

# 2010-2011 Departmental Budget Listing

## University of Nebraska-Lincoln Volume 4

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

## Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

521000 – Operating Expenses  
 522000 – Planned Employee Recruitment/Other Costs  
 523600 – Other Operating Expenses  
 525000 – Planned Repairs & Maintenance  
 526000 – Planned Contracted Services – General  
 526601 – DAS Accounting Charges  
 529000 – Utilities  
 530000 – Supplies & Materials  
 540000 – Travel  
 550000 – Capital Outlay  
 560000 – Government Aid  
 563800 – UTAG/Need Based Aid UG  
 564100 – Optometry/Vet Med Contracts  
 570000 – Cost of Goods Sold  
 592100 – Expense Credit – Operating/Services  
 592900 – Expense Credit – Utilities  
 594000 – Expense Credit – Travel  
 599950 – Negative Budget – Operating Expenses  
 599960 – Negative Budget – Supplies  
 599965 – Negative Budget – Travel  
 599970 – Negative Budget – Capital Expenses

**Revenues**

410000 – State Appropriation  
 420000 – Federal Appropriation  
 530000 – Invest Income Loan/Endowment  
 433428 – Activity Adjustment Debit  
 441001 – Tuition Adjustments  
 441100 – Undergraduate Resident  
 441110 – Undergraduate Nonresident  
 441120 – Undergraduate Audit  
 441200 – Graduate Resident  
 441210 – Graduate Nonresident  
 441220 – Graduate Audit  
 441300 – Off-Campus Undergraduate  
 441310 – Off-Campus Graduate  
 441320 – Offutt Undergraduate  
 441330 – Offutt Graduate  
 441600 – Professional Resident  
 441610 – Professional Nonresident  
 441990 – Tuition Remissions  
 441995 – Tuition Transfer Program – Debit  
 442100 – Institutional Student Fees  
 442210 – Student Fees – Transfers  
 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate.....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent.....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dean Col Human Res & Fam Sci (06)  
**COST OBJECT:** Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.130	24,478
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	2,448
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.750	141,221
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.000	14,122
	ARD Dean-Operating (21-6204-0001)		512100				0.120	22,595
	ARD Dean-Operating (21-6204-0001)		512100				0.000	2,259
	<b>TOTAL Kostelnik, Marjorie J</b>						<b>1.00</b>	<b>207,123</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.130</b>	<b>26,926</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.130</b>	<b>26,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.130</b>	<b>26,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,993
519200 FICA CONTRIBUTION								1,696
519300 HEALTH INSURANCE CONTRIBUTION								2,908
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>6,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,550</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>34,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dean Coop Ext (08)  
**COST OBJECT:** CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Garcia, Ricardo L	Professor	00034307	095150	12			0.250	25,710
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.750	79,514
	<b>TOTAL Garcia, Ricardo L</b>						<b>1.00</b>	<b>105,224</b>
Wilson, Kim L	Professor	00031058	095150	12			0.250	30,555
	Arch-Landscape Arch (21-0205-0006)		511000				0.400	48,889
	Community & Regional Planning (21-0206-0001)		512100				0.170	20,778
	Arch-Landscape Arch (21-0205-0006)		512100				0.180	22,000
	<b>TOTAL Wilson, Kim L</b>						<b>1.00</b>	<b>122,222</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>56,265</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>56,265</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dickey, Elbert C	Dean	00034311	095125	12			0.000	20,785
Dickey, Elbert C	Dean	00034311	095125	12			1.000	186,992
	<b>TOTAL Dickey, Elbert C</b>						<b>1.00</b>	<b>207,777</b>
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.000	8,034
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.950	146,446
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.000	671
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.050	7,188
	<b>TOTAL Birnstihl, Elizabeth A</b>						<b>1.00</b>	<b>162,339</b>
Koelsch, Richard K	Asst Dean	00034310	095135	12			1.000	129,424
Koelsch, Richard K	Asst Dean	00034310	095135	12			0.000	12,942
	<b>TOTAL Koelsch, Richard K</b>						<b>1.00</b>	<b>142,366</b>
Lodl, Kathleen A	Asst Dean	00034313	095135	12			1.000	129,424
Lodl, Kathleen A	Asst Dean	00034313	095135	12			0.000	12,942
	<b>TOTAL Lodl, Kathleen A</b>						<b>1.00</b>	<b>142,366</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.950</b>	<b>646,989</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	22.584	1.000	46,975
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.140	18,203
	Admissions (21-4207-0001)		513000				0.600	27,487
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.200	9,232
	CASNR Dean-Recruitment (21-6102-0002)		513000				0.060	9,099
	<b>TOTAL Tooker, Lila L</b>						<b>1.00</b>	<b>64,021</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dean Coop Ext (08)  
**COST OBJECT:** CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF TOOKER	Extension Recruitment Coordinator	00031550	253300	00			-0.140	-18,203
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>46,975</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burbach, Sheryl K	Admin Support Assoc	00034317	242400	12	1560	13.703	0.750	21,376
Werner, Carla L	Admin Support Assoc	00034320	242400	12	2080	20.313	1.000	42,250
Bryan, Barbara J	Office Assoc	00039826	242409	12	2080	14.077	1.000	29,280
Reining, Jalayne C	Office Assoc	00034318	242409	12	2080	12.936	1.000	26,906
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.750</b>	<b>119,812</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.700</b>	<b>813,776</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.200</b>	<b>870,041</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64,383
519200 FICA CONTRIBUTION								54,813
519300 HEALTH INSURANCE CONTRIBUTION								93,966
519400 LIFE INSURANCE CONTRIBUTION								870
<b>SUBTOTAL BENEFITS</b>								<b>214,032</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,084,073</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								225,743
<b>TOTAL NET OPERATING EXPENSES</b>								<b>225,743</b>
<b>COST OBJECT TOTAL</b>								<b>1,309,816</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081	
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			6.800	750,265	
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	-48,000	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>7.300</b>	<b>718,346</b>
	<b>SUBTOTAL FACULTY</b>							<b>7.300</b>	<b>718,346</b>
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00			0.450	9,170	
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>									
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-39,719	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.450</b>	<b>-30,549</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.750</b>	<b>687,797</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								54,968	
519200 FICA CONTRIBUTION								46,797	
519300 HEALTH INSURANCE CONTRIBUTION								80,223	
519400 LIFE INSURANCE CONTRIBUTION								743	
	<b>SUBTOTAL BENEFITS</b>								<b>182,731</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>870,528</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								13,409	
540000 TRAVEL EXPENSE								10,400	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>23,809</b>
	<b>COST OBJECT TOTAL</b>								<b>894,337</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,500</b>
<b>COST OBJECT TOTAL</b>								<b>34,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** AgLEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Husmann, Dann E	Professor	00036270	095150	12			0.120	12,751
	AgLEC-Education Operating (21-6120-0001)		511000				0.380	38,256
	CASNR Dean-Operating (21-6102-0001)		512100				0.500	51,003
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	5,099
	<b>TOTAL Husmann, Dann E</b>						<b>1.00</b>	<b>107,109</b>
Ellis, Jason D	Asst Professor	00036282	095154	12			0.250	19,337
	AgLEC-Education Operating (21-6120-0001)		511000				0.750	58,010
	<b>TOTAL Ellis, Jason D</b>						<b>1.00</b>	<b>77,347</b>
Pennisi, Lisa A	Asst Professor	00036301	095154	12			0.250	18,827
	AgLEC-Education Operating (21-6120-0001)		511000				0.750	56,481
	<b>TOTAL Pennisi, Lisa A</b>						<b>1.00</b>	<b>75,308</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.620</b>	<b>50,915</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.620</b>	<b>50,915</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	12,417
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,064
	AgLEC-Education Operating (21-6120-0001)		511000				0.150	20,706
	AgLEC-Research Operating (21-6220-0001)		511000				0.250	34,504
	AgLEC-Education Operating (21-6120-0001)		512000				0.390	53,813
	AgLEC-Education Operating (21-6120-0001)		512000				0.000	8,971
	AgLEC-Research Operating (21-6220-0001)		512000				0.120	16,561
	AgLEC-Research Operating (21-6220-0001)		512000				0.000	2,763
	<b>TOTAL Balschweid, Mark A</b>						<b>1.00</b>	<b>151,799</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.090</b>	<b>14,481</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	562	14.001	0.270	7,869
	AgLEC-Education Operating (21-6120-0001)		514000				0.730	21,254
	<b>TOTAL Bennetch, Kathleen A</b>						<b>1.00</b>	<b>29,123</b>
Greenlee, Jennifer M	Office Assoc	00036292	242409	12	1560	11.137	0.750	17,374
	AgLEC-Research Operating (21-6220-0001)		514000				0.250	5,792
	<b>TOTAL Greenlee, Jennifer M</b>						<b>1.00</b>	<b>23,166</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.020</b>	<b>25,243</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** AgLEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	23,077
<b>SUBTOTAL NONFACULTY</b>							<b>1.600</b>	<b>62,801</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.220</b>	<b>113,716</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,415
519200 FICA CONTRIBUTION								7,165
519300 HEALTH INSURANCE CONTRIBUTION								12,281
519400 LIFE INSURANCE CONTRIBUTION								113
<b>SUBTOTAL BENEFITS</b>								<b>27,974</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>141,690</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,896
540000 TRAVEL EXPENSE								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,396</b>
<b>COST OBJECT TOTAL</b>								<b>159,086</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Martin, Derrel L	Professor	00036369	095150	12			0.350	48,264
	Biological Systems Engineering (21-6121-0001)		511000				0.150	20,682
	Biological Systems Engineering (21-6221-0001)		511000				0.500	68,947
	<b>TOTAL Martin, Derrel L</b>						<b>1.00</b>	<b>137,893</b>
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.750	67,284
	Biological Systems Engineering (21-6221-0001)		511000				0.250	22,427
	<b>TOTAL Franti, Thomas G</b>						<b>1.00</b>	<b>89,711</b>
Irmak, Suat	Assoc Professor	00036501	095152	12			0.600	60,026
	Biological Systems Engineering (21-6221-0001)		511000				0.400	40,018
	<b>TOTAL Irmak, Suat</b>						<b>1.00</b>	<b>100,044</b>
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	39,054
	Biological Systems Engineering (21-6121-0001)		511000				0.250	21,697
	Animal Science (21-6326-0001)		511000				0.300	26,035
	<b>TOTAL Stowell, Richard R</b>						<b>1.00</b>	<b>86,786</b>
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	23,072
	Biological Systems Engineering (21-6121-0001)		511000				0.150	13,844
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,300
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,072
	<b>TOTAL Woldt, Wayne</b>						<b>1.00</b>	<b>92,288</b>
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.200	15,700
	Biological Systems Engineering (21-6121-0001)		511000				0.400	31,400
	Biological Systems Engineering (21-6221-0001)		511000				0.400	31,400
	<b>TOTAL Keshwani, Deepak R</b>						<b>1.00</b>	<b>78,500</b>
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			1.000	46,164
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.850</b>	<b>314,857</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.850</b>	<b>314,857</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Yoder, Ronald E	Assoc Director	00036428	095021	12			0.080	14,164

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6121-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6221-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6321-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,164
	Biological Systems Engineering (21-6221-0001)		512000				0.090	15,934
	<b>TOTAL Yoder, Ronald E</b>						<b>1.00</b>	<b>196,716</b>
Yoder, Ronald E	Department Head	00036360	095149	12			0.250	44,259
Yoder, Ronald E	Department Head	00036360	095149	12			0.000	6,559
	Biological Systems Engineering (21-6121-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6221-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,164
	Biological Systems Engineering (21-6221-0001)		512000				0.090	15,934
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,164
	<b>TOTAL Yoder, Ronald E</b>						<b>1.00</b>	<b>196,716</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.330</b>	<b>64,982</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henry, Christopher G	Ext Engineer II	00046624	263300	12			1.000	50,838
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	69,025
Ogden, Gail	Communications Assoc	00036375	263300	12	624	18.096	0.300	11,292
	Biological Systems Engineering (21-6121-0001)		513000				0.500	18,820
	EMED-Program Resources (21-6649-0001)		513000				0.200	7,528
	<b>TOTAL Ogden, Gail</b>						<b>1.00</b>	<b>37,640</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.300</b>	<b>131,155</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Curtis, Eileen H	Office Assoc	00036405	242409	12	2080	19.081	1.000	39,688
Delhay, Bonita K	Office Assoc	00036539	242409	12	520	12.729	0.250	6,619
	Biological Systems Engineering (21-6221-0001)		514000				0.250	6,619
	Biological Systems Eng (25-6321-0177001)		514000				0.250	6,619
	<b>TOTAL Delhay, Bonita K</b>						<b>0.75</b>	<b>19,857</b>
Hayes, Laura J	Office Assoc	00036386	242409	12	520	12.252	0.250	6,371



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6221-0001)		514000				0.250	6,371
	Industrial Ag Products Center (21-6248-0001)		514000				0.250	6,371
	Industrial Ag Products (21-6348-0001)		514000				0.250	6,371
	<b>TOTAL Hayes, Laura J</b>						<b>1.00</b>	<b>25,484</b>
Shomaker, Monte A	Office Assoc	00036494	242409	12	520	11.294	0.250	5,873
	Biological Systems Engineering (21-6121-0001)		514000				0.250	5,873
	Biological Systems Engineering (21-6221-0001)		514000				0.500	11,746
	<b>TOTAL Shomaker, Monte A</b>						<b>1.00</b>	<b>23,492</b>
Young, Diann M	Office Assoc	00036425	242409	12	520	12.676	0.250	6,591
	Biological Systems Engineering (21-6221-0001)		514000				0.750	19,775
	<b>TOTAL Young, Diann M</b>						<b>1.00</b>	<b>26,366</b>
Smith, Sheila A	Illustrator	00045855	332504	12	624	18.268	0.300	11,399
	Biological Systems Engineering (21-6221-0001)		514000				0.300	11,399
	<b>TOTAL Smith, Sheila A</b>						<b>0.60</b>	<b>22,798</b>
Rathje, William R	Ag Rsch Technician III	00036541	362503	12	270	16.225	0.130	4,387
	Biological Systems Engineering (21-6221-0001)		514000				0.370	12,487
	Monsanto Water Utilization Research (27-6221-0117001)		514000				0.500	16,874
	<b>TOTAL Rathje, William R</b>						<b>1.00</b>	<b>33,748</b>
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	20.285	0.500	21,096
	Biological Systems Engineering (21-6221-0001)		514000				0.500	21,096
	<b>TOTAL Minchow, Scott M</b>						<b>1.00</b>	<b>42,192</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.930</b>	<b>102,024</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	6,223
	<b>SUBTOTAL NONFACULTY</b>						<b>5.560</b>	<b>304,384</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.410</b>	<b>619,241</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,825
519200 FICA CONTRIBUTION								39,012
519300 HEALTH INSURANCE CONTRIBUTION								66,878
519400 LIFE INSURANCE CONTRIBUTION								619
	<b>SUBTOTAL BENEFITS</b>							<b>152,334</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>771,575</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,064
540000 TRAVEL EXPENSE								19,588

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							31,652
	<b>COST OBJECT TOTAL</b>							803,227

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	79,659
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	26,553
	<b>TOTAL Anderson, Bruce E</b>						<b>1.00</b>	<b>106,212</b>
Ferguson, Richard B	Professor	00043983	095150	12			0.250	24,513
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	73,534
	<b>TOTAL Ferguson, Richard B</b>						<b>1.00</b>	<b>98,047</b>
Francis, Charles A	Professor	00036802	095150	12			0.200	26,203
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.370	48,474
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.430	56,331
	<b>TOTAL Francis, Charles A</b>						<b>1.00</b>	<b>131,008</b>
Gaussoin, Roch E	Professor	00040497	095150	12			0.750	89,838
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	29,949
	<b>TOTAL Gaussoin, Roch E</b>						<b>1.00</b>	<b>119,787</b>
Lagrimini, Mark	Professor	00043988	095150	12			0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	<b>TOTAL Lagrimini, Mark</b>						<b>1.00</b>	<b>169,074</b>
Lee, Donald J	Professor	00036806	095150	12			0.150	16,867
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.600	67,473
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	28,112
	<b>TOTAL Lee, Donald J</b>						<b>1.00</b>	<b>112,452</b>
Massengale, Martin A	Professor	00036842	095150	12			0.180	31,496

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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Agronomy (22)

**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,398
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,095
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,498
	Center For Grassland Studies (21-6261-0001)		512100				0.260	44,996
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,499
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>189,982</b>
Read, Paul E	Professor	00040500	095150	12			0.250	38,280
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	38,281
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	76,563
	<b>TOTAL Read, Paul E</b>						<b>1.00</b>	<b>153,124</b>
Reicher, Zac J	Professor	00036824	095150	12			0.300	36,900
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	30,750
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.450	55,350
	<b>TOTAL Reicher, Zac J</b>						<b>1.00</b>	<b>123,000</b>
TBA	Professor	00040507	095150	00			0.150	21,809
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.650	53,596
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.350	28,861
	<b>TOTAL Hodges, Laurie</b>						<b>1.00</b>	<b>82,457</b>
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	43,212
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	43,215
	<b>TOTAL Rodie, Steven N</b>						<b>1.00</b>	<b>86,427</b>
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	22,596
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	67,777
	<b>TOTAL Todd, Kim A</b>						<b>1.00</b>	<b>90,373</b>
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.070	-4,118
Wortmann, Charles S	Assoc Professor	00036689	095152	12			0.700	68,596
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	29,398
	<b>TOTAL Wortmann, Charles S</b>						<b>1.00</b>	<b>97,994</b>
Bernards, Mark L	Asst Professor	00037069	095154	12			0.500	35,363
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	35,362
	<b>TOTAL Bernards, Mark L</b>						<b>1.00</b>	<b>70,725</b>
Ogg, Clyde L	Assoc Exten Educator	00041723	095337	12			0.500	29,252
	Agronomy (25-6322-0378210)		511000				0.500	29,253
	<b>TOTAL Ogg, Clyde L</b>						<b>1.00</b>	<b>58,505</b>
Sandell, Lowell D	Asst Exten Educator	00037058	095338	12			1.000	63,821

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.490	38,086
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	38,088
	Agronomy Soil & Plt Testing Service (22-6322-0001)		511000				0.010	768
	<b>TOTAL Namuth Covert, Deana M</b>						<b>1.00</b>	<b>76,942</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.600</b>	<b>731,186</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.600</b>	<b>731,186</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lagrimini, Mark	Department Head	00036795	095149	12			0.150	22,825
Lagrimini, Mark	Department Head	00036795	095149	12			0.000	4,227
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	<b>TOTAL Lagrimini, Mark</b>						<b>1.00</b>	<b>169,074</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.150</b>	<b>27,052</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cassman, Kenneth G	Director	00031580	095081	12			0.300	46,411
	Agronomy (27-6122-0275001)		511000				0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	15,470
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	61,882
	Agronomy - Horticulture Research (21-6222-0001)		512100				0.200	30,939
	<b>TOTAL Cassman, Kenneth G</b>						<b>1.00</b>	<b>169,702</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Adams, Stacy A	Asst Prof Practice	00040508	095167	12			0.250	14,953
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.250	14,953
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	29,900
	<b>TOTAL Adams, Stacy A</b>						<b>1.00</b>	<b>59,806</b>
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.200	8,094
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.450	18,211
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.350	14,164
	<b>TOTAL Dillingham, John R</b>						<b>1.00</b>	<b>40,469</b>
Walker, Susan J	Business Manager	00036827	243312	12			0.200	13,260

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	13,260
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.600	39,779
	<b>TOTAL Walker, Susan J</b>						<b>1.00</b>	<b>66,299</b>
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.220	8,273
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	7,521
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.580	21,811
	<b>TOTAL Franco, Aaron J</b>						<b>1.00</b>	<b>37,605</b>
Brink, Kelly R	Rsch Technologist I	00037087	362302	12			0.350	10,683
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.650	19,839
	<b>TOTAL Brink, Kelly R</b>						<b>1.00</b>	<b>30,522</b>
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.270	18,676
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.730	50,459
	<b>TOTAL Wit Jr, Leonard A</b>						<b>1.00</b>	<b>69,135</b>
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	9,062
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.800	36,249
	<b>TOTAL Xu, Lan</b>						<b>1.00</b>	<b>45,311</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.690</b>	<b>83,001</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Maser, Linda L	Office Asst	00036922	241409	12	333	12.695	0.160	4,227
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.840	22,178
	<b>TOTAL Maser, Linda L</b>						<b>1.00</b>	<b>26,405</b>
TBA	Office Asst	00040515	241409	00		11.169	0.340	7,899
Thomas, Susan K	Accounting Assoc	00040533	242401	12	270	15.622	0.130	4,218
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,530
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	14,622
	Plant Pathology (21-6235-0001)		514000				0.250	8,124
	<b>TOTAL Thomas, Susan K</b>						<b>1.00</b>	<b>32,494</b>
Cockrill, Kathi J	Office Assoc	00036883	242409	12	1186	15.453	0.570	18,327
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.430	13,815
	<b>TOTAL Cockrill, Kathi J</b>						<b>1.00</b>	<b>32,142</b>
Gibson, Brenda J	Office Assoc	00036877	242409	12	1040	13.817	0.500	14,370
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.500	14,370
	<b>TOTAL Gibson, Brenda J</b>						<b>1.00</b>	<b>28,740</b>
Kreider, Karen J	Office Assoc	00036881	242409	12	1040	14.500	0.500	15,080
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.500	15,080
	<b>TOTAL Kreider, Karen J</b>						<b>1.00</b>	<b>30,160</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Agronomy (22)

**COST OBJECT:** Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schroeder, Vicki K	Office Assoc	00047155	242409	12	832	12.690	0.400	10,558
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,279
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	7,919
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,639
	<b>TOTAL Schroeder, Vicki K</b>						<b>1.00</b>	<b>26,395</b>
TBA	Office Assoc	00040517	242409	00	894	13.077	0.430	11,691
TBA	Staff Assist	00040518	242409	00		21.336	0.500	10,651
TBA	Staff Secy III	00040530	242409	00		14.597	0.250	4,858
Wendt, Charlene L	Office Supv	00036831	242410	12	582	20.608	0.280	11,994
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.320	13,725
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.400	17,146
	<b>TOTAL Wendt, Charlene L</b>						<b>1.00</b>	<b>42,865</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.060</b>	<b>113,873</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.310	7,301
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	8,807
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.820</b>	<b>16,108</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.020</b>	<b>286,445</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.620</b>	<b>1,017,631</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,305
519200 FICA CONTRIBUTION								64,111
519300 HEALTH INSURANCE CONTRIBUTION								109,905
519400 LIFE INSURANCE CONTRIBUTION								1,018
	<b>SUBTOTAL BENEFITS</b>							<b>250,339</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,267,970</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,696
540000 TRAVEL EXPENSE								23,614
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>79,310</b>
	<b>COST OBJECT TOTAL</b>							<b>1,347,280</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Aiken, J David	Professor	00035891	095150	12			0.250	26,538
	Agricultural Economics Teaching (21-6124-0001)		511000				0.300	31,844
	Agricultural Economics Research (21-6224-0001)		511000				0.450	47,767
	<b>TOTAL Aiken, J David</b>						<b>1.00</b>	<b>106,149</b>
Jose, H Douglas	Professor	00035890	095150	12			0.800	82,052
	Agricultural Economics Research (21-6224-0001)		511000				0.200	20,515
	<b>TOTAL Jose, H Douglas</b>						<b>1.00</b>	<b>102,567</b>
Mark, Darrell R	Assoc Professor	00035969	095152	12			0.500	53,349
	Agricultural Economics Teaching (21-6124-0001)		511000				0.500	53,347
	<b>TOTAL Mark, Darrell R</b>						<b>1.00</b>	<b>106,696</b>
Lubben, Bradley D	Asst Professor	00035873	095154	12			0.750	65,735
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	21,912
	<b>TOTAL Lubben, Bradley D</b>						<b>1.00</b>	<b>87,647</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.300</b>	<b>227,674</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.300</b>	<b>227,674</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Department Head	00035866	095149	00			0.470	73,821
TBA	Department Head	00035866	095149	00			0.000	8,202
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.470</b>	<b>82,023</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brandt, Kaylene S	Admin Assoc	00035884	242402	12	250	19.711	0.120	4,928
	Agricultural Economics Research (21-6224-0001)		513000				0.880	36,071
	<b>TOTAL Brandt, Kaylene S</b>						<b>1.00</b>	<b>40,999</b>
Heideman, Kara D	Coordinator Undergrad Recruitment	00035919	252303	12			0.250	8,584
	Agricultural Economics Teaching (21-6124-0001)		513000				0.750	24,580
	<b>TOTAL Heideman, Kara D</b>						<b>1.00</b>	<b>33,164</b>
UNF HEIDEMAN	Coordinator Undergrad Recruitment	00035919	252303	00			-0.250	-8,584
Barrett, Tina N	Program Manager	00041681	262300	12			0.250	10,416
	AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)		513000				0.420	17,007
	Eighmy Farm Mgmt Fund (27-6324-0049001)		513000				0.330	14,242
	<b>TOTAL Barrett, Tina N</b>						<b>1.00</b>	<b>41,665</b>
TBA	Coordinator	00035869	263300	00			0.500	23,470
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,383



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,011
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,383
	EMED-Program Services (21-6649-0002)		513000				0.100	3,642
	<b>TOTAL Dolberg, Darin A</b>						<b>1.00</b>	<b>36,419</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.210</b>	<b>51,197</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wasser, Diane M	Admin Support Assoc	00035895	242400	12	1872	16.743	0.900	31,342
	Agricultural Economics Teaching (21-6124-0001)		514000				0.100	3,483
	<b>TOTAL Wasser, Diane M</b>						<b>1.00</b>	<b>34,825</b>
Holmes, Pamela A	Office Assoc	00035905	242409	12		17.402	0.800	28,957
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	17.992	1.000	37,423
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.700</b>	<b>97,722</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00035908	095500	00			0.640	11,343
	<b>SUBTOTAL NONFACULTY</b>						<b>5.020</b>	<b>242,285</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.320</b>	<b>469,959</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,777
519200 FICA CONTRIBUTION								29,609
519300 HEALTH INSURANCE CONTRIBUTION								50,755
519400 LIFE INSURANCE CONTRIBUTION								470
	<b>SUBTOTAL BENEFITS</b>							<b>115,611</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>585,570</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,849
540000 TRAVEL EXPENSE								9,496
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,345</b>
	<b>COST OBJECT TOTAL</b>							<b>609,915</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Berger, Larry L	Professor	00038107	095150	12			0.140	22,680
	Animal Science (21-6126-0001)		511000				0.120	19,440
	Animal Science (21-6226-0001)		511000				0.140	22,680
	Animal Science (21-6126-0001)		512000				0.190	30,780
	Animal Science (21-6126-0001)		512000				0.000	5,700
	Animal Science (21-6226-0001)		512000				0.210	34,020
	Animal Science (21-6226-0001)		512000				0.000	6,300
	Animal Science (21-6326-0001)		512000				0.200	32,400
	Animal Science (21-6326-0001)		512000				0.000	6,000
	<b>TOTAL Berger, Larry L</b>						<b>1.00</b>	<b>180,000</b>
Burson, Dennis E	Professor	00038135	095150	12			0.850	91,821
	Animal Science (21-6126-0001)		511000				0.150	16,206
	<b>TOTAL Burson, Dennis E</b>						<b>1.00</b>	<b>108,027</b>
Erickson, Galen E	Professor	00038239	095150	12			0.400	38,638
	Animal Science (21-6126-0001)		511000				0.100	9,659
	Animal Science (21-6226-0001)		511000				0.500	48,302
	<b>TOTAL Erickson, Galen E</b>						<b>1.00</b>	<b>96,599</b>
Keown, Jeffrey F	Professor	00038215	095150	12			0.700	85,112
	Animal Science (21-6226-0001)		511000				0.300	36,480
	<b>TOTAL Keown, Jeffrey F</b>						<b>1.00</b>	<b>121,592</b>
Rasby, Richard J	Professor	00041606	095150	12			0.750	82,630
	Animal Science (21-6226-0001)		511000				0.250	27,544
	<b>TOTAL Rasby, Richard J</b>						<b>1.00</b>	<b>110,174</b>
Scheideler, Sheila E	Professor	00038315	095150	12			0.500	58,590
	Animal Science (21-6126-0001)		511000				0.050	5,859
	Animal Science (21-6226-0001)		511000				0.450	52,726
	<b>TOTAL Scheideler, Sheila E</b>						<b>1.00</b>	<b>117,175</b>
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	44,501
	Animal Science (21-6126-0001)		511000				0.500	44,501
	<b>TOTAL Anderson, Kathleen P</b>						<b>1.00</b>	<b>89,002</b>
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	25,147
	Animal Science (21-6226-0001)		511000				0.700	58,676
	<b>TOTAL Kononoff, Paul J</b>						<b>1.00</b>	<b>83,823</b>
Reese, Duane E	Assoc Professor	00038111	095152	12			0.800	72,845

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6126-0001)		511000				0.200	18,212
	<b>TOTAL Reese, Duane E</b>						<b>1.00</b>	<b>91,057</b>
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	29,793
	Animal Science (21-6126-0001)		511000				0.700	69,518
	<b>TOTAL Reiling, Bryan A</b>						<b>1.00</b>	<b>99,311</b>
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	26,035
	Biological Systems Engineering (21-6121-0001)		511000				0.250	21,697
	Biological Systems Engineering (21-6321-0001)		511000				0.450	39,054
	<b>TOTAL Stowell, Richard R</b>						<b>1.00</b>	<b>86,786</b>
Karr-Lilienthal, Lisa K	Asst Professor	00038322	095154	12			0.500	39,671
	Animal Science (21-6126-0001)		511000				0.500	39,671
	<b>TOTAL Karr-Lilienthal, Lisa K</b>						<b>1.00</b>	<b>79,342</b>
Spangler, Matthew L	Asst Professor	00038126	095154	12			0.700	53,819
	Animal Science (21-6126-0001)		511000				0.300	23,065
	<b>TOTAL Spangler, Matthew L</b>						<b>1.00</b>	<b>76,884</b>
Ellicott, Matthew J	Asst Exten Educator	00038190	095338	12			0.500	26,608
	Animal Science (21-6226-0001)		511000				0.500	26,608
	<b>TOTAL Ellicott, Matthew J</b>						<b>1.00</b>	<b>53,216</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.240</b>	<b>697,890</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.240</b>	<b>697,890</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berger, Larry L	Department Head	00038105	095149	12			0.200	32,400
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,000
	Animal Science (21-6126-0001)		511000				0.120	19,440
	Animal Science (21-6226-0001)		511000				0.140	22,680
	Animal Science (21-6326-0001)		511000				0.140	22,680
	Animal Science (21-6126-0001)		512000				0.190	30,780
	Animal Science (21-6126-0001)		512000				0.000	5,700
	Animal Science (21-6226-0001)		512000				0.210	34,020
	Animal Science (21-6226-0001)		512000				0.000	6,300
	<b>TOTAL Berger, Larry L</b>						<b>1.00</b>	<b>180,000</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.200</b>	<b>38,400</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			0.500	19,356

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6226-0001)		513000				0.500	19,356
	<b>TOTAL DeWald, Debra K</b>						<b>1.00</b>	<b>38,712</b>
Specht, John A	Business Manager	00038169	243312	12			0.250	17,062
	Animal Science (21-6226-0001)		513000				0.750	51,189
	<b>TOTAL Specht, John A</b>						<b>1.00</b>	<b>68,251</b>
White, Linda D	Computer Specialist	00038308	302310	12	416	20.330	0.200	8,457
	Animal Science (21-6126-0001)		513000				0.480	20,297
	Animal Science (21-6226-0001)		513000				0.320	13,532
	<b>TOTAL White, Linda D</b>						<b>1.00</b>	<b>42,286</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.950</b>	<b>44,875</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00038172	028020	00	1248	10.373	0.600	12,945
Ulmer, Ruth M	Accounting Assoc	00038170	242401	12	1040	18.940	0.500	19,698
	Animal Science (21-6226-0001)		514000				0.500	19,698
	<b>TOTAL Ulmer, Ruth M</b>						<b>1.00</b>	<b>39,396</b>
Young, Marissa G	Accounting Assoc	00038276	242401	12	707	13.803	0.340	9,759
	Animal Science (21-6226-0001)		514000				0.660	18,952
	<b>TOTAL Young, Marissa G</b>						<b>1.00</b>	<b>28,711</b>
Behl, Terri L	Office Assoc	00038171	242409	12	1040	13.314	0.500	13,847
	Animal Science (21-6126-0001)		514000				0.200	5,539
	Animal Science (21-6226-0001)		514000				0.300	8,308
	<b>TOTAL Behl, Terri L</b>						<b>1.00</b>	<b>27,694</b>
Huff, Judith A	Office Assoc	00038149	242409	12	520	16.731	0.250	8,700
	Animal Science (21-6126-0001)		514000				0.150	5,221
	Animal Science (21-6226-0001)		514000				0.600	20,880
	<b>TOTAL Huff, Judith A</b>						<b>1.00</b>	<b>34,801</b>
Meeks, Mirhuanda L	Payroll Assoc	00038174	242409	12	1040	13.636	0.500	14,181
	Animal Science (21-6226-0001)		514000				0.500	14,181
	<b>TOTAL Meeks, Mirhuanda L</b>						<b>1.00</b>	<b>28,362</b>
Pitchie, Sherri A	Office Assoc	00038148	242409	12	624	15.395	0.300	9,607
	Animal Science (21-6126-0001)		514000				0.200	6,404
	Animal Science (21-6226-0001)		514000				0.500	16,011
	<b>TOTAL Pitchie, Sherri A</b>						<b>1.00</b>	<b>32,022</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.990</b>	<b>88,737</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,245

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						4.230	173,257
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						11.470	871,147
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							64,465
519200	FICA CONTRIBUTION							54,882
519300	HEALTH INSURANCE CONTRIBUTION							94,084
519400	LIFE INSURANCE CONTRIBUTION							871
	<b>SUBTOTAL BENEFITS</b>							214,302
	<b>TOTAL PERSONAL SERVICES</b>							1,085,449
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,621
540000	TRAVEL EXPENSE							32,655
	<b>TOTAL NET OPERATING EXPENSES</b>							39,276
	<b>COST OBJECT TOTAL</b>							1,124,725

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DeFrain, John D	Professor	00033066	095150	02			0.700	66,200
	Child Youth & Fam Studies (21-1727-0001)		511000				0.160	14,455
	Child Youth & Fam Studies (21-6227-0001)		511000				0.140	13,802
	<b>TOTAL DeFrain, John D</b>						<b>1.00</b>	<b>94,457</b>
Prochaska-Cue, M Kathleen	Assoc Professor	00033040	095152	12			0.750	70,437
	Child Youth & Fam Studies (21-1727-0001)		511000				0.250	23,479
	<b>TOTAL Prochaska-Cue, M Kathleen</b>						<b>1.00</b>	<b>93,916</b>
De Guzman, Maria R	Assistant Professor	00044708	095154	12			0.750	55,650
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	18,550
	<b>TOTAL De Guzman, Maria R</b>						<b>1.00</b>	<b>74,200</b>
Durden, Tonia R	Asst Professor	00044833	095154	12			0.750	50,250
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	16,750
	<b>TOTAL Durden, Tonia R</b>						<b>1.00</b>	<b>67,000</b>
UNF DE GUZMAN DIVERSITY	Assistant Professor	00044708	095154	00			-0.120	-9,517
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.830</b>	<b>233,020</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.830</b>	<b>233,020</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Johnson, Julie M	Chairperson	00031024	095140	12			0.110	13,582
Johnson, Julie M	Chairperson	00031024	095140	12			0.000	2,119
	Child Youth & Fam Studies (21-1727-0001)		511000				0.400	49,683
	Child Youth & Fam Studies (21-1727-0001)		512000				0.370	46,289
	Child Youth & Fam Studies (21-1727-0001)		512000				0.000	6,792
	Child Youth & Fam Studies (21-6227-0001)		512000				0.120	14,819
	Child Youth & Fam Studies (21-6227-0001)		512000				0.000	2,311
	<b>TOTAL Johnson, Julie M</b>						<b>1.00</b>	<b>135,595</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.110</b>	<b>15,701</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gerber, Allison C	Staff Secy II	00031010	241409	08		11.250	0.250	5,850
	Child Youth & Fam Studies (21-1727-0001)		514000				0.250	5,850
	Child Youth & Fam Studies (21-6227-0001)		514000				0.250	5,850
	<b>TOTAL Gerber, Allison C</b>						<b>0.75</b>	<b>17,550</b>
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	250	18.120	0.120	4,530

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-1727-0001)		514000				0.230	8,662
	Child Youth & Fam Studies (21-6227-0001)		514000				0.400	15,076
	<b>TOTAL Inselman, Nell</b>						<b>0.75</b>	<b>28,268</b>
Carson, Diane K	Office Assoc	00033513	242409	12	936	11.666	0.450	10,919
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,567
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,415
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,363
	<b>TOTAL Carson, Diane K</b>						<b>1.00</b>	<b>24,264</b>
King, Lisa P	Staff Assistant	00031013	242409	12	645	12.707	0.310	8,196
	Child Youth & Fam Studies (21-1727-0001)		514000				0.490	12,948
	Child Youth & Fam Studies (21-6227-0001)		514000				0.200	5,286
	<b>TOTAL King, Lisa P</b>						<b>1.00</b>	<b>26,430</b>
Lanxon, Julie K	Office Supervisor	00031026	242410	12	333	17.117	0.160	5,700
	Child Youth & Fam Studies (21-1727-0001)		514000				0.720	25,624
	Child Youth & Fam Studies (21-6227-0001)		514000				0.120	4,279
	<b>TOTAL Lanxon, Julie K</b>						<b>1.00</b>	<b>35,603</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.290</b>	<b>35,195</b>
<b>516000 STUDENT WAGES</b>								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	385
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>51,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.230</b>	<b>284,301</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,038
519200 FICA CONTRIBUTION								17,911
519300 HEALTH INSURANCE CONTRIBUTION								30,706
519400 LIFE INSURANCE CONTRIBUTION								285
	<b>SUBTOTAL BENEFITS</b>							<b>69,940</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>354,241</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,180
540000 TRAVEL EXPENSE								10,432
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,612</b>
	<b>COST OBJECT TOTAL</b>							<b>378,853</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxendale, Frederick P	Professor	00039595	095150	12			0.750	91,986
	Entomology (21-6228-0001)		511000				0.250	30,663
	<b>TOTAL Baxendale, Frederick P</b>						<b>1.00</b>	<b>122,649</b>
Brewer, Gary J	Professor	00039607	095150	12			0.110	16,083
	Entomology (21-6228-0001)		511000				0.290	42,399
	Entomology (21-6128-0001)		512000				0.090	13,159
	Entomology (21-6128-0001)		512000				0.000	2,436
	Entomology (21-6228-0001)		512000				0.330	48,248
	Entomology (21-6228-0001)		512000				0.000	8,935
	Entomology (21-6328-0001)		512000				0.180	26,318
	Entomology (21-6328-0001)		512000				0.000	4,874
	<b>TOTAL Brewer, Gary J</b>						<b>1.00</b>	<b>162,452</b>
Ellis, Marion D	Professor	00039579	095150	02			0.800	80,275
	Entomology (21-6128-0001)		511000				0.200	20,067
	<b>TOTAL Ellis, Marion D</b>						<b>1.00</b>	<b>100,342</b>
Wright, Robert J	Professor	00043985	095150	12			0.500	54,066
	Entomology (21-6228-0001)		511000				0.500	54,065
	<b>TOTAL Wright, Robert J</b>						<b>1.00</b>	<b>108,131</b>
TBA	Asst Professor	00039584	095154	00			0.120	9,313
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.500	31,485
	Entomology (21-6128-0001)		511000				0.500	31,485
	<b>TOTAL Weissling, Thomas J</b>						<b>1.00</b>	<b>62,970</b>
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.540	46,421
	Entomology (21-6228-0001)		511000				0.360	30,948
	Entomology-Extension Operations (22-6328-0001)		511000				0.100	8,397
	<b>TOTAL Kamble, Shripat T</b>						<b>1.00</b>	<b>85,766</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.320</b>	<b>329,629</b>
<b>SUBTOTAL FACULTY</b>							<b>3.320</b>	<b>329,629</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	26,318
Brewer, Gary J	Department Head	00039575	095149	12			0.000	4,874



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Entomology (21-6228-0001)		511000				0.290	42,399
	Entomology (21-6328-0001)		511000				0.110	16,083
	Entomology (21-6128-0001)		512000				0.090	13,159
	Entomology (21-6128-0001)		512000				0.000	2,436
	Entomology (21-6228-0001)		512000				0.330	48,248
	Entomology (21-6228-0001)		512000				0.000	8,935
	<b>TOTAL Brewer, Gary J</b>						<b>1.00</b>	<b>162,452</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.180</b>	<b>31,192</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	12,047
	Entomology (21-6128-0001)		513000				0.250	12,047
	Entomology (21-6228-0001)		513000				0.340	16,385
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	7,710
	<b>TOTAL Silberman, Lisa L</b>						<b>1.00</b>	<b>48,189</b>
Kalisch, James A	Extension Assoc	00039585	262300	12			1.000	50,886
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>62,933</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	13.271	0.300	8,281
	Entomology (21-6128-0001)		514000				0.300	8,281
	Entomology (21-6228-0001)		514000				0.400	11,040
	<b>TOTAL Cunningham, Jeri A</b>						<b>1.00</b>	<b>27,602</b>
Weidner, Marilyn A	Office Assoc	00039583	242409	12		21.461	0.210	9,374
	Entomology (21-6128-0001)		514000				0.200	8,928
	Entomology (21-6228-0001)		514000				0.590	26,336
	<b>TOTAL Weidner, Marilyn A</b>						<b>1.00</b>	<b>44,638</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.510</b>	<b>17,655</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	505
	<b>SUBTOTAL NONFACULTY</b>						<b>1.970</b>	<b>112,285</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.290</b>	<b>441,914</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,701
519200 FICA CONTRIBUTION								27,841
519300 HEALTH INSURANCE CONTRIBUTION								47,728
519400 LIFE INSURANCE CONTRIBUTION								442
	<b>SUBTOTAL BENEFITS</b>							<b>108,712</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Entomology (28)

**COST OBJECT:** Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								550,626
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,619
540000	TRAVEL EXPENSE							6,182
<b>TOTAL NET OPERATING EXPENSES</b>								27,801
<b>COST OBJECT TOTAL</b>								578,427

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fairchild, Patricia J	Professor	00039932	095150	12			1.000	103,870
UNF FAIRCHILD DIVERSITY	Professor	00039932	095150	00			-0.300	-25,000
Barker, Bradley Scott	Assoc Professor	00039952	095152	12			1.000	85,600
Krehbiel, Michelle J	Asst Professor	00039922	095154	12			1.000	81,000
Swanson, Douglas A	Extension Educator	00039973	095336	12			1.000	58,266
Walajoski, Jill S	Assoc Exten Educator	00042189	095337	12			1.000	49,555
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	40,200
Pracheil, Tracy L	Asst Exten Educator	00039920	095338	12			0.500	21,709
	4-H & Youth Develop (25-6329-0047701)		511000				0.500	21,719
	<b>TOTAL Pracheil, Tracy L</b>						<b>1.00</b>	<b>43,428</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.200</b>	<b>415,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.200</b>	<b>415,200</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		19.996	0.370	15,389
	4-H & Youth Develop (25-6329-0047701)		514000				0.630	26,203
	<b>TOTAL Jeffries, Peggy D</b>						<b>1.00</b>	<b>41,592</b>
Spilker, Lisa M	Office Assoc	00039923	242409	12	2080	13.255	1.000	27,570
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.870</b>	<b>54,363</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	7,629
	<b>SUBTOTAL NONFACULTY</b>						<b>2.320</b>	<b>61,992</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.520</b>	<b>477,192</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,313
519200 FICA CONTRIBUTION								30,063
519300 HEALTH INSURANCE CONTRIBUTION								51,537
519400 LIFE INSURANCE CONTRIBUTION								477
	<b>SUBTOTAL BENEFITS</b>							<b>117,390</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>594,582</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								67,291
540000 TRAVEL EXPENSE								11,750

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								79,041
COST OBJECT TOTAL								673,623

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Flores, Rolando A	Professor	00040030	095150	12			0.080	12,363
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>171,697</b>
Rupnow, John H	Professor	00040031	095150	02			0.250	27,595
	Food Science & Technology (21-6131-0001)		511000				0.750	82,786
	<b>TOTAL Rupnow, John H</b>						<b>1.00</b>	<b>110,381</b>
Taylor, Stephen L	Professor	00040021	095150	12			0.600	109,234
	Food Science & Technology (21-6131-0001)		511000				0.100	18,205
	Food Science & Technology Research (21-6231-0001)		511000				0.300	54,618
	<b>TOTAL Taylor, Stephen L</b>						<b>1.00</b>	<b>182,057</b>
TBA	Professor	00040022	095150	00			0.100	13,437
Smith, Durward A	Assoc Professor	00040099	095152	12			0.600	53,686
	Food Science & Technology (21-6131-0001)		511000				0.150	13,422
	Food Science & Technology Research (21-6231-0001)		511000				0.250	22,364
	<b>TOTAL Smith, Durward A</b>						<b>1.00</b>	<b>89,472</b>
Thippareddi, Harshavardhan	Assoc Professor	00040055	095152	12			0.700	66,970
	Food Science & Technology Research (21-6231-0001)		511000				0.300	28,701
	<b>TOTAL Thippareddi, Harshavardhan</b>						<b>1.00</b>	<b>95,671</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.330</b>	<b>283,285</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.330</b>	<b>283,285</b>
<b>NONFACULTY</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Flores, Rolando A	Department Head	00040020	095149	12			0.120	18,542
Flores, Rolando A	Department Head	00040020	095149	12			0.000	3,434
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>171,697</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.120</b>	<b>21,976</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	16.216	0.500	16,865
	Food Science & Technology Research (21-6231-0001)		514000				0.500	16,865
	<b>TOTAL Gebhardt, Connie J</b>						<b>1.00</b>	<b>33,730</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>38,841</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.950</b>	<b>322,126</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							23,837
519200	FICA CONTRIBUTION							20,294
519300	HEALTH INSURANCE CONTRIBUTION							34,790
519400	LIFE INSURANCE CONTRIBUTION							321
	<b>SUBTOTAL BENEFITS</b>							<b>79,242</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>401,368</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,053
540000	TRAVEL EXPENSE							2,379
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,432</b>
	<b>COST OBJECT TOTAL</b>							<b>405,800</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kyureghian, Gayaneh	Rsch Asst Professor	00040128	095146	12			1.000	70,000
Flores, Rolando A	Professor	00040030	095150	12			0.060	9,272
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>171,697</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.060</b>	<b>79,272</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.060</b>	<b>79,272</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Flores, Rolando A	Director	00040141	095081	12			0.080	12,363
Flores, Rolando A	Director	00040141	095081	12			0.000	2,289

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>171,697</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.080</b>	<b>14,652</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Byrne, Lori J	Asst Director	00040066	244300	12			0.310	22,878
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.690	50,922
	<b>TOTAL Byrne, Lori J</b>						<b>1.00</b>	<b>73,800</b>
Hutchison, Mark A	Senior Manager	00040124	244300	12			0.830	54,404
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.170	10,914
	<b>TOTAL Hutchison, Mark A</b>						<b>1.00</b>	<b>65,318</b>
Gifford, Jill D	Manager Food Entreprenuer Assistance Pgm	00040163	263300	12			0.930	47,266
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.070	3,559
	<b>TOTAL Gifford, Jill D</b>						<b>1.00</b>	<b>50,825</b>
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.050	2,484
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.050	2,484
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.900	44,697
	<b>TOTAL Jackson, Bethany</b>						<b>1.00</b>	<b>49,665</b>
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.300	22,711
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.700	52,994
	<b>TOTAL Keeler, Laurie J</b>						<b>1.00</b>	<b>75,705</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.420</b>	<b>149,743</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>164,395</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.560</b>	<b>243,667</b>
<b>BENEFITS</b>								



