

University of Nebraska

Project Status Report

LB 605

Deferred Maintenance Fund

July 1, 2015 – December 31, 2015

University of Nebraska at Kearney

Project Status Report

LB 605
Deferred Maintenance Fund

July 1, 2015 – December 31, 2015

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December 31, 2015

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1 Central Utility Plant & System Percent of Funds Expended: 100%	983	LB 605	\$ 18,460,000.00	\$ 18,416,520.81	LEO A DALY	JE Dunn	March 5, 2008	September 16, 2009
2 Bruner Hall of Science - Phase II Percent of Funds Expended: 100%	982	LB 605 Federal	\$ 14,552,000.00	\$ 14,551,815.00	The Clark Enersen Partners	Beckenbauer Construction Inc.	March 25, 2008	August 24, 2009
3 Bruner Hall of Science - Phase III Percent of Funds Expended: 93%	982	LB 605	\$ 944,767.00	\$ 879,893.10	The Clark Enersen Partners	Central Contracting Corporation	May 5, 2011	May 16, 2012

Status Report of Construction Projects

LB 605 Project Status Report

No. 1

Campus:	University of Nebraska at Kearney	Status:
Agency Number:	51-51	Initial Report <input type="checkbox"/>
Project Title:	Central Utility Plant & System	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Kearney	
Program No.:	983	Is Project Eligible for
Campus Project Number:	F2006-05	1% Assessment under
Quarterly Period Ending:	December 31, 2015	LB1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	LB 605	LB 605	\$ 18,460,000.00
		Total	\$ 18,460,000.00

Programming and Design

U of N Project Manager	Alan Wedige	Program Statement Approval:	November 3, 2006
Architect/Engineer:	LEO A DALY	Professional Svcs. Contract:	March 9, 2007
		Intermediate Design Report:	NA

Construction

Method of Construction:	Construction Manager/GMP	GMP or Bid:	CM/GMP January 10, 2008
NSF:	17,813	Notice to Proceed:	March 5, 2008
GSF:		Substantial Completion:	September 16, 2009
	Plus Tunnels	Final Acceptance:	September 16, 2010
Contractors:		Contract Dates:	
General Construction:	JE Dunn		July 12, 2007

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 1,130,000.00	\$ 1,251,946.13
Consultants Add Services	\$ 130,000.00	\$ 8,645.55
In-house	\$ 50,000.00	\$ 49,999.92
Construction:		
General, Mechanical, Electrical, Elevator	\$ 10,600,000.00	\$ 16,500,726.00
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 5,500,000.00	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 250,000.00	\$ 240,051.62
Contingency	\$ 800,000.00	\$ 365,151.59
Change Orders:		
Number:	2	
Amount: \$	189,744.00	
TOTAL PROJECT COST	\$ 18,460,000.00	\$ 18,416,520.81
PERCENT OF FUNDS EXPENDED:		100%

Status Report of Construction Projects

LB 605 Project Status Report

No. 2

Campus:	University of Nebraska at Kearney	Status:
Agency Number:	51-51	Initial Report <input type="checkbox"/>
Project Title:	Bruner Hall of Science - Phase II	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Kearney	
Program No.:	982	Is Project Eligible for
Campus Project Number:	F2006-04	1% Assessment under
Quarterly Period Ending:	December 31, 2015	LB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:	Federal	Federal	\$ 552,000.00
LB309:			
Other:	LB 605	LB 605	\$ 14,000,000.00
		Total	\$ 14,552,000.00

Programming and Design

U of N Project Manager	Alan Wedige	Program Statement Approval:	January 19, 2007
Architect/Engineer:	The Clark Enersen Partners	Professional Svcs. Contract:	August 6, 2007
		Intermediate Design Report:	NA

Construction

Method of Construction:	Construction Manager/GMP	GMP or Bid:	CM/GMP
NSF:	62,305	Notice to Proceed:	March 25, 2008
GSF:	102,700	Substantial Completion:	August 24, 2009
		Final Acceptance:	August 24, 2010
Contractors:		Contract Dates:	
General Construction:	Beckenhauer Construction Inc.		August 23, 2007

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 65,000.00	\$ 58,299.16
Professional Fees:		
Consultants	\$ 850,000.00	\$ 698,159.36
Consultants Add Services	\$ 150,000.00	\$ 165,681.52
In-house	\$ 175,000.00	\$ 144,827.52
Construction:		
General, Mechanical, Electrical, Elevator	\$ 9,322,000.00	\$ 11,988,255.54
Fixed Equipment	\$ 1,845,000.00	\$ 488,245.43
Site Work/Utilities	\$ 85,000.00	\$ -
Movable Equipment	\$ 55,000.00	\$ 33,269.78
Specialty/Technical Equipment	\$ 552,000.00	\$ 551,815.00
Land Acquisition	\$ -	\$ -
Artwork	\$ 98,000.00	\$ 98,000.00
Other	\$ 545,000.00	\$ 299,762.69
Contingency	\$ 810,000.00	\$ 25,499.00
Change Orders:		
Number:	32	
Amount: \$	885,396.72	
TOTAL PROJECT COST	\$ 14,552,000.00	\$ 14,551,815.00

PERCENT OF FUNDS EXPENDED: 100%

Status Report of Construction Projects

LB 605 Project Status Report

No. 3

University of Nebraska at Kearney		
Campus:		Status:
Agency Number:	51-51	Initial Report <input type="checkbox"/>
Project Title:	Bruner Hall of Science - Phase III	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Kearney	
Program No.	982	Is Project Eligible for
Campus Project Number:	F2006-04	1% Assessment under
Quarterly Period Ending:	December 31, 2015 2014	LB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	LB 605	LB 605	\$ 944,767.00
		Total	\$ 944,767.00

