applic of Clin & Hlt	31-5440-0560	4063	Project 2: Macrophage-based nanoformulat	34-5160-2026802	3140
POE-Pharmaceutical Outcomes	31-2009-0051	2698	Project 2: Novel Adjunctive Therapies fo	36-5305-2035008	3885
POE-Physician Scientist Recruitment Prg	31-5101-0520	3001	Project 3: Modulation of blood-brain bar	34-5160-2026803	3141
POE-RHEN-Health Science Programs	31-5455-1575	4080	Project 3a: Modulation of blood-brain ba	34-5160-2026813	3146
Polymer Based Gene Delivery	34-2005-2026001	2701	Project 5 - Molecular Biology of Neurose	34-5507-2020606	4272
Polypeptide Modification for Enhanced Br	34-2005-2028001	2703	Project 9 - Molecular Biology of Neurose	34-5507-2020906	4273
Post Doctoral Education Office	31-1203-0001	2462	Project Support	33-3353-0350	2866
Post-Graduate Dentistry	33-5652-0776	4365	Protocol Review and Monitoring System	34-1901-2110020	2590
Pre Press	33-4351-0101	2943	Protocol Specific Research	34-1901-2110024	2593
Predicting Insulin Resistance in America	36-5226-2019004	3505	Psychiatric Outstate Clinics	37-5507-3002001	4322
Predicting Insulin Resistance in America	36-5226-2019104	3506	Psychiatry	34-5330-2011001	3836
Pregnancy Risk Assessment Monitoring Pro	36-5311-3007005	3892	Psychiatry	36-5330-2101001	3908
Prehypertensive Rural Women	34-1807-2009005	2511	Psychiatry	36-5330-2110001	3909
Preparedness	31-4301-0054	2898	Psychiatry	36-5330-2112001	3910
PRES - Luo	35-5270-2001101	3494	Psychiatry	36-5330-2115001	3911
PRES - Thoreson	35-5270-2001401	3495	Psychiatry	36-5330-2116001	3912
PressRoom	33-4351-0102	2944	Psychiatry - Admin	31-5330-0002	3766
Preventive & Societa	37-5401-1001001	4143	Psychiatry - APRN H. Wilhem	37-5330-9510012	3997
Print & Dup-Media Resource Facil MRI	33-5551-0156	4221	Psychiatry- Brenda McInay	37-5330-9210012	3987
Printing Equipment	33-4351-0166	2949	Psychiatry Consultation - Calvin Russell	37-5330-9510011	3996
Printing Operations	33-4351-0116	2948	Psychiatry Consultation - Cynthia Bang	37-5330-9510007	3994
Prior Year Utility Balance	31-3399-0089	2849	Psychiatry Consultation - Matthew Egbert	37-5330-9510008	3995
Private Residences-Personnel Maintenance	33-4352-0996	2950	Psychiatry Instruction	31-5330-0001	3763
Proctor and Gamble Project - Bylund	37-5160-2010002	3369	Psychiatry-Batey	37-5330-9310002	3988
Professional Fees	37-5340-1001001	3998	Psychiatry-Forsman-Bierman	37-5330-9210002	3985

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Psychiatry-Geriatrics-Adlof	37-5330-9410009	3990	Recycling	31-4301-0064	2899
Psychiatry-Geriatrics-Calvin Russell	37-5330-9410010	3991	Redox Biology Center	36-5170-2086003	3248
Psychiatry-Robin Zagurski	37-5330-9210007	3986	Reducing Disparities in Type 2 Diabetes	34-1807-3002003	2518
PT Education - K Jones - Research	33-0411-0146	2377	Reducing Hlth Disparities - North Omaha	37-5485-3001002	4168
Public Health Lab Services	33-5301-3476	3793	Reducing Hlth Disparities - South Omaha	37-5485-3001003	4169
PULMONARY	34-5237-2014001	3465	Refrigeration Shop	33-3351-0916	2863
Pulmonary	37-5220-1006011	3620	Regenerative Medicine Program	31-5150-0200	3047
Pulmonary (IM)	34-5237-2007015	3458	Regenerative Medicine Program - Turpen	31-5721-0059	4387
Pulmonary (IM)	34-5237-2008001	3460	Regional Medical Library Liaison Program	36-1603-4001004	2479
Pulmonology	37-5316-9110001	3976	Regional Pathology Services	37-5301-9001001	3945
Purchased Utilities	31-3331-0001	2842	Renolds Neurooncology Lab	37-5115-1010001	3337
Purchased Utilities	33-9705-0006	4487	Reprod Endocrinol/Infertility PS Fee	37-5263-9210001	3685
Purchasing Department	31-4326-0004	2928	Research Development Fund	37-5301-2005001	3937
Purchasing Special	33-4363-1033	2971	Research Division	37-5210-9110065	3600
			Research Support	37-5101-1044003	3259
			Resident Support	37-5360-1011001	4009
			Restricted funds - Human subject exps	34-1807-2011101	2516
			RHEL Distance Center	31-3015-0051	2817
			RHEN - Allied Health	31-5455-0501	4072
			RHEN - College of Medicine	31-5455-0701	4075
			RHEN - Family Practice	31-5455-1301	4077
			RHEN - Nursing	31-5455-0901	4076
			RHEN - Special Programs	31-5455-1501	4078
			Rheumatology	34-5241-2009010	3468
			Rheumatology	34-5241-2010001	3470
			Rheumatology	35-5241-2009001	3490
			Rheumatology	35-5241-2010001	3491
			Rheumatology	35-5241-2011001	3492
			Rheumatology	36-5241-2019001	3555
			Rheumatology	36-5241-2020001	3556
			Rheumatology	37-5220-1006012	3623
			Rheumatology	37-5241-2004001	3668
			Rheumatology	37-5241-2008001	3670
			Rheumatology Pro Svcs Fees	37-5241-1002001	3665
			Rheumatology Rsch	37-5241-2002001	3667
RA Related Autoanitodies in Healthy FDR	36-5241-2012001	3553			
Radiation Health Center	33-4363-3000	2975			
Radiation Oncology	36-5340-2020001	3913			
Radiation Oncology - Instruction	31-5340-0001	3775			
Radiation Oncology Research	37-5340-2001001	4001			
Radiation Safety	31-2217-0004	2751			
Radiation Therapy	33-9710-7060	4491			
Radiation Therapy Program	37-5340-1002001	4000			
Radiation Waste Disposal	31-2217-0024	2753			
Radio	31-4405-0024	2980			
Radiology	34-5350-2007001	3843			
Radiology	36-5350-2022001	3914			
Radiology	36-5350-2025001	3915			
Radiology	37-5126-1003001	3362			
Radiology	37-5350-9610001	4006			
Radiology Instruction	31-5350-0001	3777			
Radiology Prof Svcs Fees- Walker	37-5350-9110001	4002			
Rapid Autopsy Program	37-5305-2001001	3951			
Record Keeping Funds	37-4209-4001001	2895			

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Risk&Protective Factors-Rural Meth Dep	31-5703-0067	4369	Sorrell Operations/Maintenance	31-2905-0311	2786
Robotic Devices Space	36-5360-2121001	3923	Sorrell Staff Support	31-2905-0300	2785
Robotic Telesurgery	35-5360-2008001	3856	Sorrell/DRC Maint-Cap	33-2907-0011	2790
Romberger Laboratory	37-5237-2016001	3661	Special Ed Residential Project (SERP)	36-5507-3021030	4307
RPB Unrestricted Grant	36-5270-2053005	3568	Special Nutritional Formula	36-5321-3001018	3906
Rupp Research Fund	37-5232-2002001	3656	Special Projects	31-4399-0218	2937
Rural Residency	37-5210-1002001	3595	Special Projects	31-8105-8930	4445
			Special Services	31-4434-0144	2986
			Special Suppl Nutr Prog Wic	36-5268-3001017	3567
			Specialty Care Services Clinic	31-8305-8938	4450
			SPIROMICS-Steering Committee	36-5237-2196002	3551
			Sponsored Program Administration	31-0105-0014	2337
			Sponsored Programs Accounting (SPA)	31-4309-0004	2905
			Staff Diversity Specialist	31-4323-0094	2916
			Staff Hygienist Clinic	31-5605-0346	4360
			Staph Biofilm and Disease Core A	34-5301-2054701	3819
			Staph Biofilm and Disease Project 1	34-5301-2054301	3815
			Staph Biofilm and Disease Project 2	34-5301-2054401	3816
			Staph Biofilm and Disease Project 3	34-5301-2054501	3817
			Staph Biofilm and Disease Project 4	34-5301-2054601	3818
			Staph Biofilm and Disease-Admin Core C	34-5301-2054201	3813
			Staph Biofilm and Disease-Bio Core B	34-5301-2054101	3812
