

2010-2011 Departmental Budget Listing

University of Nebraska at Kearney Volume 10

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Stdt Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	160,000	
Bridges, Deborah E	Faculty Asst to SVCAA	00058025	095013	02			0.500	35,857	
Bridges, Deborah E	Faculty Asst to SVCAA	00058025	095013	02			0.000	3,856	
	Economics (51-0612-0100)		511000				0.500	35,857	
	TOTAL Bridges, Deborah E							1.00	75,570
T. B. A. (NIKELS,KENNETH)	Assoc Vice Chancellor Academic Affairs	00054936	095013	00			0.000	16,920	
TBA	Faculty Asst to SVCAA	00058025	095013	00			0.000	3,116	
Livingston, Kathy E	Asst To The Sr Vice Chan Acad Affairs	00058224	095111	12			0.240	21,193	
	Institutional Research (51-2210-0700)		512100				0.760	66,450	
	TOTAL Livingston, Kathy E							1.00	87,643
TBA	Dean Natural/Social Sciences	00058005	095125	00			0.000	511	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.740	241,453
513000 MGR/PROFESSIONAL SAL									
Plugge, Tamora L	Administrative Associate	00058350	242402	12	2080	19.288	1.000	40,118	
Elliott, Kimberly N	Coordinator of Academic Publications	00058422	303300	12			1.000	37,835	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	77,953
514000 CLER/TECH/SERV WAGES									
Milks, Kristi	Office Associate	00056155	242409	12		16.201	1.000	33,700	
516500 STUDENT HOURLY									
TBA	Student Worker	00058501	095500	00			0.090	42	
	SUBTOTAL NONFACULTY							4.830	353,148
	SUBTOTAL SALARIES & WAGES							4.830	353,148
BENEFITS									
519100 RETIREMENT CONTRIBUTION								27,192	
519200 FICA CONTRIBUTION								26,839	
519300 HEALTH INSURANCE CONTRIBUTION								49,440	
519400 LIFE INSURANCE CONTRIBUTION								353	
	SUBTOTAL BENEFITS								103,824
	TOTAL PERSONAL SERVICES								456,972
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								14,439	
540000 TRAVEL EXPENSE								9,000	
550000 CAPITAL OUTLAY								900	
	TOTAL NET OPERATING EXPENSES								24,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: SVC Academic Affairs & Std Life Office (01)
COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								481,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer (One Semester)	00055180	095380	00			0.000	21,604
							0	21,604
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Coordinator, Assessment	00058065	091121	00			0.250	11,136
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	1248	22.715	0.600	28,348
	Teaching & Learning Center (51-2210-1000)		514000				0.400	18,899
							1.00	47,247
515000 OTH ACAD SAL & WAGES								
Butler, Jeanne M	Director of Assessment	00058055	095081	04			0.830	71,766
TBA	Graduate Teaching Asst	00055988	095133	00			0.000	2,782
							0.830	74,548
							1.680	114,032
							1.680	135,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION 10,445								
519200 FICA CONTRIBUTION 10,309								
519300 HEALTH INSURANCE CONTRIBUTION 18,990								
519400 LIFE INSURANCE CONTRIBUTION 136								
								39,880
								175,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES 13,398								
540000 TRAVEL EXPENSE 4,000								
								17,398
								192,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,561
	TOTAL NET OPERATING EXPENSES							16,561
	COST OBJECT TOTAL							16,561

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.250	9,406
	International Education (51-2401-0100)		513000				0.750	28,219
	TOTAL Park, Ann Marie						1.00	37,625
	SUBTOTAL NONFACULTY						0.250	9,406
	SUBTOTAL SALARIES & WAGES						0.250	9,406
BENEFITS								
519100	RETIREMENT CONTRIBUTION							724
519200	FICA CONTRIBUTION							715
519300	HEALTH INSURANCE CONTRIBUTION							1,317
519400	LIFE INSURANCE CONTRIBUTION							9
	SUBTOTAL BENEFITS							2,765
	TOTAL PERSONAL SERVICES							12,171
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,331
	TOTAL NET OPERATING EXPENSES							2,331
	COST OBJECT TOTAL							14,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. (A A INSTRUCTION)	Asst Instructor	00054957	095159	00			0.000	8,469
SUBTOTAL FACULTY							0	8,469
SUBTOTAL SALARIES & WAGES							0.000	8,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								1,186
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								2,490
TOTAL PERSONAL SERVICES								10,959
COST OBJECT TOTAL								10,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
521000	PLANNED OPERATING EXPENSES							488,070
521000	PLANNED OPERATING EXPENSES							765,033
521000	PLANNED OPERATING EXPENSES							444,293
521000	PLANNED OPERATING EXPENSES							337,749
521000	PLANNED OPERATING EXPENSES							887,959
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	2,943,104
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-342,763
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-1,086,478
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-1,429,241
	TOTAL NET OPERATING EXPENSES							1,513,863
	COST OBJECT TOTAL							1,513,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,928
521000	PLANNED OPERATING EXPENSES							12,863
521000	PLANNED OPERATING EXPENSES							107,210
521000	PLANNED OPERATING EXPENSES							9,281
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	155,282
	TOTAL NET OPERATING EXPENSES							155,282
	COST OBJECT TOTAL							155,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Special Asst to the Director Int'l Educ	00054910	095380	00			0.000	150
	SUBTOTAL FACULTY						0	150
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056127	242409	00	2080	2.050	0.000	4,263
	SUBTOTAL NONFACULTY						0	4,263
	SUBTOTAL SALARIES & WAGES						0.000	4,413
BENEFITS								
519100	RETIREMENT CONTRIBUTION							340
519200	FICA CONTRIBUTION							4,296
519300	HEALTH INSURANCE CONTRIBUTION							184,863
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							189,504
	TOTAL PERSONAL SERVICES							193,917
	COST OBJECT TOTAL							193,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adj - Instruction VCAA (51-0199-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	LAN Administrator	00058412	303312	00			0.050	1,881
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00056002	241409	00	146	12.842	0.000	1,875
TBA	Office Assistant	00056124	241409	00	2080	0.003	0.000	7
TBA	Office Assistant	00056151	241409	00	2080	0.550	0.000	1,144
TBA	Univ Assessment Asst	00056129	242409	00			0.000	7
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	3,033
	SUBTOTAL NONFACULTY						0.050	4,914
	SUBTOTAL SALARIES & WAGES						0.050	4,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								379
519200 FICA CONTRIBUTION								
								374
519300 HEALTH INSURANCE CONTRIBUTION								
								688
519400 LIFE INSURANCE CONTRIBUTION								
								5
	SUBTOTAL BENEFITS							1,446
	TOTAL PERSONAL SERVICES							6,360
	COST OBJECT TOTAL							6,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Research Incentive Allocation (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Non Res Dist Tuit Diff-Web (52-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Asst Director	00058438	253300	12			0.260	9,500
	Graduate Studies/Research (51-1202-0100)		513000				0.740	26,500
	TOTAL Brewer, Carmen						1.00	36,000
TBA	Asst Director	00058438	253300	00			-0.260	-9,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,945,000
TOTAL NET OPERATING EXPENSES								1,945,000
COST OBJECT TOTAL								1,945,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Thompson Scholars 2009-2010 (56-0102-0003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Jennifer J	Program Coordinator	00058466	253300	12	1560	16.670	0.750	26,005
TBA	Program Coordinator	00058466	253300	00	1560	16.670	-0.750	-26,005
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benzel, Kathryn N	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	English (51-0711-0100)		511000				0.000	1,750
	English (51-0711-0100)		511000				1.000	81,982
	TOTAL Benzel, Kathryn N						1.00	85,482
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
BENEFITS								
519100	RETIREMENT CONTRIBUTION							79
519200	FICA CONTRIBUTION							105
519300	HEALTH INSURANCE CONTRIBUTION							144
519400	LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							330
	TOTAL PERSONAL SERVICES							2,080
	COST OBJECT TOTAL							2,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hedge Coke, Allison	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	English (51-0711-0100)		511000				0.500	28,736
	English (51-0711-0100)		511000				0.500	28,735
	TOTAL Hedge Coke, Allison						1.00	72,471
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS Dean's Office (01)

COST OBJECT: Dean College of Natural & Social Science (51-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Dean Natural/Social Sciences	00058005	095125	00			1.000	130,000	
TBA	Associate Dean Natural/Social Sci	00058043	095130	00			0.000	4,206	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	134,206
513000 MGR/PROFESSIONAL SAL									
McDowall, Matthew L	Workstation Support Specialist	00058336	303330	12			1.000	42,450	
514000 CLER/TECH/SERV WAGES									
Jones, Dannien	Administrative Associate	00056093	242402	12	2080	18.458	1.000	38,392	
	SUBTOTAL NONFACULTY							3.000	215,048
	SUBTOTAL SALARIES & WAGES							3.000	215,048
BENEFITS									
519100 RETIREMENT CONTRIBUTION								16,559	
519200 FICA CONTRIBUTION								16,344	
519300 HEALTH INSURANCE CONTRIBUTION								30,107	
519400 LIFE INSURANCE CONTRIBUTION								215	
	SUBTOTAL BENEFITS							63,225	
	TOTAL PERSONAL SERVICES							278,273	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								4,463	
	TOTAL NET OPERATING EXPENSES							4,463	
	COST OBJECT TOTAL							282,736	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Program Enhancements (51-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00055570	095154	00			0.000	2,528
	SUBTOTAL FACULTY						0	2,528
	SUBTOTAL SALARIES & WAGES						0.000	2,528
BENEFITS								
519100	RETIREMENT CONTRIBUTION							195
519200	FICA CONTRIBUTION							192
519300	HEALTH INSURANCE CONTRIBUTION							354
519400	LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							744
	TOTAL PERSONAL SERVICES							3,272
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,500
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							12,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Chem Facilities Upgrade (51-0502-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	17.788	0.250	9,250
	Chemistry (51-0511-0100)		513000				0.750	27,750
	TOTAL Ellis, Jeramie A						1.00	37,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T.B.A. (ELLIS,JERAMIE)	Laboratory and Instrument Technician	00057710	362500	00			0.000	-9,250
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-PSY Human Subject Coord (51-0502-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	3,837
	SUBTOTAL NONFACULTY						0	3,837
	SUBTOTAL SALARIES & WAGES						0.000	3,837
BENEFITS								
519100	RETIREMENT CONTRIBUTION							295
519200	FICA CONTRIBUTION							292
519300	HEALTH INSURANCE CONTRIBUTION							537
519400	LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							1,128
	TOTAL PERSONAL SERVICES							4,965
	COST OBJECT TOTAL							4,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Health Programs Travel (51-0502-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,500
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Prof Travel (51-0502-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Intern Stipends (51-0502-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-CSIS Faculty (51-0502-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xuli	Asst Professor	00055557	095154	02			0.320	23,954
	Computer Science (51-0512-0100)		511000				0.680	50,390
	TOTAL Liu, Xuli						1.00	74,344
TBA	Asst Professor	00055557	095154	00			-0.320	-23,954
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Faculty (51-0502-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00055570	095154	00			0.000	2,631	
VanLaningham, Jody L	Asst Professor	00055570	095154	02			1.000	52,850	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	55,481
	SUBTOTAL FACULTY							1.000	55,481
	SUBTOTAL SALARIES & WAGES							1.000	55,481
BENEFITS									
519100	RETIREMENT CONTRIBUTION								4,272
519200	FICA CONTRIBUTION								4,217
519300	HEALTH INSURANCE CONTRIBUTION								7,767
519400	LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS								16,312
	TOTAL PERSONAL SERVICES								71,793
	COST OBJECT TOTAL								71,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-BIOL Faculty (51-0502-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00055555	095154	00			0.000	537
TBA	Asst Professor	00055605	095154	00			0.210	10,057
	TOTAL 511000 TENURED FACULTY SALARIES						0.210	10,594
	SUBTOTAL FACULTY						0.210	10,594
	SUBTOTAL SALARIES & WAGES						0.210	10,594
BENEFITS								
519100	RETIREMENT CONTRIBUTION							816
519200	FICA CONTRIBUTION							805
519300	HEALTH INSURANCE CONTRIBUTION							1,483
519400	LIFE INSURANCE CONTRIBUTION							11
	SUBTOTAL BENEFITS							3,115
	TOTAL PERSONAL SERVICES							13,709
	COST OBJECT TOTAL							13,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Public Health Faculty (51-0502-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00055555	095154	00			1.000	45,881	
	SUBTOTAL FACULTY							1.000	45,881
	SUBTOTAL SALARIES & WAGES							1.000	45,881
BENEFITS									
519100	RETIREMENT CONTRIBUTION								3,533
519200	FICA CONTRIBUTION								3,487
519300	HEALTH INSURANCE CONTRIBUTION								6,423
519400	LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS								13,489
	TOTAL PERSONAL SERVICES								59,370
	COST OBJECT TOTAL								59,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Health Science GA (51-0502-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055970	095133	00			0.250	9,072
	SUBTOTAL NONFACULTY						0.250	9,072
	SUBTOTAL SALARIES & WAGES						0.250	9,072
BENEFITS								
519100	RETIREMENT CONTRIBUTION							699
519200	FICA CONTRIBUTION							689
519300	HEALTH INSURANCE CONTRIBUTION							1,270
519400	LIFE INSURANCE CONTRIBUTION							9
519600	STAFF REMISSIONS							1,879
	SUBTOTAL BENEFITS							4,546
	TOTAL PERSONAL SERVICES							13,618
	COST OBJECT TOTAL							13,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Bio Facilities Upgrade (51-0502-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: Natural/Social Sciences General (51-0502-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058706	095500	00			1.300	16,960
	SUBTOTAL NONFACULTY						1.300	16,960
	SUBTOTAL SALARIES & WAGES						1.300	16,960
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,306
519200	FICA CONTRIBUTION							1,289
519300	HEALTH INSURANCE CONTRIBUTION							2,374
519400	LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							4,986
	TOTAL PERSONAL SERVICES							21,946
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,210
540000	TRAVEL EXPENSE							14,336
550000	CAPITAL OUTLAY							14,942
	TOTAL NET OPERATING EXPENSES							104,488
	COST OBJECT TOTAL							126,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Asst Professor	00055602	095154	02			0.390	19,138
	Chemistry (51-0511-0100)		511000				0.610	29,578
	TOTAL Cao, Haishi						1.00	48,716
Moser, Annette C	Asst Professor	00055586	095154	02			0.390	19,141
	Chemistry (51-0511-0100)		511000				0.610	29,575
	TOTAL Moser, Annette C						1.00	48,716
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	38,279
	SUBTOTAL FACULTY						0.780	38,279
	SUBTOTAL SALARIES & WAGES						0.780	38,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,947
519200 FICA CONTRIBUTION								2,909
519300 HEALTH INSURANCE CONTRIBUTION								5,359
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							11,253
	TOTAL PERSONAL SERVICES							49,532
	COST OBJECT TOTAL							49,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Child Welfare Pos (51-0502-7124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeLong-Hamilton, Tobi A	Asst Professor	00055536	095154	02			1.000	59,290
	SUBTOTAL FACULTY						1.000	59,290
	SUBTOTAL SALARIES & WAGES						1.000	59,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,565
519200 FICA CONTRIBUTION								4,506
519300 HEALTH INSURANCE CONTRIBUTION								8,301
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							17,431
	TOTAL PERSONAL SERVICES							76,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
	TOTAL NET OPERATING EXPENSES							9,187
	COST OBJECT TOTAL							85,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hertner, John	Professor	00055502	095150	02			0.600	53,223
	Biology (51-0510-0100)		512000				0.400	35,481
	Biology (51-0510-0100)		512000				0.000	4,206
	TOTAL Hertner, John						1.00	92,910
Hoback, William W	Professor	00055511	095150	02			1.000	70,838
Rothenberger, Steven J	Professor	00055598	095150	02			1.000	81,982
Shaffer, Julie J	Professor	00055503	095150	02			1.000	69,850
Spessard-Schueth, Linda L	Professor	00055512	095150	02			1.000	89,296
Springer, Joseph T	Professor	00055510	095150	02			1.000	87,323
Steele, Janet E	Professor	00055501	095150	02			1.000	71,966
Twigg, Paul	Professor	00055508	095150	02			1.000	71,413
Albrecht, Marc C	Assoc Professor	00055600	095152	02			1.000	60,964
Carlson, Kimberly Ann	Assoc Professor	00055506	095152	02			1.000	59,940
Ericson, Bradley L	Assoc Professor	00055500	095152	02			1.000	73,635
Farnsworth Hoback, Kerri M	Assoc Professor	00055504	095152	02			0.500	30,194
	Teacher Education (51-1017-0100)		511000				0.500	30,193
	TOTAL Farnsworth Hoback, Kerri M						1.00	60,387
Geluso, Keith	Assoc Professor	00055507	095152	02			1.000	57,258
Harner, Mary J	Asst Professor	00055572	095154	02			0.500	22,145
	Whoop Crane Trust-Asst Prof Reimb 09-10 (56-0510-0063002)		511000				0.500	22,145
	TOTAL Harner, Mary J						1.00	44,290
Reichart, Letitia M	Asst Professor	00055505	095154	02			1.000	44,290
Simon, Dawn M	Asst Professor	00055509	095154	02			1.000	44,850
TBA	Sr Lecturer	00055147	098379	00			1.000	41,995
TBA	Sr Lecturer	00055163	098379	00			0.000	42,328
	TOTAL 511000 TENURED FACULTY SALARIES						15.600	1,073,490
	SUBTOTAL FACULTY						15.600	1,073,490
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hertner, John	Chairperson	00058124	095140	02			0.400	35,481
Hertner, John	Chairperson	00058124	095140	02			0.000	4,206
	Biology (51-0510-0100)		511000				0.600	53,223
	TOTAL Hertner, John						1.00	92,910
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Kuebler, Judith K	Office Associate	00056044	242409	12	2080	13.845	1.000	28,797
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	6,008
SUBTOTAL NONFACULTY							2.100	74,492
SUBTOTAL SALARIES & WAGES							17.700	1,147,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,395
519200 FICA CONTRIBUTION								87,248
519300 HEALTH INSURANCE CONTRIBUTION								160,718
519400 LIFE INSURANCE CONTRIBUTION								1,148
SUBTOTAL BENEFITS								337,509
TOTAL PERSONAL SERVICES								1,485,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,211
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								41,211
COST OBJECT TOTAL								1,526,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Chemistry (11)
COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darveau, Scott A	Professor	00055517	095150	02			1.000	70,846
Exstrom, Christopher	Professor	00055513	095150	02			1.000	71,362
Mosher, Michael D	Professor	00055592	095150	02			0.600	43,498
	Chemistry (51-0511-0100)		512000				0.400	28,998
	Chemistry (51-0511-0100)		512000				0.000	4,206
	TOTAL Mosher, Michael D						1.00	76,702
Wubbels, Gene G	Professor	00055520	095150	02			1.000	99,307
Kovacs, Frank A	Assoc Professor	00055516	095152	02			1.000	57,258
Barta, Cheri A	Asst Professor	00055518	095154	02			1.000	46,290
Cao, Haishi	Asst Professor	00055602	095154	02			0.610	29,578
	NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)		511000				0.390	19,138
	TOTAL Cao, Haishi						1.00	48,716
Moser, Annette C	Asst Professor	00055586	095154	02			0.610	29,575
	NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)		511000				0.390	19,141
	TOTAL Moser, Annette C						1.00	48,716
Palencia, Hector	Asst Professor	00055515	095154	02			1.000	43,290
Kegley-Owen, Carla S	Sr Lecturer	00055514	098379	02			1.000	46,200
	TOTAL 511000 TENURED FACULTY SALARIES						8.820	537,204
	SUBTOTAL FACULTY						8.820	537,204
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mosher, Michael D	Chairperson	00058103	095140	02			0.400	28,998
Mosher, Michael D	Chairperson	00058103	095140	02			0.000	4,206
	Chemistry (51-0511-0100)		511000				0.600	43,498
	TOTAL Mosher, Michael D						1.00	76,702
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,204
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	1560	17.788	0.750	27,750
	NSS Priority Pgm-Chem Facilities Upgrade (51-0502-0102)		513000				0.250	9,250
	TOTAL Ellis, Jeramie A						1.00	37,000
514000 CLER/TECH/SERV WAGES								
Baxter, Elona	Office Associate	00056072	242409	12	2080	14.423	1.000	29,999
516500 STUDENT HOURLY								
TBA	Student Worker	00058716	095500	00			0.520	4,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.670	95,701
	SUBTOTAL SALARIES & WAGES						11.490	632,905
BENEFITS								
519100	RETIREMENT CONTRIBUTION							48,734
519200	FICA CONTRIBUTION							48,101
519300	HEALTH INSURANCE CONTRIBUTION							88,607
519400	LIFE INSURANCE CONTRIBUTION							633
	SUBTOTAL BENEFITS							186,075
	TOTAL PERSONAL SERVICES							818,980
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,981
540000	TRAVEL EXPENSE							600
550000	CAPITAL OUTLAY							13,500
	TOTAL NET OPERATING EXPENSES							29,081
	COST OBJECT TOTAL							848,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Computer Science & Info Systems (12)
COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.600	51,505
	Computer Science (51-0512-0100)		512000				0.400	34,336
	Computer Science (51-0512-0100)		512000				0.000	4,206
	TOTAL Harms, Sherri K						1.00	90,047
Hastings, John D	Assoc Professor	00055556	095152	02			1.000	86,425
Alavi-Behbahani, Abdoulelahe	Asst Professor	00055551	095154	02			1.000	74,625
Liu, Xuli	Asst Professor	00055557	095154	02			0.680	50,390
	NSS Priority Pgm-CSIS Faculty (51-0502-0118)		511000				0.320	23,954
	TOTAL Liu, Xuli						1.00	74,344
TBA	Asst Professor	00055557	095154	00			-0.680	-50,390
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	212,555
							2.600	212,555
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	34,336
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	4,206
	Computer Science (51-0512-0100)		511000				0.600	51,505
	TOTAL Harms, Sherri K						1.00	90,047
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,542
514000 CLER/TECH/SERV WAGES								
Chamberlin, Jeanne	Office Associate	00056063	242409	12	2080	14.795	1.000	30,774
516500 STUDENT HOURLY								
TBA	Student Worker	00058721	095500	00			0.180	1,688
	SUBTOTAL NONFACULTY						1.580	71,004
	SUBTOTAL SALARIES & WAGES						4.180	283,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,835
519200 FICA CONTRIBUTION								21,551
519300 HEALTH INSURANCE CONTRIBUTION								39,698
519400 LIFE INSURANCE CONTRIBUTION								284
	SUBTOTAL BENEFITS							83,368
	TOTAL PERSONAL SERVICES							366,927
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Computer Science & Info Systems (12)

COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							22,366
	COST OBJECT TOTAL							389,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Criminal Justice (13)
COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	72,919
Siedschlaw, Kurt D	Professor	00055591	095150	02			1.000	72,062
Campbell, Julia L	Assoc Professor	00055590	095152	02			1.000	58,279
Wiersma, Beth A	Assoc Professor	00055604	095152	02			0.600	36,518
	Criminal Justice (51-0513-0100)		512000				0.400	24,346
	Criminal Justice (51-0513-0100)		512000				0.000	4,206
	TOTAL Wiersma, Beth A						1.00	65,070
Neal, Danielle L	Asst Professor	00055588	095154	02			1.000	52,746
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	292,524
	SUBTOTAL FACULTY						4.600	292,524
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wiersma, Beth A	Co-Chairperson	00058108	095140	02			0.400	24,346
Wiersma, Beth A	Co-Chairperson	00058108	095140	02			0.000	4,206
	Criminal Justice (51-0513-0100)		511000				0.600	36,518
	TOTAL Wiersma, Beth A						1.00	65,070
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,552
514000 CLER/TECH/SERV WAGES								
Harshbarger, Barbara J	Office Associate	00056042	242409	12	1040	14.928	0.500	15,525
	Political Science (51-0519-0100)		514000				0.500	15,525
	TOTAL Harshbarger, Barbara J						1.00	31,050
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	672
	SUBTOTAL NONFACULTY						0.960	44,749
	SUBTOTAL SALARIES & WAGES						5.560	337,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,970
519200 FICA CONTRIBUTION								25,633
519300 HEALTH INSURANCE CONTRIBUTION								47,219
519400 LIFE INSURANCE CONTRIBUTION								338
	SUBTOTAL BENEFITS							99,160
	TOTAL PERSONAL SERVICES							436,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							8,018
	COST OBJECT TOTAL							444,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Geography & Earth Science (14)
COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burger, Paul R	Professor	00055535	095150	02			0.600	41,910
	Geography (51-0514-0100)		512000				0.400	27,940
	Geography (51-0514-0100)		512000				0.000	4,206
	TOTAL Burger, Paul R						1.00	74,056
Boken, Vijendra	Assoc Professor	00055534	095152	02			1.000	58,426
Combs, Harry J	Assoc Professor	00055532	095152	02			1.000	57,396
Dillon, Jeremy S	Assoc Professor	00055537	095152	02			1.000	59,956
Bauer, John T	Asst Professor	00055533	095154	02			1.000	47,822
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	265,510
SUBTOTAL FACULTY							4.600	265,510
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Burger, Paul R	Co-Chairperson	00058101	095140	02			0.400	27,940
Burger, Paul R	Co-Chairperson	00058101	095140	02			0.000	4,206
	Geography (51-0514-0100)		511000				0.600	41,910
	TOTAL Burger, Paul R						1.00	74,056
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,146
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056158	242409	12	1040	15.288	0.500	15,900
	Sociology (51-0521-0100)		514000				0.500	15,900
	TOTAL Vierk, Valerie						1.00	31,800
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,084
SUBTOTAL NONFACULTY							1.120	50,130
SUBTOTAL SALARIES & WAGES							5.720	315,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,304
519200 FICA CONTRIBUTION								23,988
519300 HEALTH INSURANCE CONTRIBUTION								44,190
519400 LIFE INSURANCE CONTRIBUTION								316
SUBTOTAL BENEFITS							92,798	
TOTAL PERSONAL SERVICES							408,438	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
TOTAL NET OPERATING EXPENSES								15,779
COST OBJECT TOTAL								424,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Health Science (15)
COST OBJECT: Health Science Programs (51-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stout, Elizabeth A	Asst Director of Health Sciences	00058326	263300	12			1.000	30,300
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	50,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	80,309
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	2080	15.200	1.000	31,617
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,693
	SUBTOTAL NONFACULTY						3.220	113,619
	SUBTOTAL SALARIES & WAGES						3.220	113,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,748
519200 FICA CONTRIBUTION								8,635
519300 HEALTH INSURANCE CONTRIBUTION								15,907
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							33,404
	TOTAL PERSONAL SERVICES							147,023
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,587
540000 TRAVEL EXPENSE								176
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							153,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	70,849
Barua, Pradeep	Professor	00055521	095150	02			1.000	71,342
Davis, Roger P	Professor	00055522	095150	02			1.000	81,192
Ellis, Mark R	Professor	00055525	095150	02			1.000	69,850
Lilly, Carol S	Professor	00055528	095150	02			0.750	54,619
	International Studies (51-2210-1800)		512100				0.250	18,206
	International Studies (51-2210-1800)		512100				0.000	3,505
	TOTAL Lilly, Carol S						1.00	76,330
Volpe, Vernon L	Professor	00055524	095150	02			0.600	49,189
	History (51-0516-0100)		512000				0.400	32,793
	History (51-0516-0100)		512000				0.000	4,206
	TOTAL Volpe, Vernon L						1.00	86,188
Biggs, Douglas L	Assoc Professor	00055531	095152	02			0.750	42,944
	Teaching & Learning Center (51-2210-1000)		512100				0.250	14,314
	TOTAL Biggs, Douglas L						1.00	57,258
Rohrer, James R	Assoc Professor	00055527	095152	02			1.000	59,957
Van Ingen, Linda	Assoc Professor	00055530	095152	02			0.750	45,258
	Women's Studies (51-2210-0900)		512100				0.250	15,085
	Women's Studies (51-2210-0900)		512100				0.000	3,505
	TOTAL Van Ingen, Linda						1.00	63,848
	TOTAL 511000 TENURED FACULTY SALARIES						7.850	545,200
	SUBTOTAL FACULTY						7.850	545,200
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Volpe, Vernon L	Chairperson	00058123	095140	02			0.400	32,793
Volpe, Vernon L	Chairperson	00058123	095140	02			0.000	4,206
	History (51-0516-0100)		511000				0.600	49,189
	TOTAL Volpe, Vernon L						1.00	86,188
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,999
514000 CLER/TECH/SERV WAGES								
Proskocil, Pamela J	Office Associate	00056054	242409	12	2080	15.836	1.000	32,939
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00			0.100	1,123
	SUBTOTAL NONFACULTY						1.500	71,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							9.350	616,261
BENEFITS								
519100	RETIREMENT CONTRIBUTION							47,451
519200	FICA CONTRIBUTION							46,835
519300	HEALTH INSURANCE CONTRIBUTION							86,276
519400	LIFE INSURANCE CONTRIBUTION							616
SUBTOTAL BENEFITS								181,178
TOTAL PERSONAL SERVICES								797,439
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,340
540000	TRAVEL EXPENSE							2,025
TOTAL NET OPERATING EXPENSES								12,365
COST OBJECT TOTAL								809,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Mathematics & Statistics (17)
COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutfiyya, Lutfi A	Professor	00055543	095150	02			0.600	50,007
	Mathematics (51-0517-0100)		512000				0.400	33,338
	Mathematics (51-0517-0100)		512000				0.000	4,206
	TOTAL Lutfiyya, Lutfi A						1.00	87,551
Willis, Barton	Professor	00055547	095150	02			1.000	72,919
Clark, Aaron S	Assoc Professor	00055539	095152	02			1.000	57,258
Hossain, Syed A	Assoc Professor	00055550	095152	02			1.000	70,595
Kime, Katherine A	Assoc Professor	00055541	095152	02			1.000	61,633
Niemann, Donald F	Assoc Professor	00055545	095152	02			1.000	79,835
Ford, Pari L	Asst Professor	00055542	095154	02			1.000	46,850
Weiss, Jacob J	Asst Professor	00055546	095154	02			1.000	45,290
Dahlke, Mark G	Lecturer	00055549	095380	02			1.000	41,831
Reifenrath, Patricia J	Lecturer	00055538	095380	02			1.000	33,290
Sorensen, Kaye M	Sr Lecturer	00055544	098379	02			1.000	41,712
TBA	Sr Lecturer	00055148	098379	00			0.000	43,688
Teter, Betty J	Sr Lecturer	00055540	098379	02			1.000	45,871
	TOTAL 511000 TENURED FACULTY SALARIES						11.600	690,779
SUBTOTAL FACULTY							11.600	690,779
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lutfiyya, Lutfi A	Chairperson	00058120	095140	02			0.400	33,338
Lutfiyya, Lutfi A	Chairperson	00058120	095140	02			0.000	4,206
	Mathematics (51-0517-0100)		511000				0.600	50,007
	TOTAL Lutfiyya, Lutfi A						1.00	87,551
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,544
514000 CLER/TECH/SERV WAGES								
Mitchell, Ashley M	Office Associate	00056045	242409	12	2080	11.444	1.000	23,804
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,310
SUBTOTAL NONFACULTY							1.650	63,658
SUBTOTAL SALARIES & WAGES							13.250	754,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Mathematics & Statistics (17)

COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								105,621
519400 LIFE INSURANCE CONTRIBUTION								755
	SUBTOTAL BENEFITS							221,805
	TOTAL PERSONAL SERVICES							976,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,799
540000 TRAVEL EXPENSE								2,096
	TOTAL NET OPERATING EXPENSES							22,895
	COST OBJECT TOTAL							999,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Physics & Physical Science (18)
COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mena-Werth, Jose L	Professor	00055564	095150	02			1.000	72,516
Markes, Mark E	Assoc Professor	00055560	095152	02			1.000	60,865
Price, Robert I	Assoc Professor	00055562	095152	02			1.000	74,111
Trantham, Kenneth W	Assoc Professor	00055558	095152	02			0.600	39,174
	Physics/Physical Science (51-0518-0100)		512000				0.400	26,116
	Physics/Physical Science (51-0518-0100)		512000				0.000	4,206
	TOTAL Trantham, Kenneth W						1.00	69,496
Kreminska, Liubov	Asst Professor	00055559	095154	02			1.000	49,746
Markes, Cecelia T	Asst Professor	00055563	095154	02			1.000	65,210
TBA	Asst Professor	00055594	095154	00			1.000	46,396
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	408,018
	SUBTOTAL FACULTY						6.600	408,018
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	26,116
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	4,206
	Physics/Physical Science (51-0518-0100)		511000				0.600	39,174
	TOTAL Trantham, Kenneth W						1.00	69,496
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,322
514000 CLER/TECH/SERV WAGES								
Mosher, Kristie Kay	Office Associate	00056058	242409	12	2080	13.734	1.000	28,567
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.260	1,888
	SUBTOTAL NONFACULTY						1.660	60,777
	SUBTOTAL SALARIES & WAGES						8.260	468,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,097
519200 FICA CONTRIBUTION								35,628
519300 HEALTH INSURANCE CONTRIBUTION								65,630
519400 LIFE INSURANCE CONTRIBUTION								469
	SUBTOTAL BENEFITS							137,824
	TOTAL PERSONAL SERVICES							606,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Physics & Physical Science (18)

COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								28,252
COST OBJECT TOTAL								634,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John L	Professor	00055568	095150	02			1.000	72,919
Longo, Peter J	Professor	00055569	095150	02			1.000	81,982
Aviles, William	Assoc Professor	00055596	095152	02			1.000	60,458
Blauwkamp, Joan M	Assoc Professor	00055565	095152	02			0.600	36,651
	Political Science (51-0519-0100)		512000				0.400	24,434
	Political Science (51-0519-0100)		512000				0.000	4,206
	TOTAL Blauwkamp, Joan M						1.00	65,291
Duffin, Diane L	Assoc Professor	00055571	095152	02			1.000	61,085
Louishomme, Claude A	Assoc Professor	00055554	095152	02			0.750	45,351
	Ethnic Studies (51-2210-1700)		512100				0.250	15,116
	Ethnic Studies (51-2210-1700)		512100				0.000	3,505
	TOTAL Louishomme, Claude A						1.00	63,972
Machida, Satoshi	Asst Professor	00055523	095154	02			1.000	46,656
Stevens, Christopher A	Asst Professor	00055567	095154	02			1.000	46,656
	TOTAL 511000 TENURED FACULTY SALARIES						7.350	451,758
	SUBTOTAL FACULTY						7.350	451,758
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Blauwkamp, Joan M	Chairperson	00058117	095140	02			0.400	24,434
Blauwkamp, Joan M	Chairperson	00058117	095140	02			0.000	4,206
	Political Science (51-0519-0100)		511000				0.600	36,651
	TOTAL Blauwkamp, Joan M						1.00	65,291
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,640
514000 CLER/TECH/SERV WAGES								
Harshbarger, Barbara J	Office Associate	00056047	242409	12	1040	14.928	0.500	15,525
	Criminal Justice (51-0513-0100)		514000				0.500	15,525
	TOTAL Harshbarger, Barbara J						1.00	31,050
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	672
	SUBTOTAL NONFACULTY						0.960	44,837
	SUBTOTAL SALARIES & WAGES						8.310	496,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,238
519200 FICA CONTRIBUTION								37,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Political Science (19)
COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								69,524
519400 LIFE INSURANCE CONTRIBUTION								497
	SUBTOTAL BENEFITS							146,000
	TOTAL PERSONAL SERVICES							642,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,180
540000 TRAVEL EXPENSE								816
	TOTAL NET OPERATING EXPENSES							10,996
	COST OBJECT TOTAL							653,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Psychology (20)
COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benz, Joseph J	Professor	00055573	095150	02			1.000	80,026
Briner, Wayne	Professor	00055595	095150	02			1.000	73,538
Forrest, Krista D	Professor	00055603	095150	02			1.000	69,850
Miller, Richard L	Professor	00055575	095150	02			1.000	91,033
Mosig, Yozaan Dirk	Professor	00055576	095150	02			1.000	89,902
Rycek, Robert F	Professor	00055577	095150	02			0.600	48,113
	Psychology (51-0520-0100)		512000				0.400	32,075
	Psychology (51-0520-0100)		512000				0.000	4,206
	TOTAL Rycek, Robert F						1.00	84,394
Wozniak, William J	Professor	00055579	095150	02			1.000	87,173
Fritson, Krista K	Assoc Professor	00055574	095152	02			1.000	57,829
Wadkins, Theresa A	Assoc Professor	00055578	095152	02			1.000	60,433
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	657,897
	SUBTOTAL FACULTY						8.600	657,897
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rycek, Robert F	Chairperson	00058119	095140	02			0.400	32,075
Rycek, Robert F	Chairperson	00058119	095140	02			0.000	4,206
	Psychology (51-0520-0100)		511000				0.600	48,113
	TOTAL Rycek, Robert F						1.00	84,394
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,281
514000 CLER/TECH/SERV WAGES								
Ellingson, Deanna D	Office Associate	00056131	242409	12	2080	14.421	1.000	29,996
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.330	2,588
	SUBTOTAL NONFACULTY						1.730	68,865
	SUBTOTAL SALARIES & WAGES						10.330	726,762
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,961
519200 FICA CONTRIBUTION								55,235
519300 HEALTH INSURANCE CONTRIBUTION								101,746
519400 LIFE INSURANCE CONTRIBUTION								727
	SUBTOTAL BENEFITS							213,669
	TOTAL PERSONAL SERVICES							940,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,515
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,015
540000	TRAVEL EXPENSE							1,752
550000	CAPITAL OUTLAY							4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							959,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Sociology (21)
COST OBJECT: Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	70,454
Glazier, Stephen D	Professor	00055582	095150	02			1.000	85,454
Kelley, Daryl G	Professor	00055580	095150	02			1.000	72,515
Wysocki, Diane Kholos	Professor	00055601	095150	02			1.000	71,342
Maughan, Suzanne L	Assoc Professor	00055583	095152	02			0.600	36,221
	Sociology (51-0521-0100)		512000				0.400	24,147
	Sociology (51-0521-0100)		512000				0.000	4,206
	TOTAL Maughan, Suzanne L						1.00	64,574
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	335,986
	SUBTOTAL FACULTY						4.600	335,986
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.400	24,147
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.000	4,206
	Sociology (51-0521-0100)		511000				0.600	36,221
	TOTAL Maughan, Suzanne L						1.00	64,574
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,353
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056134	242409	12	1040	15.288	0.500	15,900
	Geography (51-0514-0100)		514000				0.500	15,900
	TOTAL Vierk, Valerie						1.00	31,800
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	607
	SUBTOTAL NONFACULTY						0.940	44,860
	SUBTOTAL SALARIES & WAGES						5.540	380,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,325
519200 FICA CONTRIBUTION								28,944
519300 HEALTH INSURANCE CONTRIBUTION								53,318
519400 LIFE INSURANCE CONTRIBUTION								381
	SUBTOTAL BENEFITS							111,968
	TOTAL PERSONAL SERVICES							492,814
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Sociology (21)

COST OBJECT: Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								728
	TOTAL NET OPERATING EXPENSES							8,152
	COST OBJECT TOTAL							500,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Social Work (22)

COST OBJECT: Social Work (51-0522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			0.600	43,180
	Social Work (51-0522-0100)		512000				0.400	28,786
	Social Work (51-0522-0100)		512000				0.000	4,206
	TOTAL Younes, Maha N						1.00	76,172
Cook-Fong, Sandra K	Assoc Professor	00055593	095152	02			1.000	61,809
Stuehm, Nadine J	Sr Lecturer	00055585	098379	02			1.000	47,136
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	152,125
	SUBTOTAL FACULTY						2.600	152,125
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.400	28,786
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.000	4,206
	Social Work (51-0522-0100)		511000				0.600	43,180
	TOTAL Younes, Maha N						1.00	76,172
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,992
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1040	13.763	0.500	14,314
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	560
	SUBTOTAL NONFACULTY						0.930	47,866
	SUBTOTAL SALARIES & WAGES						3.530	199,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,399
519200 FICA CONTRIBUTION								15,200
519300 HEALTH INSURANCE CONTRIBUTION								27,998
519400 LIFE INSURANCE CONTRIBUTION								200
	SUBTOTAL BENEFITS							58,797
	TOTAL PERSONAL SERVICES							258,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,800
540000 TRAVEL EXPENSE								228
	TOTAL NET OPERATING EXPENSES							7,028
	COST OBJECT TOTAL							265,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS Budget (99)