Programming and Design

U of N Project Manager	Alan Wedge	Program Statement Approval:	December 2, 2010
Architect/Engineer:	The Clark Enersen Partners	Professional Svcs. Contract:	February 11, 2011
		Intermediate Design Report:	NA

Construction

Method of Construction:	Construction Manager/GMP	GMP or Bid:	CM/GMP
NSF:	62,305	Notice to Proceed:	May 5, 2011
GSF:	102,700	Substantial Completion:	May 16, 2012
		Final Acceptance:	May 16, 2013
Contractors:		Contract Dates:	
General Construction:	Central Contracting Corporation		April 25, 2011

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
	\$ 944,767.00	
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	Clark Enersen	\$ 57,581.52
Consultants Add Services	Advanced Engineering	\$ 15,000.00
In-house	\$ -	\$ -
Construction:		
General, Mechanical, Electrical, Ele	Central Contracting Corporation - Renov.	\$ 637,054.00
	Central Contracting Corporation - Chem Storage rm	\$ 90,526.00
Fixed Equipment	Lab water unit - Millipore	\$ 3,787.96
Site Work/Utilities	Abatement - Environmental Direct	\$ 24,180.00
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other		\$ 11,315.62
Contingency		\$ 40,448.00
Change Orders:		
Number:	1	
Amount: \$	40,448.00	
	TOTAL PROJECT COST	\$ 879,893.10

PERCENT OF FUNDS EXPENDED: 93%

University of Nebraska-Lincoln

Project Status Report

LB 605 Deferred Maintenance Fund

July 1, 2015 – December 31, 2015

Status Report of LB 605 Construction Projects

University of Nebraska

Campus:

University of Nebraska-Lincoln

Agency Number:

510

Semi-annual Report for Period Ending:

F fgo dgf '33, 2015

Project Title	Program Number	Source of Funds	Project Cost	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion
1 Theodore Jorgensen Hall & Univ. Hall Plaza See also Behlen & Brace & Ferguson Worksheets for total project. Percent of Funds Expended: 99%	907	Def. Maint. Bond Issue	\$ 37,611,896.00	\$ 37,639,719.81	Perkins & Will w/ Bahr, Vermeer, Haecker	Sampson Construction Project Closed - Remaining LB	April 2, 2008	May 11, 2010
2 Behlen Lab Part of Physical Sciences Replacement Building Project Percent of Funds Expended: 2%	907	Def. Maint. Bond Issue	\$ 617,874.00	\$ 14,282.75	NA	NA	NA	December 1, 2016
3 Brace Laboratory Renovation Percent of Funds Expended: 70%	907	Def. Maint. Bond Issue	\$ 8,000,000.00	\$ 5,597,033.00	LEO A DALY	MECO-HENNE CONTRACT \$749,800 of original Behlen/Br	October 17, 2013	(June 16, 2014)
4 Demolition of Ferguson Hall Part of Physical Sciences Replacement Building Project Percent of Funds Expended: 92%	907	Def. Maint. Bond Issue	\$ 887,800.00	\$ 812,897.54	NA	New Horizons Environmental,	October 19, 2010	January 31, 2011
5 Sheldon Museum of Art Exterior Rehabilitation Percent of Funds Expended: 70%	905	Def. Maint. Bond Issue	\$ 2,451,279.00	\$ 1,710,755.80	Batheja HGM Associates Inc.	Mid-Continental Restoration	12/22/06	11/15/08
6 Animal Science Complex Renovation Percent of Funds Expended: 98%	912	Def. Maint. Bond Issue	\$ 20,875,563.00	\$ 20,875,562.34	Farris Engineering	Omaha Construction Services,	February 19, 2009	June 30, 2011
7 Keim Hall Renovation Percent of Funds Expended: 94%	927	Def. Maint. Bond Issue	\$ 13,536,867.00	\$ 13,536,866.97	Alley Poyner Micchietto Archite	Sampson Construction	August 20, 2008	May 14, 2010
8 Volte-Keegan Nanoscience Research Center Percent of Funds Expended: 100%	907	Def. Maint. Bond Issue	\$ 14,847,000.00	\$ 14,836,339.84	Perkins & Will	Sampson Construction Compar	August 3, 2010	December 6, 2011
9 College of Dentistry LB 605 Renovation for University of Nebraska Medical Center Percent of Funds Expended: 99%	978	Def. Maint. Bond Issue	\$ 8,972,000.00	\$ 8,896,394.94	Davis Design Inc.	Sampson Construction	October 7, 2008	March 21, 2011
10 Animal Science Complex Roof Replacemen Percent of Funds Expended: 92%	918	Def. Maint. Bond Issue	\$ 2,815,000.00	\$ 2,579,921.41	Architectural Design Associates	Cheever Construction Company	June 11, 2012	November 4, 2012

Status Report of Construction Projects

LB 605 Project Status Report

No. 1

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Theodore Jorgensen Hall & Univ. Hall Plaza (Physical Sciences)	Interim Report <input type="checkbox"/>
	See also Behlen & Brace & Ferguson Worksheets for total project.	Final Report <input checked="" type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	907	Is Project Eligible for
Project No:	C205P001	1% Assessment under
Quarterly Period Ending:	Ö^&^{\ à^!ÁF, 2015	SB 1100?
		Yes

Funding

Total Project Funds Available:	Original Proposed Budget	(Repeat Source of Funds)	Revised Budget
State:	\$ 37,993,754.00	LB 605	\$ 37,611,896.00
Federal:			
LB309:			
Other:			
	\$ 37,993,754.00	Total	\$ 37,611,896.00

Programming and Design

U of N Project Manager:	Brad Muehling	Dates:	June 15, 2006
Architect/Engineer:	Perkins & Will	Program Statement Approval:	August 23, 2006
	w/ Bahr, Vermeer, Haecker	Professional Svcs. Contract:	NA
		Intermediate Design Report:	

