

University of Nebraska

Six Year Capital Plan

As of September 14, 2015

Unprioritized

Campus	Project Title	Estimate	State Funding	Other Funding	State O & M
State Funded					
UN	USPFO Building Renovation	\$5,100,000	\$5,100,000		\$157,500
UNK	Fine Arts Renovation & Addition	\$21,500,000	\$21,500,000		TBD
UNK	Otto Olsen II	\$30,000,000	\$30,000,000		TBD
UNK	Martin Hall Renovation	\$8,000,000	\$8,000,000		TBD
UNL	Chemistry Labs (Hamilton Hall Renovations)	\$15,000,000	\$15,000,000		TBD
UNL	Interdisciplinary Engineering and Life Science Teaching & Research Complex	\$150,000,000	\$150,000,000		TBD (1)
UNO	Metropolitan STEM Center	\$153,000,000	TBD		TBD
		\$382,600,000	\$229,600,000	\$0	\$157,500
Non-State Funded					
UNK	Early Childhood Education Center	\$6,000,000		\$6,000,000	TBD
UNL	C. Y. Thompson Library Renovation	\$22,500,000		\$22,500,000	TBD (2)
UNL	Life Science Teaching Labs	\$20,000,000		\$20,000,000	TBD
UNL	Morrill Hall Renovation	\$11,500,000		\$11,500,000	TBD (2)
UNL	Neihardt Renovations	\$14,750,000		\$14,750,000	\$0
UNL	Utilities Infrastructure Improvements (City and East Campuses)	\$64,450,000		\$64,450,000	TBD
UNL	Whittier Auditorium Renovation	\$2,000,000		\$2,000,000	TBD
UNMC	College of Dentistry Addition	\$15,200,000		\$15,200,000	TBD
UNO	Peter Kiewit Institute Addition	\$57,800,000		TBD	TBD
UNO	Strauss Performing Arts Center Addition & Renovation	\$18,000,000		TBD	TBD (2)
UNO	West Center Campus Development	\$35,000,000		\$35,000,000	TBD
		\$267,200,000	\$0	\$191,400,000	\$0
TBD or Mixed Funding					
UN	Fire & Life Safety/Code Compliance	TBD			TBD (4)
UNL	Engineering Renovation and Replacement	\$120,000,000	\$60,000,000	\$60,000,000	TBD (3)
UNL	Library Depository Expansion	\$4,200,000			TBD
UNMC	Global Center for Advanced Interprofessional Learning	\$102,000,000			TBD
		\$1,520,700,000	\$514,100,000	\$442,800,000	\$157,500

Notes:

(1) Moved from On-Deck

(2) Program approved by the Board of Regents. Increases to be resubmitted for approval.

(3) New Project

(4) May change to represent 40% of 309 Task Force funding over the next 6 years.

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State Funded					
NCTA	Master Plan - Campus Renovation	\$3,025,000	\$3,025,000		TBD
NCTA	Student Union	\$8,640,000	\$8,640,000		TBD
UNK	Calvin T. Ryan Library Renovation & Addition	\$14,580,000	\$14,580,000		\$442,000
UNK	Cushing Coliseum Renovation & Addition	\$2,495,000	\$2,495,000		\$25,000
UNK	Frank House	\$3,405,000	\$3,405,000		\$69,000
UNK	General Services Building Renovation (Ed Center)	\$6,480,000	\$6,480,000		\$120,000
UNK	Memorial Student Affairs Building	\$6,265,000	\$6,265,000		\$1,543,000
UNK	Thomas Hall Renovation	\$3,402,000	\$3,402,000		\$69,000
UNK	West Center East Wing	\$6,805,000	\$6,805,000		\$100,000
UNL	Campus-wide Classroom Improvements	\$5,000,000	\$5,000,000		TBD
UNL	East Campus Undergraduate Learning Space Revitalization- Food Ind. Complex	\$13,000,000	\$13,000,000		TBD
UNL	Greater Nebraska Projects	\$45,000,000	\$45,000,000		TBD
UNL	Interdisciplinary Ed. and Early Childhood Research Center- Mabel Lee Renovation	\$40,000,000	\$40,000,000		TBD
UNL	Undergraduate Academic Classroom Facility	\$40,500,000	\$40,500,000		TBD
UNL	Vet Basic Sciences Building Structural Repairs	TBD	TBD		TBD
UNL	Westbrook Music Building Renovation and Expansion	TBD	TBD		TBD
UNO	Central Services Building	\$13,800,000	\$13,800,000		TBD
UNO	Radio/TV and Communications Facility	\$25,300,000	\$25,300,000		TBD
UNO	Renovation and Addition to CPACS	\$18,200,000	\$18,200,000		TBD
		\$255,897,000	\$255,897,000	\$0	\$2,368,000

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UNL	Cather/Pound Hall & Cather/Pound Dining Demolition	TBD			TBD
UNL	Durham School of Construction	TBD			TBD
UNL	Physical Science Research Facility	TBD			TBD
UNL	Selleck Renovations	\$15,900,000		\$15,900,000	TBD
UNL	Sheldon Haymarket	TBD			TBD
UNMC	Biomedical Technology Center	\$25,000,000		\$25,000,000	\$1,294,000
UNMC	Research Center of Excellence III	\$119,000,000		\$119,000,000	TBD
UNO	Parking Structure on the Dodge Campus	\$17,500,000		\$17,500,000	TBD
UNO	Student Housing	TBD		TBD	TBD
		\$177,400,000	\$0	\$177,400,000	\$1,294,000
TBD or Mixed Funding					
UN	Technology Development Center (NCITE)	\$17,000,000			TBD
UNL	Manter-Hamilton Hall Science Addition	TBD			TBD
UNL	Museums- Nebraska Hall Specimen Collection Relocation	TBD			TBD
UNL	Textron Redevelopment	TBD			TBD
UNL	Woods Hall Renovation/Reconstruction	TBD			TBD (3)
UNMC	Central Utilities Plant Structural Renovation & Boiler Replacement	\$10,000,000			TBD
UNMC	College of Nursing Modernization - at Omaha	\$9,300,000			TBD
UNMC	College of Pharmacy Modernization	\$13,400,000			TBD
UNMC	Parking Structure	\$6,000,000		\$6,000,000	\$0
UNMC	Wittson Hall Modernization	\$16,300,000			TBD
UNO	Academic Building	TBD			TBD
UNO	Arts & Sciences Hall Renovation	\$16,000,000	TBD	TBD	TBD (3)
UNO	Mammel Hall Addition	\$19,600,000	TBD	TBD	TBD (3)
UNO	Durham Science Center Renovation	\$20,000,000	TBD	TBD	TBD
		\$127,600,000	\$0	\$6,000,000	\$0

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