			Start up Keith Olsen Dept Chair	31-2001-0412	2676
			Start Up-Joe Vetro	31-2001-0442	2677
			Start Up-Yazen Alnouti	31-2001-0452	2678
			State Lab	37-5301-3001001	3942
			Statewide Genetic Plan	37-5507-3007003	4334
			Statewide Network for Child/Families-Spe	33-5552-0904	4251
			Steam Generation	31-3331-0006	2843
			Steven Sansom Support	31-5721-0037	4384
			Still Faculty Fellow in Medicine	37-5101-1060001	3260
			Stockless Supplies Owens & Minor	33-4357-0020	2959
			Stockless Supplies-Office Depot	33-4357-0080	2962
			Stokes-Shackelford Professor of Biochem	37-5113-1002001	3330
			Stokes-Shackelford Professor of Microbio	37-5120-1003001	3354
S					
Safety	34-1901-2110016	2585			
SAHP Online Worldwide	31-0401-0500	2361			
SAHP-Jack Thurman Recruitment	31-5721-0079	4390			
School Clinical Perfusion Sci	31-0405-0001	2366			
Scottish Rite Language Program	37-5507-1002005	4316			
Section Cheif Academic Fund	37-5237-3001001	3663			
Security	31-3313-0006	2838			
Security Dispatch	31-3313-0016	2841			
Senior Leadership	34-1901-2110002	2568			
Sequencer Facility	33-5150-0103	3079			
Shackelford-Marischal Professorship	37-5127-1005001	3365			
Shared HW/SW	33-2907-0526	2804			
Shireen Rajaram Diversity	31-5450-1103	4069			
SIS Implementation	31-4219-0040	2887			
Smith-Biomed Research Development	31-5708-0023	4374			
Smoking and Pancreatic Cancer	34-5140-2028101	3097			
SNAPS-Admin Core	34-5160-2039110	3167			
SNAPS-Development Core	34-5160-2039410	3171			
SNAPS-Drug Dev Core	34-5160-2039210	3169			
SNAPS-Imaging Core	34-5350-2006010	3841			
SNAPS-Physiology Core	34-5160-2039310	3170			
Social Work	33-9710-7455	4496			
Social Work Community Service	37-5507-3003001	4324			
Soft Tissue Sarcoma Committee	36-5301-2137008	3860			
Solid Tumor Tissue Procurement Core Faci	34-1901-2110017	2586			
Sorrell - Consultation	37-5330-1003006	3984			

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Strategic Planning	31-4101-0064	2870	Surgery-Transplant	36-5360-2124001	3925
Strategic Staffing & Compensation	31-4323-0244	2919	Surgery-Transplant	36-5360-2125001	3926
Stroke Comparing PFO Closure to Establis	36-5250-2012001	3558	Surgical Specialties	31-0925-0001	2412
Structural Basis of Multidrug Resistance	34-5301-2038002	3800	Sympatho-Excitation in Chronic Heart Fai	36-5170-2078001	3246
Structural Biology Core Lab	31-3205-0102	2819	Symptom Profiles in English and Spanish-	36-1813-2007002	2528
Student Counseling Center	31-4213-0004	2882	Synthesis of Bis-Imidazolino-Phthalamide	36-2005-2090002	2740
Student Fees AH-Radiography	33-0451-0080	2382			
Student Fin Services	31-4215-0034	2884	T		
Student Health	31-4217-0006	2885	Tahirovs X-Ray Crystallography Equipmen	31-5712-0031	4376
Student Health	33-4252-0046	2892	Technology Development	33-9696-0357	4481
Student Loan Accounting	31-4225-0004	2891	Telecom Line Rate Rev/Exp	33-2909-0006	2810
Student Locker Rental	33-4353-0316	2953	Telecom Technicians	33-2909-0106	2812
Student Services	31-1801-0103	2488	Telehealth Network for Children w/ speci	33-5552-0907	4255
Student Services - Community Academy	31-4219-0024	2886	Telehealth Netwrod for Children with Spe	36-5507-3058006	4308
Student Services 800 Number	31-4207-0054	2879	Temp Tobacco-Haorah	37-5305-2008013	3954
Student Support	37-5360-1010001	4008	The Nebraska Geriatric Education Center	34-5228-1003003	3440
Sugergy	37-5360-2056001	4017	The Role of Apathy in Glycemic Control	35-5224-2001002	3478
Summer Students	37-5301-1006008	3936	Theapeutics for Osteolytic	36-5301-2228001	3866
Summit Plaza-Family Medicine	31-8105-8801	4427	Therapeutics Development Center Award	36-5316-2039002	3899
Summit Plaza-Internal Medicine	31-8105-8802	4428	Thorac & Card Sur Pro Fee	37-5360-9210001	4024
Superoxide vs Hydrogen Peroxide in Redox	36-5170-2095002	3251	Thymolobulin Induction Therapy for Renal	36-5360-2075001	3917
Supplemental Video Support	31-2911-0200	2788	Tissue Science Facility	33-5301-5006	3795
Surgery	35-5360-2007001	3854	Title III Outpatient Early Intervention	34-5232-3003011	3451
Surgery	36-5360-2112001	3920	Tobacco Free Nebraska	36-5485-3001006	4141
Surgery	37-5360-2050001	4015	Training in Primary Care and Dentistry	34-0915-1001003	2428
Surgery	37-5360-2054001	4016	Transgenic Mouse Facility - Salbaum	31-3205-0332	2825
Surgery	37-5360-3004001	4019	Transplant	37-5360-9910001	4035
Surgery	37-5360-4001001	4021	Transportation	33-4360-0006	2965
Surgery Instruction	31-5360-0001	3782	Transportation-Cashiering-Bus Tickets	33-4360-0036	2967
Surgery Prof Svs Fees	37-5360-9110001	4022	Transportation-Equipment	33-4360-0026	2966
Surgery-General Surgery	34-5360-2051001	3845	Treatment of Diabetic Periodontal Diseas	36-2005-2089002	2739
Surgery-General Surgery	36-5360-2120001	3922	Trial of Web Initiatives in Surgical Edu	36-5360-1005002	3916
Surgery-General Surgery	36-5360-2123001	3924	TRP Channels in Statin Reversal of Neph	34-5170-2045001	3190
Surgery-General Surgery	36-5360-2126001	3927	Tyrosine Kinases in Renal Vasoconstricto	34-5170-2043001	3188
Surgery-Transplant	34-5360-2057001	3847			

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U Mass CFAR Elutriation Core	36-5160-2029012	3232
U.S. Air Force	35-5301-2010001	3848
UDA - General Operation	37-0905-1010001	2449
UDA - Pathology	37-0905-1010002	2451
UMA Administration	31-8305-4005	4447
UMA Audiology	31-8305-8974	4466
UMA Baker Place	31-8105-8909	4441
UMA Brentwood Villag	31-8105-8908	4440
UMA Cardiology Thoracic Clinic	31-8305-8977	4469
UMA Eagle Run	31-8105-8907	4439
UMA ENT Clinic	31-8305-8972	4464
UMA Family Medicine Clinic	31-8105-8901	4432
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31-5330-0170	BHECN Administration	3774	31-5507-0500	MMI Early Intervention	4182
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31-5350-0001	Radiology Instruction	3777	31-5507-0614	COSTSHARING/ 34-5507-1022-019	4188
31-5350-1000	AAA - Radiology	3780	31-5507-4890	Dept of Ed & Child Development	4189
31-5360-0001	Surgery Instruction	3782	31-5507-5800	MMI H B Monroe	4192
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31-5401-0540	Dean Startup	4048	31-5507-7900	MMI Business Office	4198
31-5401-0580	POE-Master of Public Health Program	4049	31-5507-7917	COSTSHARING/ 34-5507-1022-019	4199
31-5410-0100	POE - Biostatistics	4050	31-5507-8100	MMI R/H - Summary	4200
31-5420-0001	Environmental Agric & Occup Hlth Science	4052	31-5507-8190	MMI Pediatric Rehab/Dent	4201
31-5420-0100	POE - EAOH	4053	31-5507-8192	COSTSHARING/ 34-5507-1022-019	4203
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31-5430-0100	POE - EPI	4057	31-5507-8490	MMI Physical Therapy	4206
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31-5605-0316	Pedi-Dent Clinic-UNMC	4358	31-5725-0025	Basma Research Support	4400
31-5605-0346	Staff Hygienist Clinic	4360	31-7101-0001	POE-Cancer Prevention and Control Progra	4401
