University of Nebraska Six-Year Capital Plan

As of February 24, 2016

Unprioritized

Campus	Project Title	Estimate	State Funding	Other Funding	State O & M
State Fur	nded				
UN	USPFO Building Renovation	\$5,100,000	\$5,100,000		\$157,500 (2)
UNK	Fine Arts Renovation & Addition	\$21,500,000	\$21,500,000		TBD
UNK	Otto Olsen II	\$31,500,000	\$31,500,000		TBD
UNK	Martin Hall Renovation	\$8,000,000	\$8,000,000		TBD
UNL	Chemistry Labs (Manter/Hamilton Hall Renovations)	\$15,000,000	\$15,000,000		TBD
UNL	Engineering Complex (Walter Scott, Scott Link, Nebraska Hall) Renovations	\$180,000,000	\$100,000,000	\$80,000,000	TBD
UNL	Interdisciplinary Ed. and Early Childhood Research Center- Mabel Lee Renovation	\$40,000,000	\$40,000,000		TBD
UNL	East Campus Undergraduate Learning Space Revitalization- Food Ind. Complex	\$17,000,000	\$17,000,000		TBD
UNL	College of Business Administration (old) Renovations	\$20,000,000	\$20,000,000		
UNO	Metropolitan STEM Center	\$153,000,000	TBD		TBD
		\$491,100,000	\$258,100,000	\$80,000,000	\$157,500
Non-Stat	e Funded				
UNK	Early Childhood Education Center	\$6,000,000		\$6,000,000	TBD
UNL	C. Y. Thompson Library Renovation	\$22,500,000		\$22,500,000	TBD (2)
UNL	Life Science Teaching Labs	\$20,000,000		\$20,000,000	TBD
UNL	Morrill Hall Renovation	\$11,500,000		\$11,500,000	TBD (2)
UNL	Neihardt Renovations	\$14,750,000		\$14,750,000	\$0
UNL	Utilities Infrastructure Improvements (City and East Campuses)	\$64,450,000		\$64,450,000	TBD
UNL	Whittier Auditorium Renovation	\$2,000,000		\$2,000,000	TBD
UNMC	College of Dentistry Addition	\$15,200,000		\$15,200,000	TBD
UNO	Peter Kiewit Institute Addition	\$57,800,000		TBD	TBD
UNO	Strauss Performing Arts Center Addition & Renovation	\$18,000,000	\$6,100,000	\$11,900,000	TBD (2)
UNO	West Center Campus Development	\$35,000,000		\$35,000,000	TBD
		\$267,200,000	\$6,100,000	\$203,300,000	\$0
TBD or M	lixed Funding				
UN	Fire & Life Safety/Code Compliance	TBD			TBD (4)
UNL	Interdisciplinary Engineering and Life Science Teaching & Research Complex	\$150,000,000			TBD
		\$150,000,000	\$0	\$0	\$0

Notes:

⁽¹⁾ Moved from On-Deck

⁽²⁾ Program approved by the Board of Regents. Increases to be resubmitted for approval.

⁽³⁾ New Project

⁽⁴⁾ May change to represent 40% of 309 Task Force funding over the next 6 years.

University of Nebraska Six-Year Capital Plan

As of February 24, 2016

On-Deck

Campus	Project Title	Estimate	State Funding	Other Funding	State O & M
tate Fun	ded				
ICTA	Master Plan - Campus Renovation	\$3,025,000	\$3,025,000		TBD
ICTA	Student Union	\$8,640,000	\$8,640,000		TBD
INK	Calvin T. Ryan Library Renovation & Addition	\$14,580,000	\$14,580,000		\$442,000
INK	Cushing Coliseum Renovation & Addition	\$2,495,000	\$2,495,000		\$25,000
INK	Frank House	\$3,405,000	\$3,405,000		\$69,000
JNK	General Services Building Renovation (Ed Center)	\$6,480,000	\$6,480,000		\$120,000
JNK	Memorial Student Affairs Building	\$6,265,000	\$6,265,000		\$1,543,000
JNK	Thomas Hall Renovation	\$3,402,000	\$3,402,000		\$69,000
JNK	West Center East Wing	\$6,805,000	\$6,805,000		\$100,000
INL	Campus-wide Classroom Improvements	\$5,000,000	\$5,000,000		TBD
NL	Greater Nebraska Projects	\$45,000,000	\$45,000,000		TBD
INL	Undergraduate Academic Classroom Facility	\$40,500,000	\$40,500,000		TBD
INL	Vet Basic Sciences Building Structural Repairs	TBD	TBD		TBD
JNL	Westbrook Music Building Renovation and Expansion	TBD	TBD		TBD
INO	Central Services Building	\$13,800,000	\$13,800,000		TBD
NO	Radio/TV and Communications Facility	\$25,300,000	\$25,300,000		TBD
NO	Renovation and Addition to CPACS	\$18,200,000	\$18,200,000		TBD
		\$202,897,000	\$202,897,000	\$0	\$2,368,000