COST OBJECT: College of Nat/Soc Sci Unallocated (51-0599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00055528	095150	00			0.250	17,884	
TBA	Professor	00055589	095150	00			1.000	76,472	
T.B.A. (BIGGS, DOUGLAS)	Assoc Professor	00055531	095152	00			0.250	11,890	
T. B. A. (NSS SAL ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	220,166	
TBA	Lecturer	00055519	095380	00			1.000	29,060	
	TOTAL 511000 TENURED FACULTY SALARIES						2.500	355,472	
	SUBTOTAL FACULTY						2.500	355,472	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Asst Director of Health Sciences	00058326	263300	00			0.000	2,698	
514000 CLER/TECH/SERV WAGES									
TBA	Office Associate	00056045	242409	00			0.000	1,261	
	SUBTOTAL NONFACULTY						0	3,959	
	SUBTOTAL SALARIES & WAGES						2.500	359,431	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								27,676
519200	FICA CONTRIBUTION								27,317
519300	HEALTH INSURANCE CONTRIBUTION								50,320
519400	LIFE INSURANCE CONTRIBUTION								359
	SUBTOTAL BENEFITS							105,672	
	TOTAL PERSONAL SERVICES							465,103	
	COST OBJECT TOTAL							465,103	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Non Res Dist Tuit Diff-Biology (52-0510-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoenebeck, Casey W	Asst Professor	00055561	095154	02			0.500	22,425
	Limnological Assmnt Harlan Cty Res 2010 (56-0510-0036007)		511000				0.500	22,425
	TOTAL Schoenebeck, Casey W						1.000	44,850
TBA	Asst Professor	00055561	095154	00			0.000	-22,425
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	0
	SUBTOTAL FACULTY						0.500	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	36,472
TBA	Distance Education Coordinator	00057718	263300	00			0.000	-33,495
TBA	Distance Education Coordinator	00058379	263300	00			0.000	-36,472
Wethington, Elizabeth A	Distance Education Coordinator	00057718	263300	12			1.000	33,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Limnological Assmnt Harlan Cty Res 2010 (56-0510-0036007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoenebeck, Casey W	Asst Professor	00055561	095154	02			0.500	22,425
	Non Res Dist Tuit Diff-Biology (52-0510-0900)		511000				0.500	22,425
	TOTAL Schoenebeck, Casey W						1.00	44,850
	SUBTOTAL FACULTY						0.500	22,425
	SUBTOTAL SALARIES & WAGES						0.500	22,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,009
519200 FICA CONTRIBUTION								1,346
519300 HEALTH INSURANCE CONTRIBUTION								1,839
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							4,216
	TOTAL PERSONAL SERVICES							26,641
	COST OBJECT TOTAL							26,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Whoop Crane Trust-Asst Prof Reimb 09-10 (56-0510-0063002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harner, Mary J	Asst Professor	00055572	095154	02			0.500	22,145
	Biology (51-0510-0100)		511000				0.500	22,145
	TOTAL Harner, Mary J						1.00	44,290
TBA	Asst Professor	00055572	095154	00			0.000	-22,145
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	0
	SUBTOTAL FACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Fox Chair-Chemistry (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. (FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								300
519300 HEALTH INSURANCE CONTRIBUTION								410
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							940
	TOTAL PERSONAL SERVICES							5,940
	COST OBJECT TOTAL							5,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Foun - History (57-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. (HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	4,323
	SUBTOTAL FACULTY						0	4,323
	SUBTOTAL SALARIES & WAGES						0.000	4,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								259
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							458
	TOTAL PERSONAL SERVICES							4,781
	COST OBJECT TOTAL							4,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Techology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	140,000
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.500	40,545
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.000	4,206
	Management (51-0615-0100)		511000				0.500	40,546
	TOTAL Jensen, Susan M						1.00	85,297
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	184,751
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	15.841	1.000	32,950
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.100	2,285
	SUBTOTAL NONFACULTY						2.600	219,986
	SUBTOTAL SALARIES & WAGES						2.600	219,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,939
519200 FICA CONTRIBUTION								16,719
519300 HEALTH INSURANCE CONTRIBUTION								30,798
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							64,676
	TOTAL PERSONAL SERVICES							284,662
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							290,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lawson, Mary Ann	Internship Director	00058429	263300	12			1.000	43,216
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			2.440	27,898
	SUBTOTAL NONFACULTY						3.440	71,114
	SUBTOTAL SALARIES & WAGES						3.440	71,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,476
519200 FICA CONTRIBUTION								5,404
519300 HEALTH INSURANCE CONTRIBUTION								9,956
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							20,907
	TOTAL PERSONAL SERVICES							92,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,765
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	49,765
540000 TRAVEL EXPENSE								17,450
550000 CAPITAL OUTLAY								28,300
	TOTAL NET OPERATING EXPENSES							95,515
	COST OBJECT TOTAL							187,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330	12			1.000	60,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00			0.150	2,030
SUBTOTAL NONFACULTY							1.150	62,030
SUBTOTAL SALARIES & WAGES							1.150	62,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,776
519200 FICA CONTRIBUTION								4,714
519300 HEALTH INSURANCE CONTRIBUTION								8,684
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								18,236
TOTAL PERSONAL SERVICES								80,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES								20,350
COST OBJECT TOTAL								100,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	90,867
Carstenson, Larry G	Professor	00054504	095150	02			1.000	86,142
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	86,165
Hall, Steven C	Professor	00054569	095150	02			0.600	63,471
	Accounting/Finance (51-0610-0100)		512000				0.400	42,315
	Accounting/Finance (51-0610-0100)		512000				0.000	4,206
	TOTAL Hall, Steven C						1.00	109,992
Smith, Kathleen J	Professor	00054549	095150	02			1.000	106,673
Swinney, Laurie S	Professor	00054550	095150	02			1.000	106,673
Frickel, Beverly J	Assoc Professor	00054548	095152	02			1.000	95,918
T. B. A. (CAMP,MARGARET)	Assoc Professor	00054935	095152	00			0.000	28,517
TBA	Assoc Professor	00054570	095152	00			0.000	7,507
Trewin, Janet	Assoc Professor	00054555	095152	02			1.000	100,349
Young, Robert W	Assoc Professor	00054570	095152	02			0.500	39,859
Hayes, Suzanne K	Asst Professor	00054503	095154	02			1.000	94,850
TBA	Asst Professor	00054545	095154	00			1.000	102,000
T. B. A. (MORGAN,DONALD)	Lecturer	00054536	095380	00			0.000	1,399
TBA	Lecturer	00054536	095380	00			0.500	49,953
	TOTAL 511000 TENURED FACULTY SALARIES						10.600	1,060,343
	SUBTOTAL FACULTY						10.600	1,060,343
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hall, Steven C	Chairperson	00058122	095140	02			0.400	42,315
Hall, Steven C	Chairperson	00058122	095140	02			0.000	4,206
	Accounting/Finance (51-0610-0100)		511000				0.600	63,471
	TOTAL Hall, Steven C						1.00	109,992
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	46,521
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate	00056050	242409	12	2080	13.250	1.000	27,560
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00			0.170	2,118
	SUBTOTAL NONFACULTY						1.570	76,199
	SUBTOTAL SALARIES & WAGES						12.170	1,136,542
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Accounting/Finance (10)
COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								87,514
519200 FICA CONTRIBUTION								86,378
519300 HEALTH INSURANCE CONTRIBUTION								159,116
519400 LIFE INSURANCE CONTRIBUTION								1,136
	SUBTOTAL BENEFITS							334,144
	TOTAL PERSONAL SERVICES							1,470,686
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							1,497,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridges, Deborah E	Professor	00054574	095150	02			0.500	35,857
	VC Academic Affairs (51-0101-0100)		512100				0.500	35,857
	VC Academic Affairs (51-0101-0100)		512100				0.000	3,856
	TOTAL Bridges, Deborah E						1.00	75,570
Jenkins, Leroy A	Professor	00054521	095150	02			1.000	85,189
Kotcherlakota, Vani V	Professor	00054547	095150	02			0.500	43,213
T. B. A. (KOTCHERLAKOTA,VANI)	Professor	00054547	095150	00			0.000	5,428
TBA	Retiree	00054930	095150	00			0.000	14,520
Eshleman, Thomas	Assoc Professor	00054530	095152	02			1.000	66,580
Marxsen, Craig S	Assoc Professor	00054532	095152	02			1.000	77,176
Lear, Janet L	Asst Professor	00054558	095154	02			1.000	50,290
Tenkorang, Frank A	Asst Professor	00054563	095154	02			0.400	22,216
	Economics (51-0612-0100)		512000				0.400	32,680
	Economics (51-0612-0100)		512000				0.000	4,206
	TOTAL Tenkorang, Frank A						0.80	59,102
Rittenhouse, Mary Ann	Lecturer	00054551	095380	02			1.000	39,573
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	440,042
	SUBTOTAL FACULTY						6.400	440,042
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.400	32,680
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.000	4,206
	Economics (51-0612-0100)		511000				0.400	22,216
	TOTAL Tenkorang, Frank A						0.80	59,102
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,886
514000 CLER/TECH/SERV WAGES								
Fie, Connie J	Office Associate	00056053	242409	12	2080	15.496	1.000	32,231
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.120	2,118
	SUBTOTAL NONFACULTY						1.520	71,235
	SUBTOTAL SALARIES & WAGES						7.920	511,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								71,579
519400 LIFE INSURANCE CONTRIBUTION								511
	SUBTOTAL BENEFITS							150,315
	TOTAL PERSONAL SERVICES							661,592
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,800
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								3,000
	TOTAL NET OPERATING EXPENSES							21,300
	COST OBJECT TOTAL							682,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Family Studies & Interior Design (13)
COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asay, Sylvia	Professor	00054541	095150	02			0.600	41,910
	Family Studies & Interior Design (51-0613-0100)		512000				0.400	27,940
	Family Studies & Interior Design (51-0613-0100)		512000				0.000	4,206
	TOTAL Asay, Sylvia						1.00	74,056
Moore, Tami J	Professor	00054523	095150	02			1.000	69,850
Stolzer, Jeanne M	Assoc Professor	00054510	095152	02			1.000	59,907
Crosswhite-Gamble, Jennifer M	Asst Professor	00054515	095154	02			1.000	51,313
TBA	Asst Professor	00054516	095154	00			1.000	45,000
TBA	Asst Professor	00054531	095154	00			0.600	47,120
TBA	Lecturer	00054126	095380	00			0.000	41,987
TBA	Sr Lecturer	00054125	098379	00			0.000	44,663
	TOTAL 511000 TENURED FACULTY SALARIES						5.200	401,750
							5.200	401,750
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Asay, Sylvia	Chairperson	00058105	095140	02			0.400	27,940
Asay, Sylvia	Chairperson	00058105	095140	02			0.000	4,206
	Family Studies & Interior Design (51-0613-0100)		511000				0.600	41,910
	TOTAL Asay, Sylvia						1.00	74,056
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,146
514000 CLER/TECH/SERV WAGES								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	12.930	1.000	26,894
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.150	1,733
	SUBTOTAL NONFACULTY						1.550	60,773
	SUBTOTAL SALARIES & WAGES						6.750	462,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
	SUBTOTAL BENEFITS							135,984
	TOTAL PERSONAL SERVICES							598,507
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Family Studies & Interior Design (13)
COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							15,400
540000	TRAVEL EXPENSE							2,800
550000	CAPITAL OUTLAY							2,400
	TOTAL NET OPERATING EXPENSES							20,600
	COST OBJECT TOTAL							619,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuskie, Larry Dale	Professor	00054920	095150	02			0.500	43,881
Larson, Kennard G	Professor	00054505	095150	02			1.000	86,760
Obermier, Timothy	Professor	00054511	095150	02			0.600	43,742
	Industrial Technology (51-0614-0100)		512000				0.400	29,161
	Industrial Technology (51-0614-0100)		512000				0.000	4,206
	TOTAL Obermier, Timothy						1.00	77,109
T. B. A. (KUSKIE,LARRY)	Professor	00054920	095150	00			0.000	5,480
Tuttle, Ronald H	Professor	00054526	095150	02			1.000	91,514
Meznarich, Richard A	Assoc Professor	00054557	095152	02			1.000	72,461
Toppen, James L	Assoc Professor	00054506	095152	02			1.000	83,850
Harris, Benjamin L	Asst Professor	00054559	095154	02			1.000	60,000
Shava, Ronald C	Asst Professor	00054553	095154	02			1.000	62,240
Barry, Nathan A	Lecturer	00054534	095380	02			0.530	28,049
	Industrial Technology Priority Program (51-0614-0300)		511000				0.470	24,801
	TOTAL Barry, Nathan A						1.00	52,850
Benson, Gregory E	Lecturer	00054513	095380	02			1.000	56,290
Jochum, Scott L	Lecturer	00054520	095380	02			1.000	44,642
TBA	Lecturer	00054552	095380	00			1.000	50,000
Amundson, Stephen G	Sr Lecturer	00054514	098379	02			1.000	45,680
Gibbs, Terry	Sr Lecturer	00054517	098379	02			1.000	57,699
	TOTAL 511000 TENURED FACULTY SALARIES						12.630	832,288
SUBTOTAL FACULTY							12.630	832,288
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Obermier, Timothy	Chairperson	00058126	095140	02			0.400	29,161
Obermier, Timothy	Chairperson	00058126	095140	02			0.000	4,206
	Industrial Technology (51-0614-0100)		511000				0.600	43,742
	TOTAL Obermier, Timothy						1.00	77,109
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,367
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.380	15,468
	Industrial Technology Priority Program (51-0614-0300)		513000				0.620	25,543
	TOTAL Jochum, Brenda L						1.00	41,011
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cate, Michelle A	Office Associate	00056049	242409	12	2080	13.682	1.000	28,459
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00			0.150	2,312
SUBTOTAL NONFACULTY							1.930	79,606
SUBTOTAL SALARIES & WAGES							14.560	911,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,215
519200 FICA CONTRIBUTION								69,303
519300 HEALTH INSURANCE CONTRIBUTION								127,666
519400 LIFE INSURANCE CONTRIBUTION								911
SUBTOTAL BENEFITS								268,095
TOTAL PERSONAL SERVICES								1,179,989
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
TOTAL NET OPERATING EXPENSES								29,000
COST OBJECT TOTAL								1,208,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology Priority Program (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barry, Nathan A	Lecturer	00054534	095380	02			0.470	24,801
	Industrial Technology (51-0614-0100)		511000				0.530	28,049
	TOTAL Barry, Nathan A						1.00	52,850
	SUBTOTAL FACULTY						0.470	24,801
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.620	25,543
	Industrial Technology (51-0614-0100)		513000				0.380	15,468
	TOTAL Jochum, Brenda L						1.00	41,011
	SUBTOTAL NONFACULTY						0.620	25,543
	SUBTOTAL SALARIES & WAGES						1.090	50,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,877
519200 FICA CONTRIBUTION								3,826
519300 HEALTH INSURANCE CONTRIBUTION								7,048
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							14,802
	TOTAL PERSONAL SERVICES							65,146
	COST OBJECT TOTAL							65,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Konecny, Ron	Professor	00054524	095150	02			1.000	83,059
Luthans, Kyle W	Professor	00054565	095150	02			0.600	52,180
	Management (51-0615-0100)		512000				0.400	34,787
	Management (51-0615-0100)		512000				0.000	4,206
	TOTAL Luthans, Kyle W						1.00	91,173
Palmer, David K	Professor	00054527	095150	02			0.500	42,746
	MBA Program (51-0616-0100)		512100				0.500	42,745
	TOTAL Palmer, David K						1.00	85,491
Hodge, Kay A	Assoc Professor	00054519	095152	02			1.000	70,941
Jensen, Susan M	Assoc Professor	00054577	095152	02			0.500	40,546
	Dean College of Business/Techology (51-0601-0100)		512100				0.500	40,545
	Dean College of Business/Techology (51-0601-0100)		512100				0.000	4,206
	TOTAL Jensen, Susan M						1.00	85,297
T. B. A. (SLUTI,DON)	Assoc Professor	00054907	095152	00			0.000	38,995
Zuckweiler, Kathryn M	Assoc Professor	00054575	095152	02			1.000	83,316
Fleig-Palmer, Michelle	Asst Professor	00054533	095154	02			1.000	74,850
TBA	Asst Professor	00054512	095154	00			1.000	80,000
TBA	Asst Professor	00054529	095154	00			1.000	89,000
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	655,633
	SUBTOTAL FACULTY						7.600	655,633
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	34,787
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	4,206
	Management (51-0615-0100)		511000				0.600	52,180
	TOTAL Luthans, Kyle W						1.00	91,173
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,993
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056142	242409	12	2080	13.942	1.000	29,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00			0.350	1,733
	SUBTOTAL NONFACULTY						1.750	69,726
	SUBTOTAL SALARIES & WAGES						9.350	725,359
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								55,853
519200 FICA CONTRIBUTION								55,128
519300 HEALTH INSURANCE CONTRIBUTION								101,550
519400 LIFE INSURANCE CONTRIBUTION								726
								SUBTOTAL BENEFITS
								213,257
								TOTAL PERSONAL SERVICES
								938,616
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,400
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700
								TOTAL NET OPERATING EXPENSES
								19,250
								COST OBJECT TOTAL
								957,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Palmer, David K	Director MBA Pgm	00058046	095081	02			0.500	42,745
	Management (51-0615-0100)		511000				0.500	42,746
	TOTAL Palmer, David K						1.00	85,491
514000 CLER/TECH/SERV WAGES								
Skarka, Lori A	Office Associate	00056029	242409	12	104	13.289	0.050	1,382
	MBA Priority Program (51-0616-0200)		514000				0.950	25,512
	TOTAL Skarka, Lori A						1.00	26,894
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.050	926
	SUBTOTAL NONFACULTY						0.600	45,053
	SUBTOTAL SALARIES & WAGES						0.600	45,053
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,468
519200 FICA CONTRIBUTION								3,424
519300 HEALTH INSURANCE CONTRIBUTION								6,307
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							13,244
	TOTAL PERSONAL SERVICES							58,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							60,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: MBA Program (16)
COST OBJECT: MBA Priority Program (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Skarka, Lori A	Office Associate	00056029	242409	12	1973	12.930	0.950	25,512
	MBA Program (51-0616-0100)		514000				0.050	1,382
	TOTAL Skarka, Lori A						1.00	26,894
	SUBTOTAL NONFACULTY						0.950	25,512
	SUBTOTAL SALARIES & WAGES						0.950	25,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,964
519200 FICA CONTRIBUTION								1,939
519300 HEALTH INSURANCE CONTRIBUTION								3,572
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,501
	TOTAL PERSONAL SERVICES							33,013
	COST OBJECT TOTAL							33,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Vijay K	Professor	00054576	095150	02			1.000	105,165
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	52,628
	Marketing/MIS (51-0618-0100)		512000				0.400	35,085
	Marketing/MIS (51-0618-0100)		512000				0.000	4,206
	TOTAL Broekemier, Gregory M						1.00	91,919
Seshadri, Srivatsa	Professor	00054561	095150	02			1.000	86,653
Taylor, Allen R	Assoc Professor	00054571	095152	02			0.750	77,066
	Marketing/MIS Priority Program (51-0618-0200)		511000				0.250	25,687
	TOTAL Taylor, Allen R						1.00	102,753
Li, Qiuping	Asst Professor	00054573	095154	02			1.000	84,790
T. B. A.(STEVEN SCHULZ)	Asst Professor	00054572	095154	00			0.500	85,000
Moffett, Maurice D	Sr Lecturer	00054535	098379	02			1.000	47,055
Yeagley, Marsha K	Sr Lecturer	00054554	098379	02			1.000	57,596
	TOTAL 511000 TENURED FACULTY SALARIES						6.850	595,953
	SUBTOTAL FACULTY						6.850	595,953
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	35,085
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	4,206
	Marketing/MIS (51-0618-0100)		511000				0.600	52,628
	TOTAL Broekemier, Gregory M						1.00	91,919
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,291
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	13.589	1.000	28,265
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00			0.120	1,542
	SUBTOTAL NONFACULTY						1.520	69,098
	SUBTOTAL SALARIES & WAGES						8.370	665,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,209
519200 FICA CONTRIBUTION								50,544
519300 HEALTH INSURANCE CONTRIBUTION								93,107
519400 LIFE INSURANCE CONTRIBUTION								665
	SUBTOTAL BENEFITS							195,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								860,576
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,800
540000	TRAVEL EXPENSE							2,800
550000	CAPITAL OUTLAY							2,400
TOTAL NET OPERATING EXPENSES								18,000
COST OBJECT TOTAL								878,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/MIS (18)
COST OBJECT: Marketing/MIS Priority Program (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Assoc Professor	00054571	095152	02			0.250	25,687
	Marketing/MIS (51-0618-0100)		511000				0.750	77,066
	TOTAL Taylor, Allen R						1.00	102,753
	SUBTOTAL FACULTY						0.250	25,687
	SUBTOTAL SALARIES & WAGES						0.250	25,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								1,952
519300 HEALTH INSURANCE CONTRIBUTION								3,596
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,552
	TOTAL PERSONAL SERVICES							33,239
	COST OBJECT TOTAL							33,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00054541	095150	00			0.400	31,413
TBA	Assoc Professor	00054577	095152	00			0.500	39,900
TBA	Asst Professor	00054508	095154	00			1.000	50,129
TBA	Asst Professor	00054512	095154	00			0.000	15,407
TBA	Asst Professor	00054563	095154	00			0.600	26,474
T. B. A. (B&T SAL ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	183,316
	TOTAL 511000 TENURED FACULTY SALARIES						2.500	346,639
	SUBTOTAL FACULTY						2.500	346,639
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Support Associate	00057701	302310	00			1.000	24,331
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056029	242409	00	946	7.165	0.455	6,781
	SUBTOTAL NONFACULTY						1.455	31,112
	SUBTOTAL SALARIES & WAGES						3.955	377,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,495
519200 FICA CONTRIBUTION								24,177
519300 HEALTH INSURANCE CONTRIBUTION								44,535
519400 LIFE INSURANCE CONTRIBUTION								318
	SUBTOTAL BENEFITS							93,525
	TOTAL PERSONAL SERVICES							471,276
	COST OBJECT TOTAL							471,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Global Economic Gardening 2007-2008 (54-0602-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stithem, Carrie L	Office Associate	00056043	242409	12	946	13.191	0.455	12,483
	Ctr for Rural Research & Development (51-2233-0100)		514000				0.545	14,954
	TOTAL Stithem, Carrie L						1.00	27,437
	SUBTOTAL NONFACULTY						0.455	12,483
	SUBTOTAL SALARIES & WAGES						0.455	12,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								799
519200 FICA CONTRIBUTION								874
519300 HEALTH INSURANCE CONTRIBUTION								1,523
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,208
	TOTAL PERSONAL SERVICES							15,691
	COST OBJECT TOTAL							15,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								600
519300 HEALTH INSURANCE CONTRIBUTION								820
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,880
	TOTAL PERSONAL SERVICES							11,880
	COST OBJECT TOTAL							11,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Dean's Office (01)

COST OBJECT: Dean College of Fine Arts/Humanities (51-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jurma, William	Dean Fine Arts/Humanities	00058004	095125	12			1.000	121,227
Crocker, Ronald J	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	44,850
Crocker, Ronald J	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	4,206
	Music (51-0714-0100)		511000				0.500	44,851
	TOTAL Crocker, Ronald J						1.00	93,907
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	170,283
514000 CLER/TECH/SERV WAGES								
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	16.674	1.000	34,681
	SUBTOTAL NONFACULTY						2.500	204,964
	SUBTOTAL SALARIES & WAGES						2.500	204,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,781
519200 FICA CONTRIBUTION								15,577
519300 HEALTH INSURANCE CONTRIBUTION								28,695
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							60,258
	TOTAL PERSONAL SERVICES							265,222
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,063
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							269,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH General (02)

COST OBJECT: FAH Priority Program Enhancements (51-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00055483	095154	00			0.000	4,245
	SUBTOTAL FACULTY						0	4,245
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of String Project	00058074	095081	00			0.000	1,396
	SUBTOTAL NONFACULTY						0	1,396
	SUBTOTAL SALARIES & WAGES						0.000	5,641
BENEFITS								
519100	RETIREMENT CONTRIBUTION							434
519200	FICA CONTRIBUTION							429
519300	HEALTH INSURANCE CONTRIBUTION							790
519400	LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,659
	TOTAL PERSONAL SERVICES							7,300
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							106,481
	TOTAL NET OPERATING EXPENSES							106,481
	COST OBJECT TOTAL							113,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: FAH General (02)
COST OBJECT: Fine Arts/Humanities General (51-0702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	44,463
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	11,443
	SUBTOTAL NONFACULTY						1.760	55,906
	SUBTOTAL SALARIES & WAGES						1.760	55,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,305
519200 FICA CONTRIBUTION								4,249
519300 HEALTH INSURANCE CONTRIBUTION								7,827
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							16,436
	TOTAL PERSONAL SERVICES							72,342
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,350
540000 TRAVEL EXPENSE								8,733
550000 CAPITAL OUTLAY								18,822
	TOTAL NET OPERATING EXPENSES							64,905
	COST OBJECT TOTAL							137,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jacobson, Howard D	Professor	00055404	095150	02			1.000	79,823
Schuessler, Richard	Professor	00055411	095150	02			1.000	71,966
Alden, Donna S	Assoc Professor	00055470	095152	02			1.000	57,376
Burbul, Derrick A	Assoc Professor	00055412	095152	02			1.000	57,258
Dennis, Thomas L	Assoc Professor	00055402	095152	02			1.000	67,121
Goro-Rapoport, Victoria	Assoc Professor	00055407	095152	02			1.000	57,258
Hartman, Mark D	Assoc Professor	00055406	095152	02			1.000	60,964
TBA	Assoc Professor	00055477	095152	00			0.600	35,400
Fonfara, Chad T	Asst Professor	00055410	095154	02			1.000	48,350
Santos, Lori J	Asst Professor	00055403	095154	02			1.000	47,790
Stanko, John J	Asst Professor	00055401	095154	02			1.000	48,716
McKirahan, John	Lecturer	00055408	095380	02			1.000	39,602
T. B. A. (FRONCZAK,JOHN)	Lecturer	00055101	095380	00			0.000	34,561
TOTAL 511000 TENURED FACULTY SALARIES							11.600	706,185
SUBTOTAL FACULTY							11.600	706,185
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00058113	095140	00			0.400	23,600
TBA	Chairperson	00058113	095140	00			0.000	4,206
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	27,806
514000 CLER/TECH/SERV WAGES								
Maire, Debby	Office Associate	00056056	242409	12	2080	13.151	1.000	27,355
516500 STUDENT HOURLY								
TBA	Student Worker	00058656	095500	00			0.730	9,117
SUBTOTAL NONFACULTY							2.130	64,278
SUBTOTAL SALARIES & WAGES							13.730	770,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,325
519200 FICA CONTRIBUTION								58,555
519300 HEALTH INSURANCE CONTRIBUTION								107,864
519400 LIFE INSURANCE CONTRIBUTION								770
SUBTOTAL BENEFITS								226,514
TOTAL PERSONAL SERVICES								996,977
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
521000 PLANNED OPERATING EXPENSES								21,524	
521000 PLANNED OPERATING EXPENSES								5,000	
	TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	26,524
540000 TRAVEL EXPENSE								5,250	
	TOTAL NET OPERATING EXPENSES								31,774
	COST OBJECT TOTAL								1,028,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art/FAH Priority Program Enhancements (51-0710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hedge Coke, Allison	Research Professor	00055438	095147	02			0.500	28,735
	Reynolds Chair-Engl (57-0102-0002001)		511000				0.000	15,000
	English (51-0711-0100)		511000				0.500	28,736
	TOTAL Hedge Coke, Allison						1.00	72,471
Benzel, Kathryn N	Professor	00055414	095150	02			1.000	81,982
	Martin Faculty Chair (57-0102-0001001)		511000				0.000	1,750
	English (51-0711-0100)		511000				0.000	1,750
	TOTAL Benzel, Kathryn N						1.00	85,482
Bloomfield, Susanne Kathryn	Professor	00055421	095150	02			1.000	80,031
Emrys, Barbara	Professor	00055426	095150	02			1.000	70,543
Luscher, Robert M	Professor	00055429	095150	02			1.000	84,997
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	70,848
TBA	Professor	00055413	095150	00			1.000	68,560
Umland, Rebecca A	Professor	00055418	095150	02			1.000	80,026
Umland, Samuel J	Professor	00055432	095150	02			1.000	81,061
Hedge Coke, Allison	Assoc Professor	00055431	095152	02			0.500	28,736
	Reynolds Chair-Engl (57-0102-0002001)		511000				0.000	15,000
	English (51-0711-0100)		511000				0.500	28,735
	TOTAL Hedge Coke, Allison						1.00	72,471
Honeyman, Susan E	Assoc Professor	00055420	095152	02			1.000	59,825
Kruse, Martha J	Assoc Professor	00055422	095152	02			0.600	36,590
	English (51-0711-0100)		512000				0.400	24,393
	English (51-0711-0100)		512000				0.000	4,206
	TOTAL Kruse, Martha J						1.00	65,189
Peck, Elizabeth G	Assoc Professor	00055428	095152	02			1.000	68,648
Beissel Heath, Michelle P	Asst Professor	00055433	095154	02			1.000	49,290
Cautrell, Dion C	Asst Professor	00055423	095154	02			1.000	49,746
Ficociello, Robert M	Asst Professor	00055427	095154	02			1.000	49,290
Benzel, Kathryn N	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	Martin Faculty Chair (57-0102-0001001)		511000				0.000	1,750
	English (51-0711-0100)		511000				1.000	81,982
	TOTAL Benzel, Kathryn N						1.00	85,482
Lorentzen Wells, Anita M	Lecturer	00055430	095380	02			1.000	37,612
T. B. A. (BRYANT,KRISTI)	Lecturer	00055109	095380	00			0.000	16,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Lecturer	00055415	095380	00			1.000	32,736
TBA	Lecturer	00055425	095380	00			1.000	32,736
Christensen, Jane Ellen	Sr Lecturer	00055118	098379	02			0.500	20,939
	Honors Program (51-2210-0600)		512100				0.500	20,939
	TOTAL Christensen, Jane Ellen						1.00	41,878
T. B. A. (FLOOD,JULIE)	Sr Lecturer	00055102	098379	00			0.000	41,712
	TOTAL 511000 TENURED FACULTY SALARIES						18.100	1,172,761
SUBTOTAL FACULTY							18.100	1,172,761
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kruse, Martha J	Chairperson	00058111	095140	02			0.400	24,393
Kruse, Martha J	Chairperson	00058111	095140	02			0.000	4,206
	English (51-0711-0100)		511000				0.600	36,590
	TOTAL Kruse, Martha J						1.00	65,189
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,599
514000 CLER/TECH/SERV WAGES								
Behlmann, Ruth Ann	Office Associate	00056040	242409	12	2080	14.247	1.000	29,634
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.260	3,368
SUBTOTAL NONFACULTY							1.660	61,601
SUBTOTAL SALARIES & WAGES							19.760	1,234,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,046
519200 FICA CONTRIBUTION								93,812
519300 HEALTH INSURANCE CONTRIBUTION								172,812
519400 LIFE INSURANCE CONTRIBUTION								1,234
SUBTOTAL BENEFITS								362,904
TOTAL PERSONAL SERVICES								1,597,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	27,358
540000 TRAVEL EXPENSE								9,000
TOTAL NET OPERATING EXPENSES								36,358
COST OBJECT TOTAL								1,633,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: Reynolds Reading Series (51-0711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: Master of Fine Arts in Writing (51-0711-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00058358	252300	12			0.500	18,018
	Writers Workshop (41-0708-0100)		513000				0.500	17,854
	TOTAL Lucas, Jennifer S						1.00	35,872
	SUBTOTAL NONFACULTY						0.500	18,018
	SUBTOTAL SALARIES & WAGES						0.500	18,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								1,369
519300 HEALTH INSURANCE CONTRIBUTION								2,523
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,297
	TOTAL PERSONAL SERVICES							23,315
	COST OBJECT TOTAL							23,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ralph E	Professor	00055463	095150	02			0.600	41,910
	Communications (51-0712-0100)		512000				0.400	27,940
	Communications (51-0712-0100)		512000				0.000	4,206
	TOTAL Hanson, Ralph E						1.00	74,056
Lomicky, Carol S	Professor	00055440	095150	02			0.500	35,967
	Dean Graduate Studies/Research (51-1201-0100)		512100				0.500	35,967
	Dean Graduate Studies/Research (51-1201-0100)		512100				0.000	4,206
	TOTAL Lomicky, Carol S						1.00	76,140
Terry, Keith E	Professor	00055435	095150	02			1.000	77,599
Dimock, Aaron	Assoc Professor	00055466	095152	02			1.000	57,258
Hogg, Nanette M	Assoc Professor	00055436	095152	02			1.000	66,815
Javidi, Akbar	Assoc Professor	00055471	095152	02			1.000	67,936
Lawson, George M	Assoc Professor	00055468	095152	02			1.000	72,695
Marr, Michael F	Asst Professor	00055439	095154	02			1.000	48,290
TBA	Asst Professor	00055437	095154	00			1.000	47,000
TBA	Asst Professor	00055465	095154	00			1.000	51,500
TBA	Lecturer	00055486	095380	00			1.000	35,468
Jacobsen, Lorene L	Sr Lecturer	00055442	098379	02			1.000	41,712
TBA	Sr Lecturer	00055434	098379	00			1.000	43,051
	TOTAL 511000 TENURED FACULTY SALARIES						12.100	687,201
SUBTOTAL FACULTY							12.100	687,201
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Ralph E	Chairperson	00058107	095140	02			0.400	27,940
Hanson, Ralph E	Chairperson	00058107	095140	02			0.000	4,206
	Communications (51-0712-0100)		511000				0.600	41,910
	TOTAL Hanson, Ralph E						1.00	74,056
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,146
512100 ADMINISTRATIVE - PERMANENT								
TBA	Antelope Coordinator	00058012	091121	00			0.000	5,500
TBA	Director of Forensics	00058056	095081	00			0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,000
514000 CLER/TECH/SERV WAGES								
Spivey, Judy E	Office Associate	00056061	242409	12	2080	13.938	1.000	28,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516500 STUDENT HOURLY								
TBA	Student Worker	00058661	095500	00			0.670	8,102
	SUBTOTAL NONFACULTY						2.070	77,239
	SUBTOTAL SALARIES & WAGES						14.170	764,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,861
519200 FICA CONTRIBUTION								58,097
519300 HEALTH INSURANCE CONTRIBUTION								107,022
519400 LIFE INSURANCE CONTRIBUTION								764
	SUBTOTAL BENEFITS							224,744
	TOTAL PERSONAL SERVICES							989,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
	TOTAL NET OPERATING EXPENSES							31,428
	COST OBJECT TOTAL							1,020,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: University Newspaper (51-0712-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058661	095500	00			1.360	17,566
	SUBTOTAL NONFACULTY						1.360	17,566
	SUBTOTAL SALARIES & WAGES						1.360	17,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								1,335
519300 HEALTH INSURANCE CONTRIBUTION								2,459
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,165
	TOTAL PERSONAL SERVICES							22,731
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,581
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							33,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Forensics Trips (51-0712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,657
	TOTAL NET OPERATING EXPENSES							7,657
	COST OBJECT TOTAL							7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications/FAH Priority Pgm Enhance (51-0712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Modern Languages (13)
COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Craig, Herbert E	Professor	00055443	095150	02			1.000	72,919
Hart, Anita	Professor	00055479	095150	02			1.000	79,823
Kropp, Sonja Dams	Assoc Professor	00055447	095152	02			0.600	37,396
	Modern Languages (51-0713-0100)		512000				0.400	24,931
	Modern Languages (51-0713-0100)		512000				0.000	4,206
	TOTAL Kropp, Sonja Dams						1.00	66,533
Snider, Daren P	Assoc Professor	00055444	095152	02			0.500	30,182
	General Studies (51-2210-0500)		512100				0.500	30,182
	General Studies (51-2210-0500)		512100				0.000	3,505
	TOTAL Snider, Daren P						1.00	63,869
Jochum, Chris J	Asst Professor	00055484	095154	02			1.000	47,850
T. B. A. (ARRIETA,MARIELA)	Lecturer	00055113	095380	00			0.000	33,945
T. B. A. (CHAVEZ,XAVIER)	Lecturer	00055104	095380	00			0.000	39,737
Beck, Maria del Sol	Sr Lecturer	00055481	098379	02			0.870	38,811
	Modern Languages Diversity Fds-New Hires (51-0713-0300)		511000				0.130	5,785
	TOTAL Beck, Maria del Sol						1.00	44,596
	TOTAL 511000 TENURED FACULTY SALARIES						4.970	380,663
	SUBTOTAL FACULTY						4.970	380,663
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.400	24,931
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.000	4,206
	Modern Languages (51-0713-0100)		511000				0.600	37,396
	TOTAL Kropp, Sonja Dams						1.00	66,533
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,137
514000 CLER/TECH/SERV WAGES								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	13.938	1.000	28,992
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	3,703
	SUBTOTAL NONFACULTY						1.560	61,832
	SUBTOTAL SALARIES & WAGES						6.530	442,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								61,949
519400 LIFE INSURANCE CONTRIBUTION								443
	SUBTOTAL BENEFITS							130,093
	TOTAL PERSONAL SERVICES							572,588
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,017
540000 TRAVEL EXPENSE								4,225
	TOTAL NET OPERATING EXPENSES							11,242
	COST OBJECT TOTAL							583,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Translation/Interpretation Program (51-0713-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							998
	TOTAL NET OPERATING EXPENSES							998
	COST OBJECT TOTAL							998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages Diversity Fds-New Hires (51-0713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Maria del Sol	Sr Lecturer	00055481	098379	02			0.130	5,785
	Modern Languages (51-0713-0100)		511000				0.870	38,811
	TOTAL Beck, Maria del Sol						1.00	44,596
	SUBTOTAL FACULTY						0.130	5,785
	SUBTOTAL SALARIES & WAGES						0.130	5,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								445
519200 FICA CONTRIBUTION								440
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,701
	TOTAL PERSONAL SERVICES							7,486
	COST OBJECT TOTAL							7,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, David A	Professor	00055450	095150	02			1.000	82,100
Buckner, Nathan A	Professor	00055461	095150	02			1.000	69,850
Cisler, Valerie C	Professor	00055451	095150	02			0.600	43,498
	Music (51-0714-0100)		512000				0.400	28,998
	Music (51-0714-0100)		512000				0.000	4,206
	TOTAL Cisler, Valerie C						1.00	76,702
Cook, James M	Professor	00055452	095150	02			1.000	85,535
Crocker, Ronald J	Professor	00055460	095150	02			0.500	44,851
	Dean College of Fine Arts/Humanities (51-0701-0100)		512100				0.500	44,850
	Dean College of Fine Arts/Humanities (51-0701-0100)		512100				0.000	4,206
	TOTAL Crocker, Ronald J						1.00	93,907
Foradori, Anne	Professor	00055457	095150	02			1.000	69,850
Mitchell, Darleen L	Professor	00055459	095150	02			1.000	69,850
Nabb, David B	Professor	00055453	095150	02			1.000	70,543
Payne, James F	Professor	00055456	095150	02			1.000	88,704
Schaaf, Gary D	Professor	00055458	095150	02			1.000	81,982
Chen, Ting-Lan	Assoc Professor	00055417	095152	02			1.000	57,258
Harriott, Janette	Assoc Professor	00055462	095152	02			1.000	59,890
White, Andrew R	Assoc Professor	00055441	095152	02			1.000	57,258
Campbell, Sharon O	Asst Professor	00055449	095154	02			1.000	46,350
TBA	Asst Professor	00055454	095154	00			0.600	45,785
TBA	Asst Professor	00055485	095154	00			0.500	22,250
T. B. A.(SETH FLETCHER)	Lecturer	00055117	095380	00			0.650	26,839
	TOTAL 511000 TENURED FACULTY SALARIES						14.850	1,022,393
	SUBTOTAL FACULTY						14.850	1,022,393
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cisler, Valerie C	Chairperson	00058125	095140	02			0.400	28,998
Cisler, Valerie C	Chairperson	00058125	095140	02			0.000	4,206
	Music (51-0714-0100)		511000				0.600	43,498
	TOTAL Cisler, Valerie C						1.00	76,702
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,204
513000 MGR/PROFESSIONAL SAL								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	19.162	0.800	31,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scholwin, Richard M	Sound Production Coordinator/Events Tech	00058446	333300	12			1.000	41,121
TOTAL 513000 MGR/PROFESSIONAL SAL							1.800	73,006
514000 CLER/TECH/SERV WAGES								
Jameson, Jane	Office Associate	00056055	242409	12	2080	15.735	1.000	32,729
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.300	5,155
SUBTOTAL NONFACULTY							3.500	144,094
SUBTOTAL SALARIES & WAGES							18.350	1,166,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,820
519200 FICA CONTRIBUTION								88,653
519300 HEALTH INSURANCE CONTRIBUTION								163,308
519400 LIFE INSURANCE CONTRIBUTION								1,167
SUBTOTAL BENEFITS								342,948
TOTAL PERSONAL SERVICES								1,509,435
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	26,456
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								51,956
COST OBJECT TOTAL								1,561,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music Trips (51-0714-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Opera (51-0714-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058681	095500	00			0.110	1,624	
	SUBTOTAL NONFACULTY							0.110	1,624
	SUBTOTAL SALARIES & WAGES							0.110	1,624
BENEFITS									
519100	RETIREMENT CONTRIBUTION								125
519200	FICA CONTRIBUTION								123
519300	HEALTH INSURANCE CONTRIBUTION								227
519400	LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS								477
	TOTAL PERSONAL SERVICES								2,101
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES								200
	COST OBJECT TOTAL								2,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theater (51-0714-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Assoc Professor	00055472	095152	02			1.000	60,216
Garrison, Jack	Assoc Professor	00055467	095152	02			1.000	74,627
Wethington, Mark E	Asst Professor	00055464	095154	02			1.000	48,201
Ice, Sara C	Lecturer	00055487	095380	02			1.000	39,350
T. B. A. (HIMMERICH,DARIN)	Sr Lecturer	00055106	098379	00			0.000	42,021
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	264,415
	SUBTOTAL FACULTY						4.000	264,415
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Theatre	00058057	095081	00			0.000	2,081
514000 CLER/TECH/SERV WAGES								
Deiger, Susan Kl	Office Associate	00056046	242409	12	2080	13.612	1.000	28,312
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	2,898
	SUBTOTAL NONFACULTY						1.230	33,291
	SUBTOTAL SALARIES & WAGES						5.230	297,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,923
519200 FICA CONTRIBUTION								22,626
519300 HEALTH INSURANCE CONTRIBUTION								41,679
519400 LIFE INSURANCE CONTRIBUTION								297
	SUBTOTAL BENEFITS							87,525
	TOTAL PERSONAL SERVICES							385,231
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
	TOTAL NET OPERATING EXPENSES							9,255
	COST OBJECT TOTAL							394,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Music & Performing Arts (14)
COST OBJECT: Theatre Productions (51-0714-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.790	11,383
	SUBTOTAL NONFACULTY						0.790	11,383
	SUBTOTAL SALARIES & WAGES						0.790	11,383
BENEFITS								
519100	RETIREMENT CONTRIBUTION							876
519200	FICA CONTRIBUTION							865
519300	HEALTH INSURANCE CONTRIBUTION							1,594
519400	LIFE INSURANCE CONTRIBUTION							11
	SUBTOTAL BENEFITS							3,346
	TOTAL PERSONAL SERVICES							14,729
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,411
	TOTAL NET OPERATING EXPENSES							16,411
	COST OBJECT TOTAL							31,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music/FAH Priority Program Enhancements (51-0714-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogoff, Noah T	Asst Professor	00055483	095154	02			0.750	36,593
	Music/FAH Priority Program Enhancements (51-0714-0600)		512100				0.250	12,197
	TOTAL Rogoff, Noah T						1.00	48,790
	SUBTOTAL FACULTY						0.750	36,593
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	12,197
	Music/FAH Priority Program Enhancements (51-0714-0600)		511000				0.750	36,593
	TOTAL Rogoff, Noah T						1.00	48,790
	SUBTOTAL NONFACULTY						0.250	12,197
	SUBTOTAL SALARIES & WAGES						1.000	48,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,757
519200 FICA CONTRIBUTION								3,708
519300 HEALTH INSURANCE CONTRIBUTION								6,831
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							14,345
	TOTAL PERSONAL SERVICES							63,135
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							73,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: UNK String Project (51-0714-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (51-0715-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	80,998
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	79,998
	Foun - Philosophy (57-0715-0001001)		511000				0.000	20,000
	TOTAL Martin, Thomas Scott						1.00	99,998
Rozema, David	Professor	00055482	095150	02			1.000	72,919
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	233,915
	SUBTOTAL FACULTY						3.000	233,915
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Philosophy	00058067	095081	00			0.000	1,944
	SUBTOTAL NONFACULTY						0	1,944
	SUBTOTAL SALARIES & WAGES						3.000	235,859
BENEFITS								
519100	RETIREMENT CONTRIBUTION							18,161
519200	FICA CONTRIBUTION							17,926
519300	HEALTH INSURANCE CONTRIBUTION							33,020
519400	LIFE INSURANCE CONTRIBUTION							236
	SUBTOTAL BENEFITS							69,343
	TOTAL PERSONAL SERVICES							305,202
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,292
540000	TRAVEL EXPENSE							1,967
	TOTAL NET OPERATING EXPENSES							3,259
	COST OBJECT TOTAL							308,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Writing Center (17)