31-5605-0376	Dental - Staff Dentist	4361	31-7101-0010	POE-Cancer Population Science Rsch	4404
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31-5703-0067	Risk&Protective Factors-Rural Meth Dep	4369	31-8105-8806	Bakers Place-Family Medicine	4429
31-5705-0051	Institutional Research Resources Coordin	4370	31-8105-8807	Bakers Place-Internal Medicine	4430
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31-5719-0015	CON - Cohen Recruitment	4383	31-8105-8930	Special Projects	4445
31-5721-0037	Steven Sansom Support	4384	31-8205-0106	MRI State Support	4446
31-5721-0045	Greiner Bridge Grant	4385	31-8305-4005	UMA Administration	4447
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31-5721-0079	SAHP-Jack Thurman Recruitment	4390	31-8305-8954	UMA West ENT	4452
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31-5721-3002	COSTSHARING/ 36-5150-2053-001	4392	31-8305-8956	Village Pointe Med Spa - Clinic	4454
31-5723-0002	COD-Payne Research Program	4393	31-8305-8957	UMA West Internal Medicine	4455
31-5723-0005	COD-Nawshad Recruitment	4394	31-8305-8958	UMA Neuro Sciences Clinic	4456
31-5723-0009	COD-Oakleys Startup Funds	4395	31-8305-8960	UMA Pediatrics Specialty Clinic	4457
31-5723-0011	COD-Wheellock&Johnson Salary Support	4396	31-8305-8961	UMA OB/GYN MFM	4458
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31-8305-8970	UMA Specialty Eye	4462	33-0451-3004	COSTSHARING/ 36-0115-1002-002	2386
31-8305-8971	UMA Oral/Maxillofacial Surgery Clinic	4463	33-0963-0010	Dental Stores	2419
31-8305-8972	UMA ENT Clinic	4464	33-0963-0066	COD Continuing Education	2420
31-8305-8973	UMA Oral/Facial Prosthetics	4465	33-0963-0100	Dental Books And Instruments	2421
31-8305-8974	UMA Audiology	4466	33-0963-0105	Dental Books And Instruments	2422
31-8305-8975	UMA Orthopedics Clinic	4467	33-0963-0106	Dental Books And Instruments	2423
31-8305-8976	UMA Internal Medicine	4468	33-0963-0200	Hygiene Books And Instruments	2424
31-8305-8977	UMA Cardiology Thoracic Clinic	4469	33-0963-0976	Oral Biology Biomonitoring	2425
31-8305-8978	UMA West Pain Medicine	4470	33-0963-1530	University of Wyoming Tuition Support	2426
31-8305-8979	General Medicine	4471	33-1652-5001	Library 04/05 Reallocation	2478
31-8305-8980	UMA Psychiatry Clinic	4472	33-1853-0016	CON - Mobile Nursing Center	2508
31-8305-8982	UMA Specialty ENT Allergy	4473	33-1951-0010	Eppley General Supply	2563
31-8305-8990	APEU	4474	33-1953-0546	Glassware Washing Service	2564
31-8305-8995	Infusion Center	4475	33-1953-0556	NMR Facility	2565
31-8305-8997	Brentwood Rheumatology Clinic	4476	33-1953-1306	Molecular Biology Core Lab	2566
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32-2602-0101	General Operating - Medicine	2769	33-2405-0010	VISA Processing Fees	2763
32-2602-0301	College of Medicine Support	2770	33-2907-0008	BMC Data SLA Clearinghouse	2789
32-2602-0401	Cont Ed Mediated Instruction	2771	33-2907-0011	Sorrell/DRC Maint-Cap	2790
32-2602-0601	Cont Ed NHS	2772	33-2907-0026	Administrative Support	2791
32-2602-0701	Cont Ed Rounds	2773	33-2907-0046	Data Inst Svcs	2793
32-2602-0801	Cont Ed Outreach	2774	33-2907-0086	Data Center Personnel	2794
32-2603-0301	Emergency Medical Services-General	2775	33-2907-0096	Hospital Datat Center Support	2795
32-2604-0201	Pharmacy/Dentistry/Allied Health-General	2776	33-2907-0106	Wide Area Network	2796
32-2605-0101	Continuing Education - Personnel	2777	33-2907-0206	Administrative Computer	2797
32-2693-1300	College of Nursing	2779	33-2907-0216	Comp Serv - Technical Services	2798
32-2693-3000	COSTSHARING 34-5228-1003-001	2780	33-2907-0276	Mainframe Laser Printer	2799
32-2699-0218	Permanent Budget Adj	2781	33-2907-0296	Network Group	2800
33-0107-1606	IRB Revolving Account	2353	33-2907-0306	NETWORK DATA INFRASTRUCTURE	2801
33-0411-0146	PT Education - K Jones - Research	2377	33-2907-0406	Help Desk	2802
33-0451-0016	Phys Asst Students	2378	33-2907-0516	Camp HW/SW	2803
33-0451-0017	PA-Prg Development Acct	2379	33-2907-0526	Shared HW/SW	2804
33-0451-0026	CLS (Clinical Lab Science)	2380	33-2907-0906	Educational Intranet	2805
33-0451-0035	CLS Outreach Program	2381	33-2907-0916	Cluster Support	2806
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33-2907-3416	Workstation Support	2809	33-4355-0406	Employee Shuttle	2956
33-2909-0006	Telecom Line Rate Rev/Exp	2810	33-4355-0806	UNMC and NMC Parking Operations	2957
33-2909-0106	Telecom Technicians	2812	33-4357-0010	General Stores	2958
33-2911-0046	UNMC AV/Classroom Support	2813	33-4357-0020	Stockless Supplies Owens & Minor	2959
33-2911-0316	Video Services Support Services	2814	33-4357-0040	GS1 Non Stock	2960
33-2911-0406	Video Production	2816	33-4357-0070	Furniture Stores - Movers	2961
33-3351-0206	Maint Dept-Contractors	2850	33-4357-0080	Stockless Supplies-Office Depot	2962
33-3351-0706	Job Pool- Grounds	2851	33-4357-0090	Furniture Stores - Furniture	2963
33-3351-0726	Job Pool- Plumbers	2852	33-4357-0300	FM&P Warehouse	2964
33-3351-0746	Job Pool- Maintenance	2853	33-4360-0006	Transportation	2965
33-3351-0766	Job Pool- Masons	2855	33-4360-0026	Transportation-Equipment	2966
33-3351-0786	Job Pool- Painters	2856	33-4360-0036	Transportation-Cashiering-Bus Tickets	2967
33-3351-0806	Job Pool- Electricians	2857	33-4361-0006	Upholstery Shop	2968
33-3351-0826	Job Pool- Carpenters	2858	33-4363-0196	Cellular Phone Clearing	2969
33-3351-0846	Job Pool-Control & Refrig	2859	33-4363-0456	Cost Per Copy Program	2970
33-3351-0886	Job Pool- Design	2860	33-4363-1033	Purchasing Special	2971
33-3351-0906	Job Pool- Preventive Main	2862	33-4363-1216	FAHCT	2972
33-3351-0916	Refrigeration Shop	2863	33-4363-1476	Campus ID Program	2973
33-3351-0926	FMP Building Engineers	2864	33-4363-2576	Administrative Systems Project	2974
33-3353-0046	Physical Plant-Sign Shop	2865	33-4363-3000	Radiation Health Center	2975
33-3353-0350	Project Support	2866	33-4407-1000	Alumni Affairs	2992
33-4252-0046	Student Health	2892	33-4451-0010	COM Deans Office Service Agreement	2993
33-4301-3050	Advanced Clinical Applications Project	2939	33-5140-0016	Cell Growth Facility	3071
33-4313-1527	UneCard Installation	2941	33-5140-0076	Amino Acid Analysis	3072
33-4327-0020	Epidemiology	2942	33-5140-0096	Durham Research Center Autoclave Fund	3073
33-4351-0101	Pre Press	2943	33-5140-0326	Mass Specometry Protein Core Facility	3074
33-4351-0102	PressRoom	2944	33-5140-1466	Confocal Microscope Facility	3075
33-4351-0103	Copy Center	2945	33-5150-0035	Electron Microscopy Lab-Charge Back	3076
33-4351-0104	Bindery	2946	33-5150-0101	Microarray Core Facility	3077
33-4351-0105	Design Services	2947	33-5150-0102	Mouse Genome Engineering Facility	3078
33-4351-0116	Printing Operations	2948	33-5150-0103	Sequencer Facility	3079
33-4351-0166	Printing Equipment	2949	33-5150-0600	Anatomy Special	3080
33-4352-0996	Private Residences-Personnel Maintenance	2950	33-5150-3003	COSTSHARING/ 36-5270-2065-001	3081
