

# Quarterly Construction Report

Vice President for Business and Finance

Facilities Planning & Management

September 30, 2015



UNIVERSITY OF  
**Nebraska.**

**University of Nebraska**  
**Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU KEARNEY**

**Cushing Coliseum Wellness Center Addition and Renovation**

<b>Phase:</b>	Warranty	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	6/8/2012	Construction:	\$4,736,666	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	1/30/2013	Non Construction:	\$1,763,334	A/E Four Year Consultant	Leo A. Daly Company	10/21/2011	\$393,895	0	\$0	
<b>Construction Complete:</b>	6/1/2014	Total Project Cost:	\$6,500,000	Low Responsible Bid	Sampson Construction	4/8/2013	\$4,646,300	13	\$161,615	7/1/2014
		% funds expended:	95%							
		<b>Funding Source</b>								
		Campus Funds/Cash	\$2,445,000							
		Auxiliary	\$2,405,000							
		Private/Trust	\$1,650,000							
		Total Funding	\$6,500,000							

**Health Sciences Education Building**

<b>Phase:</b>	Warranty	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	3/15/2013	Construction:	\$14,049,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	1/31/2014	Non Construction:	\$4,951,000	A/E Consultant Selection	RDG Planning & Design	3/11/2013	\$1,248,000	0	\$0	
<b>Construction Complete:</b>	7/1/2015	Total Project Cost:	\$19,000,000	Low Responsible Bid	Hausmann Construction	4/3/2014	\$11,373,000	7	\$336,542	8/10/2015
		% funds expended:	89%							
		<b>Funding Source</b>								
		State Appropriations	\$15,000,000							
		Private/Trust	\$4,000,000							
		Total Funding	\$19,000,000							

**Public Streets & Utilities to University Village**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	11/20/2014	Construction:		<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>		Non Construction:	\$2,300,000	A/E Four Year Consultant	Alvine Engineering	12/15/2014	\$181,000	0	\$0	
<b>Construction Complete:</b>		Total Project Cost:	\$2,300,000	Low Responsible Bid	Midlands Contracting, Inc.	6/4/2015	\$2,004,118	0	\$0	12/1/2015
		% funds expended:	5%							
		<b>Funding Source</b>								
		Campus Funds/Cash	\$2,300,000							
		Total Funding	\$2,300,000							

**University of Nebraska**  
**Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU KEARNEY**

**University Village Student Housing**

<b>Phase:</b>	Design	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	4/10/2015	Construction:	\$14,127,365	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	3/31/2016	Non Construction:	<u>\$1,872,635</u>	A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836	0	\$0	
<b>Construction Complete:</b>	6/30/2017	Total Project Cost:	\$16,000,000	Low Responsible Bid	Contractor TBD		\$0	0	\$0	
		% funds expended:	0%							
		<b>Funding Source</b>								
		Revenue Bonds	\$4,000,000							
		Revenue Bonds	<u>\$12,000,000</u>							
		Total Funding	\$16,000,000							

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU KEARNEY	Report Status:	Final Report
State Agency No.:	515	Budget Approved:	\$6,500,000
State Program No.:	919		
Project Title:	Cushing Coliseum Wellness Center Addition and Renovation		
Location:	Kearney	<b>Schedule - Board Approved/Reported</b>	
Campus Project No.:	K010P002	Board Approved Project:	6/8/2012
NU Project Manager:	Wedige	CCPE Review:	Not Required
NSF:	18,415	Interm. Design Report:	10/9/2012
GSF:	23,711	Notice to Proceed:	1/30/2013
		Substantial Completion:	6/1/2014

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,445,000.00
Private/Trust                      Private donations	\$1,650,000.00
Auxiliary                              Student Wellness Fee	\$2,405,000.00
<b>Total</b>	<b>\$6,500,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Leo A. Daly Company	10/21/2011	\$393,895	0		
Low Responsible Bid	Sampson Construction	4/8/2013	\$4,646,300	13	\$161,615	7/1/2014

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,442,140	\$4,873,192
Fixed Equipment	\$140,000	\$18,539
Site Work/Utilities		\$2,924
Construction Contingency	\$332,930	
<b>Subtotal Construction Costs:</b>	<b>\$4,915,070</b>	<b>\$4,894,654</b>
Program Planning	\$35,000	
Professional Consultant Fees	\$358,895	\$489,000
Professional In-house	\$100,000	
Equipment - Movable	\$600,000	\$582,616
Equipment - Special/Technical	\$60,000	\$16,896
Land Acquisition		
Artwork		\$51,800
Other	\$183,000	\$159,701
Non-construction Contingency	\$248,035	
<b>Subtotal Non-construction Costs:</b>	<b>\$1,584,930</b>	<b>\$1,300,013</b>
<b>Total Project Cost:</b>	<b>\$6,500,000</b>	<b>\$6,194,667</b>
<b>Percent of approved budget expended</b>		<b>95.3%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU KEARNEY	Report Status:	Interim Report
State Agency No.:	515	Budget Approved:	\$19,000,000
State Program No.:	971		
Project Title:	Health Sciences Education Building		
Location:	Kearney		
Campus Project No.:	K047P001	<b>Schedule - Board</b>	
NU Project Manager:	Wedige	<b>Approved/Reported</b>	
NSF:	30,318	Board Approved Project:	3/15/2013
GSF:	49,349	CCPE Review:	Not Required
		Interm. Design Report:	11/14/2013
		Notice to Proceed:	1/31/2014
		Substantial Completion:	7/1/2015

## Funding

Total Project Funds Available	Amount
Private/Trust	\$4,000,000.00
State Appropriations      LB 198	\$15,000,000.00
<b>Total</b>	<b>\$19,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	3/11/2013	\$1,248,000	0		
Low Responsible Bid	Hausmann Construction	4/3/2014	\$11,373,000	7	\$336,542	8/10/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$10,689,000	\$11,677,829
Fixed Equipment		\$24,297
Site Work/Utilities	\$2,691,000	\$3,863
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$13,380,000</b>	<b>\$11,705,989</b>
Program Planning	\$190,000	\$884
Professional Consultant Fees	\$1,555,000	\$1,420,374
Professional In-house		\$58,779
Equipment - Movable	\$701,000	\$3,027,706
Equipment - Special/Technical	\$1,996,000	\$288,687
Land Acquisition		\$3,437
Artwork	\$140,000	\$10,455
Other	\$369,000	\$468,769
Non-construction Contingency	\$669,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$5,620,000</b>	<b>\$5,279,090</b>
<b>Total Project Cost:</b>	<b>\$19,000,000</b>	<b>\$16,985,078</b>
<b>Percent of approved budget expended</b>		<b>89.4%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending  
September 30, 2015  
University of Nebraska

## Project Description

Campus:	NU KEARNEY	Report Status:	Interim Report
State Agency No.:	515	Budget Approved:	\$2,300,000
State Program No.:	TBD		
Project Title:	Public Streets & Utilities to University Village	<b>Schedule - Board</b>	
Location:	Kearney	<b>Approved/Reported</b>	
Campus Project No.:	K800P003	Board Approved Project:	11/20/2014
NU Project Manager:		CCPE Review:	Not Required
NSF:		Interm. Design Report:	Not Required
GSF:		Notice to Proceed:	
		Substantial Completion:	

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,300,000.00
<b>Total</b>	<b>\$2,300,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Alvine Engineering	12/15/2014	\$181,000	0		
Low Responsible Bid	Midlands Contracting, Inc.	6/4/2015	\$2,004,118	0		12/1/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,004,118	
Fixed Equipment		
Site Work/Utilities		\$10,307
Construction Contingency	\$70,000	
<b>Subtotal Construction Costs:</b>	<b>\$2,074,118</b>	<b>\$10,307</b>
Program Planning		
Professional Consultant Fees	\$181,000	\$115,538
Professional In-house		
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$21,081	\$463
Non-construction Contingency	\$23,801	
<b>Subtotal Non-construction Costs:</b>	<b>\$225,882</b>	<b>\$116,001</b>
<b>Total Project Cost:</b>	<b>\$2,300,000</b>	<b>\$126,308</b>
<b>Percent of approved budget expended</b>		<b>5.5%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU KEARNEY	Report Status:	Initial Report
State Agency No.:	515	Budget Approved:	\$16,000,000
State Program No.:			
Project Title:	University Village Student Housing	<b>Schedule - Board</b>	
Location:	Kearney	<b>Approved/Reported</b>	
Campus Project No.:		Board Approved Project:	4/10/2015
NU Project Manager:		CCPE Review:	Not Required
NSF:	59,045	Interm. Design Report:	Not Required
GSF:	77,691	Notice to Proceed:	3/31/2016
		Substantial Completion:	6/30/2017

## Funding

Total Project Funds Available	Amount
Revenue Bonds	\$12,000,000.00
Revenue Bonds                      Surplus Fund Contribution	\$4,000,000.00
<b>Total</b>	<b>\$16,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836	0		
Low Responsible Bid	Contractor TBD		\$0	0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,195,942	
Fixed Equipment	\$15,000	
Site Work/Utilities	\$116,761	
Construction Contingency	\$799,662	
<b>Subtotal Construction Costs:</b>	<b>\$14,127,365</b>	<b>\$0</b>
Program Planning	\$96,790	
Professional Consultant Fees	\$1,038,916	
Professional In-house	\$70,637	
Equipment - Movable	\$450,120	
Equipment - Special/Technical	\$50,000	
Land Acquisition		
Artwork		
Other	\$77,000	\$0
Non-construction Contingency	\$89,172	
<b>Subtotal Non-construction Costs:</b>	<b>\$1,872,635</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$16,000,000</b>	<b>\$0</b>
<b>Percent of approved budget expended</b>		<b>0.0%</b>
		9/30/2015

# Status Report of Construction Projects

## Quarterly Status Report

September 30, 2015

Campus:	University of Nebraska-Kearney	<b>Status:</b>
Agency Number:	515	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Various	
Program No.:	NA	

### Funding

<b>Total Project Funds Available:</b>	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	308,600.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNK	\$	-
	Total	<u>\$</u>	<u>308,600.00</u>

### Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

### Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
Gsf:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		<b>Contract Dates:</b>	
General Construction:	Various		Various

### Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 308,600.00	\$ 189,870.00
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNL:	\$ -	\$ -
<b>TOTAL PROJECT COST</b>	<u>\$ 308,600.00</u>	<u>\$ 189,870.00</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,155,009.73
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ -
<b>TOTAL</b>	<u>\$ 1,155,009.73</u>



**University of Nebraska at Kearney**

LB 309 / LB 1100 UBRAF RECAP AS OF September 30, 2015

<b>PROJECT NAME</b>	<b>LB309 BUDGET</b>	<b>LB 1100 UBRAF**</b>	<b>UNK PLANT BUDGET</b>	<b>TOTAL BUDGET</b>	<b>LB309 EXPENSE TO DATE</b>	<b>LB 1100 UBRAF** EXPENSE TO DATE</b>	<b>UNK PLANT EXPENSE TO DATE</b>	<b>TOTAL EXPENSE TO DATE</b>
Fine Arts Energy & ADA Upgrades	166,000.00			166,000.00	165,355.00			165,355.00
West Center ADA & Lighting Upgrades	72,600.00			72,600.00	20,810.00			20,810.00
Cushing ADA Upgrades	70,000.00			70,000.00	3,705.00			3,705.00
<b>TOTALS</b>	<b>308,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,600.00</b>	<b>189,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,870.00</b>

**LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet**

<i>Name of Project</i>	0	0	0	0.00
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total all LB 309 / LB 1100 UNBRAAF**

<b>Funded Projects</b>	<b>308,600.00</b>	<b>-</b>	<b>-</b>	<b>308,600.00</b>
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**University of Nebraska  
Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU LINCOLN**