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University of Nebraska Six-Year Capital Plan

As of February 24, 2016

On-Deck

Distance	Campus	Project Title	Estimate	State Funding	Other Funding	State O & M
Distance	Non-State	e Funded				
No. Physical Science Research Facility TBD TBD Selleck Renovations \$15,900,000 \$15,900,000 TBD Selleck Renovations \$15,900,000 \$15,900,000 TBD Selleck Renovations \$15,900,000 \$15,900,000 \$18,000 Selleck Renovations \$15,900,000 \$15,900,000 \$1,294,000 NINC Biomedical Technology Center \$25,000,000 \$25,000,000 \$1,294,000 NINC Research Center of Excellence III \$119,000,000 \$119,000,000 TBD NINC Research Center of Excellence III \$119,000,000 \$17,500,000 TBD NINC Student Housing TBD TBD TBD NINC Student Housing TBD TBD NINC TBD TBD TBD NINC TBD TBD TBD NINC TBD TBD TBD NINC Manter-Hamilton Hall Science Addition TBD TBD NINC Museums- Nebraska Hall Specimen Collection Relocation TBD TBD NINC Textron Redevelopment TBD TBD NINC Woods Hall Renovation/Reconstruction TBD TBD NINC Central Utilities Plant Structural Renovation & Boiler Replacement \$10,000,000 TBD TBD NINC Williams Science Hall Modernization (formerly College of Pharmacy) \$13,400,000 TBD TBD NINC Williams Science Hall Modernization (formerly College of Pharmacy) \$13,400,000 TBD TBD NINC Academic Building TBD TBD TBD NINC Academic Building TBD TBD	UNL	Cather/Pound Hall & Cather/Pound Dining Demolition	TBD			TBD
Seleck Renovations \$15,900,000 \$15,900	UNL	Durham School of Construction	TBD			TBD
Sheldon Haymarket	UNL	Physical Science Research Facility	TBD			TBD
JNMC Biomedical Technology Center \$25,000,000 \$25,000,000 \$1,294,000 JNMC Research Center of Excellence III \$119,000,000 \$119,000,000 TBD JND Parking Structure on the Dodge Campus \$17,500,000 \$17,500,000 \$175,000,000 JND Student Housing \$177,400,000 \$0 \$177,400,000 \$1,294,000 TBD or Mixed Funding \$17,000,000 \$177,400,000 \$177,400,000 \$1,294,000 JNL Technology Development Center (NCITE) \$17,000,000 \$177,400,000 TBD JNL Manter-Hamilton Hall Science Addition TBD TBD TBD JNL Museums- Nebraska Hall Specimen Collection Relocation TBD TBD TBD JNL Textron Redevelopment TBD TBD TBD JNMC Woods Hall Renovation/Reconstruction TBD TBD TBD JNMC Central Utilities Plant Structural Renovation & Boiler Replacement \$10,000,000 TBD TBD JNMC Williams Science Hall Modernization TBD TBD TBD	UNL	Selleck Renovations	\$15,900,000		\$15,900,000	TBD
JNMC Research Center of Excellence III \$119,000,000 \$119,000,000 \$151,000,000 TBD JNO Parking Structure on the Dodge Campus \$17,500,000 \$17,500,000 \$18D TBD TBD </td <td>UNL</td> <td>Sheldon Haymarket</td> <td>TBD</td> <td></td> <td></td> <td>TBD</td>	UNL	Sheldon Haymarket	TBD			TBD
Stricture on the Dodge Campus \$17,500,000 \$17,500,000 TED TBD TBD TBD TBD TBD TBD TBD TBD TBD TB	UNMC	Biomedical Technology Center	\$25,000,000		\$25,000,000	\$1,294,000
JNO Student Housing TBD \$17,940,000 \$177,440,000 \$177,440,000 \$177,400,000 \$177,400,000 \$177,400,000 \$177,400,000 \$178,000,000	UNMC	Research Center of Excellence III	\$119,000,000		\$119,000,000	TBD
