

**University of Nebraska**  
**Quarterly Construction Report**

For the quarter ending March 31, 2015

**University of Nebraska at Kearney**

**Quarterly Construction Report**

For the quarter ending March 31, 2015

## Summary of Status Reports

For the Quarter Ending

March 31, 2015

University of Nebraska

Campus: **NU KEARNEY**

State Agency No.: **515**

UNCA ID	Building/Project Title		State Program No.	Eligible 1% Assessment	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
5	Campus, UNK	Centennial Towers Projects	974	No	Revenue Bonds	\$12,000,000.00	\$11,601,289.93	Wilkins Hinrichs Stober /	Lund-Ross Constructors	6/12/2013	5/22/2014	7/1/2015
					Total Project Cost	\$12,000,000.00			Lund-Ross Constructors			
28	Campus, UNK	Deferred Maintenance LB 309/LB 1100			LB 309	\$1,155,009.73	\$1,036,279.73	MULTIPLE VENDORS	MULTIPLE VENDORS			
					Total Project Cost	\$1,155,009.73						
19	Health Science Education Building (UNMC)	New Building	971	No	State Appropriations	\$15,000,000.00	\$8,658,710.55	RDG Planning & Design	Hausmann Construction	4/3/2014	8/1/2015	7/1/2016
					Private/Trust	\$4,000,000.00						
					Total Project Cost	\$19,000,000.00						
152	University Village	New Building			Revenue Bonds	\$4,000,000.00	\$0.00	Consultant TBD	Contractor TBD	3/31/2016	6/30/2017	
					Revenue Bonds	\$12,000,000.00						
					Total Project Cost	\$16,000,000.00						
27	Wellness Center	New Building	919	No	Campus Funds/Cash	\$2,445,000.00	\$6,103,160.44	Leo A. Daly Company	Sampson Construction	4/22/2013	7/1/2014	7/1/2015
					Auxiliary	\$2,405,000.00						
					Private/Trust	\$1,650,000.00						
					Total Project Cost	\$6,500,000.00						

# Status Report of Construction Projects

For the Quarter Ending

University of Nebraska

## Project Description

Campus:	NU KEARNEY	Report Status:	Final Report
State Agency No.:	515	Budget Approved:	\$12,000,000.00
State Program No.:	974		
Campus Project No.:	K017P002		
Building Name:	Campus, UNK	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Centennial Towers Projects	Program Statement:	6/17/2011
Location:	Kearney	CCPE Review:	7/21/2011
NU Project Manager:	Wedige	Interm. Design Report:	Not Required
NSF:		Notice to Proceed:	5/7/2012
GSF:	101,038	Substantial Completion:	7/1/2013
			6/12/2013
			7/1/2014

## Funding

Total Project Funds Available	Amount
Revenue Bonds	\$12,000,000.00
Bond Surplus Funds	
<b>Total</b>	<b>\$12,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Wilkins Hinrichs Stober Architects	5/1/2011		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Lund-Ross Constructors	6/12/2013	5/22/2014	7/1/2015
Conventional Bid Contractor	Lund-Ross Constructors	5/8/2012	5/31/2013	5/31/2014

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$10,842,000.00	\$10,811,741.71		
Fixed Equipment		\$84,737.45		
Site Work/Utilities		\$15,000.33		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$10,842,000.00</b>	<b>\$10,911,479.49</b>		
Program Planning				
Professional Consultant Fees		\$610,949.48		
Professional In-house	\$560,000.00			
Equipment - Movable		\$95.49		
Equipment - Special/Technical		\$5,446.25		
Land Acquisition				
Artwork				
Other	\$54,000.00	\$73,319.22		
Non-construction Contingency	\$544,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,158,000.00</b>	<b>\$689,810.44</b>		
<b>Total Project Cost:</b>	<b>\$12,000,000.00</b>	<b>\$11,601,289.93</b>		
<b>Percent of approved budget expended</b>		<b>96.7%</b>		
		3/31/2015		

## Status Report of Construction Projects Quarterly Status Report

Campus:	University of Nebraska-Kearney	<b>Status:</b>
Agency Number:	515	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Various	
Program No.:	NA	<b>Is Project Eligible for 1% Assessment under LB 1100?</b>
Quarterly Period Ending:	March 31, 2015	No

### Funding

<b>Total Project Funds Available:</b>		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	1,155,009.73
LB 1100: UBRAF	LB 1100 - UBRAF	\$	-
Other: UNL	UNL	\$	-
	Total	\$	1,155,009.73

### Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

### Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		<b>Contract Dates:</b>	
General Construction:	Various		Various

### Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,155,009.73	\$ 1,036,279.73
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNL:	\$ -	\$ -
<b>TOTAL PROJECT COST</b>	<b>\$ 1,155,009.73</b>	<b>\$ 1,036,279.73</b>

Note: All 309 Funding (including funds for BOR approved projects)	\$1,155,009.73
Note: All UBRAF Funding (including funds for BOR approved projects)	\$0.00
University / Other Funds	\$0.00
<b>TOTAL</b>	<b>\$ 1,155,009.73</b>