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								18,031
519200 FICA CONTRIBUTION								15,351
519300 HEALTH INSURANCE CONTRIBUTION								26,316
519400 LIFE INSURANCE CONTRIBUTION								243
								<b>59,941</b>
								<b>303,608</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
								<b>19,440</b>
								<b>323,048</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Giesler, Loren J	Professor	00040816	095150	12			0.900	85,270
	Plant Pathology (21-6235-0001)		511000				0.100	9,475
	<b>TOTAL Giesler, Loren J</b>						<b>1.00</b>	<b>94,745</b>
TBA	Professor	00040746	095150	00			0.150	25,746
UNF WEGULO DIVERSITY	Assoc Professor	00040804	095152	00			-0.100	-10,094
Wegulo, Stephen N	Assoc Professor	00040804	095152	12			0.750	64,157
	Plant Pathology (21-6235-0001)		511000				0.250	21,385
	<b>TOTAL Wegulo, Stephen N</b>						<b>1.00</b>	<b>85,542</b>
Jackson, Tamra A	Asst Professor	00040749	095154	12			0.750	58,652
	Plant Pathology (21-6235-0001)		511000				0.250	19,550
	<b>TOTAL Jackson, Tamra A</b>						<b>1.00</b>	<b>78,202</b>
UNF JACKSON DIVERSITY	Asst Professor	00040749	095154	00			-0.100	-9,373
Timmerman, Amy D	Asst Exten Educator	00041594	095338	12			0.500	19,316
	Plant Pathology-Pest Diagnostic Clinic (21-6335-0002)		511000				0.500	19,316
	<b>TOTAL Timmerman, Amy D</b>						<b>1.00</b>	<b>38,632</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.850</b>	<b>233,674</b>
<b>SUBTOTAL FACULTY</b>							<b>2.850</b>	<b>233,674</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Steadman, James R	Department Head	00040745	095149	12			0.090	13,474
Steadman, James R	Department Head	00040745	095149	12			0.000	2,245
	Plant Pathology (21-6135-0001)		511000				0.040	5,989
	Plant Pathology (21-6235-0001)		511000				0.360	53,892
	Plant Pathology (21-6135-0001)		512000				0.060	8,983
	Plant Pathology (21-6135-0001)		512000				0.000	1,497
	Plant Pathology (21-6235-0001)		512000				0.450	67,367
	Plant Pathology (21-6235-0001)		512000				0.000	11,227
	<b>TOTAL Steadman, James R</b>						<b>1.00</b>	<b>164,674</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.090</b>	<b>15,719</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.250	8,037
	Plant Pathology (21-6235-0001)		513000				0.250	8,037
	Miscellaneous Donors Extension - Jackson (27-6335-0001002)		513000				0.500	16,074
	<b>TOTAL Behn, Jae</b>						<b>1.00</b>	<b>32,148</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	8,749
	Plant Pathology (21-6235-0001)		513000				0.250	8,749
	Wheat Bd-Winter Wheat Loss 09-10 Wegulo (26-6235-0019011)		513000				0.500	17,498
	<b>TOTAL Millhouse, Janelle G</b>						<b>1.00</b>	<b>34,996</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>16,786</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pederson, Debra K	Office Asst	00040772	241409	12	1560	13.615	0.750	21,240
	Plant Pathology (21-6235-0001)		514000				0.250	7,080
	<b>TOTAL Pederson, Debra K</b>						<b>1.00</b>	<b>28,320</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.340</b>	<b>53,745</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.190</b>	<b>287,419</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,269
519200 FICA CONTRIBUTION								18,108
519300 HEALTH INSURANCE CONTRIBUTION								31,042
519400 LIFE INSURANCE CONTRIBUTION								288
	<b>SUBTOTAL BENEFITS</b>							<b>70,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>358,126</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,086</b>
	<b>COST OBJECT TOTAL</b>							<b>373,212</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology-Pest Diagnostic Clinic (21-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Timmerman, Amy D	Asst Exten Educator	00041594	095338	12			0.500	19,316
	Plant Pathology (21-6335-0001)		511000				0.500	19,316
	<b>TOTAL Timmerman, Amy D</b>						<b>1.00</b>	<b>38,632</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>19,316</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>19,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,429
519200 FICA CONTRIBUTION								1,217
519300 HEALTH INSURANCE CONTRIBUTION								2,086
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>4,751</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,067</b>
	<b>COST OBJECT TOTAL</b>							<b>24,067</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Albrecht, Julie A	Professor	00044867	095150	12			0.750	72,706
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	24,236
	<b>TOTAL Albrecht, Julie A</b>						<b>1.00</b>	<b>96,942</b>
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.250	25,051
	Nutrition & Health Sciences (21-1736-0001)		511000				0.750	75,704
	<b>TOTAL Hamouz, Fayrene L</b>						<b>1.00</b>	<b>100,755</b>
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	39,131
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	39,221
	<b>TOTAL Jones, Georgia</b>						<b>1.00</b>	<b>78,352</b>
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.250	23,991
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	22,557
	EFNEP Nutritional Sciences (25-6309-0004310)		511000				0.170	16,018
	Nutritional Science & Diet (26-6336-0067002)		511000				0.170	16,018
	<b>TOTAL Koszewski, Wanda M</b>						<b>0.84</b>	<b>78,584</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.530</b>	<b>148,379</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.530</b>	<b>148,379</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Schnepf, Marilyn	Chairperson	00031014	095140	12			0.100	11,779
Schnepf, Marilyn	Chairperson	00031014	095140	12			0.000	1,992
	Nutrition & Health Sciences (21-1736-0001)		511000				0.150	17,798
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	29,449
	Nutrition & Health Sciences (21-1736-0001)		512000				0.350	42,245
	Nutrition & Health Sciences (21-1736-0001)		512000				0.000	6,000
	Nutrition & Health Sciences (21-6236-0001)		512000				0.150	17,666
	Nutrition & Health Sciences (21-6236-0001)		512000				0.000	2,982
	<b>TOTAL Schnepf, Marilyn</b>						<b>1.00</b>	<b>129,911</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>13,771</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pittam, Jeannie	Office Asst	00044869	241409	12	624	12.222	0.300	7,626
	EFNEP Nutritional Sciences (25-6309-0004310)		514000				0.500	12,711
	<b>TOTAL Pittam, Jeannie</b>						<b>0.80</b>	<b>20,337</b>
Rausch, Lori A	Staff Secy III	00031018	242409	01	936	17.500	0.450	16,380

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nutrition & Health Sciences (21-1736-0001)		514000				0.250	9,099
	Nutrition & Health Sciences (21-6236-0001)		514000				0.050	1,820
	<b>TOTAL Rausch, Lori A</b>						<b>0.75</b>	<b>27,299</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>24,006</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	5,576
	<b>SUBTOTAL NONFACULTY</b>						<b>0.870</b>	<b>43,353</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.400</b>	<b>191,732</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,188
519200 FICA CONTRIBUTION								12,080
519300 HEALTH INSURANCE CONTRIBUTION								20,707
519400 LIFE INSURANCE CONTRIBUTION								193
	<b>SUBTOTAL BENEFITS</b>							<b>47,168</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>238,900</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,938
540000 TRAVEL EXPENSE								2,888
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,826</b>
	<b>COST OBJECT TOTAL</b>							<b>250,726</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	14.251	0.500	14,821
	NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)		514000				0.500	14,821
	<b>TOTAL Kunzman, Joan</b>						<b>1.00</b>	<b>29,642</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>14,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>14,821</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,097
519200 FICA CONTRIBUTION								934
519300 HEALTH INSURANCE CONTRIBUTION								1,601
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>3,647</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,468</b>
	<b>COST OBJECT TOTAL</b>							<b>18,468</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Niemeyer, Shirley M	Professor	00044906	095150	12			0.750	70,464
	Textiles Cloth & Design (21-6237-0001)		511000				0.250	23,487
	<b>TOTAL Niemeyer, Shirley M</b>						<b>1.00</b>	<b>93,951</b>
Vigna, Diane C	Assoc Professor	00044908	095152	12			1.000	73,435
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.750</b>	<b>143,899</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.750</b>	<b>143,899</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
James, Michael F	Chairperson	00031011	095140	12			0.100	13,030
James, Michael F	Chairperson	00031011	095140	12			0.000	2,171
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	50,213
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	50,312
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	8,386
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	11,974
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	1,996
	<b>TOTAL James, Michael F</b>						<b>1.00</b>	<b>148,082</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>15,201</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	874	23.728	0.420	20,738
	Textiles Cloth & Design (21-6237-0001)		514000				0.580	28,616
	<b>TOTAL Samuelson, Rosanne M</b>						<b>1.00</b>	<b>49,354</b>
Reeder, Sharon M	Clerical Associate	00031040	242409	12	437	14.446	0.210	6,313
	Textiles Clothing & Design (21-1737-0001)		514000				0.790	23,733
	<b>TOTAL Reeder, Sharon M</b>						<b>1.00</b>	<b>30,046</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.630</b>	<b>27,051</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.730</b>	<b>42,252</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.480</b>	<b>186,151</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,775
519200 FICA CONTRIBUTION								11,728
519300 HEALTH INSURANCE CONTRIBUTION								20,105
519400 LIFE INSURANCE CONTRIBUTION								186



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								45,794
	<b>SUBTOTAL BENEFITS</b>							45,794
	<b>TOTAL PERSONAL SERVICES</b>							231,945
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,936
540000	TRAVEL EXPENSE							2,765
	<b>TOTAL NET OPERATING EXPENSES</b>							13,701
	<b>COST OBJECT TOTAL</b>							245,646

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Comfort, Steven	Professor	00032048	095150	12			0.150	16,644
	SNR Teaching (21-6138-0001)		511000				0.100	11,095
	Nat Res Sci Research (21-6238-0001)		511000				0.750	83,215
	<b>TOTAL Comfort, Steven</b>						<b>1.00</b>	<b>110,954</b>
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	21,312
	Nat Res Sci-A/S (21-0528-0001)		511000				0.750	63,931
	<b>TOTAL Dewey, Kenneth F</b>						<b>1.00</b>	<b>85,243</b>
Hu, Qi S	Professor	00033621	095150	12			0.200	19,539
	Geosciences (21-0514-0001)		511000				0.300	29,304
	Nat Res Sci Research (21-6238-0001)		511000				0.500	48,840
	<b>TOTAL Hu, Qi S</b>						<b>1.00</b>	<b>97,683</b>
Hynstrom, Scott E	Professor	00047055	095150	12			0.500	55,772
	SNR Teaching (21-6138-0001)		511000				0.250	27,886
	Nat Res Sci Research (21-6238-0001)		511000				0.250	27,886
	<b>TOTAL Hynstrom, Scott E</b>						<b>1.00</b>	<b>111,544</b>
Kuzila, Mark S	Professor	00046866	095150	12			0.300	38,465
	SNR Teaching (21-6138-0001)		511000				0.150	19,233
	Nat Res Sci Research (21-6238-0001)		511000				0.550	70,521
	<b>TOTAL Kuzila, Mark S</b>						<b>1.00</b>	<b>128,219</b>
Shea, Patrick J	Professor	00047080	095150	12			0.100	12,827
	SNR Teaching (21-6138-0001)		511000				0.100	12,828
	Nat Res Sci Research (21-6238-0001)		511000				0.800	102,637
	<b>TOTAL Shea, Patrick J</b>						<b>1.00</b>	<b>128,292</b>
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	23,072
	Biological Systems Engineering (21-6121-0001)		511000				0.150	13,844
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,300
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,072
	<b>TOTAL Woldt, Wayne</b>						<b>1.00</b>	<b>92,288</b>
Shulski, Martha D	Asst Professor	00047148	095154	12			0.300	26,601
	Nat Res Sci Research (21-6238-0001)		511000				0.150	13,300
	Nat Res Sci Research (21-6238-0001)		511000				0.000	1,330
	SNR Teaching (21-6138-0001)		511000				0.200	17,734
	Nat Res Sci Research (21-6238-0001)		511000				0.350	31,035
	<b>TOTAL Shulski, Martha D</b>						<b>1.00</b>	<b>90,000</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Barrow, Tadd M	Asst Exten Educator	00047134	095338	12			0.500	26,131
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		511000				0.500	26,131
	<b>TOTAL Barrow, Tadd M</b>						<b>1.00</b>	<b>52,262</b>
Pathak, Tapan B	Asst Exten Educator	00047149	095338	12			1.000	48,000
Adams, Dennis M	Forester	00047057	095406	12			0.300	25,744
	Nebr Forest Service - Operating (21-6553-0001)		511000				0.700	60,069
	<b>TOTAL Adams, Dennis M</b>						<b>1.00</b>	<b>85,813</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.850</b>	<b>314,107</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.850</b>	<b>314,107</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Harvey, F Edwin	Associate Director	00046863	095021	12			0.100	10,771
Harvey, F Edwin	Associate Director	00046863	095021	12			0.000	994
	Nat Res Sci Research (21-6238-0001)		511000				0.250	26,934
	SNRS-Survey Research (21-6238-0005)		511000				0.250	26,933
	SNR Teaching (21-6138-0001)		512100				0.300	32,347
	SNR Teaching (21-6138-0001)		512100				0.000	2,972
	Nat Res Sci Research (21-6238-0001)		512100				0.100	10,771
	Nat Res Sci Research (21-6238-0001)		512100				0.000	994
	<b>TOTAL Harvey, F Edwin</b>						<b>1.00</b>	<b>112,716</b>
Wilhite, Donald A	Director	00047004	095081	12			0.210	35,778
Wilhite, Donald A	Director	00047004	095081	12			0.000	3,578
	SNR Teaching (21-6138-0001)		512100				0.140	23,853
	SNR Teaching (21-6138-0001)		512100				0.000	2,385
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	6,815
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	681
	Nat Res Sci Research (21-6238-0001)		512100				0.450	76,670
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,666
	SNRS-Survey Research (21-6238-0005)		512100				0.120	20,445
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,044
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	6,815
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	681
	<b>TOTAL Wilhite, Donald A</b>						<b>1.00</b>	<b>187,411</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.310</b>	<b>51,121</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.070	4,826

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNRS-Survey Research (21-6238-0005)		513000				0.330	21,157
	SNRS-Survey Extension (21-6338-0005)		513000				0.600	37,642
	<b>TOTAL Steggs, Christine J</b>						<b>1.00</b>	<b>63,625</b>
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	17,056
	SNR Teaching (21-6138-0001)		513000				0.280	10,942
	SNRS-Survey Teaching (21-6138-0005)		513000				0.180	6,974
	Nat Res Sci Research (21-6238-0001)		513000				0.020	650
	SNRS-Survey Research (21-6238-0005)		513000				0.090	3,544
	<b>TOTAL Winn, Sara R</b>						<b>1.00</b>	<b>39,166</b>
Rhoades, Martha	Rsch Mgr Lab I	00040711	363304	12	520	19.483	0.250	10,131
	Nat Res Sci Research (21-6238-0001)		513000				0.250	10,131
	<b>TOTAL Rhoades, Martha</b>						<b>0.50</b>	<b>20,262</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.750</b>	<b>32,013</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Connelly, Elsie Elaine	Office Assoc	00047024	242409	12	416	13.739	0.200	5,715
	Nat Res Sci Research (21-6238-0001)		514000				0.800	22,862
	<b>TOTAL Connelly, Elsie Elaine</b>						<b>1.00</b>	<b>28,577</b>
Kelly, Sharon K	Office Assoc	00047008	242409	12	686	21.285	0.330	14,602
	SNR Teaching (21-6138-0001)		514000				0.250	11,068
	Nat Res Sci Research (21-6238-0001)		514000				0.260	11,515
	SNRS-Survey Research (21-6238-0005)		514000				0.160	7,088
	<b>TOTAL Kelly, Sharon K</b>						<b>1.00</b>	<b>44,273</b>
TBA	Office Assoc	00047100	242409	00		13.254	0.750	14,341
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.280</b>	<b>34,658</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.340</b>	<b>117,792</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.190</b>	<b>431,899</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,960
519200 FICA CONTRIBUTION								27,209
519300 HEALTH INSURANCE CONTRIBUTION								46,644
519400 LIFE INSURANCE CONTRIBUTION								431
	<b>SUBTOTAL BENEFITS</b>							<b>106,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>538,143</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								10,333
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,667</b>
	<b>COST OBJECT TOTAL</b>							<b>563,810</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS-Survey Extension (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Goeke, James W	Professor	00034409	095150	12			0.750	81,900
	SNRS-Survey Research (21-6238-0005)		511000				0.250	27,300
	<b>TOTAL Goeke, James W</b>						<b>1.00</b>	<b>109,200</b>
Hubbard, Kenneth G	Professor	00047009	095150	12			0.260	30,913
	SNR Teaching (21-6138-0001)		511000				0.150	17,870
	Nat Res Sci Research (21-6238-0001)		511000				0.100	11,913
	Entomology (25-6338-0333001)		511000				0.490	59,087
	<b>TOTAL Hubbard, Kenneth G</b>						<b>1.00</b>	<b>119,783</b>
Joeckel, Robert M	Professor	00033623	095150	12			0.250	23,936
	Geosciences (21-0514-0001)		511000				0.300	28,723
	SNRS-Survey Research (21-6238-0005)		511000				0.450	43,085
	<b>TOTAL Joeckel, Robert M</b>						<b>1.00</b>	<b>95,744</b>
Burbach, Mark E	Assoc Geoscientist	00034396	095452	12			0.250	16,551
	SNRS-Survey Research (21-6238-0005)		511000				0.750	49,653
	<b>TOTAL Burbach, Mark E</b>						<b>1.00</b>	<b>66,204</b>
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.750	43,661
	SNRS-Survey Research (21-6238-0005)		511000				0.250	14,554
	<b>TOTAL Dutcher, Allen L</b>						<b>1.00</b>	<b>58,215</b>
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	18,261
	SNRS-Survey Research (21-6238-0005)		511000				0.750	54,784
	<b>TOTAL Lackey, Susan O</b>						<b>1.00</b>	<b>73,045</b>
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	21,019
	SNRS-Survey Research (21-6238-0005)		511000				0.750	63,054
	<b>TOTAL Sibray, Steven S</b>						<b>1.00</b>	<b>84,073</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.760</b>	<b>236,241</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.760</b>	<b>236,241</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilhite, Donald A	Director	00047004	095081	12			0.040	6,815
Wilhite, Donald A	Director	00047004	095081	12			0.000	681

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS-Survey Extension (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		512100				0.140	23,853
	SNR Teaching (21-6138-0001)		512100				0.000	2,385
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	6,815
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	681
	Nat Res Sci Research (21-6238-0001)		512100				0.450	76,670
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,666
	SNRS-Survey Research (21-6238-0005)		512100				0.120	20,445
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,044
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	35,778
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,578
	<b>TOTAL Wilhite, Donald A</b>						<b>1.00</b>	<b>187,411</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.040</b>	<b>7,496</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.600	37,642
	SNRS-Survey Research (21-6238-0005)		513000				0.330	21,157
	Nat Res Sci Extension (21-6338-0001)		513000				0.070	4,826
	<b>TOTAL Steggs, Christine J</b>						<b>1.00</b>	<b>63,625</b>
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	1415	21.458	0.680	30,363
	SNR Teaching (21-6138-0001)		513000				0.080	3,562
	SNRS-Survey Research (21-6238-0005)		513000				0.240	10,707
	<b>TOTAL Loomis, Jacqueline S</b>						<b>1.00</b>	<b>44,632</b>
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			0.370	16,524
	SNRS-Survey Research (21-6238-0005)		513000				0.370	16,524
	SNR CALMIT Revolving (22-6238-0021)		513000				0.260	11,612
	<b>TOTAL Leavitt, Bryan C</b>						<b>1.00</b>	<b>44,660</b>
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.030	2,514
	Nat Res Sci Research (21-6238-0001)		513000				0.700	58,679
	SNRS-Survey Research (21-6238-0005)		513000				0.270	22,632
	<b>TOTAL Hines, James R</b>						<b>1.00</b>	<b>83,825</b>
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.230	10,581
	SNRS-Survey Teaching (21-6138-0005)		513000				0.020	1,063
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.750	34,931
	<b>TOTAL Smith, Kelly C</b>						<b>1.00</b>	<b>46,575</b>
Marxsen, Matthew J	Technician	00034406	362300	12	520	20.133	0.250	10,469
	SNRS-Survey Research (21-6238-0005)		513000				0.750	31,408
	<b>TOTAL Marxsen, Matthew J</b>						<b>1.00</b>	<b>41,877</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS-Survey Extension (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Water Scientist	00034422	362302	00			1.000	30,913
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	25,746
	SNRS-Survey Research (21-6238-0005)		513000				0.600	38,620
	<b>TOTAL Howard, Leslie M</b>						<b>1.00</b>	<b>64,366</b>
Korus, Jesse T	Coordinator	00034404	363300	12			0.750	40,893
	SNRS-Survey Research (21-6238-0005)		513000				0.250	13,631
	<b>TOTAL Korus, Jesse T</b>						<b>1.00</b>	<b>54,524</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.310</b>	<b>205,645</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Goemann, Bernice K	Office Assoc	00034397	242409	12	811	15.621	0.390	12,669
	SNRS-Survey Teaching (21-6138-0005)		514000				0.360	11,700
	SNRS-Survey Research (21-6238-0005)		514000				0.250	8,123
	<b>TOTAL Goemann, Bernice K</b>						<b>1.00</b>	<b>32,492</b>
Jensen, Karen E	Office Assoc Lead	00034401	242409	12		13.250	0.250	6,890
	SNRS-Survey Teaching (21-6138-0005)		514000				0.250	6,890
	SNRS-Survey Research (21-6238-0005)		514000				0.500	13,780
	<b>TOTAL Jensen, Karen E</b>						<b>1.00</b>	<b>27,560</b>
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	624	17.662	0.300	11,021
	SNR Teaching (21-6138-0001)		514000				0.060	2,208
	Nat Res Sci Research (21-6238-0001)		514000				0.340	12,487
	Nebr Forest Service - Operating (21-6553-0001)		514000				0.300	11,021
	<b>TOTAL Hutchison, Gregg R</b>						<b>1.00</b>	<b>36,737</b>
Kruml, Ronald F	Computer Specialist	00034389	302310	12	520	16.261	0.250	8,455
	SNRS-Survey Teaching (21-6138-0005)		514000				0.250	8,456
	SNRS-Survey Research (21-6238-0005)		514000				0.500	16,911
	<b>TOTAL Kruml, Ronald F</b>						<b>1.00</b>	<b>33,822</b>
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	24.240	0.550	27,730
	SNRS-Survey Research (21-6238-0005)		514000				0.450	22,689
	<b>TOTAL Ebbeka, Deanna K</b>						<b>1.00</b>	<b>50,419</b>
Porter, Travis A	Ag Rsch Technician III	00034390	362503	12	520	12.379	0.250	6,437
	SNRS-Survey Research (21-6238-0005)		514000				0.750	19,312
	<b>TOTAL Porter, Travis A</b>						<b>1.00</b>	<b>25,749</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.990</b>	<b>73,202</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.340</b>	<b>286,343</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.100</b>	<b>522,584</b>
<b>BENEFITS</b>								



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS-Survey Extension (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								38,672
519200 FICA CONTRIBUTION								32,923
519300 HEALTH INSURANCE CONTRIBUTION								56,440
519400 LIFE INSURANCE CONTRIBUTION								523
	<b>SUBTOTAL BENEFITS</b>							<b>128,558</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>651,142</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								78,005
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>78,005</b>
	<b>COST OBJECT TOTAL</b>							<b>729,147</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, David R	Professor	00041036	095150	12			0.750	102,085
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	34,032
	<b>TOTAL Smith, David R</b>						<b>1.00</b>	<b>136,117</b>
Randle, Richard F	Assoc Professor	00041100	095152	12			0.500	57,500
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		511000				0.500	57,500
	<b>TOTAL Randle, Richard F</b>						<b>1.00</b>	<b>115,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.250</b>	<b>159,585</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.250</b>	<b>159,585</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hardin, David K	Department Head	00040970	095149	12			0.090	15,594
Hardin, David K	Department Head	00040970	095149	12			0.000	1,732
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	20,794
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,310
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	43,318
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	4,813
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	24,259
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,696
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	69,309
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	7,702
	<b>TOTAL Hardin, David K</b>						<b>1.00</b>	<b>192,527</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.090</b>	<b>17,326</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Slattery, Racheal G	Project Coord	00040989	362300	12			0.750	26,250
	Veterinary Biomedical Science (21-6239-0001)		513000				0.250	8,750
	<b>TOTAL Slattery, Racheal G</b>						<b>1.00</b>	<b>35,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Piccolo, Mary L	Medical Transcriptionist	00041108	242408	12	270	11.304	0.130	3,052
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		514000				0.870	20,461
	<b>TOTAL Piccolo, Mary L</b>						<b>1.00</b>	<b>23,513</b>
TBA	Office Assoc	00041001	242409	00		19.960	0.060	2,491
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.190</b>	<b>5,543</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041041	095500	00			0.010	153

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						1.040	49,272
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						2.290	208,857
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							15,455
519200	FICA CONTRIBUTION							13,159
519300	HEALTH INSURANCE CONTRIBUTION							22,557
519400	LIFE INSURANCE CONTRIBUTION							208
	<b>SUBTOTAL BENEFITS</b>							51,379
	<b>TOTAL PERSONAL SERVICES</b>							260,236
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,317
540000	TRAVEL EXPENSE							10,941
	<b>TOTAL NET OPERATING EXPENSES</b>							21,258
	<b>COST OBJECT TOTAL</b>							281,494

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.300	39,053
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	65,088
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.200	26,034
	<b>TOTAL Griffin, Dicky Dee</b>						<b>1.00</b>	<b>130,175</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>39,053</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	18.583	0.250	9,663
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	19,326
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.250	9,663
	<b>TOTAL George, Deborah A</b>						<b>1.00</b>	<b>38,652</b>
TBA	Admin Assoc	00041074	242402	00	520	9.529	0.250	4,955
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>14,618</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>14,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>53,671</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,972
519200 FICA CONTRIBUTION								3,381
519300 HEALTH INSURANCE CONTRIBUTION								5,796
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>13,203</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,874</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,581
540000 TRAVEL EXPENSE								5,098
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,679</b>
	<b>COST OBJECT TOTAL</b>							<b>73,553</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Williams, Susan N	Extension Professor	00041596	098222	12			0.330	43,632
	Southeast Center (21-6240-0001)		511000				0.020	2,645
	EFNEP Hall/Adams (25-6309-0004110)		511000				0.010	1,321
	Southeast Center (21-6240-0001)		512000				0.050	6,611
	Southeast Center (21-6240-0001)		512000				0.000	1,148
	Southeast Center (21-6340-0001)		512000				0.590	78,011
	Southeast Center (21-6340-0001)		512000				0.000	13,544
	<b>TOTAL Williams, Susan N</b>						<b>1.00</b>	<b>146,912</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.330</b>	<b>43,632</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Williams, Susan N	Director/Chair	00041595	095191	12			0.590	78,011
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	13,544
	Southeast Center (21-6240-0001)		511000				0.020	2,645
	EFNEP Hall/Adams (25-6309-0004110)		511000				0.010	1,321
	Southeast Center (21-6340-0001)		511000				0.330	43,632
	Southeast Center (21-6240-0001)		512000				0.050	6,611
	Southeast Center (21-6240-0001)		512000				0.000	1,148
	<b>TOTAL Williams, Susan N</b>						<b>1.00</b>	<b>146,912</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.590</b>	<b>91,555</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Personnel Generalist	00041686	242300	00		20.700	1.000	43,055
<b>514000 CLER/TECH/SERV WAGES</b>								
Cihal, Marnita A	Office Assoc	00044496	242409	12		13.431	0.400	11,174
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.200	5,587
	SREC-Crop Mgmt Diagnostic Clinic (23-6340-0011)		514000				0.400	11,174
	<b>TOTAL Cihal, Marnita A</b>						<b>1.00</b>	<b>27,935</b>
Hansen, Connie J	Office Assoc	00042112	242409	12	2080	15.119	1.000	31,448
Klundt, Kathryn M	Office Supv	00041610	242410	12	2080	23.879	1.000	49,669
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.400</b>	<b>92,291</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041679	095500	00			0.110	1,906
	<b>SUBTOTAL NONFACULTY</b>						<b>4.100</b>	<b>228,807</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.430</b>	<b>272,439</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							20,161
519200	FICA CONTRIBUTION							17,163
519300	HEALTH INSURANCE CONTRIBUTION							29,423
519400	LIFE INSURANCE CONTRIBUTION							272
	<b>SUBTOTAL BENEFITS</b>							<b>67,019</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>339,458</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,578
540000	TRAVEL EXPENSE							26,994
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,572</b>
	<b>COST OBJECT TOTAL</b>							<b>378,030</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bergman, Gary C	Extension Educator	00041616	095336	12			1.000	84,201
Brand, Gail L	Exten Educator	00041659	095336	12			1.000	71,162
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	57,595
Dorn, Thomas W	Extension Educator	00041693	095336	12			1.000	86,317
Fech, John C	Extension Educator	00041637	095336	12			1.000	78,588
Ferraro, Dennis M	Exten Educator	00041629	095336	12			1.000	65,565
Fox, Marilyn S	Extension Educator	00044038	095336	12			1.000	103,580
Friesen, Jeanette L	Extension Educator	00044053	095336	12			1.000	79,836
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	105,530
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	65,474
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	100,294
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	92,166
Janssen, Donald E	Extension Educator	00041633	095336	08			1.000	76,749
Kahl, Dennis L	Extension Educator	00041630	095336	12			1.000	99,934
Krumbach, Eileen M	Extension Educator	00041700	095336	12			1.000	70,717
Lienemann, Duane A	Exten Educator	00044083	095336	12			1.000	75,968
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	60,856
Meduna, Robert J	Extension Educator	00041614	095336	12			1.000	77,987
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	66,597
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	76,940
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	77,609
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	80,963
Schmidt, Barbara L	Extension Educator	00041661	095336	12			1.000	63,492
Schoenholz, Phyllis I	Extension Educator	00044033	095336	12			1.000	77,521
Seymour, Ronald C	Extension Educator	00044012	095336	12			1.000	70,213
Siekman, Darrel D	Extension Educator	00044019	095336	12			1.000	91,594
Skipton, Sharon O	Extension Educator	00041652	095336	12			1.000	93,743
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	59,760
Strasheim, Cynthia R	Extension Educator	00044032	095336	12			0.600	45,771
Swanson, Dianne M	Extension Educator	00041663	095336	12			1.000	80,319
Tonn, Steven R	Exten Educator	00041636	095336	12			1.000	74,175
Varner, David L	Extension Educator	00041628	095336	12			1.000	95,237
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	67,195
Waldren, Vernon L	Extension Educator	00041640	095336	12			1.000	91,184

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zoubek, Gary L	Extension Educator	00041699	095336	12			1.000	109,498
Bartos, Lorene	Assoc Exten Educator	00041649	095337	12			1.000	51,764
Behnken, Tracy J	Assoc Exten Educator	00041617	095337	12			0.500	26,734
Browning, Sarah J	Assoc Exten Educator	00041615	095337	12			1.000	48,020
Hinze, Mark R	Assoc Exten Educator	00044022	095337	12			1.000	69,500
Holland, Mary Ann	Assoc Exten Educator	00041646	095337	12			1.000	46,934
Lesoing, Gary W	Assoc Exten Educator	00041605	095337	12			1.000	57,216
McNulty, Carol J	Assoc Exten Educator	00041665	095337	12			1.000	50,861
Nelson, Mary E	Assoc Exten Educator	00041619	095337	12			1.000	57,461
Peterson, Deanna L	Assoc Exten Educator	00041689	095337	12			1.000	58,409
Rees, Jennifer M	Assoc Exten Educator	00044000	095337	12			1.000	49,472
Reimers-Hild, Connie I	Assoc Exten Educator	00041593	095337	12			1.000	70,593
Schneider, James W	Assoc Exten Educator	00044010	095337	12			1.000	58,305
Scholtz, D'Ette S	Assoc Exten Educator	00041715	095337	12			1.000	58,463
Simmons, Mark E	Assoc Exten Educator	00041612	095337	12			1.000	56,705
VanDeWalle, Brandy S	Assoc Exten Educator	00035902	095337	12			1.000	45,272
Weitzenkamp, Deborah J	Assoc Exten Educator	00041664	095337	12			1.000	45,726
Wells, Cami	Assoc Exten Educator	00044096	095337	12			0.500	25,985
	EFNEP Hall/Adams (25-6309-0004110)		511000				0.500	25,985
	<b>TOTAL Wells, Cami</b>						<b>1.00</b>	<b>51,970</b>
Zimmers, Stephen G	Assoc Exten Educator	00041696	095337	12			1.000	48,163
Chichester, Lindsay M	Asst Exten Educator	00041625	095338	12			1.000	50,000
Dam, Karna J	Asst Exten Educator	00041611	095338	12			1.000	46,378
Ellicott, Sara M	Asst Exten Educator	00041635	095338	12			1.000	39,280
Jones, Jessica G	Asst Exten Educator	00041639	095338	12			1.000	38,697
Killinger, Elizabeth M	Asst Exten Educator	00041624	095338	12			1.000	36,857
Larson, Katelyn A	Asst Exten Educator	00039957	095338	12			0.470	17,888
	4H Curriculum (22-6329-0001)		511000				0.050	2,045
	4-H & Youth Develop (25-6329-0021100)		511000				0.220	8,178
	4-H & Youth Develop (25-6329-0047701)		511000				0.260	9,712
	<b>TOTAL Larson, Katelyn A</b>						<b>1.00</b>	<b>37,823</b>
Maricle, Elizabeth A	Asst Exten Educator	00041724	095338	12			1.000	37,261
McGee, Darci A	Asst Exten Educator	00044026	095338	12			1.000	41,007
Poppe, Lisa M	Asst Exten Educator	00041597	095338	12			0.840	34,784
	Dodge Co 4-H Ag Society (27-6340-0056001)		511000				0.160	6,626
	<b>TOTAL Poppe, Lisa M</b>						<b>1.00</b>	<b>41,410</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>59.910</b>	<b>4,042,065</b>
<b>SUBTOTAL FACULTY</b>							<b>59.910</b>	<b>4,042,065</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cochran, Soni L	Extension Assoc	00044079	262300	12			1.000	41,490
Fangmeier, Crystal	Extension Assoc	00044073	262300	12			1.000	35,547
Mayfield, Diane E	Extension Assoc	00041604	262300	12			1.000	36,183
Pallas, Colleen J	Extension Assoc	00041631	262300	12	1248	18.179	0.600	22,687
Pohlmeier, Lyndsey A	Extension Asst	00045613	262300	12			0.800	20,497
	SE RESEARCH & EXTENSION CENTER (27-6340-0138001)		513000				0.200	5,124
	<b>TOTAL Pohlmeier, Lyndsey A</b>						<b>1.00</b>	<b>25,621</b>
TBA	Assoc Exten Asst	00044089	262300	00			1.000	35,269
Urbanec, Nancy E	Extension Assoc	00041691	262300	12			1.000	41,742
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.400</b>	<b>233,415</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.400</b>	<b>233,415</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>66.310</b>	<b>4,275,480</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280,062
519200 FICA CONTRIBUTION								269,355
519300 HEALTH INSURANCE CONTRIBUTION								461,752
519400 LIFE INSURANCE CONTRIBUTION								4,275
<b>SUBTOTAL BENEFITS</b>								<b>1,015,444</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,290,924</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,953</b>
<b>COST OBJECT TOTAL</b>								<b>5,336,877</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Hunt, Thomas E	Professor	00042143	095150	12			0.500	45,646	
	Northeast Center (21-6241-0001)		511000				0.500	45,646	
	<b>TOTAL Hunt, Thomas E</b>							<b>1.00</b>	<b>91,292</b>
Mader, Terry L	Professor	00042150	095150	12			0.500	59,425	
	Northeast Center (21-6241-0001)		511000				0.500	59,425	
	<b>TOTAL Mader, Terry L</b>							<b>1.00</b>	<b>118,850</b>
Marston, Twig	Professor	00042149	095150	12			0.300	41,484	
	Northeast Center (21-6241-0001)		511000				0.100	13,828	
	Northeast Center (21-6241-0001)		512000				0.150	20,742	
	Northeast Center (21-6241-0001)		512000				0.000	3,841	
	Northeast Center (21-6341-0001)		512000				0.450	62,226	
	Northeast Center (21-6341-0001)		512000				0.000	11,523	
	<b>TOTAL Marston, Twig</b>							<b>1.00</b>	<b>153,644</b>
Shapiro, Charles A	Professor	00042147	095150	12			0.500	51,948	
	Northeast Center (21-6241-0001)		511000				0.500	51,948	
	<b>TOTAL Shapiro, Charles A</b>							<b>1.00</b>	<b>103,896</b>
Shelton, David P	Professor	00042152	095150	12			0.500	56,701	
	Northeast Center (21-6241-0001)		511000				0.500	56,701	
	<b>TOTAL Shelton, David P</b>							<b>1.00</b>	<b>113,402</b>
Knezevic, Stevan	Assoc Professor	00042154	095152	12			0.500	38,736	
	Northeast Center (21-6241-0001)		511000				0.500	38,736	
	<b>TOTAL Knezevic, Stevan</b>							<b>1.00</b>	<b>77,472</b>
Kranz, William L	Assoc Professor	00042153	095152	12			0.750	54,473	
	Northeast Center (21-6241-0001)		511000				0.250	18,158	
	<b>TOTAL Kranz, William L</b>							<b>1.00</b>	<b>72,631</b>
Greve, Vickie L	Exten Professor	00042170	098222	12			0.810	69,563	
	4-H & Youth Develop (25-6329-0047701)		511000				0.190	16,382	
	<b>TOTAL Greve, Vickie L</b>							<b>1.00</b>	<b>85,945</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.360</b>	<b>417,976</b>
<b>SUBTOTAL FACULTY</b>							<b>4.360</b>	<b>417,976</b>	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Marston, Twig	Director/Chair	00042145	095191	12			0.450	62,226	
Marston, Twig	Director/Chair	00042145	095191	12			0.000	11,523	

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Northeast Center (21-6241-0001)		511000				0.100	13,828
	Northeast Center (21-6341-0001)		511000				0.300	41,484
	Northeast Center (21-6241-0001)		512000				0.150	20,742
	Northeast Center (21-6241-0001)		512000				0.000	3,841
	<b>TOTAL Marston, Twig</b>						<b>1.00</b>	<b>153,644</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.450</b>	<b>73,749</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rastede, Judith L	Admin Coordinator	00042157	243300	12			0.200	11,090
	Northeast Center (21-6241-0001)		513000				0.800	44,366
	<b>TOTAL Rastede, Judith L</b>						<b>1.00</b>	<b>55,456</b>
Schroeder, Diane R	Computer Systems Support Specialist	00035344	303300	12			0.500	25,593
	EMED-Program Resources (21-6649-0001)		513000				0.500	25,593
	<b>TOTAL Schroeder, Diane R</b>						<b>1.00</b>	<b>51,186</b>
UNF SCHROEDER	Computer Systems Support Specialist	00035344	303300	00			-0.130	-6,654
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.570</b>	<b>30,029</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Beckner, Candice K	Office Asst	00042171	241409	12	1726	11.800	0.830	20,366
	Northeast Center Operations (22-6241-0001)		514000				0.170	4,177
	<b>TOTAL Beckner, Candice K</b>						<b>1.00</b>	<b>24,543</b>
Woodward, RoNelle	Office Asst	00042173	241409	12	2080	16.562	1.000	34,449
McCoy, Deanna	Accounting Assoc	00042223	242401	12	2080	16.620	1.000	34,570
Jarvi, Mary K	Office Assoc	00033615	242409	12		16.640	0.160	5,538
	Northeast Center (21-6241-0001)		514000				0.610	21,113
	Northeast R&E Center (26-6341-0108001)		514000				0.230	7,960
	<b>TOTAL Jarvi, Mary K</b>						<b>1.00</b>	<b>34,611</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.990</b>	<b>94,923</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00042204	095500	00			0.050	1,825
	<b>SUBTOTAL NONFACULTY</b>						<b>4.060</b>	<b>200,526</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.420</b>	<b>618,502</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,769
519200 FICA CONTRIBUTION								38,966
519300 HEALTH INSURANCE CONTRIBUTION								66,799
519400 LIFE INSURANCE CONTRIBUTION								619
	<b>SUBTOTAL BENEFITS</b>							<b>152,153</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								770,655
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							147,017
540000	TRAVEL EXPENSE							27,636
<b>TOTAL NET OPERATING EXPENSES</b>								174,653
<b>COST OBJECT TOTAL</b>								945,308

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bauer, Dennis E	Extension Educator	00042643	095336	12			1.000	112,816
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	66,542
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	64,163
Gompert, Terry L	Extension Educator	00042178	095336	12			1.000	109,219
Hall, Anita M	Extension Educator	00042198	095336	12			1.000	67,057
Hanna, Janet S	Extension Educator	00044028	095336	12			1.000	76,328
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	86,599
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	64,323
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	57,381
Preston, Sandra D	Extension Educator	00042192	095336	12			1.000	82,590
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	84,292
Schroeder, Debra E	Extension Educator	00042199	095336	12			1.000	95,690
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	60,597
Teel, Dewey W	Extension Educator	00042186	095336	12			1.000	96,704
Tickner, Cheryl A	Extension Educator	00042659	095336	12			1.000	72,068
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	74,642
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	66,660
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	60,688
Wilson, John A	Extension Educator	00041644	095336	12			1.000	85,746
Bearnes, Kim J	Assoc Exten Educator	00042196	095337	12			1.000	51,944
Hansen, Susan A	Assoc Exten Educator	00041660	095337	12			0.500	28,027
	Nutritional Science & Diet (26-6336-0067005)		511000				0.500	28,026
	<b>TOTAL Hansen, Susan A</b>						<b>1.00</b>	<b>56,053</b>
Hinrichs, Kayla M	Assoc Exten Educator	00042207	095337	12			1.000	48,054
Kaslon, Lisa C	Assoc Exten Educator	00041648	095337	12			1.000	57,111
Lemmons, Timothy M	Assoc Exten Educator	00042177	095337	12			1.000	64,919
Sherry, Hallie P	Assoc Exten Educator	00042191	095337	12			1.000	61,067
Topp, Amy J	Assoc Exten Educator	00042185	095337	12			1.000	53,812
Vonderohe, Ruth E	Assoc Exten Educator	00044061	095337	12			1.000	50,911
Abts, Angela L	Asst Exten Educator	00042184	095338	12			1.000	48,059
Hansen, Jennifer E	Asst Exten Educator	00042194	095338	12			1.000	37,400
Jarvi, Keith J	Asst Exten Educator	00041670	095338	12			1.000	50,625
Jones, Patricia K	Asst Exten Educator	00042661	095338	12			1.000	39,589
Kwaw-Mensah, David	Asst Exten Educator	00042183	095338	12			1.000	50,397

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nygren, Aaron J	Asst Exten Educator	00041634	095338	12			1.000	38,345
Ohnesorg, Wayne J	Asst Exten Educator	00042176	095338	12			1.000	37,379
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>33.500</b>	<b>2,201,744</b>
<b>SUBTOTAL FACULTY</b>							<b>33.500</b>	<b>2,201,744</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bauer, Pamela D	Extension Assoc	00042688	262300	12			1.000	41,380
Glup, Sonya L	Extension Asst	00042187	262300	12			1.000	30,492
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>71,872</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>71,872</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>35.500</b>	<b>2,273,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168,248
519200 FICA CONTRIBUTION								143,238
519300 HEALTH INSURANCE CONTRIBUTION								245,550
519400 LIFE INSURANCE CONTRIBUTION								2,274
<b>SUBTOTAL BENEFITS</b>								<b>559,310</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,832,926</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								13,389
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,389</b>
<b>COST OBJECT TOTAL</b>								<b>2,846,315</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Volesky, Jerry D	Professor	00042576	095150	12			0.500	50,719
	West Central Rsch (21-6242-0001)		511000				0.500	50,718
	<b>TOTAL Volesky, Jerry D</b>						<b>1.00</b>	<b>101,437</b>
Funston, Richard N	Assoc Professor	00042579	095152	12			0.600	57,308
	West Central Rsch (21-6242-0001)		511000				0.400	38,152
	<b>TOTAL Funston, Richard N</b>						<b>1.00</b>	<b>95,460</b>
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	39,500
	West Central Rsch (21-6242-0001)		511000				0.500	39,500
	<b>TOTAL Kruger, Greg R</b>						<b>1.00</b>	<b>79,000</b>
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	40,000
	West Central Rsch (21-6242-0001)		511000				0.500	40,000
	<b>TOTAL Shaver, Timothy M</b>						<b>1.00</b>	<b>80,000</b>
Stalker, Leslie A	Asst Professor	00042573	095154	12			0.500	40,607
	West Central Rsch (21-6242-0001)		511000				0.500	40,608
	<b>TOTAL Stalker, Leslie A</b>						<b>1.00</b>	<b>81,215</b>
Stockton, Matthew C	Asst Professor	00042626	095154	12			0.500	41,943
	West Central Rsch (21-6242-0001)		511000				0.500	41,942
	<b>TOTAL Stockton, Matthew C</b>						<b>1.00</b>	<b>83,885</b>
van Donk, Simon J	Assistant Professor	00042583	095154	12			0.500	41,383
	West Central Rsch (21-6242-0001)		511000				0.500	41,383
	<b>TOTAL van Donk, Simon J</b>						<b>1.00</b>	<b>82,766</b>
Young, Steve L	Asst Professor	00042578	095154	12			0.500	39,500
	West Central Rsch (21-6242-0001)		511000				0.500	39,500
	<b>TOTAL Young, Steve L</b>						<b>1.00</b>	<b>79,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.100</b>	<b>350,960</b>
<b>SUBTOTAL FACULTY</b>							<b>4.100</b>	<b>350,960</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sleight, Weldon S	Associate Director	00042716	095021	12			0.130	17,956
Sleight, Weldon S	Associate Director	00042716	095021	12			0.000	1,995

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Rsch (21-6242-0001)		512000				0.120	17,956
	West Central Rsch (21-6242-0001)		512000				0.000	1,995
	Admin-Dean Operations (21-6730-0010)		512100				0.750	107,737
	Admin-Dean Operations (21-6730-0010)		512100				0.000	11,972
	<b>TOTAL Sleight, Weldon S</b>						<b>1.00</b>	<b>159,611</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.130</b>	<b>19,951</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Adams, Don C	Director	00042570	095081	12			0.380	53,834
Adams, Don C	Director	00042570	095081	12			0.000	5,981
	Admin-Dean Operations (21-6730-0010)		512100				0.000	3,988
	Admin-Dean Operations (21-6730-0010)		512100				0.250	35,891
	West Central Rsch (21-6242-0001)		512100				0.370	53,834
	West Central Rsch (21-6242-0001)		512100				0.000	5,981
	<b>TOTAL Adams, Don C</b>						<b>1.00</b>	<b>159,509</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.380</b>	<b>59,815</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christiansen, Karen K	Admin Operations Assoc	00042590	242300	12	1269	24.072	0.610	30,547
	West Central Rsch (21-6242-0001)		513000				0.390	19,523
	<b>TOTAL Christiansen, Karen K</b>						<b>1.00</b>	<b>50,070</b>
Skates, Bobby A	Manager	00042621	273308	12			0.190	11,082
	West Central Rsch (21-6242-0001)		513000				0.730	42,577
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,333
	WCREC Keith County Water Laboratories (23-6242-0010)		513000				0.040	2,333
	<b>TOTAL Skates, Bobby A</b>						<b>1.00</b>	<b>58,325</b>
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.250	13,748
	West Central Rsch (21-6242-0001)		513000				0.250	13,749
	EMED-Program Resources (21-6649-0001)		513000				0.500	27,496
	<b>TOTAL Fox, Catherine A</b>						<b>1.00</b>	<b>54,993</b>
TBA	Communications Technology Specialist	00042623	343309	00			0.670	24,537
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.040	1,689
	West Central Rsch (21-6242-0001)		513000				0.500	20,792
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.460	19,152
	<b>TOTAL Musgrave, Jacqueline A</b>						<b>1.00</b>	<b>41,633</b>
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.060	1,946



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Rsch (21-6242-0001)		513000				0.440	14,274
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.500	16,220
	<b>TOTAL Petersen, Angela M</b>						<b>1.00</b>	<b>32,440</b>
Petersen, James L	Rsch Technologist I	00042599	362302	12			0.180	9,933
	West Central Rsch (21-6242-0001)		513000				0.820	44,496
	<b>TOTAL Petersen, James L</b>						<b>1.00</b>	<b>54,429</b>
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.470	17,155
	West Central Rsch (21-6242-0001)		513000				0.470	17,155
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.060	2,190
	<b>TOTAL Dhoubhadel, Sunil P</b>						<b>1.00</b>	<b>36,500</b>
Golus, Jeffrey A	Rsch Technologist II	00042709	363307	12			0.470	22,036
	West Central Rsch (21-6242-0001)		513000				0.030	1,218
	West Central Cnt-Crop Testing (22-6342-0002)		513000				0.500	23,258
	<b>TOTAL Golus, Jeffrey A</b>						<b>1.00</b>	<b>46,512</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.940</b>	<b>132,673</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00042631	028020	00	1498	9.958	0.720	14,917
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12	1040	19.791	0.500	20,583
	West Central Rsch (21-6242-0001)		514000				0.500	20,583
	<b>TOTAL Heil, Ellen K</b>						<b>1.00</b>	<b>41,166</b>
Lehmann, Linda J	Office Asst	00042629	241409	12	1248	17.658	0.600	22,037
	West Central Rsch (21-6242-0001)		514000				0.400	14,692
	<b>TOTAL Lehmann, Linda J</b>						<b>1.00</b>	<b>36,729</b>
TBA	Office Asst	00042632	241409	00		9.438	0.470	9,227
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12	1518	13.187	0.730	20,018
	West Central Rsch (21-6242-0001)		514000				0.270	7,411
	<b>TOTAL O'Keefe, Susan K</b>						<b>1.00</b>	<b>27,429</b>
Marsh, Daniel C	Custodian II	00042713	271701	12	1040	9.310	0.500	9,682
	West Central Rsch (21-6242-0001)		514000				0.500	9,682
	<b>TOTAL Marsh, Daniel C</b>						<b>1.00</b>	<b>19,364</b>
Still, Merle C	Ag Rsch Technician II	00042620	362501	12	437	21.115	0.210	9,227
	West Central Rsch (21-6242-0001)		514000				0.750	32,940
	West Central Station Operations (22-6242-0001)		514000				0.040	1,752
	<b>TOTAL Still, Merle C</b>						<b>1.00</b>	<b>43,919</b>
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12	562	19.553	0.270	10,989