**17th Street Dining Complex**

<b>Phase:</b>	Design	<b>Approved Budget</b>	<b>Contracts</b>						
<b>BoR Project Approved:</b>	11/20/2014	Construction: \$24,765,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	10/30/2015	Non Construction: \$8,323,000	A/E Four Year Consultant	RDG Planning & Design	11/6/2014	\$388,000	0	\$0	
<b>Construction Complete:</b>	3/31/2017	Total Project Cost: \$33,088,000	Design/Build	Sampson Construction	8/7/2015	\$24,500,000	0	\$0	5/1/2017
		% funds expended: 2%							
		<b>Funding Source</b>							
		Revenue Bonds \$32,088,000							
		Revenue Bonds \$1,000,000							
		Total Funding \$33,088,000							

**18th & R Parking Garage**

<b>Phase:</b>	Warranty	<b>Approved Budget</b>	<b>Contracts</b>						
<b>BoR Project Approved:</b>	6/8/2012	Construction: \$15,872,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	5/30/2013	Non Construction: \$2,128,000	Design/Build	Hausmann (AF-18R-Lincoln)	3/29/2013	\$16,700,000	0	\$0	8/1/2014
<b>Construction Complete:</b>	8/1/2014	Total Project Cost: \$18,000,000							
		% funds expended: 94%							
		<b>Funding Source</b>							
		Campus Funds/Cash \$5,508,000							
		Revenue Bonds \$12,492,000							
		Total Funding \$18,000,000							

**18th/19th & R Residence Hall**

<b>Phase:</b>	Warranty	<b>Approved Budget</b>	<b>Contracts</b>						
<b>BoR Project Approved:</b>	6/17/2011	Construction: \$57,393,102	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	1/30/2012	Non Construction: \$13,988,898	Design/Build	Sampson Construction	10/14/2011	\$55,850,000	2	\$130,349	12/31/2014
<b>Construction Complete:</b>	6/30/2014	Total Project Cost: \$71,382,000							
		% funds expended: 89%							
		<b>Funding Source</b>							
		Revenue Bonds \$71,382,000							
		Total Funding \$71,382,000							

**University of Nebraska**  
**Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU LINCOLN**

**Behlen Laboratory Renovation (Floors 1-3)**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	1/24/2014	Construction:	\$8,273,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	2/27/2015	Non Construction:	\$1,515,000	A/E Consultant Selection	Sinclair Hille Architects	7/8/2014	\$587,435	1	\$119,051	
<b>Construction Complete:</b>	2/27/2016	Total Project Cost:	\$9,788,000	Low Responsible Bid	Meco-Henne Contractors, Inc	5/21/2015	\$7,750,000	0	\$0	8/19/2016
		% funds expended:	12%							
		<b>Funding Source</b>								
		Campus Funds/Cash	\$6,500,000							
		Private/Trust	\$3,288,000							
		Total Funding	\$9,788,000							

**Breslow Ice Center**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	3/21/2014	Construction:	\$9,500,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	9/29/2014	Non Construction:	\$1,500,000	A/E By NU Foundation	DLR Group Inc	3/21/2008	\$0	0	\$0	
<b>Construction Complete:</b>	8/31/2015	Total Project Cost:	\$11,000,000	CM at Risk	Kingery Construction	11/11/2014	\$9,261,392	0	\$0	12/22/2015
		% funds expended:	43%							
		<b>Funding Source</b>								
		Auxiliary	\$1,000,000							
		Private/Trust	\$10,000,000							
		Total Funding	\$11,000,000							

**C.Y. Thompson Learning Commons**

<b>Phase:</b>	On Hold	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	9/19/2014	Construction:	\$16,477,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	9/30/2015	Non Construction:	\$6,023,000	A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000	0	\$0	
<b>Construction Complete:</b>	9/30/2016	Total Project Cost:	\$22,500,000	Low Responsible Bid	Contractor TBD		\$0	0	\$0	
		% funds expended:	2%							
		<b>Funding Source</b>								
		Campus Funds/Cash	\$2,500,000							
		Private/Trust	\$20,000,000							
		Total Funding	\$22,500,000							

**University of Nebraska  
Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU LINCOLN**

**College of Business Administration Replacement Building**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	9/14/2012	Construction:	\$67,363,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	12/29/2014	Non Construction:	\$16,637,000	A/E Consultant Selection	Alley Poyner Macchietto Arch	3/15/2013	\$6,145,000	2	\$54,910	
<b>Construction Complete:</b>	1/30/2017	Total Project Cost:	\$84,000,000	Low Responsible Bid	Hausmann Construction	3/24/2015	\$58,148,000	1	\$148,315	3/14/2017
		% funds expended:	12%							
		<b>Funding Source</b>								
		Private/Trust	\$84,000,000							
		Total Funding	\$84,000,000							

**Devaney Sports Center Improvements**

<b>Phase:</b>	Warranty	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	1/28/2011	Construction:	\$18,388,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	11/30/2011	Non Construction:	\$2,612,000	A/E Consultant Selection	Sinclair Hille Architects	2/18/2011	\$987,000	4	\$100,596	
<b>Construction Complete:</b>	5/1/2014	Total Project Cost:	\$21,000,000	Low Responsible Bid	Hausmann Construction	4/20/2012	\$14,945,000	21	\$82,586	8/1/2013
		% funds expended:	99%							
		<b>Funding Source</b>								
		Private/Trust	\$21,000,000							
		Total Funding	\$21,000,000							

**Devaney Sports Center Replace Exterior Panel System**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	9/14/2012	Construction:	\$6,527,799	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	3/29/2013	Non Construction:	\$472,201	A/E Four Year Consultant	The Clark Enersen Partners	10/9/2012	\$200,000	0	\$0	
<b>Construction Complete:</b>	9/1/2018	Total Project Cost:	\$7,000,000	Low Responsible Bid	Hausmann Construction	7/29/2014	\$5,120,000	3	\$59,448	1/30/2016
		% funds expended:	85%	Low Responsible Bid	Hausmann Construction	3/27/2013	\$729,000	5	\$345,746	8/22/2014
		<b>Funding Source</b>								
		Auxiliary	\$7,000,000							
		Total Funding	\$7,000,000							

**East Campus Recreation Center**

<b>Phase:</b>	Warranty	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	6/17/2011	Construction:	\$12,072,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	10/30/2012	Non Construction:	\$2,814,000	A/E Consultant Selection	Sinclair Hille Architects	11/8/2011	\$808,850	2	\$92,095	
<b>Construction Complete:</b>	1/30/2015	Total Project Cost:	\$14,886,000	Low Responsible Bid	Sampson Construction	10/14/2013	\$9,505,400	14	\$1,368,165	1/15/2015
		% funds expended:	93%							
		<b>Funding Source</b>								
		Revenue Bonds	\$14,886,000							
		Total Funding	\$14,886,000							

**University of Nebraska  
Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU LINCOLN**

**East Campus Residential Hall**

<b>Phase:</b>	Design	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	11/20/2014	Construction:	\$31,542,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	8/31/2015	Non Construction:	\$5,966,000	A/E Four Year Consultant	Specialized Engineering Solut	8/20/2014	\$120,000	0	\$0	
<b>Construction Complete:</b>	5/31/2017	Total Project Cost:	\$37,508,000	Design/Build	Sampson Construction	8/7/2015	\$28,500,000	0	\$0	5/1/2017
		% funds expended:	3%							
		<b>Funding Source</b>								
		Revenue Bonds	\$35,898,000							
		Revenue Bonds	\$800,000							
		Campus Funds/Cash	\$810,000							
		Total Funding	\$37,508,000							

**Health Center & College of Nursing (UNMC/UNL)**

<b>Phase:</b>	Planning	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	6/12/2015	Construction:	\$33,622,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	6/1/2016	Non Construction:	\$7,877,000	A/E Consultant Selection	Alley Poyner Macchietto Arch		\$0	0	\$0	
<b>Construction Complete:</b>	11/1/2017	Total Project Cost:	\$41,499,000	Low Responsible Bid	Contractor TBD		\$0	0	\$0	
		% funds expended:	0%							
		<b>Funding Source</b>								
		Other	\$5,650,000							
		Auxiliary	\$23,999,000							
		State Appropriations	\$12,000,000							
		Total Funding	\$41,649,000							

**Library Depository Retrieval Addition**

<b>Phase:</b>	Planning	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	10/9/2015	Construction:	\$3,730,320	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	7/1/2016	Non Construction:	\$485,680	A/E Four Year Consultant	Consultant TBD		\$0	0	\$0	
<b>Construction Complete:</b>	4/1/2017	Total Project Cost:	\$4,216,000	Low Responsible Bid	Contractor TBD		\$0	0	\$0	
		% funds expended:	0%							
		<b>Funding Source</b>								
		Private/Trust	\$4,216,000							
		Total Funding	\$4,216,000							

**University of Nebraska  
Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU LINCOLN**

**Love North Learning Commons**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	1/24/2014	Construction:	\$7,373,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	11/28/2014	Non Construction:	\$2,627,000	A/E Four Year Consultant	Holland Basham Architects		\$259,251	0	\$0	
<b>Construction Complete:</b>	7/1/2015	Total Project Cost:	\$10,000,000	Low Responsible Bid	Sampson Construction	12/16/2014	\$6,229,700	2	\$198,469	11/7/2015
		% funds expended:	69%							
		<b>Funding Source</b>								
		Campus Funds/Cash	\$3,053,000							
		Auxiliary	\$500,000							
		Private/Trust	\$6,447,000							
		Total Funding	\$10,000,000							

**Manter Hall Renovation**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	1/24/2014	Construction:	\$6,972,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	9/30/2014	Non Construction:	\$1,153,000	A/E Four Year Consultant	HDR Architecture, Inc.	10/2/2013	\$385,000	1	\$14,615	12/5/2014
<b>Construction Complete:</b>	12/1/2015	Total Project Cost:	\$8,125,000	Low Responsible Bid	Whiting-Turner	7/16/2015	\$6,067,000	0	\$0	8/10/2015
		% funds expended:	66%							
		<b>Funding Source</b>								
		Campus Funds/Cash	\$8,125,000							
		Total Funding	\$8,125,000							

**McCollum Hall Clinics Addition**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	9/19/2014	Construction:	\$3,705,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	5/29/2015	Non Construction:	\$1,384,000	A/E Four Year Consultant	The Clark Enersen Partners	9/30/2014	\$240,000	0	\$0	
<b>Construction Complete:</b>	4/28/2016	Total Project Cost:	\$5,089,000	Low Responsible Bid	Cheever Construction	8/11/2015	\$3,886,000	0	\$0	11/11/2016
		% funds expended:	14%							
		<b>Funding Source</b>								
		Private/Trust	\$5,089,000							
		Total Funding	\$5,089,000							

**University of Nebraska**  
**Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU LINCOLN**

**Memorial Stadium Fan Experience Improvements**

<b>Phase:</b>	Warranty	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	1/24/2014	Construction:	\$3,237,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	3/30/2014	Non Construction:	\$9,063,000	A/E Four Year Consultant	The Clark Enersen Partners	1/27/2014	\$193,605	1	\$4,500	
<b>Construction Complete:</b>	8/1/2014	Total Project Cost:	\$12,300,000	Low Responsible Bid	CDW Govt Inc.		\$6,280,948	2	\$297,546	12/16/2014
		% funds expended:	85%	Low Responsible Bid	Downs Electric	4/14/2014	\$2,056,265	5	\$59,258	9/1/2014
		<b>Funding Source</b>								
		Private/Trust	\$12,300,000							
		Total Funding	\$12,300,000							

**Morrill Hall 4th Floor Redevelopment**

<b>Phase:</b>	On Hold	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	6/12/2015	Construction:	\$9,612,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	8/1/2016	Non Construction:	\$1,821,000	A/E Consultant Selection	Consultant TBD		\$0	0	\$0	
<b>Construction Complete:</b>	4/1/2018	Total Project Cost:	\$11,433,000	Low Responsible Bid	Contractor TBD		\$0	0	\$0	
		% funds expended:	0%							
		<b>Funding Source</b>								
		Private/Trust	\$11,433,000							
		Total Funding	\$11,433,000							