Construction

Method of Construction:	Conventional Bid	Dates:	February 12, 2008
NSF:	73,952	GMP or Bid:	April 2, 2008
GSF:	124,281	Notice to Proceed:	May 11, 2010
		Substantial Completion:	May 11, 2011
		Final Acceptance:	
Contractors:		Contract Dates:	March 10, 2008
General Construction:	Sampson Construction		

Project Closed - Remaining LB 605 Funds (\$381,858)

moved to Brace Hall Project approved by BOR 10/26/2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 160,000.00	\$ 160,000.00
Professional Fees:		
Consultants	\$ 2,292,699.00	\$ 2,278,369.42
In-house	\$ 484,555.00	\$ 591,385.73
Construction:		
General, Mechanical, Electrical, Elevator	\$ 32,477,009.00	\$ 32,915,593.73
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 906,548.00	\$ 593,645.55
Specialty/Technical Equipment	\$ 427,193.00	\$ 358,621.10
Land Acquisition	\$ -	\$ -
Artwork	\$ 331,128.00	\$ 337,923.09
Other	\$ 664,056.00	\$ 404,181.19
Contingency	\$ 250,566.00	\$ -
Change Orders:		
Number:	26	
Amount: \$	1,361,481.20	
TOTAL PROJECT COST	\$ 37,993,754.00	\$ 37,639,719.81

PERCENT OF FUNDS EXPENDED: 99%

Status Report of Construction Projects

LB 605 Project Status Report

No. 2

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Behlen Lab	Interim Report <input type="checkbox"/>
	Part of Physical Sciences Replacement Building Project	Final Report <input checked="" type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	907	Is Project Eligible for
Project No.:	C060P099	1% Assessment under
Quarterly Period Ending:	09/30/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:	Original Proposed Budget	(Repeat Source of Funds)	Revised Budget
State:	\$ 908,646.00	LB605	\$ 617,874.00
Federal:			
LB309:			
Other:			
	\$ 908,646.00	Total	\$ 617,874.00

Programming and Design

U of N Project Manager	Ross Johnson	Dates:	June 15, 2006
Architect/Engineer:	NA	Program Statement Approval:	TBD
		Professional Svcs. Contract:	TBD
		Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	Dates:	NA
NSF:	59,245	GMP or Bid:	NA
GSF:	71,769	Notice to Proceed:	NA
		Substantial Completion:	December 1, 2016
		Final Acceptance:	(December 1, 2017)
Contractors:		Contract Dates:	NA
General Construction:	NA		

Revised Proposed Budget - \$290,772 of LB 605 Funds moved to Brace Hall

Project Approved by BOR 10/26/2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 75,644.00	\$ 1,312.00
In-house	\$ 40,250.00	\$ 9,028.14
Construction:		
General, Mechanical, Electrical, Elevator	\$ 329,074.00	\$ 3,942.61
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ 5,038.00	\$ -
Other	\$ 62,263.00	\$ -
Contingency	\$ 105,605.00	\$ -
Change Orders:		
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	\$ 617,874.00	\$ 14,282.75

PERCENT OF FUNDS EXPENDED: 2%

Status Report of Construction Projects

Quarterly Status Report

No. 4

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Brace Laboratory Renovation

Location: Lincoln, Nebraska
 Program No. 907
 Project No: C008P098
 Quarterly Period Ending: December 31, 2015

Status:
 Initial Report ___
 Interim Report ___
 Final Report X

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB 605:	LB 605	\$	2,750,000.00
Other: Auxiliary & Service Funds	Revolving, Cash, Trust, Private	\$	5,250,000.00
	Total	\$	<u>8,000,000.00</u>

Programming and Design

U of N Project Manager	TBD	Program Statement Approval:	October 26, 2012
Architect/Engineer:	LEO A DALY	Professional Svcs. Contract:	4-year: March 20, 2013
		Intermediate Design Report:	TBD

Dates:
 October 26, 2012
 4-year: March 20, 2013
 TBD

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	TBD
NSF:	25,774	Notice to Proceed:	October 17, 2013
GSF:	39,200	Substantial Completion:	(June 16, 2014)
		Final Acceptance:	(June 16, 2015)
Contractors:		Contract Dates:	October 1, 2013
General Construction:	MECO-HENNE CONTRACTING, Inc.		

\$749,800 of original Behlen/Brace Hall Funds included in these LB 605 Funds

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ 71,840.00
Professional Fees:		
Consultants	\$ 416,000.00	\$ 446,918.00
In-house	\$ 155,000.00	\$ 222,090.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 5,117,000.00	\$ 4,131,163.00
Fixed Equipment	\$ -	\$ 5,818.00
Site Work/Utilities	\$ 700,000.00	\$ 3,314.00
Movable Equipment	\$ 771,000.00	\$ 676,121.00
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 312,000.00	\$ 39,769.00
Contingency	\$ 529,000.00	\$ -
Change Orders:		
Number:	1	
Amount: \$	55,306.00	
TOTAL PROJECT COST	\$ 8,000,000.00	\$ 5,597,033.00

PERCENT OF FUNDS EXPENDED: 70%

Status Report of Construction Projects

LB 605 Project Status Report

No. 4

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Demolition of Ferguson Hall	Interim Report <input type="checkbox"/>
	Part of Physical Sciences Replacement Building Project	Final Report <input checked="" type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	907	Is Project Eligible for
Project No.:	C014P137	1% Assessment under
Quarterly Period Ending:	Q4 2015	SB 1100?
		<input type="checkbox"/> Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:	LB605	LB605	\$ 887,800.00
Federal:			
LB309:			
Other:			
		Total	<u>\$ 887,800.00</u>