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Rsch (21-6242-0001)		514000				0.550	22,369
	Weed Control Research - Wicks (27-6242-0001001)		514000				0.180	7,313
	<b>TOTAL Hanson, Gordon E</b>						<b>1.00</b>	<b>40,671</b>
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		22.928	0.190	9,061
	West Central Rsch (21-6242-0001)		514000				0.810	38,630
	<b>TOTAL Schaaf, Daniel M</b>						<b>1.00</b>	<b>47,691</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.190</b>	<b>126,401</b>
<b>516000 STUDENT WAGES</b>								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00			0.060	1,059
	<b>SUBTOTAL NONFACULTY</b>						<b>7.700</b>	<b>339,899</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.800</b>	<b>690,859</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,123
519200 FICA CONTRIBUTION								43,524
519300 HEALTH INSURANCE CONTRIBUTION								74,614
519400 LIFE INSURANCE CONTRIBUTION								692
	<b>SUBTOTAL BENEFITS</b>							<b>169,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>860,812</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE								43,383
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,876</b>
	<b>COST OBJECT TOTAL</b>							<b>934,688</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Verne A	Extension Educator	00044027	095336	12			1.000	57,914
Burr, Charles A	Extension Educator	00044009	095336	12			1.000	87,223
Corr, Alan J	Extension Educator	00044016	095336	12			1.000	79,834
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	84,977
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	69,464
Melvin, Steven R	Exten Educator	00042634	095336	12			1.000	65,455
Mues, Noel L	Extension Educator	00042640	095336	12			1.000	71,214
Nielsen, Sharon R	Extension Educator	00044035	095336	12			1.000	77,800
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	85,628
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	80,140
Scharf, Barbara J	Extension Educator	00042666	095336	12			1.000	94,896
Schwarz, Carol J	Extension Educator	00044029	095336	12			1.000	76,772
Tigner, Robert	Exten Educator	00042638	095336	12			1.000	58,045
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	84,320
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	67,065
Warner, Mary K	Extension Educator	00042663	095336	12			1.000	81,833
Anderson, Douglas L	Assoc Exten Educator	00042650	095337	12			1.000	53,839
Aufdenkamp, Brenda K	Assoc Exten Educator	00042712	095337	12			1.000	49,437
Bosshamer, Brian K	Assoc Exten Educator	00044043	095337	12			1.000	57,657
Frecks, Nancy G	Assoc Exten Educator	00042705	095337	12			1.000	50,368
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			1.000	49,504
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	64,384
Cook, Kimberly K	Asst Exten Educator	00042639	095338	12			1.000	43,759
Herrick, Rhonda K	Asst Exten Educator	00042692	095338	12			1.000	46,000
Potter, Shane A	Asst Exten Educator	00042662	095338	12			1.000	39,962
Strauch, Brian A	Asst Exten Educator	00042633	095338	12			1.000	40,240
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>26.000</b>	<b>1,717,730</b>
<b>SUBTOTAL FACULTY</b>							<b>26.000</b>	<b>1,717,730</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dannehl, Linda	Extension Asst	00042698	262300	12			0.350	14,040
	West Central Research & Extension Center (27-6342-0095001)		513000				0.650	26,074
<b>TOTAL Dannehl, Linda</b>							<b>1.00</b>	<b>40,114</b>
TBA	Extension Asst	00042723	262300	00			1.000	30,963

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.350</b>	<b>45,003</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.350</b>	<b>45,003</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>27.350</b>	<b>1,762,733</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							130,442
519200	FICA CONTRIBUTION							111,053
519300	HEALTH INSURANCE CONTRIBUTION							190,375
519400	LIFE INSURANCE CONTRIBUTION							1,763
	<b>SUBTOTAL BENEFITS</b>							<b>433,633</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,196,366</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							806
540000	TRAVEL EXPENSE							16,463
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,269</b>
	<b>COST OBJECT TOTAL</b>							<b>2,213,635</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boeckner, Linda S	Professor	00042627	095150	12			0.100	13,662
	Panhandle Center (21-6243-0001)		511000				0.300	40,986
	Panhandle Center (21-6243-0001)		512000				0.150	20,493
	Panhandle Center (21-6243-0001)		512000				0.000	3,795
	Panhandle Center (21-6343-0001)		512000				0.450	61,479
	Panhandle Center (21-6343-0001)		512000				0.000	11,385
	<b>TOTAL Boeckner, Linda S</b>						<b>1.00</b>	<b>151,800</b>
Harveson, Robert M	Professor	00043374	095150	12			0.500	46,441
	Panhandle Center (21-6243-0001)		511000				0.500	46,440
	<b>TOTAL Harveson, Robert M</b>						<b>1.00</b>	<b>92,881</b>
Hergert, Gary W	Professor	00043380	095150	12			0.500	63,801
	Panhandle Center (21-6243-0001)		511000				0.500	63,801
	<b>TOTAL Hergert, Gary W</b>						<b>1.00</b>	<b>127,602</b>
Lyon, Drew J	Professor	00043372	095150	12			0.500	52,938
	Agronomy (27-6222-0324001)		511000				0.000	5,000
	Panhandle Center (21-6243-0001)		511000				0.500	52,938
	<b>TOTAL Lyon, Drew J</b>						<b>1.00</b>	<b>110,876</b>
Pavlista, Alexander D	Professor	00043470	095150	12			0.750	65,941
	Panhandle Center (21-6243-0001)		511000				0.250	21,982
	<b>TOTAL Pavlista, Alexander D</b>						<b>1.00</b>	<b>87,923</b>
Smith, John A	Professor	00043386	095150	12			0.500	60,146
	Panhandle Center (21-6243-0001)		511000				0.500	60,146
	<b>TOTAL Smith, John A</b>						<b>1.00</b>	<b>120,292</b>
Wilson Jr, Robert G	Professor	00043383	095150	12			0.500	77,515
	Panhandle Center (21-6243-0001)		511000				0.500	77,515
	<b>TOTAL Wilson Jr, Robert G</b>						<b>1.00</b>	<b>155,030</b>
Yonts, C Dean	Assoc Professor	00043388	095152	12			0.750	59,849
	Panhandle Center (21-6243-0001)		511000				0.250	19,951
	<b>TOTAL Yonts, C Dean</b>						<b>1.00</b>	<b>79,800</b>
Bradshaw, Jeffrey D	Asst Professor	00043379	095154	12			0.500	39,000
	Panhandle Center (21-6243-0001)		511000				0.500	39,000
	<b>TOTAL Bradshaw, Jeffrey D</b>						<b>1.00</b>	<b>78,000</b>
Franzen, Lisa D	Asst Professor	00043371	095154	12			0.750	55,500

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Panhandle Center (21-6243-0001)		511000				0.250	18,500
	<b>TOTAL Franzen, Lisa D</b>						<b>1.00</b>	<b>74,000</b>
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.500	37,500
	Panhandle Center (21-6243-0001)		511000				0.500	37,500
	<b>TOTAL Jenkins, Karla H</b>						<b>1.00</b>	<b>75,000</b>
Santra, Dipak K	Asst Professor	00043381	095154	12			0.250	19,188
	Panhandle Center (21-6243-0001)		511000				0.750	57,563
	<b>TOTAL Santra, Dipak K</b>						<b>1.00</b>	<b>76,751</b>
Urrea Florez, Carlos A	Asst Professor	00043387	095154	12			0.250	20,740
	Panhandle Center (21-6243-0001)		511000				0.750	62,227
	<b>TOTAL Urrea Florez, Carlos A</b>						<b>1.00</b>	<b>82,967</b>
Johnston, Catherine E	Extension Educator	00043439	095336	12			0.400	33,144
	PHRec-Extension Educators (21-6343-0002)		511000				0.600	49,872
	<b>TOTAL Johnston, Catherine E</b>						<b>1.00</b>	<b>83,016</b>
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.990	84,136
	Panhandle Center Extension User Fees (22-6343-0002)		511000				0.010	851
	<b>TOTAL Burkhart-Kriesel, Cheryl A</b>						<b>1.00</b>	<b>84,987</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.740</b>	<b>729,501</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.740</b>	<b>729,501</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.450	61,479
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.000	11,385
	Panhandle Center (21-6243-0001)		511000				0.300	40,986
	Panhandle Center (21-6343-0001)		511000				0.100	13,662
	Panhandle Center (21-6243-0001)		512000				0.150	20,493
	Panhandle Center (21-6243-0001)		512000				0.000	3,795
	<b>TOTAL Boeckner, Linda S</b>						<b>1.00</b>	<b>151,800</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.450</b>	<b>72,864</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schultz, Karen R	Business Manager	00043429	243312	12			0.500	32,483
	Panhandle Center (21-6243-0001)		513000				0.500	32,483
	<b>TOTAL Schultz, Karen R</b>						<b>1.00</b>	<b>64,966</b>
O'Neill, Robert K	Manager	00043357	273308	12			0.600	28,931
	Panhandle Center (21-6243-0001)		513000				0.400	19,287
	<b>TOTAL O'Neill, Robert K</b>						<b>1.00</b>	<b>48,218</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Computer Specialist Systems Support	00043512	303303	00			0.500	11,206
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	25,263
	Panhandle Center (21-6243-0001)		513000				0.500	25,263
	<b>TOTAL Ostdiek, David R</b>						<b>1.00</b>	<b>50,526</b>
Burgener, Paul A	Coordinator Rsch & Extension	00043410	363300	12			0.500	25,606
	Panhandle Center (21-6243-0001)		513000				0.500	25,606
	<b>TOTAL Burgener, Paul A</b>						<b>1.00</b>	<b>51,212</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.600</b>	<b>123,489</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marsh, Penny	Office Asst	00043423	241409	12		10.300	1.000	21,424
TBA	Office Asst	00043425	241409	00	2080	11.709	1.000	24,355
Miller, Marilyn	Accounting Assoc	00043415	242401	12	770	20.724	0.370	15,957
	Panhandle Center (21-6243-0001)		514000				0.630	27,148
	<b>TOTAL Miller, Marilyn</b>						<b>1.00</b>	<b>43,105</b>
Holman, Sharon A	Office Supv	00043399	242410	12	1040	16.863	0.500	17,537
	Panhandle Center (21-6243-0001)		514000				0.500	17,537
	<b>TOTAL Holman, Sharon A</b>						<b>1.00</b>	<b>35,074</b>
Runion, Steve R	Custodian II	00043356	271701	12		9.500	0.600	11,856
	Panhandle Center (21-6243-0001)		514000				0.400	7,904
	<b>TOTAL Runion, Steve R</b>						<b>1.00</b>	<b>19,760</b>
Scoggan, Sandra A	Custodian II	00043363	271701	12	1248	9.682	0.600	12,083
	Panhandle Center (21-6243-0001)		514000				0.400	8,056
	<b>TOTAL Scoggan, Sandra A</b>						<b>1.00</b>	<b>20,139</b>
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	1248	12.897	0.600	16,096
	Panhandle Center (21-6243-0001)		514000				0.400	10,730
	<b>TOTAL Moeller, Gordon D</b>						<b>1.00</b>	<b>26,826</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.670</b>	<b>119,308</b>
<b>516000 STUDENT WAGES</b>								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.330	8,127
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
				00			0.000	-25,035
	<b>SUBTOTAL NONFACULTY</b>						<b>8.050</b>	<b>298,753</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.790</b>	<b>1,028,254</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								76,092
519200 FICA CONTRIBUTION								64,780

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								111,054
519400 LIFE INSURANCE CONTRIBUTION								1,029
	<b>SUBTOTAL BENEFITS</b>							<b>252,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,281,209</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,529
540000 TRAVEL EXPENSE								43,537
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-6,121
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>130,945</b>
	<b>COST OBJECT TOTAL</b>							<b>1,412,154</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	77,908	
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	87,580	
Holman, Thomas L	Extension Educator	00043421	095336	12			1.000	92,594	
Johnston, Catherine E	Extension Educator	00043439	095336	12			0.600	49,872	
	Panhandle Center (21-6343-0001)		511000				0.400	33,144	
	<b>TOTAL Johnston, Catherine E</b>							<b>1.00</b>	<b>83,016</b>
Mahar, Carla J	Exten Educator	00043441	095336	12			1.000	73,406	
Schild, James A	Extension Educator	00043426	095336	12			1.000	82,816	
Berger, Aaron L	Assoc Exten Educator	00043443	095337	12			1.000	48,880	
Cotton, Scott E	Assoc Exten Educator	00043427	095337	12			1.000	60,301	
Goffena, Jamie M	Assoc Exten Educator	00043437	095337	12			1.000	52,943	
Guzman, Jacqueline M	Assoc Exten Educator	00043362	095337	12			1.000	78,660	
Jenkins, Jay D	Assoc Exten Educator	00043369	095337	12			1.000	67,299	
Johnston, Bethany M	Assoc Exten Educator	00042651	095337	12			1.000	46,470	
Murray, Jeanne C	Assoc Exten Educator	00043442	095337	12			1.000	48,850	
Nixon, Jennifer S	Assoc Exten Educator	00043457	095337	12			1.000	54,512	
Booker, William L	Asst Exten Educator	00043432	095338	12			1.000	50,535	
Pearman, Susan K	Asst Exten Educator	00043431	095338	12			1.000	40,785	
Tusler, Cynthia A	Asst Exten Educator	00043444	095338	12			1.000	43,841	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>16.600</b>	<b>1,057,252</b>
	<b>SUBTOTAL FACULTY</b>							<b>16.600</b>	<b>1,057,252</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Austin, Debra A	Extension Asst	00043493	262300	12			0.600	15,804	
	Extension Educators - Sheridan County (27-6343-0048001)		513000				0.400	10,536	
	<b>TOTAL Austin, Debra A</b>							<b>1.00</b>	<b>26,340</b>
Elsen, Kerry J	Extension Assoc	00043359	262300	12			1.000	34,760	
TBA	Extension Asst	00043394	262300	00	520	12.171	0.250	6,329	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.850</b>	<b>56,893</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.850</b>	<b>56,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.450</b>	<b>1,114,145</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								82,447	
519200 FICA CONTRIBUTION								70,192	

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								120,328
519400 LIFE INSURANCE CONTRIBUTION								1,114
	<b>SUBTOTAL BENEFITS</b>							<b>274,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,388,226</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								8,843
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,843</b>
	<b>COST OBJECT TOTAL</b>							<b>1,397,069</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC/Ext Joint Appt. Funds (21-6344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	24,922	
	Ag Research & Development Center Gen (21-6244-0001)		513000				0.500	24,922	
	<b>TOTAL Pittman, Deloris A</b>						<b>1.00</b>	<b>49,844</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>24,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>24,922</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,844	
519200 FICA CONTRIBUTION								1,570	
519300 HEALTH INSURANCE CONTRIBUTION								2,692	
519400 LIFE INSURANCE CONTRIBUTION								25	
	<b>SUBTOTAL BENEFITS</b>								<b>6,131</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>31,053</b>
	<b>COST OBJECT TOTAL</b>								<b>31,053</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Industrial Ag Products (48)  
**COST OBJECT:** Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hayes, Laura J	Office Assoc	00036386	242409	12	520	12.252	0.250	6,371
	Biological Systems Engineering (21-6221-0001)		514000				0.250	6,371
	Industrial Ag Products Center (21-6248-0001)		514000				0.250	6,371
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,371
	<b>TOTAL Hayes, Laura J</b>						<b>1.00</b>	<b>25,484</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>6,371</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>6,371</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								401
519300 HEALTH INSURANCE CONTRIBUTION								688
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,566</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,937</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,336
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,336</b>
	<b>COST OBJECT TOTAL</b>							<b>11,273</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Statewide Learning Cnt (52)  
**COST OBJECT:** Statewide Learning Center (21-6352-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,062
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,062</b>
	<b>COST OBJECT TOTAL</b>							<b>5,062</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Water Center (54)  
**COST OBJECT:** Water Center Extension (21-6354-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,090
540000	TRAVEL EXPENSE							2,622
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,712</b>
	<b>COST OBJECT TOTAL</b>							<b>11,712</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Massengale, Martin A	Director	00046825	095081	12			0.120	22,499
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,398
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,095
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	31,496
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,498
	Center For Grassland Studies (21-6261-0001)		512100				0.260	44,996
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>189,982</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	28,665
	Center for Grassland Studies (21-6161-0001)		513000				0.100	6,371
	Center For Grassland Studies (21-6261-0001)		513000				0.450	28,665
	<b>TOTAL Murray, Pamela J</b>						<b>1.00</b>	<b>63,701</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shamburg, Janet A	Office Assoc	00046826	242409	12	832	16.095	0.400	13,391
	Center for Grassland Studies (21-6161-0001)		514000				0.200	6,695
	Center For Grassland Studies (21-6261-0001)		514000				0.400	13,391
	<b>TOTAL Shamburg, Janet A</b>						<b>1.00</b>	<b>33,477</b>
UNF SHAMBURG	Office Assoc	00046826	242409	00	832	-16.095	-0.400	-13,391
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.570</b>	<b>51,164</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.570</b>	<b>51,164</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,787
	519200 FICA CONTRIBUTION							3,224
	519300 HEALTH INSURANCE CONTRIBUTION							5,526
	519400 LIFE INSURANCE CONTRIBUTION							52
	<b>SUBTOTAL BENEFITS</b>							<b>12,589</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,753</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,151
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,151</b>
	<b>COST OBJECT TOTAL</b>							<b>69,904</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** Cnt Applied Rural Innovation (21-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Baquet, Alan E	Director	00046795	095081	12			0.000	-39,264
Baquet, Alan E	Director	00046795	095081	12			0.000	-4,363
	Center for Grassland Studies-PGA Prog (21-6161-0002)		511000				0.500	78,530
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.500	78,530
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.000	17,452
	<b>TOTAL Baquet, Alan E</b>						<b>1.00</b>	<b>174,512</b>
TBA	Director	00046795	095081	00			0.250	39,264
TBA	Director	00046795	095081	00			0.000	4,363
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>0</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.260	11,662
	Cnt Applied Rural Innovation (21-6263-0001)		513000				0.240	10,789
	CARI-Vice Chancellor (21-6663-0001)		513000				0.500	22,453
	<b>TOTAL Narjes, Charlotte M</b>						<b>1.00</b>	<b>44,904</b>
Schlake, Marilyn R	Coordinator	00046799	263300	12			0.390	20,056
	Cnt Applied Rural Innovation (21-6263-0001)		513000				0.190	9,770
	Cnt Applied Rural Innovation Revolving (22-6363-0001)		513000				0.420	21,597
	<b>TOTAL Schlake, Marilyn R</b>						<b>1.00</b>	<b>51,423</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.650</b>	<b>31,718</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secretary III	00046803	028030	00	520	11.067	0.250	5,755
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	401
	<b>SUBTOTAL NONFACULTY</b>						<b>1.150</b>	<b>37,874</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.150</b>	<b>37,874</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,803
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								4,090
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>9,317</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,191</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,275



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** Cnt Applied Rural Innovation (21-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								8,275
COST OBJECT TOTAL								55,466

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Health (68)  
**COST OBJECT:** Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hein, Gary L	Director	00036574	095081	12			0.100	12,862
Hein, Gary L	Director	00036574	095081	12			0.000	1,286
	Entomology (21-6228-0001)		511000				0.300	38,585
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	12,862
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,286
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	64,308
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,431
	<b>TOTAL Hein, Gary L</b>						<b>1.00</b>	<b>137,620</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>14,148</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>14,148</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>14,148</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,047
519200	FICA CONTRIBUTION							891
519300	HEALTH INSURANCE CONTRIBUTION							1,528
519400	LIFE INSURANCE CONTRIBUTION							14
	<b>SUBTOTAL BENEFITS</b>							<b>3,480</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,628</b>
	<b>COST OBJECT TOTAL</b>							<b>17,628</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-264,363
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
CED Planned Negative	CED Planned Negative	00034330	090013	00			0.000	-29,765
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-21,037
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-315,165</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-315,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-23,322
519200 FICA CONTRIBUTION								-19,855
519300 HEALTH INSURANCE CONTRIBUTION								-34,037
519400 LIFE INSURANCE CONTRIBUTION								-315
<b>SUBTOTAL BENEFITS</b>								<b>-77,529</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-392,694</b>
<b>COST OBJECT TOTAL</b>								<b>-392,694</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150</b>
<b>COST OBJECT TOTAL</b>								<b>150</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,100
540000	TRAVEL EXPENSE							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,600</b>
	<b>COST OBJECT TOTAL</b>							<b>6,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,600</b>
<b>COST OBJECT TOTAL</b>								<b>1,600</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Hygnstrom/Woldt Ext Workshops (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hygnstrom, Janet R	Project Manager	00033616	262300	12			1.000	45,427
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,427</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,427</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,362
519200 FICA CONTRIBUTION								2,998
519300 HEALTH INSURANCE CONTRIBUTION								5,906
519400 LIFE INSURANCE CONTRIBUTION								45
<b>SUBTOTAL BENEFITS</b>								<b>11,311</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,738</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>81,738</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Morgan Ext Revolving (22-6321-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100</b>
<b>COST OBJECT TOTAL</b>								<b>100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>250</b>
<b>COST OBJECT TOTAL</b>								<b>250</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE WWCD Ext Revolving (22-6321-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								340
<b>TOTAL NET OPERATING EXPENSES</b>								<b>340</b>
<b>COST OBJECT TOTAL</b>								<b>340</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Henry Ext Rev (22-6321-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Dvorak Ext Rev (22-6321-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Ext Rev Adamchuk (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,500</b>
<b>COST OBJECT TOTAL</b>								<b>3,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Biological Systems Eng (21)

**COST OBJECT:** BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy Soil & Plt Testing Service (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.010	768	
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	38,088	
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.490	38,086	
	<b>TOTAL Namuth Covert, Deana M</b>						<b>1.00</b>	<b>76,942</b>	
	<b>SUBTOTAL FACULTY</b>							<b>0.010</b>	<b>768</b>
<b>NONFACULTY</b>									
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.010</b>	<b>2,768</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								222	
519200 FICA CONTRIBUTION								282	
519300 HEALTH INSURANCE CONTRIBUTION								555	
519400 LIFE INSURANCE CONTRIBUTION								5	
	<b>SUBTOTAL BENEFITS</b>								<b>1,064</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>3,832</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								15,000	
540000 TRAVEL EXPENSE								2,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,000</b>
	<b>COST OBJECT TOTAL</b>								<b>20,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bauer, Erin C	Exten Assoc	00037019	262300	12			1.000	32,617
Sandall, Leah L	Extension Asst	00040525	262300	02			1.000	25,316
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>57,933</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Weitzel, Christine A	Office Asst	00047156	241409	12	1040	12.475	0.500	12,974
Schroeder, Vicki K	Office Assoc	00047155	242409	12	208	12.690	0.100	2,639
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,279
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	7,919
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	10,558
<b>TOTAL Schroeder, Vicki K</b>							<b>1.00</b>	<b>26,395</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.600</b>	<b>15,613</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.600</b>	<b>73,546</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.600</b>	<b>73,546</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,824
519200 FICA CONTRIBUTION								4,854
519300 HEALTH INSURANCE CONTRIBUTION								9,561
519400 LIFE INSURANCE CONTRIBUTION								74
<b>SUBTOTAL BENEFITS</b>								<b>18,313</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>91,859</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
540000 TRAVEL EXPENSE								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>158,000</b>
<b>COST OBJECT TOTAL</b>								<b>249,859</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Voss, Megan E	Coordinator Project	00035897	262300	12			1.000	33,617
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,617</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,617</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								4,370
519400 LIFE INSURANCE CONTRIBUTION								34
<b>SUBTOTAL BENEFITS</b>								<b>8,371</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,988</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>42,000</b>
<b>COST OBJECT TOTAL</b>								<b>83,988</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>14,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Lynne (22-6324-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							52
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>52</b>
	<b>COST OBJECT TOTAL</b>							<b>52</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Mark (22-6324-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,500</b>
<b>COST OBJECT TOTAL</b>								<b>4,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Ag Economics (24)

**COST OBJECT:** AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>3,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								390
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>747</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,747</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250
540000 TRAVEL EXPENSE								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>350</b>
<b>COST OBJECT TOTAL</b>								<b>4,097</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								160
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>160</b>
	<b>COST OBJECT TOTAL</b>							<b>160</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.100	8,397
	Entomology (21-6228-0001)		511000				0.360	30,948
	Entomology (21-6328-0001)		511000				0.540	46,421
	<b>TOTAL Kamble, Shripat T</b>						<b>1.00</b>	<b>85,766</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>8,397</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12	1560	10.230	0.750	15,959
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Johnson, Reed M	Post-Doc Rsch Assoc	00039624	095075	12			1.000	35,525
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>51,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.850</b>	<b>59,881</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,114
519200 FICA CONTRIBUTION								3,952
519300 HEALTH INSURANCE CONTRIBUTION								7,785
519400 LIFE INSURANCE CONTRIBUTION								60
	<b>SUBTOTAL BENEFITS</b>							<b>14,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,792</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200</b>
	<b>COST OBJECT TOTAL</b>							<b>74,992</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Stamm, Mitchell D	Ag Rsch Technician III	00039617	362503	12	2080	13.405	1.000	27,882
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>27,882</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>27,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,450
519200 FICA CONTRIBUTION								1,840
519300 HEALTH INSURANCE CONTRIBUTION								3,625
519400 LIFE INSURANCE CONTRIBUTION								28
<b>SUBTOTAL BENEFITS</b>								<b>6,943</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,825</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
<b>COST OBJECT TOTAL</b>								<b>35,025</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Larson, Katelyn A	Asst Exten Educator	00039957	095338	12			0.050	2,045	
	4-H & Youth Develop (25-6329-0021100)		511000				0.220	8,178	
	4-H & Youth Develop (25-6329-0047701)		511000				0.260	9,712	
	SERec-Extension Educators (21-6340-0002)		511000				0.470	17,888	
	<b>TOTAL Larson, Katelyn A</b>							<b>1.00</b>	<b>37,823</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.050</b>	<b>2,045</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Coordinator Curriculum Spec Projects	00034183	263300	00			0.750	24,960	
Hussin, Firuz H	Coordinator 4-H Curriculum	00039953	343302	12			1.000	35,000	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.750</b>	<b>59,960</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Walkowiak, Diane K	Office Assoc	00039949	242409	12		12.000	0.500	12,480	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>72,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.300</b>	<b>74,485</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									3,873
519200 FICA CONTRIBUTION									4,916
519300 HEALTH INSURANCE CONTRIBUTION									9,683
519400 LIFE INSURANCE CONTRIBUTION									75
	<b>SUBTOTAL BENEFITS</b>								<b>18,547</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>93,032</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									33,000
540000 TRAVEL EXPENSE									5,000
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,000</b>
	<b>COST OBJECT TOTAL</b>								<b>131,032</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cox, Connie M	Coordinator Camp Services	00039963	262400	12	2080	13.226	1.000	27,510
Barney, Chris David	Bldg Serv Tech I	00039962	271603	12	2080	10.446	1.000	21,727
Swisher, Jodi L	Food Tech IV	00039961	282701	12		9.000	0.700	13,104
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.700</b>	<b>62,341</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,000
	<b>SUBTOTAL NONFACULTY</b>						<b>4.400</b>	<b>63,341</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.400</b>	<b>63,341</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,294
519200 FICA CONTRIBUTION								4,181
519300 HEALTH INSURANCE CONTRIBUTION								8,234
519400 LIFE INSURANCE CONTRIBUTION								63
	<b>SUBTOTAL BENEFITS</b>							<b>15,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,113</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,000
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>140,000</b>
	<b>COST OBJECT TOTAL</b>							<b>219,113</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Walter, Neil J	Coordinator Camp Program	00039972	262300	12			1.000	27,303
Parker, Jared R	Camp Director	00041682	263300	12			1.000	37,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>64,303</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Bldg Serv Tech I	00039967	271603	00		11.859	1.000	24,667
Eichner, Sharon A	Custodian II	00039971	271701	12	2080	12.086	1.000	25,139
Monahan, Thomas P	Food Tech V Team Leader	00039966	282703	12	2080	13.175	1.000	27,403
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>77,209</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,000
	<b>SUBTOTAL NONFACULTY</b>						<b>6.700</b>	<b>142,512</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.700</b>	<b>142,512</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,411
519200 FICA CONTRIBUTION								9,406
519300 HEALTH INSURANCE CONTRIBUTION								18,527
519400 LIFE INSURANCE CONTRIBUTION								143
	<b>SUBTOTAL BENEFITS</b>							<b>35,487</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>177,999</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								256,259
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>286,259</b>
	<b>COST OBJECT TOTAL</b>							<b>464,258</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							2,500
550000	CAPITAL OUTLAY							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morgan, Kathleen P	Project Manager	00039925	263300	12			1.000	37,555
Patent-Nygren, Megan C	Instructional Designer	00039954	263300	12			1.000	37,555
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>75,110</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>75,110</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>75,110</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,906
519200 FICA CONTRIBUTION								4,957
519300 HEALTH INSURANCE CONTRIBUTION								9,764
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>18,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,812</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>98,812</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** 4-H & Youth Development (29)

**COST OBJECT:** 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** 4-H & Youth Development (29)

**COST OBJECT:** 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,000
540000	TRAVEL EXPENSE							16,500
550000	CAPITAL OUTLAY							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,500</b>
	<b>COST OBJECT TOTAL</b>							<b>62,500</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,000</b>
<b>COST OBJECT TOTAL</b>								<b>17,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		15.787	1.000	32,836
							<b>1.000</b>	<b>32,836</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>32,836</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,707
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								4,269
519400 LIFE INSURANCE CONTRIBUTION								33
<b>SUBTOTAL BENEFITS</b>								<b>8,176</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,012</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,000</b>
<b>COST OBJECT TOTAL</b>								<b>63,012</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Small Food Manufacturers Conference (22-6331-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology-Pest Diag Clinic Revlg (22-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,500
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								165
519300 HEALTH INSURANCE CONTRIBUTION								325
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>623</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,123</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,500</b>
<b>COST OBJECT TOTAL</b>								<b>19,623</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,200</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								156
519400 LIFE INSURANCE CONTRIBUTION								1
<b>SUBTOTAL BENEFITS</b>								<b>298</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,498</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,200
540000 TRAVEL EXPENSE								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,200</b>
<b>COST OBJECT TOTAL</b>								<b>20,698</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** TCD Operations Extension (22-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>300</b>
<b>COST OBJECT TOTAL</b>								<b>300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,250</b>
	<b>COST OBJECT TOTAL</b>							<b>7,250</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nat Res Sci Extension Handbook (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,000</b>
<b>COST OBJECT TOTAL</b>								<b>8,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNRS Hardin Hall Events (22-6338-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Vet Biomed Sci-Ext Activities (22-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100</b>
	<b>COST OBJECT TOTAL</b>							<b>100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** VBMS George Young Conf (22-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,100</b>
	<b>COST OBJECT TOTAL</b>							<b>10,100</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** VBMS Ext Rev Smith (22-6339-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100
540000	TRAVEL EXPENSE							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200</b>
	<b>COST OBJECT TOTAL</b>							<b>200</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** VBMS Ext Rev Rupp (22-6339-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100</b>
	<b>COST OBJECT TOTAL</b>							<b>100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Vet Bio Sci-Ext Epidemiology Conf (22-6339-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100</b>
<b>COST OBJECT TOTAL</b>								<b>100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Southeast Center Exten Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100	50.000	0.200	5,000
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12	1560	13.208	0.750	20,604
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.950</b>	<b>25,604</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041679	095500	00			0.000	1,000
<b>SUBTOTAL NONFACULTY</b>							<b>0.950</b>	<b>26,604</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.950</b>	<b>26,604</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,383
519200 FICA CONTRIBUTION								1,756
519300 HEALTH INSURANCE CONTRIBUTION								3,459
519400 LIFE INSURANCE CONTRIBUTION								27
<b>SUBTOTAL BENEFITS</b>								<b>6,625</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,229</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,000
540000 TRAVEL EXPENSE								24,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>79,000</b>
<b>COST OBJECT TOTAL</b>								<b>112,229</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,600</b>
	<b>COST OBJECT TOTAL</b>							<b>5,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Northeast Center (41)

**COST OBJECT:** Northeast Ctr-Extended Education Revolvi (22-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							35,000
540000	TRAVEL EXPENSE							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,000</b>
	<b>COST OBJECT TOTAL</b>							<b>42,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Golus, Jeffrey A	Rsch Technologist II	00042709	363307	12			0.500	23,258	
	West Central Rsch (21-6242-0001)		513000				0.030	1,218	
	West Central Center (21-6342-0001)		513000				0.470	22,036	
	<b>TOTAL Golus, Jeffrey A</b>							<b>1.00</b>	<b>46,512</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>32,858</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>32,858</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,708	
519200 FICA CONTRIBUTION								2,169	
519300 HEALTH INSURANCE CONTRIBUTION								4,272	
519400 LIFE INSURANCE CONTRIBUTION								33	
	<b>SUBTOTAL BENEFITS</b>								<b>8,182</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>41,040</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								24,000	
540000 TRAVEL EXPENSE								24,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>48,000</b>
	<b>COST OBJECT TOTAL</b>								<b>89,040</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,010
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,010</b>
<b>COST OBJECT TOTAL</b>								<b>21,010</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Panhandle Center (43)

**COST OBJECT:** Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.010	851	
	Panhandle Center (21-6343-0001)		511000				0.990	84,136	
	<b>TOTAL Burkhart-Kriesel, Cheryl A</b>						<b>1.00</b>	<b>84,987</b>	
	<b>SUBTOTAL FACULTY</b>							<b>0.010</b>	<b>851</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Frickel, Glen E	Rsch Technologist I	00043407	362302	12		24.376	0.500	25,351	
	Panhandle Center High Plains Lab (21-6243-0003)		513000				0.500	25,351	
	<b>TOTAL Frickel, Glen E</b>						<b>1.00</b>	<b>50,702</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>25,351</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.510</b>	<b>26,202</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									1,363
519200 FICA CONTRIBUTION									1,729
519300 HEALTH INSURANCE CONTRIBUTION									3,406
519400 LIFE INSURANCE CONTRIBUTION									26
	<b>SUBTOTAL BENEFITS</b>								<b>6,524</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>32,726</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									10,000
540000 TRAVEL EXPENSE									2,000
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
	<b>COST OBJECT TOTAL</b>								<b>44,726</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Pahandle Computer Lab (22-6343-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Citizenship Washington Focus (22-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Womens Health Conference (22-6343-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Water Center (54)  
**COST OBJECT:** WC Extension Rev (22-6354-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Water Center (54)  
**COST OBJECT:** WC Copier Liedle (22-6354-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,000</b>
<b>COST OBJECT TOTAL</b>								<b>17,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** CGS Ext Rev-Baquet (22-6361-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** Cnt Applied Rural Innovation Revolving (22-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crandall, James B	Coordinator	00035917	263300	12			1.000	47,673
Cranford, Elaine E	Coordinator	00036001	263300	12			1.000	40,285
Schlake, Marilyn R	Coordinator	00046799	263300	12			0.420	21,597
	Cnt Applied Rural Innovation (21-6263-0001)		513000				0.190	9,770
	Cnt Applied Rural Innovation (21-6363-0001)		513000				0.390	20,056
	<b>TOTAL Schlake, Marilyn R</b>						<b>1.00</b>	<b>51,423</b>
Vogt, Rebecca J.	Manager Survey Research	00046800	363300	12			1.000	51,645
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.420</b>	<b>161,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.420</b>	<b>161,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.420</b>	<b>161,200</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							8,383
519200	FICA CONTRIBUTION							10,639
519300	HEALTH INSURANCE CONTRIBUTION							20,956
519400	LIFE INSURANCE CONTRIBUTION							161
	<b>SUBTOTAL BENEFITS</b>							<b>40,139</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>201,339</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>245,339</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Ag Economics (24)

**COST OBJECT:** AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrett, Tina N	Program Manager	00041681	262300	12			0.420	17,007
	Agricultural Economics (21-6324-0001)		513000				0.250	10,416
	Eighmy Farm Mgmt Fund (27-6324-0049001)		513000				0.330	14,242
	<b>TOTAL Barrett, Tina N</b>						<b>1.00</b>	<b>41,665</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schuster, Bonita L	Office Asst	00041683	241409	12	1560	12.806	0.750	19,978
	<b>SUBTOTAL NONFACULTY</b>						<b>1.170</b>	<b>36,985</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.170</b>	<b>36,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,034
519200 FICA CONTRIBUTION								2,367
519300 HEALTH INSURANCE CONTRIBUTION								5,696
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>10,134</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,119</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>54,119</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SREC-Crop Mgmt Diagnostic Clinic (23-6340-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cihal, Marnita A	Office Assoc	00044496	242409	12		13.431	0.400	11,174
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.200	5,587
	Southeast Center (21-6340-0001)		514000				0.400	11,174
	<b>TOTAL Cihal, Marnita A</b>						<b>1.00</b>	<b>27,935</b>
Chvatal, Andrew D	Ag Rsch Technician III	00044491	362503	12		14.000	1.000	29,120
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.400</b>	<b>40,294</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>40,294</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>40,294</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,217
519200 FICA CONTRIBUTION								2,579
519300 HEALTH INSURANCE CONTRIBUTION								6,205
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>11,041</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,335</b>
	<b>COST OBJECT TOTAL</b>							<b>51,335</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC Multi-Cultural Pgm (23-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** CARI Buy Fresh Buy Local (23-6363-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nemec, Billene J	Project Associate	00046797	262300	12		12.630	0.500	13,135
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>13,135</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>13,135</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								841
519300 HEALTH INSURANCE CONTRIBUTION								2,023
519400 LIFE INSURANCE CONTRIBUTION								13
<b>SUBTOTAL BENEFITS</b>								<b>3,599</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>16,734</b>
<b>COST OBJECT TOTAL</b>								<b>16,734</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Hall/Adams (25-6309-0004110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wells, Cami	Assoc Exten Educator	00044096	095337	12			0.500	25,985
	SERec-Extension Educators (21-6340-0002)		511000				0.500	25,985
	<b>TOTAL Wells, Cami</b>						<b>1.00</b>	<b>51,970</b>
Williams, Susan N	Extension Professor	00041596	098222	12			0.010	1,321
	Southeast Center (21-6240-0001)		511000				0.020	2,645
	Southeast Center (21-6340-0001)		511000				0.330	43,632
	Southeast Center (21-6240-0001)		512000				0.050	6,611
	Southeast Center (21-6240-0001)		512000				0.000	1,148
	Southeast Center (21-6340-0001)		512000				0.590	78,011
	Southeast Center (21-6340-0001)		512000				0.000	13,544
	<b>TOTAL Williams, Susan N</b>						<b>1.00</b>	<b>146,912</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.510</b>	<b>27,306</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.510</b>	<b>27,306</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Connot, Lisa A	Extension Asst	00045591	262300	12			0.950	25,204
	Nutritional Science & Diet (26-6336-0067010)		513000				0.050	1,327
	<b>TOTAL Connot, Lisa A</b>						<b>1.00</b>	<b>26,531</b>
Kunze, Linda S	Extension Asst	00044037	262300	12			1.000	28,613
Unterseher, Deborah A	Extension Asst	00045592	262300	12			1.000	27,287
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.950</b>	<b>81,104</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		11.677	1.000	24,289
Barcenas, Omega	Nutrition Advisor	00045593	261402	12		10.561	1.000	21,967
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>46,256</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.950</b>	<b>127,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.460</b>	<b>154,666</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,733
519200 FICA CONTRIBUTION								8,816
519300 HEALTH INSURANCE CONTRIBUTION								19,023
519400 LIFE INSURANCE CONTRIBUTION								154
	<b>SUBTOTAL BENEFITS</b>							<b>35,726</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>190,392</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Hall/Adams (25-6309-0004110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>190,392</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Lancaster (25-6309-0004210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wobig, Karen B	Assoc Exten Educator	00041692	095337	12			0.500	25,761
	Nutritional Science & Diet (26-6336-0067012)		511000				0.500	25,761
	<b>TOTAL Wobig, Karen B</b>						<b>1.00</b>	<b>51,522</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>25,761</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rasmussen, Julene I	Extension Asst	00045608	262300	12			1.000	33,957
Willeford, Dana R	Extension Asst	00041672	262300	12			1.000	26,947
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>60,904</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Piening, Virginia M	Office Asst	00045602	241409	12		17.438	0.600	21,762
	Extension Educators-Lancaster Cnty (27-6340-0002001)		514000				0.100	3,627
	<b>TOTAL Piening, Virginia M</b>						<b>0.70</b>	<b>25,389</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>82,666</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.100</b>	<b>108,427</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,421
519200 FICA CONTRIBUTION								6,180
519300 HEALTH INSURANCE CONTRIBUTION								13,337
519400 LIFE INSURANCE CONTRIBUTION								109
	<b>SUBTOTAL BENEFITS</b>							<b>25,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,474</b>
	<b>COST OBJECT TOTAL</b>							<b>133,474</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Nutritional Sciences (25-6309-0004310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrends, Donna E	Asst Exten Educator	00044726	095338	12			0.220	9,135
	Nutritional Science & Diet (26-6336-0067002)		511000				0.680	27,405
	<b>TOTAL Behrends, Donna E</b>						<b>0.90</b>	<b>36,540</b>
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.250	13,068
	Nutritional Science & Diet (26-6336-0067002)		511000				0.750	39,203
	<b>TOTAL Fischer, Jean A</b>						<b>1.00</b>	<b>52,271</b>
Sehi, Natalie N	Asst Exten Educator	00044723	095338	12			0.300	12,180
	Nutritional Science & Diet (26-6336-0067002)		511000				0.300	12,180
	<b>TOTAL Sehi, Natalie N</b>						<b>0.60</b>	<b>24,360</b>
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.170	16,018
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	22,557
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	23,991
	Nutritional Science & Diet (26-6336-0067002)		511000				0.170	16,018
	<b>TOTAL Koszewski, Wanda M</b>						<b>0.84</b>	<b>78,584</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.940</b>	<b>50,401</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.940</b>	<b>50,401</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Pittam, Jeannie	Office Asst	00044869	241409	12		12.222	0.500	12,711
	Nutrition & Health Sciences (21-6336-0001)		514000				0.300	7,626
	<b>TOTAL Pittam, Jeannie</b>						<b>0.80</b>	<b>20,337</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>12,711</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.440</b>	<b>63,112</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,156
519200 FICA CONTRIBUTION								3,597
519300 HEALTH INSURANCE CONTRIBUTION								7,763
519400 LIFE INSURANCE CONTRIBUTION								63
	<b>SUBTOTAL BENEFITS</b>							<b>14,579</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,691</b>
	<b>COST OBJECT TOTAL</b>							<b>77,691</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Coop Ext General (09)  
**COST OBJECT:** EFNEP Douglas (25-6309-0004410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schneider-Miller, Carrie L	Assoc Exten Educator	00045807	095337	12			0.500	23,971
	Nutritional Science & Diet (26-6336-0067009)		511000				0.500	23,971
	<b>TOTAL Schneider-Miller, Carrie L</b>						<b>1.00</b>	<b>47,942</b>
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>23,971</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jennings, Euwanda M	Extension Assoc	00045623	262300	12			1.000	33,450
Schultz, T. Catherine	Exten Assoc	00045631	262300	12			1.000	28,297
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>61,747</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Waldren, Cheri A	Office Asst	00046492	241409	12		11.191	0.500	11,639
Raber, Maria C	Nutrition Advisor	00045632	261402	12		11.259	1.000	23,418
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>35,057</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>96,804</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>120,775</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,039
519200 FICA CONTRIBUTION								6,884
519300 HEALTH INSURANCE CONTRIBUTION								14,855
519400 LIFE INSURANCE CONTRIBUTION								121
<b>SUBTOTAL BENEFITS</b>							<b>27,899</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>148,674</b>	
<b>COST OBJECT TOTAL</b>							<b>148,674</b>	

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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Coop Ext General (09)

**COST OBJECT:** EFNEP Youth Obesity & Physical Fitness (25-6309-0004910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Losey, Audra J	Asst Exten Educator	00041730	095338	12			1.000	41,612
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>41,612</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,612</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,081
519200 FICA CONTRIBUTION								2,372
519300 HEALTH INSURANCE CONTRIBUTION								5,118
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>9,613</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,225</b>
<b>COST OBJECT TOTAL</b>								<b>51,225</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (25-6321-0177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Nelsen, Valdeen	Intern Project Assoc	00036364	262300	12	1040	18.121	0.500	18,846	
<b>514000 CLER/TECH/SERV WAGES</b>									
Delhay, Bonita K	Office Assoc	00036539	242409	12	520	12.729	0.250	6,619	
	Biological Systems Engineering (21-6221-0001)		514000				0.250	6,619	
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,619	
	<b>TOTAL Delhay, Bonita K</b>							<b>0.75</b>	<b>19,857</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>25,465</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>25,465</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,273	
519200 FICA CONTRIBUTION								1,452	
519300 HEALTH INSURANCE CONTRIBUTION								3,132	
519400 LIFE INSURANCE CONTRIBUTION								25	
	<b>SUBTOTAL BENEFITS</b>							<b>5,882</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,347</b>	
	<b>COST OBJECT TOTAL</b>							<b>31,347</b>	