**Nebraska Soccer and Tennis Complex**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	7/18/2013	Construction:	\$18,421,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	5/30/2014	Non Construction:	\$1,979,000	A/E Consultant Selection	RDG Planning & Design	11/12/2013	\$950,000	2	\$35,500	
<b>Construction Complete:</b>	1/30/2015	Total Project Cost:	\$20,400,000	Low Responsible Bid	Sampson Construction	5/1/2014	\$14,224,000	11	\$574,826	6/5/2015
		% funds expended:	93%	Low Responsible Bid	Land Construction	11/6/2013	\$693,900	2	(\$130,959)	2/11/2014
		<b>Funding Source</b>								
		Private/Trust	\$20,400,000							
		Total Funding	\$20,400,000							

**University of Nebraska  
Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU LINCOLN**

**Nebraska Veterinary Diagnostic Center**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	1/25/2013	Construction:	\$35,315,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	8/29/2014	Non Construction:	\$9,389,000	A/E Consultant Selection	RDG Planning & Design	2/4/2014	\$1,330,200	2	\$1,743,670	
<b>Construction Complete:</b>	8/1/2016	Total Project Cost:	\$44,704,000	Low Responsible Bid	Sampson Construction	6/23/2015	\$23,159,000	0	\$0	12/24/2016
		% funds expended:	8%							
		<b>Funding Source</b>								
		State Appropriations	\$40,644,000							
		Private/Trust	\$5,000,000							
		Total Funding	\$45,644,000							

**Quilt House Addition**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	3/15/2013	Construction:	\$4,177,485	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>		Non Construction:	\$2,822,515	A/E By NU Foundation	Design Services Gifted		\$0	0	\$0	
<b>Construction Complete:</b>		Total Project Cost:	\$7,000,000	Low Responsible Bid	Sampson Construction	6/4/2014	\$3,659,000	4	\$93,832	2/9/2015
		% funds expended:	67%							
		<b>Funding Source</b>								
		Private/Trust	\$7,000,000							
		Total Funding	\$7,000,000							



# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$33,088,000
State Program No.:	TBD		
Project Title:	17th Street Dining Complex		
Location:	Lincoln City Campus		
Campus Project No.:	10505	<b>Schedule - Board</b>	
NU Project Manager:	Lea	<b>Approved/Reported</b>	
NSF:	52,178	Board Approved Project:	11/20/2014
GSF:	83,788	CCPE Review:	Not Required
		Interm. Design Report:	Not Required
		Notice to Proceed:	10/30/2015
		Substantial Completion:	3/31/2017

## Funding

Total Project Funds Available	Amount
Revenue Bonds                      Bond Proceeds	\$32,088,000.00
Revenue Bonds                      Bond Surplus Funds	\$1,000,000.00
<b>Total</b>	<b>\$33,088,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	RDG Planning & Design	11/6/2014	\$388,000	0		
Design/Build	Sampson Construction	8/7/2015	\$24,500,000	0		5/1/2017

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$22,806,000	
Fixed Equipment	\$38,000	
Site Work/Utilities	\$749,000	
Construction Contingency	\$1,172,000	
<b>Subtotal Construction Costs:</b>	<b>\$24,765,000</b>	<b>\$0</b>
Program Planning	\$751,000	\$561,943
Professional Consultant Fees	\$1,615,000	\$51,157
Professional In-house	\$412,000	\$107,246
Equipment - Movable	\$4,923,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$227,000	\$7,426
Non-construction Contingency	\$395,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$8,323,000</b>	<b>\$727,772</b>
<b>Total Project Cost:</b>	<b>\$33,088,000</b>	<b>\$727,772</b>
<b>Percent of approved budget expended</b>		<b>2.2%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Final Report
State Agency No.:	510	Budget Approved:	\$18,000,000
State Program No.:	902		
Project Title:	18th & R Parking Garage		
Location:	Lincoln City Campus		
Campus Project No.:	10118	<b>Schedule - Board</b>	
NU Project Manager:	Lea	<b>Approved/Reported</b>	
NSF:	385,523	Board Approved Project:	6/8/2012
GSF:	390,600	CCPE Review:	6/8/2012
		Interm. Design Report:	Not Required
		Notice to Proceed:	5/30/2013
		Substantial Completion:	8/1/2014

## Funding

Total Project Funds Available	Amount
Revenue Bonds	\$12,492,000.00
Campus Funds/Cash      Housing Funds	\$5,508,000.00
<b>Total</b>	<b>\$18,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design/Build	Hausmann (AF-18R-Lincoln)	3/29/2013	\$16,700,000	0		8/1/2014

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$14,820,000	\$15,615,515
Fixed Equipment		
Site Work/Utilities	\$605,000	\$9,467
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$15,425,000</b>	<b>\$15,624,981</b>
Program Planning	\$259,000	\$124,125
Professional Consultant Fees	\$1,360,000	\$1,126,379
Professional In-house	\$356,000	\$77,272
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$153,000	
Non-construction Contingency	\$447,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$2,575,000</b>	<b>\$1,327,776</b>
<b>Total Project Cost:</b>	<b>\$18,000,000</b>	<b>\$16,952,757</b>
<b>Percent of approved budget expended</b>		<b>94.2%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$71,382,000
State Program No.:	901		
Project Title:	18th/19th & R Residence Hall		
Location:	Lincoln		
Campus Project No.:	10077/ 10089	<b>Schedule - Board</b>	
NU Project Manager:	Lea	<b>Approved/Reported</b>	
NSF:	252,400	Board Approved Project:	6/17/2011
GSF:	373,000	CCPE Review:	Not Required
		Interm. Design Report:	10/28/2011
		Notice to Proceed:	1/30/2012
		Substantial Completion:	6/30/2014

## Funding

<b>Total Project Funds Available</b>		<b>Amount</b>
Revenue Bonds	Facilities Revenue Bonds	\$71,382,000.00
<b>Total</b>		<b>\$71,382,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design/Build	Sampson Construction	10/14/2011	\$55,850,000	0	\$130,349	12/31/2014

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$55,697,102	\$52,918,816
Fixed Equipment		
Site Work/Utilities	\$509,000	\$2,592,507
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$56,206,102</b>	<b>\$55,511,323</b>
Program Planning	\$603,000	\$410,000
Professional Consultant Fees	\$2,869,898	\$2,839,363
Professional In-house	\$681,000	\$679,109
Equipment - Movable	\$3,168,000	\$3,585,590
Equipment - Special/Technical	\$77,000	
Land Acquisition		
Artwork		\$33,754
Other	\$6,590,000	\$223,394
Non-construction Contingency	\$1,187,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$15,175,898</b>	<b>\$7,771,211</b>
<b>Total Project Cost:</b>	<b>\$71,382,000</b>	<b>\$63,282,534</b>
<b>Percent of approved budget expended</b>		<b>88.7%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$9,788,000
State Program No.:	907		
Project Title:	Behlen Laboratory Renovation (Floors 1-3)	<b>Schedule - Board</b>	
Location:	Lincoln City Campus	<b>Approved/Reported</b>	
Campus Project No.:	10226	Board Approved Project:	1/24/2014
NU Project Manager:	Bowder	CCPE Review:	Not Required
NSF:	13,510	Interm. Design Report:	11/20/2014
GSF:	20,893	Notice to Proceed:	2/27/2015
		Substantial Completion:	2/27/2016

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$6,500,000.00
Private/Trust	\$3,288,000.00
<b>Total</b>	<b>\$9,788,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	7/8/2014	\$587,435	1	\$119,051	
Low Responsible Bid	Meco-Henne Contractors, Inc.	5/21/2015	\$7,750,000	0		8/19/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$6,911,000	\$407,195
Fixed Equipment		
Site Work/Utilities	\$660,000	
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$7,571,000</b>	<b>\$407,195</b>
Program Planning	\$70,000	\$67,250
Professional Consultant Fees	\$841,000	\$609,544
Professional In-house	\$172,000	\$107,826
Equipment - Movable	\$340,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$241,000	\$14,837
Non-construction Contingency	\$553,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$2,217,000</b>	<b>\$799,457</b>
<b>Total Project Cost:</b>	<b>\$9,788,000</b>	<b>\$1,206,652</b>
<b>Percent of approved budget expended</b>		<b>12.3%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$11,000,000
State Program No.:	974		
Project Title:	Breslow Ice Center		
Location:	Lincoln		
Campus Project No.:	10156	<b>Schedule - Board</b>	
NU Project Manager:	Larson	<b>Approved/Reported</b>	
NSF:	47,460	Board Approved Project:	3/21/2014
GSF:	53,393	CCPE Review:	Not Required
		Interm. Design Report:	Not Required
		Notice to Proceed:	9/29/2014
		Substantial Completion:	8/31/2015

## Funding

Total Project Funds Available	Amount
Auxiliary	\$1,000,000.00
Private/Trust	\$10,000,000.00
<b>Total</b>	<b>\$11,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E By NU Foundation	DLR Group Inc	3/21/2008	\$0	0		
CM at Risk	Kingery Construction	11/11/2014	\$9,261,392	0		12/22/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,925,000	\$4,121,054
Fixed Equipment		
Site Work/Utilities		\$6,512
Construction Contingency	\$575,000	
<b>Subtotal Construction Costs:</b>	<b>\$9,500,000</b>	<b>\$4,127,566</b>
Program Planning		
Professional Consultant Fees	\$700,000	\$449,386
Professional In-house	\$204,000	\$83,358
Equipment - Movable	\$479,000	\$29,471
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$43,000	\$9,010
Non-construction Contingency	\$74,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$1,500,000</b>	<b>\$571,226</b>
<b>Total Project Cost:</b>	<b>\$11,000,000</b>	<b>\$4,698,792</b>
<b>Percent of approved budget expended</b>		<b>42.7%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$22,500,000
State Program No.:	TBD		
Project Title:	C.Y. Thompson Learning Commons		
Location:	Lincoln East Campus		
Campus Project No.:		<b>Schedule - Board</b>	
NU Project Manager:	Goodwater	<b>Approved/Reported</b>	
NSF:	39,337	Board Approved Project:	9/19/2014
GSF:	61,164	CCPE Review:	Not Required
		Interm. Design Report:	4/10/2015
		Notice to Proceed:	9/30/2015
		Substantial Completion:	9/30/2016

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,500,000.00
Private/Trust	\$20,000,000.00
<b>Total</b>	<b>\$22,500,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000	0		
Low Responsible Bid	Contractor TBD		\$0	0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$15,104,000	\$6,980
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,373,000	
<b>Subtotal Construction Costs:</b>	<b>\$16,477,000</b>	<b>\$6,980</b>
Program Planning	\$64,000	
Professional Consultant Fees	\$1,408,000	\$335,096
Professional In-house	\$277,000	\$91,169
Equipment - Movable	\$3,111,000	
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		
Other	\$579,000	\$5,132
Non-construction Contingency	\$584,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$6,023,000</b>	<b>\$431,397</b>
<b>Total Project Cost:</b>	<b>\$22,500,000</b>	<b>\$438,377</b>
<b>Percent of approved budget expended</b>		<b>1.9%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$84,000,000
State Program No.:	984		
Project Title:	College of Business Administration Replacement Building	<b>Schedule - Board</b>	
Location:	Lincoln City Campus	<b>Approved/Reported</b>	
Campus Project No.:	C222P001	Board Approved Project:	9/14/2012
NU Project Manager:	Muehling	CCPE Review:	Not Required
NSF:	155,950	Interm. Design Report:	5/30/2014
GSF:	240,000	Notice to Proceed:	12/29/2014
		Substantial Completion:	1/30/2017

## Funding

Total Project Funds Available	Amount
Private/Trust                      Private donations	\$84,000,000.00
<b>Total</b>	<b>\$84,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archit	3/15/2013	\$6,145,000	2	\$54,910	
Low Responsible Bid	Hausmann Construction	3/24/2015	\$58,148,000	1	\$148,315	3/14/2017