COST OBJECT: Writing Center (51-0717-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056127	242409	00	2080	5.942	1.000	12,359
SUBTOTAL NONFACULTY							1.000	12,359
SUBTOTAL SALARIES & WAGES							1.000	12,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								939
519300 HEALTH INSURANCE CONTRIBUTION								1,730
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								3,633
TOTAL PERSONAL SERVICES								15,992
COST OBJECT TOTAL								15,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Budget (99)

COST OBJECT: College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00055416	095154	00			1.000	55,968
TBA	Asst Professor	00055485	095154	00			0.000	7,587
T. B. A. (FAH FAC ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	212,707
T. B. A. (SCHUYLER)	Sr Lecturer	00055119	098379	00			0.000	21,954
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	298,216
	SUBTOTAL FACULTY						1.000	298,216
	SUBTOTAL SALARIES & WAGES						1.000	298,216
BENEFITS								
519100	RETIREMENT CONTRIBUTION							22,962
519200	FICA CONTRIBUTION							22,665
519300	HEALTH INSURANCE CONTRIBUTION							41,750
519400	LIFE INSURANCE CONTRIBUTION							299
	SUBTOTAL BENEFITS							87,676
	TOTAL PERSONAL SERVICES							385,892
	COST OBJECT TOTAL							385,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Philosophy (15)
COST OBJECT: Foun - Philosophy (57-0715-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Martin, Thomas Scott	O.K. Bousma Chair of Philosophy	00054967	095156	02			0.000	20,000
	Philosophy (51-0715-0100)		511000				1.000	79,998
	TOTAL Martin, Thomas Scott						1.00	99,998
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							900
519200	FICA CONTRIBUTION							1,200
519300	HEALTH INSURANCE CONTRIBUTION							1,640
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							3,760
	TOTAL PERSONAL SERVICES							23,760
	COST OBJECT TOTAL							23,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scantling III, Edgar L	Dean Education	00058002	095125	12			1.000	119,138
Powell, Glen Huel	Associate Dean Education	00058041	095130	02			0.500	43,895
Powell, Glen Huel	Associate Dean Education	00058041	095130	02			0.000	4,206
	Teacher Education (51-1017-0100)		511000				0.500	43,896
	TOTAL Powell, Glen Huel						1.00	91,997
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	167,239
514000 CLER/TECH/SERV WAGES								
Fleck, Shelly	Administrative Associate	00056090	242402	12	2080	15.967	1.000	33,212
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	3,943
	SUBTOTAL NONFACULTY						2.760	204,394
	SUBTOTAL SALARIES & WAGES						2.760	204,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,739
519200 FICA CONTRIBUTION								15,534
519300 HEALTH INSURANCE CONTRIBUTION								28,615
519400 LIFE INSURANCE CONTRIBUTION								204
	SUBTOTAL BENEFITS							60,092
	TOTAL PERSONAL SERVICES							264,486
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
	TOTAL NET OPERATING EXPENSES							12,685
	COST OBJECT TOTAL							277,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	7,842
	SUBTOTAL NONFACULTY						0.500	7,842
	SUBTOTAL SALARIES & WAGES						0.500	7,842
BENEFITS								
519100	RETIREMENT CONTRIBUTION							604
519200	FICA CONTRIBUTION							596
519300	HEALTH INSURANCE CONTRIBUTION							1,098
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							2,306
	TOTAL PERSONAL SERVICES							10,148
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,055
540000	TRAVEL EXPENSE							10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							37,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: COE - KASE office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knipping, Ann M	Director of Field Experiences	00058068	095081	02			0.500	21,425
	Teacher Education (51-1017-0100)		511000				0.500	21,425
	TOTAL Knipping, Ann M						1.00	42,850
513000 MGR/PROFESSIONAL SAL								
Losey, Mary	Director	00058327	264300	12			1.000	50,604
514000 CLER/TECH/SERV WAGES								
Frew, Mary C	Office Associate	00056039	242409	12	2080	13.925	1.000	28,964
Jansky, Jennifer L	Office Associate	00056112	242409	12		13.020	1.000	27,082
TBA	Office Associate	00056112	242409	00			0.000	4,184
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	60,230
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,199
	SUBTOTAL NONFACULTY						3.560	133,458
	SUBTOTAL SALARIES & WAGES						3.560	133,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,276
519200 FICA CONTRIBUTION								10,142
519300 HEALTH INSURANCE CONTRIBUTION								18,685
519400 LIFE INSURANCE CONTRIBUTION								133
	SUBTOTAL BENEFITS							39,236
	TOTAL PERSONAL SERVICES							172,694
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							182,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Kase-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Demaris A	Director, Assessment Ctr	00058413	263300	12			1.000	41,608
							1.000	41,608
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,204
519200 FICA CONTRIBUTION								3,162
519300 HEALTH INSURANCE CONTRIBUTION								5,825
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								12,233
TOTAL PERSONAL SERVICES								53,841
COST OBJECT TOTAL								53,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crowe, Linda K	Professor	00054449	095150	02			0.600	45,810
	Communication Disorders (51-1010-0100)		512000				0.400	30,540
	Communication Disorders (51-1010-0100)		512000				0.000	4,206
	TOTAL Crowe, Linda K						1.00	80,556
Larson, Lillian C	Assoc Professor	00054906	095152	06			0.500	16,110
Moore, Jan A	Assoc Professor	00054454	095152	02			1.000	66,850
T. B. A.(LARSON,LIL)	Assoc Professor	00054906	095152	00			-0.500	-16,110
McKelvey, Miechelle L	Asst Professor	00054452	095154	02			0.280	16,480
	CDIS Priority Program (51-1010-0200)		511000				0.720	41,506
	TOTAL McKelvey, Miechelle L						1.00	57,986
T. B. A. (ERIN BUSH)	Asst Professor	00054482	095154	00			1.000	53,500
Kommers, Mary Susan	Lecturer	00054479	095380	02			1.000	40,926
Schneider, Whitney M	Lecturer	00054450	095380	02			1.000	47,850
	TOTAL 511000 TENURED FACULTY SALARIES						4.880	271,416
	SUBTOTAL FACULTY						4.880	271,416
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Crowe, Linda K	Chairperson	00058102	095140	02			0.400	30,540
Crowe, Linda K	Chairperson	00058102	095140	02			0.000	4,206
	Communication Disorders (51-1010-0100)		511000				0.600	45,810
	TOTAL Crowe, Linda K						1.00	80,556
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,746
514000 CLER/TECH/SERV WAGES								
Terzi, Brooke A	Office Associate	00056062	242409	12	2080	12.500	1.000	26,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	1,848
	SUBTOTAL NONFACULTY						1.470	62,594
	SUBTOTAL SALARIES & WAGES						6.350	334,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,718
519200 FICA CONTRIBUTION								25,385
519300 HEALTH INSURANCE CONTRIBUTION								46,762
519400 LIFE INSURANCE CONTRIBUTION								334
	SUBTOTAL BENEFITS							98,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								432,209
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,700
540000	TRAVEL EXPENSE							2,800
TOTAL NET OPERATING EXPENSES								16,500
COST OBJECT TOTAL								448,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: CDIS Priority Program (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
McKelvey, Miechelle L	Asst Professor	00054452	095154	02			0.720	41,506	
	Communication Disorders (51-1010-0100)		511000				0.280	16,480	
	TOTAL McKelvey, Miechelle L						1.00	57,986	
	SUBTOTAL FACULTY							0.720	41,506
	SUBTOTAL SALARIES & WAGES							0.720	41,506
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,196	
519200 FICA CONTRIBUTION								3,154	
519300 HEALTH INSURANCE CONTRIBUTION								5,811	
519400 LIFE INSURANCE CONTRIBUTION								42	
	SUBTOTAL BENEFITS								12,203
	TOTAL PERSONAL SERVICES								53,709
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								13,000	
	TOTAL NET OPERATING EXPENSES								13,000
	COST OBJECT TOTAL								66,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling/School Psychology (11)
COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archwamety, Teara	Professor	00054410	095150	02			0.500	44,488
	Teacher Education (51-1017-0100)		511000				0.500	44,487
	TOTAL Archwamety, Teara						1.00	88,975
Dinsmore, Julie Ann	Professor	00054465	095150	02			1.000	72,919
McFarland, Max A	Professor	00054467	095150	02			1.000	80,026
Mims, Grace A	Professor	00054462	095150	02			0.460	35,520
	Couns-Sch Psych Diversity Funds (51-1011-7520)		511000				0.140	10,890
	Counseling & School Psychology (51-1011-0100)		512000				0.400	30,940
	Counseling & School Psychology (51-1011-0100)		512000				0.000	4,206
	TOTAL Mims, Grace A						1.00	81,556
Hof, David D	Assoc Professor	00054412	095152	02			1.000	60,383
Sobansky, Robin R	Assoc Professor	00054411	095152	02			1.000	64,740
Mims, Matthew J	Asst Professor	00054481	095154	02			1.000	52,850
TBA	Lecturer	00054426	095380	00			1.000	47,850
	TOTAL 511000 TENURED FACULTY SALARIES						6.960	458,776
SUBTOTAL FACULTY							6.960	458,776
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	30,940
Mims, Grace A	Chairperson	00058114	095140	02			0.000	4,206
	Counseling & School Psychology (51-1011-0100)		511000				0.460	35,520
	Couns-Sch Psych Diversity Funds (51-1011-7520)		511000				0.140	10,890
	TOTAL Mims, Grace A						1.00	81,556
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,146
514000 CLER/TECH/SERV WAGES								
Davis, Cecelia M	Office Associate	00056035	242409	12	2080	14.715	1.000	30,607
516500 STUDENT HOURLY								
TBA	Student Worker	00058796	095500	00			0.030	538
SUBTOTAL NONFACULTY							1.430	66,291
SUBTOTAL SALARIES & WAGES							8.390	525,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,430
519200 FICA CONTRIBUTION								39,905
519300 HEALTH INSURANCE CONTRIBUTION								73,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling/School Psychology (11)
COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								526
	SUBTOTAL BENEFITS							154,370
	TOTAL PERSONAL SERVICES							679,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,900
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							699,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling/School Psychology (11)
COST OBJECT: Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	10,890
	Counseling & School Psychology (51-1011-0100)		511000				0.460	35,520
	Counseling & School Psychology (51-1011-0100)		512000				0.400	30,940
	Counseling & School Psychology (51-1011-0100)		512000				0.000	4,206
	TOTAL Mims, Grace A						1.00	81,556
	SUBTOTAL FACULTY						0.140	10,890
	SUBTOTAL SALARIES & WAGES						0.140	10,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								828
519300 HEALTH INSURANCE CONTRIBUTION								1,525
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							3,203
	TOTAL PERSONAL SERVICES							14,093
	COST OBJECT TOTAL							14,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haberlan, Shelley	Workstation Support Specialist	00058432	303330	12			1.000	49,869
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	935	11.723	0.450	10,958
	PPST Testing (52-1002-0100)		514000				0.550	13,426
	TOTAL Rieck, Vanessa K						1.00	24,384
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	9,988
	SUBTOTAL NONFACULTY						2.050	70,815
	SUBTOTAL SALARIES & WAGES						2.050	70,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,453
519200 FICA CONTRIBUTION								5,382
519300 HEALTH INSURANCE CONTRIBUTION								9,914
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							20,820
	TOTAL PERSONAL SERVICES							91,635
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							111,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cruzeiro, Patricia A	Professor	00054401	095150	02			0.600	43,064
	Educational Administration (51-1013-0200)		512000				0.400	28,709
	Educational Administration (51-1013-0200)		512000				0.000	4,206
	TOTAL Cruzeiro, Patricia A						1.00	75,979
Hoehner, Patricia	Assoc Professor	00054400	095152	02			1.000	69,236
Jacobson, Thomas P	Assoc Professor	00054457	095152	02			1.000	70,451
Nelson, Kenneth D	Assoc Professor	00054447	095152	02			1.000	68,992
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	251,743
	SUBTOTAL FACULTY						3.600	251,743
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cruzeiro, Patricia A	Chairperson	00058118	095140	02			0.400	28,709
Cruzeiro, Patricia A	Chairperson	00058118	095140	02			0.000	4,206
	Educational Administration (51-1013-0200)		511000				0.600	43,064
	TOTAL Cruzeiro, Patricia A						1.00	75,979
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,915
514000 CLER/TECH/SERV WAGES								
Gunderson, Julie K	Office Associate	00056164	242409	12	1040	12.436	0.500	12,933
	Teacher Education (51-1017-0100)		514000				0.500	12,934
	TOTAL Gunderson, Julie K						1.00	25,867
	SUBTOTAL NONFACULTY						0.900	45,848
	SUBTOTAL SALARIES & WAGES						4.500	297,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,915
519200 FICA CONTRIBUTION								22,617
519300 HEALTH INSURANCE CONTRIBUTION								41,663
519400 LIFE INSURANCE CONTRIBUTION								298
	SUBTOTAL BENEFITS							87,493
	TOTAL PERSONAL SERVICES							385,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							393,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)
COST OBJECT: HPER & LS Priority Program (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Assoc Professor	00054487	095152	02			0.740	45,104
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.260	16,186
	TOTAL Bartee, Roderick Todd						1.00	61,290
Holt, Erin E	Asst Professor	00054486	095154	02			1.000	44,850
T. B. A.(PRIORITY \$\$-BAL)	Asst Professor	00054486	095154	00			0.000	2,149
	TOTAL 511000 TENURED FACULTY SALARIES						1.740	92,103
	SUBTOTAL FACULTY						1.740	92,103
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.660	22,322
	Wellness Program (51-4313-0200)		513000				0.300	10,156
	Health/Physical Education & Recreation (51-1015-0300)		513000				0.040	1,383
	TOTAL Abbey, Bryce M						1.00	33,861
	SUBTOTAL NONFACULTY						0.660	22,322
	SUBTOTAL SALARIES & WAGES						2.400	114,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,810
519200 FICA CONTRIBUTION								8,696
519300 HEALTH INSURANCE CONTRIBUTION								16,020
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							33,640
	TOTAL PERSONAL SERVICES							148,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							161,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	41,910
	Health/Physical Education & Recreation (51-1015-0300)		512000				0.400	27,940
	Health/Physical Education & Recreation (51-1015-0300)		512000				0.000	4,206
	TOTAL Arellano-Unruh, Juanita C						1.00	74,056
Bishop, Paul L	Professor	00054417	095150	02			1.000	88,350
Moorman, Marta K	Professor	00054475	095150	02			1.000	70,458
Unruh, Scott A	Professor	00054431	095150	02			1.000	69,850
Bartee, Roderick Todd	Assoc Professor	00054487	095152	02			0.260	16,186
	HPER & LS Priority Program (51-1015-0200)		511000				0.740	45,104
	TOTAL Bartee, Roderick Todd						1.00	61,290
Brown, Gregory A	Assoc Professor	00054425	095152	02			1.000	60,107
Heelan, Catherine A	Assoc Professor	00054422	095152	02			1.000	60,368
Kropp, Tom	Asst Professor	00054433	095154	02			0.500	31,419
	Basketball - Men (53-7712-0300)		512100				0.500	31,418
	Basketball - Men (53-7712-0300)		512100				0.000	22,516
	TOTAL Kropp, Tom						1.00	85,353
Lynott III, Francis J	Asst Professor	00054432	095154	02			0.764	41,490
	HPERLS Diversity Funds (51-1015-0600)		511000				0.236	12,846
	TOTAL Lynott III, Francis J						1.00	54,336
Iten, Mary E	Instructor	00054441	095158	02			1.000	54,494
Avalos, Andrew	Lecturer	00054430	095380	12			0.270	11,714
	HPERLS Diversity Funds (51-1015-0600)		511000				0.220	9,947
	Football (53-7712-0100)		513000				0.510	22,545
	TOTAL Avalos, Andrew						1.00	44,206
Bonsall, Brady I	Lecturer	00054352	095380	12			0.100	3,587
	Track - Men (53-7712-0500)		512100				0.450	17,066
	Track - Women (53-7713-0400)		512100				0.450	17,065
	TOTAL Bonsall, Brady I						1.00	37,718
Crocker, Robert A	Lecturer	00054437	095380	12			0.140	6,584
	Football (53-7712-0100)		513000				0.860	40,731
	TOTAL Crocker, Robert A						1.00	47,315
Day, Damon D	Lecturer	00054438	095380	12			0.280	11,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Baseball (53-7712-0700)		512100				0.600	25,819
	Foun - Baseball (57-7712-0003001)		512100				0.120	5,089
	TOTAL Day, Damon D						1.00	42,873
English, Kathleen A	Lecturer	00054423	095380	02			0.700	35,044
	Medical/Training Room (53-7711-0200)		513000				0.300	15,019
	TOTAL English, Kathleen A						1.00	50,063
Hoffman, James S	Lecturer	00054353	095380	12			0.490	13,471
	Football (53-7712-0100)		513000				0.510	14,022
	TOTAL Hoffman, James S						1.00	27,493
Larsen, Jon D	Lecturer	00054439	095380	12			0.200	9,345
	Strength Training (53-7711-0100)		513000				0.800	36,382
	TOTAL Larsen, Jon D						1.00	45,727
Martin, Matthew G	Lecturer	00054428	095380	12			0.490	13,471
	Football (53-7712-0100)		513000				0.510	14,022
	TOTAL Martin, Matthew G						1.00	27,493
Martin, Russell E	Lecturer	00054350	095380	12			0.140	6,434
	Football (53-7712-0100)		513000				0.860	40,882
	TOTAL Martin, Russell E						1.00	47,316
Morris, Darrell Wayne	Lecturer	00054418	095380	12			0.100	7,328
	Football (53-7712-0100)		512100				0.900	65,964
	TOTAL Morris, Darrell Wayne						1.00	73,292
Murphy, William	Lecturer	00054443	095380	12			0.090	6,082
	Foundation - New West (57-7702-0003001)		513000				0.230	15,252
	Medical/Training Room (53-7711-0200)		513000				0.680	44,409
	TOTAL Murphy, William						1.00	65,743
Sheridan, Terese A	Lecturer	00054440	095380	02			1.000	42,536
Squiers, Richard D	Lecturer	00054473	095380	12			0.090	5,709
	Volleyball (53-7713-0100)		512100				0.830	51,376
	Foun-Volleyball (57-7713-0001001)		512100				0.080	5,089
	TOTAL Squiers, Richard D						1.00	62,174
Tabbert, Douglas E	Lecturer	00054351	095380	12			0.080	2,495
	Volleyball (53-7713-0100)		513000				0.830	24,925
	Volleyball Camp (53-7713-1100)		513000				0.090	2,636
	TOTAL Tabbert, Douglas E						1.00	30,056
TBA	Lecturer	00054416	095380	00			1.000	42,850
Amundson, Barbara A	Sr Lecturer	00054484	098379	02			1.000	41,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scantling, Eve Ferreira	Sr Lecturer	00054415	098379	02			1.000	42,061
TOTAL 511000 TENURED FACULTY SALARIES							15.294	837,175
SUBTOTAL FACULTY							15.294	837,175
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	27,940
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	4,206
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.600	41,910
TOTAL Arellano-Unruh, Juanita C							1.00	74,056
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	32,146
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.040	1,383
	Wellness Program (51-4313-0200)		513000				0.300	10,156
	HPER & LS Priority Program (51-1015-0200)		513000				0.660	22,322
TOTAL Abbey, Bryce M							1.00	33,861
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	728	12.416	0.350	9,021
	Intramurals (53-4253-0200)		514000				0.150	3,879
	Student Weight Room Fee (57-7410-0101001)		514000				0.250	6,469
TOTAL Feikert, Melanie M							0.75	19,369
Jurgensen, Carleen	Office Associate	00056038	242409	12	2080	15.998	1.000	33,275
TOTAL 514000 CLER/TECH/SERV WAGES							1.350	42,296
516500 STUDENT HOURLY								
TBA	Student Worker (HPER)	00057801	095500	00			0.750	9,337
SUBTOTAL NONFACULTY							2.540	85,162
SUBTOTAL SALARIES & WAGES							17.834	922,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,019
519200 FICA CONTRIBUTION								70,099
519300 HEALTH INSURANCE CONTRIBUTION								129,127
519400 LIFE INSURANCE CONTRIBUTION								922
SUBTOTAL BENEFITS								271,167
TOTAL PERSONAL SERVICES								1,193,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								37,600
COST OBJECT TOTAL								1,231,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)
COST OBJECT: HPERLS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lynott III, Francis J	Asst Professor	00054432	095154	02			0.236	12,846
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.764	41,490
	TOTAL Lynott III, Francis J						1.00	54,336
Avalos, Andrew	Lecturer	00054430	095380	12			0.220	9,947
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.270	11,714
	Football (53-7712-0100)		513000				0.510	22,545
	TOTAL Avalos, Andrew						1.00	44,206
	TOTAL 511000 TENURED FACULTY SALARIES						0.456	22,793
	SUBTOTAL FACULTY						0.456	22,793
	SUBTOTAL SALARIES & WAGES						0.456	22,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,755
519200 FICA CONTRIBUTION								1,732
519300 HEALTH INSURANCE CONTRIBUTION								3,191
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							6,701
	TOTAL PERSONAL SERVICES							29,494
	COST OBJECT TOTAL							29,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Learning Strategies (16)
COST OBJECT: Learning Strategies (51-1016-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandt, David L	Academic Services Coordinator	00058435	253303	12			1.000	44,162
Yentes, Shelley J	Counselor, Student Svcs	00058376	253305	12	2080	14.981	1.000	31,160
Granrud, Amanda L	Director Writing Center/Learning Commons	00058229	263300	12			0.523	25,120
	Student Support Services 2009-2010 (54-4218-0013001)		513000				0.083	4,000
	Academic Success Fee-Acad Success Office (52-4219-0100)		513000				0.393	18,880
	TOTAL Granrud, Amanda L						1.00	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.523	100,442
514000 CLER/TECH/SERV WAGES								
Oltman, Dawn K	Transcriber Supervisor	00056052	242409	12	2080	13.650	1.000	28,392
Reid, Elizabeth A	Office Associate	00056143	242409	03	83	13.566	0.040	1,126
	Student Support Services 2009-2010 (54-4218-0013001)		514000				0.840	25,292
	TOTAL Reid, Elizabeth A						0.88	26,418
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	29,518
516500 STUDENT HOURLY								
TBA	Student Worker	00058816	095500	00			0.050	1,085
	SUBTOTAL NONFACULTY						3.613	131,045
	SUBTOTAL SALARIES & WAGES						3.613	131,045
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,091
	519200 FICA CONTRIBUTION							9,959
	519300 HEALTH INSURANCE CONTRIBUTION							18,347
	519400 LIFE INSURANCE CONTRIBUTION							131
	SUBTOTAL BENEFITS							38,528
	TOTAL PERSONAL SERVICES							169,573
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,154
	TOTAL NET OPERATING EXPENSES							1,154
	COST OBJECT TOTAL							170,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archwamety, Teara	Professor	00054410	095150	02			0.500	44,487
	Counseling & School Psychology (51-1011-0100)		511000				0.500	44,488
	TOTAL Archwamety, Teara						1.00	88,975
Fredrickson, Scott	Professor	00054470	095150	02			1.000	77,599
Lewis, Joan D	Professor	00054474	095150	02			1.000	70,473
Potthoff, Dennis E	Professor	00054460	095150	02			0.600	44,366
	Teacher Education (51-1017-0100)		512000				0.400	29,577
	Teacher Education (51-1017-0100)		512000				0.000	4,206
	TOTAL Potthoff, Dennis E						1.00	78,149
Powell, Glen Huel	Professor	00054406	095150	02			0.500	43,896
	Dean College of Education (51-1001-0100)		512100				0.500	43,895
	Dean College of Education (51-1001-0100)		512100				0.000	4,206
	TOTAL Powell, Glen Huel						1.00	91,997
TBA	Professor	00054407	095150	00			0.500	44,387
Walker, Robert Edwin	Professor	00054407	095150	02			0.500	44,388
Farnsworth Hoback, Kerri M	Assoc Professor	00054403	095152	02			0.500	30,193
	Biology (51-0510-0100)		511000				0.500	30,194
	TOTAL Farnsworth Hoback, Kerri M						1.00	60,387
Hansen, Tommy L	Assoc Professor	00054404	095152	02			1.000	65,619
Mollenkopf, Dawn L	Assoc Professor	00054408	095152	02			1.000	58,447
Montgomery, Donna J	Assoc Professor	00054453	095152	02			1.000	62,005
Strawhecker, Jane E	Assoc Professor	00054464	095152	02			0.600	36,055
	Teacher Education (51-1017-0100)		512100				0.400	24,036
	Teacher Education (51-1017-0100)		512100				0.000	4,206
	TOTAL Strawhecker, Jane E						1.00	64,297
Tracy, Glenn E	Assoc Professor	00054414	095152	02			1.000	60,875
Ziebarth-Bovill, Jane	Assoc Professor	00054455	095152	02			1.000	57,258
Agard, Julia Ann	Asst Professor	00054402	095154	02			1.000	67,058
Bostic-Frederick, Karen Rene	Asst Professor	00054405	095154	02			0.520	26,324
	Teacher Ed Priority Program (51-1019-0100)		511000				0.480	23,966
	TOTAL Bostic-Frederick, Karen Rene						1.00	50,290
Crow, Sheryl R	Asst Professor	00054413	095154	02			0.560	31,028
	Teacher Ed Priority Program (51-1019-0100)		511000				0.440	24,822
	TOTAL Crow, Sheryl R						1.00	55,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kracl, Carrie L	Asst Professor	00054483	095154	02			1.000	51,290
Kritzer, Jeffrey B	Asst Professor	00054451	095154	02			1.000	52,836
Messersmith, Kenneth G	Asst Professor	00054466	095154	02			1.000	65,040
TBA	Asst Professor	00054477	095154	00			0.500	29,837
TBA	Asst Professor	00054485	095154	00			1.000	50,000
Knipping, Ann M	Lecturer	00054409	095380	02			0.500	21,425
	COE - KASE office (51-1002-0200)		512100				0.500	21,425
	TOTAL Knipping, Ann M						1.00	42,850
TBA	Lecturer	00054120	095380	00			0.000	30,074
Tjernagel, Carol A	Lecturer	00054472	095380	06			1.000	38,802
Hudson, Carol	Sr Lecturer	00054480	098379	02			1.000	42,327
McCarty, Wendy L	Sr Lecturer	00054421	098379	02			0.430	18,138
	Teacher Ed Priority Program (51-1019-0100)		511000				0.570	23,574
	TOTAL McCarty, Wendy L						1.00	41,712
Stirtz, Geraldine E	Sr Lecturer	00054461	098379	02			1.000	41,922
	TOTAL 511000 TENURED FACULTY SALARIES						21.210	1,306,149
	SUBTOTAL FACULTY						21.210	1,306,149
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Potthoff, Dennis E	Chairperson	00058112	095140	02			0.400	29,577
Potthoff, Dennis E	Chairperson	00058112	095140	02			0.000	4,206
	Teacher Education (51-1017-0100)		511000				0.600	44,366
	TOTAL Potthoff, Dennis E						1.00	78,149
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,783
512100 ADMINISTRATIVE - PERMANENT								
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	24,036
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	4,206
	Teacher Education (51-1017-0100)		511000				0.600	36,055
	TOTAL Strawhecker, Jane E						1.00	64,297
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.400	28,242
514000 CLER/TECH/SERV WAGES								
Cox, Connie	Office Associate	00056067	242409	12	2080	15.259	1.000	31,739
Gunderson, Julie K	Office Associate	00056036	242409	12	1040	12.436	0.500	12,934
	Educational Administration (51-1013-0200)		514000				0.500	12,933
	TOTAL Gunderson, Julie K						1.00	25,867
Volker, Mary C	Office Associate	00056069	242409	12	2080	12.300	1.000	25,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	70,257
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	766
	SUBTOTAL NONFACULTY						3.330	133,048
	SUBTOTAL SALARIES & WAGES						24.540	1,439,197
BENEFITS								
519100	RETIREMENT CONTRIBUTION							110,818
519200	FICA CONTRIBUTION							109,380
519300	HEALTH INSURANCE CONTRIBUTION							201,488
519400	LIFE INSURANCE CONTRIBUTION							1,439
	SUBTOTAL BENEFITS							423,125
	TOTAL PERSONAL SERVICES							1,862,322
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
540000	TRAVEL EXPENSE							9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							1,911,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: Teacher Ed Priority Program (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman Gregory, Lucille M	Professor	00054905	095150	02			0.500	43,588
Bostic-Frederick, Karen Rene	Asst Professor	00054405	095154	02			0.480	23,966
	Teacher Education (51-1017-0100)		511000				0.520	26,324
	TOTAL Bostic-Frederick, Karen Rene						1.00	50,290
Crow, Sheryl R	Asst Professor	00054413	095154	02			0.440	24,822
	Teacher Education (51-1017-0100)		511000				0.560	31,028
	TOTAL Crow, Sheryl R						1.00	55,850
McCarty, Wendy L	Sr Lecturer	00054421	098379	02			0.570	23,574
	Teacher Education (51-1017-0100)		511000				0.430	18,138
	TOTAL McCarty, Wendy L						1.00	41,712
	TOTAL 511000 TENURED FACULTY SALARIES						1.990	115,950
	SUBTOTAL FACULTY						1.990	115,950
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nyffeler, Roger A	Director UNK Network of Partner Schools	00057706	263300	12			1.000	36,000
	SUBTOTAL NONFACULTY						1.000	36,000
	SUBTOTAL SALARIES & WAGES						2.990	151,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,700
519200 FICA CONTRIBUTION								11,548
519300 HEALTH INSURANCE CONTRIBUTION								21,273
519400 LIFE INSURANCE CONTRIBUTION								152
	SUBTOTAL BENEFITS							44,673
	TOTAL PERSONAL SERVICES							196,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,667
	TOTAL NET OPERATING EXPENSES							90,667
	COST OBJECT TOTAL							287,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00054463	095150	00			0.000	11,541
T. B. A. (HILTON)	Asst Professor	00054482	095154	00			0.000	31,500
TBA	Asst Professor	00054434	095154	00			1.000	52,836
T. B. A. (ED SAL ALLOC - +)	Asst Instructor	00054957	095159	00			0.000	352,230
TBA	Lecturer	00054445	095380	00			1.000	53,790
TBA	Lecturer	00054468	095380	00			0.000	17,978
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	519,875
	SUBTOTAL FACULTY						2.000	519,875
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director UNK Network of Partner Schools	00057706	263300	00			0.000	12
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056036	242409	00	2080	0.532	0.500	1,106
TBA	Office Associate	00056062	242409	00			0.000	2,321
TBA	Office Associate	00056069	242409	00			0.000	1,213
TBA	Office Associate	00056164	242409	00	1040	0.660	0.000	686
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	5,326
	SUBTOTAL NONFACULTY						0.500	5,338
	SUBTOTAL SALARIES & WAGES						2.500	525,213
BENEFITS								
519100	RETIREMENT CONTRIBUTION							40,442
519200	FICA CONTRIBUTION							39,916
519300	HEALTH INSURANCE CONTRIBUTION							73,529
519400	LIFE INSURANCE CONTRIBUTION							525
	SUBTOTAL BENEFITS							154,412
	TOTAL PERSONAL SERVICES							679,625
	COST OBJECT TOTAL							679,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	1145	11.723	0.550	13,426
	COE IT Equipment (51-1012-0100)		514000				0.450	10,958
	TOTAL Rieck, Vanessa K						1.00	24,384
TBA	Office Associate	00056096	242409	00	1145	-11.723	0.000	-13,426
	TOTAL 514000 CLER/TECH/SERV WAGES						0.550	0
	SUBTOTAL NONFACULTY						0.550	0
	SUBTOTAL SALARIES & WAGES						0.550	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies Dean's Office (01)
COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			1.000	113,952
Lomicky, Carol S	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	35,967
Lomicky, Carol S	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	4,206
	Communications (51-0712-0100)		511000				0.500	35,967
	TOTAL Lomicky, Carol S						1.00	76,140
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	6,373
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	160,498
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director	00058318	253300	12			0.920	46,890
	eCampus - Academic Year (51-2610-0100)		513000				0.080	3,983
	TOTAL Johnson, Linda I						1.00	50,873
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	14.414	1.000	29,982
	SUBTOTAL NONFACULTY						3.420	237,370
	SUBTOTAL SALARIES & WAGES						3.420	237,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,277
519200 FICA CONTRIBUTION								18,039
519300 HEALTH INSURANCE CONTRIBUTION								33,231
519400 LIFE INSURANCE CONTRIBUTION								237
	SUBTOTAL BENEFITS							69,784
	TOTAL PERSONAL SERVICES							307,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							316,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Asst Director	00058438	253300	12			0.740	26,500
	Non Res Dist Tuit Diff-Web (52-0102-0200)		513000				0.260	9,500
	TOTAL Brewer, Carmen						1.00	36,000
514000 CLER/TECH/SERV WAGES								
Nutter, Dorothy A	Enrollment Evaluator	00056074	252501	12	2080	13.181	1.000	27,417
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.250	9,197
TBA	Graduate Assistant	00055902	095175	00			0.250	9,197
TBA	Graduate Assistant	00055903	095175	00			0.250	9,197
TBA	Graduate Assistant	00055904	095175	00			0.250	9,197
TBA	Graduate Assistant	00055905	095175	00			0.250	9,197
TBA	Graduate Assistant	00055906	095175	00			0.250	9,197
TBA	Graduate Assistant	00055907	095175	00			0.250	9,197
TBA	Graduate Assistant	00055908	095175	00			0.250	9,197
TBA	Graduate Assistant	00055909	095175	00			0.250	9,197
TBA	Graduate Assistant	00055910	095175	00			0.250	9,197
TBA	Graduate Assistant	00055911	095175	00			0.250	9,197
TBA	Graduate Assistant	00055912	095175	00			0.250	9,197
TBA	Graduate Assistant	00055913	095175	00			0.250	9,197
TBA	Graduate Assistant	00055914	095175	00			0.250	9,197
TBA	Graduate Assistant	00055915	095175	00			0.250	9,197
TBA	Graduate Assistant	00055916	095175	00			0.250	9,197
TBA	Graduate Assistant	00055917	095175	00			0.250	9,197
TBA	Graduate Assistant	00055918	095175	00			0.250	9,197
TBA	Graduate Assistant	00055919	095175	00			0.250	9,197
TBA	Graduate Assistant	00055920	095175	00			0.250	9,197
TBA	Graduate Assistant	00055921	095175	00			0.250	9,197
TBA	Graduate Assistant	00055922	095175	00			0.250	9,197
TBA	Graduate Assistant	00055923	095175	00			0.250	9,197
TBA	Graduate Assistant	00055924	095175	00			0.250	9,197
TBA	Graduate Assistant	00055925	095175	00			0.250	9,197
TBA	Graduate Assistant	00055926	095175	00			0.250	9,197
TBA	Graduate Assistant	00055927	095175	00			0.250	9,197
TBA	Graduate Assistant	00055928	095175	00			0.250	9,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055929	095175	00			0.250	9,197
TBA	Graduate Assistant	00055930	095175	00			0.250	9,197
TBA	Graduate Assistant	00055931	095175	00			0.250	9,197
TBA	Graduate Assistant	00055932	095175	00			0.250	9,197
TBA	Graduate Assistant	00055933	095175	00			0.250	9,197
TBA	Graduate Assistant	00055934	095175	00			0.250	9,197
TBA	Graduate Assistant	00055935	095175	00			0.250	9,197
TBA	Graduate Assistant	00055936	095175	00			0.250	9,197
TBA	Graduate Assistant	00055937	095175	00			0.250	9,197
TBA	Graduate Assistant	00055938	095175	00			0.250	9,197
TBA	Graduate Assistant	00055939	095175	00			0.250	9,197
TBA	Graduate Assistant	00055940	095175	00			0.250	9,197
TBA	Graduate Assistant	00055941	095175	00			0.250	9,197
TBA	Graduate Assistant	00055942	095175	00			0.250	9,197
TBA	Graduate Assistant	00055943	095175	00			0.250	9,197
TBA	Graduate Assistant	00055944	095175	00			0.250	9,197
TBA	Graduate Assistant	00055945	095175	00			0.250	9,197
TBA	Graduate Assistant	00055946	095175	00			0.250	9,197
TBA	Graduate Assistant	00055947	095175	00			0.250	9,197
TBA	Graduate Assistant	00055948	095175	00			0.250	9,197
TBA	Graduate Assistant	00055949	095175	00			0.250	9,197
TBA	Graduate Assistant	00055950	095175	00			0.000	15,569
TOTAL 515000 OTH ACAD SAL & WAGES							12.250	466,222
SUBTOTAL NONFACULTY							13.990	520,139
SUBTOTAL SALARIES & WAGES							13.990	520,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,051
519200 FICA CONTRIBUTION								39,531
519300 HEALTH INSURANCE CONTRIBUTION								72,819
519400 LIFE INSURANCE CONTRIBUTION								520
SUBTOTAL BENEFITS								152,921
TOTAL PERSONAL SERVICES								673,060
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								9,250
560000 GOVERNMENT AID								2,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								22,928
COST OBJECT TOTAL								695,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Platte Valley Review (51-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: GS eCampus Video & Audio Services (51-1202-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Undergraduate Student Intern	00058571	095506	00			1.720	2,610
	SUBTOTAL NONFACULTY						1.720	2,610
	SUBTOTAL SALARIES & WAGES						1.720	2,610
BENEFITS								
519100	RETIREMENT CONTRIBUTION							201
519200	FICA CONTRIBUTION							198
519300	HEALTH INSURANCE CONTRIBUTION							365
519400	LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							767
	TOTAL PERSONAL SERVICES							3,377
	COST OBJECT TOTAL							3,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Research Service Council (10)
COST OBJECT: Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Asst Prof	00054000	095146	00			0.750	43,375
	SUBTOTAL FACULTY						0.750	43,375
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058581	095500	00			1.090	16,435
	SUBTOTAL NONFACULTY						1.090	16,435
	SUBTOTAL SALARIES & WAGES						1.840	59,810
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,470
519200	FICA CONTRIBUTION							3,318
519300	HEALTH INSURANCE CONTRIBUTION							9,774
519400	LIFE INSURANCE CONTRIBUTION							78
	SUBTOTAL BENEFITS							16,640
	TOTAL PERSONAL SERVICES							76,450
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,735
540000	TRAVEL EXPENSE							8,000
	TOTAL NET OPERATING EXPENSES							22,735
	COST OBJECT TOTAL							99,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs (11)
COST OBJECT: Sponsored Programs (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Faculty Overload	00055271	095380	00			0.000	90
							0	90
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Assistant Director	00058372	243300	12			1.000	34,488
Falconer, John	Director	00058304	244310	12			0.815	65,888
	Undergrad Research Fellows Program Fee (52-1202-0200)		512100				0.185	15,000
TOTAL Falconer, John							1.00	80,888
TOTAL 513000 MGR/PROFESSIONAL SAL							1.815	100,376
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	15.204	0.500	15,812
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.120	10,583
SUBTOTAL NONFACULTY							2.435	126,771
SUBTOTAL SALARIES & WAGES							2.435	126,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,768
519200 FICA CONTRIBUTION								9,641
519300 HEALTH INSURANCE CONTRIBUTION								17,760
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								37,296
TOTAL PERSONAL SERVICES								164,157
COST OBJECT TOTAL								164,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs (11)
COST OBJECT: Sponsored Programs Priority Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							130,091
	TOTAL NET OPERATING EXPENSES							130,091
	COST OBJECT TOTAL							130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adj - Acad Support Grad office (51-1299-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. (PLATTE VALLEY REV)	Platte Valley Review Editor	00054961	095380	00			0.000	219
SUBTOTAL FACULTY							0	219
SUBTOTAL SALARIES & WAGES							0.000	219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17
519200 FICA CONTRIBUTION								17
519300 HEALTH INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								65
TOTAL PERSONAL SERVICES								284
COST OBJECT TOTAL								284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.185	15,000
	Sponsored Programs (51-1211-0100)		513000				0.815	65,888
	TOTAL Falconer, John						1.00	80,888
TBA	Director Undergraduate Research	00058076	095081	00			-0.185	-15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Assistant	00056136	241409	12	2080	11.224	1.000	23,346
TBA	Office Assistant	00056136	241409	00	2080	-11.224	0.000	-23,346
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Gregory L	Electronic Resources/Ref Libr/Assoc Prof	00054010	095152	12			1.000	65,017
Heidenreich, Sheryl	ILL/DD/Distance Educ Librarian/Assc Prof	00054018	095152	12			1.000	60,622
Mueller, Susan M	Collection Services Libr/Assoc Prof	00054017	095152	12			1.000	62,990
Ritterbush, Jon R	Electronic Resource Librarian/Assoc Prof	00054015	095152	12			1.000	67,850
Wirtz, Ronald L	Head User Services/Instru/Assoc Prof	00054011	095152	12			1.000	70,346
Harvey, Jennifer S	Curriculum/Reference Librarian/Asst Prof	00054016	095154	12			1.000	53,850
TBA	Web Services Librarian/Asst Prof	00054013	095154	00			1.000	67,972
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.650	28,964
	Libraries Diversity-New Hires (51-1602-7520)		511000				0.350	15,886
	TOTAL Mendoza, Anthanett C						1.00	44,850
TBA	User Government Documents/Lecturer	00054012	095380	00			1.000	70,815
	TOTAL 511000 TENURED FACULTY SALARIES						8.650	548,426
	SUBTOTAL FACULTY						8.650	548,426
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Coordinator of Library Services	00058077	091121	00			0.000	5,877
TBA	Coordinator of Collection Serv	00058078	091121	00			0.000	5,500
TBA	Serials Manager	00058079	091121	00			0.000	2,000
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	110,416
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	123,793
513000 MGR/PROFESSIONAL SAL								
Wilson, Glenda	Coordinator ILS	00057714	302300	12	2080	17.006	1.000	35,372
Russell, John A	Workstation Support Specialist	00056024	303330	12			1.000	34,318
Goedert, Dee A	Head of Access Services	00058305	313300	12			1.000	38,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	107,691
514000 CLER/TECH/SERV WAGES								
Burkey, Helen	Accounting Clerk	00056009	241401	12	2080	14.294	1.000	29,732
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	15.982	1.000	33,242
Bartak, Autumn E	Access Services Assistant	00056021	311401	12	2080	10.979	1.000	22,836
Caldwell, Audrey U	Access Services Assistant	00056026	311401	12	2080	12.487	1.000	25,972
Fries, Lavonne R	Serials Assistant	00056025	311401	12	2080	12.724	1.000	26,466
Hartung, Joel V	Technical Services Assistant	00056030	311401	12	2080	10.752	1.000	22,365
TBA	Libr Serv Asst	00058474	311401	00	2080	1.043	0.000	2,169
Heater, Mary	Acquisitions Associate	00056113	312401	12	2080	15.256	1.000	31,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jensen, Michael A	Access Services Associate	00056032	312401	12	2080	13.301	1.000	27,666
Kramer, Alta M	ILL/DD Associate	00056023	312401	12	2080	14.549	1.000	30,261
Krueger, Rochelle A	Curriculum Associate	00056031	312401	12	2080	14.102	1.000	29,332
Schultz, Jeanne D	Cataloging Associate	00056115	312401	12	2080	15.529	1.000	32,300
Stall, Julie A	Serials Associate	00056022	312401	12	2080	14.884	1.000	30,959
Walker, Tina J	Library Services Associate	00056027	312401	12	2080	12.067	1.000	25,099
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	370,132
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00			3.920	66,953
SUBTOTAL NONFACULTY							20.920	668,569
SUBTOTAL SALARIES & WAGES							29.570	1,216,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,708
519200 FICA CONTRIBUTION								92,492
519300 HEALTH INSURANCE CONTRIBUTION								170,379
519400 LIFE INSURANCE CONTRIBUTION								1,217
SUBTOTAL BENEFITS								357,796
TOTAL PERSONAL SERVICES								1,574,791
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								660,366
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	691,575
TOTAL NET OPERATING EXPENSES								691,575
COST OBJECT TOTAL								2,266,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries Diversity-New Hires (51-1602-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.350	15,886
	Libraries (51-1601-0100)		511000				0.650	28,964
	TOTAL Mendoza, Anthanett C						1.00	44,850
	SUBTOTAL FACULTY						0.350	15,886
	SUBTOTAL SALARIES & WAGES						0.350	15,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,223
519200 FICA CONTRIBUTION								1,207
519300 HEALTH INSURANCE CONTRIBUTION								2,224
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,670
	TOTAL PERSONAL SERVICES							20,556
	COST OBJECT TOTAL							20,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Budget (99)
COST OBJECT: Budget Adj - Academic Support Library (51-1699-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Head User Services/Instru/Assoc Prof	00054011	095152	00			0.000	1,645
TBA	Collection Services Libr/Assoc Prof	00054017	095152	00			0.000	7,520
TBA	Curriculum/Reference Librarian/Asst Prof	00054016	095154	00			0.000	2,571
TBA	Diversity Specialist/Lecturer	00054014	095380	00			0.000	38,318
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	50,054
	SUBTOTAL FACULTY						0	50,054
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Access Services Assistant	00056021	311401	00			0.000	872
	SUBTOTAL NONFACULTY						0	872
	SUBTOTAL SALARIES & WAGES						0.000	50,926
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,921
	519200 FICA CONTRIBUTION							3,870
	519300 HEALTH INSURANCE CONTRIBUTION							7,130
	519400 LIFE INSURANCE CONTRIBUTION							51
	SUBTOTAL BENEFITS							14,972
	TOTAL PERSONAL SERVICES							65,898
	COST OBJECT TOTAL							65,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Sessions (01)
COST OBJECT: Summer Academic Affairs - Even Year (51-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	884,696
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	164,547
	TOTAL 511000 TENURED FACULTY SALARIES						13.530	1,049,243
	SUBTOTAL FACULTY						13.530	1,049,243
	SUBTOTAL SALARIES & WAGES						13.530	1,049,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,939
519200 FICA CONTRIBUTION								80,267
519400 LIFE INSURANCE CONTRIBUTION								1,889
	SUBTOTAL BENEFITS							166,095
	TOTAL PERSONAL SERVICES							1,215,338
	COST OBJECT TOTAL							1,215,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								168
550000 CAPITAL OUTLAY								74,958
550000 CAPITAL OUTLAY								-39,444
	TOTAL 550000 CAPITAL OUTLAY						0.000	35,682
	TOTAL NET OPERATING EXPENSES							35,682
	COST OBJECT TOTAL							35,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. (FACULTY)	Lecturer	00054970	095380	00			0.000	5,158
	SUBTOTAL FACULTY						0	5,158
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	8,711
	SUBTOTAL NONFACULTY						0.130	8,711
	SUBTOTAL SALARIES & WAGES						0.130	13,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,068
519200 FICA CONTRIBUTION								1,054
519300 HEALTH INSURANCE CONTRIBUTION								1,942
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,078
	TOTAL PERSONAL SERVICES							17,947
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,525
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
	TOTAL NET OPERATING EXPENSES							45,156
	COST OBJECT TOTAL							63,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058501	095500	00			0.010	209	
	SUBTOTAL NONFACULTY							0.010	209
	SUBTOTAL SALARIES & WAGES							0.010	209
BENEFITS									
519100	RETIREMENT CONTRIBUTION								16
519200	FICA CONTRIBUTION								16
519300	HEALTH INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS								61
	TOTAL PERSONAL SERVICES								270
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								646
540000	TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES								1,908
	COST OBJECT TOTAL								2,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Snider, Daren P	Director General Studies	00058063	095081	02			0.500	30,182
Snider, Daren P	Director General Studies	00058063	095081	02			0.000	3,505
	Modern Languages (51-0713-0100)		511000				0.500	30,182
	TOTAL Snider, Daren P						1.00	63,869
TBA	Director General Studies	00058063	095081	00			0.000	5,053
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	38,740
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055986	095133	00			0.000	9,072
	SUBTOTAL NONFACULTY						0.500	47,812
	SUBTOTAL SALARIES & WAGES						0.500	47,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,682
519200 FICA CONTRIBUTION								3,633
519300 HEALTH INSURANCE CONTRIBUTION								6,693
519400 LIFE INSURANCE CONTRIBUTION								48
519600 STAFF REMISSIONS								3,060
	SUBTOTAL BENEFITS							17,116
	TOTAL PERSONAL SERVICES							64,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								3,529
	TOTAL NET OPERATING EXPENSES							6,529
	COST OBJECT TOTAL							71,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Faculty Overload	00055288	095380	00			0.000	1,879
TBA	Summer Faculty	00055898	095380	00			0.000	5,077
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	6,956
	SUBTOTAL FACULTY						0	6,956
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, Jane Ellen	Coordinator Honors Pgm	00058059	091122	02			0.500	20,939
	English (51-0711-0100)		511000				0.500	20,939
	TOTAL Christensen, Jane Ellen						1.00	41,878
TBA	Coordinator Honors Pgm	00058059	091122	00			0.000	3,572
T. B. A.(DIR SUMMER SAV)	Director Honors Program	00058048	095081	00			0.000	330
T.B.A.	Director Honors Program	00058048	095081	00			0.400	30,524
T.B.A.	Director Honors Program	00058048	095081	00			0.000	3,505
TBA	Director Honors Program	00058048	095081	00			0.000	13,020
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	71,890
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056159	242409	00			0.000	74
Williams, JoLene M	Office Associate	00056159	242409	12	1040	14.458	0.500	15,036
	Admissions (51-4210-0100)		514000				0.500	15,036
	TOTAL Williams, JoLene M						1.00	30,072
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	15,110
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.150	1,540
	SUBTOTAL NONFACULTY						1.550	88,540
	SUBTOTAL SALARIES & WAGES						1.550	95,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,353
519200 FICA CONTRIBUTION								7,258
519300 HEALTH INSURANCE CONTRIBUTION								13,369
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							28,076
	TOTAL PERSONAL SERVICES							123,572
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								9,859
COST OBJECT TOTAL								133,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Livingston, Kathy E	Director Institutional Research	00058209	095082	12			0.760	66,450	
	VC Academic Affairs (51-0101-0100)		512100				0.240	21,193	
	TOTAL Livingston, Kathy E							1.00	87,643
513000 MGR/PROFESSIONAL SAL									
Neal, Lisa M	Assistant Director	00058233	243300	12			1.000	50,413	
	SUBTOTAL NONFACULTY							1.760	116,863
	SUBTOTAL SALARIES & WAGES							1.760	116,863
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,999	
519200 FICA CONTRIBUTION								8,881	
519300 HEALTH INSURANCE CONTRIBUTION								16,361	
519400 LIFE INSURANCE CONTRIBUTION								116	
	SUBTOTAL BENEFITS								34,357
	TOTAL PERSONAL SERVICES								151,220
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,117	
540000 TRAVEL EXPENSE								900	
	TOTAL NET OPERATING EXPENSES								6,017
	COST OBJECT TOTAL								157,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Womens Studies	00058058	095081	00			0.000	5,062
TBA	Director Womens Studies	00058058	095081	00			0.000	648
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	15,085
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	3,505
	History (51-0516-0100)		511000				0.750	45,258
	TOTAL Van Ingen, Linda						1.00	63,848
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	24,300
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	471
	SUBTOTAL NONFACULTY						0.250	24,771
	SUBTOTAL SALARIES & WAGES						0.250	24,771
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,907
519200	FICA CONTRIBUTION							1,883
519300	HEALTH INSURANCE CONTRIBUTION							3,468
519400	LIFE INSURANCE CONTRIBUTION							25
	SUBTOTAL BENEFITS							7,283
	TOTAL PERSONAL SERVICES							32,054
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							35,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Teaching & Learning Center (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Biggs, Douglas L	Director Ctr Tchg Excellence	00058064	095081	02			0.250	14,314
	History (51-0516-0100)		511000				0.750	42,944
	TOTAL Biggs, Douglas L						1.00	57,258
TBA	Director Ctr Tchg Excellence	00058064	095081	00			-0.250	-14,314
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	832	22.715	0.400	18,899
	Assessment (51-0102-0200)		514000				0.600	28,348
	TOTAL Covalt, Karin K						1.00	47,247
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055998	095133	00			0.000	9,072
516500 STUDENT HOURLY								
TBA	Student Worker	00057811	095500	00			0.000	3,509
	SUBTOTAL NONFACULTY						0.400	31,480
	SUBTOTAL SALARIES & WAGES						0.400	31,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,424
519200 FICA CONTRIBUTION								2,393
519300 HEALTH INSURANCE CONTRIBUTION								4,408
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							9,257
	TOTAL PERSONAL SERVICES							40,737
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							11,951
	COST OBJECT TOTAL							52,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Priority Program Enhancements (51-2210-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,084
TOTAL NET OPERATING EXPENSES								9,084
COST OBJECT TOTAL								9,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,313
	TOTAL NET OPERATING EXPENSES							1,313
	COST OBJECT TOTAL							1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: First Year Experience (51-2210-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055195	095380	00			0.000	20,163
							0	20,163
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T. B. A.(SS-BENZEL-BRYANT)	Director First Year Pgm	00058045	095081	00			0.000	4,854
TBA	Director First Year Pgm	00058045	095081	00			0.500	16,368
TBA	Director First Year Pgm	00058045	095081	00			0.000	3,505
TBA	Director First Year Pgm	00058045	095081	00			0.000	6,750
							0.500	31,477
516500 STUDENT HOURLY								
TBA	Student Worker	00057826	095500	00			0.000	7,536
							0.500	39,013
							0.500	59,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
								17,398
								76,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								3,500
								3,500
								80,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	15,116
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	3,505
	Political Science (51-0519-0100)		511000				0.750	45,351
	TOTAL Louishomme, Claude A						1.00	63,972
TBA	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,261
TBA	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	5,062
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	27,944
	SUBTOTAL NONFACULTY						0.250	27,944
	SUBTOTAL SALARIES & WAGES						0.250	27,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,152
519200 FICA CONTRIBUTION								2,124
519300 HEALTH INSURANCE CONTRIBUTION								3,912
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							8,216
	TOTAL PERSONAL SERVICES							36,160
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							41,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	18,206
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	3,505
	History (51-0516-0100)		511000				0.750	54,619
	TOTAL Lilly, Carol S						1.00	76,330
TBA	Director International Studies	00058073	095081	00			0.000	6,298
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	28,009
	SUBTOTAL NONFACULTY						0.250	28,009
	SUBTOTAL SALARIES & WAGES						0.250	28,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,157
519200 FICA CONTRIBUTION								2,129
519300 HEALTH INSURANCE CONTRIBUTION								3,922
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							8,236
	TOTAL PERSONAL SERVICES							36,245
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							40,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrow, Sherry	Asst Professor	00054537	095154	12			1.000	77,151
T. B. A.(MORROW,SHERRY)	Asst Professor	00054537	095154	00			-0.200	-14,860
TOTAL 511000 TENURED FACULTY SALARIES							0.800	62,291
SUBTOTAL FACULTY							0.800	62,291
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henk, Lisa L	Program Manager Mine Safety/Health Adm	00056117	263300	12			0.200	6,638
	Occupational Safety & Health Revolving (52-2230-0300)		513000				0.300	9,956
	Mine Safety/Health 2009-2010 (55-2230-0016001)		513000				0.500	16,594
TOTAL Henk, Lisa L							1.00	33,188
TBA	Director Safety Center	00058061	264300	00			1.000	72,344
TOTAL 513000 MGR/PROFESSIONAL SAL							1.200	78,982
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	832	15.900	0.400	13,226
	S.T.O.P. Revolving (52-2230-0100)		514000				0.100	3,306
	Traffic Safety (52-2230-0200)		514000				0.500	16,534
TOTAL Barth, Marshall J							1.00	33,066
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	1,733
SUBTOTAL NONFACULTY							1.700	93,941
SUBTOTAL SALARIES & WAGES							2.500	156,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,030
519200 FICA CONTRIBUTION								11,874
519300 HEALTH INSURANCE CONTRIBUTION								21,873
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								45,934
TOTAL PERSONAL SERVICES								202,166
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								232,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: Ctr for Rural Research & Development (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.098	5,683
	CRRD Priority Program (51-2233-0200)		513000				0.902	52,317
	TOTAL Kaskie, Shawn C						1.00	58,000
514000 CLER/TECH/SERV WAGES								
Stithem, Carrie L	Office Associate	00056043	242409	12	1134	13.191	0.545	14,954
	Global Economic Gardening 2007-2008 (54-0602-0001001)		514000				0.455	12,483
	TOTAL Stithem, Carrie L						1.00	27,437
	SUBTOTAL NONFACULTY						0.643	20,637
	SUBTOTAL SALARIES & WAGES						0.643	20,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,568
519300 HEALTH INSURANCE CONTRIBUTION								2,889
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							6,067
	TOTAL PERSONAL SERVICES							26,704
	COST OBJECT TOTAL							26,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: CRRD Priority Program (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.902	52,317
	Ctr for Rural Research & Development (51-2233-0100)		513000				0.098	5,683
	TOTAL Kaskie, Shawn C						1.00	58,000
	SUBTOTAL NONFACULTY						0.902	52,317
	SUBTOTAL SALARIES & WAGES						0.902	52,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,028
519200 FICA CONTRIBUTION								3,976
519300 HEALTH INSURANCE CONTRIBUTION								7,324
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							15,380
	TOTAL PERSONAL SERVICES							67,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							9,061
	COST OBJECT TOTAL							76,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Darla	Field Training Specialist	00058394	263309	12			1.000	48,767
TBA	Field Training Specialist	00058394	263309	00			0.000	-48,767
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	208	15.900	0.100	3,306
	Nebraska Safety Center (51-2230-0200)		514000				0.400	13,226
	Traffic Safety (52-2230-0200)		514000				0.500	16,534
	TOTAL Barth, Marshall J						1.00	33,066
TBA	Office Manager	00056166	242410	00			0.000	-3,306
	TOTAL 514000 CLER/TECH/SERV WAGES						0.100	0
	SUBTOTAL NONFACULTY						1.100	0
	SUBTOTAL SALARIES & WAGES						1.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	1040	15.900	0.500	16,534
	Nebraska Safety Center (51-2230-0200)		514000				0.400	13,226
	S.T.O.P. Revolving (52-2230-0100)		514000				0.100	3,306
	TOTAL Barth, Marshall J						1.00	33,066
TBA	Office Manager	00056166	242410	00			0.000	-16,534
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Occupational Safety & Health Revolving (52-2230-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henk, Lisa L	Program Manager Mine Safety/Health Adm	00056117	263300	12			0.300	9,956
	Nebraska Safety Center (51-2230-0200)		513000				0.200	6,638
	Mine Safety/Health 2009-2010 (55-2230-0016001)		513000				0.500	16,594
	TOTAL Henk, Lisa L						1.00	33,188
TBA	Program Manager Mine Safety/Health Adm	00056117	263300	00			0.000	-9,956
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	0
	SUBTOTAL NONFACULTY						0.300	0
	SUBTOTAL SALARIES & WAGES						0.300	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.820	27,931
	NDE Pupil Transportation 2008-2009 (56-2230-0012001)		513000				0.180	6,132
	TOTAL Houlden, Cynthia M						1.00	34,063
TBA	Program Manager Pupil Transportation	00058347	263300	00			0.000	-27,931
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.820	0
	SUBTOTAL NONFACULTY						0.820	0
	SUBTOTAL SALARIES & WAGES						0.820	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Mine Safety/Health 2009-2010 (55-2230-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henk, Lisa L	Program Manager Mine Safety/Health Adm	00056117	263300	12			0.500	16,594
	Nebraska Safety Center (51-2230-0200)		513000				0.200	6,638
	Occupational Safety & Health Revolving (52-2230-0300)		513000				0.300	9,956
	TOTAL Henk, Lisa L						1.00	33,188
	SUBTOTAL NONFACULTY						0.500	16,594
	SUBTOTAL SALARIES & WAGES						0.500	16,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								1,162
519300 HEALTH INSURANCE CONTRIBUTION								2,024
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,265
	TOTAL PERSONAL SERVICES							20,859
	COST OBJECT TOTAL							20,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDE Pupil Transportation 2008-2009 (56-2230-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.180	6,132
	Pupil Transportation Revolving (52-2230-0400)		513000				0.820	27,931
	TOTAL Houlden, Cynthia M						1.00	34,063
	SUBTOTAL NONFACULTY						0.180	6,132
	SUBTOTAL SALARIES & WAGES						0.180	6,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								276
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,153
	TOTAL PERSONAL SERVICES							7,285
	COST OBJECT TOTAL							7,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Nebraska Business Development Center (32)
COST OBJECT: NBDC 2010 (56-2232-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director	00058321	264300	12			0.500	27,254
TBA	Director	00058321	264300	00			0.500	27,253
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	54,507
	SUBTOTAL NONFACULTY						1.000	54,507
	SUBTOTAL SALARIES & WAGES						1.000	54,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,452
519200 FICA CONTRIBUTION								3,270
519300 HEALTH INSURANCE CONTRIBUTION								4,470
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							10,246
	TOTAL PERSONAL SERVICES							64,753
	COST OBJECT TOTAL							64,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								174,719
	TOTAL NET OPERATING EXPENSES							174,719
	COST OBJECT TOTAL							174,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	TOTAL 560000 GOVERNMENT AID						0.000	74,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							74,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								309,937
562800 UTAG/NEED BASED AID UG								33,907
		TOTAL 562800 UTAG/NEED BASED AID UG					0.000	601,244
		TOTAL NET OPERATING EXPENSES						601,244
		COST OBJECT TOTAL						601,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Tuition Assistance Program (TAP) (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
562800	UTAG/NEED BASED AID UG							261,699	
562800	UTAG/NEED BASED AID UG							133,673	
562800	UTAG/NEED BASED AID UG							82,895	
562800	UTAG/NEED BASED AID UG							28,584	
		TOTAL 562800 UTAG/NEED BASED AID UG					0.000	506,851	
		TOTAL NET OPERATING EXPENSES							506,851
		COST OBJECT TOTAL							506,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2009-2010 (54-2313-2010054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McConkey, Anne M	Counselor, Financial Aid	00058385	252305	12			0.285	12,635
	Office of Financial Aid (51-4215-0100)		513000				0.715	31,696
	TOTAL McConkey, Anne M						1.00	44,331
	SUBTOTAL NONFACULTY						0.285	12,635
	SUBTOTAL SALARIES & WAGES						0.285	12,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								809
519200 FICA CONTRIBUTION								884
519300 HEALTH INSURANCE CONTRIBUTION								1,541
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,247
	TOTAL PERSONAL SERVICES							15,882
	COST OBJECT TOTAL							15,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Jerald Lee	Special Asst to the Director Int'l Educ	00054910	095380	12			0.500	10,150
T. B. A.(FOX,JERALD)	Special Asst to the Director Int'l Educ	00054910	095380	00			0.000	10,292
TOTAL 511000 TENURED FACULTY SALARIES							0.500	20,442
SUBTOTAL FACULTY							0.500	20,442
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kenny, Keith D	Director International Education	00058060	095081	12			1.000	99,000
TBA	Director International Education	00058060	095081	00			0.000	1,601
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	100,601
513000 MGR/PROFESSIONAL SAL								
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	26,000
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.750	28,219
	World Affairs Conference (51-0102-0400)		513000				0.250	9,406
TOTAL Park, Ann Marie							1.00	37,625
TBA	Study Abroad Advisor	00057721	252311	00			0.250	8,874
TBA	International Services Advisor	00057708	252500	00			1.000	29,359
Zhang, Gui-Jie	1+2+1 Program Coordinator	00057713	253300	12			1.000	35,098
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	127,550
514000 CLER/TECH/SERV WAGES								
Garrett, Susan K	Records Management Asst	00056149	241409	12	2080	12.127	1.000	25,224
Meier, Fauneil A	Office Associate	00056147	242409	12	1106	15.209	0.532	16,817
	International Student Fee (52-2401-0600)		514000				0.468	14,816
TOTAL Meier, Fauneil A							1.00	31,633
TOTAL 514000 CLER/TECH/SERV WAGES							1.532	42,041
518950 NEGATIVE BUDGET-FACULTY WAGES								
T. B. A. (FOX,JERALD LEE)	Special Asst to the Director Int'l Educ	00054910	095380	00			0.000	-20,442
SUBTOTAL NONFACULTY							6.532	249,750
SUBTOTAL SALARIES & WAGES							7.032	270,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,804
519200 FICA CONTRIBUTION								20,535
519300 HEALTH INSURANCE CONTRIBUTION								37,827
519400 LIFE INSURANCE CONTRIBUTION								271
SUBTOTAL BENEFITS								79,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								349,629
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,457
540000	TRAVEL EXPENSE							1,150
TOTAL NET OPERATING EXPENSES								12,607
COST OBJECT TOTAL								362,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Services (51-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mooberry, Evelyn L	Coordinator Int'l Admissions/Recruitment	00058373	253300	12			0.130	5,358
	International Ed Diversity-New Hires (51-2401-7520)		513000				0.870	35,720
	TOTAL Mooberry, Evelyn L						1.00	41,078
Vetter, Shirley J	Coordinator of Immigration	00058396	253300	12			1.000	38,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	43,458
	SUBTOTAL NONFACULTY						1.130	43,458
	SUBTOTAL SALARIES & WAGES						1.130	43,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,346
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								6,084
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							12,776
	TOTAL PERSONAL SERVICES							56,234
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								3,160
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,160
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							7,660
	COST OBJECT TOTAL							63,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Admissions (51-2401-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Ed Diversity-New Hires (51-2401-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mooberry, Evelyn L	Coordinator Int'l Admissions/Recruitment	00058373	253300	12			0.870	35,720
	International Student Services (51-2401-0200)		513000				0.130	5,358
	TOTAL Mooberry, Evelyn L						1.00	41,078
	SUBTOTAL NONFACULTY						0.870	35,720
	SUBTOTAL SALARIES & WAGES						0.870	35,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,750
519200 FICA CONTRIBUTION								2,715
519300 HEALTH INSURANCE CONTRIBUTION								5,001
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							10,502
	TOTAL PERSONAL SERVICES							46,222
	COST OBJECT TOTAL							46,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Linda L	ELI Educator	00057724	098504	02			0.750	29,638
TBA	ELI Educator	00057723	098504	00			-0.750	-29,638
TBA	ELI Educator	00057724	098504	00			-0.750	-29,638
Terry, Millisa B	ELI Educator	00057723	098504	02			0.750	29,638
Longo, Diane J	Coordinator English Language Institute	00058448	263300	12			1.000	41,413
TBA	Coordinator English Language Institute	00058448	263300	00			0.000	-41,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Meier, Fauneil A	Office Associate	00056147	242409	12	974	15.209	0.468	14,816
	International Education (51-2401-0100)		514000				0.532	16,817
	TOTAL Meier, Fauneil A						1.00	31,633
TBA	Office Associate	00056147	242409	00	1040	-15.209	0.000	-14,816
	TOTAL 514000 CLER/TECH/SERV WAGES						0.468	0
	SUBTOTAL NONFACULTY						0.468	0
	SUBTOTAL SALARIES & WAGES						0.468	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Orientation (53-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,522
TOTAL NET OPERATING EXPENSES								2,522
COST OBJECT TOTAL								2,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	34,095
	eCampus - Academic Year (51-2610-0100)		513000				0.500	34,094
	TOTAL Vavricka, Gloria J						1.00	68,189
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	13.441	0.500	13,978
	eCampus - Academic Year (51-2610-0100)		514000				0.500	13,979
	TOTAL Rhinehart, Heather J						1.00	27,957
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	17.822	1.000	37,070
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	51,048
	SUBTOTAL NONFACULTY						2.000	85,143
	SUBTOTAL SALARIES & WAGES						2.000	85,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,556
519200 FICA CONTRIBUTION								6,471
519300 HEALTH INSURANCE CONTRIBUTION								11,920
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							25,032
	TOTAL PERSONAL SERVICES							110,175
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,172
	TOTAL NET OPERATING EXPENSES							3,172
	COST OBJECT TOTAL							113,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (10)
COST OBJECT: eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	120,903
SUBTOTAL FACULTY							5.670	120,903
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director	00058318	253300	12			0.080	3,983
	Dean Graduate Studies/Research (51-1201-0100)		513000				0.920	46,890
TOTAL Johnson, Linda I							1.00	50,873
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	34,094
	eCampus Office (51-2601-0100)		513000				0.500	34,095
TOTAL Vavricka, Gloria J							1.00	68,189
TOTAL 513000 MGR/PROFESSIONAL SAL							0.580	38,077
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	13.441	0.500	13,979
	eCampus Office (51-2601-0100)		514000				0.500	13,978
TOTAL Rhinehart, Heather J							1.00	27,957
SUBTOTAL NONFACULTY							1.080	52,056
SUBTOTAL SALARIES & WAGES							6.750	172,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,318
519200 FICA CONTRIBUTION								13,145
519300 HEALTH INSURANCE CONTRIBUTION								24,214
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								50,850
TOTAL PERSONAL SERVICES								223,809
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,452
TOTAL NET OPERATING EXPENSES								53,452
COST OBJECT TOTAL								277,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struebing, Christina M	Instructional Technologist	00057719	302316	12	1560	14.014	0.750	21,862
	Video Services (51-2613-0100)		514000				0.250	7,287
	TOTAL Struebing, Christina M						1.00	29,149
Fuller, Wayne L	Video Engineer	00058447	382500	12	1977	20.495	0.950	40,511
	Cable Television (53-4250-0800)		513000				0.050	2,119
	TOTAL Fuller, Wayne L						1.00	42,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	62,373
514000 CLER/TECH/SERV WAGES								
Struebing, Christina M	Office Associate	00056171	242409	12	520	14.014	0.250	7,287
	Video Services (51-2613-0100)		513000				0.750	21,862
	TOTAL Struebing, Christina M						1.00	29,149
	SUBTOTAL NONFACULTY						1.950	69,660
	SUBTOTAL SALARIES & WAGES						1.950	69,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,364
519200 FICA CONTRIBUTION								5,294
519300 HEALTH INSURANCE CONTRIBUTION								9,752
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							20,480
	TOTAL PERSONAL SERVICES							90,140
	COST OBJECT TOTAL							90,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (02)