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Urban Gardening (25-6322-0225209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Streich, Anne M	Assoc Exten Educator	00036823	095337	12			1.000	54,595
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>54,595</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,595</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,730
519200	FICA CONTRIBUTION							3,112
519300	HEALTH INSURANCE CONTRIBUTION							6,715
519400	LIFE INSURANCE CONTRIBUTION							55
	<b>SUBTOTAL BENEFITS</b>							<b>12,612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,207</b>
	<b>COST OBJECT TOTAL</b>							<b>67,207</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Urban Gardening (25-6322-0225210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Theresa L	Extension Asst	00036960	262300	12			1.000	26,076
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>26,076</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>26,076</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,304
519200 FICA CONTRIBUTION								1,486
519300 HEALTH INSURANCE CONTRIBUTION								3,207
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>6,023</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,099</b>
<b>COST OBJECT TOTAL</b>								<b>32,099</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (25-6322-0378210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ogg, Clyde L	Assoc Exten Educator	00041723	095337	12			0.500	29,253
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.500	29,252
	<b>TOTAL Ogg, Clyde L</b>						<b>1.00</b>	<b>58,505</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>29,253</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>29,253</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								1,667
519300 HEALTH INSURANCE CONTRIBUTION								3,598
519400 LIFE INSURANCE CONTRIBUTION								29
	<b>SUBTOTAL BENEFITS</b>							<b>6,757</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,010</b>
	<b>COST OBJECT TOTAL</b>							<b>36,010</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Ag Economics (25-6324-0081002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haines, Alissa	Admin Program Assoc	00035900	242300	12	2080	15.338	1.000	31,902
Goeller, David J	Project Coord	00035894	263300	12			1.000	55,959
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	35,169
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>123,030</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>123,030</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>123,030</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,152
519200 FICA CONTRIBUTION								7,013
519300 HEALTH INSURANCE CONTRIBUTION								15,133
519400 LIFE INSURANCE CONTRIBUTION								123
	<b>SUBTOTAL BENEFITS</b>							<b>28,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,451</b>
	<b>COST OBJECT TOTAL</b>							<b>151,451</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Ag Economics (25-6324-0095210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.500	29,181
	IANR Rural Initiative (21-6658-0001)		513000				0.500	29,181
	<b>TOTAL Wilson, Roger K</b>						<b>1.00</b>	<b>58,362</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>29,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>29,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,459
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								3,589
519400 LIFE INSURANCE CONTRIBUTION								29
	<b>SUBTOTAL BENEFITS</b>							<b>6,740</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,921</b>
	<b>COST OBJECT TOTAL</b>							<b>35,921</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4-H & Youth Develop (25-6329-0021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Larson, Katelyn A	Asst Exten Educator	00039957	095338	12			0.220	8,178
	4H Curriculum (22-6329-0001)		511000				0.050	2,045
	4-H & Youth Develop (25-6329-0047701)		511000				0.260	9,712
	SERec-Extension Educators (21-6340-0002)		511000				0.470	17,888
	<b>TOTAL Larson, Katelyn A</b>						<b>1.00</b>	<b>37,823</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.220</b>	<b>8,178</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>8,178</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								1,006
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,067</b>
	<b>COST OBJECT TOTAL</b>							<b>10,067</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** CSREES NE CYFAR UNL (25-6329-0044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mackin, Jodi R	State Project Coord	00039929	263300	12		18.000	0.350	13,104
							<b>0.350</b>	<b>13,104</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.350</b>	<b>13,104</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								655
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,612
519400 LIFE INSURANCE CONTRIBUTION								13
<b>SUBTOTAL BENEFITS</b>								<b>3,027</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>16,131</b>
<b>COST OBJECT TOTAL</b>								<b>16,131</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** CSREES NE CYFAR Gage County (25-6329-0044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Germer, Sondra S	Local Project Coord	00039948	262300	12		14.800	0.500	15,392
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,392</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,392</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								770
519200 FICA CONTRIBUTION								877
519300 HEALTH INSURANCE CONTRIBUTION								1,893
519400 LIFE INSURANCE CONTRIBUTION								15
<b>SUBTOTAL BENEFITS</b>								<b>3,555</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>18,947</b>
<b>COST OBJECT TOTAL</b>								<b>18,947</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** CSREES NE CYFAR Scottsbluff County (25-6329-0044004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Randolph, Patricia A	Local Project Coord	00039924	262300	12		14.500	0.500	15,080
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,080</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								754
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,855
519400 LIFE INSURANCE CONTRIBUTION								15
<b>SUBTOTAL BENEFITS</b>								<b>3,484</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>18,564</b>
<b>COST OBJECT TOTAL</b>								<b>18,564</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4-H & Youth Develop (25-6329-0047701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Larson, Katelyn A	Asst Exten Educator	00039957	095338	12			0.260	9,712
	4H Curriculum (22-6329-0001)		511000				0.050	2,045
	4-H & Youth Develop (25-6329-0021100)		511000				0.220	8,178
	SERec-Extension Educators (21-6340-0002)		511000				0.470	17,888
	<b>TOTAL Larson, Katelyn A</b>						<b>1.00</b>	<b>37,823</b>
Pracheil, Tracy L	Asst Exten Educator	00039920	095338	12			0.500	21,719
	4H Youth Development (21-6329-0001)		511000				0.500	21,709
	<b>TOTAL Pracheil, Tracy L</b>						<b>1.00</b>	<b>43,428</b>
Greve, Vickie L	Exten Professor	00042170	098222	12			0.190	16,382
	Northeast Center (21-6341-0001)		511000				0.810	69,563
	<b>TOTAL Greve, Vickie L</b>						<b>1.00</b>	<b>85,945</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.950</b>	<b>47,813</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.950</b>	<b>47,813</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		19.996	0.630	26,203
	4H Youth Development (21-6329-0001)		514000				0.370	15,389
	<b>TOTAL Jeffries, Peggy D</b>						<b>1.00</b>	<b>41,592</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.630</b>	<b>26,203</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.580</b>	<b>74,016</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,701
	519200 FICA CONTRIBUTION							4,219
	519300 HEALTH INSURANCE CONTRIBUTION							9,104
	519400 LIFE INSURANCE CONTRIBUTION							74
	<b>SUBTOTAL BENEFITS</b>							<b>17,098</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,114</b>
	<b>COST OBJECT TOTAL</b>							<b>91,114</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4-H & Youth Develop (25-6329-0047703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carroll, Marci A	Extension Assoc	00045645	262300	12			1.000	37,747
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,747</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,887
519200 FICA CONTRIBUTION								2,152
519300 HEALTH INSURANCE CONTRIBUTION								4,643
519400 LIFE INSURANCE CONTRIBUTION								38
<b>SUBTOTAL BENEFITS</b>								<b>8,720</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,467</b>
<b>COST OBJECT TOTAL</b>								<b>46,467</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** 4-H & Youth Development (29)  
**COST OBJECT:** 4-H Program Management (25-6329-0047800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spath, Kristine M	Program Manager	00039969	263300	12			1.000	37,915
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,915</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,915</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,896
519200 FICA CONTRIBUTION								2,161
519300 HEALTH INSURANCE CONTRIBUTION								4,664
519400 LIFE INSURANCE CONTRIBUTION								38
<b>SUBTOTAL BENEFITS</b>								<b>8,759</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,674</b>
<b>COST OBJECT TOTAL</b>								<b>46,674</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** RREA Forestry (25-6338-0004210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Erdkamp, Rebecca J	Communications Specialist	00047056	343309	12			0.610	23,812
	Nebr Forest Service - Operating (21-6553-0001)		513000				0.390	15,003
	<b>TOTAL Erdkamp, Rebecca J</b>						<b>1.00</b>	<b>38,815</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.610</b>	<b>23,812</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.610</b>	<b>23,812</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,191
519200 FICA CONTRIBUTION								1,357
519300 HEALTH INSURANCE CONTRIBUTION								2,929
519400 LIFE INSURANCE CONTRIBUTION								24
	<b>SUBTOTAL BENEFITS</b>							<b>5,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,313</b>
	<b>COST OBJECT TOTAL</b>							<b>29,313</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Entomology (25-6338-0333001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
You, Jinsheng	Rsch Asst Professor	00033631	095146	12			1.000	57,364
Hubbard, Kenneth G	Professor	00047009	095150	12			0.490	59,087
	SNR Teaching (21-6138-0001)		511000				0.150	17,870
	Nat Res Sci Research (21-6238-0001)		511000				0.100	11,913
	SNRS-Survey Extension (21-6338-0005)		511000				0.260	30,913
	<b>TOTAL Hubbard, Kenneth G</b>						<b>1.00</b>	<b>119,783</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.490</b>	<b>116,451</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.490</b>	<b>116,451</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	53,650
	Nat Res Sci Research (21-6238-0001)		513000				0.150	9,468
	<b>TOTAL Sorensen, William D</b>						<b>1.00</b>	<b>63,118</b>
Umphlett, Natalie A	Regional Climatolgist	00047221	362300	12			1.000	40,150
Roebke, Glen T	Specialist Weather Monitoring	00047026	363300	12	2080	22.871	1.000	47,572
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.850</b>	<b>141,372</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hanneman, Shellie J	Office Asst	00047032	241409	12	2080	12.425	1.000	25,844
	<b>SUBTOTAL NONFACULTY</b>						<b>3.850</b>	<b>167,216</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.340</b>	<b>283,667</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,183
519200 FICA CONTRIBUTION								16,169
519300 HEALTH INSURANCE CONTRIBUTION								34,891
519400 LIFE INSURANCE CONTRIBUTION								284
	<b>SUBTOTAL BENEFITS</b>							<b>65,527</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>349,194</b>
	<b>COST OBJECT TOTAL</b>							<b>349,194</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** CT Family Programming (25-6340-0091210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burson, Maureen H	Extension Educator	00041651	095336	12			0.800	63,513
							<b>0.800</b>	<b>63,513</b>
<b>SUBTOTAL FACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>63,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,176
519200 FICA CONTRIBUTION								3,620
519300 HEALTH INSURANCE CONTRIBUTION								7,812
519400 LIFE INSURANCE CONTRIBUTION								64
<b>SUBTOTAL BENEFITS</b>								<b>14,672</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,185</b>
<b>COST OBJECT TOTAL</b>								<b>78,185</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (25-6341-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heemstra, Jill M	Assoc Exten Educator	00042195	095337	12			1.000	48,819
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>48,819</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,819</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,441
519200 FICA CONTRIBUTION								2,783
519300 HEALTH INSURANCE CONTRIBUTION								6,005
519400 LIFE INSURANCE CONTRIBUTION								49
<b>SUBTOTAL BENEFITS</b>								<b>11,278</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>60,097</b>
<b>COST OBJECT TOTAL</b>								<b>60,097</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (25-6343-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stone, Gary L	Asst Exten Educator	00043428	095338	12			1.000	39,578
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>39,578</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Penrose, Peggy L	GIS Assoc	00043491	362500	12	2080	15.422	1.000	32,077
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>32,077</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>71,655</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,583
519200 FICA CONTRIBUTION								4,084
519300 HEALTH INSURANCE CONTRIBUTION								8,814
519400 LIFE INSURANCE CONTRIBUTION								72
	<b>SUBTOTAL BENEFITS</b>							<b>16,553</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,208</b>
	<b>COST OBJECT TOTAL</b>							<b>88,208</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** NE Environmental Trust Odor Footprint To (26-6321-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Powers, Crystal A	Exten Engineer	00036403	263300	12			0.500	22,800	
	Biological Systems Eng (26-6321-0156001)		513000				0.500	22,800	
	<b>TOTAL Powers, Crystal A</b>						<b>1.00</b>	<b>45,600</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>22,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>22,800</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								821	
519200 FICA CONTRIBUTION								1,208	
519300 HEALTH INSURANCE CONTRIBUTION								2,303	
519400 LIFE INSURANCE CONTRIBUTION								23	
	<b>SUBTOTAL BENEFITS</b>								<b>4,355</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>27,155</b>
	<b>COST OBJECT TOTAL</b>								<b>27,155</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (26-6321-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gross, Jason	Coordinator	00044069	263300	12			1.000	38,892
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>38,892</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,892</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								2,061
519300 HEALTH INSURANCE CONTRIBUTION								3,928
519400 LIFE INSURANCE CONTRIBUTION								39
<b>SUBTOTAL BENEFITS</b>								<b>7,428</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,320</b>
<b>COST OBJECT TOTAL</b>								<b>46,320</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (26-6321-0137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hawkey, Stacey A	Extension Engineer	00036424	263300	12			0.750	40,907
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>40,907</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>40,907</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,473
519200 FICA CONTRIBUTION								2,168
519300 HEALTH INSURANCE CONTRIBUTION								4,132
519400 LIFE INSURANCE CONTRIBUTION								41
<b>SUBTOTAL BENEFITS</b>								<b>7,814</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,721</b>
<b>COST OBJECT TOTAL</b>								<b>48,721</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (26-6321-0156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Powers, Crystal A	Exten Engineer	00036403	263300	12			0.500	22,800	
	NE Environmental Trust Odor Footprint To (26-6321-0120001)		513000				0.500	22,800	
	<b>TOTAL Powers, Crystal A</b>						<b>1.00</b>	<b>45,600</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>22,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>22,800</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								821	
519200 FICA CONTRIBUTION								1,208	
519300 HEALTH INSURANCE CONTRIBUTION								2,303	
519400 LIFE INSURANCE CONTRIBUTION								23	
	<b>SUBTOTAL BENEFITS</b>								<b>4,355</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>27,155</b>
	<b>COST OBJECT TOTAL</b>								<b>27,155</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (26-6321-0169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Van Liew, Michael W	Hydrologic Computer Simulation Modeler	00036258	363306	12			1.000	60,000
							<b>1.000</b>	<b>60,000</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>60,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								3,180
519300 HEALTH INSURANCE CONTRIBUTION								6,060
519400 LIFE INSURANCE CONTRIBUTION								60
<b>SUBTOTAL BENEFITS</b>								<b>11,460</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>71,460</b>
<b>COST OBJECT TOTAL</b>								<b>71,460</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrends, Donna E	Asst Exten Educator	00044726	095338	12			0.680	27,405
	EFNEP Nutritional Sciences (25-6309-0004310)		511000				0.220	9,135
	<b>TOTAL Behrends, Donna E</b>						<b>0.90</b>	<b>36,540</b>
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.750	39,203
	EFNEP Nutritional Sciences (25-6309-0004310)		511000				0.250	13,068
	<b>TOTAL Fischer, Jean A</b>						<b>1.00</b>	<b>52,271</b>
Sehi, Natalie N	Asst Exten Educator	00044723	095338	12			0.300	12,180
	EFNEP Nutritional Sciences (25-6309-0004310)		511000				0.300	12,180
	<b>TOTAL Sehi, Natalie N</b>						<b>0.60</b>	<b>24,360</b>
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.170	16,018
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	22,557
	EFNEP Nutritional Sciences (25-6309-0004310)		511000				0.170	16,018
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	23,991
	<b>TOTAL Koszewski, Wanda M</b>						<b>0.84</b>	<b>78,584</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.900</b>	<b>94,806</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.900</b>	<b>94,806</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.900</b>	<b>94,806</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,413
	519200 FICA CONTRIBUTION							5,025
	519300 HEALTH INSURANCE CONTRIBUTION							9,575
	519400 LIFE INSURANCE CONTRIBUTION							95
	<b>SUBTOTAL BENEFITS</b>							<b>18,108</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,914</b>
	<b>COST OBJECT TOTAL</b>							<b>112,914</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Studley, Terri C	Extension Asst	00045597	262300	12			1.000	25,316
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								25
<b>SUBTOTAL BENEFITS</b>								<b>4,835</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,151</b>
<b>COST OBJECT TOTAL</b>								<b>30,151</b>

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aspen, Ranae L	Extension Asst	00044093	262300	12			1.000	27,260
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>27,260</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>27,260</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								981
519200 FICA CONTRIBUTION								1,445
519300 HEALTH INSURANCE CONTRIBUTION								2,753
519400 LIFE INSURANCE CONTRIBUTION								27
<b>SUBTOTAL BENEFITS</b>								<b>5,206</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,466</b>
<b>COST OBJECT TOTAL</b>								<b>32,466</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hansen, Susan A	Assoc Exten Educator	00041660	095337	12			0.500	28,026
	NERec-Extension Educators (21-6341-0002)		511000				0.500	28,027
	<b>TOTAL Hansen, Susan A</b>						<b>1.00</b>	<b>56,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>28,026</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>28,026</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,009
519200 FICA CONTRIBUTION								1,485
519300 HEALTH INSURANCE CONTRIBUTION								2,831
519400 LIFE INSURANCE CONTRIBUTION								28
	<b>SUBTOTAL BENEFITS</b>							<b>5,353</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,379</b>
	<b>COST OBJECT TOTAL</b>							<b>33,379</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sale, Brenda N	Assoc Exten Asst	00042227	262300	12			1.000	42,587
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,587</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,587</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,533
519200 FICA CONTRIBUTION								2,257
519300 HEALTH INSURANCE CONTRIBUTION								4,301
519400 LIFE INSURANCE CONTRIBUTION								43
<b>SUBTOTAL BENEFITS</b>								<b>8,134</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>50,721</b>
<b>COST OBJECT TOTAL</b>								<b>50,721</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Luck, Patricia M	Extension Asst	00042721	262300	12			1.000	28,315
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>28,315</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>28,315</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,019
519200 FICA CONTRIBUTION								1,501
519300 HEALTH INSURANCE CONTRIBUTION								2,860
519400 LIFE INSURANCE CONTRIBUTION								28
<b>SUBTOTAL BENEFITS</b>								<b>5,408</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,723</b>
<b>COST OBJECT TOTAL</b>								<b>33,723</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Extension Assoc	00041668	262300	00			1.000	33,373
							<b>1.000</b>	<b>33,373</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,373</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,201
519200 FICA CONTRIBUTION								1,769
519300 HEALTH INSURANCE CONTRIBUTION								3,371
519400 LIFE INSURANCE CONTRIBUTION								33
<b>SUBTOTAL BENEFITS</b>								<b>6,374</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,747</b>
<b>COST OBJECT TOTAL</b>								<b>39,747</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schneider-Miller, Carrie L	Assoc Exten Educator	00045807	095337	12			0.500	23,971
	EFNEP Douglas (25-6309-0004410)		511000				0.500	23,971
	<b>TOTAL Schneider-Miller, Carrie L</b>						<b>1.00</b>	<b>47,942</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>23,971</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Sarah A	Extension Asst	00044090	262300	12		13.138	0.500	13,664
Larkin, Lisa A	Extension Assoc	00041713	262300	12			1.000	35,198
Svoboda, Janae I	Extension Asst	00041677	262300	12			1.000	26,570
Wilken, Katherine M	Extension Asst	00045617	262300	12			1.000	26,531
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>101,963</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>101,963</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>125,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,534
519200 FICA CONTRIBUTION								6,674
519300 HEALTH INSURANCE CONTRIBUTION								12,719
519400 LIFE INSURANCE CONTRIBUTION								126
	<b>SUBTOTAL BENEFITS</b>							<b>24,053</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,987</b>
	<b>COST OBJECT TOTAL</b>							<b>149,987</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrera Fuentes, Sandra L	Exten Assoc	00044006	262300	12			1.000	29,386
Connot, Lisa A	Extension Asst	00045591	262300	12			0.050	1,327
	EFNEP Hall/Adams (25-6309-0004110)		513000				0.950	25,204
	<b>TOTAL Connot, Lisa A</b>						<b>1.00</b>	<b>26,531</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>30,713</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.050</b>	<b>30,713</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>30,713</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,106
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								3,102
519400 LIFE INSURANCE CONTRIBUTION								31
	<b>SUBTOTAL BENEFITS</b>							<b>5,867</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,580</b>
	<b>COST OBJECT TOTAL</b>							<b>36,580</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Remmenga, Kimberly A	Extension Asst	00041667	262300	12			1.000	28,065
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>28,065</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>28,065</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,010
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								2,835
519400 LIFE INSURANCE CONTRIBUTION								28
<b>SUBTOTAL BENEFITS</b>								<b>5,360</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,425</b>
<b>COST OBJECT TOTAL</b>								<b>33,425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Wobig, Karen B	Assoc Exten Educator	00041692	095337	12			0.500	25,761	
	EFNEP Lancaster (25-6309-0004210)		511000				0.500	25,761	
	<b>TOTAL Wobig, Karen B</b>						<b>1.00</b>	<b>51,522</b>	
	<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>25,761</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Abbott, Mary E	Extension Assoc	00042113	262300	12			1.000	36,259	
Meinke, Mardel K	Extension Assoc	00041719	262300	12			1.000	35,088	
Rida, Zainab	Extension Assoc	00041720	262300	12			1.000	34,469	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>105,816</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>105,816</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>131,577</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,736	
519200 FICA CONTRIBUTION								6,973	
519300 HEALTH INSURANCE CONTRIBUTION								13,289	
519400 LIFE INSURANCE CONTRIBUTION								132	
	<b>SUBTOTAL BENEFITS</b>								<b>25,130</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>156,707</b>
	<b>COST OBJECT TOTAL</b>								<b>156,707</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rankin, Nannette	Extension Asst	00042613	262300	12			1.000	26,520
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>26,520</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>26,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								955
519200 FICA CONTRIBUTION								1,406
519300 HEALTH INSURANCE CONTRIBUTION								2,679
519400 LIFE INSURANCE CONTRIBUTION								27
<b>SUBTOTAL BENEFITS</b>								<b>5,067</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,587</b>
<b>COST OBJECT TOTAL</b>								<b>31,587</b>



GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kroupa, Michelle R	Extension Assoc	00042229	262300	12			1.000	37,682
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,682</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,357
519200 FICA CONTRIBUTION								1,997
519300 HEALTH INSURANCE CONTRIBUTION								3,806
519400 LIFE INSURANCE CONTRIBUTION								38
<b>SUBTOTAL BENEFITS</b>								<b>7,198</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,880</b>
<b>COST OBJECT TOTAL</b>								<b>44,880</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Lauri L	Extension Asst	00042649	262300	12			1.000	27,870
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>27,870</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>27,870</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,003
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								2,815
519400 LIFE INSURANCE CONTRIBUTION								28
<b>SUBTOTAL BENEFITS</b>								<b>5,323</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,193</b>
<b>COST OBJECT TOTAL</b>								<b>33,193</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vyhnalek, Melinda R	Extension Asst	00044018	262300	12			1.000	25,684
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,684</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,684</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								925
519200 FICA CONTRIBUTION								1,361
519300 HEALTH INSURANCE CONTRIBUTION								2,594
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>4,906</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,590</b>
<b>COST OBJECT TOTAL</b>								<b>30,590</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elson, Lorinda A	Extension Asst	00042619	262300	12			1.000	29,225
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>29,225</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>29,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,052
519200 FICA CONTRIBUTION								1,549
519300 HEALTH INSURANCE CONTRIBUTION								2,952
519400 LIFE INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>								<b>5,582</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,807</b>
<b>COST OBJECT TOTAL</b>								<b>34,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science & Diet (26-6336-0067018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reich, Joyce E	Extension Assoc	00046493	262300	12			1.000	33,774
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,774</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,774</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,216
519200 FICA CONTRIBUTION								1,790
519300 HEALTH INSURANCE CONTRIBUTION								3,411
519400 LIFE INSURANCE CONTRIBUTION								34
<b>SUBTOTAL BENEFITS</b>								<b>6,451</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>40,225</b>
<b>COST OBJECT TOTAL</b>								<b>40,225</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR (26-6338-0436001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Major, Annabel L	Program Coord	00048556	262300	12			0.420	14,281
	SNR (26-6338-0455001)		513000				0.580	19,722
	<b>TOTAL Major, Annabel L</b>						<b>1.00</b>	<b>34,003</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>14,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>14,281</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								514
519200 FICA CONTRIBUTION								757
519300 HEALTH INSURANCE CONTRIBUTION								1,442
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>2,727</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,008</b>
	<b>COST OBJECT TOTAL</b>							<b>17,008</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** SNR (26-6338-0455001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lively, Brandy A	Extension Asst	00047186	262300	12			1.000	27,000
Major, Annabel L	Program Coord	00048556	262300	12			0.580	19,722
	SNR (26-6338-0436001)		513000				0.420	14,281
	<b>TOTAL Major, Annabel L</b>						<b>1.00</b>	<b>34,003</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.580</b>	<b>46,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.580</b>	<b>46,722</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.580</b>	<b>46,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,682
519200 FICA CONTRIBUTION								2,476
519300 HEALTH INSURANCE CONTRIBUTION								4,719
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>8,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,646</b>
	<b>COST OBJECT TOTAL</b>							<b>55,646</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Lincoln Housing Authority NEP in Lancast (26-6340-0029005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hulse, Emily A	Extension Asst	00041685	262300	12			0.500	13,265
	Extension Educators-Lancaster Cnty (27-6340-0002001)		513000				0.500	13,265
	<b>TOTAL Hulse, Emily A</b>						<b>1.00</b>	<b>26,530</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>13,265</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>13,265</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								703
519300 HEALTH INSURANCE CONTRIBUTION								1,340
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>2,534</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,799</b>
	<b>COST OBJECT TOTAL</b>							<b>15,799</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (26-6340-0111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaiser, Beth K	Coordinator Program	00041712	262300	12			1.000	31,458
Myer, Michele A	Extension Asst	00041621	262300	12			0.320	8,750
	SE RESEARCH & EXTENSION CENTER (26-6340-0154001)		513000				0.680	18,594
	<b>TOTAL Myer, Michele A</b>						<b>1.00</b>	<b>27,344</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.320</b>	<b>40,208</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.320</b>	<b>40,208</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.320</b>	<b>40,208</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								2,131
519300 HEALTH INSURANCE CONTRIBUTION								4,061
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>7,679</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,887</b>
	<b>COST OBJECT TOTAL</b>							<b>47,887</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (26-6340-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Myer, Michele A	Extension Asst	00041621	262300	12			0.680	18,594
	SE RESEARCH & EXTENSION CENTER (26-6340-0111001)		513000				0.320	8,750
	<b>TOTAL Myer, Michele A</b>						<b>1.00</b>	<b>27,344</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.680</b>	<b>18,594</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.680</b>	<b>18,594</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								985
519300 HEALTH INSURANCE CONTRIBUTION								1,878
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>3,551</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,145</b>
	<b>COST OBJECT TOTAL</b>							<b>22,145</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (26-6341-0084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilke, Rodney A	Extension Project Coordinator	00042180	262300	12			0.200	7,839
	Northeast R&E Center (26-6341-0087001)		513000				0.800	31,354
	<b>TOTAL Wilke, Rodney A</b>						<b>1.00</b>	<b>39,193</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>7,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>7,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								792
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,336</b>
	<b>COST OBJECT TOTAL</b>							<b>9,336</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (26-6341-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilke, Rodney A	Extension Project Coordinator	00042180	262300	12			0.800	31,354
	Northeast R&E Center (26-6341-0084001)		513000				0.200	7,839
	<b>TOTAL Wilke, Rodney A</b>						<b>1.00</b>	<b>39,193</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>31,354</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>31,354</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,129
519200 FICA CONTRIBUTION								1,662
519300 HEALTH INSURANCE CONTRIBUTION								3,167
519400 LIFE INSURANCE CONTRIBUTION								31
	<b>SUBTOTAL BENEFITS</b>							<b>5,989</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,343</b>
	<b>COST OBJECT TOTAL</b>							<b>37,343</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (26-6341-0099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grant, Lia B	Extension Asst	00042197	262300	12			1.000	25,316
Kurtenbach, Marla K	Extension Asst	00042144	262300	12			1.000	29,388
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>54,704</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>54,704</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>54,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,969
519200 FICA CONTRIBUTION								2,899
519300 HEALTH INSURANCE CONTRIBUTION								5,525
519400 LIFE INSURANCE CONTRIBUTION								55
	<b>SUBTOTAL BENEFITS</b>							<b>10,448</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,152</b>
	<b>COST OBJECT TOTAL</b>							<b>65,152</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (26-6341-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jarvi, Mary K	Office Assoc	00033615	242409	12		16.640	0.230	7,960
	Northeast Center (21-6241-0001)		514000				0.610	21,113
	Northeast Center (21-6341-0001)		514000				0.160	5,538
	<b>TOTAL Jarvi, Mary K</b>						<b>1.00</b>	<b>34,611</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.230</b>	<b>7,960</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>7,960</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								804
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,481</b>
	<b>COST OBJECT TOTAL</b>							<b>9,481</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** South Central Center (46)  
**COST OBJECT:** South Central Center (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	42,761	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,761</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,761</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,539	
519200 FICA CONTRIBUTION								2,266	
519300 HEALTH INSURANCE CONTRIBUTION								4,319	
519400 LIFE INSURANCE CONTRIBUTION								43	
	<b>SUBTOTAL BENEFITS</b>							<b>8,167</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,928</b>	
	<b>COST OBJECT TOTAL</b>							<b>50,928</b>	

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** Center for Applied Rural Innovation (26-6363-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Franklin, Tonia K	Coordinator Regional	00046804	262300	12		16.678	0.500	17,345
							<b>0.500</b>	<b>17,345</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>17,345</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								624
519200 FICA CONTRIBUTION								919
519300 HEALTH INSURANCE CONTRIBUTION								1,752
519400 LIFE INSURANCE CONTRIBUTION								17
<b>SUBTOTAL BENEFITS</b>								<b>3,312</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,657</b>
<b>COST OBJECT TOTAL</b>								<b>20,657</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** NE Local Tech Assist Prog (64)  
**COST OBJECT:** Tech Transfer Center (26-6364-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hyberger, Robert F	Program Coordinator	00034197	263300	12			1.000	48,611
Smith, Dennis R	Coordinator Sr Program	00034205	263300	12			1.000	53,954
Neary, Donald M	Training Program Coord	00034200	263307	08			1.000	48,484
Cady, Daniel R	Director	00034195	264300	12			1.000	74,702
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>225,751</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stevens, Mary E	Admin Support Assoc	00034201	242400	12	2080	17.867	1.000	37,163
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>262,914</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>262,914</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,465
519200 FICA CONTRIBUTION								13,934
519300 HEALTH INSURANCE CONTRIBUTION								26,554
519400 LIFE INSURANCE CONTRIBUTION								263
	<b>SUBTOTAL BENEFITS</b>							<b>50,216</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>313,130</b>
	<b>COST OBJECT TOTAL</b>							<b>313,130</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** E-Extension (65)  
**COST OBJECT:** Administration (26-6365-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Cotton, Dan C	Director	00034100	095081	12			1.000	162,819	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>162,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>162,819</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,861	
519200 FICA CONTRIBUTION								8,629	
519300 HEALTH INSURANCE CONTRIBUTION								16,445	
519400 LIFE INSURANCE CONTRIBUTION								163	
	<b>SUBTOTAL BENEFITS</b>								<b>31,098</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>193,917</b>
	<b>COST OBJECT TOTAL</b>								<b>193,917</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** AgLec (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hastings, Lindsay J	Director NE Human Res Inst	00036322	263300	12			1.000	47,429
							<b>1.000</b>	<b>47,429</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,429</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,707
519200 FICA CONTRIBUTION								2,514
519300 HEALTH INSURANCE CONTRIBUTION								4,790
519400 LIFE INSURANCE CONTRIBUTION								47
<b>SUBTOTAL BENEFITS</b>								<b>9,058</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,487</b>
<b>COST OBJECT TOTAL</b>								<b>56,487</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (27-6322-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Levine, Emily	Exten Technologist	00036803	262300	12		18.800	0.500	19,552
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>19,552</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>19,552</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								704
519200 FICA CONTRIBUTION								1,036
519300 HEALTH INSURANCE CONTRIBUTION								1,975
519400 LIFE INSURANCE CONTRIBUTION								20
<b>SUBTOTAL BENEFITS</b>								<b>3,735</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,287</b>
<b>COST OBJECT TOTAL</b>								<b>23,287</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrett, Tina N	Program Manager	00041681	262300	12			0.330	14,242
	Agricultural Economics (21-6324-0001)		513000				0.250	10,416
	AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)		513000				0.420	17,007
	<b>TOTAL Barrett, Tina N</b>						<b>1.00</b>	<b>41,665</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>14,242</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>14,242</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								513
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,438
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>2,720</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,962</b>
	<b>COST OBJECT TOTAL</b>							<b>16,962</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Plant Pathology (35)

**COST OBJECT:** Miscellaneous Donors Extension - Jackson (27-6335-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schleicher, Casey M	Exten Technologist	00040810	262300	12			1.000	30,000
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.500	16,074
	Plant Pathology (21-6235-0001)		513000				0.250	8,037
	Plant Pathology (21-6335-0001)		513000				0.250	8,037
	<b>TOTAL Behn, Jae</b>						<b>1.00</b>	<b>32,148</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>46,074</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Miller, Kim Y	Rsch Technician II	00040786	362501	12		12.195	0.500	12,683
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>58,757</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>58,757</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,115
	519200 FICA CONTRIBUTION							3,114
	519300 HEALTH INSURANCE CONTRIBUTION							5,934
	519400 LIFE INSURANCE CONTRIBUTION							59
	<b>SUBTOTAL BENEFITS</b>							<b>11,222</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,979</b>
	<b>COST OBJECT TOTAL</b>							<b>69,979</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Miscellaneous Donors (27-6335-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gustafson, Travis C	Exten Technologist	00040826	262300	12			1.000	32,189
TBA	Exten Technologist	00040762	262300	00			1.000	29,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>61,689</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>61,689</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>61,689</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,221
519200 FICA CONTRIBUTION								3,270
519300 HEALTH INSURANCE CONTRIBUTION								6,231
519400 LIFE INSURANCE CONTRIBUTION								62
	<b>SUBTOTAL BENEFITS</b>							<b>11,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,473</b>
	<b>COST OBJECT TOTAL</b>							<b>73,473</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Extension Educators-Lancaster Cnty (27-6340-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ogg, Barbara P	Exten Educator	00041718	095336	12			1.000	65,122
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>65,122</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cruickshank, Martha J	Assoc Exten Asst	00041641	262300	12			1.000	40,142
Frogge, Mary Jane	Extension Assoc	00041698	262300	12			1.000	38,332
Hulse, Emily A	Extension Asst	00041685	262300	12			0.500	13,265
	Lincoln Housing Authority NEP in Lancast (26-6340-0029005)		513000				0.500	13,265
<b>TOTAL Hulse, Emily A</b>							<b>1.00</b>	<b>26,530</b>
Karmazin, Deanna K	Extension Assoc	00045643	262300	12			1.000	42,915
Kulm, Tracy L	Extension Assoc	00041717	262300	12			1.000	44,804
Smith, David T	Exten Technologist	00041627	262300	12			1.000	41,289
Wies, James T	Extension Assoc	00041697	262300	12	2080	20.540	1.000	42,723
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.500</b>	<b>263,470</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Piening, Virginia M	Office Asst	00045602	241409	12	208	17.438	0.100	3,627
	EFNEP Lancaster (25-6309-0004210)		514000				0.600	21,762
<b>TOTAL Piening, Virginia M</b>							<b>0.70</b>	<b>25,389</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.600</b>	<b>267,097</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.600</b>	<b>332,219</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,959
519200 FICA CONTRIBUTION								17,607
519300 HEALTH INSURANCE CONTRIBUTION								33,554
519400 LIFE INSURANCE CONTRIBUTION								332
<b>SUBTOTAL BENEFITS</b>								<b>63,452</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>395,671</b>
<b>COST OBJECT TOTAL</b>								<b>395,671</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** Dodge Co 4-H Ag Society (27-6340-0056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poppe, Lisa M	Asst Exten Educator	00041597	095338	12			0.160	6,626
	SERec-Extension Educators (21-6340-0002)		511000				0.840	34,784
	<b>TOTAL Poppe, Lisa M</b>						<b>1.00</b>	<b>41,410</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.160</b>	<b>6,626</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>6,626</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							239
519200	FICA CONTRIBUTION							351
519300	HEALTH INSURANCE CONTRIBUTION							669
519400	LIFE INSURANCE CONTRIBUTION							7
	<b>SUBTOTAL BENEFITS</b>							<b>1,266</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,892</b>
	<b>COST OBJECT TOTAL</b>							<b>7,892</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** Extension Assistant - Nemaha County (27-6340-0066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nutsch-Fulton, Kristie L	Extension Asst	00041674	262300	12			1.000	25,316
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								25
<b>SUBTOTAL BENEFITS</b>								<b>4,835</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,151</b>
<b>COST OBJECT TOTAL</b>								<b>30,151</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** Kimmel Foundation Ext Tech Support Fund (27-6340-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hammond, Vaughn E	Extension Techonology Specialist	00041688	263300	12			1.000	45,334
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,334</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,334</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,632
519200 FICA CONTRIBUTION								2,403
519300 HEALTH INSURANCE CONTRIBUTION								4,579
519400 LIFE INSURANCE CONTRIBUTION								45
<b>SUBTOTAL BENEFITS</b>								<b>8,659</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,993</b>
<b>COST OBJECT TOTAL</b>								<b>53,993</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** Southeast Center (40)

**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (27-6340-0138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pohlmeier, Lyndsey A	Extension Asst	00045613	262300	12			0.200	5,124
	SERec-Extension Educators (21-6340-0002)		513000				0.800	20,497
	<b>TOTAL Pohlmeier, Lyndsey A</b>						<b>1.00</b>	<b>25,621</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>5,124</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>5,124</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								272
519300 HEALTH INSURANCE CONTRIBUTION								518
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>979</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,103</b>
	<b>COST OBJECT TOTAL</b>							<b>6,103</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Southeast Center (40)  
**COST OBJECT:** SE RESEARCH & EXTENSION CENTER (27-6340-0143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Melinda A	Extension Asst	00041609	262300	12			1.000	25,316
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								25
<b>SUBTOTAL BENEFITS</b>								<b>4,835</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,151</b>
<b>COST OBJECT TOTAL</b>								<b>30,151</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (27-6341-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loftis, Mary E	Extension Asst	00042210	262300	12			1.000	33,080
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,080</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,191
519200 FICA CONTRIBUTION								1,753
519300 HEALTH INSURANCE CONTRIBUTION								3,341
519400 LIFE INSURANCE CONTRIBUTION								33
<b>SUBTOTAL BENEFITS</b>								<b>6,318</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,398</b>
<b>COST OBJECT TOTAL</b>								<b>39,398</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (27-6341-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Leah M	Extension Asst	00041704	262300	12			1.000	25,316
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								25
<b>SUBTOTAL BENEFITS</b>								<b>4,835</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,151</b>
<b>COST OBJECT TOTAL</b>								<b>30,151</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast R&E Center (27-6341-0114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lubke, Megan M	Extension Asst	00042159	262300	12			1.000	25,316
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								25
<b>SUBTOTAL BENEFITS</b>								<b>4,835</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,151</b>
<b>COST OBJECT TOTAL</b>								<b>30,151</b>



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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** Extension Educators-Buffalo County (27-6342-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burda, Megan L	Extension Asst	00044074	262300	12			1.000	25,316
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								25
<b>SUBTOTAL BENEFITS</b>								<b>4,835</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,151</b>
<b>COST OBJECT TOTAL</b>								<b>30,151</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Research & Extension Center (27-6342-0095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dannehl, Linda	Extension Asst	00042698	262300	12			0.650	26,074
	WRec-Extension Educators (21-6342-0002)		513000				0.350	14,040
	<b>TOTAL Dannehl, Linda</b>						<b>1.00</b>	<b>40,114</b>
Williams, Tyler J	Extension Asst	00042611	262300	12			0.670	17,072
	West Central Research & Extension Center (27-6342-0099001)		513000				0.330	8,409
	<b>TOTAL Williams, Tyler J</b>						<b>1.00</b>	<b>25,481</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.320</b>	<b>43,146</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.320</b>	<b>43,146</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.320</b>	<b>43,146</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,554
519200 FICA CONTRIBUTION								2,287
519300 HEALTH INSURANCE CONTRIBUTION								4,357
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>8,241</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,387</b>
	<b>COST OBJECT TOTAL</b>							<b>51,387</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)

**DEPARTMENT:** West Central Center (42)

**COST OBJECT:** West Central Research & Extension Center (27-6342-0099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williams, Tyler J	Extension Asst	00042611	262300	12			0.330	8,409
	West Central Research & Extension Center (27-6342-0095001)		513000				0.670	17,072
	<b>TOTAL Williams, Tyler J</b>						<b>1.00</b>	<b>25,481</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>8,409</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>8,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								849
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,606</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,015</b>
	<b>COST OBJECT TOTAL</b>							<b>10,015</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Extension Educators - Sheridan County (27-6343-0048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Austin, Debra A	Extension Asst	00043493	262300	12			0.400	10,536
	PHRec-Extension Educators (21-6343-0002)		513000				0.600	15,804
	<b>TOTAL Austin, Debra A</b>						<b>1.00</b>	<b>26,340</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>10,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>10,536</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								558
519300 HEALTH INSURANCE CONTRIBUTION								1,064
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>2,012</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,548</b>
	<b>COST OBJECT TOTAL</b>							<b>12,548</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Extension Educators Kimball Banner Count (27-6343-0095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeMasters, Chanda M	Extension Asst	00043487	262300	12		12.171	0.250	6,329
	Extension Educators Cheyenne County (27-6343-0096001)		513000				0.250	6,329
	<b>TOTAL DeMasters, Chanda M</b>						<b>0.50</b>	<b>12,658</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>6,329</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>6,329</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,208</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,537</b>
	<b>COST OBJECT TOTAL</b>							<b>7,537</b>

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**SUB PROGRAM:** Cooperative Extension Service (63)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Extension Educators Cheyenne County (27-6343-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
DeMasters, Chanda M	Extension Asst	00043487	262300	12		12.171	0.250	6,329	
	Extension Educators Kimball Banner Count (27-6343-0095001)		513000				0.250	6,329	
	<b>TOTAL DeMasters, Chanda M</b>						<b>0.50</b>	<b>12,658</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>6,329</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>6,329</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								228	
519200 FICA CONTRIBUTION								335	
519300 HEALTH INSURANCE CONTRIBUTION								639	
519400 LIFE INSURANCE CONTRIBUTION								6	
	<b>SUBTOTAL BENEFITS</b>								<b>1,208</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>7,537</b>
	<b>COST OBJECT TOTAL</b>								<b>7,537</b>

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**SUB PROGRAM:** Conservation and Survey Division (64)

**DEPARTMENT:** Conservation & Survey (45)

**COST OBJECT:** NE Military Dept Geographic Info (26-6445-0068008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robbins, Cullen R	GIS Spec	00034495	363300	12			1.000	41,127
							<b>1.000</b>	<b>41,127</b>
							<b>1.000</b>	<b>41,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,481
519200 FICA CONTRIBUTION								2,180
519300 HEALTH INSURANCE CONTRIBUTION								4,154
519400 LIFE INSURANCE CONTRIBUTION								41
							<b>7,856</b>	<b>7,856</b>
							<b>48,983</b>	<b>48,983</b>
							<b>48,983</b>	<b>48,983</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Adams, Dennis M	Forester	00047057	095406	12			0.700	60,069
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	25,744
	<b>TOTAL Adams, Dennis M</b>						<b>1.00</b>	<b>85,813</b>
Harrell, Mark O	Forester	00047048	095406	12			1.000	98,602
Karloff, Steve L	Forester	00047099	095406	12			1.000	57,066
Nickerson, H Doak	Forester	00047054	095406	12			1.000	74,332
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	78,753
TBA	Forester	00047058	095406	00			1.000	69,923
Westover, Donald E	Forester	00047075	095406	12			1.000	83,909
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	70,895
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	61,170
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.700</b>	<b>654,719</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.700</b>	<b>654,719</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Josiah, Scott J	Director	00047037	095082	12			1.000	113,401
Josiah, Scott J	Director	00047037	095082	12			0.000	12,599
	<b>TOTAL Josiah, Scott J</b>						<b>1.00</b>	<b>126,000</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>126,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andelt, Jeanne L	Admin Coordinator	00047068	243300	12			1.000	59,957
Yahnke, Jessica A	Specialist Forest Fuel Management	00046875	263301	12			1.000	34,070
Erdkamp, Rebecca J	Communications Specialist	00047056	343309	12			0.390	15,003
	RREA Forestry (25-6338-0004210)		513000				0.610	23,812
	<b>TOTAL Erdkamp, Rebecca J</b>						<b>1.00</b>	<b>38,815</b>
Pabst, Troy A	Forestry Properties Mgr	00046856	363300	12			1.000	43,019
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.390</b>	<b>152,049</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	4,318
Lineberry, Sandra E	Office Assoc	00047067	242409	12	2080	18.117	1.000	37,683
Paff, Jean J	Office Assoc	00047126	242409	12	2080	11.880	1.000	24,711
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	624	17.662	0.300	11,021



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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		514000				0.060	2,208
	Nat Res Sci Research (21-6238-0001)		514000				0.340	12,487
	SNRS-Survey Extension (21-6338-0005)		514000				0.300	11,021
	<b>TOTAL Hutchison, Gregg R</b>						<b>1.00</b>	<b>36,737</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.550</b>	<b>77,733</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.940</b>	<b>355,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.640</b>	<b>1,010,501</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,778
519200 FICA CONTRIBUTION								63,661
519300 HEALTH INSURANCE CONTRIBUTION								109,134
519400 LIFE INSURANCE CONTRIBUTION								1,010
	<b>SUBTOTAL BENEFITS</b>							<b>248,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,259,084</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								264,830
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>264,830</b>
	<b>COST OBJECT TOTAL</b>							<b>1,523,914</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,000</b>
<b>COST OBJECT TOTAL</b>								<b>18,000</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	17.134	0.500	17,819
	FS Cooperative Forestry Programs (25-6553-0001001)		514000				0.500	17,819
	<b>TOTAL Liberator, Joseph F</b>						<b>1.00</b>	<b>35,638</b>
McWilliams, Michael P	Mechanic Lead	00047060	272601	12	1040	16.160	0.500	16,806
	FS Cooperative Forestry Programs (25-6553-0001001)		514000				0.500	16,806
	<b>TOTAL McWilliams, Michael P</b>						<b>1.00</b>	<b>33,612</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>34,625</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>34,625</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>34,625</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,904
519200 FICA CONTRIBUTION								2,216
519300 HEALTH INSURANCE CONTRIBUTION								5,332
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>9,487</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,112</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>74,112</b>



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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lodes, Richard J	Forester	00047064	095406	12			0.520	34,110
	Lower Platte South Nrd (26-6553-0001001)		511000				0.480	31,486
	<b>TOTAL Lodes, Richard J</b>						<b>1.00</b>	<b>65,596</b>
Allison, Rachel F	Assoc Forester	00047091	095408	12			1.000	56,553
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.600	36,711
	Lower Loup Nrd (26-6553-0002001)		511000				0.400	24,473
	<b>TOTAL Woollen, Richard L</b>						<b>1.00</b>	<b>61,184</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.120</b>	<b>127,374</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.120</b>	<b>127,374</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kelling, Jessica L	ReTree Coordinator	00047087	262300	12			1.000	33,000
McCoy, Casey L	Manager Wildland Fire Training	00047226	263300	12			1.000	40,942
Teixeira II, George J	Manager	00047046	263300	12			1.000	40,412
Vogltance, Robert E	Manager	00047050	263300	12			1.000	59,718
Jordening, Georgette A	Specialist Conservation Forestry	00046874	263301	12			0.250	8,433
	NE FOREST SERVICE (25-6553-0026001)		513000				0.750	25,299
	<b>TOTAL Jordening, Georgette A</b>						<b>1.00</b>	<b>33,732</b>
Overstreet, John C	Specialist Fire	00048543	263301	12			1.000	45,936
Seaton, Jay K	Specialist Conservation Forestry	00046877	263301	12			0.250	8,944
	NE FOREST SERVICE (25-6553-0026001)		513000				0.750	26,833
	<b>TOTAL Seaton, Jay K</b>						<b>1.00</b>	<b>35,777</b>
Severe, Jason R	Specialist Conservation Forestry	00046871	263301	12			0.250	9,624
	NE FOREST SERVICE (25-6553-0026001)		513000				0.750	28,873
	<b>TOTAL Severe, Jason R</b>						<b>1.00</b>	<b>38,497</b>
Stepanek, Laurie J	Forest Health Management Asst	00047096	263301	12			1.000	43,800
Sieber, Lewis R	Manager Fire Equipment	00047062	273300	12			1.000	44,070
Stansberry, Joseph C	GIS Spec	00047092	363300	12			1.000	34,070
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.750</b>	<b>368,949</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	17.134	0.500	17,819
	Nebr Forest Service Fire Shop (23-6553-0002)		514000				0.500	17,819
	<b>TOTAL Liberator, Joseph F</b>						<b>1.00</b>	<b>35,638</b>
McWilliams, Michael P	Mechanic Lead	00047060	272601	12	1040	16.160	0.500	16,806

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nebr Forest Service Fire Shop (23-6553-0002)		514000				0.500	16,806
	<b>TOTAL McWilliams, Michael P</b>						<b>1.00</b>	<b>33,612</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>34,625</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.750</b>	<b>403,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.870</b>	<b>530,948</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,547
519200 FICA CONTRIBUTION								30,264
519300 HEALTH INSURANCE CONTRIBUTION								65,307
519400 LIFE INSURANCE CONTRIBUTION								531
	<b>SUBTOTAL BENEFITS</b>							<b>122,649</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>653,597</b>
	<b>COST OBJECT TOTAL</b>							<b>653,597</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** NE FOREST SERVICE (25-6553-0026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Jordening, Georgette A	Specialist Conservation Forestry	00046874	263301	12			0.750	25,299	
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.250	8,433	
	<b>TOTAL Jordening, Georgette A</b>							<b>1.00</b>	<b>33,732</b>
Seaton, Jay K	Specialist Conservation Forestry	00046877	263301	12			0.750	26,833	
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.250	8,944	
	<b>TOTAL Seaton, Jay K</b>							<b>1.00</b>	<b>35,777</b>
Severe, Jason R	Specialist Conservation Forestry	00046871	263301	12			0.750	28,873	
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.250	9,624	
	<b>TOTAL Severe, Jason R</b>							<b>1.00</b>	<b>38,497</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.250</b>	<b>81,005</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>81,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.250</b>	<b>81,005</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,050	
519200 FICA CONTRIBUTION								4,617	
519300 HEALTH INSURANCE CONTRIBUTION								9,964	
519400 LIFE INSURANCE CONTRIBUTION								81	
	<b>SUBTOTAL BENEFITS</b>								<b>18,712</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>99,717</b>
	<b>COST OBJECT TOTAL</b>								<b>99,717</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lodes, Richard J	Forester	00047064	095406	12			0.480	31,486
	FS Cooperative Forestry Programs (25-6553-0001001)		511000				0.520	34,110
	<b>TOTAL Lodes, Richard J</b>						<b>1.00</b>	<b>65,596</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.480</b>	<b>31,486</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>31,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,134
519200 FICA CONTRIBUTION								1,669
519300 HEALTH INSURANCE CONTRIBUTION								3,180
519400 LIFE INSURANCE CONTRIBUTION								31
	<b>SUBTOTAL BENEFITS</b>							<b>6,014</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,500</b>
	<b>COST OBJECT TOTAL</b>							<b>37,500</b>

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**SUB PROGRAM:** Nebraska Forest Service (65)  
**DEPARTMENT:** Nebraska Forest Service (53)  
**COST OBJECT:** Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.400	24,473
	FS Cooperative Forestry Programs (25-6553-0001001)		511000				0.600	36,711
	<b>TOTAL Woollen, Richard L</b>						<b>1.00</b>	<b>61,184</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>24,473</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>24,473</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								881
519200 FICA CONTRIBUTION								1,297
519300 HEALTH INSURANCE CONTRIBUTION								2,472
519400 LIFE INSURANCE CONTRIBUTION								24
	<b>SUBTOTAL BENEFITS</b>							<b>4,674</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,147</b>
	<b>COST OBJECT TOTAL</b>							<b>29,147</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Owens, John C	Vice Chancellor	00034000	095012	12			1.000	220,892
Owens, John C	Vice Chancellor	00034000	095012	12			0.000	22,088
	Harlan Vice Chancellor-Owens; John (27-6601-0001002)		512100				0.000	15,000
	<b>TOTAL Owens, John C</b>						<b>1.00</b>	<b>257,980</b>
Fritz, Susan M	Assoc Vice Chancellor	00034025	095101	12			1.000	157,353
Fritz, Susan M	Assoc Vice Chancellor	00034025	095101	12			0.000	17,484
	<b>TOTAL Fritz, Susan M</b>						<b>1.00</b>	<b>174,837</b>
Moeller, Alan R	Asst Vice Chancellor	00039830	095111	12			1.000	170,380
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>588,197</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Means, Janet M	Specialist Administrative	00034001	242300	12	2080	22.662	1.000	47,136
Arnold, Linda M	Admin Assoc	00034024	242402	12	2080	29.126	1.000	60,583
Shull, Barry	Director Facilities	00034255	273307	12			1.000	79,884
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>187,603</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holland, Mildred L	Admin Support Assoc	00034002	242400	12	2080	26.666	1.000	55,465
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>831,265</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>831,265</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								61,514
519200 FICA CONTRIBUTION								52,369
519300 HEALTH INSURANCE CONTRIBUTION								89,776
519400 LIFE INSURANCE CONTRIBUTION								831
	<b>SUBTOTAL BENEFITS</b>							<b>204,490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,035,755</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,929</b>
	<b>COST OBJECT TOTAL</b>							<b>1,074,684</b>