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$63,112,000	\$4,870,793
Fixed Equipment		\$26,230
Site Work/Utilities	\$1,285,000	
Construction Contingency	\$2,966,000	
<b>Subtotal Construction Costs:</b>	<b>\$67,363,000</b>	<b>\$4,897,023</b>
Program Planning	\$102,000	\$110,005
Professional Consultant Fees	\$4,109,000	\$5,127,140
Professional In-house	\$809,000	\$257,217
Equipment - Movable	\$8,848,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$87,000	
Other	\$1,833,000	\$102,891
Non-construction Contingency	\$849,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$16,637,000</b>	<b>\$5,597,252</b>
<b>Total Project Cost:</b>	<b>\$84,000,000</b>	<b>\$10,494,275</b>
<b>Percent of approved budget expended</b>		<b>12.5%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Final Report
State Agency No.:	510	Budget Approved:	\$21,000,000
State Program No.:	944		
Project Title:	Devaney Sports Center Improvements	<b>Schedule - Board</b>	
Location:	Lincoln City Campus	<b>Approved/Reported</b>	
Campus Project No.:	C100P098	Board Approved Project:	1/28/2011
NU Project Manager:	Goodwater	CCPE Review:	Not Required
NSF:	117,102	Interm. Design Report:	1/27/2012
GSF:	163,400	Notice to Proceed:	11/30/2011
		Substantial Completion:	5/1/2014

## Funding

Total Project Funds Available	Amount
Private/Trust	\$21,000,000.00
<b>Total</b>	<b>\$21,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	2/18/2011	\$987,000	4	\$100,596	
Low Responsible Bid	Hausmann Construction	4/20/2012	\$14,945,000	21	\$82,586	8/1/2013

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$16,985,000	\$17,772,414
Fixed Equipment	\$1,316,000	\$434,198
Site Work/Utilities		
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$18,301,000</b>	<b>\$18,206,612</b>
Program Planning		
Professional Consultant Fees	\$1,106,000	\$1,086,023
Professional In-house	\$510,000	\$480,423
Equipment - Movable	\$683,000	\$898,425
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$313,000	\$119,773
Non-construction Contingency	\$87,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$2,699,000</b>	<b>\$2,584,644</b>
<b>Total Project Cost:</b>	<b>\$21,000,000</b>	<b>\$20,791,257</b>
<b>Percent of approved budget expended</b>		<b>99.0%</b>
		9/30/2015



# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$7,000,000
State Program No.:	944		
Project Title:	Devaney Sports Center Replace Exterior Panel System	<b>Schedule - Board</b>	
Location:	Lincoln City Campus	<b>Approved/Reported</b>	
Campus Project No.:	C100P100/10112	Board Approved Project:	9/14/2012
NU Project Manager:	Goodwater	CCPE Review:	Not Required
NSF:	155,950	Interm. Design Report:	Not Required
GSF:	240,000	Notice to Proceed:	3/29/2013
		Substantial Completion:	9/1/2018

## Funding

<b>Total Project Funds Available</b>	<b>Amount</b>
Auxiliary                      Auxiliary & Service Funds	\$7,000,000.00
<b>Total</b>	<b>\$7,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	10/9/2012	\$200,000	0		
Low Responsible Bid	Hausmann Construction	3/27/2013	\$729,000	5	\$345,746	8/22/2014
Low Responsible Bid	Hausmann Construction	7/29/2014	\$5,120,000	3	\$59,448	1/30/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,983,816	\$5,671,959
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$5,983,816</b>	<b>\$5,671,959</b>
Program Planning		
Professional Consultant Fees	\$217,593	\$186,400
Professional In-house	\$154,727	\$50,231
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$99,881	\$16,246
Non-construction Contingency	\$543,983	
<b>Subtotal Non-construction Costs:</b>	<b>\$1,016,184</b>	<b>\$252,877</b>
<b>Total Project Cost:</b>	<b>\$7,000,000</b>	<b>\$5,924,836</b>
<b>Percent of approved budget expended</b>		<b>84.6%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$14,886,000
State Program No.:	901		
Project Title:	East Campus Recreation Center		
Location:	Lincoln East Campus		
Campus Project No.:	A016P039	<b>Schedule - Board</b>	
NU Project Manager:	Johnson	<b>Approved/Reported</b>	
NSF:	36,480	Board Approved Project:	6/17/2011
GSF:	48,000	CCPE Review:	Not Required
		Interm. Design Report:	1/25/2013
		Notice to Proceed:	10/30/2012
		Substantial Completion:	1/30/2015

## Funding

Total Project Funds Available	Amount
Revenue Bonds                      Facilities Revenue Bonds	\$14,886,000.00
<b>Total</b>	<b>\$14,886,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	11/8/2011	\$808,850	2	\$92,095	
Low Responsible Bid	Sampson Construction	10/14/2013	\$9,505,400	14	\$1,368,165	1/15/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$10,079,000	\$11,643,361
Fixed Equipment		\$38,790
Site Work/Utilities	\$1,476,000	\$36,917
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$11,555,000</b>	<b>\$11,719,068</b>
Program Planning		\$92,249
Professional Consultant Fees	\$973,000	\$1,016,804
Professional In-house	\$255,000	\$301,468
Equipment - Movable	\$867,000	\$636,203
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$719,000	\$150,904
Non-construction Contingency	\$517,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$3,331,000</b>	<b>\$2,197,627</b>
<b>Total Project Cost:</b>	<b>\$14,886,000</b>	<b>\$13,916,695</b>
<b>Percent of approved budget expended</b>		<b>93.5%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$37,508,000
State Program No.:	TBD		
Project Title:	East Campus Residential Hall		
Location:	Lincoln East Campus		
Campus Project No.:		<b>Schedule - Board</b>	
NU Project Manager:	Lea	<b>Approved/Reported</b>	
NSF:	94,280	Board Approved Project:	11/20/2014
GSF:	145,103	CCPE Review:	Not Required
		Interm. Design Report:	Not Required
		Notice to Proceed:	8/31/2015
		Substantial Completion:	5/31/2017

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$810,000.00
Revenue Bonds                      Bond Proceeds	\$35,898,000.00
Revenue Bonds                      Bond Surplus Funds	\$800,000.00
<b>Total</b>	<b>\$37,508,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Specialized Engineering Solutio	8/20/2014	\$120,000	0		
Design/Build	Sampson Construction	8/7/2015	\$28,500,000	0		5/1/2017

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$29,621,000	\$286,018
Fixed Equipment		
Site Work/Utilities	\$428,000	\$230,197
Construction Contingency	\$1,493,000	
<b>Subtotal Construction Costs:</b>	<b>\$31,542,000</b>	<b>\$516,215</b>
Program Planning	\$502,000	\$365,029
Professional Consultant Fees	\$2,402,000	\$92,978
Professional In-house	\$474,000	\$109,558
Equipment - Movable	\$1,888,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$390,000	\$7,695
Non-construction Contingency	\$310,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$5,966,000</b>	<b>\$575,260</b>
<b>Total Project Cost:</b>	<b>\$37,508,000</b>	<b>\$1,091,474</b>
<b>Percent of approved budget expended</b>		<b>2.9%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$41,499,000
State Program No.:	976		
Project Title:	Health Center & College of Nursing (UNMC/UNL)	<b>Schedule - Board</b>	
Location:	Lincoln City Campus	<b>Approved/Reported</b>	
Campus Project No.:		Board Approved Project:	6/12/2015
NU Project Manager:	Larson	CCPE Review:	4/16/2009
NSF:	32,985	Interm. Design Report:	11/1/2015
GSF:	54,975	Notice to Proceed:	6/1/2016
		Substantial Completion:	11/1/2017

## Funding

Total Project Funds Available	Amount
Auxiliary Health Center - 6/12/15	\$23,999,000.00
Other Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11-1	\$5,650,000.00
State Appropriations Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11-1	\$12,000,000.00
<b>Total</b>	<b>\$41,649,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archit		\$0	0		
Low Responsible Bid	Contractor TBD			0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$30,236,000	
Fixed Equipment	\$183,000	
Site Work/Utilities	\$1,601,000	
Construction Contingency	\$1,602,000	
<b>Subtotal Construction Costs:</b>	<b>\$33,622,000</b>	<b>\$0</b>
Program Planning	\$70,000	
Professional Consultant Fees	\$2,316,000	
Professional In-house	\$692,000	
Equipment - Movable	\$980,000	
Equipment - Special/Technical	\$2,794,000	
Land Acquisition		
Artwork	\$175,000	
Other	\$503,000	
Non-construction Contingency	\$347,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$7,877,000</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$41,499,000</b>	<b>\$0</b>
<b>Percent of approved budget expended</b>		<b>0.0%</b>

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Initial Report
State Agency No.:	510	Budget Approved:	\$4,216,000
State Program No.:	TBD		
Project Title:	Library Depository Retrieval Addition		
Location:	Lincoln East Campus		
Campus Project No.:		<b>Schedule - Board</b>	
NU Project Manager:	Goodwater	<b>Approved/Reported</b>	
NSF:	6,408	Board Approved Project:	10/9/2015
GSF:	7,900	CCPE Review:	Not Required
		Interm. Design Report:	Not Required
		Notice to Proceed:	7/1/2016
		Substantial Completion:	4/1/2017

## Funding

Total Project Funds Available	Amount
Private/Trust	\$4,216,000.00
<b>Total</b>	<b>\$4,216,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Consultant TBD		\$0	0		
Low Responsible Bid	Contractor TBD			0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,591,200	
Fixed Equipment	\$800,000	
Site Work/Utilities		
Construction Contingency	\$339,120	
<b>Subtotal Construction Costs:</b>	<b>\$3,730,320</b>	<b>\$0</b>
Program Planning		
Professional Consultant Fees	\$328,946	
Professional In-house	\$106,122	
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$27,484	
Non-construction Contingency	\$23,128	
<b>Subtotal Non-construction Costs:</b>	<b>\$485,680</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$4,216,000</b>	<b>\$0</b>
<b>Percent of approved budget expended</b>		<b>0.0%</b>

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$10,000,000
State Program No.:	TBD		
Project Title:	Love North Learning Commons		
Location:	Lincoln City Campus		
Campus Project No.:		<b>Schedule - Board</b>	
NU Project Manager:	Lea	<b>Approved/Reported</b>	
NSF:	21,697	Board Approved Project:	1/24/2014
GSF:	31,646	CCPE Review:	Not Required
		Interm. Design Report:	9/19/2014
		Notice to Proceed:	11/28/2014
		Substantial Completion:	7/1/2015

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$3,053,000.00
Auxiliary	\$500,000.00
Private/Trust	\$6,447,000.00
<b>Total</b>	<b>\$10,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Holland Basham Architects		\$259,251	0		
Low Responsible Bid	Sampson Construction	12/16/2014	\$6,229,700	2	\$198,469	11/7/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,909,000	\$4,221,600
Fixed Equipment		
Site Work/Utilities	\$1,829,000	\$1,478,067
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$6,738,000</b>	<b>\$5,699,667</b>
Program Planning		
Professional Consultant Fees	\$640,000	\$584,998
Professional In-house	\$161,000	\$104,932
Equipment - Movable	\$979,000	\$39,358
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$847,000	\$474,108
Non-construction Contingency	\$635,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$3,262,000</b>	<b>\$1,203,397</b>
<b>Total Project Cost:</b>	<b>\$10,000,000</b>	<b>\$6,903,063</b>
<b>Percent of approved budget expended</b>		<b>69.0%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending  
September 30, 2015  
University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$8,125,000
State Program No.:	956		
Project Title:	Manter Hall Renovation	<b>Schedule - Board Approved/Reported</b>	
Location:	Lincoln City Campus		
Campus Project No.:		Board Approved Project:	1/24/2014
NU Project Manager:	Hay	CCPE Review:	Not Required
NSF:	19,097	Interm. Design Report:	11/20/2014
GSF:	29,016	Notice to Proceed:	9/30/2014
		Substantial Completion:	12/1/2015