33-4353-0006	University Bookstore	2951	33-5150-3005	COSTSHARING/ 36-5301-2222-001	3082
33-4353-0026	Convenient Store	2952	33-5191-0006	Comparative Medicine	3083
33-4353-0316	Student Locker Rental	2953	33-5191-0009	Comparative Medicine F & A	3086
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33-5301-0346	Johnson/Hybridoma Lab	3789	33-5552-5000	Alter G Project	4256
33-5301-0566	Elsevier Editor-In-Chief James Talamdge	3790	33-5652-0776	Post-Graduate Dentistry	4365
33-5301-0906	Kuszynski/Cell Sorter Facility	3791	33-9605-0795	Eye Bank	4478
33-5301-2446	NPHL Research Account	3792	33-9607-0236	Optical Shop	4479
33-5301-3476	Public Health Lab Services	3793	33-9696-0296	Minimally Invasive Surgery Center	4480
33-5301-3486	Bio Safety Program	3794	33-9696-0357	Technology Development	4481
33-5301-5006	Tissue Science Facility	3795	33-9696-0365	Advanced Surgical Technology	4483
33-5305-0003	CNND Fees	3796	33-9696-0886	Child Care Center	4484
33-5350-2222	Bioimaging Core Lab	3797	33-9696-3000	COSTSHARING/ 36-5360-2121-001	4486
33-5401-2686	Health Professions Tracking Service	4083	33-9705-0006	Purchased Utilities	4487
33-5440-0005	HSR Nebraska BRFS	4084	33-9710-1380	Media Services	4488
33-5440-0015	HSRA Development - Ge Lin GIS Support	4086	33-9710-6975	Nursing Resources And Developmt	4489
33-5440-0020	HSRA Development - K Bowen GIS Support	4087	33-9710-7055	Cancer Service Line	4490
33-5450-0001	Beatrice State Development Center	4088	33-9710-7060	Radiation Therapy	4491
33-5551-0156	Print & Dup-Media Resource Facil MRI	4221	33-9710-7140	Endoscopy Center	4493
33-5552-0100	After School Programs	4222	33-9710-7321	Acute Dialysis	4494
33-5552-0101	Education Even Start Program	4223	33-9710-7339	Clinical Nutrition	4495
33-5552-0103	Educare	4225	33-9710-7455	Social Work	4496
33-5552-0104	Infant Contract - Ralston	4227	33-9710-7525	Clinical Research Center	4497
33-5552-0105	CIS Kids Squad Mental Health	4228	33-9710-7535	Gmp Facility	4498
33-5552-0107	Independent Living Plan	4230	33-9813-0255	Anatomical-Salaries	4499
33-5552-0108	Building Brighter Futures	4231	33-9851-0386	Deposits-Suspense	4500
33-5552-0109	Lincoln Fdn: Neb Child Eval Proj	4233	33-9899-0070	Ant Income Stores & Services	4501
33-5552-0110	Westside Social Skills Training Program	4235	33-9899-0210	Ant Income-Research	4502
33-5552-0500	Cyto Foundation Pro Fees	4236	33-9899-0910	Ant Inc Indep Operations	4503
33-5552-0501	Center fo Program Evaluation	4238	34-0915-1001003	Training in Primary Care and Dentistry	2428
33-5552-0601	General Administration	4239	34-0915-2011001	COD	2429
33-5552-0606	Feeding/Swallowing Program	4240	34-0915-2012014	COD	2430
33-5552-0700	Kim Start-Up	4241	34-0915-2013001	COD Oral Biology	2431
33-5552-0702	Dunaevsky Start-Up	4242	34-0915-2014107	Administrative Core	2432
33-5552-0900	Medically Handicapped Childrens Program	4243	34-0915-2014127	Project 1B	2434
33-5552-0901	MHCP-Diabetes/Endocrine Clinics	4247	34-0915-2014207	Pilot 7-DNA Damage Activation of ATR Sig	2435
33-5552-0902	NICU-Followup	4248	34-0915-2014307	Project 14	2436
33-5552-0903	Pediatric Diabetes Outcomes	4249	34-0915-2014607	Live Cell Imaging Core	2437
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34-1901-2110003	Major Program Leaders	2571	34-1905-2167001	Eppley	2618
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36-5232-2068001	CMV Immunotherapeutic Vaccine in Donors	3515	36-5241-2012001	RA Related Autoanitodies in Healthy FDR	3553
36-5232-2073005	Eritoran Tetrasodium in Pts w Sepsis	3516	36-5241-2015002	Impact of Joint Replace in Rheum Arthrit	3554
36-5232-2082001	Int Med Infectious	3517	36-5241-2019001	Rheumatology	3555
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36-5232-2086001	Infectious Diseases	3519	36-5250-2012001	Stroke Comparing PFO Closure to Establis	3558
36-5232-2089002	AIDS Clinical Trials Unit	3520	36-5250-2013005	Insulin Resist Interv after Stroke IRIS	3559
36-5232-3003023	AIDS Drug Assistance Program	3521	36-5250-2015001	Neurological Sciences	3560
36-5234-2055002	CALGB Data Management	3522	36-5250-2016001	Neurological Sciences	3561
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36-5234-2162001	National LymphoCare Study of follicular	3524	36-5261-2002001	Obstetrics/Gynecology	3563
36-5234-2179001	B-Cell Lymphoma Treated w CHOP/Rituximab	3525	36-5261-2003001	Obstetrics/Gynecology	3564
36-5234-2194001	Pharmacokinetic Study of PXD101	3526	36-5267-3001045	Maternal Care Program	3565
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36-5270-2077001	Ophthalmology	3576	36-5313-2034001	Pediatrics Hem-Onc	3895
36-5270-2078001	Ophthalmology	3577	36-5313-3001002	Newborn Screening Pediatric Hematology	3896
36-5280-2046001	Orthopaedic Surgery	3578	36-5316-2001054	Cystic Fibrosis Care Teaching & Rsch	3897
36-5280-2047001	Orthopaedic Surgery	3580	36-5316-2038001	Pediatrics Pulmonology	3898
36-5280-2048001	Orthopaedic Surgery	3582	36-5316-2039002	Therapeutics Development Center Award	3899
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36-5301-2233001	Pathology/Microbiology	3872	36-5350-2022001	Radiology	3914
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36-5301-2238001	Pathology/Microbiology	3875	36-5360-2075001	Thymolobulin Induction Therapy for Renal	3917
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36-5370-2002001	Emergency Med	3929	36-5507-1075002	ENCOR Training Contract	4280
36-5401-3001002	Credentialing ESAR-VHP Volunteers	4100	36-5507-1077001	Munroe Meyer Institute	4281
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36-5420-2003001	COPH EAO Health Sci	4109	36-5507-1086001	MMI	4291
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36-5440-2013002	Evaluation of Certain Activate Omaha Kid	4120	36-5507-2067011	mmi	4302
36-5440-2017001	COPH HSRA	4123	36-5507-2068001	MMI	4303
36-5440-2018001	COPH Health Services	4124	36-5507-2069006	MMI	4304
36-5440-2019001	COPH EAO Health Sci	4126	36-5507-2070001	MMI	4306
36-5440-3002010	Nebraska Rural Health Works	4127	36-5507-3021030	Special Ed Residential Project (SERP)	4307
36-5450-2002001	COPH HPSBH	4129	36-5507-3058006	Telehealth Netwrod for Children with Spe	4308
36-5450-2003001	COPH HPSBH	4130	36-5507-3063004	NE Family and School Partnership	4309
36-5450-2004001	COPH HPSBH	4131	36-5507-3066003	Communitites Empowering Youth (CEY)	4311
36-5450-3001001	COPH HPSBH	4132	36-5507-3067001	Munroe Meyer Institute	4312
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36-5465-1001008	Nebraska Center for Bioterrorism Educati	4136	36-7107-2016629	LB595 Admin Core	4408
36-5465-3002001	COPH Biosecurity	4138	36-7107-2016633	LB595 Tumor Procurment Core	4410
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36-9899-0046046	Ant Awards-Academic Admin	4514	37-5101-2009155	J. ODell Research \$	3263
36-9899-0054054	ANT Awards Student Services	4515	37-5101-2013002	Int Med/Rheumatology-ODell	3264