**University of Nebraska at Kearney**

LB 309 / LB 1100 UBRAF RECAP AS OF March 31, 2015

<b>PROJECT NAME</b>	<b>LB309 BUDGET</b>	<b>LB 1100 UBRAF**</b>	<b>UNK PLANT BUDGET</b>	<b>TOTAL BUDGET</b>	<b>LB309 EXPENSE TO DATE</b>	<b>LB 1100 UBRAF** EXPENSE TO DATE</b>	<b>UNK PLANT EXPENSE TO DATE</b>	<b>TOTAL EXPENSE TO DATE</b>
Campus Grounds Ph II Fire/Life Safety Upgrades*	324,961.25			324,961.25	324,961.25			324,961.25
Campus Grounds Ph III Fire/Life Safety Upgrades	131,788.00			131,788.00	131,788.00			131,788.00
GSB Roof Replacement*	79,794.48			79,794.48	79,794.48			79,794.48
C.T. Ryan Library Energy & ADA Upgrades	309,866.00			309,866.00	309,866.00			309,866.00
Fine Arts Energy & ADA Upgrades	166,000.00			166,000.00	165,355.00			165,355.00
West Center ADA & Lighting Upgrades	72,600.00			72,600.00	20,810.00			20,810.00
Cushing ADA Upgrades	70,000.00			70,000.00	3,705.00			3,705.00
<b>TOTALS</b>	<b>1,155,009.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155,009.73</b>	<b>1,036,279.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,036,279.73</b>

**LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet**

<i>Name of Project</i>	0	0	0	0.00
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total all LB 309 / LB 1100 UNBRAAF**

<b>Funded Projects</b>	<b>1,155,009.73</b>	<b>-</b>	<b>-</b>	<b>1,155,009.73</b>
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\* project is complete no further expense to incur

\*\* University Building Renewal Assessment Fund (under LB 1100)

# Status Report of Construction Projects

For the Quarter Ending

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University of Nebraska

## Project Description

Campus:	NU KEARNEY	Report Status:	Interim Report
State Agency No.:	515	Budget Approved:	\$19,000,000.00
State Program No.:	971		
Campus Project No.:	K047P001		
Building Name:	Health Science Education Building (UNMC)	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	3/15/2013
Location:	Kearney	CCPE Review:	Not Required
NU Project Manager:	Wedige	Interm. Design Report:	11/14/2013
NSF:	30,318	Notice to Proceed:	1/31/2014
GSF:	49,349	Substantial Completion:	7/1/2015
			8/1/2015

## Funding

Total Project Funds Available	Amount
State Appropriations      LB 198	\$15,000,000.00
Private/Trust	\$4,000,000.00
<b>Total</b>	<b>\$19,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	RDG Planning & Design	3/11/2013		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Hausmann Construction	4/3/2014	8/1/2015	7/1/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$10,689,000.00	\$7,164,739.12		
Fixed Equipment		\$3,862.57		
Site Work/Utilities	\$2,691,000.00			
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$13,380,000.00</b>	<b>\$7,168,601.69</b>		
Program Planning	\$190,000.00	\$884.02		
Professional Consultant Fees	\$1,555,000.00	\$1,290,952.72		
Professional In-house		\$58,778.56		
Equipment - Movable	\$701,000.00	\$99,491.75		
Equipment - Special/Technical	\$1,996,000.00	\$1,232.66		
Land Acquisition				
Artwork	\$140,000.00	\$6,000.00		
Other	\$369,000.00	\$32,769.15		
Non-construction Contingency	\$669,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$5,620,000.00</b>	<b>\$1,490,108.86</b>		
<b>Total Project Cost:</b>	<b>\$19,000,000.00</b>	<b>\$8,658,710.55</b>		
<b>Percent of approved budget expended</b>		<b>45.6%</b>		
		3/31/2015		

Health Science Education Building (UNMC)  
New Building  
UNCA ID: 19

# Status Report of Construction Projects

For the Quarter Ending

University of Nebraska

## Project Description

Campus:	NU KEARNEY	Report Status:	Initial Report
State Agency No.:	515	Budget Approved:	\$16,000,000.00
State Program No.:			
Campus Project No.:			
Building Name:	University Village	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	New Housing	Program Statement:	4/10/2015
Location:	Kearney	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Required
NSF:	53,475	Notice to Proceed:	3/31/2016
GSF:	70,362	Substantial Completion:	6/30/2017

## Funding

Total Project Funds Available	Amount
Revenue Bonds                      Surplus Fund Contribution	\$4,000,000.00
Revenue Bonds	\$12,000,000.00
<b>Total</b>	<b>\$16,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Consultant TBD			
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Contractor TBD			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$13,195,942.00			
Fixed Equipment	\$15,000.00			
Site Work/Utilities	\$116,761.00			
Construction Contingency	\$799,662.00			
<b>Subtotal Construction Costs:</b>	<b>\$14,127,365.00</b>	<b>\$0.00</b>		
Program Planning	\$96,790.00			
Professional Consultant Fees	\$1,038,916.00			
Professional In-house	\$70,637.00			
Equipment - Movable	\$450,120.00			
Equipment - Special/Technical	\$50,000.00			
Land Acquisition				
Artwork				
Other	\$77,000.00			
Non-construction Contingency	\$89,172.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,872,635.00</b>	<b>\$0.00</b>		
<b>Total Project Cost:</b>	<b>\$16,000,000.00</b>	<b>\$0.00</b>		
<b>Percent of approved budget expended</b>		<b>0.0%</b>		



# Status Report of Construction Projects

For the Quarter Ending

University of Nebraska

## Project Description

Campus:	NU KEARNEY	Report Status:	Interim Report
State Agency No.:	515	Budget Approved:	\$6,500,000.00
State Program No.:	919		
Campus Project No.:	F2012-4		
Building Name:	Wellness Center	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	6/8/2012
Location:	Kearney	CCPE Review:	Not Required
NU Project Manager:	Wedige	Interm. Design Report:	10/9/2012
NSF:	18,415	Notice to Proceed:	1/30/2013
GSF:	23,711	Substantial Completion:	6/1/2014
			7/1/2014