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$8,125,000.00
<b>Total</b>	<b>\$8,125,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	10/2/2013	\$385,000	1	\$14,615	12/5/2014
Low Responsible Bid	Whiting-Turner	7/16/2015	\$6,067,000	0		8/10/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$6,518,000	\$4,555,824
Fixed Equipment	\$17,000	
Site Work/Utilities		
Construction Contingency	\$437,000	
<b>Subtotal Construction Costs:</b>	<b>\$6,972,000</b>	<b>\$4,555,824</b>
Program Planning	\$65,000	\$61,725
Professional Consultant Fees	\$645,000	\$401,936
Professional In-house	\$156,000	\$136,900
Equipment - Movable	\$160,000	\$221,483
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$70,000	\$5,342
Non-construction Contingency	\$57,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$1,153,000</b>	<b>\$827,387</b>
<b>Total Project Cost:</b>	<b>\$8,125,000</b>	<b>\$5,383,211</b>
<b>Percent of approved budget expended</b>		<b>66.3%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$5,089,000
State Program No.:	TBD		
Project Title:	McCullum Hall Clinics Addition	<b>Schedule - Board</b>	
Location:	Lincoln East Campus	<b>Approved/Reported</b>	
Campus Project No.:	10130	Board Approved Project:	9/19/2014
NU Project Manager:	Bowder	CCPE Review:	Not Required
NSF:	10,760	Interm. Design Report:	Not Required
GSF:	15,773	Notice to Proceed:	5/29/2015
		Substantial Completion:	4/28/2016

## Funding

Total Project Funds Available	Amount
Private/Trust	\$5,089,000.00
<b>Total</b>	<b>\$5,089,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	9/30/2014	\$240,000	0		
Low Responsible Bid	Cheever Construction	8/11/2015	\$3,886,000	0		11/11/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,030,000	
Fixed Equipment		
Site Work/Utilities	\$112,000	\$230,197
Construction Contingency	\$152,000	
<b>Subtotal Construction Costs:</b>	<b>\$4,294,000</b>	<b>\$230,197</b>
Program Planning	\$20,000	\$365,029
Professional Consultant Fees	\$290,000	\$44,503
Professional In-house	\$100,000	\$74,958
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$355,000	\$5,195
Non-construction Contingency	\$30,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$795,000</b>	<b>\$489,685</b>
<b>Total Project Cost:</b>	<b>\$5,089,000</b>	<b>\$719,882</b>
<b>Percent of approved budget expended</b>		<b>14.1%</b>
		9/30/2015



# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$12,300,000
State Program No.:	TBD		
Project Title:	Memorial Stadium Fan Experience Improvements	<b>Schedule - Board</b>	
Location:	Lincoln City Campus	<b>Approved/Reported</b>	
Campus Project No.:	10420	Board Approved Project:	1/24/2014
NU Project Manager:	Goodwater	CCPE Review:	Not Required
NSF:		Interm. Design Report:	Not Required
GSF:		Notice to Proceed:	3/30/2014
		Substantial Completion:	8/1/2014

## Funding

Total Project Funds Available	Amount
Private/Trust	\$12,300,000.00
<b>Total</b>	<b>\$12,300,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	1/27/2014	\$193,605	1	\$4,500	
Low Responsible Bid	Downs Electric	4/14/2014	\$2,056,265	5	\$59,258	9/1/2014
Low Responsible Bid	CDW Govt Inc.		\$6,280,948	2	\$297,546	12/16/2014

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$3,237,000	\$3,163,744
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$3,237,000</b>	<b>\$3,163,744</b>
Program Planning	\$40,000	\$23,188
Professional Consultant Fees	\$2,214,000	\$1,469,266
Professional In-house	\$116,000	\$93,360
Equipment - Movable		\$3,070,269
Equipment - Special/Technical	\$6,446,000	\$2,690,032
Land Acquisition		
Artwork		
Other	\$34,000	\$4,963
Non-construction Contingency	\$213,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$9,063,000</b>	<b>\$7,351,079</b>
<b>Total Project Cost:</b>	<b>\$12,300,000</b>	<b>\$10,514,822</b>
<b>Percent of approved budget expended</b>		<b>85.5%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending  
September 30, 2015  
University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$11,433,000
State Program No.:	TBD		
Project Title:	Morrill Hall 4th Floor Redevelopment	<b>Schedule - Board</b>	
Location:	Lincoln City Campus	<b>Approved/Reported</b>	
Campus Project No.:		Board Approved Project:	6/12/2015
NU Project Manager:	Bowder	CCPE Review:	Not Required
NSF:	10,250	Interm. Design Report:	Not Required
GSF:	15,070	Notice to Proceed:	8/1/2016
		Substantial Completion:	4/1/2018

## Funding

Total Project Funds Available	Amount
Private/Trust	\$11,433,000.00
<b>Total</b>	<b>\$11,433,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Consultant TBD		\$0	0		
Low Responsible Bid	Contractor TBD			0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,758,000	
Fixed Equipment	\$2,000	
Site Work/Utilities	\$30,000	
Construction Contingency	\$822,000	
<b>Subtotal Construction Costs:</b>	<b>\$9,612,000</b>	<b>\$0</b>
Program Planning	\$102,000	
Professional Consultant Fees	\$1,283,000	
Professional In-house	\$160,000	
Equipment - Movable	\$10,000	
Equipment - Special/Technical	\$34,000	
Land Acquisition		
Artwork		
Other	\$67,000	
Non-construction Contingency	\$165,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$1,821,000</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$11,433,000</b>	<b>\$0</b>
<b>Percent of approved budget expended</b>		<b>0.0%</b>

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$20,400,000
State Program No.:	TBD		
Project Title:	Nebraska Soccer and Tennis Complex	<b>Schedule - Board</b>	
Location:	Lincoln	<b>Approved/Reported</b>	
Campus Project No.:	10186	Board Approved Project:	7/18/2013
NU Project Manager:	Muehling	CCPE Review:	Not Required
NSF:	61,695	Interm. Design Report:	1/24/2014
GSF:	73,900	Notice to Proceed:	5/30/2014
		Substantial Completion:	1/30/2015

## Funding

Total Project Funds Available	Amount
Private/Trust                      Private donations	\$20,400,000.00
<b>Total</b>	<b>\$20,400,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	11/12/2013	\$950,000	2	\$35,500	
Low Responsible Bid	Land Construction	11/6/2013	\$693,900	2	(\$130,959)	2/11/2014
Low Responsible Bid	Sampson Construction	5/1/2014	\$14,224,000	11	\$574,826	6/5/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$14,638,000	\$16,335,810
Fixed Equipment		
Site Work/Utilities	\$2,311,000	\$703,740
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$16,949,000</b>	<b>\$17,039,550</b>
Program Planning	\$62,000	
Professional Consultant Fees	\$1,348,000	\$1,163,147
Professional In-house	\$300,000	\$291,499
Equipment - Movable	\$113,000	\$309,624
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$156,000	\$92,990
Non-construction Contingency	\$1,472,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$3,451,000</b>	<b>\$1,857,260</b>
<b>Total Project Cost:</b>	<b>\$20,400,000</b>	<b>\$18,896,810</b>
<b>Percent of approved budget expended</b>		<b>92.6%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$44,704,000
State Program No.:	939		
Project Title:	Nebraska Veterinary Diagnostic Center	<b>Schedule - Board</b>	
Location:	Lincoln East Campus	<b>Approved/Reported</b>	
Campus Project No.:	A204P001	Board Approved Project:	1/25/2013
NU Project Manager:	Larson	CCPE Review:	Not Required
NSF:	41,310	Interm. Design Report:	11/20/2014
GSF:	68,308	Notice to Proceed:	8/29/2014
		Substantial Completion:	8/1/2016

## Funding

Total Project Funds Available	Amount
State Appropriations	\$40,644,000.00
Private/Trust                      LB 198 Biennium 13-15	\$5,000,000.00
<b>Total</b>	<b>\$45,644,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	2/4/2014	\$1,330,200	2	\$1,743,670	
Low Responsible Bid	Sampson Construction	6/23/2015	\$23,159,000	0		12/24/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$33,633,000	\$603,760
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,682,000	
<b>Subtotal Construction Costs:</b>	<b>\$35,315,000</b>	<b>\$603,760</b>
Program Planning		\$217,206
Professional Consultant Fees	\$3,287,000	\$2,467,687
Professional In-house	\$524,000	\$135,647
Equipment - Movable	\$2,978,000	\$22,721
Equipment - Special/Technical	\$1,501,000	
Land Acquisition		
Artwork	\$488,000	
Other	\$164,000	\$51,305
Non-construction Contingency	\$447,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$9,389,000</b>	<b>\$2,894,566</b>
<b>Total Project Cost:</b>	<b>\$44,704,000</b>	<b>\$3,498,326</b>
<b>Percent of approved budget expended</b>		<b>7.8%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$7,000,000
State Program No.:	965		
Project Title:	Quilt House Addition		
Location:	Lincoln East Campus		
Campus Project No.:		<b>Schedule - Board</b>	
NU Project Manager:	Bowder	<b>Approved/Reported</b>	
NSF:	47,460	Board Approved Project:	3/15/2013
GSF:	53,393	CCPE Review:	Not Required
		Interm. Design Report:	Not Required
		Notice to Proceed:	
		Substantial Completion:	

## Funding

Total Project Funds Available	Amount
Private/Trust	\$7,000,000.00
<b>Total</b>	<b>\$7,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E By NU Foundation	Design Services Gifted		\$0	0		
Low Responsible Bid	Sampson Construction	6/4/2014	\$3,659,000	4	\$93,832	2/9/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,177,485	\$4,029,852
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,003,515	
<b>Subtotal Construction Costs:</b>	<b>\$5,181,000</b>	<b>\$4,029,852</b>
Program Planning		
Professional Consultant Fees	\$956,000	\$20,045
Professional In-house	\$150,000	\$134,444
Equipment - Movable	\$291,000	\$436,890
Equipment - Special/Technical	\$16,000	
Land Acquisition		
Artwork		
Other	\$212,000	\$51,413
Non-construction Contingency	\$194,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$1,819,000</b>	<b>\$642,792</b>
<b>Total Project Cost:</b>	<b>\$7,000,000</b>	<b>\$4,672,644</b>
<b>Percent of approved budget expended</b>		<b>66.8%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

Campus: University of Nebraska-Lincoln  
 Agency Number: 510  
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF  
 Location: Lincoln, Nebraska  
 Program No. NA

**Status:**  
 Initial Report   
 Interim Report   
 Final Report

## Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	3,489,804.35
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	4,144,602.00
Other: UNL	UNL	\$	4,659,618.03
	Total	<u>\$</u>	<u>12,294,024.38</u>

## Programming and Design

		<b>Dates:</b>
U of N Project Manager	NA	Program Statement Approval: NA
Architect/Engineer:	Various	Professional Svcs. Contract: Various
		Design Documents Complete: NA

## Construction

		<b>Dates:</b>
Method of Construction:	NA	Bid Opening: NA
NSF:	NA	Notice to Proceed: NA
GSF:	NA	Substantial Completion: NA
		Final Acceptance: NA
Contractors:		<b>Contract Dates:</b>
General Construction:	Various	Various

## Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 3,489,804.35	\$ 3,336,670.21
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 4,144,602.00	\$ 3,167,756.03
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 4,659,618.03	\$ 3,918,325.34
<b>TOTAL PROJECT COST</b>	<u>\$ 12,294,024.38</u>	<u>\$ 10,422,751.58</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 3,489,804.35
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 4,144,602.00
University / Other Funds	\$ 4,659,618.03
<b>TOTAL</b>	<u>\$ 12,294,024.38</u>