Programming and Design

U of N Project Manager:	Alan Wedige	Dates:	June 15, 2006
Architect/Engineer:	NA	Program Statement Approval:	TBD
		Professional Svcs. Contract:	NA
		Intermediate Design Report:	

Construction

Method of Construction:	Conventional Bid	Dates:	October 5, 2010
NSF:	48,476	GMP or Bid:	October 19, 2010
GSF:	54,654	Notice to Proceed:	January 31, 2011
		Substantial Completion:	January 31, 2012
		Final Acceptance:	
Contractors:		Contract Dates:	May 13, 2010
General Construction:	New Horizons Environmental, LLC		

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 49,450.00	\$ 42,167.95
In-house	\$ 39,100.00	\$ 16,198.78
Construction:		
General, Mechanical, Electrical, Elevator	\$ 562,350.00	\$ 752,041.30
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 172,500.00	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 14,720.00	\$ 2,489.51
Contingency	\$ 49,680.00	\$ -
Change Orders:		
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	<u>\$ 887,800.00</u>	<u>\$ 812,897.54</u>
PERCENT OF FUNDS EXPENDED:		92%

Status Report of Construction Projects

LB 605 Project Status Report

No. 5

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Sheldon Museum of Art	Interim Report <input type="checkbox"/>
	Exterior Rehabilitation	Final Report <input checked="" type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	905	Is Project Eligible for
Project No:	C047P061	1% Assessment under
Quarterly Period Ending:	06/30/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:	LB 605	\$	2,451,279.00
Federal:			
LB309:			
Other:			
	Total	\$	2,451,279.00

Programming and Design

U of N Project Manager	Joe Goodwater	Program Statement Approval:	June 15, 2006
Architect/Engineer:	Batheja	Professional Svcs. Contract:	4-year October 1, 2004
	HGM Associates Inc.	Intermediate Design Report:	NA

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	November 14, 2006
NSF:		Notice to Proceed	December 22, 2006
GSF:		Substantial Completion:	November 15, 2008
		Final Acceptance:	November 15, 2009
Contractors:		Contract Dates:	
General Construction:	Mid-Continental Restoration		November 16, 2006

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 88,000.00	\$ 58,811.65
In-house	\$ 181,512.00	\$ 101,165.65
Construction:		
General, Mechanical, Electrical, Elevator	\$ 1,299,383.00	\$ 1,482,582.50
Fixed Equipment	\$ -	\$ 52,045.00
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 57,284.00	\$ 16,151.00
Contingency	\$ 825,100.00	\$ -
Change Orders:		
Number:	8	
Amount: \$	308,772.27	
TOTAL PROJECT COST	\$ 2,451,279.00	\$ 1,710,755.80
PERCENT OF FUNDS EXPENDED:		70%

Status Report of Construction Projects

LB 605 Project Status Report

No. 6

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Animal Science Complex Renovation

Location: Lincoln, Nebraska
 Program No. 912
 Project No: A102P020
 Quarterly Period Ending: 06/30/2015

Status:
 Initial Report ___
 Interim Report ___
 Final Report X

**Is Project Eligible for
 1% Assessment under
 SB 1100?**

Yes

Funding

Total Project Funds Available:	Original Proposed Budget	(Repeat Source of Funds)	Revised Budget
State:	\$ 21,340,000.00	LB 605 Funds	\$ 20,875,563.00
Federal:			
LB309:			
Other:			
	\$ 21,340,000.00	Total	\$ 20,875,563.00

Programming and Design

			Dates:
U of N Project Manager:	Ross Johnson	Program Statement Approval:	April 20, 2007
Architect/Engineer:	Farris Engineering	Professional Svcs. Contract:	April 30, 2007
		Intermediate Design Report:	NA

Construction

			Dates:
Method of Construction:	Conventional Bid	GMP or Bid:	January 15, 2009
NSF:	174,997	Notice to Proceed:	February 19, 2009
GSF:	277,101	Substantial Completion:	June 30, 2011
		Final Acceptance:	June 30, 2012
Contractors:		Contract Dates:	
General Construction:	Omaha Construction Services, Inc.		January 21, 2009

Project Closed - Remaining LB 605 Funds (\$464,437)

moved to Brace Hall Project approved by BOR 10/26/2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 65,000.00	\$ 82,400.00
Professional Fees:		
Consultants	\$ 1,288,000.00	\$ 1,297,523.61
In-house	\$ 393,000.00	\$ 452,951.34
Construction:		
General, Mechanical, Electrical, Elevator	\$ 17,382,000.00	\$ 18,867,550.35
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 227,000.00	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 599,000.00	\$ 175,137.04
Contingency	\$ 1,386,000.00	\$ -
Change Orders:		
Number:	21	
Amount: \$	601,150.69	
TOTAL PROJECT COST	\$ 21,340,000.00	\$ 20,875,562.34

PERCENT OF FUNDS EXPENDED: 98%

Status Report of Construction Projects

LB 605 Project Status Report

No. 7

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Keim Hall Renovation	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	927	Is Project Eligible for
Project No:	A036P146	1% Assessment under
Quarterly Period Ending:	06/30/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:	Original Budget	(Repeat Source of Funds)	Revised Budget
State:	\$ 14,000,000.00	LB 605 Funds	\$ 13,136,867.00
Federal:			
LB309:			
Other:	\$ 400,000.00	Cash Funds	\$ 400,000.00
	<u>\$ 14,400,000.00</u>	Total	<u>\$ 13,536,867.00</u>

Programming and Design

U of N Project Manager	Kevin Herr	Program Statement Approval:	April 20, 2007
Architect/Engineer:	Alley Poyner Micchietto Architects	Professional Svcs. Contract:	April 20, 2007
		Intermediate Design Report:	NA