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,445,000.00
Auxiliary                      Student Wellness Fee	\$2,405,000.00
Private/Trust                      Private donations	\$1,650,000.00
<b>Total</b>	<b>\$6,500,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly Company	10/21/2011		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Sampson Construction	4/22/2013	7/1/2014	7/1/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,442,140.00	\$4,902,450.82		
Fixed Equipment	\$140,000.00	\$15,496.13		
Site Work/Utilities		\$2,923.78		
Construction Contingency	\$332,930.00			
<b>Subtotal Construction Costs:</b>	<b>\$4,915,070.00</b>	<b>\$4,920,870.73</b>		
Program Planning	\$35,000.00			
Professional Consultant Fees	\$358,895.00	\$489,000.14		
Professional In-house	\$100,000.00			
Equipment - Movable	\$600,000.00	\$582,740.58		
Equipment - Special/Technical	\$60,000.00	\$16,895.68		
Land Acquisition				
Artwork		\$51,800.00		
Other	\$183,000.00	\$41,853.31		
Non-construction Contingency	\$248,035.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,584,930.00</b>	<b>\$1,182,289.71</b>		
<b>Total Project Cost:</b>	<b>\$6,500,000.00</b>	<b>\$6,103,160.44</b>		
<b>Percent of approved budget expended</b>		<b>93.9%</b>		
		3/31/2015		

**University of Nebraska-Lincoln**  
**Quarterly Construction Report**

For the quarter ending March 31, 2015

# Summary of Status Reports

For the Quarter Ending

March 31, 2015

University of Nebraska

Campus: **NU LINCOLN**

State Agency No.: **510**

UNCA ID	Building/Project Title		State Program No.	Eligible 1% Assessment	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
62	17th Street Dining Complex	New Building	TBD	No	Revenue Bonds Revenue Bonds Total Project Cost	\$32,088,000.00 \$1,000,000.00 \$33,088,000.00	\$88,497.27	Contractor TBD RDG Planning & Design	Contractor TBD	10/12/2015	3/1/2017	
127	18th & R Parking Garage	New Building	902	No	Campus Funds/Cash Revenue Bonds Total Project Cost	\$5,508,000.00 \$12,492,000.00 \$18,000,000.00	\$16,952,018.45	AF-18R-Lincoln (America	AF-18R-Lincoln (America Fi	3/29/2013	9/1/2014	9/1/2015
15	Behlen Laboratory	Renovate Floors 1 to 3	907	No	Campus Funds/Cash Private/Trust Total Project Cost	\$6,500,000.00 \$3,288,000.00 \$9,788,000.00	\$727,798.91	Sinclair Hille Architects	Contractor TBD	4/24/2015	4/30/2016	
23	Brace Laboratory	Renovation	907	No	Campus Funds/Cash Revolving State Appropriations Private/Trust Total Project Cost	\$553,000.00 \$400,000.00 \$2,750,000.00 \$4,297,000.00 \$8,000,000.00	\$5,263,875.86	Leo A. Daly Company	Meco-Henne Contractors,	10/17/2013	6/16/2014	6/16/2015
11	Breslow Ice Center	New Building	TBD	No	Auxiliary Private/Trust Total Project Cost	\$1,000,000.00 \$10,000,000.00 \$11,000,000.00	\$857,211.81	DLR Group Inc	Kingery Construction	9/29/2014	8/31/2015	
80	C.Y. Thompson Library	Renovation	TBD		Campus Funds/Cash Private/Trust Total Project Cost	\$2,500,000.00 \$20,000,000.00 \$22,500,000.00	\$111,370.76	DLR Group Inc	Contractor TBD	9/30/2015	9/30/2016	
29	Campus, Lincoln City	Deferred Maintenance LB 309/LB 1100			Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$1,301,284.41 \$2,772,141.00 \$2,168,838.60 \$6,242,264.01	\$4,246,081.88	MULTIPLE VENDORS	MULTIPLE VENDORS			
24	College of Business Administration Replacement Building	Replacement Building	984	No	Private/Trust Total Project Cost	\$84,000,000.00 \$84,000,000.00	\$5,088,962.18	Alley Poyner Macchietto	Hausmann Construction	4/1/2015	5/30/2017	
137	College of Nursing	New Building (UNMC)	976	Yes	State Appropriations Total Project Cost	\$17,500,000.00 \$17,500,000.00	\$0.00	Consultant TBD	Contractor TBD	10/29/2010	2/1/2012	
121	Devaney Sports Center(w/Hendricks Training Complex)	Improvements	944	Yes	Private/Trust Total Project Cost	\$21,000,000.00 \$21,000,000.00	\$20,640,423.02	Sinclair Hille Architects	Hausmann Construction	5/4/2012	8/15/2014	8/15/2015
44	Devaney Sports Center(w/Hendricks Training Complex)	Replace Exterior Panels	944	No	Auxiliary Total Project Cost	\$7,000,000.00 \$7,000,000.00	\$1,596,978.84	The Clark Enersen Partn	Hausmann Construction Hausmann Construction	7/29/2014 4/11/2013	2/1/2016 9/1/2018	9/1/2019
36	East Campus Recreation Center	New Building	901	Yes	Revenue Bonds Total Project Cost	\$14,886,000.00 \$14,886,000.00	\$11,635,199.61	Sinclair Hille Architects	Sampson Construction	10/29/2013	1/15/2015	1/14/2016

