${\bf Probable\ Total\ Project\ Cost\ Format\ for\ Program\ Statement\ and\ Intermediate\ Design}$

PROGRAM STATEMENT/INTERMEDIATE DESIGN

Estimate of Probable Total Project Cost UNFP 6.3.6.3.1

(date)

Cost Category	Comments	Current Cost	Inflation Factor	Cost at Midpoint of Construction	Total Cost
Construction				(date)	
Construction	All costs associated with the prime contractor	\$			
	(suggest the CSI 16 Div Master Format)	\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
		\$	x	\$	
Other Construction	Other Construction Contracts	\$	x	\$	
Other Construction	Other Construction Contracts	\$	x	\$	
Demolition	Other Contract	\$	x	\$	
Environmental	Removal/Remediation/Abatement	\$	x	\$	
Relocation	For construction, not moving	Ś	x	\$	
Renovation	Other Contract	\$	x	\$	
Off-site Utilities/Improv	Other Contract	Ś	x	\$	
In -house Labor	(explain)	Ś	×	\$	
Fixed Equipment	Other Contract or Campus	Ś	x	\$	
Risk Management-Insurance	other contract of campas	\$	×	\$	
Testing		Ś	x	\$	
Communications		\$	x	\$	
Electronic Safety and Security		Ś	x	\$	
As Required		Ś	×	\$	
Construction Contingency		Ś	×	Ś	
Subtotal Construction		7		7	\$
Nonconstruction					<u> </u>
Moveable Equipment		\$	х	\$	
Special & Technical Equipment		\$	х	\$	
Parking Replacement		\$	х	\$	
Programming Consultant		\$		\$	
Program Statement		\$		\$	
A/E	Contract	\$		\$	
A/E Additional Services		\$		\$	
A/E Reimbursable Expenses		\$		\$	
In-house labor (PM)	Management	\$	х	\$	
Estimating Consultant		\$		\$	
Other Consultants	Peer Review, audio visual, acoustic, etc.	\$		\$	
Geotechnical Testing/Report		\$		\$	
Signage		\$		\$	
Surveying		\$		\$	
Art Work		\$		\$	
Models/Renderings		\$		\$	
Moving/Relocation		\$		\$	
Builder's Risk Insurance		\$		\$	
Plan Review	Fire, ADA,UBC	\$		\$	
Project Review Board	Travel, other	\$		\$	
Selection Committee	Travel, other	\$		\$	
Printing, Advertising ,Mailing		\$		\$	
Land Acquisition		\$	1	\$	
Nonconstruction Contingency		\$	х	\$	
Subtotal Nonconstruction					\$
Date: March 2009	TOTAL PROJECT COST				\$
Revised: March 31, 2010 / April 8, 2011					