University of Nebraska-Lincoln  
 LB 309 / LB 1100 UBRAF RECAP AS OF 9/30/15

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
AG COMMUNICATIONS ROOF REPLACEMENT	\$0.00	\$140,000.00	\$18,500.00	\$158,500.00	\$0.00	\$37,362.46	\$18,279.00	\$55,641.46
LOVE LIBRARY NORTH & LINK ROOF REPLACEMENT	\$0.00	\$275,000.00	\$20,100.00	\$295,100.00	\$0.00	\$238,558.00	\$13,412.29	\$251,970.29
NEBRASKA HALL WINDOW REPLACEMENT PHASE III	\$75,000.00	\$0.00	\$7,900.00	\$82,900.00	\$55,576.21	\$0.00	\$6,085.50	\$61,661.71
RICHARDS HALL ADA RAMP	\$0.00	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$0.00	\$6,042.25	\$6,042.25
HENZLIK HALL ROOF REPLACEMENT	\$460,304.35	\$0.00	\$24,778.24	\$485,082.59	\$460,304.35	\$0.00	\$24,778.24	\$485,082.59
WESTBROOK RESTROOM RENOVATIONS	\$0.00	\$35,570.00	\$6,700.00	\$42,270.00	\$0.00	\$33,177.66	\$6,508.25	\$39,685.91
WICK ALUMNI CENTER FIRE LIFE SAFETY	\$0.00	\$450,000.00	\$551,005.00	\$1,001,005.00	\$0.00	\$449,872.50	\$428,838.53	\$878,711.03
MANTER HALL RESTROOM RENOVATION	\$0.00	\$31,871.00	\$7,100.00	\$38,971.00	\$0.00	\$29,950.18	\$6,679.25	\$36,629.43
LIED CENTER REROOF	\$503,000.00	\$0.00	\$40,000.00	\$543,000.00	\$495,151.00	\$0.00	\$26,487.71	\$521,638.71
LIED CENTER HVAC IMPROVEMENTS	\$557,500.00	\$0.00	\$92,859.00	\$650,359.00	\$555,897.93	\$0.00	\$76,069.04	\$631,966.97
HASKELL BUILDING LOWER ROOF REPLACEMENT	\$68,000.00	\$0.00	\$9,300.00	\$77,300.00	\$7,340.54	\$0.00	\$7,148.50	\$14,489.04
GPVEC ROOF REPAIRS	\$16,000.00	\$0.00	\$3,631.00	\$19,631.00	\$12,400.18	\$0.00	\$3,447.50	\$15,847.68
BESSEY HALL FIRE ALARM UPGRADE	\$0.00	\$280,000.00	\$17,509.00	\$297,509.00	\$0.00	\$180,111.48	\$9,902.00	\$190,013.48
MORRILL HALL CARPET REPLACEMENT	\$0.00	\$117,800.00	\$100,000.00	\$217,800.00	\$0.00	\$117,800.00	\$45,277.18	\$163,077.18
SEC NORTH ROOF REPLACEMENT	\$0.00	\$300,000.00	\$19,800.00	\$319,800.00	\$0.00	\$271,738.41	\$10,419.58	\$282,157.99
LIED CENTER HVAC PHASE 2	\$0.00	\$660,000.00	\$246,841.00	\$906,841.00	\$0.00	\$171,630.56	\$14,182.75	\$185,813.31
VARIOUS BUILDINGS EMER LIGHTING ASSESSMENT	\$0.00	\$39,900.00	\$6,543.79	\$46,443.79	\$0.00	\$39,900.00	\$6,543.79	\$46,443.79
Elliott Clerestories Refurbishment and Waterproofing	\$0.00	\$70,000.00	\$6,090.00	\$76,090.00	\$0.00	\$43,794.43	\$4,147.75	\$47,942.18
NCTA AG HALL HVAC REPLACEMENT	\$0.00	\$156,900.00	\$13,200.00	\$170,100.00	\$0.00	\$15,315.74	\$9,604.31	\$24,920.05
VBS ROOF REPLACEMENT	\$0.00	\$165,000.00	\$12,322.00	\$177,322.00	\$0.00	\$155,983.61	\$10,325.00	\$166,308.61
NCTA AG MECH BLDG(CU30) ESTIMATE DESIGN/CONST TO REPLACE ROOF	\$0.00	\$10,000.00	\$2,000.00	\$12,000.00	\$0.00	\$0.00	\$2,193.75	\$2,193.75
1901 Y St (C152) Replace Existing Electrical Service	\$60,000.00	\$0.00	\$13,000.00	\$73,000.00	\$0.00	\$0.00	\$5,495.25	\$5,495.25
<b>TOTALS</b>	\$1,739,804.35	\$2,762,041.00	\$1,227,179.03	\$5,729,024.38	\$1,586,670.21	\$1,785,195.03	\$741,867.42	\$4,113,732.66
<b>Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets</b>								
ANIMAL SCIENCE COMPLEX REROOF	\$0.00	\$1,382,561.00	\$1,432,439.00	\$2,815,000.00	\$0.00	\$1,382,561.00	\$1,198,425.63	\$2,580,986.63
ELLIOT BUILDING INFRASTRUCTURE UPGRADE	\$1,750,000.00	\$0.00	\$2,000,000.00	\$3,750,000.00	\$1,750,000.00	\$0.00	\$1,978,032.29	\$3,728,032.29
<b>TOTALS</b>	\$1,750,000.00	\$1,382,561.00	\$3,432,439.00	\$6,565,000.00	\$1,750,000.00	\$1,382,561.00	\$3,176,457.92	\$6,309,018.92
<b>GRAND TOTAL</b>	\$3,489,804.35	\$4,144,602.00	\$4,659,618.03	\$12,294,024.38	\$3,336,670.21	\$3,167,756.03	\$3,918,325.34	\$10,422,751.58

**University of Nebraska**  
**Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU MEDICAL CENTER**

**4230 Building Data Center Infrastructure Improvements**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	7/18/2013	Construction:		<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	10/1/2013	Non Construction:	\$4,500,000	A/E Four Year Consultant	Morrissey Engineering		\$322,000	1	\$48,175	
<b>Construction Complete:</b>	10/1/2014	Total Project Cost:	\$4,500,000	Low Responsible Bid	Prairie Construction	10/3/2013	\$1,463,000	8	\$59,490	8/15/2014
		% funds expended:	88%							
		<b>Funding Source</b>								
		Private/Trust	\$2,250,000							
		Campus Funds/Cash	\$2,250,000							
		Total Funding	\$4,500,000							

**Cancer Research Center**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	11/29/2012	Construction:	\$82,296,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	8/30/2013	Non Construction:	\$27,704,000	Private/Public Selection	Kiewit Building Group			0	\$0	
<b>Construction Complete:</b>	3/1/2017	Total Project Cost:	\$110,000,000	Private/Public Selection	HDR Architecture, Inc.			0	\$0	
		% funds expended:	48%							
		<b>Funding Source</b>								
		Campus Funds/Cash	\$700,000							
		Private/Trust	\$60,300,000							
		State Appropriations	\$50,000,000							
		Total Funding	\$111,000,000							

**College of Pharmacy and Center for Drug Discovery**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	1/25/2013	Construction:	\$28,997,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>		Non Construction:	\$6,003,000	A/E Consultant Selection	The Clark Enersen Partners	3/15/2013	\$2,075,000	0	\$0	
<b>Construction Complete:</b>	8/1/2015	Total Project Cost:	\$35,000,000	Low Responsible Bid	Hausmann Construction	5/28/2014	\$22,307,555	6	\$651,474	10/15/2015
		% funds expended:	52%							
		<b>Funding Source</b>								
		Private/Trust	\$35,000,000							
		Total Funding	\$35,000,000							



**University of Nebraska**  
**Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU MEDICAL CENTER**

**CUP Utilities Plant Central - Upgrade Energy Mgmt. and HW System**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	3/21/2014	Construction:	\$8,036,457	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>		Non Construction:	\$0	A/E Four Year Consultant	HDR Architecture, Inc.	7/19/2013	\$76,000	0	\$0	
<b>Construction Complete:</b>		Total Project Cost:	\$8,036,457	Low Responsible Bid	Grunwald Mechanical	7/1/2014	\$2,279,000	2	\$84,626	6/30/2015
		% funds expended:	36%							
		<b>Funding Source</b>								
		Revenue Bonds	\$6,079,312							
		Campus Funds/Cash	\$1,957,145							
		Total Funding	\$8,036,457							

**East Utility Plant - Expansion & Electrical Distribution Projects**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	3/21/2014	Construction:		<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	4/30/2014	Non Construction:	\$9,397,766	A/E Four Year Consultant	HDR Architecture, Inc.	5/13/2013	\$96,400	1	\$19,400	
<b>Construction Complete:</b>	6/1/2015	Total Project Cost:	\$9,397,766	Low Responsible Bid	Boyd Jones Construction	5/1/2014	\$3,993,000	10	\$195,934	
		% funds expended:	48%							
		<b>Funding Source</b>								
		Private/Trust	\$675,000							
		Campus Funds/Cash	\$7,897,766							
		LB 309	\$825,000							
		Total Funding	\$9,397,766							

**Global Center for Advanced Interprofessional Learning**

<b>Phase:</b>	Planning	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	10/9/2015	Construction:	\$61,850,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	1/1/2017	Non Construction:	\$40,150,000	A/E Consultant Selection			\$0	0	\$0	
<b>Construction Complete:</b>	6/1/2018	Total Project Cost:	\$102,000,000	Design/Build	Contractor TBD		\$0	0	\$0	
		% funds expended:	0%	Low Responsible Bid	Contractor TBD		\$0	0	\$0	
		<b>Funding Source</b>								
		Private/Trust	\$77,000,000							
		State Appropriations	\$25,000,000							
		Total Funding	\$102,000,000							

**University of Nebraska  
Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU MEDICAL CENTER**

**Skywalk - Trulsen to Lauritzen**

<b>Phase:</b>	Design	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	1/30/2015	Construction:		<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>		<u>Non Construction:</u>	\$2,500,000	A/E Four Year Consultant	Consultant TBD		\$0	0	\$0	
<b>Construction Complete:</b>		Total Project Cost:	\$2,500,000	Low Responsible Bid	Contractor TBD		\$0	0	\$0	
		% funds expended:	0%							
		<b>Funding Source</b>								
		Private/Trust	\$2,500,000							
		Total Funding	\$2,500,000							

**Student Life Center Building**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	5/30/2014	Construction:	\$5,000,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	3/31/2015	<u>Non Construction:</u>	\$1,000,000	A/E Four Year Consultant	Leo A. Daly Company	11/6/2014	\$350,000	0	\$0	
<b>Construction Complete:</b>	3/31/2016	Total Project Cost:	\$6,000,000	Low Responsible Bid	Construct, Inc.	7/21/2015	\$3,811,800	0	\$0	5/31/2016
		% funds expended:	7%							
		<b>Funding Source</b>								
		Private/Trust	\$6,000,000							
		Total Funding	\$6,000,000							

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Final Report
State Agency No.:	518	Budget Approved:	\$4,500,000
State Program No.:	TBD		
Project Title:	4230 Building Data Center Infrastructure Improvements	<b>Schedule - Board</b>	
Location:	Omaha	<b>Approved/Reported</b>	
Campus Project No.:	12001	Board Approved Project:	7/18/2013
NU Project Manager:	Michalak	CCPE Review:	Not Required
NSF:		Interm. Design Report:	Not Required
GSF:		Notice to Proceed:	10/1/2013
		Substantial Completion:	10/1/2014

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,250,000.00
Private/Trust                      Nebraska Medical Center	\$2,250,000.00
<b>Total</b>	<b>\$4,500,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Morrissey Engineering		\$322,000	0	\$48,175	
Low Responsible Bid	Prairie Construction	10/3/2013	\$1,463,000	8	\$59,490	8/15/2014