COST OBJECT: Elderhostel (52-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howitt, Doyle	Education & Outreach Specialist	00058062	263300	12			0.400	19,295
TBA	Education & Outreach Specialist	00058062	263300	00			0.000	-19,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	0
	SUBTOTAL NONFACULTY						0.400	0
	SUBTOTAL SALARIES & WAGES						0.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (10)
COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGahan, Steven J	Instructional Technologist	00058330	303334	12			1.000	44,128
Premer, Karen A	Instructional Technologist	00058437	303334	12			1.000	44,128
TBA	Instructional Technologist	00058330	303334	00			0.000	-44,128
TBA	Instructional Technologist	00058437	303334	00			0.000	-44,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (13)
COST OBJECT: UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bartling, Timothy R	Video Engineer	00058357	382500	12	1944	19.523	0.930	37,953	
	Cable Television (53-4250-0800)		513000				0.070	2,647	
	TOTAL Bartling, Timothy R						1.00	40,600	
TBA	Video Engineer	00058357	382500	00	1944	-19.523	0.000	-37,953	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.930	0	
	SUBTOTAL NONFACULTY							0.930	0
	SUBTOTAL SALARIES & WAGES							0.930	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Walker Art Gallery (51-2810-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Museum of Nebraska Art (51-2810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	86,633	
513000 MGR/PROFESSIONAL SAL									
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	45,577	
514000 CLER/TECH/SERV WAGES									
Humphrey-McBride, Karen E	Office Associate	00056065	242409	12	1366	13.098	0.660	17,886	
	MONA Reimbursement (53-9813-3100)		514000				0.340	9,358	
	TOTAL Humphrey-McBride, Karen E						1.00	27,244	
	SUBTOTAL NONFACULTY							2.660	150,096
	SUBTOTAL SALARIES & WAGES							2.660	150,096
BENEFITS									
519100 RETIREMENT CONTRIBUTION								11,557	
519200 FICA CONTRIBUTION								11,407	
519300 HEALTH INSURANCE CONTRIBUTION								21,013	
519400 LIFE INSURANCE CONTRIBUTION								150	
	SUBTOTAL BENEFITS								44,127
	TOTAL PERSONAL SERVICES								194,223
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								2,528	
	TOTAL NET OPERATING EXPENSES								2,528
	COST OBJECT TOTAL								196,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Frank House (11)
COST OBJECT: Frank House Operations (51-2811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sullivan, KrisAnn	Frank House Director	00058419	095082	12			0.620	21,947
	Foun - Frank House (57-2811-0001001)		512100				0.380	13,224
	TOTAL Sullivan, KrisAnn						1.00	35,171
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	5,136
	SUBTOTAL NONFACULTY						0.980	27,083
	SUBTOTAL SALARIES & WAGES						0.980	27,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,085
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								3,792
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							7,962
	TOTAL PERSONAL SERVICES							35,045
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							38,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Frank House (11)
COST OBJECT: Foun - Frank House (57-2811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sullivan, KrisAnn	Frank House Director	00058419	095082	12			0.380	13,224
	Frank House Operations (51-2811-0100)		512100				0.620	21,947
	TOTAL Sullivan, KrisAnn						1.00	35,171
	SUBTOTAL NONFACULTY						0.380	13,224
	SUBTOTAL SALARIES & WAGES						0.380	13,224
BENEFITS								
519100	RETIREMENT CONTRIBUTION							595
519200	FICA CONTRIBUTION							793
519300	HEALTH INSURANCE CONTRIBUTION							1,084
519400	LIFE INSURANCE CONTRIBUTION							13
	SUBTOTAL BENEFITS							2,485
	TOTAL PERSONAL SERVICES							15,709
	COST OBJECT TOTAL							15,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	58,156
	Administrative Info Technology Services (51-2911-0100)		512100				0.500	58,156
	TOTAL Schroeder, Deborah K						1.00	116,312
513000 MGR/PROFESSIONAL SAL								
Zimbelman, Matthew S	Technology Retail Store Salesperson	00057711	302311	12			0.180	6,404
	Administrative Info Technology Services (51-2911-0100)		513000				0.180	6,404
	Computer Sales (53-2950-0100)		513000				0.640	22,768
	TOTAL Zimbelman, Matthew S						1.00	35,576
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.900	43,020
	Administrative Info Technology Services (51-2911-0100)		513000				0.100	4,780
	TOTAL Hammond, Brandon J						1.00	47,800
Hollman, Angela K	Asst Director Network Services	00058320	303300	12			0.900	41,806
	Administrative Info Technology Services (51-2911-0100)		513000				0.100	4,644
	TOTAL Hollman, Angela K						1.00	46,450
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.500	24,588
	Administrative Info Technology Services (51-2911-0100)		513000				0.500	24,588
	TOTAL O'Neill, Mitchell S						1.00	49,176
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.790	34,314
	Computer Technology Fee (52-2910-0300)		513000				0.210	9,331
	TOTAL Petersen, Jane L						1.00	43,645
Ray, Donald J	Multimedia Specialist	00058433	303300	12			1.000	41,920
Swenson, Paul N	Web Applications Developer	00058342	303300	12			1.000	39,200
Walker, Steven Dean	Manager, Customer Support Services	00058442	303309	12			0.900	40,016
	Administrative Info Technology Services (51-2911-0100)		513000				0.100	4,446
	TOTAL Walker, Steven Dean						1.00	44,462
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.750	27,945
	Administrative Info Technology Services (51-2911-0100)		513000				0.250	9,305
	TOTAL Childress, Jeremy S						1.00	37,250
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.020	745
	Computer Technology Fee (52-2910-0300)		513000				0.980	37,555
	TOTAL Mollard, Rick W						1.00	38,300
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.900	39,737
	Administrative Info Technology Services (51-2911-0100)		513000				0.100	4,415
	TOTAL Evans, Dylan L						1.00	44,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fryda, Megan M	Programmer Analyst	00058441	303317	12			0.250	10,226
	Administrative Info Technology Services (51-2911-0100)		513000				0.750	30,678
	TOTAL Fryda, Megan M						1.00	40,904
Liibbe, Kay	Programmer/Analayst	00058351	303317	12			0.250	10,775
	Administrative Info Technology Services (51-2911-0100)		513000				0.750	32,325
	TOTAL Liibbe, Kay						1.00	43,100
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.850	32,555
	Administrative Info Technology Services (51-2911-0100)		513000				0.150	5,745
	TOTAL Bauer, Rex A						1.00	38,300
Childress, Andrea L	Director, Systems and Programming	00058343	304307	12			0.100	6,500
	Administrative Info Technology Services (51-2911-0100)		513000				0.900	58,500
	TOTAL Childress, Andrea L						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.290	399,751
514000 CLER/TECH/SERV WAGES								
Mason, Gloria	Help Desk Associate	00056121	302303	12	1872	17.379	0.900	32,534
	Administrative Info Technology Services (51-2911-0100)		514000				0.100	3,614
	TOTAL Mason, Gloria						1.00	36,148
516500 STUDENT HOURLY								
TBA	Student Worker	00058856	095500	00			1.730	20,708
	SUBTOTAL NONFACULTY						12.420	511,149
	SUBTOTAL SALARIES & WAGES						12.420	511,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,359
519200 FICA CONTRIBUTION								38,848
519300 HEALTH INSURANCE CONTRIBUTION								71,561
519400 LIFE INSURANCE CONTRIBUTION								511
	SUBTOTAL BENEFITS							150,279
	TOTAL PERSONAL SERVICES							661,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,688
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							83,688
	COST OBJECT TOTAL							745,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	58,156
	Academic Information Technology Support (51-2910-0100)		512100				0.500	58,156
	TOTAL Schroeder, Deborah K						1.00	116,312
513000 MGR/PROFESSIONAL SAL								
Zimbelman, Matthew S	Technology Retail Store Salesperson	00057711	302311	12			0.180	6,404
	Academic Information Technology Support (51-2910-0100)		513000				0.180	6,404
	Computer Sales (53-2950-0100)		513000				0.640	22,768
	TOTAL Zimbelman, Matthew S						1.00	35,576
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.100	4,780
	Academic Information Technology Support (51-2910-0100)		513000				0.900	43,020
	TOTAL Hammond, Brandon J						1.00	47,800
Hollman, Angela K	Asst Director Network Services	00058320	303300	12			0.100	4,644
	Academic Information Technology Support (51-2910-0100)		513000				0.900	41,806
	TOTAL Hollman, Angela K						1.00	46,450
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.500	24,588
	Academic Information Technology Support (51-2910-0100)		513000				0.500	24,588
	TOTAL O'Neill, Mitchell S						1.00	49,176
Walker, Steven Dean	Manager, Customer Support Services	00058442	303309	12			0.100	4,446
	Academic Information Technology Support (51-2910-0100)		513000				0.900	40,016
	TOTAL Walker, Steven Dean						1.00	44,462
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.250	9,305
	Academic Information Technology Support (51-2910-0100)		513000				0.750	27,945
	TOTAL Childress, Jeremy S						1.00	37,250
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.100	4,415
	Academic Information Technology Support (51-2910-0100)		513000				0.900	39,737
	TOTAL Evans, Dylan L						1.00	44,152
Fryda, Megan M	Programmer Analyst	00058441	303317	12			0.750	30,678
	Academic Information Technology Support (51-2910-0100)		513000				0.250	10,226
	TOTAL Fryda, Megan M						1.00	40,904
Liibbe, Kay	Programmer/Analayst	00058351	303317	12			0.750	32,325
	Academic Information Technology Support (51-2910-0100)		513000				0.250	10,775
	TOTAL Liibbe, Kay						1.00	43,100
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.150	5,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Academic Information Technology Support (51-2910-0100)		513000				0.850	32,555
	TOTAL Bauer, Rex A						1.00	38,300
Childress, Andrea L	Director, Systems and Programming	00058343	304307	12			0.900	58,500
	Academic Information Technology Support (51-2910-0100)		513000				0.100	6,500
	TOTAL Childress, Andrea L						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.880	185,830
514000 CLER/TECH/SERV WAGES								
Berryman, Karen	Administrative Associate	00056118	242402	12	2080	16.497	1.000	34,314
Karash, Marilyn E	Computer Operator L2	00057501	301502	12	2080	14.639	1.000	30,450
Haussermann, Heidi S	Help Desk Associate L2	00057502	302303	12	2080	15.583	1.000	32,412
Mason, Gloria	Help Desk Associate	00056121	302303	12	208	17.379	0.100	3,614
	Academic Information Technology Support (51-2910-0100)		514000				0.900	32,534
	TOTAL Mason, Gloria						1.00	36,148
	TOTAL 514000 CLER/TECH/SERV WAGES						3.100	100,790
	SUBTOTAL NONFACULTY						7.480	344,776
	SUBTOTAL SALARIES & WAGES						7.480	344,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,548
519200 FICA CONTRIBUTION								26,203
519300 HEALTH INSURANCE CONTRIBUTION								48,269
519400 LIFE INSURANCE CONTRIBUTION								345
	SUBTOTAL BENEFITS							101,365
	TOTAL PERSONAL SERVICES							446,141
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,905
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							26,405
	COST OBJECT TOTAL							472,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Computer Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	IT Training Specialist	00058425	303300	12			1.000	40,093
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.210	9,331
	Academic Information Technology Support (51-2910-0100)		513000				0.790	34,314
	TOTAL Petersen, Jane L						1.00	43,645
TBA	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-9,331
TBA	IT Training Specialist	00058425	303300	00			0.000	-40,093
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.980	37,555
	Academic Information Technology Support (51-2910-0100)		513000				0.020	745
	TOTAL Mollard, Rick W						1.00	38,300
TBA	LAN Administrator	00058412	303312	00			0.000	-37,555
Blazek, Nathan C	Web Developer	00058322	303329	12			1.000	43,114
TBA	Web Developer	00058322	303329	00			0.000	-43,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.190	0
	SUBTOTAL NONFACULTY						3.190	0
	SUBTOTAL SALARIES & WAGES						3.190	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Computer Store (50)
COST OBJECT: Computer Sales (53-2950-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimbelman, Matthew S	Technology Retail Store Salesperson	00057711	302311	12			0.640	22,768
	Academic Information Technology Support (51-2910-0100)		513000				0.180	6,404
	Administrative Info Technology Services (51-2911-0100)		513000				0.180	6,404
	TOTAL Zimbelman, Matthew S						1.00	35,576
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Technology Retail Store Salesperson	00057711	302311	00			0.000	-22,768
	SUBTOTAL NONFACULTY						0.640	0
	SUBTOTAL SALARIES & WAGES						0.640	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Computing Budget (99)
COST OBJECT: Budget Adj-Computer Store (53-2999-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.880	404,710
	SUBTOTAL NONFACULTY						48.880	404,710
	SUBTOTAL SALARIES & WAGES						48.880	404,710
BENEFITS								
519200 FICA CONTRIBUTION								126,715
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							126,795
	TOTAL PERSONAL SERVICES							531,505
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,371,604
	TOTAL NET OPERATING EXPENSES							1,371,604
	COST OBJECT TOTAL							1,903,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.800	78,400
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		512100				0.200	19,600
	TOTAL McQueen, Lee V						1.00	98,000
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			1.000	45,000
Purdy, Lee Ann	Environ/Hlth & Safety Specialist	00058423	243319	12			0.800	40,434
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		513000				0.200	10,108
	TOTAL Purdy, Lee Ann						1.00	50,542
Alvarez, Raul R	Assistant Director Operations Services	00058401	273311	12			0.800	44,514
	RB-Custodial Services (53-3312-0200)		513000				0.200	11,129
	TOTAL Alvarez, Raul R						1.00	55,643
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	129,948
514000 CLER/TECH/SERV WAGES								
Kenton, June	Office Associate	00056128	242409	12	790	13.211	0.380	10,437
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		514000				0.370	10,437
	TOTAL Kenton, June						0.75	20,874
Lewis, Claris	Office Associate	00056084	242409	12	2080	15.657	1.000	32,567
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	13.869	1.000	28,847
	TOTAL 514000 CLER/TECH/SERV WAGES						2.380	71,851
	SUBTOTAL NONFACULTY						5.780	280,199
	SUBTOTAL SALARIES & WAGES						5.780	280,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,576
519200 FICA CONTRIBUTION								21,295
519300 HEALTH INSURANCE CONTRIBUTION								39,228
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							82,379
	TOTAL PERSONAL SERVICES							362,578
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,254
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							29,004
	COST OBJECT TOTAL							391,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tomczak, Michael A	Asst Director/Campus Architect	00058421	273301	12			1.000	64,640
Cremers, Michael R	Workstation Support Associate	00058424	302310	12			1.000	38,444
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,084
	SUBTOTAL NONFACULTY						2.000	103,084
	SUBTOTAL SALARIES & WAGES						2.000	103,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,937
519200 FICA CONTRIBUTION								7,834
519300 HEALTH INSURANCE CONTRIBUTION								14,432
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							30,306
	TOTAL PERSONAL SERVICES							133,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,765
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							11,515
	COST OBJECT TOTAL							144,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Small Projects (51-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,103
	TOTAL NET OPERATING EXPENSES							1,103
	COST OBJECT TOTAL							1,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,477
TOTAL NET OPERATING EXPENSES								48,477
COST OBJECT TOTAL								48,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	17.279	1.000	35,940
Nelson, Michael G	Locksmith	00057031	272704	12	2080	16.903	1.000	35,159
TBA	Locksmith	00057031	272704	00	2080	3.282	0.000	6,619
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	77,718
SUBTOTAL NONFACULTY							2.000	77,718
SUBTOTAL SALARIES & WAGES							2.000	77,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,985
519200 FICA CONTRIBUTION								5,907
519300 HEALTH INSURANCE CONTRIBUTION								10,881
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								22,851
TOTAL PERSONAL SERVICES								100,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,276
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	26,976
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								28,726
COST OBJECT TOTAL								129,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (10)
COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Orcutt, Kimberley F	Supply Control Assistant	00056580	321703	12	1040	12.150	0.500	12,637
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		514000				0.500	12,636
	TOTAL Orcutt, Kimberley F						1.00	25,273
TBA	Inventory Control Clerk	00056501	321705	00	2080	10.151	1.000	21,115
Kutsch, Daniel D	Supply Control Supervisor	00056572	322503	12	2080	15.794	1.000	32,852
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	66,604
	SUBTOTAL NONFACULTY						2.500	66,604
	SUBTOTAL SALARIES & WAGES						2.500	66,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,129
519200 FICA CONTRIBUTION								5,062
519300 HEALTH INSURANCE CONTRIBUTION								9,324
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							19,581
	TOTAL PERSONAL SERVICES							86,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							93,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	14.821	1.000	30,827
Anderson, Leiton Eugene	Carpenter	00057002	272607	12	2080	18.301	1.000	38,067
Lange, James J	Carpenter	00057003	272607	12	2080	15.420	1.000	32,074
TBA	Carpenter	00057032	272607	00	2080	15.549	1.000	32,341
Webster, David A	Painter	00057022	272616	12	2080	13.936	1.000	28,986
Halliwell, Keith A	Maintenance Planner	00057015	272700	12	2080	18.971	1.000	39,459
Wardyn, Richard	Maintenance Planner	00057028	272700	12	2080	18.558	1.000	38,600
Mattson, Barbara A	Custodial Supervisor	00056593	272701	12	2080	15.575	1.000	32,395
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	272,749
SUBTOTAL NONFACULTY							8.000	272,749
SUBTOTAL SALARIES & WAGES							8.000	272,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,001
519200 FICA CONTRIBUTION								20,729
519300 HEALTH INSURANCE CONTRIBUTION								38,185
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								80,187
TOTAL PERSONAL SERVICES								352,936
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,415
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								28,665
COST OBJECT TOTAL								381,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marker, Raymond I	Electrician	00057035	272609	12	2080	17.209	1.000	35,794
Wirkus, Duane E	Electrician	00057005	272610	12	2080	19.071	1.000	39,668
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,462
	SUBTOTAL NONFACULTY						2.000	75,462
	SUBTOTAL SALARIES & WAGES						2.000	75,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,811
519200 FICA CONTRIBUTION								5,735
519300 HEALTH INSURANCE CONTRIBUTION								10,565
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							22,186
	TOTAL PERSONAL SERVICES							97,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,800
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							107,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alvarez III, Jose J	Custodian	00056508	271701	12	2080	9.272	1.000	19,285
Bradshaw, Randy	Custodian	00056526	271701	12	1294	12.365	0.620	15,999
	Alumni Association (51-4471-0100)		514000				0.070	1,944
	Alumni Assn Reimb (53-9813-2800)		514000				0.080	1,944
	MONA Reimbursement (53-9813-3100)		514000				0.230	5,833
	TOTAL Bradshaw, Randy						1.00	25,720
Brehm, Nancy J	Custodian	00056504	271701	12	2080	9.799	1.000	20,382
Clark, Gary D	Custodian	00056587	271701	12	2080	9.671	1.000	20,116
Cole, Pamela K	Custodian	00056538	271701	12	2080	9.180	1.000	19,094
Diaz, Frances M	Custodian	00056533	271701	12	2080	9.671	1.000	20,116
Dietz, Tammy L	Custodian	00056507	271701	12	2080	9.180	1.000	19,094
Franco, Timothy P	Custodian	00056523	271701	12	2080	9.317	1.000	19,380
Gant, Karen K	Custodian	00056539	271701	12	2080	9.180	1.000	19,094
Green, Robert L	Custodian	00056530	271701	12	2080	9.409	1.000	19,571
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	9.372	1.000	19,493
Halbert, Jeff A	Custodian	00056541	271701	12	2080	9.349	1.000	19,445
Johnson, Doug D	Custodian	00056585	271701	12	2080	10.369	1.000	21,568
Kutsch, Joy L	Custodian	00056519	271701	12	2080	11.773	1.000	24,487
Lammers, Kim M	Custodian	00056542	271701	12	2080	9.317	1.000	19,380
Lindholm, Joy A	Custodian	00056536	271701	12	2080	9.180	1.000	19,094
Rivera, Patricia	Custodian	00056527	271701	12	2080	10.085	1.000	20,977
Smith, Mark A	Custodian	00056588	271701	12	2080	9.721	1.000	20,219
TBA	Custodian	00056521	271701	00	2080	9.256	1.000	19,445
TBA	Custodian	00056528	271701	00	2080	9.180	1.000	19,094
TBA	Custodian	00056531	271701	00	2080	10.104	1.000	21,016
TBA	Custodian	00056535	271701	00			0.000	1,410
TBA	Custodian	00056536	271701	00			0.000	1,333
TBA	Custodian	00056539	271701	00			0.000	424
TBA	Custodian	00056544	271701	00			0.000	399
TBA	Custodian	00056586	271701	00	2080	9.637	1.000	20,045
TBA	Custodian	00058471	271701	00	2080	9.571	0.000	19,907
Van Horn, Kenny J	Custodian	00056520	271701	12	2080	11.270	1.000	23,442
Volz, Karen K	Custodian	00056557	271701	12	2080	9.272	1.000	19,285
Volz, Troy L	Custodian	00056532	271701	12	2080	9.372	1.000	19,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Julie L	Custodian	00056591	271701	12	2080	9.409	1.000	19,571
White, Shannon L	Custodian	00056544	271701	12	2080	9.180	1.000	19,094
Willey, Wade W	Custodian	00056535	271701	12	2080	11.592	1.000	24,112
Bedke, Lynn A	Custodial Leader	00056524	271702	12		11.421	1.000	23,756
Duhachek, Robert J	Custodial Leader	00056543	271702	12	2080	11.535	1.000	23,992
Grossman, Terry L	Custodial Leader	00056502	271702	12	2080	11.421	1.000	23,756
James, Brian E	Custodial Leader	00056503	271702	12	2080	11.591	1.000	24,110
TBA	Custodial Leader	00056502	271702	00			0.000	356
TBA	Custodial Leader	00056524	271702	00			0.000	440
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	15.536	1.000	32,315
TOTAL 514000 CLER/TECH/SERV WAGES							32.620	713,589
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	17,366
SUBTOTAL NONFACULTY							33.290	730,955
SUBTOTAL SALARIES & WAGES							33.290	730,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,283
519200 FICA CONTRIBUTION								55,553
519300 HEALTH INSURANCE CONTRIBUTION								102,334
519400 LIFE INSURANCE CONTRIBUTION								731
SUBTOTAL BENEFITS								214,901
TOTAL PERSONAL SERVICES								945,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,698
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	107,698
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								109,448
COST OBJECT TOTAL								1,055,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager Utility Plant	00057507	273313	12			0.400	21,610
	Utilities Systems (51-3313-0200)		513000				0.400	21,610
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.100	5,402
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.100	5,402
	TOTAL Badura, Toby L						1.00	54,024
514000 CLER/TECH/SERV WAGES								
Jepson, Jeremy L	HVAC Technician	00057006	272612	12	2080	14.331	1.000	29,809
TBA	HVAC Technician	00057006	272612	00			0.000	3,297
Thein, Michael C	HVAC Technician	00057009	272612	12	2080	16.182	1.000	33,659
Chavez, Michael D	Plumber	00057011	272617	12	2080	15.456	1.000	32,149
TBA	Utility Operator	00058473	272621	00	2080	0.964	0.000	2,006
TBA	Control Systems Technician	00057013	272700	00	2080	12.647	1.000	26,305
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	127,225
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.000	4,000
	SUBTOTAL NONFACULTY						4.400	152,835
	SUBTOTAL SALARIES & WAGES						4.400	152,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,767
519200 FICA CONTRIBUTION								11,615
519300 HEALTH INSURANCE CONTRIBUTION								21,397
519400 LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS							44,932
	TOTAL PERSONAL SERVICES							197,767
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
521000 PLANNED OPERATING EXPENSES								54,365
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	79,365
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							79,615
	COST OBJECT TOTAL							277,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager Utility Plant	00057507	273313	12			0.400	21,610
	Maintenance - HVAC (51-3313-0100)		513000				0.400	21,610
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.100	5,402
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.100	5,402
	TOTAL Badura, Toby L						1.00	54,024
514000 CLER/TECH/SERV WAGES								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	15.257	1.000	31,735
Anderson, Bradley S	Utility Operator	00057004	272621	12	2080	13.500	1.000	28,080
Frerichs, Carl M	Utility Operator	00057012	272621	12	2080	15.174	1.000	31,561
Roach, Doyle J	Utility Operator	00057008	272621	12	2080	15.381	1.000	31,992
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	13.500	1.000	28,080
Sargent, Ryan C W	Utility Operator	00057033	272621	12	2080	13.500	1.000	28,080
Scarborough, Robert D	Utility Operator	00057007	272621	12	2080	13.500	1.000	28,080
TBA	Utility Operator	00057007	272621	00			0.000	3,556
TBA	Utility Operator	00057012	272621	00			0.000	1,471
TBA	Utility Operator	00057033	272621	00			0.000	1,729
TBA	Utility Operator	00058473	272621	00	2080	0.234	0.000	487
Will, Frederick	Utility Operator	00057014	272621	12	2080	17.389	1.000	36,170
Bickford, Ray E	Maintenance Supervisor	00057016	272622	12	2080	19.802	1.000	41,188
	TOTAL 514000 CLER/TECH/SERV WAGES						9.000	292,209
	SUBTOTAL NONFACULTY						9.400	313,819
	SUBTOTAL SALARIES & WAGES						9.400	313,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,164
519200 FICA CONTRIBUTION								23,850
519300 HEALTH INSURANCE CONTRIBUTION								43,935
519400 LIFE INSURANCE CONTRIBUTION								314
	SUBTOTAL BENEFITS							92,263
	TOTAL PERSONAL SERVICES							406,082
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								42,085
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	92,085
540000 TRAVEL EXPENSE								1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								93,835
COST OBJECT TOTAL								499,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Building Automation Services (51-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,500
TOTAL NET OPERATING EXPENSES								63,500
COST OBJECT TOTAL								63,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (14)
COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,174,644
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								67,826
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
		TOTAL 529000 UTILITIES					0.000	2,523,952
	TOTAL NET OPERATING EXPENSES							2,523,952
	COST OBJECT TOTAL							2,523,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Best, Carol	Groundskeeper	00056562	271703	12	2080	14.880	1.000	30,951
Capellen, Craig D	Turf Specialist	00056589	271703	12	2080	12.975	1.000	26,988
Jorgensen, Paul D	Groundskeeper	00056566	271703	12	2080	9.670	1.000	20,114
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	11.215	1.000	23,327
TBA	Groundskeeper	00056566	271703	00			0.000	2,143
Trede, Stanley J	Groundskeeper	00056565	271703	12	2080	11.010	1.000	22,901
Willis, Clayton B	Groundskeeper	00056573	271703	12	2080	12.233	1.000	25,445
Bergsten, Russell D	Grounds Supervisor	00056578	272702	12	2080	15.191	1.000	31,597
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	183,466
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	17,507
	SUBTOTAL NONFACULTY						7.670	200,973
	SUBTOTAL SALARIES & WAGES						7.670	200,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,475
519200 FICA CONTRIBUTION								15,275
519300 HEALTH INSURANCE CONTRIBUTION								28,136
519400 LIFE INSURANCE CONTRIBUTION								201
	SUBTOTAL BENEFITS							59,087
	TOTAL PERSONAL SERVICES							260,060
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,386
521000 PLANNED OPERATING EXPENSES								20,454
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	54,840
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							55,090
	COST OBJECT TOTAL							315,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	2080	13.264	1.000	27,590
TBA	Auto Mechanic	00057000	271601	00	1040	2.416	0.000	2,513
Heaton, Patricia F	Facilities Dispatcher	00056077	272705	12	2080	12.663	1.000	26,340
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	56,443
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Auto Mechanic	00057000	271601	00	1040	-13.265	-0.500	-13,796
SUBTOTAL NONFACULTY							1.500	42,647
SUBTOTAL SALARIES & WAGES							1.500	42,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,285
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								5,971
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								12,541
TOTAL PERSONAL SERVICES								55,188
COST OBJECT TOTAL								55,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment - Physical Plant (51-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Custodial Leader	00056503	271702	00	2080	0.458	0.000	150
TBA	Groundskeeper	00056565	271703	00	2080	0.558	0.000	1,161
TBA	Groundskeeper	00056566	271703	00	2080	1.662	0.000	3,456
TBA	Utility Operator	00057033	272621	00	2080	1.287	0.000	2,676
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	7,443
	SUBTOTAL NONFACULTY						0	7,443
	SUBTOTAL SALARIES & WAGES						0.000	7,443
BENEFITS								
519100	RETIREMENT CONTRIBUTION							573
519200	FICA CONTRIBUTION							566
519300	HEALTH INSURANCE CONTRIBUTION							1,042
519400	LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							2,188
	TOTAL PERSONAL SERVICES							9,631
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,470
	TOTAL NET OPERATING EXPENSES							25,470
	COST OBJECT TOTAL							35,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Auxiliary Enterprises Admin - Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.200	19,600
	Facilities (51-3301-0100)		512100				0.800	78,400
	TOTAL McQueen, Lee V						1.00	98,000
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Environ/Hlth & Safety Specialist	00058423	243319	12			0.200	10,108
	Facilities (51-3301-0100)		513000				0.800	40,434
	TOTAL Purdy, Lee Ann						1.00	50,542
514000 CLER/TECH/SERV WAGES								
Kenton, June	Office Associate	00056128	242409	12	770	13.555	0.370	10,437
	Facilities (51-3301-0100)		514000				0.380	10,437
	TOTAL Kenton, June						0.75	20,874
Warren, Betsy N	Office Associate	00056146	242409	12	2080	12.840	1.000	26,707
Orcutt, Kimberley F	Supply Control Assistant	00056580	321703	12	1040	12.150	0.500	12,636
	Facilities - Central Stores (51-3310-0100)		514000				0.500	12,637
	TOTAL Orcutt, Kimberley F						1.00	25,273
	TOTAL 514000 CLER/TECH/SERV WAGES						1.870	49,780
	SUBTOTAL NONFACULTY						2.270	79,488
	SUBTOTAL SALARIES & WAGES						2.270	79,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,338
519200 FICA CONTRIBUTION								4,769
519300 HEALTH INSURANCE CONTRIBUTION								16,772
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							24,887
	TOTAL PERSONAL SERVICES							104,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							16,250
	COST OBJECT TOTAL							120,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Rev Bnd Facilities Planning/Construction (53-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							11,250
	COST OBJECT TOTAL							11,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Rev Bond Facilities Small Projects (53-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,845
TOTAL NET OPERATING EXPENSES								5,845
COST OBJECT TOTAL								5,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	17.731	1.000	36,880
Gugelman, Marcia L	Building Service Tech	00056510	271603	12	2080	13.013	1.000	27,067
Lester, James D	Building Service Tech L1	00056561	271603	12	2080	12.988	1.000	27,016
Chism, Rick D	Building Mechanic	00056575	272602	12	2080	13.175	1.000	27,404
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	14.218	1.000	29,574
TBA	Building Mechanic	00057019	272602	00	2080	15.810	1.000	32,885
Schutte, Ray W	Building Service Tech	00056511	272605	12	2080	15.174	1.000	31,561
Brisbin, Kit L	Carpenter	00057021	272607	12		14.970	1.000	31,138
Hunt, Richard Gene	Carpenter	00056500	272607	12	2080	16.379	1.000	34,069
Hunt, Kevin S	Painter	00057025	272616	12	2080	13.795	1.000	28,694
Talarico, Mark A	Painter	00057024	272616	12	2080	13.795	1.000	28,694
TBA	Painter	00057024	272616	00			0.000	1,797
TBA	Painter	00057025	272616	00			0.000	3,751
TOTAL 514000 CLER/TECH/SERV WAGES							11.000	340,530
SUBTOTAL NONFACULTY							11.000	340,530
SUBTOTAL SALARIES & WAGES							11.000	340,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,302
519200 FICA CONTRIBUTION								20,432
519300 HEALTH INSURANCE CONTRIBUTION								71,851
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								106,619
TOTAL PERSONAL SERVICES								447,149
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,500
TOTAL NET OPERATING EXPENSES								85,500
COST OBJECT TOTAL								532,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB-Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB-Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Raul R	Assistant Director Operations Services	00058401	273311	12			0.200	11,129
	Facilities (51-3301-0100)		513000				0.800	44,514
	TOTAL Alvarez, Raul R						1.00	55,643
514000 CLER/TECH/SERV WAGES								
Allum, Ricky D	Custodian	00056555	271701	12		11.266	1.000	23,434
Bennett, Nancy L	Custodian	00056549	271701	12	2080	9.689	1.000	20,153
Butler, Sara R	Custodian	00056582	271701	12	2080	9.272	1.000	19,285
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	10.016	1.000	20,833
Harris, Brenda R	Custodian	00056552	271701	12	2080	9.820	1.000	20,426
Hartmann, Kathrine L	Custodian	00056581	271701	12	2080	9.913	1.000	20,620
Khoury, Teresa K	Custodian	00056554	271701	12	2080	9.811	1.000	20,406
Lyons, Mary E	Custodian	00056550	271701	12		13.204	1.000	27,465
Lyons, Robin D	Custodian	00056551	271701	12	2080	9.653	1.000	20,076
Myers, Janelle K	Custodian	00056547	271701	12	2080	9.180	1.000	19,094
Novotne, Trishia D	Custodian	00056576	271701	12	2080	9.180	1.000	19,094
Pierce, Zachariah	Custodian	00056592	271701	12	1300	9.180	0.625	11,934
Rosado, Jordan P	Custodian	00056546	271701	12	2080	9.317	1.000	19,380
Schroeder, Beverly A	Custodian	00056553	271701	12	2080	9.618	1.000	20,006
Solko, Joy L	Custodian	00056577	271701	12	2080	9.180	1.000	19,094
Solko, Kris R	Custodian	00056559	271701	12	2080	9.180	1.000	19,094
Summers, Ricardo G	Custodian	00056560	271701	12	2080	9.180	1.000	19,094
TBA	Custodian	00056545	271701	00			0.000	234
TBA	Custodian	00056546	271701	00			0.000	1,002
TBA	Custodian	00056547	271701	00			0.000	870
TBA	Custodian	00056548	271701	00	2080	9.180	1.000	19,094
TBA	Custodian	00056560	271701	00			0.000	3,452
TBA	Custodian	00056576	271701	00			0.000	716
TBA	Custodian	00058476	271701	00			0.000	3,327
Wright, Kay J	Custodian	00056545	271701	12	2080	9.272	1.000	19,286
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	15.382	1.000	31,995
	TOTAL 514000 CLER/TECH/SERV WAGES						19.625	419,464
	SUBTOTAL NONFACULTY						19.825	430,593
	SUBTOTAL SALARIES & WAGES						19.825	430,593
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB-Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								18,085
519200 FICA CONTRIBUTION								25,836
519300 HEALTH INSURANCE CONTRIBUTION								90,855
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							134,819
	TOTAL PERSONAL SERVICES							565,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,818
	TOTAL NET OPERATING EXPENSES							75,818
	COST OBJECT TOTAL							641,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Rev Bond Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager Utility Plant	00057507	273313				0.100	5,402
	Maintenance - HVAC (51-3313-0100)		513000				0.400	21,610
	Utilities Systems (51-3313-0200)		513000				0.400	21,610
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.100	5,402
	TOTAL Badura, Toby L						1.00	54,024
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.260	4,000
	SUBTOTAL NONFACULTY						0.360	9,402
	SUBTOTAL SALARIES & WAGES						0.360	9,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								1,984
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							2,944
	TOTAL PERSONAL SERVICES							12,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							56,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Rev Bond Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Utility Plant Supervisor	00058402	272622	00			0.000	2,971
Badura, Toby L	Manager Utility Plant	00057507	273313	12			0.100	5,402
	Maintenance - HVAC (51-3313-0100)		513000				0.400	21,610
	Utilities Systems (51-3313-0200)		513000				0.400	21,610
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.100	5,402
	TOTAL Badura, Toby L						1.00	54,024
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	8,373
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	19.230	1.000	39,998
	SUBTOTAL NONFACULTY						1.100	48,371
	SUBTOTAL SALARIES & WAGES						1.100	48,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,032
519200 FICA CONTRIBUTION								2,902
519300 HEALTH INSURANCE CONTRIBUTION								10,206
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							15,145
	TOTAL PERSONAL SERVICES							63,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							114,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Building Automation Services (53-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB-Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,420,257
	TOTAL NET OPERATING EXPENSES							1,420,257
	COST OBJECT TOTAL							1,420,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: RB-Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			2.300	31,739
SUBTOTAL NONFACULTY							2.300	31,739
SUBTOTAL SALARIES & WAGES							2.300	31,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,333
519200 FICA CONTRIBUTION								1,904
519300 HEALTH INSURANCE CONTRIBUTION								6,697
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS							9,937	
TOTAL PERSONAL SERVICES								41,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								76,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Oseth, John M	Exec Asst To The Chancellor	00058015	095085	12			1.000	116,024	
Kristensen, Douglas A	Chancellor	00058000	095100	12			1.000	208,730	
	Foun - Chancellor (57-4102-0001001)		512100				0.000	8,637	
	TOTAL Kristensen, Douglas A							1.00	217,367
TBA	Chancellor	00058009	095100	00			0.000	12,000	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	336,754
513000 MGR/PROFESSIONAL SAL									
Mathiesen, Beverly J	Executive Associate	00058363	242308	12	2080	22.379	1.000	46,548	
514000 CLER/TECH/SERV WAGES									
Klemme, Neva M	Office Associate	00056138	242409	12	2080	14.503	1.000	30,166	
516500 STUDENT HOURLY									
TBA	Student Worker	00058841	095500	00			0.140	1,020	
	SUBTOTAL NONFACULTY							4.140	414,488
	SUBTOTAL SALARIES & WAGES							4.140	414,488
BENEFITS									
519100 RETIREMENT CONTRIBUTION								31,916	
519200 FICA CONTRIBUTION								31,502	
519300 HEALTH INSURANCE CONTRIBUTION								58,029	
519400 LIFE INSURANCE CONTRIBUTION								414	
	SUBTOTAL BENEFITS								121,861
	TOTAL PERSONAL SERVICES								536,349
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								30,000	
540000 TRAVEL EXPENSE								8,730	
	TOTAL NET OPERATING EXPENSES								38,730
	COST OBJECT TOTAL								575,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Alumni Services	00058223	095082	00			0.000	1,187
TBA	Director	00058499	095082	00			0.000	11,283
TBA	Chancellor	00058000	095100	00			0.000	833
TBA	Assoc Vice Chancellor Enrollment Serv	00058217	095112	00			0.000	4,992
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	18,295
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056154	242409	00	1040	7.250	0.500	7,540
TBA	Custodian	00056526	271701	00	208	0.659	0.030	137
	TOTAL 514000 CLER/TECH/SERV WAGES						0.530	7,677
	SUBTOTAL NONFACULTY						0.530	25,972
	SUBTOTAL SALARIES & WAGES						0.530	25,972
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,000
519200	FICA CONTRIBUTION							1,974
519300	HEALTH INSURANCE CONTRIBUTION							3,637
519400	LIFE INSURANCE CONTRIBUTION							26
	SUBTOTAL BENEFITS							7,637
	TOTAL PERSONAL SERVICES							33,609
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,446
550000	CAPITAL OUTLAY							2,193
	TOTAL NET OPERATING EXPENSES							27,639
	COST OBJECT TOTAL							61,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.000	8,637
	Chancellor's Office (51-4101-0100)		512100				1.000	208,730
	TOTAL Kristensen, Douglas A						1.00	217,367
TBA	Chancellor	00058009	095100	00			0.000	9,000
TBA	Chancellor	00058009	095100	00			0.000	6,000
TBA	Chancellor	00058009	095100	00			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	28,637
	SUBTOTAL NONFACULTY						0	28,637
	SUBTOTAL SALARIES & WAGES						0.000	28,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,289
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							1,318
	TOTAL PERSONAL SERVICES							29,955
	COST OBJECT TOTAL							29,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Dean of Students Office (01)
COST OBJECT: Student Life (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spellman, Judy A	Administrative Associate	00056103	242402	12	1248	19.891	0.600	24,824
TBA	Administrative Associate	00056172	242402	00			0.000	4,188
Weiss, Lonna	Administrative Associate	00056172	242402	12	1248	19.990	0.600	24,948
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	53,960
	SUBTOTAL NONFACULTY						1.200	53,960
	SUBTOTAL SALARIES & WAGES						1.200	53,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,154
519200 FICA CONTRIBUTION								4,101
519300 HEALTH INSURANCE CONTRIBUTION								7,554
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							15,863
	TOTAL PERSONAL SERVICES							69,823
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							74,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Student Life Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,940
	TOTAL NET OPERATING EXPENSES							8,940
	COST OBJECT TOTAL							8,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Activities Officer	00058341	253302	00			0.000	1,152
Wolf, Heather N	Student Activities Officer	00058341	253302	12			0.500	16,600
	Promotion/Programming (53-4252-0400)		513000				0.500	16,600
	TOTAL Wolf, Heather N						1.00	33,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	17,752
	SUBTOTAL NONFACULTY						0.500	17,752
	SUBTOTAL SALARIES & WAGES						0.500	17,752
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,367
519200	FICA CONTRIBUTION							1,350
519300	HEALTH INSURANCE CONTRIBUTION							2,485
519400	LIFE INSURANCE CONTRIBUTION							18
	SUBTOTAL BENEFITS							5,220
	TOTAL PERSONAL SERVICES							22,972
	COST OBJECT TOTAL							22,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Dean of Students (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean of Student Affairs	00058203	095125	00			0.000	822
Zeller, Gail	Dean of Student Affairs	00058203	095125	12			0.330	31,755
	Student Housing Administration (53-4250-0100)		512100				0.670	65,508
	TOTAL Zeller, Gail						1.00	97,263
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.330	32,577
513000 MGR/PROFESSIONAL SAL								
Benitz, Brandon J	Asst to the Dean of Student Life	00058399	253300	12			1.000	48,546
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.200	457
	SUBTOTAL NONFACULTY						1.530	81,580
	SUBTOTAL SALARIES & WAGES						1.530	81,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,281
519200 FICA CONTRIBUTION								6,200
519300 HEALTH INSURANCE CONTRIBUTION								11,421
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							23,984
	TOTAL PERSONAL SERVICES							105,564
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,132
	TOTAL NET OPERATING EXPENSES							1,132
	COST OBJECT TOTAL							106,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newton, Dustin W	Director, Admissions	00058227	095082	12			1.000	78,621
513000 MGR/PROFESSIONAL SAL								
Roschewski, Jael J	Coordinator Campus Visits	00058440	252300	12			1.000	32,000
Kaiser, Alejandra S	Community Outreach Coordinator	00058406	252303	12			1.000	34,098
Pierce, Josh W	Admissions Recruiter	00058344	252303	12			1.000	29,400
TBA	Admissions Recruiter	00058331	252303	00			1.000	29,400
Stover, Shane P	Asst Director Eastern NE Recruitment	00058315	253300	12			1.000	33,000
TBA	Sr Asst Director Undergrad Recruitment	00058416	253300	00			1.000	43,500
Amm, LeeAnn	Assoc Director Admissions	00058329	253308	12			1.000	45,185
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	246,583
514000 CLER/TECH/SERV WAGES								
Alexander, Kyla R	Office Assistant	00056151	241409	12	2080	10.750	1.000	22,360
Brown, Kelly M	Office Assistant	00056095	241409	12	2080	11.202	1.000	23,300
Williams, JoLene M	Office Associate	00056135	242409	12	1040	14.458	0.500	15,036
	Honors Program (51-2210-0600)		514000				0.500	15,036
	TOTAL Williams, JoLene M						1.00	30,072
Donohue, Launa K	Coordinator Admissions Operations	00056051	242500	12	2080	16.183	1.000	33,660
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	94,356
516500 STUDENT HOURLY								