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4516	37-5101-2013005	Int Med/Rheumatology-Mikuls	3265
36-9899-0081081	Ant Awards - Scholarships	4517	37-5101-2013006	Durham-Cannella Commitment	3266
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37-0901-3001001	College of Dentistry	2445	37-5101-2017001	Dean College of Medicine	3269
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37-0905-1006001	Norman C Carlson	2447	37-5101-3002120	NHS Acad Affil - Anesthesiology	3272
37-0905-1007001	Pedersen Memorial Fund	2448	37-5101-3002150	NHS Acad Affil - Internal Med	3273
37-0905-1010001	UDA - General Operation	2449	37-5101-3002160	NHS Acad Affil - OB/GYN	3278
37-0905-1010002	UDA - Pathology	2451	37-5101-3002170	NHS Acad Affil - Ophthalmology	3280
37-0905-1011001	Dixon Endowed Chair	2452	37-5101-3002180	NHS Acad Affil - Orthopaedics	3281
37-0905-3003001	COD General Research	2453	37-5101-3002190	NHS Acad Affil - ENT	3282
37-0930-1005001	COD Restorative Dentistry	2454	37-5101-3002200	NHS Acad Affil - Path/Micro	3283
37-1801-4001001	CON Development Fund	2529	37-5101-3002210	NHS Acad Affil - Pediatrics	3284
37-1801-4002001	Morehead Center for Nursing Practice	2531	37-5101-3002250	NHS Acad Affil - Psychiatry	3285
37-1805-4001001	Faculty Development - Kearney	2532	37-5101-3002260	NHS Acad Affil - Radiology	3286
37-1809-4001001	AHI - Development	2533	37-5101-3002270	NHS Acad Affil - Surgery	3287
37-1811-4001001	PAES - Development	2534	37-5101-3002272	NHS Acad Affil - Sugery Transplant	3289
37-1822-4001001	Lincoln Development	2535	37-5101-3002300	NHS Acad Affil - Radiation Oncology	3291
37-1901-2004001	Antidote Development	2664	37-5101-3002400	AAA - Emergency Medicine	3292
37-1901-2010001	College of Dentistry Admin Service	2665	37-5101-3002993	COSTSHAE/ 34-5228-1003-003	3293
37-1905-2001001	Eppley Professorship	2667	37-5101-3003004	COM/Hospital Margin Allocation	3294
37-1905-2004001	E Bruce & Parents Memorial	2668	37-5101-3003990	COSTSHARE/ 36-5210-2018-001	3295
37-1905-2191001	Eppley	2670	37-5101-3003991	COSTSHARE/ 36-5237-2158-004	3296
37-2001-4001001	COP Pharm Science	2744	37-5101-3003992	COSTSHARE/ 34-5234-2004-009	3297
37-4101-6002001	Nonstate Salary Support	2875	37-5101-9110001	Deans Prof Svs Fees	3298
37-4101-6003001	Executive Salary Equity	2877	37-5101-9110012	Deans Prof Svs Fees Anesthesiology	3302
37-4209-4001001	Record Keeping Funds	2895	37-5101-9110013	Deans Prof Svs Fees Biochemistry	3303
37-5101-1040018	Deans Chair Commit-Ortho-Gavin	3253	37-5101-9110014	Deans Prof Svs Fees Family Practice	3304
37-5101-1040036	Fayad - Neuro Sci	3255	37-5101-9110015	Deans Prof Svs Fees Internal Medicine	3306
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37-5101-1044002	Educational Support	3258	37-5101-9110018	Deans Prof Svs Fees Orthopaedic	3310
37-5101-1044003	Research Support	3259	37-5101-9110019	Deans Prof Svs Fees Otolaryngology	3311
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37-5101-9110030	Deans Prof Svs Fees Radiation Oncology	3316	37-5121-1003001	Varner Endowed Professorship	3357
37-5101-9110033	Deans Prof Svs Fees Allied Health	3317	37-5121-1005001	Helen Freytag Professorship	3358
37-5101-9110036	Deans Prof Svs Fees - Neuro Sci	3319	37-5121-1006001	Pediatrics Dean	3359
37-5101-9110961	COSTSHARE/ 36-5316-2039-002	3321	37-5123-1001001	Hubbard Professorship	3360
37-5101-9110962	COSTSHARE/ 36-5267-3001-045	3322	37-5126-1001001	Hunt Professorship Of Radiology	3361
37-5101-9110963	COSTSHARE/ 36-5229-2092-009	3323	37-5126-1003001	Radiology	3362
37-5101-9110964	COSTSHARE/ 36-5229-2048-009	3324	37-5127-1001001	Musselman Professorship	3363
37-5101-9110965	COSTSHARE/ 34-1901-2110-022	3325	37-5127-1003001	Malashock Professorship	3364
37-5101-9110973	COST SHARE/ 36-5140-2073-001	3326	37-5127-1005001	Shackleford-Marischal Professorship	3365
37-5101-9110974	COST SHARE/ 36-5140-2072-001	3327	37-5140-2038001	Biochem and Molecular Biology	3366
37-5101-9110983	COSTSHARE/36-5270-2065-001	3328	37-5150-2012001	Cell Biology & Anatomy	3367
37-5101-9210001	Dean College of Medicine	3329	37-5150-4002001	Cell Biology/Anatomy	3368
37-5113-1002001	Stokes-Shackleford Professor of Biochem	3330	37-5160-2010002	Proctor and Gamble Project - Bylund	3369
37-5113-2001001	DBO Biochem	3331	37-5170-2003001	Cellular/Integrative Physiology	3370
37-5114-1001001	Waldbaum Professorship	3333	37-5201-1001001	Development Fund	3588
37-5115-1001001	Grissom Professorship	3334	37-5201-1006001	Anesthesiology Pro Fees	3590
37-5115-1002001	Larson Professorship	3335	37-5201-4001001	Anesthesiology	3593
37-5115-1003001	Diabetes Research-Degen	3336	37-5201-4002001	Anesthesiology	3594
37-5115-1010001	Renolds Neurooncology Lab	3337	37-5210-1002001	Rural Residency	3595
37-5115-1011001	Harris Professorship - Geriatrics	3338	37-5210-9110035	Department Costs	3597
37-5115-1013001	Larson Professorship for Respiratory Dis	3339	37-5210-9110045	Clinical Division	3599
37-5115-1014001	Harris-Oncology Professorship	3340	37-5210-9110065	Research Division	3600
37-5115-1015001	Hubbard Chair of Cardiology	3341	37-5210-9110075	Undergraduate Division	3601
37-5115-1016001	Larson Professor of Rheumatology	3342	37-5210-9110998	COSTSHARE/ 36-5210-2019-001	3602
37-5115-2001003	Joe Shapiro Expendable-Endowment Earning	3343	37-5220-1001001	ACG Journal/Quigley	3603
37-5115-2002001	Internal Medicine	3344	37-5220-1003001	Clinic Pers Reimbursement	3604
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37-5116-1001001	Olson Professorship	3346	37-5220-1006002	Cardiology	3607
37-5116-1002001	M.L. Smith Professorship	3347	37-5220-1006004	DEM (Diabetes-Endocrine-Metabolism)	3609
37-5117-1001001	Dean-COM	3348	37-5220-1006005	IM Education	3610
37-5117-1002001	Ophthalmology	3349	37-5220-1006006	Geriatrics	3611
37-5118-1001001	L. Thomas Hood Professorship	3350	37-5220-1006007	General Medicine	3613
37-5118-1002001	Herman Frank Johnson MD Professorship	3351	37-5220-1006008	Infectious Deseases	3615
37-5120-1001001	Havlik-Wall Professorship	3352	37-5220-1006010	Oncology/Hematology	3617
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37-5220-1006014	IM Patient Simulator Account	3626	37-5241-2002001	Rheumatology Rsch	3667
37-5220-1006015	IM Medical Students	3627	37-5241-2004001	Rheumatology	3668
37-5220-1006016	Nephrology	3628	37-5241-2008001	Rheumatology	3670
37-5220-1006202	COST SHARING/36-5224-2066-001	3629	37-5250-4003001	Neurological Sciences	3671
37-5220-1006982	COSTSHARE/ 34-5228-1003-001	3630	37-5250-9110001	Main Profess Account	3672
37-5220-1006983	COSTSHARE/ 36-5228-2010-001	3631	37-5260-9110001	Ob/Gyn Prof Svs Fees	3673
37-5220-1006985	COSTSHARE/ 34-1901-2109-003	3632	37-5261-2001001	Leland & Dorothy Olson Ctr Womens Hlth	3674
37-5220-1006996	COSTSHARE/ 36-5234-2213-001	3633	37-5261-2001004	Gyn Onc Research	3675
37-5220-2001001	Internal Medicine Research	3634	37-5261-2001009	Dr Turpen/Dr Ryan - Immune	3676