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$3,477,719	\$3,422,351
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$3,477,719</b>	<b>\$3,422,351</b>
Program Planning		\$8,126
Professional Consultant Fees	\$1,022,281	\$392,291
Professional In-house		\$120,000
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		\$2,996
Non-construction Contingency		
<b>Subtotal Non-construction Costs:</b>	<b>\$1,022,281</b>	<b>\$523,413</b>
<b>Total Project Cost:</b>	<b>\$4,500,000</b>	<b>\$3,945,765</b>
<b>Percent of approved budget expended</b>		<b>87.7%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending  
September 30, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$110,000,000
State Program No.:	950		
Project Title:	Cancer Research Center	<b>Schedule - Board</b>	
Location:	Omaha	<b>Approved/Reported</b>	
Campus Project No.:	P-13001	Board Approved Project:	11/29/2012
NU Project Manager:		CCPE Review:	Not Required
NSF:	146,106	Interm. Design Report:	10/23/2013
GSF:	252,000	Notice to Proceed:	8/30/2013
		Substantial Completion:	3/1/2017

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$700,000.00
State Appropriations	\$50,000,000.00
Private/Trust Private Donation	\$60,300,000.00
<b>Total</b>	<b>\$111,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Private/Public Selection	HDR Architecture, Inc.			0		
Private/Public Selection	Kiewit Building Group			0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$82,196,000	\$42,128,754
Fixed Equipment		
Site Work/Utilities	\$10,100,000	
Construction Contingency	\$4,114,000	
<b>Subtotal Construction Costs:</b>	<b>\$96,410,000</b>	<b>\$42,128,754</b>
Program Planning	\$500,000	\$350,833
Professional Consultant Fees	\$6,008,000	\$8,272,408
Professional In-house	\$2,756,000	\$639,682
Equipment - Movable	\$1,300,000	\$84,050
Equipment - Special/Technical	\$1,125,000	\$21,297
Land Acquisition		
Artwork	\$397,000	\$68,815
Other	\$875,000	\$1,047,282
Non-construction Contingency	\$629,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$13,590,000</b>	<b>\$10,484,366</b>
<b>Total Project Cost:</b>	<b>\$110,000,000</b>	<b>\$52,613,120</b>
<b>Percent of approved budget expended</b>		<b>47.8%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$35,000,000
State Program No.:	998		
Project Title:	College of Pharmacy and Center for Drug Discovery	<b>Schedule - Board</b>	
Location:	Omaha	<b>Approved/Reported</b>	
Campus Project No.:	P-13004	Board Approved Project:	1/25/2013
NU Project Manager:		CCPE Review:	Not Required
NSF:	146,106	Interm. Design Report:	11/14/2013
GSF:	252,000	Notice to Proceed:	
		Substantial Completion:	8/1/2015

## Funding

Total Project Funds Available	Amount
Private/Trust	\$35,000,000.00
<b>Total</b>	<b>\$35,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	3/15/2013	\$2,075,000	0		
Low Responsible Bid	Hausmann Construction	5/28/2014	\$22,307,555	6	\$651,474	10/15/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$27,948,000	\$15,378,290
Fixed Equipment		
Site Work/Utilities	\$15,000	
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$27,963,000</b>	<b>\$15,378,290</b>
Program Planning	\$75,000	\$61,702
Professional Consultant Fees	\$2,223,000	\$2,097,813
Professional In-house	\$725,000	\$725,000
Equipment - Movable	\$750,000	
Equipment - Special/Technical	\$1,600,000	
Land Acquisition		
Artwork	\$75,000	
Other	\$273,000	\$29,782
Non-construction Contingency	\$1,316,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$7,037,000</b>	<b>\$2,914,297</b>
<b>Total Project Cost:</b>	<b>\$35,000,000</b>	<b>\$18,292,587</b>
<b>Percent of approved budget expended</b>		<b>52.3%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$8,036,457
State Program No.:	TBD		
Project Title:	CUP Utilities Plant Central - Upgrade Energy Mgmt. and HW Syste	<b>Schedule - Board</b>	
Location:	Omaha	<b>Approved/Reported</b>	
Campus Project No.:	P-13073	Board Approved Project:	3/21/2014
NU Project Manager:		CCPE Review:	Not Required
NSF:		Interm. Design Report:	Not Required
GSF:		Notice to Proceed:	
		Substantial Completion:	

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$1,957,145.00
Revenue Bonds                      Qualified Engery Conservation Bond proceeds	\$6,079,312.00
<b>Total</b>	<b>\$8,036,457.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	7/19/2013	\$76,000	0		
Low Responsible Bid	Grunwald Mechanical	7/1/2014	\$2,279,000	2	\$84,626	6/30/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$7,573,717	\$2,824,909
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$7,573,717</b>	<b>\$2,824,909</b>
Program Planning		
Professional Consultant Fees	\$462,740	\$73,028
Professional In-house		
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		\$959
Non-construction Contingency		
<b>Subtotal Non-construction Costs:</b>	<b>\$462,740</b>	<b>\$73,987</b>
<b>Total Project Cost:</b>	<b>\$8,036,457</b>	<b>\$2,898,897</b>
<b>Percent of approved budget expended</b>		<b>36.1%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$9,397,766
State Program No.:	TBD		
Project Title:	East Utility Plant - Expansion & Electrical Distribution Projects	<b>Schedule - Board</b>	
Location:	Omaha	<b>Approved/Reported</b>	
Campus Project No.:	13038	Board Approved Project:	3/21/2014
NU Project Manager:		CCPE Review:	Not Required
NSF:		Interm. Design Report:	Not Required
GSF:		Notice to Proceed:	4/30/2014
		Substantial Completion:	6/1/2015

## Funding

Total Project Funds Available	Amount
Private/Trust	\$675,000.00
Campus Funds/Cash	\$7,897,766.00
LB 309	\$825,000.00
<b>Total</b>	<b>\$9,397,766.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	5/13/2013	\$96,400	1	\$19,400	
Low Responsible Bid	Boyd Jones Construction	5/1/2014	\$3,993,000	10	\$195,934	

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$6,493,000	\$4,254,172
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$6,493,000</b>	<b>\$4,254,172</b>
Program Planning		
Professional Consultant Fees	\$2,904,766	\$95,816
Professional In-house		\$200,000
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		
Non-construction Contingency		
<b>Subtotal Non-construction Costs:</b>	<b>\$2,904,766</b>	<b>\$295,816</b>
<b>Total Project Cost:</b>	<b>\$9,397,766</b>	<b>\$4,549,988</b>
<b>Percent of approved budget expended</b>		<b>48.4%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Initial Report
State Agency No.:	518	Budget Approved:	\$102,000,000
State Program No.:			
Project Title:	Global Center for Advanced Interprofessional Learning	<b>Schedule - Board</b>	
Location:	Omaha	<b>Approved/Reported</b>	
Campus Project No.:		Board Approved Project:	10/9/2015
NU Project Manager:		CCPE Review:	Not Required
NSF:	80,380	Interm. Design Report:	Not Required
GSF:	134,000	Notice to Proceed:	1/1/2017
		Substantial Completion:	6/1/2018

## Funding

Total Project Funds Available	Amount
Private/Trust	\$77,000,000.00
State Appropriations	\$25,000,000.00
<b>Total</b>	<b>\$102,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection			\$0	0		
Design/Build	Contractor TBD			0		
Low Responsible Bid	Contractor TBD			0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$58,855,000	
Fixed Equipment		
Site Work/Utilities	\$50,000	
Construction Contingency	\$2,945,000	
<b>Subtotal Construction Costs:</b>	<b>\$61,850,000</b>	<b>\$0</b>
Program Planning	\$250,000	
Professional Consultant Fees	\$4,835,000	
Professional In-house	\$2,000,000	
Equipment - Movable	\$6,050,000	
Equipment - Special/Technical	\$24,150,000	
Land Acquisition		
Artwork	\$250,000	
Other	\$705,000	
Non-construction Contingency	\$1,910,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$40,150,000</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$102,000,000</b>	<b>\$0</b>
<b>Percent of approved budget expended</b>		<b>0.0%</b>



# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Initial Report
State Agency No.:	518	Budget Approved:	\$2,500,000
State Program No.:	TBD		
Project Title:	Skywalk - Trulsen to Lauritzen		
Location:	Omaha		
Campus Project No.:	15002		
NU Project Manager:			
NSF:	0		
GSF:	0		

### Schedule - Board Approved/Reported

Board Approved Project:	1/30/2015
CCPE Review:	Not Required
Interm. Design Report:	Not Required
Notice to Proceed:	
Substantial Completion:	

## Funding

Total Project Funds Available	Amount
Private/Trust	\$2,500,000.00
<b>Total</b>	<b>\$2,500,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Consultant TBD		\$0	0		
Low Responsible Bid	Contractor TBD			0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,250,000	
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$2,250,000</b>	<b>\$0</b>
Program Planning		
Professional Consultant Fees	\$250,000	
Professional In-house		
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		
Non-construction Contingency		
<b>Subtotal Non-construction Costs:</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>Percent of approved budget expended</b>		<b>0.0%</b>

# Status Report of Construction Projects

For the Quarter Ending  
September 30, 2015  
University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$6,000,000
State Program No.:	969		
Project Title:	Student Life Center Building		
Location:	Omaha		
Campus Project No.:	P-13088		
NU Project Manager:			
NSF:	146,106		
GSF:	252,000		

### Schedule - Board Approved/Reported

Board Approved Project:	5/30/2014
CCPE Review:	Not Required
Interm. Design Report:	11/20/2014
Notice to Proceed:	3/31/2015
Substantial Completion:	3/31/2016

## Funding

Total Project Funds Available	Amount
Private/Trust	\$6,000,000.00
<b>Total</b>	<b>\$6,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Leo A. Daly Company	11/6/2014	\$350,000	0		
Low Responsible Bid	Construct, Inc.	7/21/2015	\$3,811,800	0		5/31/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,688,000	\$7,016
Fixed Equipment		
Site Work/Utilities	\$74,000	
Construction Contingency	\$238,000	
<b>Subtotal Construction Costs:</b>	<b>\$5,000,000</b>	<b>\$7,016</b>
Program Planning	\$25,000	
Professional Consultant Fees	\$407,000	\$285,221
Professional In-house	\$125,000	\$125,000
Equipment - Movable	\$10,000	
Equipment - Special/Technical	\$250,000	
Land Acquisition		
Artwork	\$10,000	
Other	\$125,000	\$12,143
Non-construction Contingency	\$48,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$1,000,000</b>	<b>\$422,364</b>
<b>Total Project Cost:</b>	<b>\$6,000,000</b>	<b>\$429,379</b>
<b>Percent of approved budget expended</b>		<b>7.2%</b>
		9/30/2015

# Status Report of Construction Projects

## Quarterly Status Report

September 30, 2015

Campus:	University of Nebraska-Medical Center	<b>Status:</b>
Agency Number:	515	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Various	
Program No.:	NA	

### Funding

<b>Total Project Funds Available:</b>	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	825,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other:	UNMC	\$	871,000.00
	Total	<u>\$</u>	<u>1,991,000.00</u>

### Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

### Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		<b>Contract Dates:</b>	
General Construction:	Various		Various

### Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 825,000.00	\$ 216,718.15
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 295,000.00	\$ 193,899.71
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 871,000.00	\$ 383,104.35
<b>TOTAL PROJECT COST</b>	<u>\$ 1,991,000.00</u>	<u>\$ 793,722.21</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 825,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 295,000.00
University / Other Funds	\$ 871,000.00
<b>TOTAL</b>	<u>\$ 1,991,000.00</u>

University of Nebraska Medical Center  
 LB 309 / LB 1100 UBRAF Recap as of September 30, 2015

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	216,718	0	245,640	462,358
Admin Center Controls Upgrade		295,000	196,000	491,000		193,900	137,465	331,365
<b>TOTALS</b>	<b>825,000</b>	<b>295,000</b>	<b>871,000</b>	<b>1,991,000</b>	<b>216,718</b>	<b>193,900</b>	<b>383,104</b>	<b>793,722</b>
<b>LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers</b>								
NA	0	0	0	0				0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Grand Total</b>	<b>825,000</b>	<b>295,000</b>	<b>871,000</b>	<b>1,991,000</b>				<b>793,722</b>

\*University Building Renewal Assessment Fund (Under LB 1100)