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SUB PROGRAM: Other IANR (66)  
DEPARTMENT: VC IANR (01)  
COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	3,821
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>3,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,821</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							283
519200	FICA CONTRIBUTION							241
519300	HEALTH INSURANCE CONTRIBUTION							413
519400	LIFE INSURANCE CONTRIBUTION							4
	<b>SUBTOTAL BENEFITS</b>							<b>941</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,762</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,374
526601	DAS ACCOUNTING CHARGES							62,213
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,587</b>
	<b>COST OBJECT TOTAL</b>							<b>76,349</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,150</b>
	<b>COST OBJECT TOTAL</b>							<b>8,150</b>



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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							29,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,000</b>
	<b>COST OBJECT TOTAL</b>							<b>29,000</b>

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SUB PROGRAM: Other IANR (66)  
DEPARTMENT: VC IANR (01)  
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanna, Milford A	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	Biological Systems Engineering (21-6221-0001)		511000				0.550	89,736
	Food Science & Technology Research (21-6231-0001)		511000				0.200	32,633
	Morrison College Professor-Hanna (27-6131-0001001)		511000				0.000	5,000
	Industrial Ag Products Center (21-6248-0001)		512000				0.250	40,790
	Industrial Ag Products Center (21-6248-0001)		512000				0.000	4,461
	<b>TOTAL Hanna, Milford A</b>						<b>1.00</b>	<b>177,620</b>
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Agricultural Economics Teaching (21-6124-0001)		511000				1.000	133,924
	Harlan College Professor -Hanson (27-6124-0001001)		511000				0.000	5,000
	<b>TOTAL Hanson, Ronald J</b>						<b>1.00</b>	<b>146,424</b>
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	5,000
TBA	Coll Prfsp/Sunkist/Fiesta	00037056	095132	00			0.000	5,000
TBA	Coll Prfsp/Kermit Wagner	00038292	095132	00			0.000	2,500
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	Plant Pathology (21-6235-0001)		511000				0.900	174,062
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	19,324
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	<b>TOTAL Van Etten, James L</b>						<b>1.00</b>	<b>208,386</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>30,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>30,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,220
519200 FICA CONTRIBUTION								1,891
519300 HEALTH INSURANCE CONTRIBUTION								3,240
519400 LIFE INSURANCE CONTRIBUTION								31
	<b>SUBTOTAL BENEFITS</b>							<b>7,382</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,382</b>
	<b>COST OBJECT TOTAL</b>							<b>37,382</b>

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SUB PROGRAM: Other IANR (66)  
DEPARTMENT: VC IANR (01)  
COST OBJECT: IANR VC-Action Plan (21-6601-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
ACTION PLAN	Faculty Pool	00034007	090011	00			0.400	45,000
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,330
519200 FICA CONTRIBUTION								2,835
519300 HEALTH INSURANCE CONTRIBUTION								4,860
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>11,070</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,070</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,000</b>
	<b>COST OBJECT TOTAL</b>							<b>136,070</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,270
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,270</b>
	<b>COST OBJECT TOTAL</b>							<b>10,270</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** VC IANR (01)  
**COST OBJECT:** IANR VC-Publications (21-6601-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,100</b>
	<b>COST OBJECT TOTAL</b>							<b>16,100</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,232,441
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,232,441</b>
	<b>COST OBJECT TOTAL</b>							<b>1,232,441</b>



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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								475,396
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>475,396</b>
	<b>COST OBJECT TOTAL</b>							<b>475,396</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR Prof Development Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								117,404
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>117,404</b>
	<b>COST OBJECT TOTAL</b>							<b>117,404</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Workers/Unemployment Comp (14)  
**COST OBJECT:** Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,144
519200	FICA CONTRIBUTION							974
519300	HEALTH INSURANCE CONTRIBUTION							1,670
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							387,725
	<b>SUBTOTAL BENEFITS</b>							<b>391,528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>391,528</b>
	<b>COST OBJECT TOTAL</b>							<b>391,528</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Finance & Personnel (16)  
**COST OBJECT:** IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gellatly, Rene K	Specialist Project	00040984	242300	12			1.000	24,020
Johnson, Kimberly Sue	Budget Analyst	00039820	242302	12	2080	20.332	1.000	42,291
Dezort-Lenters, Trisha L	Coordinator Personnel	00039813	243300	12			1.000	45,108
Smejdir, Lynne C	Financial Coordinator	00039824	243300	12			1.000	55,068
Giesecking, Kimberly D	Financial Specialist	00039827	243321	12		18.750	1.000	39,000
Shannon Jr, Dennis P	Financial Specialist	00039821	243321	12	2080	20.042	1.000	41,687
Smith, Patricia L	Payroll/Pers Coordinator	00039828	243328	12			1.000	78,694
Bassford, Jeffrey T	Business Officer	00039822	244302	12			1.000	89,398
Areman, Bryan E	Budget Officer	00039823	244306	12			1.000	79,369
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>494,635</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wagner, Nancy M	Payroll Generalist	00039829	242400	12		22.891	1.000	47,613
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039832	095500	00			0.230	8,583
	<b>SUBTOTAL NONFACULTY</b>						<b>10.230</b>	<b>550,831</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.230</b>	<b>550,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,761
519200 FICA CONTRIBUTION								34,703
519300 HEALTH INSURANCE CONTRIBUTION								737,737
519400 LIFE INSURANCE CONTRIBUTION								551
	<b>SUBTOTAL BENEFITS</b>							<b>813,752</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,364,583</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,243
540000 TRAVEL EXPENSE								1,339
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,582</b>
	<b>COST OBJECT TOTAL</b>							<b>1,374,165</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** IANR Bus Off-Filley Hall/Food Ind (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Butler, Terri M	Financial Assoc	00036358	242300	12	2080	16.823	1.000	34,992
Weixelman, Sara E	Personnel Generalist	00046851	242300	12			1.000	38,182
Madsen, Lauren L	Business Manager	00040037	243312	12			1.000	62,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>135,674</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ahrens, Tina R	Personnel Assoc	00041112	242400	12		13.620	1.000	28,329
UNF AHRENS	Personnel Assoc	00041112	242400	00		13.620	-1.000	-28,329
Carson, Ella M	Accounting Assoc	00036499	242401	12	2080	14.092	1.000	29,311
Harris, Belva J	Accounting Assoc	00039834	242401	12	2080	15.651	1.000	32,554
UNF VANCE	Accounting Assoc	00040067	242401	00	2080	-13.198	-1.000	-27,451
Vance, Robyn M	Accounting Assoc	00040067	242401	12	2080	13.198	1.000	27,451
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>61,865</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>197,539</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>197,539</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,619
519200 FICA CONTRIBUTION								12,445
519300 HEALTH INSURANCE CONTRIBUTION								21,334
519400 LIFE INSURANCE CONTRIBUTION								198
<b>SUBTOTAL BENEFITS</b>								<b>48,596</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>246,135</b>
<b>COST OBJECT TOTAL</b>								<b>246,135</b>

GENERAL OPERATING BUDGET  
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bacon, Sherrie D	Financial Assoc	00047206	242300	12		16.587	1.000	34,500
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	44,811
UNF BACON	Financial Assoc	00047206	242300	00		16.587	-1.000	-34,500
Schluckebier, Jeralyn R	Financial Specialist	00034701	243300	12			1.000	42,000
UNF SCHLUCKEBIER	Financial Specialist	00034701	243300	00			-1.000	-42,000
Cartwright, Carol A	Business Manager	00047090	243312	12			1.000	71,009
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>115,820</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Paxton, Connie J	Admin Support Assoc	00047102	242400	12	2080	16.725	1.000	34,789
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12	2080	14.865	1.000	30,918
Erickson, Lois J	Accounting Assoc	00047012	242401	12	2080	17.407	1.000	36,206
Stuckenschmidt, Julie A	Accounting Assoc	00047199	242401	12	2080	16.817	1.000	34,979
Foster, Mari Lynn	Payroll Assoc	00034468	242409	12	2080	14.036	1.000	29,194
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>166,086</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
				00			0.000	-29,053
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>252,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>252,853</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,712
519200 FICA CONTRIBUTION								15,931
519300 HEALTH INSURANCE CONTRIBUTION								27,309
519400 LIFE INSURANCE CONTRIBUTION								253
	<b>SUBTOTAL BENEFITS</b>							<b>62,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>315,058</b>
	<b>COST OBJECT TOTAL</b>							<b>315,058</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	37,146	
Loseke, Teresa J	Financial Assoc	00042136	242300	12	2080	18.789	1.000	39,081	
Yeggy, Rita C	Financial Assoc	00039241	242300	12		16.853	1.000	35,054	
UNF WIEST	Computer Support Assoc	00042139	302310	00	2080	-16.160	0.000	-33,613	
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12	2080	16.160	1.000	33,613	
Mitchell, Lawrence L	Manager Computing	00042135	303303	12			1.000	48,041	
UNF MITCHELL	Manager Computing	00042135	303303	00			0.000	-48,041	
Hilske, Amy L	Rsch Mgr Plant Sci	00042138	363300	12			1.000	46,006	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>157,287</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Cunnings, Marilyn L	Office Asst	00033606	241409	12	520	11.763	0.250	6,117	
	Cnt Biological Chemistry (21-0515-0001)		514000				0.500	12,235	
	Biochemistry (21-6230-0001)		514000				0.250	6,117	
	<b>TOTAL Cunnings, Marilyn L</b>							<b>1.00</b>	<b>24,469</b>
UNF CUNNINGS	Office Asst	00033606	241409	00	520	-11.763	-0.250	-6,117	
Barrera, Lesley A	Supply Control Asst	00042134	321703	12	2080	12.572	1.000	26,151	
UNF BARRERA	Supply Control Asst	00042134	321703	00	2080	-12.572	-1.000	-26,151	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>157,287</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>157,287</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								11,639	
519200 FICA CONTRIBUTION								9,909	
519300 HEALTH INSURANCE CONTRIBUTION								16,988	
519400 LIFE INSURANCE CONTRIBUTION								158	
	<b>SUBTOTAL BENEFITS</b>								<b>38,694</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>195,981</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								25,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
	<b>COST OBJECT TOTAL</b>								<b>220,981</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** ASSIST Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hostetler, Judith	Financial Assoc	00042128	242300	12	2080	17.978	1.000	37,394
Randall, Karen M	Personnel Generalist	00039831	242300	12			1.000	36,906
Urban, Ruby A	Asst Director	00044458	244300	12			1.000	72,792
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>147,092</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hastings, Lisa L	Accounting Assoc	00039817	242401	12	2080	14.406	1.000	29,965
Sheary, Cheryl L	Accounting Assoc	00044489	242401	12	2080	15.619	1.000	32,488
TBA	Accounting Assoc	00035373	242401	00		15.848	1.000	32,964
UNF HASTINGS	Accounting Assoc	00039817	242401	00	874	-14.406	-0.200	-12,591
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.800</b>	<b>82,826</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.800</b>	<b>229,918</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.800</b>	<b>229,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,014
519200 FICA CONTRIBUTION								14,485
519300 HEALTH INSURANCE CONTRIBUTION								24,832
519400 LIFE INSURANCE CONTRIBUTION								231
<b>SUBTOTAL BENEFITS</b>								<b>56,562</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>286,480</b>
<b>COST OBJECT TOTAL</b>								<b>286,480</b>



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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Business Offices (17)  
**COST OBJECT:** ABE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Financial Assoc	00039605	242300	00		16.418	1.000	34,149
<b>514000 CLER/TECH/SERV WAGES</b>								
Albrecht, Roxann R	Admin Support Assoc	00041020	242400	12	2080	20.329	1.000	42,284
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>76,433</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>76,433</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,656
519200 FICA CONTRIBUTION								4,815
519300 HEALTH INSURANCE CONTRIBUTION								8,255
519400 LIFE INSURANCE CONTRIBUTION								76
<b>SUBTOTAL BENEFITS</b>								<b>18,802</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>95,235</b>
<b>COST OBJECT TOTAL</b>								<b>95,235</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Center for Leadership Dev (33)  
**COST OBJECT:** Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hejny, Terence A	Director	00036328	095081	12			1.000	100,668
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>100,668</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>100,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,449
519200 FICA CONTRIBUTION								6,342
519300 HEALTH INSURANCE CONTRIBUTION								10,872
519400 LIFE INSURANCE CONTRIBUTION								101
<b>SUBTOTAL BENEFITS</b>								<b>24,764</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>125,432</b>
<b>COST OBJECT TOTAL</b>								<b>125,432</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ogden, Gail	Communications Assoc	00036375	263300	12		18.096	0.200	7,528
	Biological Systems Engineering (21-6121-0001)		513000				0.500	18,820
	Biological Systems Engineering (21-6321-0001)		513000				0.300	11,292
	<b>TOTAL Ogden, Gail</b>						<b>1.00</b>	<b>37,640</b>
White Jr, Robert A	Tech Support Technician	00035423	302310	12		18.269	1.000	38,000
Schroeder, Diane R	Computer Systems Support Specialist	00035344	303300	12			0.500	25,593
	Northeast Center (21-6341-0001)		513000				0.500	25,593
	<b>TOTAL Schroeder, Diane R</b>						<b>1.00</b>	<b>51,186</b>
TBA	Senior System Administrator	00035417	303300	00			1.000	60,255
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.500	27,496
	West Central Rsch (21-6242-0001)		513000				0.250	13,749
	West Central Center (21-6342-0001)		513000				0.250	13,748
	<b>TOTAL Fox, Catherine A</b>						<b>1.00</b>	<b>54,993</b>
TBA	Specialist Technology Support	00042131	303303	00			1.000	24,341
TBA	Computer Specialist Systems Support	00043512	303303	00			1.000	22,409
Ress, Steven W	Specialist	00034708	343309	12			0.200	11,753
	Water Center Research (21-6254-0001)		513000				0.800	47,010
	<b>TOTAL Ress, Steven W</b>						<b>1.00</b>	<b>58,763</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.400</b>	<b>217,375</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.400</b>	<b>217,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.400</b>	<b>217,375</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,085
519200 FICA CONTRIBUTION								13,694
519300 HEALTH INSURANCE CONTRIBUTION								23,477
519400 LIFE INSURANCE CONTRIBUTION								217
	<b>SUBTOTAL BENEFITS</b>							<b>53,473</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>270,848</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								728,499
540000 TRAVEL EXPENSE								7,941
550000 CAPITAL OUTLAY								9,726
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>746,166</b>
	<b>COST OBJECT TOTAL</b>							<b>1,017,014</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED-Program Services (21-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.100	3,642
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,011
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,383
	Agricultural Economics (21-6324-0001)		513000				0.340	12,383
	<b>TOTAL Dolberg, Darin A</b>						<b>1.00</b>	<b>36,419</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD TEACHING ASST	Graduate Teaching Asst	00039533	095133	00			0.250	9,366
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>13,008</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>13,008</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								1,405
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,200</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,208</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								511,126
540000 TRAVEL EXPENSE								1,805
540000 TRAVEL EXPENSE								24,263
	<b>TOTAL 540000 TRAVEL EXPENSE</b>						<b>0.000</b>	<b>26,068</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>537,194</b>
	<b>COST OBJECT TOTAL</b>							<b>553,402</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Bldg Repairs & Maint (56)  
**COST OBJECT:** Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,925
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,925</b>
<b>COST OBJECT TOTAL</b>								<b>40,925</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Equipment (57)  
**COST OBJECT:** Equipment Institute Of Agriculture (21-6657-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								533,086
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>533,086</b>
	<b>COST OBJECT TOTAL</b>							<b>533,086</b>

GENERAL OPERATING BUDGET  
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SUB PROGRAM: Other IANR (66)  
DEPARTMENT: Rural Initiative (58)  
COST OBJECT: IANR Rural Initiative (21-6658-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
RURAL INITIATIVE POOL	Faculty Pool	00034007	090011	00			2.000	270,881
Francis, Connie M	Extension Educator	00042658	095336	12			0.800	73,762
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.800</b>	<b>344,643</b>
<b>SUBTOTAL FACULTY</b>							<b>2.800</b>	<b>344,643</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gustafson, Mark R	Coordinator	00046837	091121	12			1.000	103,107
Scofield, Sandra K	Director	00034306	095081	12			1.000	119,431
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>222,538</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pharr, Steven W	Market Rsch Analyst	00040145	243300	12			1.000	71,050
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	46,315
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.500	29,181
	Ag Economics (25-6324-0095210)		513000				0.500	29,181
<b>TOTAL Wilson, Roger K</b>							<b>1.00</b>	<b>58,362</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.500</b>	<b>146,546</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hauschild, Peggy L	Outreach Program Assoc	00046834	262400	12	2080	14.667	1.000	30,508
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Assistant	00046824	095134	00			1.000	35,159
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>434,751</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.300</b>	<b>779,394</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,675
519200 FICA CONTRIBUTION								49,102
519300 HEALTH INSURANCE CONTRIBUTION								84,174
519400 LIFE INSURANCE CONTRIBUTION								779
<b>SUBTOTAL BENEFITS</b>								<b>191,730</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>971,124</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,512
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>102,812</b>

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SUB PROGRAM: Other IANR (66)  
DEPARTMENT: Rural Initiative (58)  
COST OBJECT: IANR Rural Initiative (21-6658-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,073,936



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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Information Services (59)  
**COST OBJECT:** Info Services-Networking\_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thomson, Paul D	Network Support Assoc	00033522	302305	12	1851	19.107	0.890	35,367
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.110	4,373
	<b>TOTAL Thomson, Paul D</b>						<b>1.00</b>	<b>39,740</b>
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.940	64,584
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.060	4,104
	<b>TOTAL Ritz, Clifford D</b>						<b>1.00</b>	<b>68,688</b>
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.770	98,210
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.050	6,061
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.180	23,016
	<b>TOTAL Ruhrdanz, Michael</b>						<b>1.00</b>	<b>127,287</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.600</b>	<b>198,161</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>198,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>198,161</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,664
	519200 FICA CONTRIBUTION							12,484
	519300 HEALTH INSURANCE CONTRIBUTION							21,401
	519400 LIFE INSURANCE CONTRIBUTION							198
	<b>SUBTOTAL BENEFITS</b>							<b>48,747</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>246,908</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							179,979
	550000 CAPITAL OUTLAY							30,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>210,879</b>
	<b>COST OBJECT TOTAL</b>							<b>457,787</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** CARI-Vice Chancellor (21-6663-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
George, Audrey L	Admin Support Assoc	00046805	242400	12	2080	14.357	1.000	29,862
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.500	22,453
	Cnt Applied Rural Innovation (21-6263-0001)		513000				0.240	10,789
	Cnt Applied Rural Innovation (21-6363-0001)		513000				0.260	11,662
	<b>TOTAL Narjes, Charlotte M</b>						<b>1.00</b>	<b>44,904</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>52,315</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secretary III	00046803	028030	00	520	10.554	0.250	5,488
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	14,157
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>71,960</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>71,960</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,325
519200 FICA CONTRIBUTION								4,534
519300 HEALTH INSURANCE CONTRIBUTION								7,772
519400 LIFE INSURANCE CONTRIBUTION								71
	<b>SUBTOTAL BENEFITS</b>							<b>17,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,662</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29</b>
	<b>COST OBJECT TOTAL</b>							<b>89,691</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other IANR (66)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.100	2,424,222
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			6.500	929,897
CED FACULTY POOL	Faculty Pool	00034007	090011	00			19.700	2,336,406
FACULTY POOL	Faculty Pool	00034007	090011	00			2.150	226,536
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>49.450</b>	<b>5,917,061</b>
	<b>SUBTOTAL FACULTY</b>						<b>49.450</b>	<b>5,917,061</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00034021	090012	00			4.000	606,468
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Service Pool	00034009	090014	00			3.480	77,713
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
				00			0.000	-12
Mgr Professional Pool	Mgr Professional Pool	00034008	090013	00			0.000	-83,529
Office Service Pool	Office Service Pool	00034009	090014	00			0.000	-45,408
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-128,949</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.480</b>	<b>555,232</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>56.930</b>	<b>6,472,293</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								463,486
519200 FICA CONTRIBUTION								91,066
519300 HEALTH INSURANCE CONTRIBUTION								676,066
519400 LIFE INSURANCE CONTRIBUTION								5,213
	<b>SUBTOTAL BENEFITS</b>							<b>1,235,831</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,708,124</b>
	<b>COST OBJECT TOTAL</b>							<b>7,708,124</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustmen Temporary Budget Adjus (21-6699-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Faculty Pool - ARD	Faculty Pool - ARD	00047992	090011	00			0.000	-4,713
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-4,713</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-4,713</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,539
519200 FICA CONTRIBUTION								40,472
519300 HEALTH INSURANCE CONTRIBUTION								69,380
519400 LIFE INSURANCE CONTRIBUTION								643
<b>SUBTOTAL BENEFITS</b>								<b>158,034</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>153,321</b>
<b>COST OBJECT TOTAL</b>								<b>153,321</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VICE CHANCELLOR POOL	Faculty Pool	00034007	090011	00			6.000	916,222
	<b>SUBTOTAL FACULTY</b>						<b>6.000</b>	<b>916,222</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>916,222</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,880
519200 FICA CONTRIBUTION								5,857
519300 HEALTH INSURANCE CONTRIBUTION								10,040
519400 LIFE INSURANCE CONTRIBUTION								93
	<b>SUBTOTAL BENEFITS</b>							<b>22,870</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>939,092</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								577,774
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>577,774</b>
	<b>COST OBJECT TOTAL</b>							<b>1,516,866</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								1,600,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,600,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							329,645
550000	CAPITAL OUTLAY							100,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-6,199,349
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-5,769,704</b>
	<b>COST OBJECT TOTAL</b>							<b>-5,769,704</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR North Central Workshops (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>



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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Agriculture General (03)  
**COST OBJECT:** IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Finance & Personnel (16)  
**COST OBJECT:** IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Finance & Personnel (16)  
**COST OBJECT:** IANR F&P Cost Accounting (22-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Evert, Jared R	Financial Analyst	00039814	242300	12		16.827	1.000	35,000
Ellis, Katherine S	Financial Data Specialist	00039833	243300	12			1.000	48,605
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>83,605</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>83,605</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>83,605</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,347
519200 FICA CONTRIBUTION								5,518
519300 HEALTH INSURANCE CONTRIBUTION								10,869
519400 LIFE INSURANCE CONTRIBUTION								84
	<b>SUBTOTAL BENEFITS</b>							<b>20,818</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,423</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>109,423</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Center for Leadership Dev (33)  
**COST OBJECT:** LEAD Enhancement Fund (22-6633-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,500</b>
	<b>COST OBJECT TOTAL</b>							<b>3,500</b>

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Owens, Janet M	Admin Coordinator	00035364	243300	12			1.000	57,456
Delfeld, Neal R	Multimedia Designer	00035397	302300	12			1.000	41,711
Singh, Vishal M	Specialist Multimedia Design	00035442	302300	12			0.850	38,196
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,740
	<b>TOTAL Singh, Vishal M</b>						<b>1.00</b>	<b>44,936</b>
Bockstadter, Terry L	Manager Help Desk	00035391	303300	12			1.000	63,233
Hendricks, Mark D	Multimedia Information Specialist	00035446	303300	12			1.000	69,198
Johnson, Lana	Manager IT Project	00035352	303300	12			0.850	36,581
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,456
	<b>TOTAL Johnson, Lana</b>						<b>1.00</b>	<b>43,037</b>
Peters, Pamela K	Project Manager	00035357	303300	12			0.680	40,587
	EMED-Academic Program (21-6149-0004)		513000				0.120	7,163
	<b>TOTAL Peters, Pamela K</b>						<b>0.80</b>	<b>47,750</b>
Schaepe, Anita M	Web Editor Content Consultant	00035394	303300	12			1.000	37,332
Wong, Yoon F	Information Tech Spec	00035381	303300	12			1.000	59,683
Agarwal, Sarika	Specialist Software Development	00035427	303317	12			1.000	53,288
Schubach, Brian S	Sr Software Dev Engr	00035421	303317	12			1.000	52,800
Losee, Robert D	Coordinator Information Technology	00034329	304300	12			0.850	64,358
	EMED-Academic Program (21-6149-0004)		513000				0.150	11,357
	<b>TOTAL Losee, Robert D</b>						<b>1.00</b>	<b>75,715</b>
Cejka, Janice L	Communications Specialist II	00035404	343300	12			1.000	48,120
Goodding, Gary L	Specialist Design	00035387	343300	12			1.000	42,004
Lanik, Renee' J	Specialist Design	00035386	343300	12			1.000	48,692
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.850	39,292
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,934
	<b>TOTAL Alberts Irwin, Cheryl A</b>						<b>1.00</b>	<b>46,226</b>
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.850	47,756
	EMED-Academic Program (21-6149-0004)		513000				0.150	8,427
	<b>TOTAL Jasa, Lisa Brown</b>						<b>1.00</b>	<b>56,183</b>
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.850	32,070
	EMED-Academic Program (21-6149-0004)		513000				0.150	5,659
	<b>TOTAL Karstens, Sandra S</b>						<b>1.00</b>	<b>37,729</b>
Oetjen, Marcia M	Communication Specialist	00035439	343309	12			1.000	43,317
Ulrich, Linda A	Communications Spec Lead	00035449	343309	12			1.000	53,787

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**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moser, Daniel R	Manager	00035409	344301	12			0.850	57,225
	EMED-Academic Program (21-6149-0004)		513000				0.150	10,099
	<b>TOTAL Moser, Daniel R</b>						<b>1.00</b>	<b>67,324</b>
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.850	70,540
	EMED-Academic Program (21-6149-0004)		513000				0.150	12,448
	<b>TOTAL Nelson, Judith A</b>						<b>1.00</b>	<b>82,988</b>
Kamm, Michael J	Electronic Media Specialist	00035383	383300	12			1.000	42,784
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.850	39,784
	EMED-Academic Program (21-6149-0004)		513000				0.150	7,021
	<b>TOTAL Mills, Bradley A</b>						<b>1.00</b>	<b>46,805</b>
Smith, James R	Engineer	00033612	383300	12			1.000	56,503
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.850	35,700
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,300
	<b>TOTAL Harms, Kurtis R</b>						<b>1.00</b>	<b>42,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>24.180</b>	<b>1,271,997</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kirkendoll, Diana M	Office Assoc	00035363	242409	12		18.686	1.000	38,866
Sheets, Shawn M	Office Assoc	00035382	242409	12		13.444	1.000	27,964
Moore, Anne M	Desktop Publishing Associate	00035360	322599	12		19.394	1.000	40,340
Castan, Betty L	Assoc Video Media	00035362	382500	12		21.349	1.000	44,406
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>151,576</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039477	095500	00			3.750	25,000
	<b>SUBTOTAL NONFACULTY</b>						<b>31.930</b>	<b>1,448,573</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>31.930</b>	<b>1,448,573</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,326
519200 FICA CONTRIBUTION								95,606
519300 HEALTH INSURANCE CONTRIBUTION								188,314
519400 LIFE INSURANCE CONTRIBUTION								1,449
	<b>SUBTOTAL BENEFITS</b>							<b>360,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,809,268</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,148
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,148</b>
	<b>COST OBJECT TOTAL</b>							<b>1,824,416</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Comm/Info Tech DEAL Revolving (22-6649-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							139,517
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>139,517</b>
	<b>COST OBJECT TOTAL</b>							<b>139,517</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Elect Media Service Cnt (22-6649-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Distance Ed Srv Cnt (22-6649-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039477	095500	00			0.000	3,388
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>3,388</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,388</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								176
519200 FICA CONTRIBUTION								224
519300 HEALTH INSURANCE CONTRIBUTION								440
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>843</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,231</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,400</b>
<b>COST OBJECT TOTAL</b>								<b>5,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Video Production (22-6649-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039477	095500	00			0.000	8,625
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>8,625</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>8,625</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								449
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								1,121
519400 LIFE INSURANCE CONTRIBUTION								9
<b>SUBTOTAL BENEFITS</b>								<b>2,148</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>10,773</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,839
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,839</b>
<b>COST OBJECT TOTAL</b>								<b>21,612</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Art/DTP/Editing (22-6649-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,721
<b>TOTAL NET OPERATING EXPENSES</b>								<b>120,721</b>
<b>COST OBJECT TOTAL</b>								<b>120,721</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Distribution Srv Cnt (22-6649-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,223
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>66,223</b>
	<b>COST OBJECT TOTAL</b>							<b>66,223</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Visuals (22-6649-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							882
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>882</b>
	<b>COST OBJECT TOTAL</b>							<b>882</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** CIT Publication Sales (23-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Zegers, Norman L	Supply Control Clerk II	00035389	321703	12		14.271	1.000	29,684
Nickels, Gary L	Supply Control Supervisor	00035372	322700	12		20.800	1.000	43,265
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>72,949</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>72,949</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>72,949</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,012
519200 FICA CONTRIBUTION								4,669
519300 HEALTH INSURANCE CONTRIBUTION								11,234
519400 LIFE INSURANCE CONTRIBUTION								73
	<b>SUBTOTAL BENEFITS</b>							<b>19,988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,937</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,051
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,051</b>
	<b>COST OBJECT TOTAL</b>							<b>119,988</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Clearing Centers (97)  
**COST OBJECT:** Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							207,026
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>207,026</b>
	<b>COST OBJECT TOTAL</b>							<b>207,026</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: Harlan Vice Chancellor-Owens; John (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Owens, John C	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	IANR VC-General Operating (21-6601-0001)		512100				1.000	220,892
	IANR VC-General Operating (21-6601-0001)		512100				0.000	22,088
	<b>TOTAL Owens, John C</b>						<b>1.00</b>	<b>257,980</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							540
519200	FICA CONTRIBUTION							795
519300	HEALTH INSURANCE CONTRIBUTION							1,515
519400	LIFE INSURANCE CONTRIBUTION							15
	<b>SUBTOTAL BENEFITS</b>							<b>2,865</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,865</b>
	<b>COST OBJECT TOTAL</b>							<b>17,865</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)  
DEPARTMENT: VC IANR (01)  
COST OBJECT: VC IANR (27-6601-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weeks, Donald P	Coll Prfsp/Burt/Maxey	00039275	095132	12			0.000	10,000
	Biochemistry (21-6130-0001)		511000				0.200	33,803
	Biochemistry (21-6230-0001)		511000				0.800	135,213
	<b>TOTAL Weeks, Donald P</b>						<b>1.00</b>	<b>179,016</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,010
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>1,910</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,910</b>
	<b>COST OBJECT TOTAL</b>							<b>11,910</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Center for Leadership Dev (33)  
**COST OBJECT:** Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McAndrew, Angela M	Admin Assoc	00036333	242402	12	2080	15.748	1.000	32,755
<b>514000 CLER/TECH/SERV WAGES</b>								
Gerdes, Shana L	Office Asst	00036334	241409	01	790	11.377	0.380	8,988
	<b>SUBTOTAL NONFACULTY</b>						<b>1.380</b>	<b>41,743</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.380</b>	<b>41,743</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,503
519200 FICA CONTRIBUTION								2,212
519300 HEALTH INSURANCE CONTRIBUTION								4,216
519400 LIFE INSURANCE CONTRIBUTION								42
	<b>SUBTOTAL BENEFITS</b>							<b>7,973</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,716</b>
	<b>COST OBJECT TOTAL</b>							<b>49,716</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Other IANR (66)  
**DEPARTMENT:** Natural Resources Sciences (38)  
**COST OBJECT:** Nebraska Statewide Arboretum FdN (27-6638-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoyt, Christina E	Assoc Landscape Design	00046872	262300	12	2080	15.168	1.000	31,550
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	53,025
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	44,517
Larsen, Karma J	Communications Assoc	00047163	342302	12		16.621	0.600	20,743
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.600</b>	<b>149,835</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.600</b>	<b>149,835</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.600</b>	<b>149,835</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,394
519200 FICA CONTRIBUTION								7,941
519300 HEALTH INSURANCE CONTRIBUTION								15,133
519400 LIFE INSURANCE CONTRIBUTION								150
	<b>SUBTOTAL BENEFITS</b>							<b>28,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,453</b>
	<b>COST OBJECT TOTAL</b>							<b>178,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sleight, Weldon S	Dean	00034811	095125	12			0.750	107,737
Sleight, Weldon S	Dean	00034811	095125	12			0.000	11,972
	West Central Rsch (21-6242-0001)		512000				0.120	17,956
	West Central Rsch (21-6242-0001)		512000				0.000	1,995
	West Central Center (21-6342-0001)		512000				0.130	17,956
	West Central Center (21-6342-0001)		512000				0.000	1,995
	<b>TOTAL Sleight, Weldon S</b>						<b>1.00</b>	<b>159,611</b>
Adams, Don C	Assoc Dean	00034851	095130	12			0.000	3,988
Adams, Don C	Assoc Dean	00034851	095130	12			0.250	35,891
	West Central Rsch (21-6242-0001)		512100				0.370	53,834
	West Central Rsch (21-6242-0001)		512100				0.000	5,981
	West Central Center (21-6342-0001)		512100				0.380	53,834
	West Central Center (21-6342-0001)		512100				0.000	5,981
	<b>TOTAL Adams, Don C</b>						<b>1.00</b>	<b>159,509</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>159,588</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cole, Linda K	Admin Assoc	00034917	242402	12	2080	17.239	1.000	35,858
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>195,446</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>195,446</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,163
519200 FICA CONTRIBUTION								13,486
519300 HEALTH INSURANCE CONTRIBUTION								29,512
519400 LIFE INSURANCE CONTRIBUTION								195
	<b>SUBTOTAL BENEFITS</b>							<b>53,356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,802</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,000</b>
	<b>COST OBJECT TOTAL</b>							<b>285,802</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)

**DEPARTMENT:** Administration (30)

**COST OBJECT:** Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gilbert, Janice C	College Business Officer	00034814	243300	12			1.000	47,377
<b>514000 CLER/TECH/SERV WAGES</b>								
Dailey, Laura L	Accounting Assoc	00034894	242401	12	2080	13.500	1.000	28,079
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>75,456</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>75,456</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,924
519200 FICA CONTRIBUTION								5,206
519300 HEALTH INSURANCE CONTRIBUTION								11,394
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>20,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,055</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,100
526601 DAS ACCOUNTING CHARGES								1,056
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,156</b>
	<b>COST OBJECT TOTAL</b>							<b>103,211</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-General Institution (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							8,895
	<b>SUBTOTAL BENEFITS</b>							<b>8,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,895</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,278
582900	DEPRECIATION EXPENSE 1%							20,755
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,033</b>
	<b>COST OBJECT TOTAL</b>							<b>39,928</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Utilities (21-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								504,607
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>504,607</b>
	<b>COST OBJECT TOTAL</b>							<b>504,607</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Information Systems (21-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnes, Edward G	Computer Specialist Systems Support	00034813	303303	12			1.000	42,620
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,620</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,216
519200 FICA CONTRIBUTION								2,941
519300 HEALTH INSURANCE CONTRIBUTION								6,436
519400 LIFE INSURANCE CONTRIBUTION								43
<b>SUBTOTAL BENEFITS</b>								<b>11,636</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,256</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,200
<b>TOTAL NET OPERATING EXPENSES</b>								<b>27,200</b>
<b>COST OBJECT TOTAL</b>								<b>81,456</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Agribusiness Mgm (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Clark, Paul M	Asst Professor	00034829	095154	02			1.000	40,000	
Friesen, Krystle A	Asst Professor	00034844	095154	02			1.000	36,434	
Sievers, Jeremy R	Asst Professor	00034849	095154	02			1.000	36,533	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>112,967</b>	
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>112,967</b>	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Burton, Janice R	Office Assoc	00034835	242409	01	780	12.444	0.370	9,706	
	Admin-Bookstore Operations (23-6730-0020)		514000				0.370	9,706	
	<b>TOTAL Burton, Janice R</b>						<b>0.74</b>	<b>19,412</b>	
	<b>SUBTOTAL NONFACULTY</b>						<b>0.370</b>	<b>9,706</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.370</b>	<b>122,673</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									6,379
519200 FICA CONTRIBUTION									8,464
519300 HEALTH INSURANCE CONTRIBUTION									18,524
519400 LIFE INSURANCE CONTRIBUTION									123
	<b>SUBTOTAL BENEFITS</b>							<b>33,490</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,163</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>	
	<b>COST OBJECT TOTAL</b>							<b>168,163</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Ag Production (21-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Bek, Terri Jo	Professor	00034841	095150	02			1.000	54,713	
Smith, David P	Assoc Professor	00034838	095152	02			1.000	52,933	
Smith, David P	Assoc Professor	00034838	095152	02			0.000	3,031	
	<b>TOTAL Smith, David P</b>							<b>1.00</b>	<b>55,964</b>
Ramsdale, Bradford K	Asst Professor	00034897	095154	02			1.000	49,122	
TBA	Asst Professor	00034827	095154	00			1.000	36,050	
TBA	Lecturer	00034915	095380	00			1.000	31,500	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.000</b>	<b>227,349</b>
	<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>227,349</b>
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Price, Janice C	Office Assoc	00034856	242409	12	2080	13.469	1.000	28,015	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,500	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>260,864</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								13,565	
519200 FICA CONTRIBUTION								18,000	
519300 HEALTH INSURANCE CONTRIBUTION								39,391	
519400 LIFE INSURANCE CONTRIBUTION								262	
	<b>SUBTOTAL BENEFITS</b>								<b>71,218</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>332,082</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								74,500	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>74,500</b>
	<b>COST OBJECT TOTAL</b>								<b>406,582</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Vet Technology (21-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	57,984	
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	40,877	
Berg, Barbara A	Asst Professor	00034821	095154	02			0.000	3,146	
	<b>TOTAL Berg, Barbara A</b>							<b>1.00</b>	<b>44,023</b>
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	39,133	
Reng, Cory S	Asst Professor	00034825	095154	02			1.000	52,996	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.000</b>	<b>194,136</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.000</b>	<b>194,136</b>
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Henry, Marylin J	Office Asst	00034857	241409	01	1560	12.172	0.750	18,988	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	3,700	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>22,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.750</b>	<b>216,824</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									
	<b>SUBTOTAL BENEFITS</b>								<b>59,193</b>
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
	<b>TOTAL PERSONAL SERVICES</b>								<b>276,017</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>52,300</b>
	<b>COST OBJECT TOTAL</b>								<b>328,317</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Horticulture (21-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Drew L	Asst Professor	00034908	095154	02			1.000	35,000
Stott, Lance V	Assistant Professor	00034822	095154	02			1.000	35,000
Stott, Lance V	Assistant Professor	00034822	095154	02			0.000	3,000
	<b>TOTAL Stott, Lance V</b>						<b>1.00</b>	<b>38,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>73,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>73,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>73,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,796
519200 FICA CONTRIBUTION								5,037
519300 HEALTH INSURANCE CONTRIBUTION								11,023
519400 LIFE INSURANCE CONTRIBUTION								73
	<b>SUBTOTAL BENEFITS</b>							<b>19,929</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,929</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,000</b>
	<b>COST OBJECT TOTAL</b>							<b>118,929</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-General Ed (21-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Reed, Eric M	Asst Professor	00034820	095154	02			1.000	35,000	
Reed, Eric M	Asst Professor	00034820	095154	02			0.000	3,000	
	TOTAL Reed, Eric M							1.00	38,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>38,000</b>
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>38,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,000</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,976	
519200 FICA CONTRIBUTION								2,622	
519300 HEALTH INSURANCE CONTRIBUTION								5,738	
519400 LIFE INSURANCE CONTRIBUTION								38	
	<b>SUBTOTAL BENEFITS</b>								<b>10,374</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>48,374</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								12,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
	<b>COST OBJECT TOTAL</b>								<b>60,374</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)

**DEPARTMENT:** Student Services (50)

**COST OBJECT:** Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mestas, Richard D	Assoc Dean	00034847	095130	12			1.000	70,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mercer, Mary Ann	Coordinator	00034833	252305	12		16.702	1.000	34,741
<b>514000 CLER/TECH/SERV WAGES</b>								
Luke, Victoria M	Office Assoc	00034816	242409	12	2080	13.651	1.000	28,395
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>133,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>133,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,923
519200 FICA CONTRIBUTION								9,186
519300 HEALTH INSURANCE CONTRIBUTION								20,104
519400 LIFE INSURANCE CONTRIBUTION								133
	<b>SUBTOTAL BENEFITS</b>							<b>36,346</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,482</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,832
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,832</b>
	<b>COST OBJECT TOTAL</b>							<b>198,314</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)

**DEPARTMENT:** Student Services (50)

**COST OBJECT:** Stdt Srv-Library (21-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	34,082
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	900
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>34,982</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>34,982</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,819
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								5,282
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>9,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,532</b>
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								16,362
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,362</b>
	<b>COST OBJECT TOTAL</b>							<b>60,894</b>



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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Stdt Srv-Admissions/Recruiting (21-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Kevin R	Coordinator Asst Admissions	00034819	252300	12			1.000	32,707
Nichols, Stephanie L	Asst Admissions Coord	00034893	252300	12			1.000	28,000
TBA	Asst Admissions Coordinator	00034904	252300	00			1.000	33,065
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>93,772</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Cler Asst III	00034913	242409	00	2080	11.550	1.000	24,025
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>123,797</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>123,797</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,438
519200 FICA CONTRIBUTION								8,542
519300 HEALTH INSURANCE CONTRIBUTION								18,694
519400 LIFE INSURANCE CONTRIBUTION								124
	<b>SUBTOTAL BENEFITS</b>							<b>33,798</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,595</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								94,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,000</b>
	<b>COST OBJECT TOTAL</b>							<b>251,595</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
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SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Maint (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Cole, Roy L	Manager Facilities Operations	00034803	273308	12			1.000	40,000	
TBA	Manager Facilities Operations	00034905	273308	00			0.200	11,444	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.200</b>	<b>51,444</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12	2080	12.732	1.000	26,483	
Martens, Rodney W	Maint Mech II	00034806	272600	12	2080	13.349	1.000	27,766	
Russell, Kenneth A	Trade Supv	00034916	272600	12	2080	17.991	1.000	37,422	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>91,671</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	9,500	
	<b>SUBTOTAL NONFACULTY</b>							<b>4.200</b>	<b>152,615</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.200</b>	<b>152,615</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								7,936	
519200 FICA CONTRIBUTION								10,531	
519300 HEALTH INSURANCE CONTRIBUTION								23,045	
519400 LIFE INSURANCE CONTRIBUTION								153	
	<b>SUBTOTAL BENEFITS</b>								<b>41,665</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>194,280</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								33,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,000</b>
	<b>COST OBJECT TOTAL</b>								<b>227,280</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Facilities (60)  
**COST OBJECT:** Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Earhart, Gladys E	Custodian II	00034920	271701	12	2080	9.734	1.000	20,247
Gardner, Mark A	Custodian II	00034805	271701	12	2080	9.750	1.000	20,281
TBA	Custodian II	00034801	271701	00		9.960	0.850	17,609
TBA	Custodian II	00034865	271701	00		11.152	1.000	23,196
Wills, Sandra L	Custodian II	00034808	271701	12	2080	11.092	1.000	23,072
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12	2080	14.214	1.000	29,566
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.850</b>	<b>133,971</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	1,500
	<b>SUBTOTAL NONFACULTY</b>						<b>5.850</b>	<b>135,471</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.850</b>	<b>135,471</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,045
519200 FICA CONTRIBUTION								9,348
519300 HEALTH INSURANCE CONTRIBUTION								20,457
519400 LIFE INSURANCE CONTRIBUTION								136
	<b>SUBTOTAL BENEFITS</b>							<b>36,986</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,457</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,700</b>
	<b>COST OBJECT TOTAL</b>							<b>183,157</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Facilities (60)  
**COST OBJECT:** Fac Oper-Grounds (21-6760-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Landscaping Asst	00034924	271703	00	2080	10.407	1.000	21,646
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>21,646</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>21,646</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,126
519200 FICA CONTRIBUTION								1,494
519300 HEALTH INSURANCE CONTRIBUTION								3,269
519400 LIFE INSURANCE CONTRIBUTION								22
<b>SUBTOTAL BENEFITS</b>							<b>5,911</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>27,557</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>	
<b>COST OBJECT TOTAL</b>							<b>45,557</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			5.500	291,866
	<b>SUBTOTAL FACULTY</b>						<b>5.500</b>	<b>291,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>291,866</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							51,723
519200	FICA CONTRIBUTION							17,191
519300	HEALTH INSURANCE CONTRIBUTION							51,784
519400	LIFE INSURANCE CONTRIBUTION							249
	<b>SUBTOTAL BENEFITS</b>							<b>120,947</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>412,813</b>
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							68,319
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>68,319</b>
	<b>COST OBJECT TOTAL</b>							<b>481,132</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								132
519800 WORKERS COMPENSATION								50
	<b>SUBTOTAL BENEFITS</b>							<b>182</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,182</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								146,730
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>146,730</b>
	<b>COST OBJECT TOTAL</b>							<b>150,912</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							43,674
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,674</b>
	<b>COST OBJECT TOTAL</b>							<b>43,674</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,880
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,880</b>
<b>COST OBJECT TOTAL</b>								<b>34,880</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>3,300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Instruction (40)  
**COST OBJECT:** Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,734
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,734</b>
	<b>COST OBJECT TOTAL</b>							<b>6,734</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Student Services (50)  
**COST OBJECT:** Stdt Srv-Admissions/Recruiting (22-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Facilities (60)  
**COST OBJECT:** Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Burton, Janice R	Office Assoc	00034835	242409	01	780	12.444	0.370	9,706
	Instr-Agribusiness Mgm (21-6740-0010)		514000				0.370	9,706
	<b>TOTAL Burton, Janice R</b>						<b>0.74</b>	<b>19,412</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.370</b>	<b>9,706</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.370</b>	<b>9,706</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								2,446
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								120
	<b>SUBTOTAL BENEFITS</b>							<b>3,498</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,204</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86,795
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>86,795</b>
	<b>COST OBJECT TOTAL</b>							<b>99,999</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Cafeteria Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	35,004
<b>514000 CLER/TECH/SERV WAGES</b>								
Fisher, Linda L	Food Tech IV	00034885	282701	01	1560	9.350	0.750	14,586
Jepsen, Eileen K	Food Tech IV	00034868	282701	01	1560	11.266	0.750	17,575
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>32,161</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>79,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>79,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,076
519200 FICA CONTRIBUTION								4,499
519300 HEALTH INSURANCE CONTRIBUTION								17,440
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								856
	<b>SUBTOTAL BENEFITS</b>							<b>24,941</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,106</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								165,895
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>165,895</b>
	<b>COST OBJECT TOTAL</b>							<b>270,001</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
NEBRASKA COLLEGE OF TECHNICAL AG

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
TBA	Dorm Supv	00034859	251400	00	1560	12.989	0.750	20,263	
TBA	Dorm Supv	00034882	251400	00	2080	14.377	1.000	29,905	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.750</b>	<b>50,168</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>57,168</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>57,168</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								1,927
519200	FICA CONTRIBUTION								4,175
519300	HEALTH INSURANCE CONTRIBUTION								16,186
519400	LIFE INSURANCE CONTRIBUTION								64
519800	WORKERS COMPENSATION								794
	<b>SUBTOTAL BENEFITS</b>								<b>23,146</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>80,314</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								93,686
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>93,686</b>
	<b>COST OBJECT TOTAL</b>								<b>174,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,881
<b>TOTAL NET OPERATING EXPENSES</b>								<b>130,881</b>
<b>COST OBJECT TOTAL</b>								<b>130,881</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**NEBRASKA COLLEGE OF TECHNICAL AG**