TBA	Student Worker	00058881	095500	00			0.460	6,206
	SUBTOTAL NONFACULTY						11.960	425,766
	SUBTOTAL SALARIES & WAGES						11.960	425,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,784
519200 FICA CONTRIBUTION								32,358
519300 HEALTH INSURANCE CONTRIBUTION								59,607
519400 LIFE INSURANCE CONTRIBUTION								426
	SUBTOTAL BENEFITS							125,175
	TOTAL PERSONAL SERVICES							550,941
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,626
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
521000 PLANNED OPERATING EXPENSES								15,000	
	TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	206,386
540000 TRAVEL EXPENSE								21,585	
540000 TRAVEL EXPENSE								8,550	
	TOTAL 540000 TRAVEL EXPENSE							0.000	30,135
TOTAL NET OPERATING EXPENSES								236,521	
COST OBJECT TOTAL								787,462	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Viewbook (51-4210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,110
TOTAL NET OPERATING EXPENSES								17,110
COST OBJECT TOTAL								17,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Timothy A	Kearney Bound Coordinator	00058411	252303	04			0.830	30,300
516500 STUDENT HOURLY								
TBA	Student Worker (2nd rate)	00058997	095500	00			0.830	12,732
	SUBTOTAL NONFACULTY						1.660	43,032
	SUBTOTAL SALARIES & WAGES						1.660	43,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,313
519200 FICA CONTRIBUTION								3,271
519300 HEALTH INSURANCE CONTRIBUTION								6,024
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							12,651
	TOTAL PERSONAL SERVICES							55,683
	COST OBJECT TOTAL							55,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Advising & Career Services (12)
COST OBJECT: Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rundstrom, Amy L	Assistant Director	00058434	253300	12			1.000	37,968
Belieu, David S	Academic & Career Advisor	00058324	253305	12			0.380	20,456
	Senior Registration (52-4212-0200)		513000				0.340	10,544
	TOTAL Belieu, David S						0.72	31,000
Estes, Aaron G	Academic & Career Advisor	00058386	253305	12			1.000	33,172
Weber, Nancy J	Academic & Career Advisor	00058449	253305	12	1040	15.028	0.500	15,629
Daake, Mary K	Director	00058225	254300	12			1.000	60,416
TBA	Director	00058216	254304	00			1.000	50,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.880	218,029
514000 CLER/TECH/SERV WAGES								
Weed, Joni L	Office Associate	00056086	242409	12	2080	14.682	1.000	30,538
516500 STUDENT HOURLY								
TBA	Student Worker	00058876	095500	00			0.020	1,437
	SUBTOTAL NONFACULTY						5.900	250,004
	SUBTOTAL SALARIES & WAGES						5.900	250,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,251
519200 FICA CONTRIBUTION								19,000
519300 HEALTH INSURANCE CONTRIBUTION								35,000
519400 LIFE INSURANCE CONTRIBUTION								249
	SUBTOTAL BENEFITS							73,500
	TOTAL PERSONAL SERVICES							323,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							325,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Counseling Center (13)
COST OBJECT: Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lange, Jeffrey A	Mental Health Practitioner	00058333	293319	12			0.946	32,700
	CHC-Counseling Center (53-4251-0102)		513000				0.054	1,853
	TOTAL Lange, Jeffrey A						1.00	34,553
Sheldon, Rosalind M	Assoc Director Mental Hlth Practitioner	00058428	293319	12			0.839	32,007
	CHC-Counseling Center (53-4251-0102)		513000				0.161	6,143
	TOTAL Sheldon, Rosalind M						1.00	38,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.785	64,707
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Office Associate Counseling Care	00056078	242409	12	2080	11.393	1.000	23,698
	SUBTOTAL NONFACULTY						2.785	88,405
	SUBTOTAL SALARIES & WAGES						2.785	88,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,807
519200 FICA CONTRIBUTION								6,719
519300 HEALTH INSURANCE CONTRIBUTION								12,377
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							25,991
	TOTAL PERSONAL SERVICES							114,396
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,594
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							118,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	095082	12			1.000	72,484
513000 MGR/PROFESSIONAL SAL								
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	38,283
McConkey, Anne M	Counselor, Financial Aid	00058385	252305	12			0.715	31,696
	FWS Job Location & Development 2009-2010 (54-2313-2010054)		513000				0.285	12,635
	TOTAL McConkey, Anne M						1.00	44,331
Besse, Renee	Associate Director	00058306	253311	12			1.000	58,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.715	128,069
514000 CLER/TECH/SERV WAGES								
Garst, Nathan L	Office Associate	00056116	242409	12	2080	12.147	1.000	25,266
Triplett, Jacqueline	Office Associate	00056110	242409	12	2080	16.145	1.000	33,581
Wrede, Mary	Office Associate	00056122	242409	12	2080	12.403	1.000	25,798
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	84,645
516500 STUDENT HOURLY								
TBA	Student Worker	00058896	095500	00			1.220	9,068
	SUBTOTAL NONFACULTY						7.935	294,266
	SUBTOTAL SALARIES & WAGES						7.935	294,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,658
519200 FICA CONTRIBUTION								22,364
519300 HEALTH INSURANCE CONTRIBUTION								41,198
519400 LIFE INSURANCE CONTRIBUTION								294
	SUBTOTAL BENEFITS							86,514
	TOTAL PERSONAL SERVICES							380,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,149
540000 TRAVEL EXPENSE								1,721
	TOTAL NET OPERATING EXPENSES							20,870
	COST OBJECT TOTAL							401,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Multicultural Affairs (16)
COST OBJECT: Multicultural Affairs (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Assistant Director	00058392	253300	00			1.000	28,780	
TBA	Assistant Director	00058392	253300	00			0.000	1,476	
Guzman, Juan C	Director	00057703	254300	12			1.000	57,394	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	87,650
514000 CLER/TECH/SERV WAGES									
Holen, Jenny L	Office Associate	00056098	242409	12	2080	17.047	1.000	35,458	
516500 STUDENT HOURLY									
TBA	Student Worker	00058906	095500	00			0.060	800	
	SUBTOTAL NONFACULTY							3.060	123,908
	SUBTOTAL SALARIES & WAGES							3.060	123,908
BENEFITS									
519100 RETIREMENT CONTRIBUTION								9,541	
519200 FICA CONTRIBUTION								9,417	
519300 HEALTH INSURANCE CONTRIBUTION								17,347	
519400 LIFE INSURANCE CONTRIBUTION								123	
	SUBTOTAL BENEFITS							36,428	
	TOTAL PERSONAL SERVICES							160,336	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								4,124	
	TOTAL NET OPERATING EXPENSES							4,124	
	COST OBJECT TOTAL							164,460	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
	TOTAL NET OPERATING EXPENSES							7,875
	COST OBJECT TOTAL							7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	97,442
513000 MGR/PROFESSIONAL SAL								
Hammond, Amy R	Associate Director	00058348	253300	12			1.000	49,050
Schroeder, Cyndi L	Coordinator	00058405	253300	12			1.000	41,422
TBA	Assistant Registrar	00058338	253306	00			1.000	42,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	132,712
514000 CLER/TECH/SERV WAGES								
Klimek, Margaret O	Office Assistant	00056002	241409	12	2080	9.827	1.000	20,440
Parker, Janelle E	Office Assistant	00056003	241409	12	2080	10.853	1.000	22,574
Tadlock, Laura A	Office Assistant	00056124	241409	12	2080	9.615	1.000	20,000
TBA	Office Assistant	00056124	241409	00			0.000	1,038
Black, Chilene L	Office Associate	00056001	242409	12	2080	13.763	1.000	28,628
Jones, Diana L	Office Associate	00056083	242409	12	2080	15.152	1.000	31,516
Schoenebeck, Robyn A	Enrollment Evaluator	00056000	252501	12	2080	14.639	1.000	30,450
TBA	Enrollment Evaluator	00056000	252501	00			0.000	142
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	154,788
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	2,634
	SUBTOTAL NONFACULTY						10.260	387,576
	SUBTOTAL SALARIES & WAGES						10.260	387,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,843
519200 FICA CONTRIBUTION								29,456
519300 HEALTH INSURANCE CONTRIBUTION								54,261
519400 LIFE INSURANCE CONTRIBUTION								387
	SUBTOTAL BENEFITS							113,947
	TOTAL PERSONAL SERVICES							501,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,272
540000 TRAVEL EXPENSE								1,279
	TOTAL NET OPERATING EXPENSES							7,551
	COST OBJECT TOTAL							509,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State/Aux DAS Transfer (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recreation Coordinator	00058367	373304	00			0.500	20,308
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056119	242409	00	312	12.433	0.150	3,879
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	15,453
	SUBTOTAL NONFACULTY						2.020	39,640
	SUBTOTAL SALARIES & WAGES						2.020	39,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								1,935
519200 FICA CONTRIBUTION								
								1,850
519300 HEALTH INSURANCE CONTRIBUTION								
								8,471
519400 LIFE INSURANCE CONTRIBUTION								
								44
	SUBTOTAL BENEFITS							12,300
	TOTAL PERSONAL SERVICES							51,940
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							62,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: SIS Implementation Project (80)
COST OBJECT: SIS Project-Financial Aid (51-4280-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobry, Rebecca D	Office Associate	00056097	242409	12	2080	11.727	1.000	24,392
TBA	Office Associate	00056097	242409	00	2080	-11.727	-1.000	-24,392
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: SIS Implementation Project (80)
COST OBJECT: SIS Project-Finance Office (51-4280-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			0.160	7,074
	Finance Office (51-4311-0100)		513000				0.840	38,121
	TOTAL Berg, Jolene S						1.00	45,195
TBA	Manager, Student Accounts	00058319	243301	00			0.000	-7,074
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.160	0
	SUBTOTAL NONFACULTY						0.160	0
	SUBTOTAL SALARIES & WAGES						0.160	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: SIS Implementation Project (80)
COST OBJECT: SIS Project-ITS (51-4280-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeBord, Casey R	LAN Administrator	00057705	303313	12			1.000	40,600
TBA	LAN Administrator	00057705	303313	00			0.000	-40,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: SIS Implementation Project (80)
COST OBJECT: SIS Project-Student Records (51-4280-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Choyeski, Jill R	Office Associate	00056020	242409	12	2080	11.168	1.000	23,230
TBA	Office Associate	00056020	242409	00	2080	-11.168	-1.000	-23,230
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment - Student Services (51-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Other Monthly Worker	00058883	095570	00			0.000	17
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00056095	241409	00	2080	0.086	0.000	179
TBA	Office Assistant	00056151	241409	00			0.000	1,689
TBA	Office Associate	00056116	242409	00	2080	0.579	0.000	1,205
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	3,073
	SUBTOTAL NONFACULTY						0	3,090
	SUBTOTAL SALARIES & WAGES						0.000	3,090
BENEFITS								
519100	RETIREMENT CONTRIBUTION							238
519200	FICA CONTRIBUTION							235
519300	HEALTH INSURANCE CONTRIBUTION							432
519400	LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							908
	TOTAL PERSONAL SERVICES							3,998
	COST OBJECT TOTAL							3,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Advising & Career Services (12)
COST OBJECT: Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belieu, David S	Academic & Career Advisor	00058324	253305	12			0.340	10,544
	Academic & Career Services (51-4212-0100)		513000				0.380	20,456
	TOTAL Belieu, David S						0.72	31,000
TBA	Academic & Career Advisor	00058324	253305	00			0.000	-10,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	0
514000 CLER/TECH/SERV WAGES								
Tarvestad, Tiffany P	Office Assistant	00056037	241409	01	1560	10.796	0.750	16,841
TBA	Office Assistant	00056037	241409	00	1560	-10.796	0.000	-16,841
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	0
	SUBTOTAL NONFACULTY						1.090	0
	SUBTOTAL SALARIES & WAGES						1.090	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success Fee-Acad Success Office (52-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Keri A	Tutor and Assessment Coordinator	00058375	253305	12			1.000	32,480
TBA	Tutor and Assessment Coordinator	00058375	253305	00			0.000	-32,480
Granrud, Amanda L	Director Writing Center/Learning Commons	00058229	263300	12			0.393	18,880
	Learning Strategies (51-1016-0100)		513000				0.523	25,120
	Student Support Services 2009-2010 (54-4218-0013001)		513000				0.083	4,000
	TOTAL Granrud, Amanda L						1.00	48,000
TBA	Director Writing Center/Learning Commons	00058229	263300	00			0.000	-18,880
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.393	0
514000 CLER/TECH/SERV WAGES								
Davidson, Angelina R	Transcriber	00057704	242409	12	1040	11.000	0.500	11,440
Goodridge, Aisha T	Transcriber	00056120	242409	12		11.000	0.500	11,440
T. B. A. (TRANSCRIBER)	Transcriber	00057704	242409	00			0.000	-11,440
TBA	Transcriber	00056120	242409	00			0.000	-11,440
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						2.393	0
	SUBTOTAL SALARIES & WAGES						2.393	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,231,803
	TOTAL NET OPERATING EXPENSES							1,231,803
	COST OBJECT TOTAL							1,231,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,699
	TOTAL NET OPERATING EXPENSES							8,699
	COST OBJECT TOTAL							8,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Summer Orientation (53-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Counselor/Advisor	00058039	253300	00			1.000	30,464
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058882	095560	00			1.480	21,244
SUBTOTAL NONFACULTY							2.480	51,708
SUBTOTAL SALARIES & WAGES							2.480	51,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,171
519200 FICA CONTRIBUTION								3,103
519300 HEALTH INSURANCE CONTRIBUTION								10,910
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS							16,189	
TOTAL PERSONAL SERVICES							67,897	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,382
TOTAL NET OPERATING EXPENSES							13,382	
COST OBJECT TOTAL							81,279	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: Admissions Recruiting (53-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Maureen	Admissions Recruiter	00058410	252303	12	1040	20.247	0.500	21,057
SUBTOTAL NONFACULTY							0.500	21,057
SUBTOTAL SALARIES & WAGES							0.500	21,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								884
519200 FICA CONTRIBUTION								1,263
519300 HEALTH INSURANCE CONTRIBUTION								4,443
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								6,592
TOTAL PERSONAL SERVICES								27,649
COST OBJECT TOTAL								27,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean of Student Affairs	00058203	095125	00			0.000	1,570
TBA	Dean of Student Affairs	00058203	095125	00			0.000	1,641
Zeller, Gail	Dean of Student Affairs	00058203	095125	12			0.670	65,508
	Dean of Students (51-4202-0500)		512100				0.330	31,755
	TOTAL Zeller, Gail						1.00	97,263
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.670	68,719
513000 MGR/PROFESSIONAL SAL								
Benson, Scott A	Residence Hall Complex Director	00057715	252301	12			1.000	27,256
TBA	Residence Hall Complex Director	00058308	252301	00			1.000	31,609
Lungrin, Tracy L	Greek Advisor & Leadership Coordinator	00058352	253300	12			1.000	34,340
TBA	Greek Advisor & Leadership Coordinator	00058352	253300	00			0.000	90
Sims-Aubert, Gail A	Assistant Director	00058307	253307	12			1.000	44,716
Kucera, Anita	Associate Director	00058335	254301	12			1.000	54,703
TBA	Director, Student Housing	00058346	254309	00			1.000	66,348
McMullen, Tim J	Workstation Support Specialist	00058403	303330	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	301,062
514000 CLER/TECH/SERV WAGES								
Childs, Janet L	Administrative Associate	00056080	242409	12	2080	15.345	1.000	31,917
Trampe, Marla V	Office Associate	00056087	242409	12	2080	12.573	1.000	26,152
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	58,069
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.920	13,386
TBA	Student Worker Salaried	00058914	095500	00			1.490	98,051
	TOTAL 516500 STUDENT HOURLY						2.410	111,437
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058912	095560	00			10.820	120,022
	SUBTOTAL NONFACULTY						22.900	659,309
	SUBTOTAL SALARIES & WAGES						22.900	659,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,691
519200 FICA CONTRIBUTION								39,559
519300 HEALTH INSURANCE CONTRIBUTION								105,846
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							173,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								832,471
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,495
TOTAL NET OPERATING EXPENSES								13,495
COST OBJECT TOTAL								845,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Rev Bd Telephone (53-4250-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								313,000
TOTAL NET OPERATING EXPENSES								313,000
COST OBJECT TOTAL								313,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,082
TOTAL NET OPERATING EXPENSES								44,082
COST OBJECT TOTAL								44,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Building Maintenance (53-4250-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Carpenter	00057021	272607	00	2080	1.552	0.000	3,229
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.500	7,105
	SUBTOTAL NONFACULTY						0.500	10,334
	SUBTOTAL SALARIES & WAGES						0.500	10,334
BENEFITS								
519100	RETIREMENT CONTRIBUTION							434
519200	FICA CONTRIBUTION							620
519300	HEALTH INSURANCE CONTRIBUTION							2,180
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							3,235
	TOTAL PERSONAL SERVICES							13,569
	COST OBJECT TOTAL							13,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Custodial Services (53-4250-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			3.550	50,750
	SUBTOTAL NONFACULTY						3.550	50,750
	SUBTOTAL SALARIES & WAGES						3.550	50,750
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,132
519200	FICA CONTRIBUTION							3,045
519300	HEALTH INSURANCE CONTRIBUTION							10,708
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							15,890
	TOTAL PERSONAL SERVICES							66,640
	COST OBJECT TOTAL							66,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Video Engineer	00058357	382500	12	146	18.130	0.070	2,647
	UNMC-Dist Ed Tech Support (52-2613-0100)		513000				0.930	37,953
	TOTAL Bartling, Timothy R						1.00	40,600
Fuller, Wayne L	Video Engineer	00058447	382500	12	104	20.375	0.050	2,119
	Video Services (51-2613-0100)		513000				0.950	40,511
	TOTAL Fuller, Wayne L						1.00	42,630
TBA	Video Engineer	00058357	382500	00	-146	-18.130	-0.070	-2,647
TBA	Video Engineer	00058447	382500	00	-104	-20.375	-0.050	-2,119
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,000
	TOTAL NET OPERATING EXPENSES							156,000
	COST OBJECT TOTAL							156,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Greek Life Licensing Agreement (53-4250-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling & Health Care (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mroczek, Lisa J	Business Manager	00056079	242303	12			1.000	32,550
Obrecht, LeAnn S	Director	00058355	293300	12			1.000	73,755
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,305
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	242303	00			0.000	-32,550
TBA	Director	00058355	293300	00			0.000	-73,755
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-106,305
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								290,991
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-290,991
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			1.000	44,251
Anderson, Janet M	Clinic Nurse	00058384	293309	02			0.750	29,512
Nyffeler, Peggy A	Clinic Nurse	00058443	293309	12			0.500	24,881
Shultz, Cynthia H	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	62,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	161,264
514000 CLER/TECH/SERV WAGES								
Ganz, Kathleen L	Office Assistant	00056140	241408	12	2080	10.686	1.000	22,226
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,088
517000 OTH SAL/WAG/PERS SRV								
T. B. A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	4,295
T.B.A. (LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	4,295
T.B.A. (MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	2,556
T.B.A. (RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	4,295
T.B.A. (WIEDERSPAN)	Other Hourly Wkr	00058902	095560	00			0.000	9,105
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	24,546
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-44,251
TBA	Clinic Nurse	00058384	293309	00			0.000	-29,512
TBA	Clinic Nurse	00058443	293309	00			0.000	-24,881
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-62,620
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-161,264
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Assistant	00056140	241408	00			0.000	-22,226
518975 NEGATIVE BUDGET-STUDENT WAGES								
T.B.A. (STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,088
518980 NEGATIVE BUDGET-OTHER WAGES								
T.B.A. (FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-4,295
T.B.A. (LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-4,295
T.B.A. (RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-4,295
T.B.A. (WIEDERSPAN)	Other Hourly Wkr	00058902	095560	00			0.000	-9,105
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-2,556
	TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES						0.000	-24,546
SUBTOTAL NONFACULTY							4.320	0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						4.320	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamness, Kristin A	Mental Health Practitioner	00058400	293319	12			1.000	34,057
Lange, Jeffrey A	Mental Health Practitioner	00058333	293319	12			0.054	1,853
	Counseling Services (51-4213-0100)		513000				0.946	32,700
	TOTAL Lange, Jeffrey A						1.00	34,553
Shaw, Linda K	Mental Health Practitioner	00058339	293319	12	988	16.012	0.475	15,820
Sheldon, Rosalind M	Assoc Director Mental Hlth Practitioner	00058428	293319	12			0.161	6,143
	Counseling Services (51-4213-0100)		513000				0.839	32,007
	TOTAL Sheldon, Rosalind M						1.00	38,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.690	57,873
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T.B.A.(SHELDON,ROSALIND)	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-6,143
TBA	Mental Health Practitioner	00058333	293319	00			0.000	-1,853
TBA	Mental Health Practitioner	00058339	293319	00			0.000	-15,820
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-34,057
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-57,873
	SUBTOTAL NONFACULTY						1.690	0
	SUBTOTAL SALARIES & WAGES						1.690	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Torres, Ismael O	Health Education Coordinator	00058370	253300	12			1.000	36,152
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Health Education Coordinator	00058370	253300	00			0.000	-36,152
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: CHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
T. B. A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	10,796
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.080	1,254
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.250	-10,796
518975 NEGATIVE BUDGET-STUDENT WAGES								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,254
SUBTOTAL NONFACULTY							0.330	0
SUBTOTAL SALARIES & WAGES							0.330	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,584
TOTAL NET OPERATING EXPENSES								35,584
COST OBJECT TOTAL								35,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danube, Tim	Associate Director	00058316	253312	12			1.000	51,098
Pelc, Sharon	Director	00058214	254306	12			1.000	65,516
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	116,614
514000 CLER/TECH/SERV WAGES								
Zimbelman, Cindy L	Office Assistant	00056141	241409	12	1040	11.678	0.500	12,146
	ID Card Office (53-4311-1500)		514000				0.500	12,145
TOTAL Zimbelman, Cindy L							1.00	24,291
Emal, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	11.442	1.000	23,799
Steinberger, Lindsay A	Office Associate	00056082	242409	12	2080	11.442	1.000	23,799
Walker, Donna J	Office Associate	00056088	242409	12	2080	15.950	1.000	33,175
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	92,919
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	55,612
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			1.780	1
SUBTOTAL NONFACULTY							12.160	265,146
SUBTOTAL SALARIES & WAGES							12.160	265,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,137
519200 FICA CONTRIBUTION								15,909
519300 HEALTH INSURANCE CONTRIBUTION								55,946
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								83,019
TOTAL PERSONAL SERVICES								348,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,563
TOTAL NET OPERATING EXPENSES								55,563
COST OBJECT TOTAL								403,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Student Activities Officer	00058341	253302	00			0.000	1,152	
Wolf, Heather N	Student Activities Officer	00058341	253302	12			0.500	16,600	
	Social/Cultural Development (51-4202-0400)		513000				0.500	16,600	
	TOTAL Wolf, Heather N						1.00	33,200	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	17,752	
516500 STUDENT HOURLY									
TBA	Student Worker	00058926	095500	00			0.030	406	
517200 OTHER-TEMPORARY									
TBA	Other Hourly Wkr	00058927	095560	00			0.230	3,211	
	SUBTOTAL NONFACULTY						0.760	21,369	
	SUBTOTAL SALARIES & WAGES						0.760	21,369	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								897
519200	FICA CONTRIBUTION								1,282
519300	HEALTH INSURANCE CONTRIBUTION								4,509
519400	LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							6,690	
	TOTAL PERSONAL SERVICES							28,059	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								14,465
	TOTAL NET OPERATING EXPENSES							14,465	
	COST OBJECT TOTAL							42,524	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fransk, Scot K	Recreation Coordinator	00058367	373304	12			0.500	20,083
	Intramurals (53-4253-0200)		513000				0.500	20,083
	TOTAL Fransk, Scot K						1.00	40,166
TBA	Recreation Coordinator	00058367	373304	00			0.000	225
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	20,308
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	18,310
	SUBTOTAL NONFACULTY						1.780	38,618
	SUBTOTAL SALARIES & WAGES						1.780	38,618
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,625
	519200 FICA CONTRIBUTION							1,468
	519300 HEALTH INSURANCE CONTRIBUTION							4,649
	519400 LIFE INSURANCE CONTRIBUTION							37
	SUBTOTAL BENEFITS							7,779
	TOTAL PERSONAL SERVICES							46,397
	COST OBJECT TOTAL							46,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intramurals (53)
COST OBJECT: Intramurals (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fransk, Scot K	Recreation Coordinator	00058367	373304	12			0.500	20,083
	Student Program Intramurals (53-4253-0100)		513000				0.500	20,083
	TOTAL Fransk, Scot K						1.00	40,166
TBA	Recreation Coordinator	00058367	373304	00			0.000	225
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	20,308
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	12.416	0.150	3,879
	Health/Physical Education & Recreation (51-1015-0300)		514000				0.350	9,021
	Student Weight Room Fee (57-7410-0101001)		514000				0.250	6,469
	TOTAL Feikert, Melanie M						0.75	19,369
515000 OTH ACAD SAL & WAGES								
T. B. A. (GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	27,216
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			1.370	15,453
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.000	143
	TOTAL 516500 STUDENT HOURLY						1.370	15,596
	SUBTOTAL NONFACULTY						2.020	66,999
	SUBTOTAL SALARIES & WAGES						2.020	66,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								1,850
519300 HEALTH INSURANCE CONTRIBUTION								8,471
519400 LIFE INSURANCE CONTRIBUTION								44
519600 STAFF REMISSIONS								10,733
	SUBTOTAL BENEFITS							23,033
	TOTAL PERSONAL SERVICES							90,032
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								424
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	10,954
	TOTAL NET OPERATING EXPENSES							10,954
	COST OBJECT TOTAL							100,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State/Aux DAS Transfer (53-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Recreation Coordinator	00058367	373304	00			0.000	-20,308
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056119	242409	00			0.000	-3,879
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
T. B. A. (GRAD ASST-SET)	Graduate Teaching Asst	00055977	095133	00			0.000	-27,216
518975 NEGATIVE BUDGET-STUDENT WAGES								
PLANNED NEGATIVE BUDGET-STUDEN	Student Worker - Intramurals	00058811	095500	00			0.000	-15,453
STUDENT WORKER (SET)	Student Worker - Intramurals	00058811	095500	00			0.000	-143
TOTAL 518975 NEGATIVE BUDGET-STUDENT WAGES							0.000	-15,596
SUBTOTAL NONFACULTY							0	-66,999
SUBTOTAL SALARIES & WAGES							0.000	-66,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-1,935
519200 FICA CONTRIBUTION								-1,850
519300 HEALTH INSURANCE CONTRIBUTION								-8,471
519400 LIFE INSURANCE CONTRIBUTION								-44
SUBTOTAL BENEFITS								-12,300
TOTAL PERSONAL SERVICES								-79,299
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-424
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-10,733
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-21,687
TOTAL NET OPERATING EXPENSES								-21,687
COST OBJECT TOTAL								-100,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustments - Independent Operati (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Activities Officer	00058341	253302	00			0.000	266
TBA	Workstation Support Specialist	00058403	303330	00			0.000	2,038
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	2,304
514000 CLER/TECH/SERV WAGES								
TBA	Custodian	00056556	271701	00	2080	6.687	1.000	6,468
	SUBTOTAL NONFACULTY						1.000	8,772
	SUBTOTAL SALARIES & WAGES						1.000	8,772
BENEFITS								
519100	RETIREMENT CONTRIBUTION							368
519200	FICA CONTRIBUTION							36,373
519300	HEALTH INSURANCE CONTRIBUTION							5,296
519400	LIFE INSURANCE CONTRIBUTION							2,722
	SUBTOTAL BENEFITS							44,759
	TOTAL PERSONAL SERVICES							53,531
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							747,664
521000	PLANNED OPERATING EXPENSES							195,125
521000	PLANNED OPERATING EXPENSES							-135,767
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	807,022
	TOTAL NET OPERATING EXPENSES							807,022
	COST OBJECT TOTAL							860,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: Budget Adj-Other Auxiliary (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Alumni Services	00058223	095082	00			0.000	1,186
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056152	242409	00	2080	0.780	0.000	1,622
SUBTOTAL NONFACULTY							0	2,808
SUBTOTAL SALARIES & WAGES							0.000	2,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								592
SUBTOTAL BENEFITS								878
TOTAL PERSONAL SERVICES								3,686
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,304,443
TOTAL NET OPERATING EXPENSES								3,304,443
COST OBJECT TOTAL								3,308,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Support Services (18)
COST OBJECT: Student Support Services 2009-2010 (54-4218-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			1.000	41,598
Friesen, Megan M	Counselor, Student Services	00058309	253305	12		15.393	1.000	32,017
Swenson, Bridgette L	Counselor, Student Svcs	00058407	253305	12		15.518	1.000	32,278
Granrud, Amanda L	Director Writing Center/Learning Commons	00058229	263300	12			0.083	4,000
	Learning Strategies (51-1016-0100)		513000				0.523	25,120
	Academic Success Fee-Acad Success Office (52-4219-0100)		513000				0.393	18,880
	TOTAL Granrud, Amanda L						1.00	48,000
TBA	Director Writing Center/Learning Commons	00058229	263300	00			0.247	19,933
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.330	129,826
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241408	12		10.703	0.500	11,131
Reid, Elizabeth A	Office Associate	00056143	242409	03	1752	14.432	0.840	25,292
	Learning Strategies (51-1016-0100)		514000				0.040	1,126
	TOTAL Reid, Elizabeth A						0.88	26,418
TBA	Office Associate	00056143	242409	00	250	13.217	0.120	3,299
	TOTAL 514000 CLER/TECH/SERV WAGES						1.460	39,722
	SUBTOTAL NONFACULTY						4.790	169,548
	SUBTOTAL SALARIES & WAGES						4.790	169,548
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,851
	519200 FICA CONTRIBUTION							11,868
	519300 HEALTH INSURANCE CONTRIBUTION							20,685
	519400 LIFE INSURANCE CONTRIBUTION							169
	SUBTOTAL BENEFITS							43,573
	TOTAL PERSONAL SERVICES							213,121
	COST OBJECT TOTAL							213,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: UNK Suicide Prevention Pgm 2008-2009 (54-4251-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Mental Health Practitioner	00058400	293319	00			0.756	25,740
SUBTOTAL NONFACULTY							0.756	25,740
SUBTOTAL SALARIES & WAGES							0.756	25,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,647
519200 FICA CONTRIBUTION								1,802
519300 HEALTH INSURANCE CONTRIBUTION								3,140
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS							6,615	
TOTAL PERSONAL SERVICES							32,355	
COST OBJECT TOTAL							32,355	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.770	119,000
	Auxiliary Enterprises Admin - VCBF (53-4301-0100)		512100				0.230	35,500
	TOTAL Johnson, Barbara L						1.00	154,500
TBA	Vice Chancellor Business/Finance	00058200	095110	00			0.230	15,578
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	134,578
513000 MGR/PROFESSIONAL SAL								
Mumm, Bonnie K	Administrative Associate	00058380	242402	12	1664	23.691	0.800	39,422
	Auxiliary Enterprises Admin - VCBF (53-4301-0100)		513000				0.200	9,855
	TOTAL Mumm, Bonnie K						1.00	49,277
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	12.316	0.500	12,809
	Budget Office (51-4310-0100)		514000				0.500	15,192
	TOTAL Johnson, Patricia L						1.00	28,001
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.070	1,034
	SUBTOTAL NONFACULTY						2.370	187,843
	SUBTOTAL SALARIES & WAGES						2.370	187,843
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,465
	519200 FICA CONTRIBUTION							14,277
	519300 HEALTH INSURANCE CONTRIBUTION							26,298
	519400 LIFE INSURANCE CONTRIBUTION							188
	SUBTOTAL BENEFITS							55,228
	TOTAL PERSONAL SERVICES							243,071
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,752
	540000 TRAVEL EXPENSE							2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							252,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: Assistant VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lakey, John L	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.800	86,752
	RB-Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)		512100				0.200	21,688
	TOTAL Lakey, John L						1.00	108,440
513000 MGR/PROFESSIONAL SAL								
Ludden, Jo Ann	Business Systems Analyst/Trainer	00057720	243311	12			1.000	49,689
	SUBTOTAL NONFACULTY						1.800	136,441
	SUBTOTAL SALARIES & WAGES						1.800	136,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,506
519200 FICA CONTRIBUTION								10,369
519300 HEALTH INSURANCE CONTRIBUTION								19,101
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							40,113
	TOTAL PERSONAL SERVICES							176,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							181,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,750
TOTAL NET OPERATING EXPENSES								21,750
COST OBJECT TOTAL								21,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.800	53,354
	RB-Budget Office (53-4310-0100)		512100				0.200	13,339
	TOTAL Mattson, Jean L						1.00	66,693
513000 MGR/PROFESSIONAL SAL								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			1.000	45,300
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	14.608	0.500	15,192
	VC Business/Finance (51-4301-0100)		514000				0.500	12,809
	TOTAL Johnson, Patricia L						1.00	28,001
	SUBTOTAL NONFACULTY						2.300	113,846
	SUBTOTAL SALARIES & WAGES						2.300	113,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,766
519200 FICA CONTRIBUTION								8,652
519300 HEALTH INSURANCE CONTRIBUTION								15,939
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							33,470
	TOTAL PERSONAL SERVICES							147,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,267
540000 TRAVEL EXPENSE								1,060
550000 CAPITAL OUTLAY								589
	TOTAL NET OPERATING EXPENSES							7,916
	COST OBJECT TOTAL							155,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.200	14,941
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		512100				0.800	59,764
	TOTAL Riessland, Larry						1.00	74,705
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			0.840	38,121
	SIS Project-Finance Office (51-4280-0600)		513000				0.160	7,074
	TOTAL Berg, Jolene S						1.00	45,195
TBA	Accountant	00058345	243301	00			0.600	24,355
DeHaven, Joan M	Accountant	00058388	243302	12			1.000	50,305
James, Kayla	Internal Auditor	00057725	243308	12			0.500	25,000
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		513000				0.500	25,000
	TOTAL James, Kayla						1.00	50,000
Purdy, Jill	Assistant Director	00058312	244312	12			0.500	31,411
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		513000				0.500	31,411
	TOTAL Purdy, Jill						1.00	62,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.440	169,192
514000 CLER/TECH/SERV WAGES								
Ripp, Terri J	Student Accounts Asst	00056016	241400	12	1040	11.389	0.500	11,845
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.500	11,845
	TOTAL Ripp, Terri J						1.00	23,690
TBA	Student Accounts Asst	00056012	241400	00	1560	11.169	0.750	17,423
Fuestman, Paula A	Accounting Clerk	00056005	241401	12	2080	11.751	1.000	24,442
Urbanski, Judith K	Accounts Payable Technician	00056007	242400	12	2080	14.543	1.000	30,249
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	15.652	0.500	16,278
	Title IV Admin Costs Reimb-Finance (52-4311-0600)		514000				0.500	16,277
	TOTAL Bauer, Karla						1.00	32,555
Darveau, Sonja	Accounting Technician	00056015	242401	12	1560	17.024	0.750	26,557
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.250	8,853
	TOTAL Darveau, Sonja						1.00	35,410
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	15.615	0.500	16,240
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.500	16,240
	TOTAL Wardyn, Laura L						1.00	32,480
Beerbohm, Janet	Office Associate	00056014	242409	12	2080	16.113	1.000	33,514
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	176,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.310	1,833
	SUBTOTAL NONFACULTY						9.950	362,514
	SUBTOTAL SALARIES & WAGES						9.950	362,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,913
519200 FICA CONTRIBUTION								27,551
519300 HEALTH INSURANCE CONTRIBUTION								50,753
519400 LIFE INSURANCE CONTRIBUTION								363
	SUBTOTAL BENEFITS							106,580
	TOTAL PERSONAL SERVICES							469,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,331
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							25,921
	COST OBJECT TOTAL							495,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
526601 DAS ACCOUNTING CHARGES								15,048	
526601 DAS ACCOUNTING CHARGES								2,181	
	TOTAL 526601 DAS ACCOUNTING CHARGES							0.000	17,229
	TOTAL NET OPERATING EXPENSES								17,229
	COST OBJECT TOTAL								17,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Director Business Services	00058219	095082	12			0.800	51,275
	RB-Business Services (53-4312-1100)		512100				0.200	12,819
	TOTAL Sheldon, Jane						1.00	64,094
513000 MGR/PROFESSIONAL SAL								
Sucha, Paul A	Assoc Director of Telecommunications	00057712	302308	12			0.800	41,600
	RB-Business Services (53-4312-1100)		513000				0.200	10,400
	TOTAL Sucha, Paul A						1.00	52,000
Christensen, Kimberly S	Buyer	00058366	323301	12			0.800	26,640
	RB-Business Services (53-4312-1100)		513000				0.200	6,660
	TOTAL Christensen, Kimberly S						1.00	33,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	68,240
514000 CLER/TECH/SERV WAGES								
Slominski, Stephen A	Mail Regulations Clerk	00056569	321706	12	1664	12.247	0.800	20,378
	Auxiliary Enterprises Admin - Mailroom (53-4312-0100)		514000				0.200	5,095
	TOTAL Slominski, Stephen A						1.00	25,473
Warnke, Richard D	Mail Room Supervisor	00056570	322701	12	1664	14.519	0.800	24,160
	Auxiliary Enterprises Admin - Mailroom (53-4312-0100)		514000				0.200	6,040
	TOTAL Warnke, Richard D						1.00	30,200
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	44,538
	SUBTOTAL NONFACULTY						4.000	164,053
	SUBTOTAL SALARIES & WAGES						4.000	164,053
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,632
519200 FICA CONTRIBUTION								12,468
519300 HEALTH INSURANCE CONTRIBUTION								22,968
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							48,232
	TOTAL PERSONAL SERVICES							212,285
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,752
540000 TRAVEL EXPENSE								530
550000 CAPITAL OUTLAY								1,500
	TOTAL NET OPERATING EXPENSES							16,782
	COST OBJECT TOTAL							229,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Linda L	Human Resource Generalist	00058397	243322	12			1.000	35,954
Travis, Gloria C	Manager, Payroll	00058381	243328	12			1.000	44,967
Bressington, Cheryl	Director Human Resources	00058301	244300	12			0.800	52,000
	RB-Human Resources (53-4313-1100)		513000				0.200	13,000
	TOTAL Bressington, Cheryl						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	132,921
514000 CLER/TECH/SERV WAGES								
Larson, Dixie R	Employment Associate	00056144	242306	12	520	15.536	0.250	8,080
	AA/EO (51-4470-0100)		514000				0.750	24,235
	TOTAL Larson, Dixie R						1.00	32,315
T.B.A.	Human Resource Technician	00056018	242407	00	2080	14.682	1.000	30,539
Swarm, Chelsea M	Payroll Technician	00056019	242411	12	2080	15.000	1.000	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	69,819
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	1,761
	SUBTOTAL NONFACULTY						5.050	204,501
	SUBTOTAL SALARIES & WAGES						5.050	204,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,747
519200 FICA CONTRIBUTION								15,542
519300 HEALTH INSURANCE CONTRIBUTION								28,630
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							60,124
	TOTAL PERSONAL SERVICES							264,625
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,098
521000 PLANNED OPERATING EXPENSES								10,500
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	38,598
540000 TRAVEL EXPENSE								1,590
	TOTAL NET OPERATING EXPENSES							40,188
	COST OBJECT TOTAL							304,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Director Employee Health & Wellness	00058300	373300	12			0.300	10,156
	HPER & LS Priority Program (51-1015-0200)		513000				0.660	22,322
	Health/Physical Education & Recreation (51-1015-0300)		513000				0.040	1,383
	TOTAL Abbey, Bryce M						1.00	33,861
	SUBTOTAL NONFACULTY						0.300	10,156
	SUBTOTAL SALARIES & WAGES						0.300	10,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								772
519300 HEALTH INSURANCE CONTRIBUTION								1,422
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,986
	TOTAL PERSONAL SERVICES							13,142
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,851
	TOTAL NET OPERATING EXPENSES							4,851
	COST OBJECT TOTAL							17,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A.	Childcare Assistant	00056175	261401	00		7.250	0.502	7,576
TBA	Childcare Assistant	00056175	261401	00		8.630	0.058	1,034
	TOTAL 514000 CLER/TECH/SERV WAGES						0.560	8,610
	SUBTOTAL NONFACULTY						0.560	8,610
	SUBTOTAL SALARIES & WAGES						0.560	8,610
BENEFITS								
519100	RETIREMENT CONTRIBUTION							663
519200	FICA CONTRIBUTION							654
519300	HEALTH INSURANCE CONTRIBUTION							1,205
519400	LIFE INSURANCE CONTRIBUTION							9
	SUBTOTAL BENEFITS							2,531
	TOTAL PERSONAL SERVICES							11,141
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,918
	TOTAL NET OPERATING EXPENSES							11,918
	COST OBJECT TOTAL							23,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Staff Senate-State (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,060
TOTAL NET OPERATING EXPENSES								2,060
COST OBJECT TOTAL								2,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Diversity Training (51-4313-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Police & Parking Services (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.800	48,246
	Police & Parking Services (53-4314-0100)		512100				0.200	12,061
	TOTAL Hamaker, Michelle L						1.00	60,307
514000 CLER/TECH/SERV WAGES								
TBA	Public Safety Officer	00058472	352702	00	2080	1.924	0.000	6,560
Frerichs, Susan M	Police Officer	00056514	353501	12	2080	15.998	1.000	33,275
TBA	Police Officer	00056590	353501	00	2080	16.014	1.000	33,309
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,144
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	287
	SUBTOTAL NONFACULTY						2.800	121,677
	SUBTOTAL SALARIES & WAGES						2.800	121,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,369
519200 FICA CONTRIBUTION								9,248
519300 HEALTH INSURANCE CONTRIBUTION								17,034
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							35,772
	TOTAL PERSONAL SERVICES							157,449
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,432
521000 PLANNED OPERATING EXPENSES								9,250
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	35,682
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							36,212
	COST OBJECT TOTAL							193,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance Budget (99)

COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.700	5,977
	SUBTOTAL NONFACULTY						0.700	5,977
	SUBTOTAL SALARIES & WAGES						0.700	5,977
BENEFITS								
519100	RETIREMENT CONTRIBUTION							460
519200	FICA CONTRIBUTION							454
519300	HEALTH INSURANCE CONTRIBUTION							837
519400	LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,757
	TOTAL PERSONAL SERVICES							7,734
	COST OBJECT TOTAL							7,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Title IV Admin Costs Reimb-Finance (52-4311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	15.652	0.500	16,277
	Finance Office (51-4311-0100)		514000				0.500	16,278
	TOTAL Bauer, Karla						1.00	32,555
TBA	Accounting Technician	00056017	242401	00	1040	-15.651	0.000	-16,277
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.230	35,500
	VC Business/Finance (51-4301-0100)		512100				0.770	119,000
	TOTAL Johnson, Barbara L						1.00	154,500
513000 MGR/PROFESSIONAL SAL								
Mumm, Bonnie K	Administrative Associate	00058380	242402	12	416	23.691	0.200	9,855
	VC Business/Finance (51-4301-0100)		513000				0.800	39,422
	TOTAL Mumm, Bonnie K						1.00	49,277
	SUBTOTAL NONFACULTY						0.430	45,355
	SUBTOTAL SALARIES & WAGES						0.430	45,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,905
519200 FICA CONTRIBUTION								2,721
519300 HEALTH INSURANCE CONTRIBUTION								9,570
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							14,201
	TOTAL PERSONAL SERVICES							59,556
	COST OBJECT TOTAL							59,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB-Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lakey, John L	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.200	21,688
	Assistant VC Business/Finance (51-4301-0200)		512100				0.800	86,752
	TOTAL Lakey, John L						1.00	108,440
	SUBTOTAL NONFACULTY						0.200	21,688
	SUBTOTAL SALARIES & WAGES						0.200	21,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,301
519300 HEALTH INSURANCE CONTRIBUTION								4,576
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							6,790
	TOTAL PERSONAL SERVICES							28,478
	COST OBJECT TOTAL							28,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Rev Bond Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								20,239
	SUBTOTAL BENEFITS							20,239
	TOTAL PERSONAL SERVICES							20,239
OPERATING EXPENSE								
521600 INSURANCE								128,123
	TOTAL NET OPERATING EXPENSES							128,123
	COST OBJECT TOTAL							148,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB-Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.200	13,339
	Budget Office (51-4310-0100)		512100				0.800	53,354
	TOTAL Mattson, Jean L						1.00	66,693
	SUBTOTAL NONFACULTY						0.200	13,339
	SUBTOTAL SALARIES & WAGES						0.200	13,339
BENEFITS								
519100	RETIREMENT CONTRIBUTION							560
519200	FICA CONTRIBUTION							800
519300	HEALTH INSURANCE CONTRIBUTION							2,815
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							4,176
	TOTAL PERSONAL SERVICES							17,515
	COST OBJECT TOTAL							17,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.800	59,764
	Finance Office (51-4311-0100)		512100				0.200	14,941
	TOTAL Riessland, Larry						1.00	74,705
513000 MGR/PROFESSIONAL SAL								
James, Kayla	Internal Auditor	00057725	243308	12			0.500	25,000
	Finance Office (51-4311-0100)		513000				0.500	25,000
	TOTAL James, Kayla						1.00	50,000
Purdy, Jill	Assistant Director	00058312	244312	12			0.500	31,411
	Finance Office (51-4311-0100)		513000				0.500	31,411
	TOTAL Purdy, Jill						1.00	62,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	56,411
514000 CLER/TECH/SERV WAGES								
Ripp, Terri J	Student Accounts Asst	00056016	241400	12	1040	11.389	0.500	11,845
	Finance Office (51-4311-0100)		514000				0.500	11,845
	TOTAL Ripp, Terri J						1.00	23,690
TBA	Student Accounts Asst	00056012	241400	00	520	11.169	0.250	5,808
TBA	Student Accounts Asst	00056016	241400	00			0.000	633
Darveau, Sonja	Accounting Technician	00056015	242401	12	520	17.024	0.250	8,853
	Finance Office (51-4311-0100)		514000				0.750	26,557
	TOTAL Darveau, Sonja						1.00	35,410
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	15.615	0.500	16,240
	Finance Office (51-4311-0100)		514000				0.500	16,240
	TOTAL Wardyn, Laura L						1.00	32,480
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	43,379
	SUBTOTAL NONFACULTY						3.300	159,554
	SUBTOTAL SALARIES & WAGES						3.300	159,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,702
519200 FICA CONTRIBUTION								9,573
519300 HEALTH INSURANCE CONTRIBUTION								33,666
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							49,957
	TOTAL PERSONAL SERVICES							209,511
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							63,260
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
	TOTAL NET OPERATING EXPENSES							68,898
	COST OBJECT TOTAL							278,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Rev Bd Credit Card Fees (53-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
TOTAL NET OPERATING EXPENSES								7,900
COST OBJECT TOTAL								7,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Rev Bd CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Office (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00056141	241409	00	1040	-11.678	0.000	-12,145
Zimbelman, Cindy L	Office Assistant	00056141	241409	12	1040	11.678	0.500	12,145
	Student Center (53-4252-0300)		514000				0.500	12,146
	TOTAL Zimbelman, Cindy L						1.00	24,291
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY							0.500	0
SUBTOTAL SALARIES & WAGES							0.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Auxiliary Enterprises Admin - Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slominski, Stephen A	Mail Regulations Clerk	00056569	321706	12	416	12.247	0.200	5,095
	Office of Business Services (51-4312-0100)		514000				0.800	20,378
	TOTAL Slominski, Stephen A						1.00	25,473
Warnke, Richard D	Mail Room Supervisor	00056570	322701	12	416	14.519	0.200	6,040
	Office of Business Services (51-4312-0100)		514000				0.800	24,160
	TOTAL Warnke, Richard D						1.00	30,200
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	11,135
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00			0.020	278
	SUBTOTAL NONFACULTY						0.420	11,413
	SUBTOTAL SALARIES & WAGES						0.420	11,413
BENEFITS								
519100	RETIREMENT CONTRIBUTION							480
519200	FICA CONTRIBUTION							685
519300	HEALTH INSURANCE CONTRIBUTION							2,408
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							3,574
	TOTAL PERSONAL SERVICES							14,987
	COST OBJECT TOTAL							14,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB-Business Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Director Business Services	00058219	095082	12			0.200	12,819
	Office of Business Services (51-4312-0100)		512100				0.800	51,275
	TOTAL Sheldon, Jane						1.00	64,094
513000 MGR/PROFESSIONAL SAL								
Watts, Jonathan C	Asst Director Business Services	00058368	263307	12			1.000	52,000
Sucha, Paul A	Assoc Director of Telecommunications	00057712	302308	12			0.200	10,400
	Office of Business Services (51-4312-0100)		513000				0.800	41,600
	TOTAL Sucha, Paul A						1.00	52,000
Christensen, Kimberly S	Buyer	00058366	323301	12			0.200	6,660
	Office of Business Services (51-4312-0100)		513000				0.800	26,640
	TOTAL Christensen, Kimberly S						1.00	33,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	69,060
	SUBTOTAL NONFACULTY						1.600	81,879
	SUBTOTAL SALARIES & WAGES						1.600	81,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,439
519200 FICA CONTRIBUTION								4,913
519300 HEALTH INSURANCE CONTRIBUTION								17,277
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							25,637
	TOTAL PERSONAL SERVICES							107,516
	COST OBJECT TOTAL							107,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordova, JoAnna	Director	00058454	263304	12			1.000	34,352
TBA	Director	00058454	263304	00			0.000	-34,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Clark, Elizabeth H	Childcare Teacher	00056174	262701	12	2080	9.712	1.000	20,201
Madsen, Christy A	Childcare Teacher	00056167	262701	12	2080	11.069	1.000	23,024
Rethorst, Natasha R	Childcare Teacher	00056168	262701	12	2080	9.712	1.000	20,201
TBA	Childcare Teacher	00056167	262701	00	2080	-11.069	0.000	-23,024
TBA	Childcare Teacher	00056168	262701	00			0.000	-20,201
TBA	Childcare Teacher	00056174	262701	00	2080	-9.712	0.000	-20,201
Hinrichsen, Amber A	Food Svc Asst	00056161	281701	12	1560	7.250	0.750	11,310
TBA	Food Svc Asst	00056161	281701	00	1560	-7.250	0.000	-11,310
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	0
	SUBTOTAL NONFACULTY						4.750	0
	SUBTOTAL SALARIES & WAGES						4.750	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB-Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bressington, Cheryl	Director Human Resources	00058301	244300	12			0.200	13,000
	Human Resources (51-4313-0100)		513000				0.800	52,000
	TOTAL Bressington, Cheryl						1.00	65,000
	SUBTOTAL NONFACULTY						0.200	13,000
	SUBTOTAL SALARIES & WAGES						0.200	13,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								546
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								2,743
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							4,070
	TOTAL PERSONAL SERVICES							17,070
	COST OBJECT TOTAL							17,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.200	12,061
	Police & Parking Services (51-4314-0100)		512100				0.800	48,246
	TOTAL Hamaker, Michelle L						1.00	60,307
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	1685	11.454	0.810	19,300
Scott, Sheila L	Office Associate	00056081	242409	12	1560	14.260	0.750	22,245
Heinowski, Wilma J	Parking Services Coordinator	00056515	352700	12	2080	14.820	1.000	30,825
TBA	Public Safety Officer	00058472	352702	00	2080	5.900	0.000	13,801
Adams, Dawn G	Police Sergeant	00056516	353302	12	2080	19.034	1.000	39,590
Kring, Jarvis D	Police Officer	00056517	353501	12	2080	15.950	1.000	33,175
Roberts, Matthew L	Police Officer	00056513	353501	12	2080	15.950	1.000	33,175
Sawyer, Randall W	Police Officer	00056512	353501	12	2080	16.363	1.000	34,036
TBA	Police Officer	00056512	353501	00	2080	0.712	0.000	1,480
	TOTAL 514000 CLER/TECH/SERV WAGES						6.560	227,627
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			1.490	21,758
TBA	Student Worker	00058961	095500	00			0.000	7,353
	TOTAL 516500 STUDENT HOURLY						1.490	29,111
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058962	095560	00			0.000	4,212
	SUBTOTAL NONFACULTY						8.250	273,011
	SUBTOTAL SALARIES & WAGES						8.250	273,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,468
519200 FICA CONTRIBUTION								16,381
519300 HEALTH INSURANCE CONTRIBUTION								57,605
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							85,480
	TOTAL PERSONAL SERVICES							358,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,234
521000 PLANNED OPERATING EXPENSES								6,540
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								3,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								2,562
521000 PLANNED OPERATING EXPENSES								150
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	20,636
540000 TRAVEL EXPENSE								528
540000 TRAVEL EXPENSE								5,022
	TOTAL 540000 TRAVEL EXPENSE						0.000	5,550
550000 CAPITAL OUTLAY								4,766
	TOTAL NET OPERATING EXPENSES							30,952
	COST OBJECT TOTAL							389,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Accountant	00058345	243301	00			0.400	16,160	
	SUBTOTAL NONFACULTY							0.400	16,160
	SUBTOTAL SALARIES & WAGES							0.400	16,160
BENEFITS									
519100	RETIREMENT CONTRIBUTION								727
519200	FICA CONTRIBUTION								3,485
519300	HEALTH INSURANCE CONTRIBUTION								4,844
519400	LIFE INSURANCE CONTRIBUTION								16
519800	WORKERS COMPENSATION								4,961
	SUBTOTAL BENEFITS								14,033
	TOTAL PERSONAL SERVICES								30,193
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								2,492
	TOTAL NET OPERATING EXPENSES								2,492
	COST OBJECT TOTAL								32,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,515
TOTAL NET OPERATING EXPENSES								34,515
COST OBJECT TOTAL								34,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521600 INSURANCE								207,887	
521600 INSURANCE								10,000	
521600 INSURANCE								58,698	
521600 INSURANCE								8,676	
521600 INSURANCE								8,891	
521600 INSURANCE								4,032	
521600 INSURANCE								1,725	
	TOTAL 521600 INSURANCE						0.000	299,909	
	TOTAL NET OPERATING EXPENSES								299,909
	COST OBJECT TOTAL								299,909