**University of Nebraska**  
**Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU OMAHA**

**Baxter Arena**

<b>Phase:</b>	Warranty	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	3/15/2013	Construction:	\$68,000,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>		Non Construction:	\$13,600,000	Private/Public Selection	HDR Architecture, Inc.			0	\$0	
<b>Construction Complete:</b>	8/1/2015	Total Project Cost:	\$81,600,000	Private/Public Selection	Kiewit Building Group			0	\$0	
		% funds expended:	96%							
		<b>Funding Source</b>								
		Other	\$39,000,000							
		Campus Funds/Cash	\$3,600,000							
		Private/Trust	\$39,000,000							
		Total Funding	\$81,600,000							

**Milo Bail Student Center Addition**

<b>Phase:</b>	Construction	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	5/30/2014	Construction:	\$16,400,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	5/15/2015	Non Construction:	\$3,600,000	A/E Consultant Selection	BCDM Architects	12/11/2014	\$1,232,000	0	\$0	
<b>Construction Complete:</b>	8/1/2016	Total Project Cost:	\$20,000,000	CM at Risk	Weitz Company, LLC	4/1/2015	\$15,900,000	0	\$0	8/1/2016
		% funds expended:	12%							
		<b>Funding Source</b>								
		Revenue Bonds	\$2,700,000							
		Campus Funds/Cash	\$2,000,000							
		Revolving	\$6,300,000							
		Revenue Bonds	\$9,000,000							
		Total Funding	\$20,000,000							

**Pacific Campus Parking Garage**

<b>Phase:</b>	Planning	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	8/6/2015	Construction:	\$28,471,900	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	11/1/2015	Non Construction:	\$2,828,100	Design/Build	Contractor TBD		\$0	0	\$0	
<b>Construction Complete:</b>	8/1/2017	Total Project Cost:	\$31,300,000							
		% funds expended:	0%							
		<b>Funding Source</b>								
		Revenue Bonds	\$6,300,000							
		Revenue Bonds	\$4,800,000							
		Revenue Bonds	\$20,200,000							
		Total Funding	\$31,300,000							

**University of Nebraska**  
**Quarterly Status of Capital Construction Projects**

As of September 30, 2015

**NU OMAHA**

**Strauss Performing Arts Center Addition & Renovation**

<b>Phase:</b>	On Hold	<b>Approved Budget</b>		<b>Contracts</b>						
<b>BoR Project Approved:</b>	5/30/2014	Construction:	\$10,215,000	<b>Contracting Method</b>	<b>Provider</b>	<b>Date</b>	<b>Amount</b>	<b>CO No.</b>	<b>CO Amt.</b>	<b>Sub. Comp.</b>
<b>Construction Start:</b>	3/1/2015	Non Construction:	\$4,139,000	A/E Consultant Selection	HDR Architecture, Inc.	11/18/2014	\$902,000	0	\$0	
<b>Construction Complete:</b>	6/1/2016	Total Project Cost:	\$14,354,000	CM at Risk	Weitz Company, LLC	4/1/2015	\$28,800	0	\$0	
		% funds expended:	1%							
		<b>Funding Source</b>								
		Private/Trust	\$14,354,000							
		Total Funding	\$14,354,000							

# Status Report of Construction Projects

For the Quarter Ending  
September 30, 2015

University of Nebraska

## Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$81,600,000
State Program No.:	914		
Project Title:	Baxter Arena	<b>Schedule - Board</b>	
Location:	Pacific Campus	<b>Approved/Reported</b>	
Campus Project No.:		Board Approved Project:	3/15/2013
NU Project Manager:		CCPE Review:	Not Required
NSF:	188,774	Interm. Design Report:	9/20/2013
GSF:	205,100	Notice to Proceed:	
		Substantial Completion:	8/1/2015

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$3,600,000.00
Private/Trust	\$39,000,000.00
Other Facilities Revenues	\$39,000,000.00
<b>Total</b>	<b>\$81,600,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Private/Public Selection	Kiewit Building Group			0		
Private/Public Selection	HDR Architecture, Inc.			0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$68,000,000	\$44,175,560
Fixed Equipment		\$108,224
Site Work/Utilities		\$23,676,850
Construction Contingency		
<b>Subtotal Construction Costs:</b>	<b>\$68,000,000</b>	<b>\$67,960,634</b>
Program Planning		
Professional Consultant Fees	\$13,600,000	\$7,119,353
Professional In-house		
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		\$3,512,709
Non-construction Contingency		
<b>Subtotal Non-construction Costs:</b>	<b>\$13,600,000</b>	<b>\$10,632,062</b>
<b>Total Project Cost:</b>	<b>\$81,600,000</b>	<b>\$78,592,696</b>
<b>Percent of approved budget expended</b>		<b>96.3%</b>
		9/30/2015

# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$20,000,000
State Program No.:	926		
Project Title:	Milo Bail Student Center Addition		
Location:	Dodge Campus		
Campus Project No.:		<b>Schedule - Board</b>	
NU Project Manager:		<b>Approved/Reported</b>	
NSF:	33,332	Board Approved Project:	5/30/2014
GSF:	63,630	CCPE Review:	Not Required
		Interm. Design Report:	4/10/2015
		Notice to Proceed:	5/15/2015
		Substantial Completion:	8/1/2016

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,000,000.00
Revolving	\$6,300,000.00
Revenue Bonds	\$9,000,000.00
Revenue Bonds                      Bond Surplus Funds	\$2,700,000.00
<b>Total</b>	<b>\$20,000,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	BCDM Architects	12/11/2014	\$1,232,000	0		
CM at Risk	Weitz Company, LLC	4/1/2015	\$15,900,000	0		8/1/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$14,571,000	\$1,296,870
Fixed Equipment		
Site Work/Utilities	\$381,000	
Construction Contingency	\$1,448,000	
<b>Subtotal Construction Costs:</b>	<b>\$16,400,000</b>	<b>\$1,296,870</b>
Program Planning	\$30,000	
Professional Consultant Fees	\$1,382,000	\$1,028,151
Professional In-house	\$91,000	\$85,650
Equipment - Movable	\$952,000	
Equipment - Special/Technical	\$641,000	
Land Acquisition		
Artwork		\$143
Other	\$178,000	\$84,344
Non-construction Contingency	\$326,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$3,600,000</b>	<b>\$1,198,287</b>
<b>Total Project Cost:</b>	<b>\$20,000,000</b>	<b>\$2,495,156</b>
<b>Percent of approved budget expended</b>		<b>12.5%</b>
		9/30/2015



# Status Report of Construction Projects

For the Quarter Ending

September 30, 2015

University of Nebraska

## Project Description

Campus:	NU OMAHA	Report Status:	Initial Report
State Agency No.:	519	Budget Approved:	\$31,300,000
State Program No.:			
Project Title:	Pacific Campus Parking Garage	<b>Schedule - Board Approved/Reported</b>	
Location:	Pacific Campus		
Campus Project No.:		Board Approved Project:	8/6/2015
NU Project Manager:		CCPE Review:	Not Required
NSF:	417,706	Interm. Design Report:	Not Required
GSF:	418,600	Notice to Proceed:	11/1/2015
		Substantial Completion:	8/1/2017

## Funding

Total Project Funds Available	Amount
Revenue Bonds      UNO Housing Bond Surplus Fund	\$4,800,000.00
Revenue Bonds      UNO Parking	\$20,200,000.00
Revenue Bonds      UNO Parking Bond Surplus Fund	\$6,300,000.00
<b>Total</b>	<b>\$31,300,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design/Build	Contractor TBD		\$0	0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$27,043,000	
Fixed Equipment		
Site Work/Utilities	\$200,000	
Construction Contingency	\$1,238,900	
<b>Subtotal Construction Costs:</b>	<b>\$28,481,900</b>	<b>\$0</b>
Program Planning	\$55,000	
Professional Consultant Fees	\$2,324,100	
Professional In-house	\$166,750	
Equipment - Movable	\$77,200	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$150,050	
Non-construction Contingency		
<b>Subtotal Non-construction Costs:</b>	<b>\$2,773,100</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$31,255,000</b>	<b>\$0</b>
<b>Percent of approved budget expended</b>		<b>0.0%</b>

# Status Report of Construction Projects

For the Quarter Ending  
September 30, 2015  
University of Nebraska

## Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$14,354,000
State Program No.:	TBD		
Project Title:	Strauss Performing Arts Center Addition & Renovation		<b>Schedule - Board</b>
Location:	Dodge Campus		<b>Approved/Reported</b>
Campus Project No.:		Board Approved Project:	5/30/2014
NU Project Manager:		CCPE Review:	Not Required
NSF:		Interm. Design Report:	Not Required
GSF:		Notice to Proceed:	3/1/2015
		Substantial Completion:	6/1/2016

## Funding

Total Project Funds Available	Amount
Private/Trust	\$14,354,000.00
<b>Total</b>	<b>\$14,354,000.00</b>

## Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	11/18/2014	\$902,000	0		
CM at Risk	Weitz Company, LLC	4/1/2015	\$28,800	0		

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$9,331,000	
Fixed Equipment	\$183,000	
Site Work/Utilities		
Construction Contingency	\$884,000	
<b>Subtotal Construction Costs:</b>	<b>\$10,398,000</b>	<b>\$0</b>
Program Planning	\$44,000	
Professional Consultant Fees	\$1,000,000	\$82,343
Professional In-house	\$93,000	
Equipment - Movable	\$750,000	
Equipment - Special/Technical	\$1,297,000	
Land Acquisition		
Artwork		
Other	\$391,000	\$9,943
Non-construction Contingency	\$381,000	
<b>Subtotal Non-construction Costs:</b>	<b>\$3,956,000</b>	<b>\$92,286</b>
<b>Total Project Cost:</b>	<b>\$14,354,000</b>	<b>\$92,286</b>
<b>Percent of approved budget expended</b>		<b>0.6%</b>
		9/30/2015

# Status Report of Construction Projects

## Quarterly Status Report

September 30, 2015

Campus: University of Nebraska- Omaha  
 Agency Number: 519  
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF  
 Location: Various  
 Program No. NA

**Status:**  
 Initial Report   
 Interim Report   
 Final Report

### Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	100,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	90,000.00
Other:	UNO	\$	22,400.00
	Total	<u>\$</u>	<u>212,400.00</u>

### Programming and Design

		<b>Dates:</b>	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

### Construction

		<b>Dates:</b>	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		<b>Contract Dates:</b>	
General Construction:	Various		Various

### Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 100,000.00	\$ 13,695.50
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 90,000.00	\$ 90,000.00
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 22,400.00	\$ 21,910.00
<b>TOTAL PROJECT COST</b>	<u>\$ 212,400.00</u>	<u>\$ 125,605.50</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 100,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 90,000.00
University / Other Funds	\$ 22,400.00
<b>TOTAL</b>	<u>\$ 212,400.00</u>

University of Nebraska at Omaha  
 LB 309 / LB 1100 UBRAF RECAP AS OF September 30, 2015

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNO PLANT BUDGET	TOTAL BUDGET	LB 1100			
					LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNO PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
HPER ROOF REPAIRS	100,000.00	0.00	0.00	100,000.00	13,695.50	0.00	0.00	13,695.50
DURHAM SCIENCE REPLACE FIRE ALARM SYSTEM		90,000.00	22,400.00	112,400.00	0.00	90,000.00	21,910.00	111,910.00
<b>TOTALS</b>	<b>\$ 100,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 22,400.00</b>	<b>\$ 212,400.00</b>	<b>\$ 13,695.50</b>	<b>\$ 90,000.00</b>	<b>\$ 21,910.00</b>	<b>\$ 125,605.50</b>

LB 309 / LB 1100 UBRAF - Projects approved by Board of Regents - Listed in separate worksheet

	Other Sources			
	0	-	-	0.00
<b>TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	UNO Plant Budget & Other Sources			
<b>Total All LB 309 / LB 1100 UBRAF Funded Projects</b>	<b>\$ 100,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 22,400.00</b>	<b>\$ 212,400.00</b>

\*University Building Renewal Assessment Fund (under LB 1100)