# Summary of Status Reports

For the Quarter Ending

March 31, 2015

University of Nebraska

Campus: **NU LINCOLN**

State Agency No.: **510**

UNCA ID	Building/Project Title		State Program No.	Eligible 1% Assessment	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
132	East Campus Residential Center	New Building	TBD	No	Revenue Bonds Revenue Bonds Campus Funds/Cash	\$35,898,000.00 \$800,000.00 \$810,000.00	\$347,775.90	Contractor TBD Specialized Engineering !	Contractor TBD	10/5/2015	5/1/2017	
					Total Project Cost	\$37,508,000.00						
43	J.G. Elliot Building	Renovation at Panhandle Research & Extension Center	918	No	State Appropriations Revolving	\$1,750,000.00 \$2,000,000.00	\$3,707,404.99	ALVINE & ASSOCIATES, I	Anderson-Shaw Constructi	3/27/2013	6/15/2014	6/15/2015
					Total Project Cost	\$3,750,000.00						
13	Love Library North & Link	Learning Commons	TBD	No	Campus Funds/Cash Auxiliary Private/Trust	\$3,053,000.00 \$500,000.00 \$6,447,000.00	\$1,255,491.97	Holland Basham Archite	Sampson Construction	12/11/2014	7/30/2015	7/1/2016
					Total Project Cost	\$10,000,000.00						
14	Manter Hall of Life Sciences	Renovation	956	No	Campus Funds/Cash	\$8,125,000.00	\$515,369.86	HDR Architecture, Inc.	Contractor TBD	2/15/2015	12/15/2015	
					Total Project Cost	\$8,125,000.00						
139	McCollum Hall	Clinics Addition	TBD		Private/Trust	\$4,500,000.00	\$66,345.75	The Clark Enersen Partn	Contractor TBD	5/1/2015	2/1/2016	2/1/2017
					Total Project Cost	\$4,500,000.00						
30	Morrison Life Sciences Research Center, Ken	Addition (ARRA)	997	Yes	Campus Funds/Cash Federal	\$1,200,000.00 \$8,000,000.00	\$9,152,393.97	Farris Engineering	Lund-Ross Constructors	6/26/2012	3/15/2014	3/15/2015
					Total Project Cost	\$9,200,000.00						
16	Nebraska Soccer and Tennis Complex	New Building	TBD	No	Private/Trust	\$20,400,000.00	\$14,876,074.92	RDG Planning & Design	Sampson Construction Land Construction	5/1/2014 11/21/2013	2/1/2015 2/11/2014	1/31/2016 2/10/2015
					Total Project Cost	\$20,400,000.00						
21	Nebraska Veterinary Diagnostic Center	New Building	939	No	State Appropriations Private/Trust	\$40,644,000.00 \$5,000,000.00	\$2,064,262.62	RDG Planning & Design	Contractor TBD	6/1/2015	5/29/2017	
					Total Project Cost	\$45,644,000.00						
37	Outdoor Adventures Center	New Building	901	No	Revenue Bonds	\$4,695,000.00	\$4,689,454.67	RDG Planning & Design	Boyd Jones Construction	1/23/2013	2/21/2014	2/21/2015
					Total Project Cost	\$4,695,000.00						
130	Quilt Center	Quilt House Addition	965	No	Private/Trust	\$7,000,000.00	\$3,312,295.71	Design Services Gifted	Sampson Construction	6/4/2014	2/9/2015	2/9/2016
					Total Project Cost	\$7,000,000.00						
12	Stadium West and Skyboxes	Fan Experience Improvements		No	Private/Trust	\$12,300,000.00	\$9,904,334.07	The Clark Enersen Partn	Downs Electric	4/14/2014	9/1/2014	9/1/2015
					Total Project Cost	\$12,300,000.00						
35	University Suites (18th & R)	New Building	901	No	Revenue Bonds	\$71,382,000.00	\$63,238,045.44	Sampson Construction	Sampson Construction	11/2/2011	12/31/2014	12/31/2015
					Total Project Cost	\$71,382,000.00						
42	Whittier Research Center	Renovation - Phase II	934	No	Private/Trust	\$4,300,000.00	\$3,939,670.62	Sinclair Hille Architects	Kingery Construction	4/5/2013	1/15/2014	1/15/2015
					Total Project Cost	\$4,300,000.00						

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Initial Report
State Agency No.:	510	Budget Approved:	\$33,088,000.00
State Program No.:	TBD		
Campus Project No.:	10505		
Building Name:	17th Street Dining Complex	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	11/20/2014
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Lea	Interm. Design Report:	Not Required
NSF:	52,178	Notice to Proceed:	10/30/2015
GSF:	83,788	Substantial Completion:	3/31/2017
			10/12/2015
			3/1/2017

## Funding

Total Project Funds Available	Amount
Revenue Bonds      Bond Proceeds	\$32,088,000.00
Revenue Bonds      Bond Surplus Funds	\$1,000,000.00
<b>Total</b>	<b>\$33,088,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed			
Design/Build	Contractor TBD				
A/E Four Year Consultant	RDG Planning & Design	11/6/2014			
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>	
Design/Build	Contractor TBD				