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	July 23, 2008
NSF:	33,680	Notice to Proceed:	August 20, 2008
GSF:	59,579	Substantial Completion:	May 14, 2010
		Final Acceptance:	May 14, 2011
Contractors:			
General Construction:	Sampson Construction		July 30, 2008

**Project Closed - Remaining LB 605 Funds (\$863,133) moved to
Brace Hall Project approved by BOR 10/26/2012**

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 2,450.00	\$ 2,450.00
Professional Fees:		
Consultants	\$ 1,039,329.00	\$ 1,020,647.30
In-house	\$ 306,712.00	\$ 359,226.63
Construction:		
General, Mechanical, Electrical, Elevator	\$ 9,967,813.00	\$ 9,871,655.12
Fixed Equipment	\$ 1,250.00	\$ 1,250.00
Site Work/Utilities	\$ 532,576.00	\$ 494,807.73
Movable Equipment	\$ 602,000.00	\$ 650,311.28
Specialty/Technical Equipment	\$ 505,000.00	\$ 699,696.18
Land Acquisition	\$ -	\$ -
Artwork	\$ 131,000.00	\$ 131,769.47
Other	\$ 692,809.00	\$ 305,053.26
Contingency	\$ 619,061.00	\$ -
Change Orders:		
Number:	12	
Amount: \$	166,571.00	
TOTAL PROJECT COST	<u>\$ 14,400,000.00</u>	<u>\$ 13,536,866.97</u>

PERCENT OF FUNDS EXPENDED: 94%

Status Report of Construction Projects

LB 605 Project Status Report

No. 8

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Volte-Keegan Nanoscience Research Center	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	907	Is Project Eligible for
Project No:	C205P002	1% Assessment under
Quarterly Period Ending:	06/30/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:	Federal - ARRA	\$	6,904,993.00
LB 605:	LB 605	\$	2,281,977.00
Other:	Cash	\$	5,660,030.00
	Total	\$	14,847,000.00

Programming and Design

U of N Project Manager	Ross Johnson	Program Statement Approval:	September 6, 2007
Architect/Engineer:	Perkins & Will	Professional Svcs. Contract:	April 4, 2008
		Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	July 2010
NSF:	18,155	Notice to Proceed:	August 3, 2010
GSF:	31,799	Substantial Completion:	December 6, 2011
		Final Acceptance:	December 6, 2012
Contractors:			
General Construction:	Sampson Construction Company, Inc.		July 21, 2010

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 50,000.00	\$ 50,000.00
Professional Fees:		
Consultants	\$ 1,314,841.00	\$ 1,257,213.06
In-house	\$ 292,125.00	\$ 353,785.67
Construction:		
General, Mechanical, Electrical, Elevator	\$ 12,200,950.00	\$ 12,846,690.49
Fixed Equipment	\$ -	\$ 54,064.24
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 132,119.59
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 263,034.00	\$ 142,466.79
Contingency	\$ 726,050.00	\$ -
Change Orders:		
Number:	19	
Amount:	\$2,352,538.58	
TOTAL PROJECT COST	\$ 14,847,000.00	\$ 14,836,339.84
PERCENT OF FUNDS EXPENDED:		100%

Status Report of Construction Projects

LB 605 Project Status Report

No. 9

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	518	Initial Report <input type="checkbox"/>
Project Title:	College of Dentistry LB 605 Renovation for University of Nebraska Medical Center	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	978	Is Project Eligible for
Project No:	A068P205	1% Assessment under
Quarterly Period Ending:	06/30/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State: LB 605		LB 605 Funds	\$ 8,507,000.00
Federal:			
LB309:			
Other:	Cash		\$ 465,000.00
		Total	\$ 8,972,000.00

Programming and Design

U of N Project Manager	Brooke Hay	Program Statement Approval:	June 14, 2007
Architect/Engineer:	Davis Design Inc.	Professional Svcs. Contract:	December 3, 2007
		Intermediate Design Report:	NA

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	August 26, 2008
NSF:	74,993	Notice to Proceed:	October 7, 2008
GSF:	120,682	Substantial Completion:	March 21, 2011
		Final Acceptance:	March 21, 2012
Contractors:		Contract Dates:	September 17, 2008
General Construction:	Sampson Construction		

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 25,000.00	\$ 25,000.00
Professional Fees:		
Consultants	\$ 545,368.00	\$ 536,244.98
In-house	\$ 433,450.00	\$ 374,928.77
Construction:		
General, Mechanical, Electrical, Elevator	\$ 7,267,750.00	\$ 7,623,431.94
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 80,000.00	\$ 83,555.61
Specialty/Technical Equipment	\$ 101,632.00	\$ 74,957.50
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 191,550.00	\$ 178,276.14
Contingency	\$ 327,250.00	\$ -
Change Orders: Projects A068P205 & 206		
Number:	14	
Amount: \$	324,365.09	
TOTAL PROJECT COST	\$ 8,972,000.00	\$ 8,896,394.94
PERCENT OF FUNDS EXPENDED:		99%

Status Report of Construction Projects

LB 605 Project Status Report

No. 10

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Animal Science Complex Roof Replacement	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	918	Is Project Eligible for
Project No:	A102P024	1% Assessment under
Quarterly Period Ending:	06/30/2015	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:	State		
LB 605 Funds	LB 605 Funds	\$	1,370,000.00
LB 1100 Funds (UBRAF)	LB 1100 Funds (UBRAF)	\$	1,380,000.00
Cash Funds	Cash Funds	\$	65,000.00
	Total	\$	2,815,000.00