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								159,438
SUBTOTAL BENEFITS								159,438
TOTAL PERSONAL SERVICES								159,438
COST OBJECT TOTAL								159,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
SUBTOTAL BENEFITS								46,000
TOTAL PERSONAL SERVICES								46,000
COST OBJECT TOTAL								46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								1,200
521000 PLANNED OPERATING EXPENSES								19,260
							0.000	22,005
								22,005
								22,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							128,471
521000	PLANNED OPERATING EXPENSES							97,281
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	225,752
	TOTAL NET OPERATING EXPENSES							225,752
	COST OBJECT TOTAL							225,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MSAB O&M/Misc Renov (51-4420-1608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,825
TOTAL NET OPERATING EXPENSES								103,825
COST OBJECT TOTAL								103,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Loper Designers Challenge (51-4420-1610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								3,100
COST OBJECT TOTAL								3,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: VC University Relations Office (31)
COST OBJECT: VC University Relations (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Curtis K	Vice Chancellor Univ Relations	00058201	095110	12			1.000	124,160
513000 MGR/PROFESSIONAL SAL								
Maxson, Lou A	Administrative Associate	00058409	242402	12	2080	17.826	1.000	37,078
TBA	Administrative Associate	00058409	242402	00	2080	0.975	0.000	2,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	39,106
	SUBTOTAL NONFACULTY						2.000	163,266
	SUBTOTAL SALARIES & WAGES						2.000	163,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,571
519200 FICA CONTRIBUTION								12,408
519300 HEALTH INSURANCE CONTRIBUTION								22,857
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							47,999
	TOTAL PERSONAL SERVICES							211,265
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,676
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,676
540000 TRAVEL EXPENSE								6,391
	TOTAL NET OPERATING EXPENSES							33,067
	COST OBJECT TOTAL							244,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: VCUR-Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,047
521000	PLANNED OPERATING EXPENSES							6,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	20,047
	TOTAL NET OPERATING EXPENSES							20,047
	COST OBJECT TOTAL							20,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: VCUR-Marketing (51-4432-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director University Event Planning	00058235	095082	00			0.000	5,676
	SUBTOTAL NONFACULTY						0	5,676
	SUBTOTAL SALARIES & WAGES						0.000	5,676
BENEFITS								
519100	RETIREMENT CONTRIBUTION							437
519200	FICA CONTRIBUTION							431
519300	HEALTH INSURANCE CONTRIBUTION							795
519400	LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,669
	TOTAL PERSONAL SERVICES							7,345
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,319
	TOTAL NET OPERATING EXPENSES							11,319
	COST OBJECT TOTAL							18,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Marketing Communications	00058236	095082	00			1.000	53,754
513000 MGR/PROFESSIONAL SAL								
TBA	Marketing Specialist	00058427	343302	00	1040	16.732	0.500	17,401
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00			0.030	1,015
SUBTOTAL NONFACULTY							1.530	72,170
SUBTOTAL SALARIES & WAGES							1.530	72,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,557
519200 FICA CONTRIBUTION								5,485
519300 HEALTH INSURANCE CONTRIBUTION								10,104
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								21,218
TOTAL PERSONAL SERVICES								93,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,030
TOTAL NET OPERATING EXPENSES								57,030
COST OBJECT TOTAL								150,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Media Communications (35)
COST OBJECT: Media Communications (51-4435-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nagel, Glennis	Director Media Communications	00058230	095082	12			1.000	59,713
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00			0.220	2,713
SUBTOTAL NONFACULTY							1.220	62,426
SUBTOTAL SALARIES & WAGES							1.220	62,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,807
519200 FICA CONTRIBUTION								4,744
519300 HEALTH INSURANCE CONTRIBUTION								8,740
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								18,354
TOTAL PERSONAL SERVICES								80,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
540000 TRAVEL EXPENSE								365
TOTAL NET OPERATING EXPENSES								6,865
COST OBJECT TOTAL								87,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Publications & Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattley, Randy G	Director Advertising/Creative Services	00058414	095082	12			1.000	59,000
	SUBTOTAL NONFACULTY						1.000	59,000
	SUBTOTAL SALARIES & WAGES						1.000	59,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,543
519200 FICA CONTRIBUTION								4,484
519300 HEALTH INSURANCE CONTRIBUTION								8,260
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							17,346
	TOTAL PERSONAL SERVICES							76,346
	COST OBJECT TOTAL							76,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications & Creative Services (36)
COST OBJECT: Catalog (51-4436-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: AA/EO (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Larson, Dixie R	Employment Associate	00056144	242306	12	1560	15.536	0.750	24,235	
	Human Resources (51-4313-0100)		514000				0.250	8,080	
	TOTAL Larson, Dixie R							1.00	32,315
516500 STUDENT HOURLY									
TBA	Student Worker	00058846	095500	00			0.120	41	
	SUBTOTAL NONFACULTY							0.870	24,276
	SUBTOTAL SALARIES & WAGES							0.870	24,276
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,869	
519200 FICA CONTRIBUTION								1,845	
519300 HEALTH INSURANCE CONTRIBUTION								3,399	
519400 LIFE INSURANCE CONTRIBUTION								24	
	SUBTOTAL BENEFITS							7,137	
	TOTAL PERSONAL SERVICES							31,413	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								3,704	
540000 TRAVEL EXPENSE								1,000	
550000 CAPITAL OUTLAY								300	
	TOTAL NET OPERATING EXPENSES							5,004	
	COST OBJECT TOTAL							36,417	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Dual Career Program (51-4470-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Director, Dual Career Program	00058323	243300	12	520	19.321	0.250	10,047
	Ombudsman (51-4470-0300)		513000				0.250	10,047
	TOTAL Huryta, Deborah						0.50	20,094
	SUBTOTAL NONFACULTY						0.250	10,047
	SUBTOTAL SALARIES & WAGES						0.250	10,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								774
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,955
	TOTAL PERSONAL SERVICES							13,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,789
	TOTAL NET OPERATING EXPENSES							1,789
	COST OBJECT TOTAL							14,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Director Ombudsperson	00057722	243300	12	520	19.321	0.250	10,047
	Dual Career Program (51-4470-0200)		513000				0.250	10,047
	TOTAL Huryta, Deborah						0.50	20,094
	SUBTOTAL NONFACULTY						0.250	10,047
	SUBTOTAL SALARIES & WAGES						0.250	10,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								774
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,955
	TOTAL PERSONAL SERVICES							13,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								960
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							1,860
	COST OBJECT TOTAL							14,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Creating Opport for Respect & Equity Pgm (51-4470-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni (71)
COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dart, Lucas W	Director Alumni Services	00058223	095082	12			0.500	36,200
	Alumni Assn Reimb (53-9813-2800)		512100				0.500	36,032
	TOTAL Dart, Lucas W						1.00	72,232
513000 MGR/PROFESSIONAL SAL								
Widger, Michelle L	Assistant Director	00058415	343304	12			0.490	18,830
	Alumni Assn Reimb (53-9813-2800)		513000				0.510	19,382
	TOTAL Widger, Michelle L						1.00	38,212
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	146	13.315	0.070	1,944
	Custodial Services (51-3312-0100)		514000				0.620	15,999
	Alumni Assn Reimb (53-9813-2800)		514000				0.080	1,944
	MONA Reimbursement (53-9813-3100)		514000				0.230	5,833
	TOTAL Bradshaw, Randy						1.00	25,720
516500 STUDENT HOURLY								
TBA	Student Worker	00058861	095500	00			0.120	2,245
	SUBTOTAL NONFACULTY						1.180	59,219
	SUBTOTAL SALARIES & WAGES						1.180	59,219
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,560
	519200 FICA CONTRIBUTION							4,501
	519300 HEALTH INSURANCE CONTRIBUTION							8,290
	519400 LIFE INSURANCE CONTRIBUTION							59
	SUBTOTAL BENEFITS							17,410
	TOTAL PERSONAL SERVICES							76,629
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,670
	521000 PLANNED OPERATING EXPENSES							16,400
	521000 PLANNED OPERATING EXPENSES							4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	24,670
	TOTAL NET OPERATING EXPENSES							24,670
	COST OBJECT TOTAL							101,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								12,500
SUBTOTAL BENEFITS								12,500
TOTAL PERSONAL SERVICES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Photo/Video Services Revolving (52-4432-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T. B. A.	Videographer/Photographer	00058221	382300	00			0.000	25,000
TBA	Videographer/Photographer	00058221	382300	00			0.000	-25,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications & Creative Services (36)
COST OBJECT: Publications & Creative Svc Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Austen, Maria V	Office Associate	00056123	242409	12	2080	12.877	1.000	26,785
TBA	Office Associate	00056123	242409	00	2080	-12.877	0.000	-26,785
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications & Creative Services (36)
COST OBJECT: Copy Services Revolving (52-4436-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schrodt, Steven P	Copy Service Supervisor	00056075	322695	12	2080	16.250	1.000	33,800
TBA	Copy Service Supervisor	00056075	322695	00	2080	-16.250	0.000	-33,800
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							784
	TOTAL NET OPERATING EXPENSES							784
	COST OBJECT TOTAL							784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							191,794
	TOTAL NET OPERATING EXPENSES							191,794
	COST OBJECT TOTAL							191,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-ID Card Project (53-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Other Fund A Fees (10)
COST OBJECT: Student Weight Room Fee (57-7410-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	520	12.416	0.250	6,469
	Health/Physical Education & Recreation (51-1015-0300)		514000				0.350	9,021
	Intramurals (53-4253-0200)		514000				0.150	3,879
	TOTAL Feikert, Melanie M						0.75	19,369
TBA	Office Associate	00056119	242409	00	520	-12.416	0.000	-6,469
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State/Aux DAS Transfer (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T. B. A.	Head Coach - Football	00058252	095040	00			0.000	5,807
TBA	Head Coach - Football	00058252	095040	00			4.700	470,072
TBA	Athletic Director	00058204	095082	00			1.000	108,591
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.700	584,470
513000 MGR/PROFESSIONAL SAL								
PT COACH LINE	Assistant Coach	00058382	095200	00			0.430	9,964
TBA	Assistant Coach	00058382	095200	00			4.300	503,715
TOTAL 513000 MGR/PROFESSIONAL SAL							4.730	513,679
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00	4160	16.360	2.000	68,057
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055955	095175	00			1.250	45,360
SUBTOTAL NONFACULTY							13.680	1,211,566
SUBTOTAL SALARIES & WAGES							13.680	1,211,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,296
519200 FICA CONTRIBUTION								89,215
519300 HEALTH INSURANCE CONTRIBUTION								161,988
519400 LIFE INSURANCE CONTRIBUTION								2,099
SUBTOTAL BENEFITS								346,598
TOTAL PERSONAL SERVICES								1,558,164
COST OBJECT TOTAL								1,558,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			0.000	2,842
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach	00058382	095200	00			0.000	10,353
SUBTOTAL NONFACULTY							0	13,195
SUBTOTAL SALARIES & WAGES							0.000	13,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,009
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								2,089
TOTAL PERSONAL SERVICES								15,284
COST OBJECT TOTAL								15,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Jon L	Athletic Director	00058204	095082	12			1.000	108,591
513000 MGR/PROFESSIONAL SAL								
S A -PART TIME COACHES	Assistant Coach	00058382	095200	00			0.000	1,964
S E T -PART TIME COACHES	Assistant Coach	00058382	095200	00			1.000	30,089
Simmons, Dan	Business Manager	00058337	243312	12			1.000	39,914
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.830	36,173
	Track - Men (53-7712-0500)		513000				0.090	3,653
	Track - Women (53-7713-0400)		513000				0.080	3,651
	TOTAL Brodersen, Richard						1.00	43,477
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.540	20,000
	Sponsorships-New (53-7702-0400)		513000				0.460	17,000
	TOTAL Fairbanks, Shawn M						1.00	37,000
Lundgren, Jaime L	Associate Director	00058378	373300	12			1.000	44,148
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.370	172,288
514000 CLER/TECH/SERV WAGES								
Green, Eva M	Office Associate	00056010	242409	12	2080	16.802	1.000	34,948
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	15.918	1.000	33,109
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,057
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055955	095175	00			0.250	9,072
TBA	Graduate Assistant	00055956	095175	00			0.250	9,072
TBA	Graduate Assistant	00055957	095175	00			0.250	9,072
TBA	Graduate Assistant	00055958	095175	00			0.250	9,072
TBA	Graduate Assistant	00055959	095175	00			0.250	9,072
	TOTAL 515000 OTH ACAD SAL & WAGES						1.250	45,360
SUBTOTAL NONFACULTY							8.620	394,296
SUBTOTAL SALARIES & WAGES							8.620	394,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,560
519200 FICA CONTRIBUTION								23,658
519300 HEALTH INSURANCE CONTRIBUTION								83,197
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								123,455
TOTAL PERSONAL SERVICES								517,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							376,486
521000	PLANNED OPERATING EXPENSES							303,573
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	680,059
	TOTAL NET OPERATING EXPENSES							680,059
	COST OBJECT TOTAL							1,197,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State/Aux DAS Transfer (53-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
HEAD COACHES	Head Coach - Football	00058252	095040	00			0.000	-470,072	
T. B. A. (HEAD COACHES)	Head Coach - Football	00058252	095040	00			0.000	-5,807	
Athletic Director	Athletic Director	00058204	095082	00			0.000	-2,842	
TBA	Athletic Director	00058204	095082	00			0.000	-108,591	
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-587,312
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Assistant Coach	Assistant Coach	00058382	095200	00			0.000	-10,353	
PART-TIME COACH LINE	Assistant Coach	00058382	095200	00			0.000	-503,715	
PART-TIME COACH LINE	Assistant Coach	00058382	095200	00			0.000	-9,964	
SET-PART TIME COACHES	Assistant Coach	00058382	095200	00			0.000	-30,089	
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-554,121
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
TBA	Office Associate	00056010	242409	00			0.000	-68,057	
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES									
TBA	Graduate Assistant	00055955	095175	00			0.000	-45,360	
	SUBTOTAL NONFACULTY							0	-1,254,850
	SUBTOTAL SALARIES & WAGES							0.000	-1,254,850
BENEFITS									
519100 RETIREMENT CONTRIBUTION								-85,619	
519200 FICA CONTRIBUTION								-81,604	
519300 HEALTH INSURANCE CONTRIBUTION								-146,110	
519400 LIFE INSURANCE CONTRIBUTION								-2,010	
	SUBTOTAL BENEFITS								-315,343
	TOTAL PERSONAL SERVICES								-1,570,193
OPERATING EXPENSE									
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-426,933	
	TOTAL NET OPERATING EXPENSES								-426,933
	COST OBJECT TOTAL								-1,997,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Richard Wayne	Equipment Manager	00058418	322700	12	1040	17.992	0.500	18,712
Lavanger, Ryan A	Equipment Room Manager	00056537	322700	12			1.000	24,628
TBA	Equipment Manager	00058418	322700	00	1040	0.791	0.000	823
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	44,163
	SUBTOTAL NONFACULTY						1.500	44,163
	SUBTOTAL SALARIES & WAGES						1.500	44,163
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,855
519200 FICA CONTRIBUTION								2,649
519300 HEALTH INSURANCE CONTRIBUTION								9,319
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							13,827
	TOTAL PERSONAL SERVICES							57,990
	COST OBJECT TOTAL							57,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Sponsorships-New (53-7702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.460	17,000
	Intercollegiate Athletics (53-7701-0100)		513000				0.540	20,000
	TOTAL Fairbanks, Shawn M						1.00	37,000
TBA	Asst Athletic Director/External Affairs	00058349	373300	00			0.000	-17,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.460	0
	SUBTOTAL NONFACULTY						0.460	0
	SUBTOTAL SALARIES & WAGES						0.460	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Sports Information (10)
COST OBJECT: Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	38,199
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.040	494
SUBTOTAL NONFACULTY							1.040	38,693
SUBTOTAL SALARIES & WAGES							1.040	38,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								2,322
519300 HEALTH INSURANCE CONTRIBUTION								8,164
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								12,115
TOTAL PERSONAL SERVICES								50,808
COST OBJECT TOTAL								50,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larsen, Jon D	Asst Coach Strength	00058383	095200	12			0.800	36,382
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.200	9,345
	TOTAL Larsen, Jon D						1.00	45,727
	SUBTOTAL NONFACULTY						0.800	36,382
	SUBTOTAL SALARIES & WAGES						0.800	36,382
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,528
519200	FICA CONTRIBUTION							2,183
519300	HEALTH INSURANCE CONTRIBUTION							7,677
519400	LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							11,392
	TOTAL PERSONAL SERVICES							47,774
	COST OBJECT TOTAL							47,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
English, Kathleen A	Athletic Trainer	00058364	095211	02			0.300	15,019
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.700	35,044
	TOTAL English, Kathleen A						1.00	50,063
Murphy, William	Athletic Trainer	00058361	294311	12			0.680	44,409
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	6,082
	Foundation - New West (57-7702-0003001)		513000				0.230	15,252
	TOTAL Murphy, William						1.00	65,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.980	59,428
	SUBTOTAL NONFACULTY						0.980	59,428
	SUBTOTAL SALARIES & WAGES						0.980	59,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,496
519200 FICA CONTRIBUTION								3,566
519300 HEALTH INSURANCE CONTRIBUTION								12,539
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							18,607
	TOTAL PERSONAL SERVICES							78,035
	COST OBJECT TOTAL							78,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morris, Darrell Wayne	Head Coach - Football	00058252	095040	12			0.900	65,964
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	7,328
	TOTAL Morris, Darrell Wayne						1.00	73,292
513000 MGR/PROFESSIONAL SAL								
Crocker, Robert A	Asst Coach Football Defensive Coord	00058374	373305	12			0.860	40,731
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.140	6,584
	TOTAL Crocker, Robert A						1.00	47,315
Martin, Russell E	Asst Coach Football Offensive Line	00058371	373306	12			0.860	40,882
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.140	6,434
	TOTAL Martin, Russell E						1.00	47,316
Avalos, Andrew	Asst Coach Football	00058359	373308	12			0.510	22,545
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.270	11,714
	HPERLS Diversity Funds (51-1015-0600)		511000				0.220	9,947
	TOTAL Avalos, Andrew						1.00	44,206
Hoffman, James S	Asst Coach Football Wide Receiver	00058365	373308	12			0.510	14,022
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.490	13,471
	TOTAL Hoffman, James S						1.00	27,493
Martin, Matthew G	Asst Coach Football	00058362	373308	12			0.510	14,022
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.490	13,471
	TOTAL Martin, Matthew G						1.00	27,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	132,202
	SUBTOTAL NONFACULTY						4.150	198,166
	SUBTOTAL SALARIES & WAGES						4.150	198,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,323
519200 FICA CONTRIBUTION								11,890
519300 HEALTH INSURANCE CONTRIBUTION								41,813
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							62,046
	TOTAL PERSONAL SERVICES							260,212
	COST OBJECT TOTAL							260,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.500	31,418
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.000	22,516
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.500	31,419
	TOTAL Kropp, Tom						1.00	85,353
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			0.940	54,455
	Foun - Men's BB (57-7712-0001001)		512100				0.060	3,547
	TOTAL Lofton, Kevin L						1.00	58,002
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.440	108,389
	SUBTOTAL NONFACULTY						1.440	108,389
	SUBTOTAL SALARIES & WAGES						1.440	108,389
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,553
519200	FICA CONTRIBUTION							6,503
519300	HEALTH INSURANCE CONTRIBUTION							22,870
519400	LIFE INSURANCE CONTRIBUTION							11
	SUBTOTAL BENEFITS							33,937
	TOTAL PERSONAL SERVICES							142,326
	COST OBJECT TOTAL							142,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Marc D	Head Coach - Wrestling	00058250	095040	12			1.000	40,920
							1.000	40,920
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,719
519200 FICA CONTRIBUTION								2,455
519300 HEALTH INSURANCE CONTRIBUTION								8,634
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								12,812
TOTAL PERSONAL SERVICES								53,732
COST OBJECT TOTAL								53,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.450	17,066
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	3,587
	Track - Women (53-7713-0400)		512100				0.450	17,065
	TOTAL Bonsall, Brady I						1.00	37,718
TBA	Co-Head Coach Track/Cross Country	00058262	095040	00			0.500	20,730
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.950	37,796
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Track Coach	00058360	095200	00			0.000	216
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.090	3,653
	Intercollegiate Athletics (53-7701-0100)		513000				0.830	36,173
	Track - Women (53-7713-0400)		513000				0.080	3,651
	TOTAL Brodersen, Richard						1.00	43,477
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.090	3,869
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
T. B. A.(BONSALL,BRADY)	Head Coach Track/Cross Country	00058264	095040	00			0.000	-2,688
	SUBTOTAL NONFACULTY						1.040	38,977
	SUBTOTAL SALARIES & WAGES						1.040	38,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,637
519200 FICA CONTRIBUTION								2,338
519300 HEALTH INSURANCE CONTRIBUTION								8,224
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							12,203
	TOTAL PERSONAL SERVICES							51,180
	COST OBJECT TOTAL							51,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Tennis	00058251	095040	00			0.220	6,871
	SUBTOTAL NONFACULTY						0.220	6,871
	SUBTOTAL SALARIES & WAGES						0.220	6,871
BENEFITS								
519100	RETIREMENT CONTRIBUTION							289
519200	FICA CONTRIBUTION							412
519300	HEALTH INSURANCE CONTRIBUTION							1,450
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							2,152
	TOTAL PERSONAL SERVICES							9,023
	COST OBJECT TOTAL							9,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Baseball (53-7712-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.600	25,819
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.280	11,965
	Foun - Baseball (57-7712-0003001)		512100				0.120	5,089
	TOTAL Day, Damon D						1.00	42,873
	SUBTOTAL NONFACULTY						0.600	25,819
	SUBTOTAL SALARIES & WAGES						0.600	25,819
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,084
519200	FICA CONTRIBUTION							1,549
519300	HEALTH INSURANCE CONTRIBUTION							5,448
519400	LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							8,084
	TOTAL PERSONAL SERVICES							33,903
	COST OBJECT TOTAL							33,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Golf - Men (53-7712-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lydiatt, Chad D	Head Coach - Mens Golf	00058255	095040	12			0.250	5,975
	Golf - Women (53-7713-0700)		512100				0.250	5,975
	TOTAL Lydiatt, Chad D						0.50	11,950
	SUBTOTAL NONFACULTY						0.250	5,975
	SUBTOTAL SALARIES & WAGES						0.250	5,975
BENEFITS								
519100	RETIREMENT CONTRIBUTION							251
519200	FICA CONTRIBUTION							359
519300	HEALTH INSURANCE CONTRIBUTION							1,261
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							1,872
	TOTAL PERSONAL SERVICES							7,847
	COST OBJECT TOTAL							7,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.830	51,376
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	5,709
	Foun-Volleyball (57-7713-0001001)		512100				0.080	5,089
	TOTAL Squiers, Richard D						1.00	62,174
513000 MGR/PROFESSIONAL SAL								
Tabbert, Douglas E	Asst Coach Volleyball	00058430	095200	12			0.830	24,925
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.080	2,495
	Volleyball Camp (53-7713-1100)		513000				0.090	2,636
	TOTAL Tabbert, Douglas E						1.00	30,056
	SUBTOTAL NONFACULTY						1.660	76,301
	SUBTOTAL SALARIES & WAGES						1.660	76,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,205
519200 FICA CONTRIBUTION								4,578
519300 HEALTH INSURANCE CONTRIBUTION								16,100
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							23,891
	TOTAL PERSONAL SERVICES							100,192
	COST OBJECT TOTAL							100,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Womens Basketball	00058257	095040	00			1.000	61,434
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Coach Womens Basketball	00058369	095200	00			0.000	99
Yalden, Fredrika E	Asst Coach Womens Basketball	00058369	095200	12			1.000	30,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	30,799
	SUBTOTAL NONFACULTY						2.000	92,233
	SUBTOTAL SALARIES & WAGES						2.000	92,233
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,873
519200	FICA CONTRIBUTION							5,534
519300	HEALTH INSURANCE CONTRIBUTION							19,461
519400	LIFE INSURANCE CONTRIBUTION							9
	SUBTOTAL BENEFITS							28,877
	TOTAL PERSONAL SERVICES							121,110
	COST OBJECT TOTAL							121,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.450	17,065
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	3,587
	Track - Men (53-7712-0500)		512100				0.450	17,066
	TOTAL Bonsall, Brady I						1.00	37,718
TBA	Co-Head Coach Track/Cross Country	00058262	095040	00			0.500	20,731
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.950	37,796
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Track Coach	00058360	095200	00			0.000	215
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.080	3,651
	Intercollegiate Athletics (53-7701-0100)		513000				0.830	36,173
	Track - Men (53-7712-0500)		513000				0.090	3,653
	TOTAL Brodersen, Richard						1.00	43,477
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.080	3,866
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
T. B. A.(BONSALL,BRADY)	Head Coach Track/Cross Country	00058264	095040	00			0.000	-2,687
	SUBTOTAL NONFACULTY						1.030	38,975
	SUBTOTAL SALARIES & WAGES						1.030	38,975
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,637
	519200 FICA CONTRIBUTION							2,339
	519300 HEALTH INSURANCE CONTRIBUTION							8,224
	519400 LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							12,204
	TOTAL PERSONAL SERVICES							51,179
	COST OBJECT TOTAL							51,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Tennis	00058251	095040	00			0.220	6,871
	SUBTOTAL NONFACULTY						0.220	6,871
	SUBTOTAL SALARIES & WAGES						0.220	6,871
BENEFITS								
519100	RETIREMENT CONTRIBUTION							289
519200	FICA CONTRIBUTION							412
519300	HEALTH INSURANCE CONTRIBUTION							1,450
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							2,152
	TOTAL PERSONAL SERVICES							9,023
	COST OBJECT TOTAL							9,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carnes, Holly A	Head Coach - Softball	00058258	095040	12			1.000	32,030
							1.000	32,030
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	32,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,345
519200 FICA CONTRIBUTION								1,922
519300 HEALTH INSURANCE CONTRIBUTION								6,758
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								10,028
TOTAL PERSONAL SERVICES								42,058
COST OBJECT TOTAL								42,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lydiatt, Chad D	Head Coach - Womens Golf	00058259	095040	12			0.250	5,975
	Golf - Men (53-7712-0800)		512100				0.250	5,975
	TOTAL Lydiatt, Chad D						0.50	11,950
TBA	Head Coach - Womens Golf	00058259	095040	00			0.200	42
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.450	6,017
	SUBTOTAL NONFACULTY						0.450	6,017
	SUBTOTAL SALARIES & WAGES						0.450	6,017
BENEFITS								
519100	RETIREMENT CONTRIBUTION							253
519200	FICA CONTRIBUTION							362
519300	HEALTH INSURANCE CONTRIBUTION							1,270
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							1,886
	TOTAL PERSONAL SERVICES							7,903
	COST OBJECT TOTAL							7,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.448	29,804	
	Foun - Athletic Development (57-7702-0001001)		512100				0.015	1,000	
	Swimming Camp (53-7713-1500)		512100				0.037	2,500	
	TOTAL Osmanski, Teresa L						0.50	33,304	
	SUBTOTAL NONFACULTY							0.448	29,804
	SUBTOTAL SALARIES & WAGES							0.448	29,804
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,252
519200	FICA CONTRIBUTION								1,788
519300	HEALTH INSURANCE CONTRIBUTION								6,289
519400	LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS								9,332
	TOTAL PERSONAL SERVICES								39,136
	COST OBJECT TOTAL								39,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Volleyball Camp (53-7713-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tabbert, Douglas E	Asst Coach Volleyball	00058430	095200	12			0.090	2,636
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.080	2,495
	Volleyball (53-7713-0100)		513000				0.830	24,925
	TOTAL Tabbert, Douglas E						1.00	30,056
TBA	Asst Coach Volleyball	00058430	095200	00			0.000	-2,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.090	0
	SUBTOTAL NONFACULTY						0.090	0
	SUBTOTAL SALARIES & WAGES						0.090	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Swimming Camp (53-7713-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.037	2,500
	Foun - Athletic Development (57-7702-0001001)		512100				0.015	1,000
	Swimming (53-7713-0800)		512100				0.448	29,804
	TOTAL Osmanski, Teresa L						0.50	33,304
TBA	Head Coach - Swimming	00058260	095040	00			0.000	-2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.037	0
	SUBTOTAL NONFACULTY						0.037	0
	SUBTOTAL SALARIES & WAGES						0.037	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Munch, Michael S	Head Coach - Womens Soccer	00058265	095040	12			1.000	32,825
TBA	Head Coach - Womens Soccer	00058265	095040	00			0.000	-32,825
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	0
513000 MGR/PROFESSIONAL SAL								
du Preez, Victoria A	Asst Athletic Trainer	00058404	292301	12			1.000	30,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T. B. A.(DU PREEZ,VICTORIA)	Asst Athletic Trainer	00058404	292301	00			0.000	-30,000
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Budget (99)
COST OBJECT: Budget Adjustment - Athletics (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								219,086
TOTAL NET OPERATING EXPENSES								219,086
COST OBJECT TOTAL								219,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.015	1,000
	Swimming (53-7713-0800)		512100				0.448	29,804
	Swimming Camp (53-7713-1500)		512100				0.037	2,500
	TOTAL Osmanski, Teresa L						0.50	33,304
TBA	Head Coach - Swimming	00058260	095040	00			0.000	-1,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.015	0
	SUBTOTAL NONFACULTY						0.015	0
	SUBTOTAL SALARIES & WAGES						0.015	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stutz, Roy J	Asst Athletic Trainer	00057702	293301	12			1.000	44,493
Murphy, William	Athletic Trainer	00058361	294311	12			0.230	15,252
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	6,082
	Medical/Training Room (53-7711-0200)		513000				0.680	44,409
	TOTAL Murphy, William						1.00	65,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.230	59,745
	SUBTOTAL NONFACULTY						1.230	59,745
	SUBTOTAL SALARIES & WAGES						1.230	59,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,689
519200 FICA CONTRIBUTION								3,585
519300 HEALTH INSURANCE CONTRIBUTION								4,899
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							11,233
	TOTAL PERSONAL SERVICES							70,978
	COST OBJECT TOTAL							70,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Foun-Tennis (57-7702-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Head Coach - Tennis	00058251	095040	00			0.060	1,843	
	SUBTOTAL NONFACULTY							0.060	1,843
	SUBTOTAL SALARIES & WAGES							0.060	1,843
BENEFITS									
519100	RETIREMENT CONTRIBUTION								83
519200	FICA CONTRIBUTION								111
519300	HEALTH INSURANCE CONTRIBUTION								151
519400	LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS								347
	TOTAL PERSONAL SERVICES								2,190
	COST OBJECT TOTAL								2,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Foun - Men's BB (57-7712-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			0.060	3,547
	Basketball - Men (53-7712-0300)		512100				0.940	54,455
	TOTAL Lofton, Kevin L						1.00	58,002
	SUBTOTAL NONFACULTY						0.060	3,547
	SUBTOTAL SALARIES & WAGES						0.060	3,547
BENEFITS								
519100	RETIREMENT CONTRIBUTION							160
519200	FICA CONTRIBUTION							213
519300	HEALTH INSURANCE CONTRIBUTION							291
519400	LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							668
	TOTAL PERSONAL SERVICES							4,215
	COST OBJECT TOTAL							4,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Foun - Baseball (57-7712-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.120	5,089
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.280	11,965
	Baseball (53-7712-0700)		512100				0.600	25,819
	TOTAL Day, Damon D						1.00	42,873
	SUBTOTAL NONFACULTY						0.120	5,089
	SUBTOTAL SALARIES & WAGES						0.120	5,089
BENEFITS								
519100	RETIREMENT CONTRIBUTION							229
519200	FICA CONTRIBUTION							305
519300	HEALTH INSURANCE CONTRIBUTION							417
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							956
	TOTAL PERSONAL SERVICES							6,045
	COST OBJECT TOTAL							6,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Foun-Volleyball (57-7713-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.080	5,089
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	5,709
	Volleyball (53-7713-0100)		512100				0.830	51,376
	TOTAL Squiers, Richard D						1.00	62,174
	SUBTOTAL NONFACULTY						0.080	5,089
	SUBTOTAL SALARIES & WAGES						0.080	5,089
BENEFITS								
519100	RETIREMENT CONTRIBUTION							229
519200	FICA CONTRIBUTION							305
519300	HEALTH INSURANCE CONTRIBUTION							417
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							956
	TOTAL PERSONAL SERVICES							6,045
	COST OBJECT TOTAL							6,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: Alumni Assn Reimb (53-9813-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dart, Lucas W	Director Alumni Services	00058223	095082	12			0.500	36,032
	Alumni Association (51-4471-0100)		512100				0.500	36,200
	TOTAL Dart, Lucas W						1.00	72,232
513000 MGR/PROFESSIONAL SAL								
Widger, Michelle L	Assistant Director	00058415	343304	12			0.510	19,382
	Alumni Association (51-4471-0100)		513000				0.490	18,830
	TOTAL Widger, Michelle L						1.00	38,212
514000 CLER/TECH/SERV WAGES								
Meyers, Antoinette L	Office Associate	00056152	242409	12	1040	11.250	0.500	11,700
TBA	Office Associate	00056152	242409	00			0.000	1,300
Bradshaw, Randy	Custodian	00056526	271701	12	166	11.711	0.080	1,944
	Custodial Services (51-3312-0100)		514000				0.620	15,999
	Alumni Association (51-4471-0100)		514000				0.070	1,944
	MONA Reimbursement (53-9813-3100)		514000				0.230	5,833
	TOTAL Bradshaw, Randy						1.00	25,720
	TOTAL 514000 CLER/TECH/SERV WAGES						0.580	14,944
516500 STUDENT HOURLY								
TBA	Student Worker	00058861	095500	00			0.780	3,853
	SUBTOTAL NONFACULTY						2.370	74,211
	SUBTOTAL SALARIES & WAGES						2.370	74,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,117
519200 FICA CONTRIBUTION								4,453
519300 HEALTH INSURANCE CONTRIBUTION								15,658
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							23,235
	TOTAL PERSONAL SERVICES							97,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							80,000
	COST OBJECT TOTAL							177,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foradori, Mark J	Development Director	00058445	333300	12			1.000	40,926
Norblade, Jill M	Education Director	00058436	333300	12			1.000	35,488
TBA	Education Director	00058436	333300	00			0.000	-73
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	76,341
514000 CLER/TECH/SERV WAGES								
Humphrey-McBride, Karen E	Office Associate	00056065	242409	12	707	13.236	0.340	9,358
	Museum of Nebraska Art (51-2810-0200)		514000				0.660	17,886
TOTAL Humphrey-McBride, Karen E							1.00	27,244
Jacobson, Barbara J	Office Associate	00056145	242409	12	1456	14.605	0.700	21,265
Bradshaw, Randy	Custodian	00056526	271701	12	478	12.203	0.230	5,833
	Custodial Services (51-3312-0100)		514000				0.620	15,999
	Alumni Association (51-4471-0100)		514000				0.070	1,944
	Alumni Assn Reimb (53-9813-2800)		514000				0.080	1,944
	TOTAL Bradshaw, Randy							1.00
TOTAL 514000 CLER/TECH/SERV WAGES							1.270	36,456
SUBTOTAL NONFACULTY							3.270	112,797
SUBTOTAL SALARIES & WAGES							3.270	112,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,738
519200 FICA CONTRIBUTION								6,768
519300 HEALTH INSURANCE CONTRIBUTION								23,801
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								35,318
TOTAL PERSONAL SERVICES								148,115
COST OBJECT TOTAL								148,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							597,000
	TOTAL NET OPERATING EXPENSES							597,000
	COST OBJECT TOTAL							597,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Other Revenue Only (70)
COST OBJECT: State Treasurer Interest 5502 Revolving (52-9970-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							155,000
	TOTAL NET OPERATING EXPENSES							155,000
	COST OBJECT TOTAL							155,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (52-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.370	213,219
	SUBTOTAL FACULTY						0.370	213,219
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	616,809
516500 STUDENT HOURLY								
TBA	Student Worker (2nd rate)	00058996	095500	00			0.000	476,847
	SUBTOTAL NONFACULTY						0.260	1,093,656
	SUBTOTAL SALARIES & WAGES						0.630	1,306,875
BENEFITS								
519100	RETIREMENT CONTRIBUTION							78,413
519200	FICA CONTRIBUTION							91,002
519300	HEALTH INSURANCE CONTRIBUTION							109,489
519400	LIFE INSURANCE CONTRIBUTION							1,307
	SUBTOTAL BENEFITS							280,211
	TOTAL PERSONAL SERVICES							1,587,086
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							971,611
	TOTAL NET OPERATING EXPENSES							971,611
	COST OBJECT TOTAL							2,558,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	146,444
	SUBTOTAL FACULTY						3.500	146,444
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (2nd rate)	00058996	095500	00			1.120	188,130
	SUBTOTAL NONFACULTY						1.120	188,130
	SUBTOTAL SALARIES & WAGES						4.620	334,574
BENEFITS								
519100	RETIREMENT CONTRIBUTION							21,413
519200	FICA CONTRIBUTION							27,273
519300	HEALTH INSURANCE CONTRIBUTION							41,034
519400	LIFE INSURANCE CONTRIBUTION							335
	SUBTOTAL BENEFITS							90,055
	TOTAL PERSONAL SERVICES							424,629
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							229,487
	TOTAL NET OPERATING EXPENSES							229,487
	COST OBJECT TOTAL							654,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							36,896,021
	TOTAL NET OPERATING EXPENSES							36,896,021
	COST OBJECT TOTAL							36,896,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	111,553
SUBTOTAL FACULTY							3.000	111,553
SUBTOTAL SALARIES & WAGES							3.000	111,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,139
519200 FICA CONTRIBUTION								7,809
519300 HEALTH INSURANCE CONTRIBUTION								13,609
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								28,669
TOTAL PERSONAL SERVICES								140,222
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,311,733
TOTAL NET OPERATING EXPENSES								1,311,733
COST OBJECT TOTAL								1,451,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			6.750	479,905
	SUBTOTAL FACULTY						6.750	479,905
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.540	60,900
	SUBTOTAL NONFACULTY						13.540	60,900
	SUBTOTAL SALARIES & WAGES						20.290	540,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,844
519200 FICA CONTRIBUTION								33,125
519300 HEALTH INSURANCE CONTRIBUTION								45,271
519400 LIFE INSURANCE CONTRIBUTION								552
	SUBTOTAL BENEFITS							103,792
	TOTAL PERSONAL SERVICES							644,597
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								352,275
	TOTAL NET OPERATING EXPENSES							352,275
	COST OBJECT TOTAL							996,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,434,055
560000	GOVERNMENT AID							2,228,872
	TOTAL NET OPERATING EXPENSES							3,662,927
	COST OBJECT TOTAL							3,662,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,259
TOTAL NET OPERATING EXPENSES								310,259
COST OBJECT TOTAL								310,259