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$22,806,000.00		\$0.00	
Fixed Equipment	\$38,000.00			
Site Work/Utilities	\$749,000.00			
Construction Contingency	\$1,172,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$24,765,000.00</b>	<b>\$0.00</b>		
Program Planning	\$751,000.00	\$85.40		
Professional Consultant Fees	\$1,615,000.00	\$36,263.87		
Professional In-house	\$412,000.00	\$52,148.00		
Equipment - Movable	\$4,923,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$227,000.00			
Non-construction Contingency	\$395,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$8,323,000.00</b>	<b>\$88,497.27</b>		
<b>Total Project Cost:</b>	<b>\$33,088,000.00</b>	<b>\$88,497.27</b>		
<b>Percent of approved budget expended</b>		<b>0.3%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$18,000,000.00
State Program No.:	902		
Campus Project No.:	C223P001	<b>Schedule - Board</b>	
Building Name:	18th & R Parking Garage	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	6/8/2012
Location:	Lincoln City Campus	CCPE Review:	6/8/2012
NU Project Manager:	Lea	Interm. Design Report:	Not Required
NSF:	385,523	Notice to Proceed:	5/30/2013
GSF:	390,600	Substantial Completion:	8/1/2014
			8/1/2014

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash      Housing Funds	\$5,508,000.00
Revenue Bonds	\$12,492,000.00
<b>Total</b>	<b>\$18,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
Design/Build	AF-18R-Lincoln (America First)	3/29/2013		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Design/Build	AF-18R-Lincoln (America First)	3/29/2013	9/1/2014	9/1/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$14,820,000.00	\$15,615,514.51	\$0.00	
Fixed Equipment				
Site Work/Utilities	\$605,000.00	\$9,466.94		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$15,425,000.00</b>	<b>\$15,624,981.45</b>		
Program Planning	\$259,000.00	\$124,125.00		
Professional Consultant Fees	\$1,360,000.00	\$1,126,379.00		
Professional In-house	\$356,000.00	\$76,533.00		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$153,000.00			
Non-construction Contingency	\$447,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$2,575,000.00</b>	<b>\$1,327,037.00</b>		
<b>Total Project Cost:</b>	<b>\$18,000,000.00</b>	<b>\$16,952,018.45</b>		
<b>Percent of approved budget expended</b>		<b>94.2%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$9,788,000.00
State Program No.:	907		
Campus Project No.:		<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Building Name:	Behlen Laboratory	Program Statement:	1/24/2014
Project Title:	Renovate Floors 1 to 3	CCPE Review:	Not Required
Location:	Lincoln City Campus	Interm. Design Report:	11/20/2014
NU Project Manager:	Bowder	Notice to Proceed:	2/27/2015
NSF:	13,083	Substantial Completion:	2/27/2016
GSF:	20,893		4/24/2015
			4/30/2016

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$6,500,000.00
Private/Trust	\$3,288,000.00
<b>Total</b>	<b>\$9,788,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Sinclair Hille Architects	7/8/2014		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Contractor TBD			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$6,911,000.00	\$44,519.92	\$0.00	
Fixed Equipment				
Site Work/Utilities	\$660,000.00			
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$7,571,000.00</b>	<b>\$44,519.92</b>		
Program Planning	\$70,000.00	\$67,250.00		
Professional Consultant Fees	\$841,000.00	\$540,532.97		
Professional In-house	\$172,000.00	\$69,181.64		
Equipment - Movable	\$340,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$241,000.00	\$6,314.38		
Non-construction Contingency	\$553,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$2,217,000.00</b>	<b>\$683,278.99</b>		
<b>Total Project Cost:</b>	<b>\$9,788,000.00</b>	<b>\$727,798.91</b>		
<b>Percent of approved budget expended</b>		<b>7.4%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Final Report
State Agency No.:	510	Budget Approved:	\$8,000,000.00
State Program No.:	907		
Campus Project No.:	C008P098		
Building Name:	Brace Laboratory	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Renovation	Program Statement:	10/26/2012
Location:	Lincoln City Campus	CCPE Review:	Not Required 10/29/2012
NU Project Manager:		Interm. Design Report:	7/18/2013
NSF:	25,774	Notice to Proceed:	9/30/2014 9/30/2014
GSF:	39,200	Substantial Completion:	5/29/2015 6/16/2014

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$553,000.00
Revolving	\$400,000.00
State Appropriations      LB 605	\$2,750,000.00
Private/Trust	\$4,297,000.00
<b>Total</b>	<b>\$8,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly Company	3/20/2013		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Meco-Henne Contractors, Inc.	10/17/2013	6/16/2014	6/16/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$5,117,000.00	\$3,845,949.37	\$0.00	
Fixed Equipment				
Site Work/Utilities	\$700,000.00	\$3,314.22		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$5,817,000.00</b>	<b>\$3,849,263.59</b>		
Program Planning		\$71,840.00		
Professional Consultant Fees	\$416,000.00	\$444,152.50		
Professional In-house	\$155,000.00	\$195,600.45		
Equipment - Movable	\$771,000.00	\$657,432.37		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$312,000.00	\$45,586.95		
Non-construction Contingency	\$529,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$2,183,000.00</b>	<b>\$1,414,612.27</b>		
<b>Total Project Cost:</b>	<b>\$8,000,000.00</b>	<b>\$5,263,875.86</b>		
<b>Percent of approved budget expended</b>		<b>65.8%</b>		
		3/31/2015		



# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$11,000,000.00
State Program No.:	TBD		
Campus Project No.:	10156	<b>Schedule - Board</b>	
Building Name:	Breslow Ice Center	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	3/21/2014
Location:	Lincoln	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Required
NSF:	47,460	Notice to Proceed:	9/29/2014
GSF:	53,393	Substantial Completion:	8/31/2015

## Funding

Total Project Funds Available	Amount
Auxiliary	\$1,000,000.00
Private/Trust	\$10,000,000.00
<b>Total</b>	<b>\$11,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E By NU Foundation	DLR Group Inc	3/21/2008		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Construction Manager at Risk	Kingery Construction			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$8,925,000.00	\$498,420.05	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency	\$575,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$9,500,000.00</b>	<b>\$498,420.05</b>		
Program Planning				
Professional Consultant Fees	\$700,000.00	\$321,103.69		
Professional In-house	\$204,000.00	\$33,002.38		
Equipment - Movable	\$479,000.00	\$3,390.00		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$43,000.00	\$1,295.69		
Non-construction Contingency	\$74,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,500,000.00</b>	<b>\$358,791.76</b>		
<b>Total Project Cost:</b>	<b>\$11,000,000.00</b>	<b>\$857,211.81</b>		
<b>Percent of approved budget expended</b>		<b>7.8%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$22,500,000.00
State Program No.:	TBD		
Campus Project No.:			
Building Name:	C.Y. Thompson Library	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Renovation	Program Statement:	9/19/2014
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Goodwater	Interm. Design Report:	4/10/2015
NSF:	39,337	Notice to Proceed:	9/30/2015
GSF:	61,164	Substantial Completion:	9/30/2016

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,500,000.00
Private/Trust	\$20,000,000.00
<b>Total</b>	<b>\$22,500,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	DLR Group Inc	2/11/2015		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Contractor TBD			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$15,104,000.00		\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency	\$1,373,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$16,477,000.00</b>	<b>\$0.00</b>		
Program Planning	\$64,000.00			
Professional Consultant Fees	\$1,408,000.00	\$22,215.57		
Professional In-house	\$277,000.00	\$84,022.75		
Equipment - Movable	\$3,111,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$579,000.00	\$5,132.44		
Non-construction Contingency	\$584,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$6,023,000.00</b>	<b>\$111,370.76</b>		
<b>Total Project Cost:</b>	<b>\$22,500,000.00</b>	<b>\$111,370.76</b>		
<b>Percent of approved budget expended</b>		<b>0.5%</b>		
		3/31/2015		

# Status Report of Construction Projects

## Quarterly Status Report

Campus:	University of Nebraska-Lincoln	<b>Status:</b>
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Various	
Program No.:	NA	<b>Is Project Eligible for 1% Assessment under LB 1100?</b>
Quarterly Period Ending:	March 31, 2015	No

### Funding

<b>Total Project Funds Available:</b>		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	2,168,838.60
LB 1100: UBRAF	LB 1100 - UBRAF	\$	2,772,141.00
Other: UNL	UNL	\$	1,301,284.41
	Total	\$	6,242,264.01

### Programming and Design

U of N Project Manager:	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

### Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		<b>Contract Dates:</b>	
General Construction:	Various		Various

### Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,168,838.60	\$ 1,993,008.81
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,772,141.00	\$ 1,520,449.66
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 1,301,284.41	\$ 732,623.41
<b>TOTAL PROJECT COST</b>	<b>\$ 6,242,264.01</b>	<b>\$ 4,246,081.88</b>

Note: All 309 Funding (including funds for BOR approved projects)	\$1,750,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$1,382,561.00
University / Other Funds	\$3,432,439.00
<b>TOTAL</b>	<b>\$ 6,565,000.00</b>

University of Nebraska-Lincoln  
 LB 309 / LB 1100 UBRAF RECAP AS OF March 31, 2015