Programming and Design

U of N Project Manager	Jennifer Lesoing-Lucs	Program Statement Approval:	December 8, 2011
Architect/Engineer:	Architectural Design Associates	Professional Svcs. Contract:	-
		Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	April 2012
NSF:	NA	Notice to Proceed:	June 11, 2012
GSF:	NA	Substantial Completion:	November 4, 2012
		Final Acceptance:	November 4, 2013
Contractors:		Contract Dates:	
General Construction:	Cheever Construction Company		May 30, 2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 60,000.00	\$ 99,206.90
In-house	\$ 65,009.00	\$ 37,555.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 2,534,000.00	\$ 2,418,449.85
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 14,937.50
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 30,541.00	\$ 9,772.16
Contingency	\$ 125,450.00	\$ -
Change Orders:		
Number:		
Amount:		
TOTAL PROJECT COST	\$ 2,815,000.00	\$ 2,579,921.41
PERCENT OF FUNDS EXPENDED:		92%

University of Nebraska Medical Center

Project Status Report

LB 605 Deferred Maintenance Fund

July 1, 2015 – December 31, 2015

Status Report of LB 605 Construction Projects

University of Nebraska

Campus:

University of Nebraska Medical Center

Agency Number:

51-81

Semi-annual Report for Period Ending:

Fgego dgt'53. 2015

Project Title	Program Number	Source of Funds	Project Cost	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion
Poynter Hall Renovation Percent of Funds Expended: 97%	962	Def. Maint. Bond Issue	\$ 9,100,000.00	\$ 8,812,736.74	RDG Planning & Design	Lund-Ross Contractors, Inc	October 31, 2011	July 31, 2012
Wittson Hall Phase I - Renovation of Mechanical Infrastructure on Level 1 Percent of Funds Expended: 0%	962	Def. Maint. Bond Issue	\$ 1,956,000.00	\$ 1,899,752.49	Kelly Johnson Olsson Associates	Prairie Construction Company	NA	Phase I - April 16, 2010
Wittson Hall - Level 3 and 4 HVAC Upgrades Percent of Funds Expended: 91%	966	Def. Maint. Bond Issue	\$ 6,104,000.00	\$ 5,534,266.26	Davis Design	Prairie Construction Company	November 28, 2011	March 22, 2013
Eppley Cancer Institute Renovation Percent of Funds Expended: 100%	904	Def. Maint. Bond Issue	\$ 11,900,000.00	\$ 11,899,785.04	The Clark Enersen Partners	Boyd Jones Construction	February 17, 2012	May 6, 2013
Bennett Hall Renovation Percent of Funds Expended: 99%	959	Def. Maint. Bond Issue	\$ 8,933,000.00	\$ 8,815,624.29	Alley Poyner Architects	Boyd Jones Construction	August 1, 2007	August 4, 2008
College of Dentistry Renovation Reported by Host Campus - UNL Percent of Funds Expended: 0%		Def. Maint. Bond Issue	\$ 8,972,000.00					

Status Report of Construction Projects

LB 605 Project Status Report

No. 1

Campus: University of Nebraska Medical Center
 Agency Number: UNMC 51-81
 Project Title: Poynter Hall Renovation

Location: Omaha
 Program No. 962
 Campus Project Number: P-06035
 Quarterly Period Ending: December 31, 2015

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:		LB 605	\$ 9,100,000.00
Federal:			
LB309:			
Other:			
		Total	\$ 9,100,000.00

Programming and Design

U of N Project Manager	Mike Faber	Program Statement Approval:	Dates: Sept. 8, 2006 / Dec. 2, 2010
Architect/Engineer:	RDG Planning & Design	Professional Svcs. Contract:	December 3, 2010
		Intermediate Design Report:	June 17, 2011

Construction

Method of Construction:	Conventional Bid	Bid Opening:	-
NSF:	22,812 - Renovation	Notice to Proceed:	October 31, 2011
GSF:	43,125 Total GSF	Substantial Completion:	July 31, 2012
		Final Acceptance:	July 31, 2013
Contractors:		Contract Dates:	
General Construction:	Lund-Ross Contractors, Inc.		October 12, 2011

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 61,000.00	\$ 70,857.00
Professional Fees:		
Consultants	\$ 744,000.00	\$ 763,556.74
In-house	\$ 315,000.00	\$ 330,593.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 6,075,000.00	\$ 7,015,259.00
	\$ -	\$ -
Site Work/Utilities	\$ 881,000.00	\$ -
Movable Equipment	\$ 300,000.00	\$ 326,606.00
Specialty/Technical Equipmen	\$ -	\$ 110,531.00
Land Acquisition	\$ -	\$ -
Artwork	\$ 90,000.00	\$ -
Other	\$ 286,000.00	\$ 195,334.00
Contingency	\$ 348,000.00	
Change Orders:		
Number:	10	
Amount: \$	796,673.11	
TOTAL PROJECT COST	\$ 9,100,000.00	\$ 8,812,736.74

PERCENT OF FUNDS EXPENDED: 97%

Status Report of Construction Projects

LB 605 Project Status Report

No. 2

Campus:	University of Nebraska Medical Center	Status:
Agency Number:	UNMC 51-81	Initial Report <input type="checkbox"/>
Project Title:	Wittson Hall	Interim Report <input type="checkbox"/>
	Phase I - Renovation of Mechanical Infrastructure on Level 1	Final Report <input checked="" type="checkbox"/>
Location:	Omaha	
Program No.:	962	Is Project Eligible for
Campus Project Number:	P-09045	1% Assessment under
Quarterly Period Ending:	01/31/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
Other:	Phase I	LB 605	\$ 1,956,000.00
Other:			TBD
		Total	\$ 1,956,000.00

Programming and Design

U of N Project Manager:	Kelly Johnson	Program Statement Approval:	Phase I - December 11, 2009
Architect/Engineer:	Olsson Associates	Professional Svcs. Contract:	4-Year
		Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	Phase I - April 16, 2010
GSF:	NA	Substantial Completion:	Phase I - May 3, 2011
		Final Acceptance:	Phase I - May 3, 2012
Contractors:		Contract Dates:	
General Construction:	Prairie Construction Company		March 29, 2010