37-5220-2001009	I.M. Research-Neurology	3635	37-5261-2001011	Olson Center/Womens Health Res Ctr	3677
37-5220-2001011	I.M. Research-Pulmonary	3636	37-5261-2001012	Olson Center/Research Center-Davis	3678
37-5220-2001013	I.M. Research - R.Boissy	3637	37-5261-2001015	Breast Cancer (Primary Care)	3679
37-5220-9310001	Div of DEM Prof Svs Fees	3638	37-5261-2001998	COSTSHARE/ 36-5261-2002-001	3680
37-5220-9610001	Div Of C G Prof Svs Fees	3639	37-5262-2001001	Maternal-Fetal Medicine Research Account	3681
37-5220-9810001	Div of Onc Prof Svs Fees	3640	37-5262-2003001	McGoogan Professorship	3682
37-5220-9810995	COSTSHARE/ 36-5301-2246-001	3644	37-5262-9610001	Hospital Reimburse - Midwives	3683
37-5220-9810999	COSTSHARE/ 34-5234-2004-009	3645	37-5263-9210001	Reprod Endocrinol/Infertility PS Fee	3685
37-5220-9910001	Div Of Pm Prof Svs Fees	3646	37-5266-9510001	Obstetrics/Gynecology	3686
37-5224-1003016	Dept Funded Personnel	3647	37-5267-3001996	COSTSHARE/ 36-5267-3002-043	3687
37-5224-2005002	JCRL	3648	37-5269-2001001	Autoimmunity In Cancer	3688
37-5224-2005003	Cardiology Research Personnel	3649	37-5270-1001001	Optical Develop Acct	3689
37-5224-2011001	Dan Anderson Research	3650	37-5270-1003001	Ophtho Prof Svs Fees	3690
37-5224-2012001	Clarkson FND Research	3651	37-5270-2005001	General Research	3692
37-5226-2003001	Bly Memorial Research Fund	3652	37-5270-3003001	Zemunski Endowment Earnings	3693
37-5226-2004001	DEM Section Research	3653	37-5270-3004001	Ophthalmology	3694
37-5229-9010001	New Horizon/Mailliard	3654	37-5280-2009001	Hixson/Lied Rsch	3695
37-5232-1011001	Freifeld Research	3655	37-5280-2009003	Bio-Nenotechnology	3697
37-5232-2002001	Rupp Research Fund	3656	37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	3698
37-5232-2003001	Watanabe Fund for HIV/AIDS Research & Ca	3657	37-5280-2011001	Outcomes Research	3699
37-5234-2005001	Kessinger Research Fund	3658	37-5280-9110001	Orthopedic Prof Svs Fees	3700
37-5234-2021001	Lymphoma Salaries	3659	37-5280-9110031	Pediatric Practice Entity-Orthopaedics	3702
37-5237-2003001	Advanced Stage Lung Disease Rsch Fund	3660	37-5290-9110001	Ent Prof Svs Fees	3704
37-5237-2016001	Romberger Laboratory	3661	37-5290-9210001	OFF Pro Fees	3706
37-5237-2018002	Murphy CF Account	3662	37-5290-9310001	H & N Pro Fees	3707
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Adams, Linda K	2883	Andelt, Larry L	4084	Armitage, Joel D	4448
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Aita, Virginia	4066,4163,4164	Anderson, Kenneth R	2863	Augustine, Samuel C	3938
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Aldrich, Amy L	3817,3822	Anderson, Rebecca	4066,4088,4164,4200	Babbe, Gregory J	4432
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Alikunju, Saleena	3954	Andrews, Sharann Lee	3592	Bailey, Tameka A	2663
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Baldwin, Jeffrey N	2694,2695	Bates, Heather M	3597	Belling, Johna C	3055,3058
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Black, Joyce M	2494	Borer, Megan M	4225,4231	Bravo, Katherine S	2483
Black, Rita J	3614	Borg, Carin	3784,4022	Breazeale, Barbara Anne	2878
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Boedeker, Ben H	3477	Bough, Lisa S	2826,4271	Brown, David G	2394
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Chaney, Linda Christine	3042	Chudomelka, Lisa R	3339	Coleman, Patricia A	2939
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Gangahar, Kiran	3381	Gibbs, Shawn G	4042,4053,4109,4156	Goodman, Scott R	2788
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Geiselman, Gloria	2503	Glidden, Timothy P	3372	Grant, Kathleen M	3661
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George, Nicholas M	3845	Golden, Denae M	4185	Green, Ronald A	2838
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		Goldner, Whitney S	3387,3409,3609	Greenwald, Herman M	4031
		Golka, Janice	3419,3565,3673	Greenwald, Keri K	2396,4363

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Gregg, Kathy R	4349	Haas, John T	3607	Hanlon, Elizabeth C	3543,3544,3641
Gregory, Rebecca A	4325	Hackendahl, Gail	2358,2371	Hanna, Christopher	2785
Greiner, Carl B	3763	Hackendahl, Nicole A	4186	Hannan, Amy E	3275
Greiner, Timothy C	3712,3740,3940	Hackley, Johnnie F	3198,3206	Hansen, Barbara J	2834
Grem, Jean L	2622,2623,2625,2627, 3256,3379,3526,361 7,3632,3633	Hadi, Abdul	3276,3527,3642	Hansen, Deanna M	3514,3615
Greni, Jessica L	2532	Hageman, Patricia A	2370,2375,2511,3441	Hansen, Keith F	4136,4138
Grennan, Jason E	4002	Haggerty, Abigail A	4185	Hansen, Kenneth L	2831
Grice, Daniel K	2860	Hahn, Francis J	4002	Hansen, Paul A	2415
Grier, Candace G	3777,4002	Haider, Hani	3578,3580,3582,3584, 3586,3695,3698	Hansen, Stephanie L	3766
Griess, Eileen	4185	Haider, Neena BA	3043,3119,3231,4272	Hanson, Kerissa R	4031
Griess, Michael D	3309,3348,3690	Hailey, Teresa K	2396	Hanson, Kimberly A	3594
Griffel, Marvin P	2913	Haire, Claire E	4497	Haorah, James	3056,3150,3236,3952
Griffin Miller, Jennifer L	3673	Haisch, Larry D	2415	Harada, Grace Y	3609
Griffin, Julie F	3992,3993,3994,3995, 3996,3997	Hald, David L	2995	Harbourne, Regina	2829,4206,4244,4292, 4298
Griffith, Debra J	2537,2575,4409	Haley, Judith A	4342	Harder, Randall Ray	2960
Grigsby, Karen A	2480,2496	Halgren, John T	3309,3423	Hardiman, Penny S	3615
Grimm, Brandon L	3833,4043,4147,4148	Hall, Haley N	4179	Harmon, Jennifer L	4312,4320,4324
Grisnik, Donald F	2853	Hall, Joyce	3638	Harmon, Maureen A	2579,3795,4270
Grixby, Evelyn J	2919	Hall, Matthew W	4052,4108	Harms, Donald W	2825,4269
Groff, Rebecca A	4179	Hallberg, Timothy K	3746,3897,3975	Ham, Jennifer Anne	2412
Groggel, Gerald C	3393,3435	Hallgren, Jill A	2758,4078	Ham, Stanton D	2407
Gross, Gloria Jean	2496	Halm, Daniel E	3376,4427	Hamden, Stella L	2939
Grothe, Thomas J	2361	Halsell III, Lloyd F	3947	Harnisch Sr, David R	3304,3373,4432
Grotrian, Lisa A	2977	Halsey, Linda I	3999	Harper, James L	3742,3896,3962,3967, 3968
Grove, Jennifer E	4185	Halverson, Lyn L	2864	Harper, Tara D	4177
Grow, Laura L	4182	Hamel, Frederick G	3336	Harr Olson, Deborah S	3785
Grutel, Theresa Marie	3058,3796	Hamilton, Bartlett C	3466,3491,3556	Harre, Paula L	4347
Gu, Jianyou	2645	Hamilton, Scott A	2409,2426	Harriger, Matthew J	2939
Gude, Jeffrey L	2838	Hamm, Vicki L	3300	Harris, Toni	4481
Gulati, Vikas	3019,3423,3573	Hamman, Beverly J	3300	Harris, Veronica L	2948
Gulizia, Jolene K	2943	Hammel, James M	3314	Harrison, Barbara Jean	3764
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Gunderson, Valerie L	4481	Hammer, Sharon J	3285,3763	Harrison, William L	4002
Gurumurthy, Channabasavaiah B	3117	Hammitt, Kyle R	2941	Harrison-Findik, Duygu Dee	3448,3654
Gustason, Gordon Duane	2964	Hammond, Kris T	2919	Harsh, Cori L	4481
Guthmiller, Sally J	4019	Hampton, Coeta	4019	Hart, Carol Ann	2869
Gutti, Tanuja	3884	Han, Bo	2467	Hart, Stacey E	4009