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
MORRILL HALL ROOF REPLACEMENT	\$406,338.60	\$0.00	\$17,827.41	\$424,166.01	\$406,338.60	\$0.00	\$17,827.41	\$424,166.01
AG COMMUNICATIONS ROOF REPLACEMENT	\$0.00	\$140,000.00	\$18,500.00	\$158,500.00	\$0.00	\$37,362.46	\$15,583.25	\$52,945.71
LOVE LIBRARY NORTH & LINK ROOF REPLACEMENT	\$0.00	\$275,000.00	\$20,100.00	\$295,100.00	\$0.00	\$238,558.00	\$11,802.29	\$250,360.29
NEBRASKA HALL WINDOW REPLACEMENT PHASE III	\$75,000.00	\$0.00	\$7,900.00	\$82,900.00	\$55,576.21	\$0.00	\$6,085.50	\$61,661.71
RICHARDS HALL ADA RAMP	\$0.00	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$0.00	\$6,042.25	\$6,042.25
HENZLIK HALL ROOF REPLACEMENT	\$483,000.00	\$0.00	\$37,600.00	\$520,600.00	\$460,304.35	\$0.00	\$24,778.24	\$485,082.59
WESTBROOK RESTROOM RENOVATIONS	\$0.00	\$35,570.00	\$6,700.00	\$42,270.00	\$0.00	\$33,177.66	\$6,508.25	\$39,685.91
WICK ALUMNI CENTER FIRE LIFE SAFETY	\$0.00	\$450,000.00	\$551,005.00	\$1,001,005.00	\$0.00	\$449,872.50	\$423,452.86	\$873,325.36
MANTER HALL RESTROOM RENOVATION	\$0.00	\$31,871.00	\$7,100.00	\$38,971.00	\$0.00	\$29,950.18	\$6,679.25	\$36,629.43
LIED CENTER REROOF	\$503,000.00	\$0.00	\$40,000.00	\$543,000.00	\$495,151.00	\$0.00	\$26,487.71	\$521,638.71
LIED CENTER HVAC IMPROVEMENTS	\$557,500.00	\$0.00	\$92,859.00	\$650,359.00	\$555,897.93	\$0.00	\$76,069.04	\$631,966.97
HASKELL BUILDING LOWER ROOF REPLACEMENT	\$68,000.00	\$0.00	\$9,300.00	\$77,300.00	\$7,340.54	\$0.00	\$6,559.00	\$13,899.54
GPVEC ROOF REPAIRS	\$16,000.00	\$0.00	\$3,631.00	\$19,631.00	\$12,400.18	\$0.00	\$3,315.50	\$15,715.68
BESSEY HALL FIRE ALARM UPGRADE	\$0.00	\$280,000.00	\$17,509.00	\$297,509.00	\$0.00	\$115,110.84	\$7,915.00	\$123,025.84
MORRILL HALL CARPET REPLACEMENT	\$0.00	\$117,800.00	\$100,000.00	\$217,800.00	\$0.00	\$117,800.00	\$42,540.18	\$160,340.18
SEC NORTH ROOF REPLACEMENT	\$0.00	\$300,000.00	\$19,800.00	\$319,800.00	\$0.00	\$271,738.41	\$10,074.58	\$281,812.99
LIED CENTER HVAC PHASE 2	\$0.00	\$660,000.00	\$246,841.00	\$906,841.00	\$0.00	\$167,554.47	\$12,189.00	\$179,743.47
VARIOUS BUILDINGS EMER LIGHTING ASSESSMENT	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$39,900.00	\$6,543.79	\$46,443.79
Elliott Clerestories Refurbishment and Waterproofing	\$0.00	\$70,000.00	\$6,090.00	\$76,090.00	\$0.00	\$4,880.17	\$3,916.75	\$8,796.92
NCTA AG HALL HVAC REPLACEMENT	\$0.00	\$156,900.00	\$13,200.00	\$170,100.00	\$0.00	\$10,715.74	\$8,571.31	\$19,287.05
VBS ROOF REPLACEMENT	\$0.00	\$165,000.00	\$12,322.00	\$177,322.00	\$0.00	\$3,829.23	\$7,585.25	\$11,414.48
NCTA AG MECH BLDG(CU30) ESTIMATE DESIGN/CONST TO REPLACE ROOF	\$0.00	\$10,000.00	\$2,000.00	\$12,000.00	\$0.00	\$0.00	\$2,097.00	\$2,097.00
1901 Y St (C152) Replace Existing Electrical Service	\$60,000.00	\$0.00	\$13,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$3,315.00
<b>TOTALS</b>	\$2,168,838.60	\$2,772,141.00	\$1,301,284.41	\$6,242,264.01	\$1,993,008.81	\$1,520,449.66	\$732,623.41	\$4,249,396.88
<b>Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets</b>								
ANIMAL SCIENCE COMPLEX REROOF	\$0.00	\$1,382,561.00	\$1,432,439.00	\$2,815,000.00	\$0.00	\$1,382,561.00	\$1,197,360.41	\$2,579,921.41
ELLIOT BUILDING INFRASTRUCTURE UPGRADE	\$1,750,000.00	\$0.00	\$2,000,000.00	\$3,750,000.00	\$1,745,275.00	\$0.00	\$1,962,129.99	\$3,707,404.99
<b>TOTALS</b>	\$1,750,000.00	\$1,382,561.00	\$3,432,439.00	\$6,565,000.00	\$1,745,275.00	\$1,382,561.00	\$3,159,490.40	\$6,287,326.40
<b>GRAND TOTAL</b>	\$4,522,141.00	\$4,154,702.00	\$4,733,723.41	\$12,807,264.01	\$3,738,283.81	\$2,903,010.66	\$3,892,113.81	\$10,536,723.28

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$84,000,000.00
State Program No.:	984		
Campus Project No.:	C222P001		
Building Name:	College of Business Administration Replacement Building	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Replacement Building	Program Statement:	9/14/2012
Location:	Lincoln City Campus	CCPE Review:	10/30/2012
NU Project Manager:	Muehling	Interm. Design Report:	5/30/2014
NSF:	155,950	Notice to Proceed:	12/29/2014
GSF:	240,000	Substantial Completion:	1/30/2017
			4/1/2015
			5/30/2017

## Funding

Total Project Funds Available	Amount
Private/Trust                      Private donations	\$84,000,000.00
<b>Total</b>	<b>\$84,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Alley Poyner Macchietto Architecture	3/15/2013		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Hausmann Construction			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$63,112,000.00		\$0.00	
Fixed Equipment				
Site Work/Utilities	\$1,285,000.00			
Construction Contingency	\$2,966,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$67,363,000.00</b>	<b>\$0.00</b>		
Program Planning	\$102,000.00	\$110,004.50		
Professional Consultant Fees	\$4,109,000.00	\$4,803,827.25		
Professional In-house	\$809,000.00	\$161,394.75		
Equipment - Movable	\$8,848,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork	\$87,000.00			
Other	\$1,833,000.00	\$13,735.68		
Non-construction Contingency	\$849,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$16,637,000.00</b>	<b>\$5,088,962.18</b>		
<b>Total Project Cost:</b>	<b>\$84,000,000.00</b>	<b>\$5,088,962.18</b>		
<b>Percent of approved budget expended</b>		<b>6.1%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$17,500,000.00
State Program No.:	976		
Campus Project No.:		<b>Schedule - Board</b>	
Building Name:	College of Nursing	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	New Building (UNMC)	Program Statement:	9/5/2008
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Hay	Interm. Design Report:	Not Required
NSF:	29,136	Notice to Proceed:	10/29/2010      10/29/2010
GSF:	45,525	Substantial Completion:	2/1/2012      2/1/2012