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 120,000.00	\$ 54,197.33
Professional Fees:		
Consultants	\$ 128,000.00	\$ 178,041.98
In-house	\$ -	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 1,510,000.00	\$ 1,621,822.60
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 778.85
Specialty/Technical Equipmen	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 122,000.00	\$ 44,911.73
Contingency	\$ 76,000.00	\$ -
Change Orders:		
Number:		
Amount:		
TOTAL PROJECT COST	\$ 1,956,000.00	\$ 1,899,752.49
PERCENT OF FUNDS EXPENDED:		97%

Status Report of Construction Projects

LB 605 Project Status Report

No. 3

Campus:	University of Nebraska Medical Center	Status:
Agency Number:	UNMC 51-81	Initial Report <input type="checkbox"/>
Project Title:	Wittson Hall - Level 3 and 4 HVAC Upgrades	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Omaha	
Program No.:	966	Is Project Eligible for
Campus Project Number:	P-11012	1% Assessment under
Quarterly Period Ending:	01/31/2015	AMS 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
Other:			
Other:	LB 605	\$	6,104,000.00
	Total	\$	6,104,000.00

Programming and Design

U of N Project Manager:	Kelly Johnson	Program Statement Approval:	Phase II: 1/28/2011
Architect/Engineer:	Davis Design	Professional Svcs. Contract:	4-year - August 15, 2011
		Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	Bid Opening:	TBD
NSF:	NA	Notice to Proceed:	November 28, 2011
GSF:	NA	Substantial Completion:	March 22, 2013
		Final Acceptance:	(March 22, 2014)
Contractors:		Contract Dates:	
General Construction:	Prairie Construction Company		October 17, 2011

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 6,000.00	\$ 2,166.00
Professional Fees:		
Consultants	\$ 434,000.00	\$ 448,116.45
In-house	\$ 259,000.00	\$ 265,000.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 4,991,000.00	\$ 4,799,730.93
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 4,547.28
Specialty/Technical Equipmen	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 161,000.00	\$ 53,160.84
Contingency	\$ 253,000.00	\$ -
Change Orders:		
Number:	8	
Amount: \$	528,181.64	
TOTAL PROJECT COST	\$ 6,104,000.00	\$ 5,572,722.50
PERCENT OF FUNDS EXPENDED:		91%

Status Report of Construction Projects

LB 605 Project Status Report

No. 4

Campus:	University of Nebraska Medical Center	Status:
Agency Number:	UNMC 51-81	Initial Report <input type="checkbox"/>
Project Title:	Eppley Cancer Institute Renovation	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Omaha	
Program No.:	904	Is Project Eligible for
Campus Project Number:	P-10009	1% Assessment under
Quarterly Period Ending:	01/31/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:	Federal:	\$	8,000,000.00
LB309:			
Other:	LB 605:	\$	3,900,000.00
	Total	\$	11,900,000.00

Programming and Design

U of N Project Manager	Robert Dietrich	Dates:	March 11, 2011
Architect/Engineer:	The Clark Enersen Partners	Program Statement Approval:	March 11, 2011
		Professional Svcs. Contract:	March 29, 2010
		Intermediate Design Report:	April 29, 2011

Construction

Method of Construction:	Conventional Bid	Dates:	TBD
NSF:	20,458	Bid Opening:	February 17, 2012
GSF:	50,984	Notice to Proceed:	May 6, 2013
		Substantial Completion:	(May 6, 2014)
		Final Acceptance:	
Contractors:		Contract Dates:	January 30, 2012
General Construction:	Boyd Jones Construction Co.		

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	
Professional Fees:		
Consultants	\$ 846,000.00	\$788,660.53
In-house	\$ 400,000.00	\$400,000.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 9,265,000.00	\$10,439,679.63
Fixed Equipment	\$ -	
Site Work/Utilities	\$ 565,000.00	
Movable Equipment	\$ 100,000.00	\$134,676.17
Specialty/Technical Equipmen	\$ 75,000.00	\$28,615.17
Land Acquisition	\$ -	
Artwork	\$ 39,000.00	
Other	\$ 157,000.00	
Contingency	\$ 453,000.00	\$108,153.54
Change Orders:		
Number:	12	
Amount: \$	814,939.00	
TOTAL PROJECT COST	\$ 11,900,000.00	\$ 11,899,785.04
PERCENT OF FUNDS EXPENDED:		100%

Status Report of Construction Projects

LB 605 Project Status Report

No. 6

Campus:	University of Nebraska Medical Center	Status:
Agency Number:	UNMC 51-81	Initial Report <input type="checkbox"/>
Project Title:	Bennett Hall Renovation	Interim Report <input type="checkbox"/>
		Final Report <input checked="" type="checkbox"/>
Location:	Omaha	
Program No.:	959	Is Project Eligible for
Campus Project Number:	P-06020	1% Assessment under
Quarterly Period Ending:	06/30/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:	(Repeat Source of Funds)	
State: LB 605	State: LB 605	\$ 8,933,000.00
Federal:		
LB309:		
Other:		
	Total	\$ 8,933,000.00

Programming and Design

U of N Project Manager	Nicholas Knopik	Dates:	June 15, 2006
Architect/Engineer:	Alley Poyner Architects	Program Statement Approval:	October 1, 2006
		Professional Svcs. Contract:	October 2006
		Intermediate Design Report:	

Construction

Method of Construction:	Conventional Bidding	Dates:	July 1, 2007
NSF: Renovation	24,020	Bid Opening:	August 1, 2007
GSF: Renovation	46,350	Notice to Proceed:	August 4, 2008
		Substantial Completion:	August 4, 2009
		Final Acceptance:	
Contractors:		Contract Dates:	October 2, 2007
General Construction:	Boyd Jones Construction		