Haack, Henrietta R	4084	Han, Huai-Yun	2715	Hartman II, Richard T	2838
Haack, Karla K	3360	Hand, Sally A	3276,3639	Hartman, Curtis W	3004,3700
		Handley, Sarah A	2532		
		Haney, Elizabeth M	3284		

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Hartman, Teresa	2469,2474	Hensman, Scott R	2777		,4436
Hartshorn, Bobbi	2501	Herboldsheimer, Amy J	2501	Hill, Joan M	2884
Hasel, Norma J	4345,4360,4361	Herbst, Donald M	2409,4357,4358,4363	Hill, Kenneth	2802
Hasiak, Nancye D	4461	Herde, Janet E	2905	Hill, Lisa A	3415
Haske, Marlene E	2955	Hergenrader, Alan L	2409	Hill-Polerecky, Diane M	3274,3641
Haskell, Marlene	3744,3906,3972	Hergenrader, Pamela J	4343	Hinrichs, Steven H	2731,3354,3712,3716
Hasley, Brian P	3702	Hernandez, Cynthia L	3018,4037		,3739,3848,3849,385
Hassan, Aly S-E A	3763	Herrera, Vicki L	3859		8,3869,4081
Hassan, Wail M	3107	Herring, Tammy D	4239	Hinson, Lisa M	3667,3668
Hathaway, Laneita J	2913	Hershkowitz, Leslie L	3607	Hirsh, Glennys M	3664
Hauser, John M	2930	Hertzog, Joshua	2955	Hissong, Kimberly K	3594
Havel, Nicole Marie	3592	Hertzog, Melody A	2498,2511,2514	Hlava, Gwen L	2405
Haverman, Rita Anne	3702	Herzog, Jeanette R	2518	Hoffman, Lance H	4037,4038
Hawkins Jr, John C	4186	Hess Smith, Marcia L	2356,2357	Hoffman, Patricia S	2788
Hawver, Marlene F	3305,3595,4077	Hess, Gretchen A	4342	Hofmann, Scott Charles	3588
Hay, William H	4429	Hess, Michelle M	4185	Hogue, Jeffrey J	2564
Haynatzki, Gleb	2649,2724,3443,3458	Hessheimer, Heather M	2405,4363	Hogue, Renee A	3287,4034
	,4050,4092,4153	Hetrick, Thomas R	2537,2563	Hohenstein, Maribeth A	3274,3530,3541,3659
Haynes-Henson, Kimberley Kay	3588	Heuer, Marissa S	3985,3989	Hohl, Rebecca H	4347
Headley, Debra L	3716	Heuke, Thomas E	4361	Hoke, Traci A	3443
Headley, Mary L	4491	Hewitt, Larry P	2488	Holcomb, Richard J	3590
Healey, Kathleen	3319	Hewlett, Alexander T	3624	Holdeman, Karen P	3777
Heckert, Wende L	2505	Hewlett, Angela L	3615	Hollingsworth, Michael A	2539,2545,2581,2614
Heese, Jill M	4084	Heybrock, Hope E	3289		,2618,2633,3093,310
Heideman, Nancy Josephine	3566	Heyl, Julie M	4342		1,4418,4420,
Heimann, Dean G	3437,3924	Heywood, Barbara M	3311,3430,3704	Hollins, Ronald R	3782,4034
Heimann, Kara M	2939	Hiatt, Lindsey E	3566	Hollins, Susan	3963
Heimes, Deborah S	3545,3899	Hickman, Hubert B	2939	Holloran, Victoria A	3766
Heires, Art J	3456	Hicks, Nancy A	3289	Holly III, Victor E	2919
Hejkal, Monica A	4327	Hidalgo, Saul E	2838	Holly, Yvette A	2791,2810,2931
Hejkal, Thomas W	3309,3423,3424,3690	Higginbotham, Sheila M	2703,2714	Holmstrom, Michelle M	3642
Helgason, Chanel M	3763	Higgins, Christine M	4185	Holtmeier, Amy L	4049
Hellbusch, Leslie C	4032	Higgins, Frances H	2358,2383,4074	Holtzclaw, John D	3190
Helmberger, Carolyn J	3638	Higgins, Gregory T	2838	Holycross, Darla J	4227
Helms, Mary E	2469	Higgins, Joy L	3974	Holyoke, Sharon B	2493
Helms, Tasha M	2913	Higgins, Kersten E	4186	Holz, Kenneth E	2862
Helvey, Jason T	3778,4002	Higgins, Lawrence	2853	Homan, Theresa Marie	4484
Hempel, Jill C	2972	High, Robin R	2631,4149,4154	Honeycutt, Audrey	3784
Hempel, Thomas E	4185	Hilderbrand, Jamie L	2533	Honeycutt, Karen J	2361,2367,4072
Hemstreet III, George P	3364,3783	Hilger, Jennifer W	2931	Hoover, Denise	4293,4296,4301,4304
Hendricks, Diane K	3273,3639	Hill, Jacqueline A	4367	Hopson, Marla M	2791,2810,2933
Henry, Janet R	4190,4274			Horeis, Kristi C	4237

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Horst, Christa K	3664	Huber, Heather M	4084		2536,2574,4408
Horst-Heyda, Lynn E	3292	Hudson, Adrianna Lyn	3945	Jackson, Darcy C	
Horstman, Shirley A	3329	Hudson, Diane Brage	2481,2499	Jackson, Diane K	2532
Hoskinson, Michelle P	3625	Hudson, Terica L	3436,3439	Jackson, John J	2839
Hou, Xiaoying	3564	Huerta, Anthony J	2919	Jackson, Kristen L	4187
Houdesheldt, Lisa F	2596,4424	Huerta, Robert M	2931	Jackson, Teresa D	4035
Houdesheldt, Tami	3045	Huey, Judy P	3643	Jacobson, David A	2975
Houfek, Judith M	2995	Hughes, Bethany L	4316	Jacques, Daniel H	3766
Houfek, Julia Fisco	2492	Hughes, Calvin R	2428,4343,4364	Jaeckel, Robin J	4045,4055
Houk, Michael B	2426	Hulme, Polly A	2493	Jagadish, Teena	3158
Houpt III, Glen J	2919	Hulsebusch, Beverly J	2395	Jain, Maneesh	2603,2727,3106
Houser, Sandra	4201,4243,4245,4257 ,4259	Humphrey, Lisa E	2608,2637	Jain, Smrati	3008,4185
Housh, Dona J	2407	Hunter, Carlos D	4397	James, Ben J	2421,4343,4364
Houston, Kris	3902,3977,3979	Hunter, Tina S	3778	James, Scott S	3969
Houston, Wayne	4142,4168	Huntley, Jonathan E.R.	2839	Jameton, Andrew	4066,4163,4164
Hovdenes, Joel	2794	Hurlbert, Barbara J	3272,3590	Jansen, Mary Gallagher	4431,4438
Hovenga, Bard P	4177	Hurley, Jennifer A	4005	Jardee, Alice	3964,4249
Hovinga, Aaron T	2838	Husain, Mohammed I	4369	Jarzynka, Kimberly J	3374,3378,4432
Hovorka, Tina	3287	Huscher, John C	3376	Jawa, Randeep S	4026
Howard, David	2933,3300,3592,3690 ,3704,3706,3707	Huss, Mark	3045	Jaworski, Erin E	4185
Howard, Elvira M	2777	Hussain, Shahid	3362,3777,3915	Jaynes, Anita C	3278,3566,3683
Howard, Richard S	2850	Husted, Joan A	2777	Jeanneret, Susan M	3690
Howe, Alfred D	2838	Huston, Siri	4185	Jenkins, James F	2415
Howell, Belle A	4225,4231	Hutchins, Grant F	3381	Jennings, Margaret A	3795,4270
Howell, Gillian M	2610	Hutchison, Diana J	3621	Jensen, Duane M	3969
Hoy, David S	3594	Imhoff, Marnie	2363	Jensen, Lori J	4484
Hoy, Terry R	2899	Inciarte, Douglas J	3014,3599	Jensen, Marcia A	3591
Hoyt, Rose K	3534,3538,3539,3641	Ingraham, John Edwin	2839	Jenson, Tami J	3700,3702
Hrbek, Jennifer A	3615	Ingraham, N Teresa	3419,3678	Jepson, Marilyn J	2676,2725
Hrncirik, Michael A	2908,2910	Ingram, Marilyn O	3829	Jerrells, Thomas R	3712,3802,3937
Hu, Guoku	3181	Ingram, William A	3311,3704	Jespersen, Kevin D	2843
Huang, Aijie	3202	Iqbal, Javeed	3821,3881	Jessen, Jane P	4357
Huang, Dali	3938,4410	Ira, Karen S	3593	Jessen, Joshua DP	2337
Huang, Jiangeng	2678	Irons, Sandra K	3942	Jeter, Brenda L	2814
Huang, Lin	3808	Islam, KM M	4057,4158,4159	Jewell, Lisa Anne	2886
Huang, Terry	3591	Isom, Jodi L	2395,2449	Ji, Ming	2665
Huang, Terry T	4041,4065,4066,4163 ,4404	Ivins, Tim D	2470	Jia, Beibei	3139
Huang, Xin	2467,4388	Iwand, Marne A	4327	Jiang, Chao	3563,3675
Huang, Yunlong	3147,3154,3185	Iwanski, Sarah A	3976	Jiang, Chun-sun	4388
		Iwen, Peter C	2349,3712,3849,3858 ,4057	Jiang, Fei	2665
				Jin, Gongliang	3289

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Joekel, Corey S	3969	Jones, Tammy L	2355,4072	Katz, Allen R	3690
Johanning, Jason M	3782	Jones-Hazledine, Catherine H	4219,4244,4251,4322	Katz, Evelyn Z	3694
Johansson, Patrik L	4042,4070,4078,4134	Jordan, Kelly L	2536	Katz, Mary E	2884
Johansson, Sonny Lennart	3091,3094,3099,3101 ,3111,3210,3215,322 9,3355,3712,	Jorn, Douglas W	2852	Kaur, Sukhwinder	3099
John, Janet K	2396	Joshi, Shantaram S	2432,3044,3099	Kauzlarich, Sidney A	3285
Johnson, Barbara K	3717	Judy, Janice M	2501	Kavan, Kelli L	4357