**SUB PROGRAM:** Nebraska College of Technical Agriculture (67)  
**DEPARTMENT:** Administration (30)  
**COST OBJECT:** Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							48,119
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,119</b>
	<b>COST OBJECT TOTAL</b>							<b>48,119</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** IANR International Activities (21-6805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boren, Amy E	Rsch Asst Professor	00034005	095146	12			1.000	73,890
Etling, Arlen W	Professor	00035245	095150	12			1.000	114,750
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>188,640</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>188,640</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>188,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,959
519200 FICA CONTRIBUTION								11,884
519300 HEALTH INSURANCE CONTRIBUTION								20,373
519400 LIFE INSURANCE CONTRIBUTION								189
	<b>SUBTOTAL BENEFITS</b>							<b>46,405</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>235,045</b>
	<b>COST OBJECT TOTAL</b>							<b>235,045</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** International Programs (25-6805-0016022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heinrichs, Elvis A	Rsch Professor	00035255	095148	12			0.500	47,342
	Project Management - Admin (25-6805-0043070)		511000				0.500	47,342
	<b>TOTAL Heinrichs, Elvis A</b>						<b>1.00</b>	<b>94,684</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>47,342</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yohe, John M	Director	00035252	095081	12			1.000	163,000
Yohe, John M	Director	00035252	095081	12			0.000	1,056
	<b>TOTAL Yohe, John M</b>						<b>1.00</b>	<b>164,056</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>164,056</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Christiansen, Kimberly C	Admin Support Assoc	00035307	242400	12	2080	15.445	1.000	32,126
Frederick, Joan	Admin Support Assoc	00035247	242400	12		25.308	0.850	44,745
	International Programs (25-6805-0043002)		514000				0.150	7,896
	<b>TOTAL Frederick, Joan</b>						<b>1.00</b>	<b>52,641</b>
Sullivan, Diane	Accounting Assoc	00035249	242401	12		18.092	0.500	18,816
	International Programs (25-6805-0043002)		514000				0.250	9,408
	<b>TOTAL Sullivan, Diane</b>						<b>0.75</b>	<b>28,224</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.350</b>	<b>95,687</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.350</b>	<b>259,743</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.850</b>	<b>307,085</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,354
519200 FICA CONTRIBUTION								17,504
519300 HEALTH INSURANCE CONTRIBUTION								37,771
519400 LIFE INSURANCE CONTRIBUTION								307
	<b>SUBTOTAL BENEFITS</b>							<b>70,936</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>378,021</b>
	<b>COST OBJECT TOTAL</b>							<b>378,021</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** International Programs (25-6805-0043002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Frederick, Joan	Admin Support Assoc	00035247	242400	12		25.308	0.150	7,896
	International Programs (25-6805-0016022)		514000				0.850	44,745
	<b>TOTAL Frederick, Joan</b>						<b>1.00</b>	<b>52,641</b>
Sullivan, Diane	Accounting Assoc	00035249	242401	12		18.092	0.250	9,408
	International Programs (25-6805-0016022)		514000				0.500	18,816
	<b>TOTAL Sullivan, Diane</b>						<b>0.75</b>	<b>28,224</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>17,304</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>17,304</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>17,304</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								865
519200 FICA CONTRIBUTION								986
519300 HEALTH INSURANCE CONTRIBUTION								2,128
519400 LIFE INSURANCE CONTRIBUTION								17
	<b>SUBTOTAL BENEFITS</b>							<b>3,996</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,300</b>
	<b>COST OBJECT TOTAL</b>							<b>21,300</b>

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**SUB PROGRAM:** IANR International Programs (68)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** Project Management - Admin (25-6805-0043070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heinrichs, Elvis A	Rsch Professor	00035255	095148	12			0.500	47,342
	International Programs (25-6805-0016022)		511000				0.500	47,342
	<b>TOTAL Heinrichs, Elvis A</b>						<b>1.00</b>	<b>94,684</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>47,342</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>47,342</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,367
519200 FICA CONTRIBUTION								2,698
519300 HEALTH INSURANCE CONTRIBUTION								5,823
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>10,935</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,277</b>
	<b>COST OBJECT TOTAL</b>							<b>58,277</b>

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**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-USDA (08)  
**COST OBJECT:** ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

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**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-USDA (08)  
**COST OBJECT:** RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>788,163</b>
	<b>COST OBJECT TOTAL</b>							<b>788,163</b>

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**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-USDA (08)  
**COST OBJECT:** Agency-Operations-IANR (25-7408-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Vap, Cheryl R	Office Asst	00045051	241409	12		15.999	1.000	33,277
Larsen, Lillian A	Office Assoc	00045047	242409	12		18.195	1.000	37,846
Corman, Scott W	Ag Rsch Technician I	00045285	361502	12		12.026	1.000	25,015
Harris, Ronald E	Ag Rsch Technician I Meat Cutter	00045118	361502	12		16.982	1.000	35,323
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		14.113	1.000	29,356
Schmoldt, Paul G	Ag Rsch Technician I	00045202	361502	12		11.850	1.000	24,647
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		15.090	1.000	31,388
Whitcomb, Scott A	Ag Rsch Technician I	00045288	361502	12		12.643	1.000	26,297
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		19.323	1.000	40,191
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		21.489	1.000	44,697
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		19.308	1.000	40,161
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		22.318	1.000	46,422
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		15.297	1.000	31,817
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		18.403	1.000	38,279
Larsen, Bruce E	Ag Rsch Technician III	00045284	362503	12		21.699	1.000	45,134
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		19.732	1.000	41,043
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>16.000</b>	<b>570,893</b>
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>570,893</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>570,893</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,545
519200 FICA CONTRIBUTION								32,541
519300 HEALTH INSURANCE CONTRIBUTION								70,220
519400 LIFE INSURANCE CONTRIBUTION								571
<b>SUBTOTAL BENEFITS</b>								<b>131,877</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>702,770</b>
<b>COST OBJECT TOTAL</b>								<b>702,770</b>



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SUB PROGRAM: Agency Funds (74)  
 DEPARTMENT: Agency-Operation (07)  
 COST OBJECT: A\*Dec (26-7407-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Poley, Janet K	President/CEO ADEC	00031510	099300	12			0.500	260,470
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Business Manager	00031511	242303	00			1.000	32,668
TBA	Admin Assoc	00046726	242402	00	2080	22.493	1.000	46,785
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>79,453</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>339,923</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>339,923</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,237
519200 FICA CONTRIBUTION								18,016
519300 HEALTH INSURANCE CONTRIBUTION								34,332
519400 LIFE INSURANCE CONTRIBUTION								339
	<b>SUBTOTAL BENEFITS</b>							<b>64,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>404,847</b>
	<b>COST OBJECT TOTAL</b>							<b>404,847</b>

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SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Madson, Terry L	Personnel Officer	00045023	243300	12			1.000	85,451
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	61,568
Barnhill, Darryl J	Rsch Mgr Husbandry	00045004	363303	12			1.000	52,520
Engle, Chad A	Rsch Mgr Husbandry	00045044	363303	12			1.000	46,743
Hays, W Gordon	Rsch Mgr Husbandry	00045302	363303	12			1.000	75,351
Wallace, Michael H	Rsch Mgr Husbandry	00045016	363303	12			1.000	73,311
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>394,944</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Walker, Linda K	Office Asst	00045046	241409	12		13.284	1.000	27,631
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		14.233	1.000	29,604
Wenske, Amy J	Office Assoc	00045050	242409	12		13.224	1.000	27,506
Keasling, Lanny F	Bldg Serv Tech I	00045010	271603	12		15.167	1.000	31,547
Cummins, Katherine A	Custodian II	00045125	271701	12		10.143	1.000	21,098
Haba, Lindy S	Custodian II	00045060	271701	12		9.500	1.000	19,760
Imler, Connie M	Custodian II	00045127	271701	12		11.610	1.000	24,149
Porter, Cindy L	Custodian II	00045124	271701	12		12.536	1.000	26,075
Bumgardner, William M	Design Drafter	00045062	272503	12		22.909	1.000	47,650
Fitzgerald, James E	Trade Supv	00045169	272600	12		23.668	1.000	49,230
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		16.970	1.000	35,298
Miller, Gary D	Mechanic III	00045006	272601	12		15.051	1.000	31,307
Northrop, Danny M	Mechanic III	00045163	272601	12		16.168	1.000	33,630
Petska, Paul W	Mechanic III	00045164	272601	12		16.915	1.000	35,182
Conwin, Keith D	Bldg Systems Tech	00045030	272605	12		16.098	1.000	33,485
Herbek, Ronald	Bldg Serv Technician III	00045014	272605	12		16.340	1.000	33,987
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		16.600	1.000	34,528
Yates, Patrick G	Bldg Serv Tech III	00045113	272605	12		19.853	1.000	41,295
Kucera, Irvin B	Carpenter II	00045144	272607	12		16.565	1.000	34,456
League, Paul A	Electrician III	00045132	272610	12		17.500	1.000	36,400
Sharp, Jesse R	Electrician III	00045130	272610	12		17.373	1.000	36,136
Fielder, Larry W	Plumber/Pipefitter II	00045167	272618	12		19.659	1.000	40,891
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		17.151	1.000	35,673
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		20.627	1.000	42,905
Kohmetscher, Roger J	Hvy Equip Oper	00045137	272703	12		14.196	1.000	29,528
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		16.143	1.000	33,577

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**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** Agency-USDA (08)

**COST OBJECT:** Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Barnason, Larus L	Security & Operations Support Technician	00045135	352700	12		15.738	0.750	24,551
Anderson, Lynette M	Ag Rsch Technician I	00045059	361502	12		15.748	1.000	32,755
Anderson, Michelle J	Ag Rsch Technician I	00045216	361502	12		11.044	1.000	22,972
Cassell, Dustin D	Ag Rsch Technician I	00045238	361502	12		10.943	1.000	22,762
Eggleston, Matthew S	Ag Rsch Technician I	00045242	361502	12		10.875	1.000	22,621
Ehrman, Fred R	Ag Rsch Technician I	00045262	361502	12		10.768	1.000	22,397
Faimon, Joshua P	Ag Rsch Technician I	00045247	361502	12		11.328	1.000	23,562
Hansen, Benjamin L	Ag Rsch Technician I	00045027	361502	12		10.319	1.000	21,464
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		15.063	1.000	31,331
Himmelberg, Howard H	Ag Rsch Technician I	00045220	361502	12		13.216	1.000	27,489
Hubl, Drew P	Ag Rsch Technician I	00045001	361502	12		10.319	1.000	21,464
Imler, Rodney G	Ag Rsch Technician I	00045195	361502	12		13.643	1.000	28,378
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		13.296	1.000	27,655
Kotinek, Kristopher R	Ag Rsch Technician I	00045188	361502	12		13.045	1.000	27,134
Kucera, Larry M	Ag Rsch Technician I	00045223	361502	12		14.378	1.000	29,907
Logan, Sarah E	Ag Rsch Technician I	00045280	361502	12		10.110	1.000	21,029
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		13.653	1.000	28,399
Mach, Bryan D	Ag Rsch Technician I	00045217	361502	12		15.730	1.000	32,718
McCutchan, Betty S	Ag Rsch Technician I	00045308	361502	12		13.645	1.000	28,382
McGuire, Josiah L	Ag Rsch Technician I	00045345	361502	12		10.000	1.000	20,800
Minary, Ryan	Ag Rsch Technician I	00045007	361502	12		10.000	1.000	20,800
Mohling, Stephen A	Ag Rsch Technician I	00045231	361502	12		14.176	1.000	29,487
Porter, R Doug	Ag Rsch Technician I	00045208	361502	12		12.690	1.000	26,394
Rempel, Brent D	Ag Rsch Technician I	00045189	361502	12		10.110	1.000	21,029
Roubinek, Gail J	Ag Rsch Technician I	00045230	361502	12		12.474	1.000	25,945
Schmeidler, Benjamin J	Ag Rsch Technician I	00045277	361502	12		10.110	1.000	21,029
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		12.823	1.000	26,672
Smiley, Angela S	Ag Rsch Technician I	00045237	361502	12		10.319	1.000	21,464
TBA	Ag Rsch Technician I	00045176	361502	00		10.764	1.000	22,389
Trausch, Daniel W	Ag Rsch Technician I	00045136	361502	12		10.000	1.000	20,800
Wigert, Ashley E	Ag Rsch Technician I	00045236	361502	12		10.000	1.000	20,800
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		14.191	1.000	29,516
Clang, Loyal D	Ag Rsch Technician II	00045272	362501	12		17.167	1.000	35,708
Eckhardt, Lori A	Ag Rsch Technician II	00045278	362501	12		17.200	1.000	35,776
Felber, Donald R	Ag Rsch Technician II	00045055	362501	12		15.420	1.000	32,074
Garvin, Thomas E	Ag Rsch Technician II	00045269	362501	12		16.403	1.000	34,119

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**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-USDA (08)  
**COST OBJECT:** Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Himmelberg, Kurt D	Ag Rsch Technician II	00045192	362501	12		17.530	1.000	36,462
Johnson, Gale B	Ag Rsch Technician II	00045241	362501	12		16.506	1.000	34,333
Kohmetscher, Russell J	Ag Rsch Technician II	00045252	362501	12		12.875	1.000	26,779
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		16.998	1.000	35,356
Ostdiek, Chad G	Ag Rsch Technician II	00045265	362501	12		15.400	1.000	32,033
Pooschke, Ronald J	Ag Rsch Technician II	00045256	362501	12		16.896	1.000	35,144
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		20.018	1.000	41,638
Somerhalder Jr, Robert W	Ag Rsch Technician II	00045275	362501	12		18.983	1.000	39,485
Uhrmacher, Aaron D	Ag Rsch Technician II	00045152	362501	12		14.474	1.000	30,106
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		21.610	1.000	44,949
Felber, Douglas P	Ag Rsch Technician III Lead	00045249	362503	12		19.843	1.000	41,273
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		21.815	1.000	45,375
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		16.019	1.000	33,319
Reiman, Patrick J	Ag Rsch Technician III	00045287	362503	12		21.724	1.000	45,186
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		20.163	1.000	41,939
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		21.267	1.000	44,235
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>77.750</b>	<b>2,421,912</b>
<b>SUBTOTAL NONFACULTY</b>							<b>83.750</b>	<b>2,816,856</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>83.750</b>	<b>2,816,856</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								101,407
519200 FICA CONTRIBUTION								149,294
519300 HEALTH INSURANCE CONTRIBUTION								284,502
519400 LIFE INSURANCE CONTRIBUTION								2,816
<b>SUBTOTAL BENEFITS</b>								<b>538,019</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,354,875</b>
<b>COST OBJECT TOTAL</b>								<b>3,354,875</b>

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**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-356
				00			0.000	-64,475
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-64,831</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-64,831</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>-64,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-7,250
519200 FICA CONTRIBUTION								-8,265
519300 HEALTH INSURANCE CONTRIBUTION								-17,836
519400 LIFE INSURANCE CONTRIBUTION								-144
	<b>SUBTOTAL BENEFITS</b>							<b>-33,495</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-98,326</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,339,617
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,339,617</b>
	<b>COST OBJECT TOTAL</b>							<b>1,241,291</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	2,746,027
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>2,746,027</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
				00			0.000	-8
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-13,633
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-30,766
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-44,407</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-44,407</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,701,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								115,082
519200 FICA CONTRIBUTION								131,192
519300 HEALTH INSURANCE CONTRIBUTION								283,099
519400 LIFE INSURANCE CONTRIBUTION								2,302
	<b>SUBTOTAL BENEFITS</b>							<b>531,675</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,233,295</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,653,951
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,653,951</b>
	<b>COST OBJECT TOTAL</b>							<b>17,887,246</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2010 through June 30, 2011  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							566,048
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>566,048</b>
	<b>COST OBJECT TOTAL</b>							<b>566,048</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			18.000	1,415,214
	<b>SUBTOTAL FACULTY</b>						<b>18.000</b>	<b>1,415,214</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-3,034
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-3,717,551</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-3,717,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>-2,302,337</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-82,884
519200 FICA CONTRIBUTION								-122,023
519300 HEALTH INSURANCE CONTRIBUTION								-232,536
519400 LIFE INSURANCE CONTRIBUTION								-2,302
	<b>SUBTOTAL BENEFITS</b>							<b>-439,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-2,742,082</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,976,047
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,976,047</b>
	<b>COST OBJECT TOTAL</b>							<b>8,233,965</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2010 through June 30, 2011  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** IANR Balance Sheet Clearing (79)  
**COST OBJECT:** IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-242,551
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-242,551</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-242,551</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-8,731
519200 FICA CONTRIBUTION								-12,855
519300 HEALTH INSURANCE CONTRIBUTION								-24,497
519400 LIFE INSURANCE CONTRIBUTION								-242
<b>SUBTOTAL BENEFITS</b>								<b>-46,325</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-288,876</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,009,397
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,009,397</b>
<b>COST OBJECT TOTAL</b>								<b>3,720,521</b>

ALPHABETICAL LISTING OF COST OBJECTS

University of Nebraska - Lincoln

Institute of Ag & Natural Resources

**1**

12055 Wheat Germplasm Admin	22-6222-0010	1708
12181 Reduced Herb Weed Mgmt Martin	27-6222-0008001	1909
12193 Agron Variety Testing Admin	22-6222-0002	1707
12193 Variety Testing	22-6222-1031	1715

**4**

4-H & Youth Develop	25-6329-0021100	2112
4-H & Youth Develop	25-6329-0047701	2116
4-H & Youth Develop	25-6329-0047703	2117
4H Citizenship/Civic Ed	22-6329-0007	2051
4H Contests	22-6329-0015	2059
4H Curriculum	22-6329-0001	2046
4H Environment/Outdoor Ed	22-6329-0009	2053
4H Foundation Clearing	22-6329-0002	2047
4H Horsemanship	22-6329-0014	2058
4H Leadership/Personal Dev	22-6329-0010	2054
4H Out-of-School	22-6329-0008	2052
4-H Program Management	25-6329-0047800	2118
4H Science & Technology	22-6329-0011	2055
4H State Fair	22-6329-0013	2057
4H System Management	22-6329-0012	2056
4H Youth Development	21-6329-0001	1959

**A**

A*Dec	26-7407-0010001	2293
ABE Business Center	21-6617-0005	2213
Administration	26-6365-0001002	2158
Ag Econ Tch Rev-Lynne	22-6124-0025	1524
Ag Economics	25-6324-0081002	2110
Ag Economics	25-6324-0095210	2111
Ag Economics	27-6124-0070001	1562
Ag Economics-Farm Financial Mgmt	22-6324-0003	2034
Ag Research & Development Center Gen	21-6244-0001	1675
Ag Rsch Deans Office	26-6205-0045001	1878

AgEcon Extension Aux-Nebr Farm Bus. Inc	23-6324-0001	2094
AgEcon Extension Rev-Aiken	22-6324-0102	2040
AgEcon Extension Rev-Beginning Farmer	22-6324-0112	2041
AgEcon Extension Rev-Cornhusker	22-6324-0012	2035
AgEcon Extension Rev-Jose	22-6324-0020	2037
AgEcon Extension Rev-Lubben	22-6324-0013	2036
AgEcon Extension Rev-Lynne	22-6324-0025	2038
AgEcon Extension Rev-Mark	22-6324-0046	2039
AgEcon Teaching Rev-Administration	22-6124-0001	1518
AgEcon Teaching Rev-AgriBus/MBA Pgm	22-6124-0042	1528
AgEcon Teaching Rev-AgriBusiness	22-6124-0101	1529
AgEcon Teaching Rev-Azzam	22-6124-0005	1519
AgEcon Teaching Rev-Baker	22-6124-0006	1520
AgEcon Teaching Rev-Conley	22-6124-0010	1521
AgEcon Teaching Rev-Hanson	22-6124-0016	1522
AgEcon Teaching Rev-Johnson	22-6124-0019	1523
AgEcon Teaching Rev-Perrin	22-6124-0027	1525
AgEcon Teaching Rev-Royer	22-6124-0030	1526
AgEcon Teaching Rev-Supalla	22-6124-0032	1527
Agency-Operations-IANR	25-7408-0004001	2292
Agency-Operations-IANR	26-7408-0030001	2294
AgHort Greenhouse & Growth Chambers	22-6222-0037	1713
AgLec	27-6320-0025001	2159
AgLEC-Education Operating	21-6120-0001	1438
AgLEC-Extension Operating	21-6320-0001	1937
AgLEC-General Activities	22-6120-0001	1507
AgLEC-Research Operating	21-6220-0001	1577
Agr Graef Combine	22-6222-0035	1711
Agr Graef Planter	22-6222-0036	1712
Agricultural Clearing Finance Office	23-6697-0001	2244
Agricultural Economics	21-6324-0001	1948
Agricultural Economics Research	21-6224-0001	1594
Agricultural Economics Teaching	21-6124-0001	1451
Agro KGC Research Revolving	22-6222-0013	1709
Agron - Hort Admin	22-6122-0001	1516

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Agron-Hort Operations Admin	22-6222-0001	1706	Animal Sci-Royalty Inc	22-6226-0011	1729
Agronomy	25-6222-0284001	1842	ANSC CRC Calkins	22-6226-0016	1732
Agronomy	25-6222-0293001	1843	ANSC Index Line Royalty Revolving	22-6226-0012	1730
Agronomy	25-6222-0305001	1844	ANSC Omega Royalty Revolving	22-6226-0015	1731
Agronomy	25-6222-0340001	1845	ANSC PJK Kononoff	22-6226-0021	1734
Agronomy	25-6222-0359001	1846	ANSC RUM Ruminant Nutrition	22-6226-0017	1733
Agronomy	25-6322-0378210	2109	ARD Dean-Operating	21-6204-0001	1570
Agronomy	26-6222-0291001	1886	ARD Development Program	22-6205-0004	1694
Agronomy	26-6222-0328001	1887	Ard Interdisciplinary Research	21-6205-0004	1573
Agronomy	26-6222-0380001	1888	ARD Res & Dev Income	22-6205-0003	1693
Agronomy	27-6122-0275001	1559	ARDC Development Fund	22-6244-0004	1817
Agronomy	27-6222-0324001	1912	ARDC Facilities Operations	22-6244-0001	1814
Agronomy	27-6322-0319001	2160	ARDC Farming Operations	22-6244-0002	1815
Agronomy - Horticulture Research	21-6222-0001	1585	ARDC Maintenance Shop	21-6244-0003	1677
Agronomy -Horticulture Teaching	21-6122-0001	1445	ARDC Program Operations	22-6244-0003	1816
Agronomy Soil & Plt Testing Service	22-6322-0001	2032	ARDC Rsch & Educ Bldg Funds	21-6244-0002	1676
Agronomy-Horticulture Extension	21-6322-0001	1943	ARDC Technology Operations	22-6244-0006	1818
Agr-Pesticide Education	22-6322-0010	2033	ARDC/Ext Joint Appt. Funds	21-6344-0001	2007
Allington Distinguished Prof-Van Etten	27-6135-0001001	1569	ARD-F&A	21-6205-4000	1576
Animal Science	21-6126-0001	1456	ARD-General Activities	22-6205-0001	1691
Animal Science	21-6226-0001	1601	ARD-Honors Program	21-6205-0006	1575
Animal Science	21-6326-0001	1950	ARD-Husker Genetics Oper	23-6205-0001	1824
Animal Science	24-6226-0252001	1827	ARD-Innovative Research	21-6205-0005	1574
Animal Science Beef Feed Lot	22-6226-0004	1723	ARD-Royalty Activities	22-6205-0002	1692
Animal Science Beef Physiology & Mgmt	22-6226-0006	1725	ARD-Special	21-6205-0003	1572
Animal Science Dairy	22-6226-0003	1722	ARS RLH MARC	25-7408-0001001	2290
Animal Science Dalby Halleck Farm	22-6226-0009	1727	ASSIST Business Center	21-6617-0004	2212
Animal Science Extension Activities	22-6326-0001	2042			
Animal Science Feedmill	22-6226-0010	1728	<b>B</b>		
Animal Science Judging	22-6126-0001	1531	Beadle Business Center	21-6617-0003	2211
Animal Science Laboratory Fees	22-6126-0002	1532	Bernards - Weed Science	27-6222-0211001	1911
Animal Science Meat Lab	22-6226-0002	1721	Biochemistry	21-6130-0001	1464
Animal Science Operations	22-6226-0001	1720	Biochemistry	21-6230-0001	1613
Animal Science Poultry Operations	22-6226-0005	1724	Biochemistry	24-6230-0096001	1830
Animal Science Swine Farms	22-6226-0008	1726	Biochemistry	24-6230-0098002	1831

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Biochemistry	24-6230-0098003	1832	BSE Ext Rev Adamchuk	22-6321-0018	2029
Biochemistry	24-6230-0098007	1833	BSE Ext Rev Jasa	22-6321-0016	2028
Biochemistry	24-6230-0098008	1834	BSE Ext-Ventilation Workshops	22-6321-0019	2030
Biochemistry	24-6230-0104001	1836	BSE Franti Ext Revolving	22-6321-0004	2020
Biochemistry Chemical Services	22-6230-0001	1741	BSE Henry Ext Rev	22-6321-0012	2026
Biochem-Lab Isotope Biodynamics	22-6230-0002	1742	BSE Hygnstrom/Woldt Ext Workshops	22-6321-0006	2022
Biol Sys Engr-Chemigation	22-6321-0003	2019	BSE Irmak Rsch Revolving	22-6221-0017	1705
Biol Sys Engr-Rogers Farm	22-6221-0001	1695	BSE Kocher Teachg Revolving	22-6121-0009	1514
Biological System Eng	26-6221-0166001	1879	BSE Martin/Eisenhauer Rsch Revolving	22-6221-0007	1699
Biological System Eng	26-6221-0189001	1880	BSE Meyer Tch Revolving	22-6121-0007	1512
Biological System Engineering-Lab Fees	22-6121-0002	1509	BSE Morgan Ext Revolving	22-6321-0009	2023
Biological Systems Eng	25-6321-0177001	2106	BSE Physical Groundwater Models	22-6321-0005	2021
Biological Systems Eng	26-6321-0126001	2125	BSE Prof Fees	22-6121-0011	1515
Biological Systems Eng	26-6321-0137001	2126	BSE Rsch On-Site	22-6221-0015	1704
Biological Systems Eng	26-6321-0156001	2127	BSE Schinstock Tch Revolving	22-6121-0008	1513
Biological Systems Eng	26-6321-0169001	2128	BSE Schulte Rsch Revolving	22-6221-0008	1700
Biological Systems Eng	27-6221-0139001	1907	BSE Slava Adamchuk Rsch Revolving	22-6221-0014	1703
Biological Systems Eng	27-6221-0140001	1908	BSE Subbiah Tch Revolving	22-6121-0005	1511
Biological Systems Engineering	21-6121-0001	1441	BSE Subiah Rsch Revolving	22-6221-0004	1698
Biological Systems Engineering	21-6221-0001	1579	BSE Tech Fees	22-6121-0001	1508
Biological Systems Engineering	21-6321-0001	1939	BSE Tractor Test Lab	23-6221-0001	1825
Biological Systems Engineering-Planning	22-6321-0001	2018	BSE Vehicle 2A	22-6221-0012	1702
Biological Systems Engineeromg-Develop S	22-6221-0003	1697	BSE Veris Maintenance-Rsch Rev	22-6221-0011	1701
Biom DBM Marx	22-6225-0004	1718	BSE Woldt Ext Revolving	22-6321-0010	2024
Biometry	21-6125-0001	1454	BSE WWCD Ext Revolving	22-6321-0011	2025
Biometry	21-6225-0001	1598	Budget Adjustmen Temporary Budget Adjus	21-6699-0002	2224
Biometry Lab Fees	22-6125-0001	1530	Budget Adjustment Permanent Bdgt Adjust	21-6299-0001	1690
Biometry-Statistical Srv	22-6225-0001	1716	Budget Adjustment Permanent Bdgt Adjust	21-6399-0001	2015
BIOM-KME Eskridge	22-6225-0002	1717	Budget Adjustment Permanent Bud Adjust	21-6699-0001	2223
Biotechnology	21-6234-0001	1625	Budget Adjustment Permanent Budget Adj	21-6199-0001	1499
Bldg Repr & Maint-Def Maint	21-6656-0004	2217	Budget Adjustment Sub Prog Alloc Bal Fw	21-6699-0004	2225
BSE Boldt Rsch Revolving	22-6221-0002	1696	Budget Adjustment Unalloc F&A	21-6699-4007	2226
BSE Dvorak Ext Rev	22-6321-0014	2027			
BSE Eisenhower Tch Revolving	22-6121-0003	1510			
BSE Ext Hay	22-6321-0022	2031			
			<b>C</b>		
			CARI Buy Fresh Buy Local	23-6363-0004	2099

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

CARI-Vice Chancellor	21-6663-0001	2222	Child Youth & Fam-Exten Operations	22-6327-0001	2043
CASNR Dean-Gen Activities	22-6102-0001	1500	CIT Art/DTP/Editing	22-6649-0008	2240
CASNR Dean-Operating	21-6102-0001	1431	CIT Comm/Info Tech DEAL Revolving	22-6649-0003	2236
CASNR Dean-Placement	22-6102-0004	1501	CIT Distance Ed Srv Cnt	22-6649-0006	2238
CASNR Dean-Recruitment	21-6102-0002	1433	CIT Distribution Srv Cnt	22-6649-0009	2241
CASNR Ext Ed Undergrad	22-6103-0003	1504	CIT Elect Media Service Cnt	22-6649-0005	2237
CASNR Ext Ed-Master of Ag	22-6103-0005	1506	CIT Publication Sales	23-6649-0001	2243
CASNR GPIdea Distance Ed	22-6103-0004	1505	CIT Video Production	22-6649-0007	2239
CASNR-Ag Sci Lab Fees	22-6103-0002	1503	CIT Visuals	22-6649-0010	2242
CASNR-Dean Placement	21-6102-0004	1435	Cnt Applied Rural Innovation	21-6163-0001	1497
CASNR-Dean Retention	21-6102-0003	1434	Cnt Applied Rural Innovation	21-6263-0001	1688
CASNR-Instruction Improvement	21-6103-0002	1437	Cnt Applied Rural Innovation	21-6363-0001	2012
CASNR-Special	21-6103-0001	1436	Cnt Applied Rural Innovation Revolving	22-6263-0001	1823
CASNR-Student Tech Fee	22-6103-0001	1502	Cnt Applied Rural Innovation Revolving	22-6363-0001	2093
Cattle - Mader Nerec #42-007	27-6241-0004001	1917	Communications & Info Tech	22-6649-0002	2235
CED Dean-Operating	21-6308-0001	1932	CSD Drilling Revolving	22-6238-0014	1764
CED-Communications Activity	22-6309-0004	2017	CSD Soils Mapping Revolving	22-6238-0017	1766
CED-Educator Recruitment	21-6309-0002	1934	CSREES NE CYFAR Gage County	25-6329-0044003	2114
CED-General Activities	22-6309-0001	2016	CSREES NE CYFAR Scottsbluff County	25-6329-0044004	2115
CED-Special	21-6309-0006	1935	CSREES NE CYFAR UNL	25-6329-0044002	2113
CED-Telecommunications	21-6309-0009	1936	CT Family Programming	25-6340-0091210	2121
Center for Applied Rural Innovation	26-6363-0035001	2156	Ctr Grassland	25-6261-0008210	1877
Center for Grassland Studies	21-6161-0001	1493			
Center For Grassland Studies	21-6261-0001	1682	<b>D</b>		
Center for Grassland Studies	21-6361-0001	2011	Dean Col Ed & Human Sci	21-6306-0001	1931
Center for Grassland Studies Ext Opers	22-6361-0001	2091	Dist Ed-Revolving	22-6122-0003	1517
Center for Grassland Studies-PGA Prog	21-6161-0002	1494	Distinguished Prof Award Massengale	27-6122-0010001	1558
CGS Ext Rev-Baquet	22-6361-0002	2092	Dodge Co 4-H Ag Society	27-6340-0056001	2165
CGS-PGM Lab Fees	22-6161-0003	1550	DOE DEFG0300ER15044 Role Rubisco Small S	25-6230-0016001	1851
CGS-PGM PGA Course	22-6161-0001	1548	DOE-OBBER: Misc-8 Tech/Schimelfenig	25-6238-0173032	1858
CGS-PGM PGA Lincoln Course	22-6161-0002	1549	DOE-OBBER: VERMA	25-6238-0173021	1857
CGS-PGM Revolving	22-6161-0004	1551	Dryland Cropping Systems Rsch Fund	27-6243-0004001	1921
CGS-PGM Scholarships	22-6161-0005	1552			
Child Youth & Fam Studies	21-6227-0001	1607	<b>E</b>		
Child Youth & Fam Studies	21-6327-0001	1954	Eastern 4H Camp	22-6329-0005	2049

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

EFNEP Douglas	25-6309-0004410	2104	Extension Educators Kimball Banner Count	27-6343-0095001	2177
EFNEP Hall/Adams	25-6309-0004110	2100	Extension Educators-Buffalo County	27-6342-0046001	2173
EFNEP Lancaster	25-6309-0004210	2102	Extension Educators-Lancaster Cnty	27-6340-0002001	2164
EFNEP Nutritional Sciences	25-6309-0004310	2103			
EFNEP Youth Obesity & Physical Fitness	25-6309-0004910	2105			
Eighmy Farm Mgmt Fund	27-6324-0049001	2161			
EMED Service Center	22-6649-0001	2233			
EMED-Academic Program	21-6149-0004	1488			
EMED-Program Resources	21-6649-0001	2215			
EMED-Program Services	21-6649-0002	2216			
ENTO DIS Distance Activities	22-6128-0003	1535			
ENTO FPB Baxendale	22-6328-0002	2045			
ENTO JEF Foster	22-6228-0004	1738			
ENTO LJM Meinke	22-6228-0005	1739			
ENTO RJW Wright	22-6228-0003	1737			
ENTO STK Kamble	22-6228-0006	1740			
Ento Teach Rev Lab Fees	22-6128-0002	1534			
Entomology	21-6128-0001	1461			
Entomology	21-6228-0001	1610			
Entomology	21-6328-0001	1956			
Entomology	25-6228-0105001	1848			
Entomology	25-6228-0110001	1849			
Entomology	25-6228-0127001	1850			
Entomology	25-6338-0333001	2120			
Entomology	26-6228-0124001	1889			
Entomology Operations	22-6228-0001	1735			
Entomology Siegfried Operations	22-6228-0002	1736			
Entomology-Distance Ed Revolving	22-6128-0001	1533			
Entomology-Extension Operations	22-6328-0001	2044			
Equipment Institute Of Agriculture	21-6657-0001	2218			
Eugene W. Price Prof Baenzinger	27-6122-0009001	1557			
Extd Ed Train Support Course Dev	22-6135-0001	1541			
Extension Assistant - Nemaha County	27-6340-0066001	2166			
Extension Educators - Sheridan County	27-6343-0048001	2176			
Extension Educators Cheyenne County	27-6343-0096001	2178			
			<b>F</b>		
			FARRP General Account	22-6231-1030	1753
			FARRP Soy Threshold	22-6231-1046	1754
			FARRP-Funded Faculty	22-6231-0007	1747
			Food Sci & Tech-Food Processing Cnt	21-6231-0002	1622
			Food Sci & Tech-Recruitment	22-6131-0003	1536
			Food Sci FPC Ext	21-6331-0002	1963
			Food Sci FPC Workshops	22-6331-0001	2060
			Food Sci/FPC/FARRP	22-6231-0006	1746
			Food Science & Technology	21-6131-0001	1467
			Food Science & Technology Food Products	22-6231-0001	1743
			Food Science & Technology Research	21-6231-0001	1618
			Food Science Extension	21-6331-0001	1961
			Food Science-Food Proc Cnt Tech Fee	22-6231-0003	1744
			FoodSci Res Rev Cuppett	22-6231-0015	1749
			FoodSci Res Rev Peterson	22-6231-0016	1750
			FoodSci Res Rev Thippareddi	22-6231-0014	1748
			FoodSci Res Rev Wehling	22-6231-0040	1751
			Forestry Wildlife Vehicles	22-6238-0012	1763
			FPC Serv Safe	22-6331-0004	2062
			FS Cooperative Forestry Programs	25-6553-0001001	2189
			FST Core for Applies Genomics & Ecology	22-6231-0043	1752
			FST Extended Educ-Bullerman	22-6131-0007	1539
			FST Extended Educ-Hutkins	22-6131-0008	1540
			FST Food Certification	22-6331-0002	2061
			FST Students Ireland Trip	22-6131-0006	1538
			FST-Great Plains Init Dist Ed Alliance	22-6131-0005	1537
			<b>G</b>		
			Grain Breed&Cult Stud Fund - Baltensperg	27-6243-0005001	1922

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<b>H</b>		
Hardin Hall Key Deposit	22-6238-0020	1768
Harlan College Professor -Hanson	27-6124-0001001	1560
Harlan Vice Chancellor-Owens; John	27-6601-0001002	2245
Horticulture Project 20-138	27-6222-0020001	1910
<b>I</b>		
IANR Budget Adjustments	24-9879-0020	2297
IANR Budget Adjustments	25-9879-0020	2298
IANR Budget Adjustments	26-9879-0020	2300
IANR Budget Adjustments	27-9879-0020	2301
IANR Budget Adjustments-Agency	25-9879-7410	2299
IANR Bus Off-Filley Hall/Food Ind	21-6617-0001	2209
IANR F&P Cost Accounting	22-6616-0002	2231
IANR F&P Operations	22-6616-0001	2230
IANR Finance And Personnel	21-6616-0001	2208
IANR General Operating	22-6603-0006	2229
IANR International Activities	21-6805-0001	2286
IANR North Central Workshops	22-6603-0005	2228
IANR Prof Developement Fund	21-6603-0008	2206
IANR Rural Initiative	21-6658-0001	2219
IANR Self Insurance	21-6603-0003	2205
IANR VC-Action Plan	21-6601-0009	2201
IANR VC-External Organizations	21-6601-0004	2197
IANR VC-Faculty Activites	21-6601-0010	2202
IANR VC-Farm Foundation	21-6601-0005	2198
IANR VC-General Activites	22-6603-0001	2227
IANR VC-General Operating	21-6601-0001	2194
IANR VC-Institute Wide Activities	21-6601-0002	2195
IANR VC-Postage	21-6601-0003	2196
IANR VC-Professorships	21-6601-0007	2200
IANR VC-Publications	21-6601-0011	2203
IANR VC-Special Events	21-6601-0006	2199
IANR-Utilities	21-6603-0001	2204
Indust Ag Prod Cnt-Operations	22-6248-0001	1820

Industrial Ag Produc	26-6248-0037001	1904
Industrial Ag Products	21-6348-0001	2008
Industrial Ag Products Center	21-6248-0001	1679
Info Services-Networking_East Campus	21-6659-0001	2221
Insect Management Industry WRIGHT	27-6246-0004001	1930
International Programs	25-6805-0016022	2287
International Programs	25-6805-0043002	2288
Ithaca Agronomy Operations	22-6222-1001	1714

<b>K</b>		
Khem Shahani Prof-Hutkins	27-6131-0107001	1568
Kimmel Foundation Ext Tech Support Fund	27-6340-0086001	2167

<b>L</b>		
LEAD Enhancement Fund	22-6633-0002	2232
Lincoln Housing Authority NEP in Lancast	26-6340-0029005	2148
Lower Loup Nrd	26-6553-0002001	2193
Lower Platte South Nrd	26-6553-0001001	2192

<b>M</b>		
Maxcy College Prof-Taylor	27-6131-0002001	1567
Mayo Dept Discretion Industry Donors	27-6228-0001001	1913
McStennis FY09 38-050	25-6238-0318210	1861
McStennis FY09 38-060	25-6238-0379210	1864
McStennis FY09 38-074	25-6238-0443210	1867
McStennis FY09 40-044	25-6238-0272210	1860
Miscellaneous Donors	27-6335-0051001	2163
Miscellaneous Donors Extension - Jackson	27-6335-0001002	2162
Monsanto Water Utilization Research	27-6221-0117001	1906
Morrison College Professor-Hanna	27-6131-0001001	1566
MRF FY 09-10 21-103 / W-1150	25-6235-0112210	1853
MRF FY10 28-091/ S -1030	25-6242-0087210	1873
MRF FY10 37-033/S-1026	25-6237-0055210	1856

**N**

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Nat Res Sci Extension	21-6338-0001	1974	NIH Role of Hyaluronan Matrix in Prostat	24-6230-0079001	1828
Nat Res Sci Extension Conferences	22-6338-0002	2067	NIH Structural Insights into Redox Homeo	24-6230-0082001	1829
Nat Res Sci Extension Handbook	22-6338-0004	2068	NIR Analyzer	22-6222-0034	1710
Nat Res Sci Research	21-6238-0001	1636	Northeast Center	21-6241-0001	1660
Nat Res Sci Revolving Weather	22-6238-0002	1759	Northeast Center	21-6341-0001	1990
Nat Res Sci Rsch Mead	22-6238-0003	1760	Northeast Center Operations	22-6241-0001	1804
Nat Res Sci Rsch Research Prairie Pines	22-6238-0004	1761	Northeast Cnt-Extension Revolving	22-6341-0001	2077
Nat Res Sci Rsch Rev Miscellaneous	22-6238-0001	1757	Northeast Ctr-Extended Education Revolvi	22-6341-0002	2078
Nat Res Sci Teaching Lab Fees	22-6138-0001	1542	Northeast R&E Center	25-6341-0119002	2122
Natural Resources Business Center	21-6617-0002	2210	Northeast R&E Center	26-6341-0084001	2151
NCFWRU - NGPC Invasive Yr 1	26-6238-6001181	1901	Northeast R&E Center	26-6341-0087001	2152
NCFWRU - RWO #6 Total Vegetation Control	25-6238-6002006	1870	Northeast R&E Center	26-6341-0099001	2153
NCFWRU- NGPC Angler Behavior 10	26-6238-6001172	1900	Northeast R&E Center	26-6341-0108001	2154
NE Cattlemens Prof-Calkins; C.	27-6126-0011001	1564	Northeast R&E Center	27-6341-0081001	2170
NE DNR: Task Order #10 Republican River	26-6254-0018011	1905	Northeast R&E Center	27-6341-0086001	2171
NE Environmental Trust Odor Footprint To	26-6321-0120001	2124	Northeast R&E Center	27-6341-0114001	2172
NE FOREST SERVICE	25-6553-0026001	2191	NRES 428/828 Teaching Supplemntl-Burbach	22-6138-0006	1545
NE Military Dept Geographic Info	26-6445-0068008	2179	Nutr & Health Sciences-Ext Revolving	22-6336-0001	2065
Nebr Forest Service - Contracts	22-6553-0001	2182	Nutrition & Health Sciences	21-6236-0001	1630
Nebr Forest Service - Operating	21-6553-0001	2180	Nutrition & Health Sciences	21-6336-0001	1969
Nebr Forest Service Conservation Trees	23-6553-0001	2187	Nutrition & Health Sciences-NSHM Operati	22-6236-0001	1756
Nebr Forest Service Fire Shop	23-6553-0002	2188	Nutritional Science	24-6236-0051001	1838
Nebr Leadership Training	27-6633-0001001	2247	Nutritional Science & Diet	26-6336-0067002	2129
Nebraska Fdn For Ag Awareness	26-6103-0014001	1554	Nutritional Science & Diet	26-6336-0067003	2130
Nebraska LEAD Program	21-6633-0001	2214	Nutritional Science & Diet	26-6336-0067004	2131
Nebraska Statewide Arboretum FdN	27-6638-0001001	2248	Nutritional Science & Diet	26-6336-0067005	2132
NEREC	25-6241-0115002	1872	Nutritional Science & Diet	26-6336-0067006	2133
NERec-Extension Educators	21-6341-0002	1993	Nutritional Science & Diet	26-6336-0067007	2134
NFS-Ed/Outreach	22-6553-0002	2183	Nutritional Science & Diet	26-6336-0067008	2135
NFS-Prop/Equip	22-6553-0003	2184	Nutritional Science & Diet	26-6336-0067009	2136
NFS-Smokey Materials	22-6553-0004	2185	Nutritional Science & Diet	26-6336-0067010	2137
NFS-Vehicles	22-6553-0006	2186	Nutritional Science & Diet	26-6336-0067011	2138
NHS-Hospitality/Restrtr/Tourism Mgm Ext	21-6336-0002	1971	Nutritional Science & Diet	26-6336-0067012	2139
NHS-Hospitality/Restrtr/Tourism Mgm Tch	21-6136-0001	1473	Nutritional Science & Diet	26-6336-0067013	2140
NIH Redox Franco	24-6230-0098014	1835	Nutritional Science & Diet	26-6336-0067014	2141



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Nutritional Science & Diet	26-6336-0067015	2142	Plant Pathology	26-6235-0134001	1892
Nutritional Science & Diet	26-6336-0067016	2143	Plant Pathology Microscope Service	22-6235-0001	1755
Nutritional Science & Diet	26-6336-0067017	2144	Plant Pathology-Pest Diag Clinic Revlg	22-6335-0001	2064
Nutritional Science & Diet	26-6336-0067018	2145	Plant Pathology-Pest Diagnostic Clinic	21-6335-0002	1968
			Plant Science-Research	21-6262-0001	1683
			Plant Science-Teaching	21-6162-0001	1495
			Plnt Hlth-Extension	21-6368-0001	2014
			Plnt Hlth-Research	21-6268-0001	1689
			Plnt Hlth-Teaching	21-6168-0001	1498
			POE - Ag Econ Rsch	21-6224-5200	1597
			POE - BSE Research	21-6221-5200	1584
			POE - PSI Teaching	21-6162-5200	1496
			POE - SNR Research	21-6238-5200	1650
			POE Nutr Health Sci Genomics	21-6236-5200	1633
			POE-Biochem Research	21-6230-5200	1616
			POE-Biochem Teaching	21-6130-5200	1466
			POE-PSI Research	21-6262-5200	1685
			POE-PSI-Dr Mower	21-6262-5211	1687
			POE-PSI-Dr Yu	21-6262-5210	1686
			POE-Redox Biology Center	21-6230-5201	1617
			Potato Research	27-6243-0140001	1927
			PREC Aux-Elliott Bldg	23-6343-0001	2096
			PREC Citizenship Washington Focus	22-6343-0006	2085
			PREC Crop Management Workshop	22-6343-0005	2084
			PREC High Plains Ranch Practicum	23-6343-0003	2098
			PREC Multi-Cultural Pgm	23-6343-0002	2097
			PREC Range Beef Cow Symposium	22-6343-0010	2088
			PREC Western NE Early Childhood Conf	22-6343-0009	2087
			PREC Womens Health Conference	22-6343-0008	2086
			Project Management - Admin	25-6805-0043070	2289
			<b>R</b>		
			Raikes/Othmer Prof - Mackenzie; Sally	26-6222-0126001	1882
			Rangeland & Forage Geospatial Decision S	25-6238-0261001	1859
			Research Grant Account - Smith	27-6243-0012001	1926
Omtvedt Prof-Rodger Johnson	27-6126-0013001	1565			
Othmer Match - Mackenzie; Sally	26-6222-0127001	1883			
Othmer Match Operating - Mackenzie; Sall	26-6222-0127002	1884			
<b>P</b>					
Pahandle Computer Lab	22-6343-0004	2083			
Panh R&E Ctr Gen Rsch Fund - Soils Prog	27-6243-0001001	1919			
Panhandle	27-6243-0220001	1928			
Panhandle Center	21-6243-0001	1668			
Panhandle Center	21-6343-0001	2001			
Panhandle Center	25-6343-0208001	2123			
Panhandle Center Crops	22-6243-0002	1810			
Panhandle Center Extension User Fees	22-6343-0002	2082			
Panhandle Center High Plains Lab	21-6243-0003	1672			
Panhandle Center Hpal	22-6243-0004	1812			
Panhandle Center Livestock	22-6243-0003	1811			
Panhandle Center Operations	22-6243-0001	1809			
Panhandle Cnt-Rhizomania Rsch	21-6243-0004	1673			
Panhandle-Lionel Harris Building	21-6243-0005	1674			
PHREC	27-6243-0245001	1929			
PHRec-Extension Educators	21-6343-0002	2005			
Plan Diseases Research Fund - Harveson	27-6243-0009001	1924			
Plant Pathology	21-6135-0001	1471			
Plant Pathology	21-6235-0001	1626			
Plant Pathology	21-6335-0001	1966			
Plant Pathology	24-6235-0170001	1837			
Plant Pathology	25-6135-0034001	1553			
Plant Pathology	25-6235-0140001	1854			
Plant Pathology	25-6235-0145001	1855			

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RLH MARC-Resale & Reuse	25-7408-0002001	2291	SNR Research project - Larkin Powell	22-6238-0033	1777
Roberts College Prof-Perrin	27-6124-0005001	1561	SNR RR Hydrogeochem Lab-Harvey	22-6238-0025	1773
RREA Forestry	25-6338-0004210	2119	SNR Sales Revolving	22-6338-0008	2069
			SNR Survey Conference	22-6238-0029	1775
			SNR Teaching	21-6138-0001	1474
			SNR Test Hole Sibray	22-6238-0028	1774
			SNR-CALMIT-ASPRS	22-6238-0036	1780
			SNR-Groundwater Modeling Lab revolving	22-6238-0032	1776
			SNR-Harvey Vehicle Account	22-6238-0046	1789
			SNR-Holz Vehicle Srv Cnt	22-6238-0042	1785
			SNR-Hygnstrom Vehicle Acct	22-6238-0044	1787
			SNR-RR-Hardin Hall Printer Srv Cnt	22-6238-0040	1783
			SNR-RR-Survey Vehicle Srv Cnt	22-6238-0041	1784
			SNR-RR-Tyre	22-6238-0037	1781
			SNR-RR-Vehicle Acct Fish & Wildlife Unit	22-6238-0035	1779
			SNRS	25-6238-0327001	1862
			SNRS	25-6238-0477210	1869
			SNRS Hardin Hall Events	22-6338-0010	2070
			SNRS Revolving Recruitment Publications	22-6138-0003	1543
			SNRS Revolving-Hu	22-6238-0005	1762
			SNRS Soils Judging	22-6138-0004	1544
			SNRS-Coop F/W Rsch	21-6238-0006	1648
			SNRS-Higley Research	21-6238-0007	1649
			SNRS-Higley Teaching	21-6138-0007	1482
			SNRS-Survey Extension	21-6338-0005	1978
			SNRS-Survey Research	21-6238-0005	1643
			SNRS-Survey Teaching	21-6138-0005	1480
			SNR-Verma Vehicle Srv Cnt	22-6238-0043	1786
			SNR-Wildlife Plotter	22-6238-0045	1788
			SNR-Workroom	22-6238-0038	1782
			South Central 4H Camp	22-6329-0006	2050
			South Central Ag Lab Gen Op	21-6246-0001	1678
			South Central Ag Lab Revlg Op	22-6246-0001	1819
			South Central Center	26-6346-0029001	2155
			Southeast Center	21-6240-0001	1658
SE RESEARCH & EXTENSION CENTER	26-6340-0111001	2149			
SE RESEARCH & EXTENSION CENTER	26-6340-0154001	2150			
SE RESEARCH & EXTENSION CENTER	27-6340-0138001	2168			
SE RESEARCH & EXTENSION CENTER	27-6340-0143001	2169			
Selecting Wheat Dom-Markets 09-10	26-6222-0059011	1881			
SERec-Extension Educators	21-6340-0002	1987			
Siefried Industry Corn Earworm	27-6228-0007001	1914			
Small Food Manufacturers Conference	22-6331-0005	2063			
Small Research Plot Operation	22-6243-0006	1813			
SNR	25-6238-0372001	1863			
SNR	25-6238-0387001	1865			
SNR	25-6238-0421001	1866			
SNR	25-6238-0471001	1868			
SNR	26-6138-0345001	1555			
SNR	26-6238-0389001	1893			
SNR	26-6238-0411001	1894			
SNR	26-6238-0413002	1895			
SNR	26-6238-0417001	1896			
SNR	26-6238-0430001	1897			
SNR	26-6238-0468001	1898			
SNR	26-6238-5010001	1899			
SNR	26-6338-0436001	2146			
SNR	26-6338-0455001	2147			
SNR CALMIT Aerial	22-6238-0023	1771			
SNR CALMIT Airborne Remote Sensing	22-6238-0024	1772			
SNR CALMIT Field Work Revolving	22-6238-0022	1770			
SNR CALMIT Revolving	22-6238-0021	1769			
SNR Coulter Counter Op/Rpr/Maint	22-6238-0034	1778			
SNR IT/GIS Revolving	22-6238-0016	1765			
SNR NESEN	22-6238-0019	1767			