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 25,000.00	\$ 20,294.00
Professional Fees:		
Consultants	\$ 694,892.00	\$ 590,824.42
In-house	\$ 300,000.00	\$ 300,000.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 7,180,973.00	\$ 7,385,421.80
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 190,000.00	\$ 167,833.47
Specialty/Technical Equipment	\$ 50,000.00	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 133,086.00	\$ 351,250.60
Contingency	\$ 359,049.00	\$ -
Change Orders:		
Number:	7	
Amount: \$	153,912.13	
TOTAL PROJECT COST	\$ 8,933,000.00	\$ 8,815,624.29
PERCENT OF FUNDS EXPENDED:		98.69%

University of Nebraska at Omaha

Project Status Report

LB 605 Deferred Maintenance Fund

July 1, 2015 – December 31, 2015

Status Report of LB 605 Construction Projects

University of Nebraska

Campus: University of Nebraska at Omaha

Agency Number: 519

Semi-annual Report for Period Ending: F gego dgt"53. 2015

Project Title	Program Number	Source of Funds	Project Cost	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion
Dr. C.C. and Mabel Criss Library Phase II Renovation Percent of Funds Expended: 99%	992	Other: LB 605	\$ 11,424,850.00	\$ 11,355,379.43	HDR	Hawkins Construction Company	November 16, 2007	June 30, 2009
Campus Utilities Infrastructure Renewal Percent of Funds Expended: 99%	993	Other: LB 605	\$ 9,683,140.00	\$ 9,626,193.61	Farris Engineering	The Weitz Company Hawkins Construction - Utility Tunnel Midwest Mechanical Contractors of Nebraska Elkhorn West Construction, Inc.	July 2009	July 1, 2011

Status Report of Construction Projects

LB 605 Project Status Report

No. 1

Campus:	University of Nebraska at Omaha	Status:
Agency Number:	519	Initial Report <input type="checkbox"/>
Project Title:	Dr. C.C. and Mabel Criss Library	Interim Report <input type="checkbox"/>
	Phase II Renovation	Final Report <input checked="" type="checkbox"/>
Location:	Omaha, Nebraska	
Program No.	992	Is Project Eligible for
Campus Project Number:	LB003-06	1% Assessment under
Quarterly Period Ending:	08/31/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other: LB 605	Other: LB 605	\$	11,424,850.00
	Total	\$	11,424,850.00

Programming and Design

U of N Project Manager	George Killian	Dates:	April 24, 2004
Architect/Engineer:	HDR	Program Statement Approval:	November 22, 2006
		Professional Svcs. Contract:	N/A
		Intermediate Design Report:	

Construction

Method of Construction:	Construction Manager/GMP	Dates:	CM/GMP
NSF:	116,997	GMP or Bid:	November 16, 2007
GSF:	147,200	Notice to Proceed:	June 30, 2009
		Substantial Completion:	June 30, 2010
		Final Acceptance:	
Contractors:		Contract Dates:	November 22, 2006
General Construction:	Hawkins Construction Company		

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 710,000.00	\$ 730,397.01
In-house	\$ -	
Construction:		
General, Mechanical, Electrical, Elevator	\$ 7,342,895.00	\$ 7,600,961.95
Fixed Equipment	\$ 446,980.00	\$ 518,743.15
Site Work/Utilities	\$ 190,078.00	\$ -
Movable Equipment	\$ 1,148,150.00	\$ 1,302,380.80
Specialty/Technical Equipment	\$ 182,430.00	\$ 139,091.13
Land Acquisition	\$ -	\$ -
Artwork	\$ 108,874.00	\$ 101,892.19
Other	\$ 501,748.00	\$ 348,686.79
Contingency	\$ 793,695.00	\$ 613,226.41
Change Orders:		
Number:	2	
Amount: \$	138,205.00	
TOTAL PROJECT COST	\$ 11,424,850.00	\$ 11,355,379.43
PERCENT OF FUNDS EXPENDED:		99.4%

Status Report of Construction Projects

LB 605 Project Status Report

No. 2

Campus:	University of Nebraska at Omaha	Status:
Agency Number:	519	Initial Report <input type="checkbox"/>
Project Title:	Campus Utilities Infrastructure	Interim Report <input type="checkbox"/>
	Renewal	Final Report <input checked="" type="checkbox"/>
Location:	Omaha, Nebraska	
Program No.:	993	Is Project Eligible for
Campus Project Number:	CA014-06 (Original Number)	1% Assessment under
Quarterly Period Ending:	09/30/2015	SB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other: LB 605	Other: LB 605	\$	9,683,140.00
	Total	\$	9,683,140.00

Programming and Design

U of N Project Manager:	Larry Morgan	Dates:	November 3, 2006
Architect/Engineer:	Farris Engineering	Program Statement Approval:	4-Year Contract
		Professional Svcs. Contract:	NA
		Intermediate Design Report:	NA

Construction

Method of Construction:	Conventional Bid	Dates:	June 2009
NSF:	N/A	GMP or Bid:	July 2009
GSF:	N/A	Notice to Proceed:	July 1, 2011
		Substantial Completion:	July 1, 2012
		Final Acceptance:	
Contractors:		Contract Dates:	
General Construction:	The Weitz Company		April 16, 2009
	Hawkins Construction - Utility Tunnel		December 3, 2008
	Midwest Mechanical Contractors of Nebraska		September 30, 2009
	Elkhorn West Construction, Inc.		June 2, 2010

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 597,500.00	\$ 582,885.47
In-house	\$ -	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 8,515,640.00	\$ 8,997,001.43
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 220,000.00	\$ 43,539.63
Contingency	\$ 350,000.00	\$ 2,767.08
Change Orders:		
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	\$ 9,683,140.00	\$ 9,626,193.61

PERCENT OF FUNDS EXPENDED: 99.4%