\$177,400,000 \$0 \$177,400,000 \$1,294,000 TBD or Mixed Funding JN Technology Development Center (NCITE) \$17,000,000 TBD JNL Manter-Hamilton Hall Science Addition TBD TBD JNL Museums- Nebraska Hall Specimen Collection Relocation TBD TBD JNL Textron Redevelopment TBD TBD JNL Woods Hall Renovation/Reconstruction TBD TBD JNL Woods Hall Renovation/Reconstruction TBD TBD JNMC Central Utilities Plant Structural Renovation & Boiler Replacement \$10,000,000 TBD JNMC Williams Science Hall Modernization - at Omaha \$9,300,000 TBD JNMC Williams Science Hall Modernization (formerly College of Pharmacy) \$13,400,000 TBD JNMC Wittson Hall Modernization (formerly College of Pharmacy) \$16,300,000 TBD JNMC Academic Building TBD JNO Academic Building TBD JNO Arts & Sciences Hall Renovation \$16,000,000 TBD TBD JNO Mammel Hall Addition \$19,600,000 TBD TBD JND TBD	UNO	Parking Structure on the Dodge Campus	\$17,500,000		\$17,500,000	TBD
TBD or Mixed Funding JN Technology Development Center (NCITE) \$17,000,000 JNL Manter-Hamilton Hall Science Addition TBD JNL Museums- Nebraska Hall Specimen Collection Relocation TBD JNL Textron Redevelopment TBD JNL Woods Hall Renovation/Reconstruction TBD JNL Woods Hall Renovation/Reconstruction TBD JNL Central Utilities Plant Structural Renovation & Boiler Replacement \$10,000,000 JNMC College of Nursing Modernization - at Omaha \$9,300,000 JNMC Williams Science Hall Modernization (formerly College of Pharmacy) \$13,400,000 JNMC Wittson Hall Modernization \$16,300,000 JNMC Wittson Hall Modernization \$16,000,000 JNMC Academic Building TBD JNO Arts & Sciences Hall Renovation \$16,000,000 JNMC Mammel Hall Addition \$19,600,000 JNMC Mammel Ha	UNO	Student Housing	TBD		TBD	TBD
Technology Development Center (NCITE) \$17,000,000 TBD JNL Manter-Hamilton Hall Science Addition TBD TBD JNL Museums- Nebraska Hall Specimen Collection Relocation TBD JNL Textron Redevelopment TBD JNL Woods Hall Renovation/Reconstruction TBD JNL Woods Hall Renovation/Reconstruction TBD JNL Central Utilities Plant Structural Renovation & Boiler Replacement \$10,000,000 TBD JNMC College of Nursing Modernization - at Omaha \$9,300,000 TBD JNMC Wittson Hall Modernization (formerly College of Pharmacy) \$13,400,000 TBD JNMC Wittson Hall Modernization TBD JNO Academic Building TBD JNO Arts & Sciences Hall Renovation \$16,000,000 TBD JNO Mammel Hall Addition \$19,600,000 TBD JND			\$177,400,000	\$0	\$177,400,000	\$1,294,000
Manter-Hamilton Hall Science Addition Maseums- Nebraska Hall Specimen Collection Relocation TBD TBD TBD TBD JNL Textron Redevelopment TBD JNL Woods Hall Renovation/Reconstruction TBD JNMC Central Utilities Plant Structural Renovation & Boiler Replacement S10,000,000 JNMC College of Nursing Modernization - at Omaha S9,300,000 JNMC Williams Science Hall Modernization (formerly College of Pharmacy) JNMC Wittson Hall Modernization Academic Building TBD TBD TBD TBD TBD TBD TBD TB	TBD or M	ixed Funding				
Museums- Nebraska Hall Specimen Collection Relocation TBD TBC JNL Textron Redevelopment TBD TBC JNL Woods Hall Renovation/Reconstruction TBD TBC JNMC Central Utilities Plant Structural Renovation & Boiler Replacement S10,000,000 TBC JNMC College of Nursing Modernization - at Omaha Sy,300,000 TBC JNMC Williams Science Hall Modernization (formerly College of Pharmacy) SNMC Wittson Hall Modernization S16,300,000 TBC JNO Academic Building TBD TBC JNO Arts & Sciences Hall Renovation S16,000,000 TBD TBD JNO Mammel Hall Addition S19,600,000 TBD TBD TBC JNO Durham Science Center Renovation TBD TBD TBC	UN	Technology Development Center (NCITE)	\$17,000,000			TBD