Johnson, Brent D	2426	Julian, Christine D	3699	Kawacz, Paul	2816
Johnson, Coleen	4034	Junge, Todd N	2405	Kazakevicius, Jerome J	2862
Johnson, Donald R	2582,3715,3734,3938	Junker, Mary C	3565	Kazmerski, Jennifer S	4220,4323
Johnson, Grace C	2370	Jurgens, Tricia S	4084	Kazmi, Syed AJ	3710,3948
Johnson, Jeremy M	3521	Justesen, Deborah P	3514	Keating-Lefler, Rebecca L	2496
Johnson, Joan R	2353	Justice, Melanie K	2536,2574,2668,4409	Keen, Carolina	4358
Johnson, Joanne M	4196,4260,4263,4329	Kabanov, Alexander V	2671,2679,2701,2707 ,2711,2727,2731	Keen, Marc A	4372
Johnson, Keith R	2430,2432,2439,2623 ,4396	Kadey, Melissa J	4179	Keen, Susan E	3640
Johnson, Kelly A	2860,2945	Kadiu, Irena	3149	Keenan, Thomas P	2928
Johnson, Lachea	4484	Kadlec, Kelly D	3969	Kegley, Roger L	2852
Johnson, Linda A	2793	Kador, Peter F	2679,2691,2706	Keim Janssen, Sarah A	3012,3044
Johnson, Milton R	3595	Kaiser, Katherine	2493,2518	Keim, John R	2862
Johnson, Nancy G	4084	Kaiser, Margaret M	2492	Keller, Andrea R	4349
Johnson, Noel David	2347,3083,3086	Kalamaja, Joseph M	3590	Keller, Brenda K	3382,3440,3611,3630
Johnson, Patricia A	4349	Kalasky, Mark R	2843	Keller, Kathleen Marie	4204,4325
Johnson, Perry J	3782	Kalasky, Robert W	2851	Kelley, Michael E	4181
Johnson, Regina C	3084	Kaldahl, Wayne B	2412	Kellezi, Admir	2659,3122
Johnson, Vern J	2777	Kalil, Andre C	3380,3516	Kellogg, Anna M	3926,4010
Johnson, Veronica A	4354	Kam, Hiu K	4196	Kelly, David Lee	2566,2581,2655
Johnson, William W	2415	Kamaraj, Sriraghavan	2736	Kelly, Jamie L	3275
Johnson-Randle, Tina M	2919	Kamp, Renee M	4327	Kelly, Linda C	4342
Johnston, Susan E	2945	Kanaji, Nobuhiro	3550	Kelly, Linda Lea	2913
Jokela, Roxanna Lynn	2992	Kang, Lydia Y	3387,3613	Kelsey, Linda S	3219
Jones, Atiim D	3030,3073	Kanmogne, Georgette D	3053,3137,3141,3151	Kelso, Matthew L	2694
Jones, Cynthia	3785	Kantor, Sheila K	4358	Kemper, Debbie S	4342
Jones, Jocelyn	3192,3249	Kar, Sumit	3067	Kenkel, Michael C	2960
Jones, Jocelyn J	3618	Karatoprakli, Peggy L	3480,3508,3653	Kennedy, Clara J	2361
Jones, Katherine J	2370,2375,2391,2392 ,2393,3317,3440	Karpuk, Nikolay	3804	Kennedy, Kathryn D	2888,2889
Jones, Linda S	4084	Karrer, E Katherine	2917	Kent, Dennis K	2394,2395,2449
Jones, Michael S	2960	Karst, Gregory M	2370,3259	Kenyon, Judith Barbara	4293,4296,4302,4304
Jones, Pamela R	2492,2524,4067	Kaschke, Heidi N	2779	Kerger, Jenelle M	2913
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Jones, Phillip I	4037	Kaste, Ann M	2478	Keshewani, Varun	4022
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		Katafiasz, Dawn M	2436	Ketcham, Marsha A	2596,2598,2601,2641 ,2650,4402,4424
		Kathol, Galen L	2995		

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Kharbanda, Kusum	3446,3462	Knoell, Gary	2797,2932	Kroenke, Cheryl	2793
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Kim, Bo-Hyun	2730	Kodad, Andrea R	4019	Kruse, Susan M	3274,3641
Kim, Eunghwan	2415	Kodak, Tiffany M	4182,4257	Kubik, Gregory Scott	2581
Kim, Jongoh	2646,2705	Koehn, Theresa A	2449	Kubik, Jacy L	3450,3481
Kim, Kyung-Soo	3845	Kolar, Carol	2659,3107,3122	Kucera, Jennifer I	2340
Kim, Woo-Yang	4241	Kolb, Susan C	4186	Kucirek, Pamela K	2973
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King, Jeremy C	2892,3304,3374,4432	Konuhova, Oksana	4484	Kueny, Katherine J	3613
Kinney, Jennifer Lynn	3591	Kopp, Jenna N	4019	Kugler, Jane Ann	3594
Kinney, Sonja R	3308,3418,3673	Kortylewicz, Zbigniew P	3913	Kugler, John D	3357,3743,3761
Kirchner, Carol A	2900	Kos, Mary E	4402,4424	Kuhn, Brett R	4209,4243,4251,4300
Kirschner, Ronald I	4040	Kotcherlakota, Suhasini	2509	Kuhr, Miranda	3785
Kitt, Gregory	2794	Koth, Jana L	2356,4000	Kumar, Satyendra	3211
Kittle, David W	2838	Kotulak, Gail D	2340	Kumar, Shrawan	4091
Kittrell, Jeff S	3125	Kouba, Mary E	4327	Kumar, Sushil	3331
Kiyota, Tomomi	3164	Kozeny, Debra A	3287,3784	Kumke, Jill K	4225,4231,4309
Kizhake, Smitha	2665	Kozeny, James R	2859	Kumm, Phyllis M	2408,2425
Klassen, Lynell W	3307,3383,3388,3396, ,3466,3468	Kozisek, Jennifer M	4179	Kumru, Elizabeth	2977
Klaumann, Charles A	2853	Kraft Mann, Susan K	2907	Kunkel, Anna R	3717
Klaus, Karla J	2337	Kraft, Ann	2758,4078	Kunkel, Aunna M	2449
Klein, Deborah A	3778	Krajicek III, Joseph Francis	3083,3086	Kunnath, Sharad D	3963
Klein, Elizabeth B	4052,4090	Kramer, Mary A	2402,4346	Kunnathil, Sushama P	4002
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Kliatchko, Natalia L	2717	Krasser, Tracy L	3289,4035	Kuper, Gail M	3592
Klima, Susan	3030	Kratochvil, Christopher J	2984,3911,3984	Kurz, Max J	4206,4319
Kline, Tricia L	2901	Kratochvil, Rose M	4212	Kurz, Scott Gene	3078
Klinetobe, Kevin E	2843	Krause, Crystal M	3924,4386	Kuss, Steven D	3716
Klinetobe, Kimberly M	3392	Kraut, Linda M	3702	Kuster, Curtis G	2394,2395,2399,2409
Klinkebiel, David L	3040,3071	Kreft, Michael L	2951,2957	Kustka, Lucinda R	3289
Klum, Molly E	4177	Kreman, Rebecca M	2529	Kuszynski, Charles A	2578,2823,3443,3709, ,3721,3732,3791,386 4
Kmiecik, Richard F	2866	Kriegler, Deborah A	4357	Kutty, Shelby	3742
Knap, Karen J	4356	Krier, Jacqueline	3376,4496	Labrie, Donald P	3415
		Kritzik, Marcie	3845,4015		

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Lachel, Cynthia M	3798	Larson, Jeffrey T	2939	Lenz, Brian N	3945
Lackas, Jamie L	4084	Larson, Jessica N	2470	Leopold, Donald A	3282
Lackner, Rudy P	3786,4024	Larson, John D	2866	Lerner, Gary S	3969
Lacroix, Amy E	3744,3963	Larson, LuAnn	3926,4497	Leslie, Sandra L	2917
Lacroix, Carol A	4436	Larson, Marilyn A	3849	Lester, Nicole L	4358
LaFramboise, Louise M	2483,2494,2529	Larson, Theresa L	3083,3086	Leuenberger, Donald S	2875,2896
LaGrange, Chad A	3314,3782,3786	Lash, Sheri A	2810	Leuschen, M Patricia	2387,2455,3080
Laikko, Paul E	4316	Latacha, Kimberly S	3044	LeVan, Tricia D	3257,3485,3487,3548
Laire, Rita K	3390,3605	Latenser, Sheryl D	3621		,4058
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Poole, Jill A	3397,3461,3620,4391	Putnam, Cheryl L	3717,3877	Reardon, Thomas P	2782
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Porter, Elizabeth	3767	Queen, Mary Alice	4327	Reed, Justin	3377,3597
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Robinson, Margaret T	2456	Roth, Dianne L	3592	Sachs, Andrew J	3127,4273
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Sharp, John G	3044,3049,3112,3114	Sigler, Ernest W	2415,2454	Smith, Christine L	3945
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Shaw-Sutherland, Kelly L	2523,4059,4063,4119	Simons, Beverly J	2409	Smith, Lynette M	2631,3216,4102,4105,4107,4155,4172
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Shinohara, Toshimichi	2706,3473,3568	Sirizzotti, Carmen N	2917	Smith, Stephen	2484
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Solon, Anita L	2896	Stancil, Marvin L	3308,3322,3565	Stoffel, Mary E	2901
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