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WC Copier Liedle	22-6354-0002	2090
WC Extension Rev	22-6354-0001	2089
WC Research Rev	22-6254-0001	1821
WC Teaching	21-6154-0001	1490
WC Water Sciences Lab Rev	22-6254-0002	1822
WCREC Keith County Water Laboratories	23-6242-0010	1826
WCREC Ranch Practicum	22-6342-0004	2081
WCREC Water Lab	22-6242-0003	1808
WCREC-Extension Educators	21-6342-0002	1999
Weed Control Res Fund - Wilson	27-6243-0008001	1923
Weed Control Research - Wicks	27-6242-0001001	1918
West Central Center	21-6342-0001	1995
West Central Center Exten Operations	22-6342-0001	2079
West Central Center Gudmunds Rsch Center	21-6242-0004	1667
West Central Center Gudmunds Rsch Center	22-6242-0002	1807
West Central Cnt-Crop Testing	22-6342-0002	2080
West Central Research & Extension Center	27-6342-0095001	2174
West Central Research & Extension Center	27-6342-0099001	2175
West Central Rsch	21-6242-0001	1663
West Central Station Operations	22-6242-0001	1806
Wheat Bd-Winter Wheat Loss 09-10 Wegulo	26-6235-0019011	1891
William F Fawcett Fund	27-6243-0002001	1920
Workers/Unemployment Comp	21-6614-0001	2207

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<b>A</b>		
Admin-Bookstore Operations	23-6730-0020	2281
Admin-Business Operations	21-6730-0020	2250
Admin-Business Operations	22-6730-0020	2267
Admin-Cafeteria Operations	23-6730-0021	2282
Admin-Dean Operations	21-6730-0010	2249
Admin-Dorm Improvements	23-6730-0023	2284
Admin-Dorm Operations	23-6730-0022	2283
Admin-Farm Operations	22-6730-0021	2268
Admin-General Institution	21-6730-0030	2251
Admin-General Institution	22-6730-0030	2269
Admin-Information Systems	21-6730-0040	2253
Admin-Information Systems	22-6730-0040	2271
Admin-Student Fees	22-6730-0011	2266
Admin-Student Union	23-6730-0025	2285
Admin-Transportation Activities	22-6730-0031	2270
Admin-Utilities	21-6730-0031	2252

<b>B</b>		
Budget Adjustment Permanent Bdgt Adj	21-6799-0001	2265

<b>F</b>		
Fac Operations	22-6760-0010	2280
Fac Oper-Custodial	21-6760-0011	2263
Fac Oper-Grounds	21-6760-0012	2264
Fac Oper-Maint	21-6760-0010	2262

<b>I</b>		
Instr-Ag Production	21-6740-0020	2255
Instr-Ag Production	22-6740-0020	2273
Instr-Agribusiness Mgm	21-6740-0010	2254
Instr-Agribusiness Mgm	22-6740-0010	2272
Instr-General Ed	21-6740-0050	2258
Instr-Horticulture	21-6740-0040	2257
Instr-Horticulture	22-6740-0040	2275

Instr-Vet Technology	21-6740-0030	2256
Instr-Vet Technology	22-6740-0030	2274

<b>S</b>		
Stdt Srv-Admissions/Recruiting	21-6750-0030	2261
Stdt Srv-Admissions/Recruiting	22-6750-0030	2279
Stdt Srv-Library	21-6750-0020	2260
Stdt Srv-Library	22-6750-0020	2278
Student Activities	22-6750-0011	2277
Student Services	21-6750-0010	2259
Student Services	22-6750-0010	2276

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21-6102-0001	CASNR Dean-Operating	1431	21-6205-4000	ARD-F&A	1576
21-6102-0002	CASNR Dean-Recruitment	1433	21-6220-0001	AgLEEC-Research Operating	1577
21-6102-0003	CASNR-Dean Retention	1434	21-6221-0001	Biological Systems Engineering	1579
21-6102-0004	CASNR-Dean Placement	1435	21-6221-5200	POE - BSE Research	1584
21-6103-0001	CASNR-Special	1436	21-6222-0001	Agronomy - Horticulture Research	1585
21-6103-0002	CASNR-Instruction Improvement	1437	21-6224-0001	Agricultural Economics Research	1594
21-6120-0001	AgLEEC-Education Operating	1438	21-6224-5200	POE - Ag Econ Rsch	1597
21-6121-0001	Biological Systems Engineering	1441	21-6225-0001	Biometry	1598
21-6122-0001	Agronomy -Horticulture Teaching	1445	21-6226-0001	Animal Science	1601
21-6124-0001	Agricultural Economics Teaching	1451	21-6227-0001	Child Youth & Fam Studies	1607
21-6125-0001	Biometry	1454	21-6228-0001	Entomology	1610
21-6126-0001	Animal Science	1456	21-6230-0001	Biochemistry	1613
21-6128-0001	Entomology	1461	21-6230-5200	POE-Biochem Research	1616
21-6130-0001	Biochemistry	1464	21-6230-5201	POE-Redox Biology Center	1617
21-6130-5200	POE-Biochem Teaching	1466	21-6231-0001	Food Science & Technology Research	1618
21-6131-0001	Food Science & Technology	1467	21-6231-0002	Food Sci & Tech-Food Processing Cnt	1622
21-6135-0001	Plant Pathology	1471	21-6234-0001	Biotechnology	1625
21-6136-0001	NHS-Hospitality/Restrtr/Tourism Mgm Tch	1473	21-6235-0001	Plant Pathology	1626
21-6138-0001	SNR Teaching	1474	21-6236-0001	Nutrition & Health Sciences	1630
21-6138-0005	SNRS-Survey Teaching	1480	21-6236-5200	POE Nutr Health Sci Genomics	1633
21-6138-0007	SNRS-Higley Teaching	1482	21-6237-0001	Textiles Cloth & Design	1634
21-6139-0001	Veterinary Biomedical Science	1483	21-6238-0001	Nat Res Sci Research	1636
21-6139-0002	Veterinary Biomedical Sci-Vet Ed Cnt	1486	21-6238-0005	SNRS-Survey Research	1643
21-6149-0004	EMED-Academic Program	1488	21-6238-0006	SNRS-Coop F/W Rsch	1648
21-6154-0001	WC Teaching	1490	21-6238-0007	SNRS-Higley Research	1649
21-6160-0001	Veterinary Medicine	1491	21-6238-5200	POE - SNR Research	1650
21-6161-0001	Center for Grassland Studies	1493	21-6239-0001	Veterinary Biomedical Science	1651
21-6161-0002	Center for Grassland Studies-PGA Prog	1494	21-6239-0002	Veterinary Biomedical Sci-Diagnostic Lab	1654
21-6162-0001	Plant Science-Teaching	1495	21-6239-0003	Veterinary Biomedical Sci-Vet Ed Cnt	1656
21-6162-5200	POE - PSI Teaching	1496	21-6240-0001	Southeast Center	1658
21-6163-0001	Cnt Applied Rural Innovation	1497	21-6241-0001	Northeast Center	1660
21-6168-0001	Plnt Hlth-Teaching	1498	21-6242-0001	West Central Rsch	1663
21-6199-0001	Budget Adjustment Permanent Budget Adj	1499	21-6242-0004	West Central Center Gudmunds Rsch Center	1667
21-6204-0001	ARD Dean-Operating	1570	21-6243-0001	Panhandle Center	1668
21-6205-0003	ARD-Special	1572	21-6243-0003	Panhandle Center High Plains Lab	1672
21-6205-0004	Ard Interdisciplinary Research	1573	21-6243-0004	Panhandle Cnt-Rhizomania Rsch	1673
21-6205-0005	ARD-Innovative Research	1574	21-6243-0005	Panhandle-Lionel Harris Building	1674
21-6205-0006	ARD-Honors Program	1575	21-6244-0001	Ag Research & Development Center Gen	1675

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21-6244-0003	ARDC Maintenance Shop	1677	21-6340-0002	SERec-Extension Educators	1987
21-6246-0001	South Central Ag Lab Gen Op	1678	21-6341-0001	Northeast Center	1990
21-6248-0001	Industrial Ag Products Center	1679	21-6341-0002	NERec-Extension Educators	1993
21-6254-0001	Water Center Research	1680	21-6342-0001	West Central Center	1995
21-6260-0001	Veterinary Medicine	1681	21-6342-0002	WCRec-Extension Educators	1999
21-6261-0001	Center For Grassland Studies	1682	21-6343-0001	Panhandle Center	2001
21-6262-0001	Plant Science-Research	1683	21-6343-0002	PHRec-Extension Educators	2005
21-6262-5200	POE-PSI Research	1685	21-6344-0001	ARDC/Ext Joint Appt. Funds	2007
21-6262-5210	POE-PSI-Dr Yu	1686	21-6348-0001	Industrial Ag Products	2008
21-6262-5211	POE-PSI-Dr Mower	1687	21-6352-0002	Statewide Learning Center	2009
21-6263-0001	Cnt Applied Rural Innovation	1688	21-6354-0001	Water Center Extension	2010
21-6268-0001	Plnt Hlth-Research	1689	21-6361-0001	Center for Grassland Studies	2011
21-6299-0001	Budget Adjustment Permanent Bdgt Adjust	1690	21-6363-0001	Cnt Applied Rural Innovation	2012
21-6306-0001	Dean Col Ed & Human Sci	1931	21-6368-0001	Plnt Hlth-Extension	2014
21-6308-0001	CED Dean-Operating	1932	21-6399-0001	Budget Adjustment Permanent Bdgt Adjust	2015
21-6309-0002	CED-Educator Recruitment	1934	21-6553-0001	Nebr Forest Service - Operating	2180
21-6309-0006	CED-Special	1935	21-6601-0001	IANR VC-General Operating	2194
21-6309-0009	CED-Telecommunications	1936	21-6601-0002	IANR VC-Institute Wide Activities	2195
21-6320-0001	AgLEC-Extension Operating	1937	21-6601-0003	IANR VC-Postage	2196
21-6321-0001	Biological Systems Engineering	1939	21-6601-0004	IANR VC-External Organizations	2197
21-6322-0001	Agronomy-Horticulture Extension	1943	21-6601-0005	IANR VC-Farm Foundation	2198
21-6324-0001	Agricultural Economics	1948	21-6601-0006	IANR VC-Special Events	2199
21-6326-0001	Animal Science	1950	21-6601-0007	IANR VC-Professorships	2200
21-6327-0001	Child Youth & Fam Studies	1954	21-6601-0009	IANR VC-Action Plan	2201
21-6328-0001	Entomology	1956	21-6601-0010	IANR VC-Faculty Activites	2202
21-6329-0001	4H Youth Development	1959	21-6601-0011	IANR VC-Publications	2203
21-6331-0001	Food Science Extension	1961	21-6603-0001	IANR-Utilities	2204
21-6331-0002	Food Sci FPC Ext	1963	21-6603-0003	IANR Self Insurance	2205
21-6335-0001	Plant Pathology	1966	21-6603-0008	IANR Prof Developement Fund	2206
21-6335-0002	Plant Pathology-Pest Diagnostic Clinic	1968	21-6614-0001	Workers/Unemployment Comp	2207
21-6336-0001	Nutrition & Health Sciences	1969	21-6616-0001	IANR Finance And Personnel	2208
21-6336-0002	NHS-Hospitality/Restrtr/Tourism Mgm Ext	1971	21-6617-0001	IANR Bus Off-Filley Hall/Food Ind	2209
21-6337-0001	Textiles Clothing & Design	1972	21-6617-0002	Natural Resources Business Center	2210
21-6338-0001	Nat Res Sci Extension	1974	21-6617-0003	Beadle Business Center	2211
21-6338-0005	SNRS-Survey Extension	1978	21-6617-0004	ASSIST Business Center	2212
21-6339-0001	Veterinary Biomedical Science	1982	21-6617-0005	ABE Business Center	2213
21-6339-0002	Veterinary Biomedical Science-Vet Ed Cnt	1984	21-6633-0001	Nebraska LEAD Program	2214

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21-6649-0002	EMED-Program Services	2216	22-6124-0032	AgEcon Teaching Rev-Supalla	1527
21-6656-0004	Bldg Repr & Maint-Def Maint	2217	22-6124-0042	AgEcon Teaching Rev-AgriBus/MBA Pgm	1528
21-6657-0001	Equipment Institute Of Agriculture	2218	22-6124-0101	AgEcon Teaching Rev-AgriBusiness	1529
21-6658-0001	IANR Rural Initiative	2219	22-6125-0001	Biometry Lab Fees	1530
21-6659-0001	Info Services-Networking_East Campus	2221	22-6126-0001	Animal Science Judging	1531
21-6663-0001	CARI-Vice Chancellor	2222	22-6126-0002	Animal Science Laboratory Fees	1532
21-6699-0001	Budget Adjustment Permanent Bud Adjust	2223	22-6128-0001	Entomology-Distance Ed Revolving	1533
21-6699-0002	Budget Adjustmen Temporary Budget Adjus	2224	22-6128-0002	Ento Teach Rev Lab Fees	1534
21-6699-0004	Budget Adjustment Sub Prog Alloc Bal Fw	2225	22-6128-0003	ENTO DIS Distance Activities	1535
21-6699-4007	Budget Adjustment Unalloc F&A	2226	22-6131-0003	Food Sci & Tech-Recruitment	1536
21-6805-0001	IANR International Activities	2286	22-6131-0005	FST-Great Plains Init Dist Ed Alliance	1537
22-6102-0001	CASNR Dean-Gen Activities	1500	22-6131-0006	FST Students Ireland Trip	1538
22-6102-0004	CASNR Dean-Placement	1501	22-6131-0007	FST Extended Educ-Bullerman	1539
22-6103-0001	CASNR-Student Tech Fee	1502	22-6131-0008	FST Extended Educ-Hutkins	1540
22-6103-0002	CASNR-Ag Sci Lab Fees	1503	22-6135-0001	Extd Ed Train Support Course Dev	1541
22-6103-0003	CASNR Ext Ed Undergrad	1504	22-6138-0001	Nat Res Sci Teaching Lab Fees	1542
22-6103-0004	CASNR GPLdea Distance Ed	1505	22-6138-0003	SNRS Revolving Recruitment Publications	1543
22-6103-0005	CASNR Ext Ed-Master of Ag	1506	22-6138-0004	SNRS Soils Judging	1544
22-6120-0001	AgLEC-General Activities	1507	22-6138-0006	NRES 428/828 Teaching Supplemntl-Burbach	1545
22-6121-0001	BSE Tech Fees	1508	22-6139-0001	Vet Biomed Sci-Vet Hospital Clay Cnt	1546
22-6121-0002	Biological System Engineering-Lab Fees	1509	22-6139-0002	Vet Biomed Sci-Records Mgm Sys	1547
22-6121-0003	BSE Eisenhauer Tch Revolving	1510	22-6161-0001	CGS-PGM PGA Course	1548
22-6121-0005	BSE Subbiah Tch Revolving	1511	22-6161-0002	CGS-PGM PGA Lincoln Course	1549
22-6121-0007	BSE Meyer Tch Revolving	1512	22-6161-0003	CGS-PGM Lab Fees	1550
22-6121-0008	BSE Schinstock Tch Revolving	1513	22-6161-0004	CGS-PGM Revolving	1551
22-6121-0009	BSE Kocher Teachg Revolving	1514	22-6161-0005	CGS-PGM Scholarships	1552
22-6121-0011	BSE Prof Fees	1515	22-6205-0001	ARD-General Activities	1691
22-6122-0001	Agron - Hort Admin	1516	22-6205-0002	ARD-Royalty Activities	1692
22-6122-0003	Dist Ed-Revolving	1517	22-6205-0003	ARD Res & Dev Income	1693
22-6124-0001	AgEcon Teaching Rev-Administration	1518	22-6205-0004	ARD Development Program	1694
22-6124-0005	AgEcon Teaching Rev-Azzam	1519	22-6221-0001	Biol Sys Engr-Rogers Farm	1695
22-6124-0006	AgEcon Teaching Rev-Baker	1520	22-6221-0002	BSE Boldt Rsch Revolving	1696
22-6124-0010	AgEcon Teaching Rev-Conley	1521	22-6221-0003	Biological Systems Engineeromg-Develop S	1697
22-6124-0016	AgEcon Teaching Rev-Hanson	1522	22-6221-0004	BSE Subiah Rsch Revolving	1698
22-6124-0019	AgEcon Teaching Rev-Johnson	1523	22-6221-0007	BSE Martin/Eisenhauer Rsch Revolving	1699
22-6124-0025	Ag Econ Tch Rev-Lynne	1524	22-6221-0008	BSE Schulte Rsch Revolving	1700
22-6124-0027	AgEcon Teaching Rev-Perrin	1525	22-6221-0011	BSE Veris Maintenance-Rsch Rev	1701



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22-6221-0014	BSE Slava Adamchuk Rsch Revolving	1703	22-6230-0001	Biochemistry Chemical Services	1741
22-6221-0015	BSE Rsch On-Site	1704	22-6230-0002	Biochem-Lab Isotope Biodynamics	1742
22-6221-0017	BSE Irmak Rsch Revolving	1705	22-6231-0001	Food Science & Technology Food Products	1743
22-6222-0001	Agron-Hort Operations Admin	1706	22-6231-0003	Food Science-Food Proc Cnt Tech Fee	1744
22-6222-0002	12193 Agron Variety Testing Admin	1707	22-6231-0006	Food Sci/FPC/FARRP	1746
22-6222-0010	12055 Wheat Germplasm Admin	1708	22-6231-0007	FARRP-Funded Faculty	1747
22-6222-0013	Agro KGC Research Revolving	1709	22-6231-0014	FoodSci Res Rev Thippareddi	1748
22-6222-0034	NIR Analyzer	1710	22-6231-0015	FoodSci Res Rev Cuppett	1749
22-6222-0035	Agr Graef Combine	1711	22-6231-0016	FoodSci Res Rev Peterson	1750
22-6222-0036	Agr Graef Planter	1712	22-6231-0040	FoodSci Res Rev Wehling	1751
22-6222-0037	AgHort Greenhouse & Growth Chambers	1713	22-6231-0043	FST Core for Applies Genomics & Ecology	1752
22-6222-1001	Ithaca Agronomy Operations	1714	22-6231-1030	FARRP General Account	1753
22-6222-1031	12193 Variety Testing	1715	22-6231-1046	FARRP Soy Threshold	1754
22-6225-0001	Biometry-Statistical Srv	1716	22-6235-0001	Plant Pathology Microscope Service	1755
22-6225-0002	BIOM-KME Eskridge	1717	22-6236-0001	Nutrition & Health Sciences-NSHM Operati	1756
22-6225-0004	Biom DBM Marx	1718	22-6238-0001	Nat Res Sci Rsch Rev Miscellaneous	1757
22-6225-0007	STAT SDK Kachman	1719	22-6238-0002	Nat Res Sci Revolving Weather	1759
22-6226-0001	Animal Science Operations	1720	22-6238-0003	Nat Res Sci Rsch Mead	1760
22-6226-0002	Animal Science Meat Lab	1721	22-6238-0004	Nat Res Sci Rsch Research Prairie Pines	1761
22-6226-0003	Animal Science Dairy	1722	22-6238-0005	SNRS Revolving-Hu	1762
22-6226-0004	Animal Science Beef Feed Lot	1723	22-6238-0012	Forestry Wildlife Vehicles	1763
22-6226-0005	Animal Science Poultry Operations	1724	22-6238-0014	CSD Drilling Revolving	1764
22-6226-0006	Animal Science Beef Physiology & Mgmt	1725	22-6238-0016	SNR IT/GIS Revolving	1765
22-6226-0008	Animal Science Swine Farms	1726	22-6238-0017	CSD Soils Mapping Revolving	1766
22-6226-0009	Animal Science Dalby Halleck Farm	1727	22-6238-0019	SNR NESEN	1767
22-6226-0010	Animal Science Feedmill	1728	22-6238-0020	Hardin Hall Key Deposit	1768
22-6226-0011	Animal Sci-Royalty Inc	1729	22-6238-0021	SNR CALMIT Revolving	1769
22-6226-0012	ANSC Index Line Royalty Revolving	1730	22-6238-0022	SNR CALMIT Field Work Revolving	1770
22-6226-0015	ANSC Omega Royalty Revolving	1731	22-6238-0023	SNR CALMIT Aerial	1771
22-6226-0016	ANSC CRC Calkins	1732	22-6238-0024	SNR CALMIT Airborne Remote Sensing	1772
22-6226-0017	ANSC RUM Ruminant Nutrition	1733	22-6238-0025	SNR RR Hydrogeochem Lab-Harvey	1773
22-6226-0021	ANSC PJK Kononoff	1734	22-6238-0028	SNR Test Hole Sibray	1774
22-6228-0001	Entomology Operations	1735	22-6238-0029	SNR Survey Conference	1775
22-6228-0002	Entomology Siegfried Operations	1736	22-6238-0032	SNR-Groundwater Modeling Lab revolving	1776
22-6228-0003	ENTO RJW Wright	1737	22-6238-0033	SNR Research project - Larkin Powell	1777
22-6228-0004	ENTO JEF Foster	1738	22-6238-0034	SNR Coulter Counter Op/Rpr/Maint	1778
22-6228-0005	ENTO LJM Meinke	1739	22-6238-0035	SNR-RR-Vehicle Acct Fish & Wildlife Unit	1779

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22-6238-0037	SNR-RR-Tyre	1781	22-6254-0001	WC Research Rev	1821
22-6238-0038	SNR-Workroom	1782	22-6254-0002	WC Water Sciences Lab Rev	1822
22-6238-0040	SNR-RR-Hardin Hall Printer Srv Cnt	1783	22-6263-0001	Cnt Applied Rural Innovation Revolving	1823
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	1784	22-6309-0001	CED-General Activities	2016
22-6238-0042	SNR-Holz Vehicle Srv Cnt	1785	22-6309-0004	CED-Communications Activity	2017
22-6238-0043	SNR-Verma Vehicle Srv Cnt	1786	22-6321-0001	Biological Systems Engineering-Planning	2018
22-6238-0044	SNR-Hygnstrom Vehicle Acct	1787	22-6321-0003	Biol Sys Engr-Chemigation	2019
22-6238-0045	SNR-Wildlife Plotter	1788	22-6321-0004	BSE Franti Ext Revolving	2020
22-6238-0046	SNR-Harvey Vehicle Account	1789	22-6321-0005	BSE Physical Groundwater Models	2021
22-6239-0001	Vet Biomed Sci-Vet Biomed Sci Oper	1790	22-6321-0006	BSE Hygnstrom/Woldt Ext Workshops	2022
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	1791	22-6321-0009	BSE Morgan Ext Revolving	2023
22-6239-0003	VBMS Mead Operations	1793	22-6321-0010	BSE Woldt Ext Revolving	2024
22-6239-0004	Vet Biomed Sci-Royalty Inc	1794	22-6321-0011	BSE WWCD Ext Revolving	2025
22-6239-0007	VBMS Rsh Rev Osorio	1795	22-6321-0012	BSE Henry Ext Rev	2026
22-6239-0008	VBMS Rsh Rev Rogers	1796	22-6321-0014	BSE Dvorak Ext Rev	2027
22-6239-0009	VBMS DRR Barletta	1797	22-6321-0016	BSE Ext Rev Jasa	2028
22-6239-0010	VBMS DRR Broderson	1798	22-6321-0018	BSE Ext Rev Adamchuk	2029
22-6239-0012	VBMS DRR Doster	1799	22-6321-0019	BSE Ext-Ventilation Workshops	2030
22-6239-0014	VBMS DRR Kelling	1800	22-6321-0022	BSE Ext Hay	2031
22-6239-0015	VBMS DRR Lou	1801	22-6322-0001	Agronomy Soil & Plt Testing Service	2032
22-6239-0016	VBMS DRR Moxley	1802	22-6322-0010	Agr-Pesticide Education	2033
22-6239-0018	VBMS DRR Admin	1803	22-6324-0003	Ag Economics-Farm Financial Mgmt	2034
22-6241-0001	Northeast Center Operations	1804	22-6324-0012	AgEcon Extension Rev-Cornhusker	2035
22-6242-0001	West Central Station Operations	1806	22-6324-0013	AgEcon Extension Rev-Lubben	2036
22-6242-0002	West Central Center Gudmunds Rsch Center	1807	22-6324-0020	AgEcon Extension Rev-Jose	2037
22-6242-0003	WCREC Water Lab	1808	22-6324-0025	AgEcon Extension Rev-Lynne	2038
22-6243-0001	Panhandle Center Operations	1809	22-6324-0046	AgEcon Extension Rev-Mark	2039
22-6243-0002	Panhandle Center Crops	1810	22-6324-0102	AgEcon Extension Rev-Aiken	2040
22-6243-0003	Panhandle Center Livestock	1811	22-6324-0112	AgEcon Extension Rev-Beginning Farmer	2041
22-6243-0004	Panhandle Center Hpal	1812	22-6326-0001	Animal Science Extension Activities	2042
22-6243-0006	Small Research Plot Operation	1813	22-6327-0001	Child Youth & Fam-Exten Operations	2043
22-6244-0001	ARDC Facilities Operations	1814	22-6328-0001	Entomology-Extension Operations	2044
22-6244-0002	ARDC Farming Operations	1815	22-6328-0002	ENTO FPB Baxendale	2045
22-6244-0003	ARDC Program Operations	1816	22-6329-0001	4H Curriculum	2046
22-6244-0004	ARDC Development Fund	1817	22-6329-0002	4H Foundation Clearing	2047
22-6244-0006	ARDC Technology Operations	1818	22-6329-0004	State 4H Camp	2048
22-6246-0001	South Central Ag Lab Revlg Op	1819	22-6329-0005	Eastern 4H Camp	2049

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22-6329-0007	4H Citizenship/Civic Ed	2051	22-6354-0001	WC Extension Rev	2089
22-6329-0008	4H Out-of-School	2052	22-6354-0002	WC Copier Liedle	2090
22-6329-0009	4H Environment/Outdoor Ed	2053	22-6361-0001	Center for Grassland Studies Ext Opers	2091
22-6329-0010	4H Leadership/Personal Dev	2054	22-6361-0002	CGS Ext Rev-Baquet	2092
22-6329-0011	4H Science & Technology	2055	22-6363-0001	Cnt Applied Rural Innovation Revolving	2093
22-6329-0012	4H System Management	2056	22-6553-0001	Nebr Forest Service - Contracts	2182
22-6329-0013	4H State Fair	2057	22-6553-0002	NFS-Ed/Outreach	2183
22-6329-0014	4H Horsemanship	2058	22-6553-0003	NFS-Prop/Equip	2184
22-6329-0015	4H Contests	2059	22-6553-0004	NFS-Smokey Materials	2185
22-6331-0001	Food Sci FPC Workshops	2060	22-6553-0006	NFS-Vehicles	2186
22-6331-0002	FST Food Certification	2061	22-6603-0001	IANR VC-General Activites	2227
22-6331-0004	FPC Serv Safe	2062	22-6603-0005	IANR North Central Workshops	2228
22-6331-0005	Small Food Manufacturers Conference	2063	22-6603-0006	IANR General Operating	2229
22-6335-0001	Plant Pathology-Pest Diag Clinic Revlg	2064	22-6616-0001	IANR F&P Operations	2230
22-6336-0001	Nutr & Health Sciences-Ext Revolving	2065	22-6616-0002	IANR F&P Cost Accounting	2231
22-6337-0001	TCD Operations Extension	2066	22-6633-0002	LEAD Enhancement Fund	2232
22-6338-0002	Nat Res Sci Extension Conferences	2067	22-6649-0001	EMED Service Center	2233
22-6338-0004	Nat Res Sci Extension Handbook	2068	22-6649-0002	Communications & Info Tech	2235
22-6338-0008	SNR Sales Revolving	2069	22-6649-0003	CIT Comm/Info Tech DEAL Revolving	2236
22-6338-0010	SNRS Hardin Hall Events	2070	22-6649-0005	CIT Elect Media Service Cnt	2237
22-6339-0001	Vet Biomed Sci-Ext Activities	2071	22-6649-0006	CIT Distance Ed Srv Cnt	2238
22-6339-0002	VBMS George Young Conf	2072	22-6649-0007	CIT Video Production	2239
22-6339-0003	VBMS Ext Rev Smith	2073	22-6649-0008	CIT Art/DTP/Editing	2240
22-6339-0004	VBMS Ext Rev Rupp	2074	22-6649-0009	CIT Distribution Srv Cnt	2241
22-6339-0005	Vet Bio Sci-Ext Epidemiology Conf	2075	22-6649-0010	CIT Visuals	2242
22-6340-0001	Southeast Center Exten Operations	2076	23-6205-0001	ARD-Husker Genetics Oper	1824
22-6341-0001	Northeast Cnt-Extension Revolving	2077	23-6221-0001	BSE Tractor Test Lab	1825
22-6341-0002	Northeast Ctr-Extended Education Revolvi	2078	23-6242-0010	WCREC Keith County Water Laboratories	1826
22-6342-0001	West Central Center Exten Operations	2079	23-6324-0001	AgEcon Extension Aux-Nebr Farm Bus. Inc	2094
22-6342-0002	West Central Cnt-Crop Testing	2080	23-6340-0011	SREC-Crop Mgmt Diagnostic Clinic	2095
22-6342-0004	WCREC Ranch Practicum	2081	23-6343-0001	PREC Aux-Elliott Bldg	2096
22-6343-0002	Panhandle Center Extension User Fees	2082	23-6343-0002	PREC Multi-Cultural Pgm	2097
22-6343-0004	Pahandle Computer Lab	2083	23-6343-0003	PREC High Plains Ranch Practicum	2098
22-6343-0005	PREC Crop Management Workshop	2084	23-6363-0004	CARI Buy Fresh Buy Local	2099
22-6343-0006	PREC Citizenship Washington Focus	2085	23-6553-0001	Nebr Forest Service Conservation Trees	2187
22-6343-0008	PREC Womens Health Conference	2086	23-6553-0002	Nebr Forest Service Fire Shop	2188
22-6343-0009	PREC Western NE Early Childhood Conf	2087	23-6649-0001	CIT Publication Sales	2243

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24-6226-0252001	Animal Science	1827	25-6238-0372001	SNR	1863
24-6230-0079001	NIH Role of Hyaluronan Matrix in Prostat	1828	25-6238-0379210	McStennis FY09 38-060	1864
24-6230-0082001	NIH Structural Insights into Redox Homeo	1829	25-6238-0387001	SNR	1865
24-6230-0096001	Biochemistry	1830	25-6238-0421001	SNR	1866
24-6230-0098002	Biochemistry	1831	25-6238-0443210	McStennis FY09 38-074	1867
24-6230-0098003	Biochemistry	1832	25-6238-0471001	SNR	1868
24-6230-0098007	Biochemistry	1833	25-6238-0477210	SNRS	1869
24-6230-0098008	Biochemistry	1834	25-6238-6002006	NCFWRU - RWO #6 Total Vegetation Control	1870
24-6230-0098014	NIH Redox Franco	1835	25-6239-0208001	Veterinary & Biomed	1871
24-6230-0104001	Biochemistry	1836	25-6241-0115002	NEREC	1872
24-6235-0170001	Plant Pathology	1837	25-6242-0087210	MRF FY10 28-091/ S -1030	1873
24-6236-0051001	Nutritional Science	1838	25-6243-0185001	USDA Improving Organic Farming Systems	1874
24-6239-0185001	Veterinary & Biomed	1839	25-6243-0214002	USDA RMA Enhance Irrig Hergert/Burgener	1875
24-6239-0193001	Veterinary & Biomed	1840	25-6243-0214003	USDA RMA Enhance Supalla/Martin	1876
24-6239-0194001	Veterinary & Biomed	1841	25-6261-0008210	Ctr Grassland	1877
24-9879-0020	IANR Budget Adjustments	2297	25-6309-0004110	EFNEP Hall/Adams	2100
25-6135-0034001	Plant Pathology	1553	25-6309-0004210	EFNEP Lancaster	2102
25-6222-0284001	Agronomy	1842	25-6309-0004310	EFNEP Nutritional Sciences	2103
25-6222-0293001	Agronomy	1843	25-6309-0004410	EFNEP Douglas	2104
25-6222-0305001	Agronomy	1844	25-6309-0004910	EFNEP Youth Obesity & Physical Fitness	2105
25-6222-0340001	Agronomy	1845	25-6321-0177001	Biological Systems Eng	2106
25-6222-0359001	Agronomy	1846	25-6322-0225209	Urban Gardening	2107
25-6228-0091001	USDA Improving Organic Farming Wright	1847	25-6322-0225210	Urban Gardening	2108
25-6228-0105001	Entomology	1848	25-6322-0378210	Agronomy	2109
25-6228-0110001	Entomology	1849	25-6324-0081002	Ag Economics	2110
25-6228-0127001	Entomology	1850	25-6324-0095210	Ag Economics	2111
25-6230-0016001	DOE DEFG0300ER15044 Role Rubisco Small S	1851	25-6329-0021100	4-H & Youth Develop	2112
25-6231-0126002	USDA Subbiah Improving Safety Shell Eggs	1852	25-6329-0044002	CSREES NE CYFAR UNL	2113
25-6235-0112210	MRF FY 09-10 21-103 / W-1150	1853	25-6329-0044003	CSREES NE CYFAR Gage County	2114
25-6235-0140001	Plant Pathology	1854	25-6329-0044004	CSREES NE CYFAR Scottsbluff County	2115
25-6235-0145001	Plant Pathology	1855	25-6329-0047701	4-H & Youth Develop	2116
25-6237-0055210	MRF FY10 37-033/S-1026	1856	25-6329-0047703	4-H & Youth Develop	2117
25-6238-0173021	DOE-OBBER: VERMA	1857	25-6329-0047800	4-H Program Management	2118
25-6238-0173032	DOE-OBBER: Misc-8 Tech/Schimelfenig	1858	25-6338-0004210	RREA Forestry	2119
25-6238-0261001	Rangeland & Forage Geospatial Decision S	1859	25-6338-0333001	Entomology	2120
25-6238-0272210	McStennis FY09 40-044	1860	25-6340-0091210	CT Family Programming	2121
25-6238-0318210	McStennis FY09 38-050	1861	25-6341-0119002	Northeast R&E Center	2122

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25-6553-0001001	FS Cooperative Forestry Programs	2189	26-6248-0037001	Industrial Ag Produc	1904
25-6553-0026001	NE FOREST SERVICE	2191	26-6254-0018011	NE DNR: Task Order #10 Republican River	1905
25-6805-0016022	International Programs	2287	26-6321-0120001	NE Environmental Trust Odor Footprint To	2124
25-6805-0043002	International Programs	2288	26-6321-0126001	Biological Systems Eng	2125
25-6805-0043070	Project Management - Admin	2289	26-6321-0137001	Biological Systems Eng	2126
25-7408-0001001	ARS RLH MARC	2290	26-6321-0156001	Biological Systems Eng	2127
25-7408-0002001	RLH MARC-Resale & Reuse	2291	26-6321-0169001	Biological Systems Eng	2128
25-7408-0004001	Agency-Operations-IANR	2292	26-6336-0067002	Nutritional Science & Diet	2129
25-9879-0020	IANR Budget Adjustments	2298	26-6336-0067003	Nutritional Science & Diet	2130
25-9879-7410	IANR Budget Adjustments-Agency	2299	26-6336-0067004	Nutritional Science & Diet	2131
26-6103-0014001	Nebraska Fdn For Ag Awareness	1554	26-6336-0067005	Nutritional Science & Diet	2132
26-6138-0345001	SNR	1555	26-6336-0067006	Nutritional Science & Diet	2133
26-6205-0045001	Ag Rsch Deans Office	1878	26-6336-0067007	Nutritional Science & Diet	2134
26-6221-0166001	Biological System Eng	1879	26-6336-0067008	Nutritional Science & Diet	2135
26-6221-0189001	Biological System Eng	1880	26-6336-0067009	Nutritional Science & Diet	2136
26-6222-0059011	Selecting Wheat Dom-Markets 09-10	1881	26-6336-0067010	Nutritional Science & Diet	2137
26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	1882	26-6336-0067011	Nutritional Science & Diet	2138
26-6222-0127001	Othmer Match - Mackenzie; Sally	1883	26-6336-0067012	Nutritional Science & Diet	2139
26-6222-0127002	Othmer Match Operating - Mackenzie; Sall	1884	26-6336-0067013	Nutritional Science & Diet	2140
26-6222-0201001	USGA Buffalograss Breeding Evaluation an	1885	26-6336-0067014	Nutritional Science & Diet	2141
26-6222-0291001	Agronomy	1886	26-6336-0067015	Nutritional Science & Diet	2142
26-6222-0328001	Agronomy	1887	26-6336-0067016	Nutritional Science & Diet	2143
26-6222-0380001	Agronomy	1888	26-6336-0067017	Nutritional Science & Diet	2144
26-6228-0124001	Entomology	1889	26-6336-0067018	Nutritional Science & Diet	2145
26-6232-0004001	Turfgrass Research	1890	26-6338-0436001	SNR	2146
26-6235-0019011	Wheat Bd-Winter Wheat Loss 09-10 Wegulo	1891	26-6338-0455001	SNR	2147
26-6235-0134001	Plant Pathology	1892	26-6340-0029005	Lincoln Housing Authority NEP in Lancast	2148
26-6238-0389001	SNR	1893	26-6340-0111001	SE RESEARCH & EXTENSION CENTER	2149
26-6238-0411001	SNR	1894	26-6340-0154001	SE RESEARCH & EXTENSION CENTER	2150
26-6238-0413002	SNR	1895	26-6341-0084001	Northeast R&E Center	2151
26-6238-0417001	SNR	1896	26-6341-0087001	Northeast R&E Center	2152
26-6238-0430001	SNR	1897	26-6341-0099001	Northeast R&E Center	2153
26-6238-0468001	SNR	1898	26-6341-0108001	Northeast R&E Center	2154
26-6238-5010001	SNR	1899	26-6346-0029001	South Central Center	2155
26-6238-6001172	NCFWRU- NGPC Angler Behavior 10	1900	26-6363-0035001	Center for Applied Rural Innovation	2156
26-6238-6001181	NCFWRU - NGPC Invasive Yr 1	1901	26-6364-0011001	Tech Transfer Center	2157
26-6239-0190001	Veterinary & Biomed	1902	26-6365-0001002	Administration	2158

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26-6553-0001001	Lower Platte South Nrd	2192	27-6243-0010001	Sugarbeet Yield Research Fund	1925
26-6553-0002001	Lower Loup Nrd	2193	27-6243-0012001	Research Grant Account - Smith	1926
26-7407-0010001	A*Dec	2293	27-6243-0140001	Potato Research	1927
26-7408-0030001	Agency-Operations-IANR	2294	27-6243-0220001	Panhandle	1928
26-9879-0020	IANR Budget Adjustments	2300	27-6243-0245001	PHREC	1929
27-6122-0008001	Sunkist Fiesta Bowl Prof Moser	1556	27-6246-0004001	Insect Management Industry WRIGHT	1930
27-6122-0009001	Eugene W. Price Prof Baenzinger	1557	27-6320-0025001	AgLec	2159
27-6122-0010001	Distinguished Prof Award Massengale	1558	27-6322-0319001	Agronomy	2160
27-6122-0275001	Agronomy	1559	27-6324-0049001	Eighmy Farm Mgmt Fund	2161
27-6124-0001001	Harlan College Professor -Hanson	1560	27-6335-0001002	Miscellaneous Donors Extension - Jackson	2162
27-6124-0005001	Roberts College Prof-Perrin	1561	27-6335-0051001	Miscellaneous Donors	2163
27-6124-0070001	Ag Economics	1562	27-6340-0002001	Extension Educators-Lancaster Cnty	2164
27-6126-0003001	Wagner Prof-Klopfenstein	1563	27-6340-0056001	Dodge Co 4-H Ag Society	2165
27-6126-0011001	NE Cattlemens Prof-Calkins; C.	1564	27-6340-0066001	Extension Assistant - Nemaha County	2166
27-6126-0013001	Omtvedt Prof-Rodger Johnson	1565	27-6340-0086001	Kimmel Foundation Ext Tech Support Fund	2167
27-6131-0001001	Morrison College Professor-Hanna	1566	27-6340-0138001	SE RESEARCH & EXTENSION CENTER	2168
27-6131-0002001	Maxcy College Prof-Taylor	1567	27-6340-0143001	SE RESEARCH & EXTENSION CENTER	2169
27-6131-0107001	Khem Shahani Prof-Hutkins	1568	27-6341-0081001	Northeast R&E Center	2170
27-6135-0001001	Allington Distinguished Prof-Van Etten	1569	27-6341-0086001	Northeast R&E Center	2171
27-6221-0117001	Monsanto Water Utilization Research	1906	27-6341-0114001	Northeast R&E Center	2172
27-6221-0139001	Biological Systems Eng	1907	27-6342-0046001	Extension Educators-Buffalo County	2173
27-6221-0140001	Biological Systems Eng	1908	27-6342-0095001	West Central Research & Extension Center	2174
27-6222-0008001	12181 Reduced Herb Weed Mgmt Martin	1909	27-6342-0099001	West Central Research & Extension Center	2175
27-6222-0020001	Horticulture Project 20-138	1910	27-6343-0048001	Extension Educators - Sheridan County	2176
27-6222-0211001	Bernards - Weed Science	1911	27-6343-0095001	Extension Educators Kimball Banner Count	2177
27-6222-0324001	Agronomy	1912	27-6343-0096001	Extension Educators Cheyenne County	2178
27-6228-0001001	Mayo Dept Discretion Industry Donors	1913	27-6601-0001002	Harlan Vice Chancellor-Owens; John	2245
27-6228-0007001	Siefried Industry Corn Earworm	1914	27-6601-0004001	VC IANR	2246
27-6235-0002002	Van Etten Seminar Virology Fall 2004	1915	27-6633-0001001	Nebr Leadership Training	2247
27-6241-0001001	Swine - BrummS Nerec #42-023	1916	27-6638-0001001	Nebraska Statewide Arboretum FdN	2248
27-6241-0004001	Cattle - Mader Nerec #42-007	1917	27-9879-0020	IANR Budget Adjustments	2301
27-6242-0001001	Weed Control Research - Wicks	1918			
27-6243-0001001	Panh R&E Ctr Gen Rsch Fund - Soils Prog	1919			
27-6243-0002001	William F Fawcett Fund	1920			
27-6243-0004001	Dryland Cropping Systems Rsch Fund	1921			
27-6243-0005001	Grain Breed&Cult Stud Fund - Baltensperg	1922			
27-6243-0008001	Weed Control Res Fund - Wilson	1923			

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21-6730-0020	Admin-Business Operations	2250
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21-6730-0040	Admin-Information Systems	2253
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22-6730-0011	Admin-Student Fees	2266
22-6730-0020	Admin-Business Operations	2267
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22-6730-0031	Admin-Transportation Activities	2270
22-6730-0040	Admin-Information Systems	2271
22-6740-0010	Instr-Agribusiness Mgm	2272
22-6740-0020	Instr-Ag Production	2273
22-6740-0030	Instr-Vet Technology	2274
22-6740-0040	Instr-Horticulture	2275
22-6750-0010	Student Services	2276
22-6750-0011	Student Activities	2277
22-6750-0020	Stdtd Srv-Library	2278
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Abbott, Mary E	2139	Bahm, Allen E	1815	Bell, Diane	1654
Abts, Angela L	1993	Bailey, Cheryl P	1464,1614	Bell, Lloyd C	1438
Adams, Dennis M	1975,2180	Baird, Virginia L	1492	Bennetch, Kathleen A	1439,1937
Adams, Don C	1664,1996	Balschweid, Mark A	1438,1439,1577,1937	Benson, Andrew K	1467,1567,1618
Adams, Stacy A	1448,1589,1945	Baquet, Alan E	1494,1497,1688,2012	Benson, Lorrie B	1650
Agarwal, Sarika	2233	Barbuto Jr, John E	1438,1577	Benton, Jennifer A	1492
Agnew, Stacey E	1458	Barcenas, Omega	2100	Berg, Eric J	2180
Ahern, Nerissa A	1733	Bareلمان, William M	1824	Berger, Aaron L	2005
Ahrens, Tina R	2209	Barker, Bradley Scott	1959	Berger, Larry L	1456,1458,1601,1603 ,1950,1951
Aiken, J David	1451,1594,1948	Barletta, Raul G	1483,1651	Bergman, Gary C	1987
Akasheh, Osama Z	1905	Barnason, Larus L	2295	Bergman, Jeffrey W	1605,1725
Alberts Irwin, Cheryl A	1488,2233	Barnes, Eric C	1715	Bernards, Mark L	1588,1944
Albrecht, Julie A	1630,1969	Barney, Chris David	2048	Best, Joey M	1743
Albrecht, Roxann R	2213	Barnhill, Darryl J	2294	Bilder, Christopher R	1454,1598
Alfano, James R	1495,1683	Barrera Fuentes, Sandra L	2137	Billesbach, David	1880
Allison, Rachel F	2189	Barrera, Lesley A	2211	Binder, Darren L	1591
Almond, Gregory L	2294	Barrera, Ricardo S	1614	Birla, Sohan L	1852
Althouse, David G	1678	Barrett, Tina N	1948,2094,2161	Birnstihl, Elizabeth A	1932
Andelt, Jeanne L	2180	Barritt, Douglas E	2295	Bischoff, Richard J	1607
Andersen, Eugene M	1722	Barrow, Tadd M	1757,1975	Black, Paul N	1466,1616
Anderson Jr, Richard J	1675	Bartek, Kirk P	1675	Blankenship, Erin E	1454,1598
Anderson, Bruce E	1585,1943	Bartels, Terry L	1820	Blohm, Robert D	1804
Anderson, Douglas L	1999	Bartos, Lorene	1988	Bockstadter, Terry L	2233
Anderson, Kathleen P	1457,1950	Barycki, Joseph J	1464,1613	Boeckner, Linda S	1668,1669,2001,2002
Anderson, Lynette M	2295	Bashford, Gregory R	1441,1580	Bogenrief, Cheryl M	1591
Anderson, Matthew W	1458,1603	Basset, Gilles JC	1495,1683	Bolander, Bruce E	1760,1861,1867
Anderson, Michelle J	2295	Bassford, Jeffrey T	2208	Boldt, Alan	1582
Anderson, Verne A	1999	Bathke, Deborah J	1476,1757	Bomberger, Lainey M	1608
Applegarth, Andrew F	1667	Bathke, Patricia J	1661	Booker, William L	2005
Areman, Bryan E	2208	Bauer, Dennis E	1993	Booth, Edward F	1675
Arkebauer, Timothy J	1445,1585	Bauer, Erin C	2033	Boren, Amy E	2286
Arnold, Linda M	2194	Bauer, Pamela D	1994	Boshart, Chad M	1898
Arrieta Montiel, Maria	1884	Bauman, Jamie R	1654	Bosshamer, Brian K	1999
Aspen, Ranae L	2131	Baumert, Joseph L	1747	Bowder, Wanda K	1469,1620,1623,1744
Aufdenkamp, Brenda K	1999	Baxendale, Frederick P	1610,1956	Boxler, David J	1664,1873
Austin, Debra A	2005,2176	Bearnes, Kim J	1993	Bradaric, Marijana	1655
Awada, Tala N	1475,1638	Becker, Donald F	1464,1613,1614,1831	Bradshaw, Jeffrey D	1668,2001
Ayers, Jon R	1791	Beckner, Candice K	1804,1991	Bramley, Jayne R	1840,1841
Azzam, Azzeddine M	1451,1594	Behl, Terri L	1459,1604,1952	Brand, Gail L	1987
Bacon, Sherrie D	2210	Behn, Jae	1627,1966,2162	Brandle, James R	1474,1636,1861
Baenziger, Peter Stephen	1445,1557,1585	Behnken, Tracy J	1988	Brandt, Kaylene S	1595,1948
		Behrends, Donnia E	2103,2129	Braswell, Steven E	1655