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

A		
AA/EO	51-4470-0100	5607
Academic & Career Services	51-4212-0100	5507
Academic Equipment	51-2210-0100	5405
Academic Information Technology Support	51-2910-0100	5454
Academic Success Fee-Acad Success Office	52-4219-0100	5520
Accounting/Finance	51-0610-0100	5312
Administrative Info Technology Services	51-2911-0100	5456
Admissions	51-4210-0100	5502
Admissions Diversity Funds	51-4210-7520	5506
Admissions Recruiting	53-4214-0100	5525
Alumni Assn Reimb	53-9813-2800	5656
Alumni Association	51-4471-0100	5611
American Democracy Project	51-2210-1900	5420
Art	51-0710-0100	5334
Art/FAH Priority Program Enhancements	51-0710-0300	5336
Artists And Lecturers	51-0102-0300	5250
Assessment	51-0102-0200	5249
Assistant VC Business/Finance	51-4301-0200	5553
Athletics Diversity Funds	51-7701-7520	5623
Athletics State/Aux DAS Transfer	51-7701-0100	5622
Athletics State/Aux DAS Transfer	53-7701-0200	5626
Aux Ent Student Life Travel	53-4202-0100	5522
Auxiliary Enterprises Admin - Facilities	53-3301-0100	5482
Auxiliary Enterprises Admin - Finance	53-4311-0100	5576
Auxiliary Enterprises Admin - Mailroom	53-4312-0100	5581
Auxiliary Enterprises Admin - VCBF	53-4301-0100	5572
Auxiliary-Child Care Center	53-4313-0100	5583
B		
Baseball	53-7712-0700	5637
Basketball - Men	53-7712-0300	5633
Basketball - Women	53-7713-0300	5640
Biology	51-0510-0100	5279
Bookstore Retail Sales	53-4420-0100	5616

Budget Adj - Acad Support Grad office	51-1299-0600	5398
Budget Adj - Academic Support Library	51-1699-0500	5403
Budget Adj - Benefits	51-0199-0500	5255
Budget Adj - Instruction VCAA	51-0199-0700	5256
Budget Adj-Computer Store	53-2999-0500	5461
Budget Adj-Other Auxiliary	53-4299-0500	5549
Budget Adjustment - Academic Support	56-9990-0400	5665
Budget Adjustment - Athletics	53-7799-0500	5649
Budget Adjustment - Inst Support VCBF	51-4399-0500	5570
Budget Adjustment - Institutional Admin	52-9990-0200	5661
Budget Adjustment - Instruction	52-9990-0100	5660
Budget Adjustment - Instruction	54-9990-0100	5662
Budget Adjustment - Instruction	55-9990-0100	5664
Budget Adjustment - Instruction YTD	57-9990-0100	5667
Budget Adjustment - Physical Plant	51-3399-0500	5481
Budget Adjustment - Scholarship	54-9990-0800	5663
Budget Adjustment - Student Services	51-4299-0500	5518
Budget Adjustment Revolving - Academic S	52-0199-0600	5259
Budget Adjustment Revolving - Student Af	52-4299-0500	5521
Budget Adjustment-Agency YTD	57-9990-0000	5666
Budget Adjustments - Independent Operati	53-4299-0100	5548
Budget Office	51-4310-0100	5557
Building Automation Services	51-3313-0300	5475
Building Maintenance	53-4250-0300	5530
Business & Finance Enhancement Fund	51-4302-0200	5555
Business/Technology General	51-0602-0200	5310

C		
Cable Television	53-4250-0800	5533
Campus Priority Funding	51-0199-0400	5254
Campus Safety Pgms	51-3301-0500	5466
Catalog	51-4436-0400	5606
CDIS Priority Program	51-1010-0200	5368
Chancellors Executive Management/Dev	51-4102-0100	5496
Chancellors Office	51-4101-0100	5495

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

CHC-Counseling & Health Care	53-4251-0100	5535	Dean College of Business/Techology	51-0601-0100	5309
CHC-Counseling Center	53-4251-0102	5538	Dean College of Education	51-1001-0100	5362
CHC-Peer Health Education	53-4251-0103	5539	Dean College of Fine Arts/Humanities	51-0701-0100	5331
CHC-Student Health Services	53-4251-0101	5536	Dean College of Natural & Social Science	51-0501-0100	5263
CHC-Womens Center	53-4251-0104	5540	Dean Graduate Studies/Research	51-1201-0100	5389
Chemistry	51-0511-0100	5281	Dean of Students	51-4202-0500	5501
Child Care Center	51-4313-0300	5566	Diversity Training	51-4313-0500	5568
COE - KASE office	51-1002-0200	5364	Dual Career Program	51-4470-0200	5608
COE IT Equipment	51-1012-0100	5372			
College of Business/Technology Unallocat	51-0699-0200	5328	e		
College of Education Unallocated	51-1099-0200	5387	eCampus - Academic Year	51-2610-0100	5445
College of Fine Arts/Hum Unallocated	51-0799-0200	5360	eCampus Distance Fee	52-2610-0200	5448
College of Nat/Soc Sci Unallocated	51-0599-0200	5303	eCampus Office	51-2601-0100	5444
Commencement	51-4217-0100	5511	Economics	51-0612-0100	5314
Communication Disorders	51-1010-0100	5366	Education	51-1012-0300	5374
Communications	51-0712-0100	5341	Education - Marketing/Recruitment	51-1012-0200	5373
Communications/FAH Priority Pgm Enhance	51-0712-0500	5345	Education General	51-1002-0100	5363
Computer Sales	53-2950-0100	5460	Educational Administration	51-1013-0200	5375
Computer Science	51-0512-0100	5283	Elderhostel	52-2602-0300	5447
Computer Technology Fee	52-2910-0300	5458	Electrical Maintenance	51-3311-0200	5469
Contingency Maintenance	53-4202-0200	5523	Emergency Operations/Training	51-4302-0300	5556
Copy Services Revolving	52-4436-0400	5615	English	51-0711-0100	5337
Counseling & School Psychology	51-1011-0100	5369	Equipment Room	53-7702-0200	5627
Counseling Services	51-4213-0100	5508	Ethnic Studies	51-2210-1700	5418
Couns-Sch Psych Diversity Funds	51-1011-7520	5371			
Creating Opport for Respect & Equity Pgm	51-4470-0400	5610	F		
Credit Card Fees	51-4311-0200	5560	FAC Maintenance - Plumbing	51-3311-0100	5468
Criminal Justice	51-0513-0100	5285	Facilities	51-3301-0100	5462
CRRD Priority Program	51-2233-0200	5423	Facilities - Central Stores	51-3310-0100	5467
Ctr for Rural Research & Development	51-2233-0100	5422	Facilities Contract Maintenance	51-3301-0400	5465
Custodial Services	51-3312-0100	5470	Facilities Planning/Construction	51-3301-0200	5463
Custodial Services	53-4250-0400	5531	Facilities Small Projects	51-3301-0300	5464
			Faculty Senate	51-2210-0400	5407
D			FAH Priority Program Enhancements	51-0702-0100	5332
DAS Accting Charges	51-4311-0400	5561	Family Studies & Interior Design	51-0613-0100	5316

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

Finance Office	51-4311-0100	5558	Health/Physical Education & Recreation	51-1015-0300	5377
Financial Management Systems	51-4302-0100	5554	History	51-0516-0100	5290
Fine Arts/Humanities General	51-0702-0200	5333	Honors Program	51-2210-0600	5409
First Year Experience	51-2210-1500	5417	HPER & LS Priority Program	51-1015-0200	5376
Food Services-Facilities	53-4252-0100	5541	HPERLS Diversity Funds	51-1015-0600	5381
Football	53-7712-0100	5632	Human Resources	51-4313-0100	5564
Forensics Trips	51-0712-0300	5344			
Foun - Athletic Development	57-7702-0001001	5650	I		
Foun - Baseball	57-7712-0003001	5654	ID Card Office	53-4311-1500	5580
Foun - Chancellor	57-4102-0001001	5497	Improvement of Instruction	51-2210-0200	5406
Foun - Frank House	57-2811-0001001	5453	Individual Project Research	51-1210-9001	5395
Foun - History	57-0516-0002001	5308	Industrial Technology	51-0614-0100	5318
Foun - Mens BB	57-7712-0001001	5653	Industrial Technology Priority Program	51-0614-0300	5320
Foun - Philosophy	57-0715-0001001	5361	Instit Gen Trust	57-4302-0001001	5588
Foun-Becker Reim	57-0602-0002001	5330	Institutional Development	51-4420-0800	5594
Foundation - New West	57-7702-0003001	5651	Institutional General Revolving	52-4420-0200	5612
Foun-Tennis	57-7702-0006001	5652	Institutional Research	51-2210-0700	5411
Foun-Volleyball	57-7713-0001001	5655	Insurance	51-4420-0300	5590
Fox Chair-Chemistry	57-0511-0001001	5307	Intercollegiate Athletics	53-7701-0100	5624
Frank House Operations	51-2811-0100	5452	Interim Cash Fund Budget Adj	51-0199-0300	5253
FWS Job Location & Development 2009-2010	54-2313-2010054	5435	International Admissions	51-2401-0400	5439
			International Ed Diversity-New Hires	51-2401-7520	5440
			International Education	51-2401-0100	5436
G			International Education Revolving	52-2401-0100	5441
General Studies	51-2210-0500	5408	International Student Fee	52-2401-0600	5442
Geography	51-0514-0100	5287	International Student Orientation	53-2401-0100	5443
Global Economic Gardening 2007-2008	54-0602-0001001	5329	International Student Services	51-2401-0200	5438
Golf - Men	53-7712-0800	5638	International Studies	51-2210-1800	5419
Golf - Women	53-7713-0700	5644	Intramurals	53-4253-0200	5546
Graduate Studies/Research	51-1202-0100	5390	Intramurals State/Aux DAS Transfer	51-4253-0100	5513
Greek Life Licensing Agreement	53-4250-0900	5534	Intramurals State/Aux DAS Transfer	53-4253-0300	5547
Grounds Services	51-3315-0100	5477			
GS eCampus Video & Audio Services	51-1202-0300	5394			
			K		
H			Kase-Transition to Teaching	51-1002-0201	5365
Health Science Programs	51-0515-0100	5289			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

L

Learning Strategies	51-1016-0100	5382
Legal Counsel	51-4420-0700	5593
Libraries	51-1601-0100	5400
Libraries Diversity-New Hires	51-1602-7520	5402
Limnological Assmnt Harlan Cty Res 2010	56-0510-0036007	5305
Loper Designers Challenge	51-4420-1610	5597

M

Maintenance - Carillon Tower	51-3315-0200	5478
Maintenance - Cope Fountain	51-3315-0300	5479
Maintenance - HVAC	51-3313-0100	5472
Management	51-0615-0100	5321
Marketing Communications	51-4432-0500	5603
Marketing/MIS	51-0618-0100	5325
Marketing/MIS Priority Program	51-0618-0200	5327
Martin Faculty Chair	57-0102-0001001	5261
Master of Fine Arts in Writing	51-0711-0300	5340
Mathematics	51-0517-0100	5292
MBA Priority Program	51-0616-0200	5324
MBA Program	51-0616-0100	5323
Media Communications	51-4435-0100	5604
Medical/Training Room	53-7711-0200	5631
Memberships	51-4420-0200	5589
Mine Safety/Health 2009-2010	55-2230-0016001	5428
Misc Renovation	51-4420-1600	5595
Miscellaneous Renovation	53-4420-0200	5617
Modern Languages	51-0713-0100	5346
Modern Languages Diversity Fds-New Hires	51-0713-0300	5349
MONA Maintenance	51-4420-1611	5598
MONA Reimbursement	53-9813-3100	5657
Mortarboard	51-2210-1300	5416
Motor Pool	51-3316-0100	5480
MSAB O&M/Misc Renov	51-4420-1608	5596
Multicultural Affairs	51-4216-0100	5510

Museum of Nebraska Art	51-2810-0200	5451
Music	51-0714-0100	5350
Music Trips	51-0714-0200	5352
Music/FAH Priority Program Enhancements	51-0714-0600	5356

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National Student Exchange	51-4210-0300	5505
Natural/Social Sciences General	51-0502-0200	5276
NBDC 2010	56-2232-0021001	5430
NDE Pupil Transportation 2008-2009	56-2230-0012001	5429
Nebraska Safety Center	51-2230-0200	5421
Need-Based Aid-UG	51-2314-0500	5433
Non Res Dist Tuit Diff-Biology	52-0510-0900	5304
Non Res Dist Tuit Diff-Web	52-0102-0200	5258
NSS Diversity-Chem Fac Salary Enhancemnt	51-0502-0501	5277
NSS Priority Pgm-Bio Facilities Upgrade	51-0502-0123	5275
NSS Priority Pgm-BIOL Faculty	51-0502-0120	5272
NSS Priority Pgm-Chem Facilities Upgrade	51-0502-0102	5265
NSS Priority Pgm-CSIS Faculty	51-0502-0118	5270
NSS Priority Pgm-Health Programs Travel	51-0502-0114	5267
NSS Priority Pgm-Health Science GA	51-0502-0122	5274
NSS Priority Pgm-Intern Stipends	51-0502-0117	5269
NSS Priority Pgm-PSY Human Subject Coord	51-0502-0113	5266
NSS Priority Pgm-Public Health Faculty	51-0502-0121	5273
NSS Priority Pgm-SOWK Child Welfare Pos	51-0502-7124	5278
NSS Priority Pgm-SOWK Faculty	51-0502-0119	5271
NSS Priority Pgm-SOWK Prof Travel	51-0502-0115	5268
NSS Priority Program Enhancements	51-0502-0100	5264

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Occupational Safety & Health Revolving	52-2230-0300	5426
Office of Business Services	51-4312-0100	5563
Office of Financial Aid	51-4215-0100	5509
Ombudsman	51-4470-0300	5609
Opera	51-0714-0300	5353

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Parking Meters	53-4314-0200	5587
Philosophy	51-0715-0100	5358
Photo/Video Services Revolving	52-4432-0400	5613
Physics/Physical Science	51-0518-0100	5294
Platte Valley Review	51-1202-0200	5393
Police & Parking Services	51-4314-0100	5569
Police & Parking Services	53-4314-0100	5585
Political Science	51-0519-0100	5296
PPST Testing	52-1002-0100	5388
Pre-season Athletic Meals	53-4420-1500	5620
Priority Program Enhancements	51-2210-1200	5415
Program Review	51-2210-1100	5414
Promotion/Programming	53-4252-0400	5544
Psychology	51-0520-0100	5298
Publications & Creative Services	51-4436-0200	5605
Publications & Creative Svc Revolving	52-4436-0100	5614
Pupil Transportation Revolving	52-2230-0400	5427

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RB Building Automation Services	53-3313-0300	5492
RB Facilities Contract Maintenance	53-3301-0500	5485
RB Maintenance - Plumbing	53-3311-0100	5486
RB Technology Services	53-2910-0200	5459
RB VCBF Misc Renovation	53-4420-0290	5618
RB-Auxiliary Enterprises Admin-Asst VCBF	53-4301-0200	5573
RB-Budget Office	53-4310-0100	5575
RB-Business Services	53-4312-1100	5582
RB-Custodial Services	53-3312-0200	5488
RB-Dr Access/Video Security Surveillance	53-3311-0200	5487
RB-Grounds Maintenance	53-3315-0100	5494
RB-Human Resources	53-4313-1100	5584
RB-ID Card Project	53-4420-0700	5619
RB-Utilities	53-3314-0100	5493

Research Incentive Allocation	51-0199-0800	5257
Residence Halls Programming	53-4250-0200	5529
Rev Bd CashNet	53-4311-0300	5579
Rev Bd Credit Card Fees	53-4311-0200	5578
Rev Bd Telephone	53-4250-0110	5528
Rev Bnd Facilities Planning/Construction	53-3301-0300	5483
Rev Bond Facilities Small Projects	53-3301-0400	5484
Rev Bond Insurance	53-4302-0200	5574
Rev Bond Maintenance - HVAC	53-3313-0100	5490
Rev Bond Utilities Systems	53-3313-0200	5491
Reynolds Chair-Engl	57-0102-0002001	5262
Reynolds Reading Series	51-0711-0200	5339
Room Damage Repair	53-4250-0700	5532

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S.T.O.P. Revolving	52-2230-0100	5424
Scholarships: Need Based	51-2314-0300	5431
Scholarships: UG Merit Award	51-2314-0400	5432
Senior Registration	52-4212-0200	5519
SET Fee - State	52-9960-0100	5658
SIS Project-Finance Office	51-4280-0600	5515
SIS Project-Financial Aid	51-4280-0500	5514
SIS Project-ITS	51-4280-0700	5516
SIS Project-Student Records	51-4280-0800	5517
Soccer	53-7713-1800	5648
Social Work	51-0522-0100	5302
Social/Cultural Development	51-4202-0400	5500
Sociology	51-0521-0100	5300
Softball	53-7713-0600	5643
Sponsored Programs	51-1211-0100	5396
Sponsored Programs Priority Program	51-1211-0300	5397
Sponsorships-New	53-7702-0400	5628
Sports Infomation Office	53-7710-0100	5629
Staff Senate-State	51-4313-0400	5567
State CashNet	51-4311-0500	5562

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State Treasurer Interest 5502 Revolving	52-9970-0100	5659	Union Retail Sales	53-4252-0200	5542
Strength Training	53-7711-0100	5630	University Newspaper	51-0712-0200	5343
Student Center	53-4252-0300	5543	UNK String Project	51-0714-0800	5357
Student Housing Administration	53-4250-0100	5526	UNK Suicide Prevention Pgm 2008-2009	54-4251-0003001	5551
Student Life	51-4201-0100	5498	UNMC-Dist Ed Tech Support	52-2613-0100	5449
Student Life Travel	51-4202-0200	5499	Utilities	51-3314-0200	5476
Student Program Intramurals	53-4253-0100	5545	Utilities Systems	51-3313-0200	5473
Student Records	51-4217-0300	5512			
Student Support Services 2009-2010	54-4218-0013001	5550	V		
Student Weight Room Fee	57-7410-0101001	5621	VC Academic Affairs	51-0101-0100	5247
Summer Academic Affairs - Even Year	51-2101-0100	5404	VC Business/Finance	51-4301-0100	5552
Summer Orientation	53-4210-0100	5524	VC University Relations	51-4431-0100	5600
SVCAA-Permanent Salary Savings	51-0102-0600	5252	VCBF Misc Renovation	51-4420-1690	5599
Swimming	53-7713-0800	5645	VCUR-Commencement	51-4432-0200	5601
Swimming Camp	53-7713-1500	5647	VCUR-Marketing	51-4432-0400	5602
			Video Services	51-2613-0100	5446
T			Viewbook	51-4210-0200	5504
Teacher Ed Priority Program	51-1019-0100	5386	Volleyball	53-7713-0100	5639
Teacher Education	51-1017-0100	5383	Volleyball Camp	53-7713-1100	5646
Teaching & Learning Center	51-2210-1000	5413			
Tennis - Men	53-7712-0600	5636	W		
Tennis - Women	53-7713-0500	5642	Walker Art Gallery	51-2810-0100	5450
Theater	51-0714-0400	5354	Wellness Program	51-4313-0200	5565
Theatre Productions	51-0714-0500	5355	West Center Computer Lab	51-0602-0400	5311
Thompson Scholars 2009-2010	56-0102-0003004	5260	Whoop Crane Trust-Asst Prof Reimb 09-10	56-0510-0063002	5306
Title IV Admin Costs Reimb-Finance	52-4311-0600	5571	Womens Studies	51-2210-0900	5412
Track - Men	53-7712-0500	5635	Workers Compensation	51-4420-0500	5591
Track - Women	53-7713-0400	5641	World Affairs Conference	51-0102-0400	5251
Traffic Safety	52-2230-0200	5425	Wrestling	53-7712-0400	5634
Translation/Interpretation Program	51-0713-0200	5348	Writing Center	51-0717-0100	5359
Tuition Assistance Program (TAP)	51-2314-0700	5434			
U					
Undergrad Research Fellows Program Fee	52-1202-0200	5399			
Unemployment Compensation	51-4420-0600	5592			

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51-0101-0100	VC Academic Affairs	5247	51-0522-0100	Social Work	5302
51-0102-0200	Assessment	5249	51-0599-0200	College of Nat/Soc Sci Unallocated	5303
51-0102-0300	Artists And Lecturers	5250	51-0601-0100	Dean College of Business/Technology	5309
51-0102-0400	World Affairs Conference	5251	51-0602-0200	Business/Technology General	5310
51-0102-0600	SVCAA-Permanent Salary Savings	5252	51-0602-0400	West Center Computer Lab	5311
51-0199-0300	Interim Cash Fund Budget Adj	5253	51-0610-0100	Accounting/Finance	5312
51-0199-0400	Campus Priority Funding	5254	51-0612-0100	Economics	5314
51-0199-0500	Budget Adj - Benefits	5255	51-0613-0100	Family Studies & Interior Design	5316
51-0199-0700	Budget Adj - Instruction VCAA	5256	51-0614-0100	Industrial Technology	5318
51-0199-0800	Research Incentive Allocation	5257	51-0614-0300	Industrial Technology Priority Program	5320
51-0501-0100	Dean College of Natural & Social Science	5263	51-0615-0100	Management	5321
51-0502-0100	NSS Priority Program Enhancements	5264	51-0616-0100	MBA Program	5323
51-0502-0102	NSS Priority Pgm-Chem Facilities Upgrade	5265	51-0616-0200	MBA Priority Program	5324
51-0502-0113	NSS Priority Pgm-PSY Human Subject Coord	5266	51-0618-0100	Marketing/MIS	5325
51-0502-0114	NSS Priority Pgm-Health Programs Travel	5267	51-0618-0200	Marketing/MIS Priority Program	5327
51-0502-0115	NSS Priority Pgm-SOWK Prof Travel	5268	51-0699-0200	College of Business/Technology Unallocat	5328
51-0502-0117	NSS Priority Pgm-Intern Stipends	5269	51-0701-0100	Dean College of Fine Arts/Humanities	5331
51-0502-0118	NSS Priority Pgm-CSIS Faculty	5270	51-0702-0100	FAH Priority Program Enhancements	5332
51-0502-0119	NSS Priority Pgm-SOWK Faculty	5271	51-0702-0200	Fine Arts/Humanities General	5333
51-0502-0120	NSS Priority Pgm-BIOL Faculty	5272	51-0710-0100	Art	5334
51-0502-0121	NSS Priority Pgm-Public Health Faculty	5273	51-0710-0300	Art/FAH Priority Program Enhancements	5336
51-0502-0122	NSS Priority Pgm-Health Science GA	5274	51-0711-0100	English	5337
51-0502-0123	NSS Priority Pgm-Bio Facilities Upgrade	5275	51-0711-0200	Reynolds Reading Series	5339
51-0502-0200	Natural/Social Sciences General	5276	51-0711-0300	Master of Fine Arts in Writing	5340
51-0502-0501	NSS Diversity-Chem Fac Salary Enhancemnt	5277	51-0712-0100	Communications	5341
51-0502-7124	NSS Priority Pgm-SOWK Child Welfare Pos	5278	51-0712-0200	University Newspaper	5343
51-0510-0100	Biology	5279	51-0712-0300	Forensics Trips	5344
51-0511-0100	Chemistry	5281	51-0712-0500	Communications/FAH Priority Pgm Enhance	5345
51-0512-0100	Computer Science	5283	51-0713-0100	Modern Languages	5346
51-0513-0100	Criminal Justice	5285	51-0713-0200	Translation/Interpretation Program	5348
51-0514-0100	Geography	5287	51-0713-0300	Modern Languages Diversity Fds-New Hires	5349
51-0515-0100	Health Science Programs	5289	51-0714-0100	Music	5350
51-0516-0100	History	5290	51-0714-0200	Music Trips	5352
51-0517-0100	Mathematics	5292	51-0714-0300	Opera	5353
51-0518-0100	Physics/Physical Science	5294	51-0714-0400	Theater	5354
51-0519-0100	Political Science	5296	51-0714-0500	Theatre Productions	5355
51-0520-0100	Psychology	5298	51-0714-0600	Music/FAH Priority Program Enhancements	5356
51-0521-0100	Sociology	5300	51-0714-0800	UNK String Project	5357

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51-0715-0100	Philosophy	5358	51-2210-0600	Honors Program	5409
51-0717-0100	Writing Center	5359	51-2210-0700	Institutional Research	5411
51-0799-0200	College of Fine Arts/Hum Unallocated	5360	51-2210-0900	Womens Studies	5412
51-1001-0100	Dean College of Education	5362	51-2210-1000	Teaching & Learning Center	5413
51-1002-0100	Education General	5363	51-2210-1100	Program Review	5414
51-1002-0200	COE - KASE office	5364	51-2210-1200	Priority Program Enhancements	5415
51-1002-0201	Kase-Transition to Teaching	5365	51-2210-1300	Mortarboard	5416
51-1010-0100	Communication Disorders	5366	51-2210-1500	First Year Experience	5417
51-1010-0200	CDIS Priority Program	5368	51-2210-1700	Ethnic Studies	5418
51-1011-0100	Counseling & School Psychology	5369	51-2210-1800	International Studies	5419
51-1011-7520	Couns-Sch Psych Diversity Funds	5371	51-2210-1900	American Democracy Project	5420
51-1012-0100	COE IT Equipment	5372	51-2230-0200	Nebraska Safety Center	5421
51-1012-0200	Education - Marketing/Recruitment	5373	51-2233-0100	Ctr for Rural Research & Development	5422
51-1012-0300	Education	5374	51-2233-0200	CRRD Priority Program	5423
51-1013-0200	Educational Administration	5375	51-2314-0300	Scholarships: Need Based	5431
51-1015-0200	HPER & LS Priority Program	5376	51-2314-0400	Scholarships: UG Merit Award	5432
51-1015-0300	Health/Physical Education & Recreation	5377	51-2314-0500	Need-Based Aid-UG	5433
51-1015-0600	HPERLS Diversity Funds	5381	51-2314-0700	Tuition Assistance Program (TAP)	5434
51-1016-0100	Learning Strategies	5382	51-2401-0100	International Education	5436
51-1017-0100	Teacher Education	5383	51-2401-0200	International Student Services	5438
51-1019-0100	Teacher Ed Priority Program	5386	51-2401-0400	International Admissions	5439
51-1099-0200	College of Education Unallocated	5387	51-2401-7520	International Ed Diversity-New Hires	5440
51-1201-0100	Dean Graduate Studies/Research	5389	51-2601-0100	eCampus Office	5444
51-1202-0100	Graduate Studies/Research	5390	51-2610-0100	eCampus - Academic Year	5445
51-1202-0200	Platte Valley Review	5393	51-2613-0100	Video Services	5446
51-1202-0300	GS eCampus Video & Audio Services	5394	51-2810-0100	Walker Art Gallery	5450
51-1210-9001	Individual Project Research	5395	51-2810-0200	Museum of Nebraska Art	5451
51-1211-0100	Sponsored Programs	5396	51-2811-0100	Frank House Operations	5452
51-1211-0300	Sponsored Programs Priority Program	5397	51-2910-0100	Academic Information Technology Support	5454
51-1299-0600	Budget Adj - Acad Support Grad office	5398	51-2911-0100	Administrative Info Technology Services	5456
51-1601-0100	Libraries	5400	51-3301-0100	Facilities	5462
51-1602-7520	Libraries Diversity-New Hires	5402	51-3301-0200	Facilities Planning/Construction	5463
51-1699-0500	Budget Adj - Academic Support Library	5403	51-3301-0300	Facilities Small Projects	5464
51-2101-0100	Summer Academic Affairs - Even Year	5404	51-3301-0400	Facilities Contract Maintenance	5465
51-2210-0100	Academic Equipment	5405	51-3301-0500	Campus Safety Pgms	5466
51-2210-0200	Improvement of Instruction	5406	51-3310-0100	Facilities - Central Stores	5467
51-2210-0400	Faculty Senate	5407	51-3311-0100	FAC Maintenance - Plumbing	5468
51-2210-0500	General Studies	5408	51-3311-0200	Electrical Maintenance	5469

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51-3312-0100	Custodial Services	5470	51-4311-0100	Finance Office	5558
51-3313-0100	Maintenance - HVAC	5472	51-4311-0200	Credit Card Fees	5560
51-3313-0200	Utilities Systems	5473	51-4311-0400	DAS Accting Charges	5561
51-3313-0300	Building Automation Services	5475	51-4311-0500	State CashNet	5562
51-3314-0200	Utilities	5476	51-4312-0100	Office of Business Services	5563
51-3315-0100	Grounds Services	5477	51-4313-0100	Human Resources	5564
51-3315-0200	Maintenance - Carillon Tower	5478	51-4313-0200	Wellness Program	5565
51-3315-0300	Maintenance - Cope Fountain	5479	51-4313-0300	Child Care Center	5566
51-3316-0100	Motor Pool	5480	51-4313-0400	Staff Senate-State	5567
51-3399-0500	Budget Adjustment - Physical Plant	5481	51-4313-0500	Diversity Training	5568
51-4101-0100	Chancellors Office	5495	51-4314-0100	Police & Parking Services	5569
51-4102-0100	Chancellors Executive Management/Dev	5496	51-4399-0500	Budget Adjustment - Inst Support VCBF	5570
51-4201-0100	Student Life	5498	51-4420-0200	Memberships	5589
51-4202-0200	Student Life Travel	5499	51-4420-0300	Insurance	5590
51-4202-0400	Social/Cultural Development	5500	51-4420-0500	Workers Compensation	5591
51-4202-0500	Dean of Students	5501	51-4420-0600	Unemployment Compensation	5592
51-4210-0100	Admissions	5502	51-4420-0700	Legal Counsel	5593
51-4210-0200	Viewbook	5504	51-4420-0800	Institutional Development	5594
51-4210-0300	National Student Exchange	5505	51-4420-1600	Misc Renovation	5595
51-4210-7520	Admissions Diversity Funds	5506	51-4420-1608	MSAB O&M/Misc Renov	5596
51-4212-0100	Academic & Career Services	5507	51-4420-1610	Loper Designers Challenge	5597
51-4213-0100	Counseling Services	5508	51-4420-1611	MONA Maintenance	5598
51-4215-0100	Office of Financial Aid	5509	51-4420-1690	VCBF Misc Renovation	5599
51-4216-0100	Multicultural Affairs	5510	51-4431-0100	VC University Relations	5600
51-4217-0100	Commencement	5511	51-4432-0200	VCUR-Commencement	5601
51-4217-0300	Student Records	5512	51-4432-0400	VCUR-Marketing	5602
51-4253-0100	Intramurals State/Aux DAS Transfer	5513	51-4432-0500	Marketing Communications	5603
51-4280-0500	SIS Project-Financial Aid	5514	51-4435-0100	Media Communications	5604
51-4280-0600	SIS Project-Finance Office	5515	51-4436-0200	Publications & Creative Services	5605
51-4280-0700	SIS Project-ITS	5516	51-4436-0400	Catalog	5606
51-4280-0800	SIS Project-Student Records	5517	51-4470-0100	AA/EO	5607
51-4299-0500	Budget Adjustment - Student Services	5518	51-4470-0200	Dual Career Program	5608
51-4301-0100	VC Business/Finance	5552	51-4470-0300	Ombudsman	5609
51-4301-0200	Assistant VC Business/Finance	5553	51-4470-0400	Creating Opport for Respect & Equity Pgm	5610
51-4302-0100	Financial Management Systems	5554	51-4471-0100	Alumni Association	5611
51-4302-0200	Business & Finance Enhancement Fund	5555	51-7701-0100	Athletics State/Aux DAS Transfer	5622
51-4302-0300	Emergency Operations/Training	5556	51-7701-7520	Athletics Diversity Funds	5623
51-4310-0100	Budget Office	5557	52-0102-0200	Non Res Dist Tuit Diff-Web	5258

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52-0199-0600	Budget Adjustment Revolving - Academic S	5259	53-3313-0200	Rev Bond Utilities Systems	5491
52-0510-0900	Non Res Dist Tuit Diff-Biology	5304	53-3313-0300	RB Building Automation Services	5492
52-1002-0100	PPST Testing	5388	53-3314-0100	RB-Utilities	5493
52-1202-0200	Undergrad Research Fellows Program Fee	5399	53-3315-0100	RB-Grounds Maintenance	5494
52-2230-0100	S.T.O.P. Revolving	5424	53-4202-0100	Aux Ent Student Life Travel	5522
52-2230-0200	Traffic Safety	5425	53-4202-0200	Contingency Maintenance	5523
52-2230-0300	Occupational Safety & Health Revolving	5426	53-4210-0100	Summer Orientation	5524
52-2230-0400	Pupil Transportation Revolving	5427	53-4214-0100	Admissions Recruiting	5525
52-2401-0100	International Education Revolving	5441	53-4250-0100	Student Housing Administration	5526
52-2401-0600	International Student Fee	5442	53-4250-0110	Rev Bd Telephone	5528
52-2602-0300	Elderhostel	5447	53-4250-0200	Residence Halls Programming	5529
52-2610-0200	eCampus Distance Fee	5448	53-4250-0300	Building Maintenance	5530
52-2613-0100	UNMC-Dist Ed Tech Support	5449	53-4250-0400	Custodial Services	5531
52-2910-0300	Computer Technology Fee	5458	53-4250-0700	Room Damage Repair	5532
52-4212-0200	Senior Registration	5519	53-4250-0800	Cable Television	5533
52-4219-0100	Academic Success Fee-Acad Success Office	5520	53-4250-0900	Greek Life Licensing Agreement	5534
52-4299-0500	Budget Adjustment Revolving - Student Af	5521	53-4251-0100	CHC-Counseling & Health Care	5535
52-4311-0600	Title IV Admin Costs Reimb-Finance	5571	53-4251-0101	CHC-Student Health Services	5536
52-4420-0200	Institutional General Revolving	5612	53-4251-0102	CHC-Counseling Center	5538
52-4432-0400	Photo/Video Services Revolving	5613	53-4251-0103	CHC-Peer Health Education	5539
52-4436-0100	Publications & Creative Svc Revolving	5614	53-4251-0104	CHC-Womens Center	5540
52-4436-0400	Copy Services Revolving	5615	53-4252-0100	Food Services-Facilities	5541
52-9960-0100	SET Fee - State	5658	53-4252-0200	Union Retail Sales	5542
52-9970-0100	State Treasurer Interest 5502 Revolving	5659	53-4252-0300	Student Center	5543
52-9990-0100	Budget Adjustment - Instruction	5660	53-4252-0400	Promotion/Programming	5544
52-9990-0200	Budget Adjustment - Institutional Admin	5661	53-4253-0100	Student Program Intramurals	5545
53-2401-0100	International Student Orientation	5443	53-4253-0200	Intramurals	5546
53-2910-0200	RB Technology Services	5459	53-4253-0300	Intramurals State/Aux DAS Transfer	5547
53-2950-0100	Computer Sales	5460	53-4299-0100	Budget Adjustments - Independent Operati	5548
53-2999-0500	Budget Adj-Computer Store	5461	53-4299-0500	Budget Adj-Other Auxiliary	5549
53-3301-0100	Auxiliary Enterprises Admin - Facilities	5482	53-4301-0100	Auxiliary Enterprises Admin - VCBF	5572
53-3301-0300	Rev Bnd Facilities Planning/Construction	5483	53-4301-0200	RB-Auxiliary Enterprises Admin-Asst VCBF	5573
53-3301-0400	Rev Bond Facilities Small Projects	5484	53-4302-0200	Rev Bond Insurance	5574
53-3301-0500	RB Facilities Contract Maintenance	5485	53-4310-0100	RB-Budget Office	5575
53-3311-0100	RB Maintenance - Plumbing	5486	53-4311-0100	Auxiliary Enterprises Admin - Finance	5576
53-3311-0200	RB-Dr Access/Video Security Surveillance	5487	53-4311-0200	Rev Bd Credit Card Fees	5578
53-3312-0200	RB-Custodial Services	5488	53-4311-0300	Rev Bd CashNet	5579
53-3313-0100	Rev Bond Maintenance - HVAC	5490	53-4311-1500	ID Card Office	5580

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