TRD	UNL	Manter-Hamilton Hall Science Addition	TBD			TBD
Woods Hall Renovation/Reconstruction TBD TBC JNMC Central Utilities Plant Structural Renovation & Boiler Replacement \$10,000,000 TBC JNMC College of Nursing Modernization - at Omaha \$9,300,000 JNMC Williams Science Hall Modernization (formerly College of Pharmacy) \$13,400,000 JNMC Wittson Hall Modernization \$16,300,000 TBC JNO Academic Building TBD TBC JNO Arts & Sciences Hall Renovation \$16,000,000 TBD TBC JNO Mammel Hall Addition \$19,600,000 TBD TBD TBD TBD TBC JNO TBD TBD TBD TBD TBD TBD TBD TBD	UNL	Museums- Nebraska Hall Specimen Collection Relocation	TBD			TBD
UNMC Central Utilities Plant Structural Renovation & Boiler Replacement \$10,000,000 TBC UNMC College of Nursing Modernization - at Omaha \$9,300,000 TBC UNMC Williams Science Hall Modernization (formerly College of Pharmacy) \$13,400,000 TBC UNMC Wittson Hall Modernization \$16,300,000 TBD UNO Academic Building TBD UNO Arts & Sciences Hall Renovation \$16,000,000 TBD UNO Mammel Hall Addition \$19,600,000 TBD UNO Durham Science Center Renovation \$20,000,000 TBD TBC UNO Durham Science Center Renovation \$20,000,000 TBD	UNL	Textron Redevelopment	TBD			TBD
UNMC College of Nursing Modernization - at Omaha \$9,300,000 TBD UNMC Williams Science Hall Modernization (formerly College of Pharmacy) \$13,400,000 TBD UNMC Wittson Hall Modernization \$16,300,000 TBD UNO Academic Building TBD UNO Arts & Sciences Hall Renovation \$16,000,000 TBD UNO Mammel Hall Addition \$19,600,000 TBD UNO Durham Science Center Renovation \$20,000,000 TBD UNO Durham Science Center Renovation \$20,000,000 TBD UNO TBD UND TBD	UNL	Woods Hall Renovation/Reconstruction	TBD			TBD
JNMC Williams Science Hall Modernization (formerly College of Pharmacy) \$13,400,000 TBD JNMC Wittson Hall Modernization \$16,300,000 TBD JNO Academic Building TBD JNO Arts & Sciences Hall Renovation \$16,000,000 TBD JNO Mammel Hall Addition \$19,600,000 TBD TBD TBD TBD TBD TBD TBD TBD	UNMC	Central Utilities Plant Structural Renovation & Boiler Replacement	\$10,000,000			TBD
JNMC Wittson Hall Modernization \$16,300,000 TBD JNO Academic Building TBD JNO Arts & Sciences Hall Renovation \$16,000,000 TBD TBD JNO Mammel Hall Addition \$19,600,000 TBD TBD JNO Durham Science Center Renovation \$20,000,000 TBD TBD	UNMC	College of Nursing Modernization - at Omaha	\$9,300,000			TBD
JNOAcademic BuildingTBDTBDJNOArts & Sciences Hall Renovation\$16,000,000TBDTBDJNOMammel Hall Addition\$19,600,000TBDTBDTBDJNODurham Science Center Renovation\$20,000,000TBDTBDTBD	UNMC	Williams Science Hall Modernization (formerly College of Pharmacy)	\$13,400,000			TBD
JNO Arts & Sciences Hall Renovation \$16,000,000 TBD TBD JNO Mammel Hall Addition \$19,600,000 TBD TBD JNO Durham Science Center Renovation \$20,000,000 TBD TBD	UNMC	Wittson Hall Modernization	\$16,300,000			TBD
JNO Mammel Hall Addition \$19,600,000 TBD TBD JNO Durham Science Center Renovation \$20,000,000 TBD TBD	UNO	Academic Building	TBD			TBD
JNO Durham Science Center Renovation \$20,000,000 TBD TBD	UNO	Arts & Sciences Hall Renovation	\$16,000,000	TBD		TBD
	UNO	Mammel Hall Addition	\$19,600,000	TBD	TBD	TBD
\$121,600,000 \$0 \$0	UNO	Durham Science Center Renovation	\$20,000,000	TBD		TBD
			\$121,600,000	\$0	\$0	\$0

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