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Brauer, Vanessa M	1827	Castan, Betty L	2234	Cummins, Katherine A	2294
Brayton, Daisymae	1492	Cederberg, Rebecca A	1720	Cunningham, Jeri A	1462,1612,1957
Brewer, Gary J	1461,1610,1611,1956	Cejka, Janice L	2233	Cunnings, Marilyn L	1614,2211
Brink, Dennis R	1456,1601	Cejka, Kenneth D	1605,1722	Cupp, Andrea S	1457,1602
Brink, Kelly R	1590,1946	Chatterjee, Sumantra	1879	Cuppett, Susan L	1467,1618
Brison, Cindy M	1987	Chen, Hong	1889	Curtis, Eileen H	1940
Brodersen, Bruce W	1791	Chen, Xun-Hong	1636	Dabydeen, Fredrick N	1791
Brown, James F	1612,1739	Chichester, Lindsay M	1988	Dalla, Rochelle L	1607
Brown, Jill M	1435	Christiansen, Karen K	1664,1996	Dam, Karna J	1988
Brown, Mary B	1893	Christiansen, Kimberly C	2287	Dana, Logan A	1661,1804
Browning, Sarah J	1988	Churchill, Susan Lynn	1607	Danielson, Stephen D	1461
Bryan, Barbara J	1933	Chvatal, Andrew D	2095	Dannehl, Linda	1999,2174
Buckner, Crystal D	1603	Cieslik, Michael J	1760	Datta, Avishek	1870
Bumgardner, William M	2294	Cihal, Marnita A	1714,1985,2095	Davison, Don R	1666
Burbach, Mark E	1644,1978	Ciobanu, Daniel C	1458,1602	De Guzman, Maria R	1607,1954
Burbach, Sheryl K	1933	Clang, Loyal D	2295	DeBerg, Gary J	1583
Burda, Megan L	2173	Clark, Kimberly J	1734	DeBoer, Karen L	2005
Burgener, Paul A	1670,2003	Claussen, Patricia A	1655,1791	Decker, Karie L	1901
Burkey, Thomas E	1491,1681	Clemente, Thomas E	1585,1683	DeFrain, John D	1607,1954
Burkhart-Kriesel, Cheryl A	2002,2082	Clowser, Blaine A	1652	Delfeld, Neal R	2233
Burr, Charles A	1999	Clowser, Sharon L	1791	Delhay, Bonita K	1582,1940,2106
Burson, Dennis E	1456,1950	Cochran, Soni L	1989	Delhon, Gustavo A	1484,1492
Burson, Maureen H	2121	Cockrill, Kathi J	1592,1946	DeMasters, Chanda M	2177,2178
Busse, Marlene R	1449,1591	Coffman, Garret F	1444	Denning, Margaret Rose	1628
Butler, Terri M	2209	Comfort, Steven	1474,1636,1974	DeStefano, Patricia A	2210
Byrne, Lori J	1623,1964	Conley, Dennis M	1451,1562,1594	Devries, Terry A	1678,1930
Cady, Daniel R	2157	Conley, M Elizabeth	1590	DeWald, Debra K	1603,1951
Caha, Carol A	1449,1591	Connelly, Elsie Elaine	1641,1976	Dewald, Scott J	2180
Cahoon, Edgar B	1464,1613	Connot, Lisa A	2100,2137	Dewey, Kenneth F	1974
Calkins, Chris R	1456,1564,1601	Cook, Kimberly K	1999	Dezort-Lenters, Trisha L	2208
Callahan, Karin E	1859	Corman, Scott W	2292	Dhoubhadel, Sunil P	1665,1807,1997
Carlson, Carl C	1670,1924	Corr, Alan J	1999	Dickey, Elbert C	1932
Carlson, Michael P	1483,1791	Cortinas, Manuel R	1491,1681	Dickinson, Cathy L	1517
Carr, Timothy P	1630	Corwin, Keith D	2294	Diedrichsen, Ruth M	1604
Carroll, Marci A	2117	Cotton, Dan C	2158	Dill, Dora A	1571
Carson, Diane K	1609,1955	Cotton, Scott E	2005	Dillingham, John R	1448,1589,1945
Carson, Ella M	2209	Cox, Connie M	2048	Ding, Ya	1759
Carter, David O	1461,1611	Crandall, James B	2093	DiRusso, Concetta C	1616,1630
Cartwright, Carol A	2210	Crandall, Leslie	1999	Dobesh, Thomas M	1744
Cashmere, Caryl A	1648	Cranford, Elaine E	2093	Dolberg, Darin A	1452,1595,1948,2216
Cassell, Dustin D	2295	Crews, Patricia C	1634	Dorn, Gregory G	1591
Cassman, Kenneth G	1445,1559,1585,1589, ,1945	Cruickshank, Martha J	2164	Dorn, Thomas W	1987

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Doster, Alan R	1654	Felber, Douglas P	2296	Furman, Stephanie A	1670,1929
Dragastin, Mark	1603	Feng, Song	1636,1869	Galusha, Leann L	1465,1614
Drijber, Rhae A	1445,1585	Fenton, Ann M	1993	Galusha, Tomie D	1449,1590
Duncan, Daniel J	1570	Fenton, Robert J	1803	Gamet, Stephen J	1590,1706
Dunigan, David D	1837	Ferguson, Richard B	1585,1943	Garcia, Ricardo L	1932
Dunn, Cheryl D	1449,1591	Ferraro, Dennis M	1987	Garvin, Thomas E	2295
Durden, Tonia R	1608,1954	Fiedler, Ann E	1757	Gaskin, Ferdelie E	1746
Dutcher, Allen L	1644,1978	Fielder, Larry W	2294	Gatch, Richard E	1669,1926
Dweikat, Ismail M	1447,1587	Fike, M Dennis	2294	Gaussoin, Roch E	1585,1943
Ebbeka, Deanna K	1646,1980	Fischer, Jean A	2103,2129	Gebhardt, Connie J	1620,1962
Eckhardt, Lori A	2295	Fisher, Donald J	1605	Geha, Makram J	1719
Edwards, Carolyn Pope	1570,1607	Fitzgerald, James E	2294	Gellatly, Rene K	2208
Efting, Aris A	1757	Flaugh, Adam B	1442	Genkov, Todor N	1851
Egger, Valerie Ann	1648	Flores, Rolando A	1467,1469,1618,1620 ,1622,1961,1962,196 3	George, Audrey L	2222
Eggleston, Matthew S	2295	Florke Junior, Vernon H	1874,1875	George, Deborah A	1486,1656,1984
Ehrman, Fred R	2295	Fomenko, Dmitri	1831	Gerber, Allison C	1608,1954
Eichner, Sharon A	2049	Foster, Mari Lynn	2210	Gerdes, Shana L	2247
Eisenhauer, Dean E	1441,1579	Fox, Catherine A	1664,1996,2215	Gergen, Patricia A	1746
Ellicott, Matthew J	1602,1951	Fox, Marilyn S	1987	Germer, Sondra S	2114
Ellicott, Sara M	1988	Francis, Charles A	1445,1585,1943	Giannakas, Konstantinos	1451,1594
Ellis, Jason D	1438,1937	Francis, Connie M	2219	Gibson, Brenda J	1592,1946
Ellis, Katherine S	2231	Francis, Karen L	1433	Giesecking, Kimberly D	2208
Ellis, Marion D	1461,1956	Franco Cruz, Rodrigo	1831	Gieselmann, Amber K	1792
Ellis, Roxane L	1652,1654	Franco, Aaron J	1449,1589,1946	Giesler, Loren J	1626,1966
Elsen, Kerry J	2005	Franklin, Tonia K	2156	Gifford, Jill D	1744,1964
Elson, Lorinda A	2144	Franti, Thomas G	1580,1939	Gill, Zhi Hong	1903
Elthon, Thomas E	1495	Franzen, Lisa D	1668,2001	Giraud, David W	1631,1756
Engle, Chad A	2294	Frazier, Robert D	1666	Gitelson, Anatoly A	1636
Erdkamp, Rebecca J	2119,2180	Frecks, Nancy G	1999	Glewen, Keith L	1987
Erickson, Galen E	1456,1601,1950	Frederick, Joan	2287,2288	Glup, Sonya L	1994
Erickson, Lois J	2210	Freeman, Patricia W	1474,1636,1643	Goeke, James W	1643,1978
Eskridge, Kent M	1454,1598	Frerichs, Robert D	1661	Goeller, David J	2110
Etling, Arlen W	2286	Frey, Laura A	1433	Goemann, Bernice K	1481,1646,1980
Evans, Allison K	1840,1841	Frickel, Glen E	1672,2082	Goertz, Jessye A	1999
Evert, Jared R	2231	Friesen, Jeanette L	1987	Goffena, Jamie M	2005
Evertson, Justin R	2248	Fritz, Susan M	2194	Golus, Jeffrey A	1665,1997,2080
Faimon, Joshua P	2295	Frogge, Mary Jane	2164	Gompert, Terry L	1993
Fairchild, Patricia J	1959	Fromm, Michael E	1625,1683	Goodding II, Richard D	1592,1714
Fangmeier, Crystal	1989	Fuchs, Brian A	1757	Goodding, Gary L	2233
Fech, John C	1987	Fulginiti, Lilyan E	1451,1594	Goodman, Richard E	1746
Feehan, Kelly A	1993	Funston, Richard N	1663,1995	Gosselin, David C	1474,1477,1480,1643
Felber, Donald R	2295			Graef, George L	1445,1585

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Grant, Lia B	2153	Hanson, Ronald J	1451,1560,2200	Hendricks, Mark D	2233
Greenlee, Jennifer M	1577,1937	Hanway, Anna M	1746	Heng-Moss, Tiffany M	1461,1610
Greve, Vickie L	1990,2116	Hardin, David K	1431,1484,1652,1654	Henneman, Alice C	1987
Griess, Rhonda S	1604		,1982	Henrichs, Holly K	2211
Griffin, Dicky Dee	1486,1656,1984	Hardin, Laura E	1483,1491	Henrickson, Robert L	2248
Griffin, William A	1603	Harms, Kurtis R	1488,2234	Henry, Christopher G	1940
Griffith, Cheryl L	2110	Harrell, Mark O	2180	Herbek, Ronald	2294
Gross, Jason	2125	Harris, Belva J	2209	Hergert, Gary W	1668,2001
Grossman, Sharon L	1791	Harris, Ronald E	2292	Herrick, Rhonda K	1999
Guo, Ming	1854	Harris, Seth P	1654	Heyer, Mary E	1655
Guretzky, John A	1447,1588	Harris, Steven D	1683	Higgins, Rebecca S	1755,1855
Gurnon, James R	1627,1837	Harris, Timothy S	1627,1755	Higgins, Robert K	1672,1921
Gustafson, Mark R	2219	Hart, Jeffrey G	1987	Higley, Leon G	1482,1649
Gustafson, Travis C	2163	Harveson, Robert M	1668,2001	Hill, Linda Marie	2062
Gustafson, William A	1445	Harvey, F Edwin	1477,1636,1639,1643	Hiller, Jeremy T	1860,1861
Gutzmer, Denise D	1863		,1975	Hilske, Amy L	2211
Guzman, Jacqueline M	2005	Harvey, Susan L	1922	Himmelberg, Howard H	2295
Guzman, Nabor R	1811	Hassler, Leroy A	2295	Himmelberg, Kurt D	2296
Haahr, Patricia K	1652,1791	Hastings, Lindsay J	2159	Hines, James R	1640,1645,1979
Haba, Lindy S	2294	Hastings, Lisa L	2212	Hinrichs, Kayla M	1993
Hachtel, Janet L	2294	Hatch, Daniel F	1857	Hinze, Mark R	1988
Hachtel, Sharon K	1678	Hauschild, Peggy L	2219	Hiskey, Heather J	1492
Hahn, Donna F	1631	Haverkamp, Mary Jo	1472,1628	Hnosko, Jonathan M	1743
Haines, Alissa	2110	Hawkey, Stacey A	2126	Hoagland, Aaron C	1845
Hall, Anita M	1993	Hawley, Robert L	1928	Hoagland, Kyle D	1636
Hallberg, Andria S	1459,1604	Hay, Francis J	1939	Hodges, Laurie	1587,1944
Hamel, Martin J	1895	Hay, Paul C	1987	Hoegemeyer, Thomas	1448
Hamer, Janice A	1439	Hayes, Laura J	1582,1679,1940,2008	Hoff, Stuart D	1582,1695
Hamernik, Debora L	1456,1570,1576	Hayes, Michael J	1475,1476,1638,1639	Holding, David R	1447,1588
Hammond, Vaughn E	2167	Hays, Cynthia J	1757	Holland, Mary Ann	1988
Hamouz, Fayrene L	1969	Hays, W Gordon	2294	Holland, Mildred L	2194
Hancock, Connie K	2005	Heemstra, Jill M	2122	Hollist, Cody S	1608
Hanna, Janet S	1993	Hegel, Carol L	1465,1614	Holly, Scott S	1494
Hanna, Milford A	1566,1579,1618,1679	Heideman, Kara D	1452,1948	Holman, Sharon A	1670,2003
	,2200	Heiden, Erwin R	2292	Holman, Thomas L	2005
Hanneman, Shellie J	2120	Heidzig, Debora E	2076	Holmes, Pamela A	1949
Hansen, Benjamin L	2295	Heil, Ellen K	1665,1997	Holthus, Jay F	1807
Hansen, Connie J	1985	Hein, Gary L	1498,1610,1689,2014	Horky, Kevin T	1590,1909
Hansen, Dustin M	1722	Heinrichs, Elvis A	2287,2289	Horton, Paul C	1431
Hansen, Jennifer E	1993	Heithold, Kevin D	1661,1804	Hostetler, Douglas E	1491
Hansen, Susan A	1993,2132	Hejny, Terence A	2214	Hostetler, Judith	2212
Hanson, Gordon E	1666,1918,1997	Hellerich, Ellen M	1554	Howard, Larry F	1993
Hanson, Paul	1644	Henderson, Gail A	1803		

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Howard, Leslie M	1646,1980	Jensen, Karen E	1481,1646,1980	Kammermann, John R	1491
Howlett, Delores A	1923	Jensen, Shane D	1842	Kampbell, Leslie A	1671,1927
Hoy, Roger M	1441,1579,1825	Jeong, Byeong-Ryool	1854	Karloff, Steve L	2180
Hoyt, Christina E	2248	Jeske, Elizabeth S	1590	Karmazin, Deanna K	2164
Hu, Qi S	1636,1974	Jess, Kevin J	1806	Karr-Lilienthal, Lisa K	1458,1951
Hubbard, Kenneth G	1474,1637,1978,2120	Jewell, Charles R	1807	Karstens, Sandra S	1488,2233
Hubl, Drew P	2295	Jochum, Charlene C	1627,1892	Kaslon, Lisa C	1993
Huddle, Julie A	1864	Joeckel, Robert M	1643,1978	Keasling, Lanny F	2294
Huddleston-Casas, Catherine A	1607	Johnson, Brent M	1459,1605	Keeler, Laurie J	1623,1964
Huff, Judith A	1459,1604,1952	Johnson, Bruce B	1451,1594	Keen, James E	1486,1656
Hulse, Emily A	2148,2164	Johnson, Gale B	2296	Kelling, Clayton L	1483,1651,1654
Hunt, Thomas E	1660,1990	Johnson, Julie M	1608,1954	Kelling, Jessica L	2189
Husmann, Dann E	1431,1438,1937	Johnson, Kimberly Sue	2208	Kellogg, Melanie Rene	1570
Hussin, Firuz H	2046	Johnson, Lana	1488,2233	Kelly, Sharon K	1478,1641,1646,1976
Hutchison, Gregg R	1478,1641,1980,2180	Johnson, Lee D	1917	Kempf, Jayson D	2295
Hutchison, Mark A	1744,1964	Johnson, Leslie J	1661,1804,1916	Keown, Jeffrey F	1601,1950
Hutkins, Robert W	1467,1568,1618	Johnson, Lilo B	1484,1652	Kepler, Ann M	1878
Hyberger, Robert F	2157	Johnson, Nels W	2292	Kerl, Jill G	1603
Hygnstrom, Janet R	2022	Johnson, Reed M	2044	Kern, Jon M	1675
Hygnstrom, Scott E	1474,1637,1974	Johnson, Rodger K	1456,1565,1601	Keshwani, Deepak R	1442,1580,1939
Imler, Connie M	2294	Johnson, Sarah A	2136	Kettelhake, Arlan A	1605
Imler, Rodney G	2295	Johnson, Steven E	1486,1547,1656	Kettler, Timothy A	1448
Inselman, Nell	1608,1954	Johnston, Bethany M	2005	Keydan, Galina	1865
Irmak, Ayse	1476,1638,1650	Johnston, Catherine E	2002,2005	Killinger, Elizabeth M	1988
Irmak, Suat	1580,1939	Jones, Clinton J	1483,1651	Kim, Jaehyoung	1752
Isom, Loren D	1679,1820	Jones, David D	1441,1579	King, James W	1438,1577
Jackson, Bethany	1623,1744,1964	Jones, Georgia	1969	King, Lisa P	1609,1955
Jackson, David S	1467,1570,1576	Jones, Jessica G	1988	Kirchmann, John W	1815
Jackson, Karen L	1431	Jones, Patricia K	1993	Kirkendoll, Diana M	2234
Jackson, Tamra A	1626,1966	Jones, Steven J	1457,1601	Kizzire, Eugene T	1810
James, Michael F	1634,1972	Jones, Tommi F	1604	Klintonworth, Mary C	1750
James, Theresa L	2108	Jordening, Georgette A	2189,2191	Klopfenstein, Terry J	1457,1601
Janssen, Donald E	1987	Jose, H Douglas	1594,1948	Klundt, Kathryn M	1985
Janssen, Ronnie R	1592	Josiah, Scott J	2180	Knezevic, Stevan	1660,1990
Jarvi, Keith J	1993	Josoff Jr, Daniel G	1793	Knight, Carla M	1900
Jarvi, Mary K	1661,1991,2154	Kabourek, Jamie Lee	1746	Knutson, Cody L	1757,1859
Jasa, Lisa Brown	1488,2233	Kachman, Stephen D	1454,1598	Kobes, Vicky L	1459,1605
Jasa, Paul J	1940	Kahl, Dennis L	1987	Kocher, Michael F	1442,1580
Jeffries, Peggy D	1959,2116	Kaiser, Beth K	2149	Koehler, Ann E	1670
Jenkins, Jay D	2005	Kalisch, James A	1957	Koehler, Bruce J	1736
Jenkins, Karla H	1669,2002	Kamble, Shripat T	1611,1956,2044	Koelsch, Richard K	1932
Jennings, Euwanda M	2104	Kamm, Michael J	2234	Kohmetscher, David A	2292

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Kohmetscher, Roger J	2294	Lambrecht, Patricia A	1553,1627	Livingston, Michael J	1591
Kohmetscher, Russell J	2296	Lammers, Austin H	1825	Lockert, Christine A	1899
Kononoff, Paul J	1602,1950	Lamphiear, Rebecca L	2100	Lodes, Richard J	2189,2192
Korte, Leslie L	1590	Langfeldt, Kevin T	1722	Lodl, Kathleen A	1932
Korus, Jesse T	1646,1980	Lanik, Renee J	2233	Loftis, Mary E	2170
Kostelnik, Marjorie J	1570,1931	Lanxon, Julie K	1609,1955	Logan, Sarah E	2295
Koszewski, Wanda M	1969,2103,2129	Larkin, Lisa A	2136	Long, Tracia D	1625
Kotinek, Kristopher R	2295	Larsen, Bruce E	2292	Loomis, Jacqueline S	1478,1645,1979
Kowalewski, Lucas K	1900	Larsen, Karma J	2248	Losee, Robert D	1488,2233
Kraft, Sean H	1746	Larsen, Lillian A	2292	Loseke, Teresa J	2211
Kraft, Thomas E	1438	Larson, Katelyn A	1988,2046,2112,2116	Losey, Audra J	2105
Kranz, William L	1660,1990	Larson-Miller, Cindy S	1555	Lou, Marjorie F	1651,1839
Krause, April L	1803	Larvick, Carol J	1993	Loudon, Debra L	2295
Krehbiel, Michelle J	1959	Lashley, Brian J	1729	Loughman, Eileen G	1828
Kreider, Karen J	1592,1946	Lawrence, Debra J	1571	Low, Russanne	1555
Krokstrom, Robin A	1744	Lea, Tara L	1494	Lowman, Tommy A	1641
Kroupa, Michelle R	2141	League, Paul A	2294	Lubben, Bradley D	1452,1948
Kruger, Greg R	1663,1995	Leavitt, Bryan C	1645,1769,1979	Luben, Natalie E	1900
Krull, Dean H	2155	Lee, Donald J	1446,1586,1943	Lubke, Megan M	2172
Krumbach, Eileen M	1987	Lee, Jaekwon	1464,1613	Luck, Patricia M	2134
Kruml, Ronald F	1481,1646,1980	Lefholtz, Billie K	1431	Lynne, Gary D	1451,1594
Kubert, Raymond L	1825	Lehmann, Linda J	1665,1997	Lyon, Drew J	1668,1912,2001
Kucera, Irvin B	2294	Lemmons, Timothy M	1993	Mach, Bryan D	2295
Kucera, Larry M	2295	Lennander, Benjamin D	1589	Mackenzie, Sally	1683,1882,1883
Kucera, Randall A	2296	Lenters, John D	1650	Mackin, Jodi R	2113
Kudlacek, Todd J	1592	Lesoing, Gary W	1988	Madayiputhiya, Nandakumar	1834
Kuenning, Deborah L	1999	Lessmann, Brian G	1676	Mader, Terry L	1660,1990
Kulm, Tracy L	2164	Levine, Emily	2160	Madsen, Lauren L	2209
Kunze, Linda S	2100	Lewis, Gentry L	1791	Madson, Terry L	2294
Kunzman, Joan	1473,1971	Lewis, Nancy M	1630	Madzelan, Peter Y	1833
Kurtenbach, Marla K	2153	Li, Sumin	1835	Mahar, Carla J	2005
Kuszak, Jennifer A	1492,1791	Liang, Xinwen	1832	Mahnken, Garold W	1664,1806
Kuzila, Mark S	1474,1637,1974	Liberator, Joseph F	2188,2189	Mainz, Michael J	1661,1804
Kwaw-Mensah, David	1993	Liedle, Patricia Ann	1680	Major, Annabel L	2146,2147
Kwon, Byung Joon	1902	Lienemann, Duane A	1987	Mamo, Martha	1447,1588
Kyureghian, Gayaneh	1963	Lienemann, Nelvadine A	1571	Mamo, Mitiku	1661
Lackey, Susan O	1644,1978	Lin, Qin	1655	Mandigo, Roger W	1457,1602
Ladd, Donn	1628	Lindquist, John L	1446,1586	Manning, Leanne M	1987
Ladunga, Istvan	1598	Lineberry, Sandra E	2180	Maple, Alexis P	1900
Lagrimini, Mark	1445,1448,1586,1588, ,1943,1945	Little, Richard S	1843	Margheim, James F	1875
Lambe, David P	1448	Liu, Yilin	1829	Maricle, Elizabeth A	1988
Lambrecht, Debra M	1746	Lively, Brandy A	2147	Mark, Darrell R	1452,1948

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Markwell, John P	1431	Merchant, James W	1474,1637,1643,1644	Murray, Nina	1752
Marotz, Erin L	1458,1603	Mesarch, Mark A	1480,1640,1645	Murray, Pamela J	1493,1682,2011
Marsh, Daniel C	1666,1997	Meter, Randy A	1810	Musgrave, Jacqueline A	1664,1667,1996
Marsh, Penny	2003	Meyer, George E	1441,1579	Myer, Michele A	2149,2150
Marston, Twig	1660,1990	Meyer, Richard A	1720,1728	Naber, Clyde H	1459,1604
Martin, Derrel L	1441,1579,1939	Meyer, Tonya L	1664	Nabity, Paul S	1846
Martin, Patricia D	1670	Miller, Allison R	1605,1723,1733	Namuth Covert, Deana M	1448,1945,2032
Marx, David B	1454,1598	Miller, Gary D	2294	Narjes, Charlotte M	1688,2012,2222
Marxsen, Matthew J	1646,1979	Miller, Kim Y	2162	Narumalani, Sunil G	1643
Masek, Jerome	1675	Miller, Leah M	2171	Natarajan, Sathish K	1836
Masek, Leonita L	2210	Miller, Marilyn	1670,2003	Neary, Donald M	2157
Maser, Linda L	1591,1946	Miller, Phillip S	1457,1602	Nelsen, Valdeen	2106
Maser, Stephen L	1723	Miller, Ruth L	1590,1713	Nelson, Judith A	1488,2234
Mason, Stephen C	1446,1586	Miller, Virginia I	1590	Nelson, Mary E	1988
Massengale, Martin A	1446,1493,1558,1586 ,1682,1943,2011	Millhouse, Janelle G	1628,1891,1967	Nemec, Billene J	2099
Matkin, Gina Sue	1438,1577	Mills, Bradley A	1488,2234	Nersesian, Natalya M	1888
Mayfield, Diane E	1989	Mills, Ginger A	1605,1722	Nickels, Gary L	2243
McAndrew, Angela M	2247	Milner, Maribeth	1590	Nickerson, H Doak	2180
McAndrew, Thomas J	1590	Minary, Ryan	2295	Nielsen, Kathleen A	1924
McCallister, Dennis L	1446,1586	Minchow, Scott M	1583,1941	Nielsen, Merlyn K	1457,1563,1602
McClure, Donald R	1605	Miner, Jess L	1457,1602	Nielsen, Patricia M	1923
McCormick, William A	1611,1913	Mitchell, Lawrence L	2211	Nielsen, Rex A	1670,1919
McCoy, Casey L	2189	Mitra, Amitava	1471,1626	Nielsen, Sharon R	1999
McCoy, Deanna	1991	Mitra, Sharmila	1708	Niemann, Lynn M	1746
McCoy, Serena B	1627,1853	Moeller, Alan R	2194	Niemeyer, Shirley M	1634,1972
McCutchan, Betty S	2295	Moeller, Gordon D	1670,2003	Niemeyer, Steven W	1993
McGargill, Thomas E	1726	Mohling, Stephen A	2295	Nietfeldt, Joseph	1752
McGee, Darci A	1988	Mohlman, Duane R	1821	Nightingale, Thomas A	1672
McGill, Craig M	1462,1465	Moline, Karl V	1459,1604	Nisley, Andrea S	1999
McGuire, Josiah L	2295	Monahan, Thomas P	2049	Nixon, Jennifer S	2005
McKnite, Autumn M	1606	Montgomery, Mitchell L	1590,1708	Noel, Jeffrey L	1824
McMillen, Paul H	1812,1920	Moore, Anne M	2234	Nolan, Diane E	1450,1502
McNulty, Carol J	1988	Moravec, Lisa L	1824	Nollette, John L	1807
McVey, David S	1491,1681	Morgan, David L	1825	Nordlee, Julie A	1620,1746
McWilliams, Michael P	2188,2189	Morgan, Kathleen P	2055	Northrop, Danny M	2294
Means, Janet M	2194	Morimoto, Dennis H	1670,1923	Nutsch-Fulton, Kristie L	2166
Meduna, Robert J	1987	Moser, Daniel R	1488,2234	Nutt, Clarissa M	1790
Meeks, Mirhuanda L	1604,1952	Moural, Timothy W	1654	Nuttelman, Brandon L	1603,1733
Meinke, Lance J	1461,1610	Mower, Jeffrey P	1496,1687	Nygren, Aaron J	1994
Meinke, Mardel K	2139	Moxley, Rodney A	1483,1491,1651	Oetjen, Marcia M	2233
Melvin, Steven R	1999	Mues, Noel L	1999	Ogden, Gail	1443,1940,2215
Menke, Michael G	2294	Murray, Jeanne C	2005	Ogg, Barbara P	2164

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Ogg, Clyde L	1944,2109	Perrin, Richard K	1451,1561,1594	Pritchett, Nancy K	1595
Ogilvie, Malcolm D	1840,1841	Peshek, Lee C	2292	Prochaska-Cue, M Kathleen	1954
Oglesby, Robert J	1650	Peshek, Wayne T	2292	Proskovec, Fred J	1675,1815
Ohnesorg, Wayne J	1994	Peters, Pamela K	1488,2233	Pryor, Randy W	1987
OKeefe, Susan K	1665,1997	Petersen, Angela M	1665,1667,1996	Purcell, Sarah E	1987
Onanong, Sathaporn	1791,1822	Petersen, James L	1665,1997	Raber, Maria C	2104
Ondrak, Jeff D	1486,1656	Peterson, Amy L	1987	Rademacher, Wayne D	2296
ONeill, Brandy N	1791	Peterson, Daniel A	1468,1619	Raikes, Helen	1607
ONeill, Robert K	1669,2002	Peterson, Deanna L	1988	Rajagopal, Janaki	1653
Ore, Joyce E	1617	Peterson, E Wesley	1451,1595	Rajewski, John F	1591
Ortiz, Joann	1628	Peterson, Kim R	2219	Rajurkar, Sanju K	1792
Osborne, Britta M	1741	Petska, Paul W	2294	Randall, Karen M	2212
Osorio, Fernando A	1483,1651	Pfeffer, Daniel D	1894	Randle, Richard F	1791,1982
Ostdiek, Chad G	2296	Pharr, Steven W	2219	Randolph, Patricia A	2115
Ostdiek, David R	1669,2003	Phipps, Kelly A	1438	Rangasamy, Murugesan	1914
Ostdiek, Kenneth J	2292	Piccolo, Mary L	1655,1982	Rankin, Nannette	2140
Othman, Shadi F	1442,1581	Pickard, Gary E	1491,1681	Rao, Korasapati N	1748
Overstreet, John C	2189	Piening, Virginia M	2102,2164	Rasby, Richard J	1602,1950
Overturf, Michael W	2296	Pike, Laura G	1655	Rasmussen, Julene I	2102
Owens, Janet M	2233	Pitchie, Sherri A	1459,1605,1952	Rasmussen, Steven D	2180
Owens, John C	2194,2245	Pittam, Jeannie	1969,2103	Rastede, Judith L	1661,1991
Pabst, Troy A	2180	Pittayakhajonwut, Daraporn	1871	Ratcliffe, Brett C	1461,1610
Paff, Jean J	2180	Pittman, Deloris A	1675,2007	Ratcliffe, Ian C	1757
Pallas, Colleen J	1989	Plautz, Sarah A	1515	Rathje, William R	1583,1906,1941
Pannier, Angela K	1442,1581	Plugge, Brent L	1999	Rausch, Lori A	1631,1969
Paparozzi, Ellen T	1446,1586	Pohlmeier, Lyndsey A	1989,2168	Read, Paul E	1446,1587,1944
Parker, Jared R	2049	Pohlmeier, William E	1827	Reddy, N R Jayagopala	1491,1681
Parkhurst, Anne M	1454,1598	Poley, Janet K	2293	Reddy, Narendra Rama	1856
Patent-Nygren, Megan C	2055	Pooschke, Ronald J	2296	Reeder, Sharon M	1972
Pathak, Tapan B	1975	Poppe, Lisa M	1988,2165	Rees, Jennifer M	1988
Patrick, Rick W	1671	Porter, Cindy L	2294	Reese, Duane E	1457,1950
Pattnaik, Asit K	1483,1651	Porter, R Doug	2295	Regassa, Teshome	1715
Pavlista, Alexander D	1668,2001	Porter, Travis A	1646,1980	Reich, Joyce E	2145
Paxton, Connie J	2210	Potter, Shane A	1999	Reicher, Zac J	1446,1587,1944
Pearman, Susan K	2005	Potthoff, Katherine L	1959	Reichert, David L	1671,1810,1925
Pederson, Debra K	1628,1967	Poulsen, Calvin Christian	1757	Reiling, Bryan A	1457,1951
Pegg, Mark A	1476,1638	Powell, Larkin A	1475,1637	Reiling, Holly J	1790
Pegg, Sue Ellen K	1478,1640	Powers, Crystal A	2124,2127	Reiling, Julie A	1744
Pennisi, Lisa A	1438,1937	Powers, Thomas O	1471,1626	Reiman, Patrick J	2296
Penrose, Peggy L	2123	Pracheil, Tracy L	1959,2116	Reimers-Hild, Connie I	1988
Perk, Richard L	1771,1772	Preston, Sandra D	1993	Reining, Jalayne C	1933
Perkins, Jeffrey M	1726	Pritchard, Steven M	1993	Reis, Dudley E	1815

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Reisbig, Allison MJ	1608	Samuelson, Rosanne M	1634,1972	Schwarz, Carol J	1999
Remmenga, Kimberly A	2138	Sandall, Leah L	2033	Scoby, David L	1590
Rempel, Brent D	2295	Sandell, Lowell D	1944	Scofield, Sandra K	2219
Renken, Roger R	1449,1590	Saner, Randy D	1999	Scoggan, Sandra A	1670,2003
Ress, Steven W	1680,2215	Santra, Dipak K	1669,2002	Scott, Jon E	1661,1804
Rethwisch, Michael D	1987	Sarno, Elizabeth A	1872	Scott, Randy T	2295
Rezac, Charles J	1728	Sbatella, Gustavo M	1923	Scott, Soren N	1757
Rezac, Kenneth L	1605	Schaaf, Daniel M	1666,1998	Seaton, Jay K	2189,2191
Rhoades, Martha	1641,1976	Schacht, Walter H	1446,1587	Seelmeyer, Mavis C	1655
Richardson-Carlson, Rebecca G	1628	Schaepe, Anita M	2233	Sehi, Natalie N	2103,2129
Rida, Zainab	2139	Scharf, Barbara J	1999	Setiyono, Tri Deri	1844
Ridgway, Perry A	1819	Scheideler, Sheila E	1457,1602,1950	Severe, Jason R	2189,2191
Rieckman, John M	2294	Scherbarth, Bryan G	1743	Seymour, Ronald C	1987
Riggert, Christen L	1791	Schild, James A	2005	Shafer, Samuel L	1591
Riskowski, Daniel J	1655	Schimelfenig, Todd T	1858	Shamburg, Janet A	1493,1682,2011
Ritz, Clifford D	2221	Schinstock, Jack L	1431,1441	Shannon Jr, Dennis P	2208
Robbins, Cullen R	2179	Schlake, Marilyn R	1688,2012,2093	Shapiro, Charles A	1660,1990
Robeson, Lyle G	1459,1605,1722	Schlegel, Vicki L	1468,1619	Sharp, Jesse R	2294
Rodie, Steven N	1447,1944	Schleicher, Casey M	2162	Shaver, Timothy M	1663,1995
Roebke, Glen T	2120	Schleufer, Irvin L	1678,1911	Shaw, Richard E	2296
Roemmich, Leonard P	2296	Schluckebier, Jeralyn R	2210	Shay, Gary A	1486,1656
Rogers, Douglas G	1654	Schmeidler, Benjamin J	2295	Shea, Patrick J	1475,1637,1974
Rolfe, Kelsey M	1605	Schmidt, Barbara L	1987	Sheary, Cheryl L	2212
Rose, Devin J	1469,1588,1619	Schmidt, Joshua D	1792	Sheets, Shawn M	2234
Roselle, Robert M	2044	Schmoldt, Paul G	2292	Shelton, David P	1660,1990
Roubinek, Gail J	2295	Schneider, James W	1988	Sherry, Hallie P	1993
Rowe, Martha L	1590	Schneider-Miller, Carrie L	2104,2136	Shomaker, Monte A	1444,1582,1941
Royal, Debra	1654	Schnepf, Marilynn	1630,1969	Shuck, Karen K	1486,1656
Royer, Jeffrey S	1452,1595	Schoengold, Karina	1597,1650	Shull, Barry	2194
Rudeen, Douglas F	1676	Schoenholz, Phyllis I	1987	Shulski, Martha D	1476,1636,1638,1974
Ruhrdanz, Michael	2221	Scholtz, DEtte S	1988	Sibray, Steven S	1644,1978
Rundquist, Donald C	1475,1637,1644	Schrader, Douglas E	1590	Sieber, Lewis R	2189
Rung, Amy J	1758	Schrock, Calvin C	1459,1604	Siegfried, Blair D	1461,1610
Runion, Steve R	1670,2003	Schroeder, Debra E	1993	Siekman, Darrel D	1987
Rupnow, John H	1468,1961	Schroeder, Diane R	1991,2215	Silberman, Lisa L	1462,1611,1913,1957
Russ, Julia A	1655	Schroeder, Mark A	1675	Sillivan, Matthew J	1723
Ryans, Teresa R	1444,1582	Schroeder, Vicki K	1449,1592,1947,2033	Simmons, Mark E	1988
Sailors, Melissa J	1431	Schulte, Dennis D	1441,1579	Simpson, Melanie A	1464,1613
Salas, Elisa N	1803	Schultz, Karen R	1669,2002	Singh, Vishal M	1488,2233
Sale, Brenda N	2133	Schultz, T. Catherine	2104	Skates, Bobby A	1664,1807,1826,1996
Samek, Vicky G	1790	Schupbach, Brian S	2233	Skipton, Sharon O	1987
Sampson, Brent T	1825	Schuster, Bonita L	2094	Skopp, Joseph M	1476,1638



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Slater, Glen P	1678,1887	Stamm, Mitchell D	2045	Svoboda, Arnold E	2292
Slattery, Racheal G	1652,1982	Standley, Matthew J	1744	Svoboda, Janae I	2136
Slawinska, Iwona I	1791	Stanek Krogstrand, Kaye L	1630	Svoboda, Mark D	1859
Sleight, Weldon S	1663,1995	Stansberry, Joseph C	2189	Swanson, Dianne M	1987
Smejdir, Lynne C	2208	Staswick, Paul E	1447,1587	Swanson, Douglas A	1959
Smiley, Angela S	2295	Stauffer, Gary D	1993	Swanson, Jennifer L	1757
Smith, David R	1651,1982	Stauffer, Monte A	1987	Swanson, Jon A	1675
Smith, David T	2164	Steadman, James R	1471,1626,1627,1966	Swartz, Rosalee A	1452
Smith, Dennis R	2157	Steele, Colleen E	1896	Sweet, Leo K	1722
Smith, Durward A	1468,1619,1961	Steele, Jeremy J	1907,1908	Swisher, Jodi L	2048
Smith, Jacqueline E	1720	Steele, Mark R	1815	Szilagyi, Jozsef	1644
Smith, James R	2234	Steffen, David J	1654	Tadesse, Tsegaye	1859
Smith, John A	1668,2001	Steggs, Christine J	1645,1975,1979	Taylor, Stephen L	1468,1619,1961
Smith, Kelly C	1480,1757,1979	Stepanek, Laurie J	2189	Teel, Dewey W	1993
Smith, Lauri L	2142	Stephens, Steven L	1744	Teichert, James R	1667
Smith, Patricia L	2208	Sterkel, Sandra L	1949	Teichmeier, Gregory J	1591
Smith, Sheila A	1583,1941	Stevens, Mary E	2157	Teixeira II, George J	2189
Snow, Daniel Davidson	1822	Stewart, Keith D	1675	Tempel, Linda M	1932
Sollars, Patricia J	1491,1651	Still, Merle C	1666,1806,1997	Terry, Roger	1488
Somerhalder Jr, Robert W	2296	Stockton, Matthew C	1663,1995	Thippareddi, Harshavardhan	1619,1961
Somerville, Greg A	1483,1651	Stone, Gary L	2123	Thody, Christine M	1893
Soper, Jonathan M	1590,1877	Stone, Julie M	1613,1683	Thomas, John A	1670
Sorensen, Harlan R	2294	Stowell, Richard R	1442,1939,1951	Thomas, Steven A	1476,1639
Sorensen, Kathy A	2292	Strasheim, Cynthia R	1987	Thomas, Susan K	1449,1591,1628,1946
Sorensen, William D	1640,2120	Stratton, Jayne E	1467,1743	Thompson, Christopher L	1876
Soundararajan, Madhavan	1464,1614	Strauch, Brian A	1999	Thomson, Paul D	2221
Sousek, Matthew D	1890,1910	Strauss, Carola A	1592	Thorson, Rodney R	1815
Spalding, Mary E	1637,1644	Streich, Anne M	2107	Tickner, Cheryl A	1993
Spalding, Roy F	1446,1587	Strickler, Kristina M	1655	Tigner, Robert	1999
Spangler, Matthew L	1458,1951	Strizek, Darren R	1605,1722	Timmerman, Amy D	1966,1968
Spath, James E	1726	Stroup, Walter W	1454,1455,1598,1599	Todd, Kim A	1447,1944
Spath, Kristine M	2118	Struss, Richard A	2296	Tonn, Steven R	1987
Specht, James E	1447,1587	Stubbendieck, James L	1447,1587	Tooker, Lila L	1433,1932
Specht, John A	1603,1952	Stuckenschmidt, Julie A	2210	Topliff, Christina L	1803
Spencer, Terence A	1849,1850	Studley, Terri C	2130	Topp, Amy J	1993
Speth, Carol A	1592	Stuehmer, Jeffrey E	1675	Torquati, Julia	1607
Spiehs, Toby G	1665,1826	Subbiah, Jeyamkondan	1442,1580,1619	Torrion, Jessica A	1886
Spiiker, Lisa M	1959	Sullivan, Diane	2287,2288	Tran, Hue M	1791
Spomer, Stephen M	1533,1611	Supalla, Raymond J	1452,1595	Trausch, Daniel W	2295
Spreitzer, Robert J	1464,1613	Sutton, Lisa A	1755,1853	Treffer, Bruce A	1999
Springer, Paul R	1608	Sutton, Richard K	1447	Tusler, Cynthia A	2005
Stalker, Leslie A	1663,1995	Suyker, Andrew E	1857	Tyre, Richard AJ	1476,1638

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Uhrmacher, Aaron D	2296	Walter, Neil J	2049	White Jr, Robert A	2215
Ulmer, Ruth M	1604,1952	Walter, William D	1868	White, Brett R	1457,1602
Ulrich, Linda A	2233	Walters, Daniel T	1447,1587	White, Linda D	1458,1603,1952
Umphlett, Natalie A	2120	Walter-Shea, Elizabeth A	1475,1638	Wies, James T	2164
Unterseher, Deborah A	2100	Walz, Troy M	1999	Wieser, Connie L	1631
Urban, Ruby A	2212	Wamboldt, Yashitola J	1683	Wiest, Nathan J	2211
Urbanec, Nancy E	1989	Wang, Dong	1454,1598	Wigert, Ashley E	2295
Urrea Florez, Carlos A	1669,2002	Wang, Haichuan	1848	Wijeratne, Subhashinee K	1838
Vaitkus, Milda R	1897	Wang, Yin	1839	Wilford, Michael	2292
Valentine, Rodney R	2294	Wardlow, Brian D	1862	Wilhite, Donald A	1477,1480,1639,1644 ,1975,1978
van Donk, Simon J	1663,1995	Warner, Mary K	1999	Wilke, Rodney A	2151,2152
Van Etten, James L	1569,1626,1915,2200	Wasser, Diane M	1453,1949	Wilken, Katherine M	2136
Van Liew, Michael W	2128	Waters, Brian M	1448,1588	Willeford, Dana R	2102
Vance, Robyn M	2209	Weatherly Jr, Robert K	1815	Williams, Susan N	1658,1985,2100
VanDeWalle, Brandy S	1988	Weber, Patricia A	1731	Williams, Tyler J	2174,2175
Vantassel, Stephen M	1866	Weber, Robert W	1820	Wilson Jr, Robert G	1668,2001
Vap, Cheryl R	2292	Wedin, David A	1475,1638	Wilson, John A	1993
Varner, David L	1987	Weeder Einspahr, Suzanne M	1744	Wilson, Kim L	1932
Verma, Shashi B	1475,1638	Weeks, Donald P	1464,1613,2246	Wilson, Mark A	1464,1614
Versch, Rebecca L	1987	Wegner, Travis L	1888	Wilson, Richard A	1471,1626
Vigna, Diane C	1972	Wegulo, Stephen N	1626,1966	Wilson, Roger K	2111,2219
Vogltance, Robert E	2189	Wehling, Randy L	1468,1619	Winn, Sara R	1478,1480,1640,1645 ,1976
Vogt, Rebecca J.	2093	Wei, Wenzhong	1830	Wise, John C	1746
Vokoun, Lola K	1743	Weidner, Marilyn A	1462,1612,1957	Wit Jr, Leonard A	1591,1946
Volesky, Jerry D	1663,1995	Weier, Steven A	1744	Witkowski, Jeffrey W	1592
Vonderohe, Ruth E	1993	Weissling, Thomas J	1461,1956	Wobig, Karen B	2102,2139
Voss, Megan E	2034	Weitzel, Christine A	2033	Woldt, Wayne	1442,1580,1939,1974
Voss, Susan Kay	1434	Weitzenkamp, Deborah J	1988	Wong, Yoon F	2233
Vyhnalek, Allan R	1993	Weixelman, Sara E	2209	Wood, Charles	1613
Vyhnalek, Melinda R	2143	Weller, Curtis L	1441,1443,1468,1579 ,1582	Wood, Deborah A	1640,1757
Wagner, Nancy M	2208	Wells, Cami	1988,2100	Wood, Jenell A	2296
Walajoski, Jill S	1959	Welte, Carroll S	1993	Wood, Jennifer R	1491,1681
Waldren, Cheri A	2104	Wendt, Charlene L	1450,1592,1947	Woodward, RoNelle	1991
Waldren, Vernon L	1987	Wenske, Amy J	2294	Woollen, Richard L	2189,2193
Walker, Linda K	2294	Werner, Carla L	1933	Wortmann, Charles S	1588,1944
Walker, Susan J	1449,1589,1945	Werner, Dave L	1815	Woudenberg, Donna L	1758
Walkowiak, Diane K	2046	Werth, LaDonna A	1993	Wright, Janet D	1628
Wall, Nicole A	1757	West, Daina I	1746	Wright, Robert J	1610,1956
Wallace, Michael H	2294	Westerholt, Steve R	1599	Wu, Hong Li	1839
Waller, Steven S	1431	Westover, Donald E	2180	Wu, Xiaobin	1830
Walter, Jens	1469,1619	Wheeler, Judith G	1654	Wusk, Carol J	1432
Walter, Marc A	1881	Whitcomb, Scott A	2292		

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Xia, Yan	1607
Xie, Liping	1655
Xing, Kuiyi	1839
Xu, Lan	1591,1946
Xu, Yixiang	1904
Yahnke, Jessica A	2180
Yang, Yiqi	1580,1634
Yates, Patrick G	2294
Yeggy, Rita C	2211
Yiannaka, Amalia	1452,1595
Yoder, Ronald E	1443,1581,1939,1940
Yohe, John M	2287
Yonts, C Dean	1668,2001
You, Jinsheng	2120
Young, Aaron R	1757
Young, Diann M	1582,1941
Young, Marissa G	1604,1952
Young, Melinda A	2169
Young, Steve L	1663,1995
Yu, Bin	1686
Yuen, Gary Y	1471,1626
Zbasnik, Richard G	1744
Zeece, Michael G	1468,1619
Zegers, Norman L	2243
Zempleni, Janos	1630
Zhang, Min	1752
Zhou, Xinhua	1864
Zhu, Weidong	1832,1836
Zimmers, Stephen G	1988
Zinniel, Denise K	1790
Zoubek, Gary L	1988
Zoubek, Michael E	1824
Zwingman, Michael V	1891

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Adams, Don C	2249
Anderson, Drew L	2257
Barnes, Edward G	2253
Bek, Terri Jo	2255
Berg, Barbara A	2256
Bowmaster-Cole, Judy M	2256
Burton, Janice R	2254,2281
Clark, Paul M	2254
Cole, Linda K	2249
Cole, Roy L	2262
Currie, Rebecca A	2263
Dailey, Laura L	2250
Earhart, Gladys E	2263
Ehlers, Mark E	2262
Fisher, Linda L	2282
Friesen, Krystle A	2254
Fritsche, Cindy L	2282
Gardner, Mark A	2263
Gilbert, Janice C	2250
Henry, Marylin J	2256
Jepsen, Eileen K	2282
Khamouna, Mohamed	2260
Luke, Victoria M	2259
Martens, Rodney W	2262
Martin, Kevin R	2261
Mercer, Mary Ann	2259
Mestas, Richard D	2259
Nichols, Stephanie L	2261
Price, Janice C	2255
Ramsdale, Bradford K	2255
Reed, Eric M	2258
Reng, Cory S	2256
Russell, Kenneth A	2262
Sievers, Jeremy R	2254
Sleight, Weldon S	2249
Smith, David P	2255
Stott, Lance V	2257
Wach, Ricky Sue Barnes	2256
Wills, Sandra L	2263