## Funding

Total Project Funds Available	Amount
State Appropriations	\$17,500,000.00
<b>Total</b>	<b>\$17,500,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Consultant TBD			
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$10,162,000.00		\$0.00	
Fixed Equipment	\$183,000.00			
Site Work/Utilities	\$956,000.00			
Construction Contingency	\$3,556,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$14,857,000.00</b>	<b>\$0.00</b>		
Program Planning				
Professional Consultant Fees	\$955,000.00			
Professional In-house	\$234,000.00			
Equipment - Movable	\$300,000.00			
Equipment - Special/Technical	\$618,000.00			
Land Acquisition				
Artwork	\$175,000.00			
Other	\$263,000.00			
Non-construction Contingency	\$98,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$2,643,000.00</b>	<b>\$0.00</b>		
<b>Total Project Cost:</b>	<b>\$17,500,000.00</b>	<b>\$0.00</b>		
<b>Percent of approved budget expended</b>		<b>0.0%</b>		

3/31/2015

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$21,000,000.00
State Program No.:	944		
Campus Project No.:	C100P098		
Building Name:	Devaney Sports Center(w/Hendricks Training Complex)	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Improvements	Program Statement:	1/28/2011
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Goodwater	Interm. Design Report:	1/27/2012      1/27/2012
NSF:	117,102	Notice to Proceed:	11/30/2011      11/30/2011
GSF:	163,400	Substantial Completion:	8/15/2014      8/15/2014

## Funding

<b>Total Project Funds Available</b>	<b>Amount</b>
Private/Trust	\$21,000,000.00
<b>Total</b>	<b>\$21,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Sinclair Hille Architects	2/18/2011		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Hausmann Construction	5/4/2012	8/15/2014	8/15/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$16,985,000.00	\$17,655,637.19	\$0.00	
Fixed Equipment	\$1,316,000.00	\$434,198.27		
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$18,301,000.00</b>	<b>\$18,089,835.46</b>		
Program Planning				
Professional Consultant Fees	\$1,106,000.00	\$1,077,405.95		
Professional In-house	\$510,000.00	\$475,761.33		
Equipment - Movable	\$683,000.00	\$877,647.63		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$313,000.00	\$119,772.65		
Non-construction Contingency	\$87,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$2,699,000.00</b>	<b>\$2,550,587.56</b>		
<b>Total Project Cost:</b>	<b>\$21,000,000.00</b>	<b>\$20,640,423.02</b>		
<b>Percent of approved budget expended</b>		<b>98.3%</b>		
		3/31/2015		

Devaney Sports Center(w/Hendricks Training Complex)

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$7,000,000.00
State Program No.:	944		
Campus Project No.:	C100P100		
Building Name:	Devaney Sports Center(w/Hendricks Training Complex)	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Replace Exterior Panels	Program Statement:	9/14/2012
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Goodwater	Interm. Design Report:	Not Required
NSF:	155,950	Notice to Proceed:	3/29/2013
GSF:	240,000	Substantial Completion:	9/1/2018
			3/29/2013
			9/1/2018

## Funding

Total Project Funds Available	Amount
Auxiliary                      Auxiliary & Service Funds	\$7,000,000.00
<b>Total</b>	<b>\$7,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	10/9/2012		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Hausmann Construction	7/29/2014	2/1/2016	
Conventional Bid Contractor	Hausmann Construction	4/11/2013	9/1/2018	9/1/2019

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$5,983,816.00	\$1,389,004.74	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$5,983,816.00</b>	<b>\$1,389,004.74</b>		
Program Planning				
Professional Consultant Fees	\$217,593.00	\$172,800.00		
Professional In-house	\$154,727.00	\$27,598.25		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$99,881.00	\$7,575.85		
Non-construction Contingency	\$543,983.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,016,184.00</b>	<b>\$207,974.10</b>		
<b>Total Project Cost:</b>	<b>\$7,000,000.00</b>	<b>\$1,596,978.84</b>		
<b>Percent of approved budget expended</b>		<b>22.8%</b>		
		3/31/2015		

Devaney Sports Center(w/Hendricks Training Complex)



# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$14,886,000.00
State Program No.:	901		
Campus Project No.:	A016P039		
Building Name:	East Campus Recreation Center	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	6/17/2011
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Johnson	Interm. Design Report:	1/25/2013      1/25/2013
NSF:	36,480	Notice to Proceed:	10/30/2012      10/30/2012
GSF:	48,000	Substantial Completion:	1/30/2015      1/30/2015

## Funding

Total Project Funds Available	Amount
Revenue Bonds                      Facilities Revenue Bonds	\$14,886,000.00
<b>Total</b>	<b>\$14,886,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Sinclair Hille Architects	11/8/2011		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Sampson Construction	10/29/2013	1/15/2015	1/14/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$10,079,000.00	\$10,100,265.23	\$0.00	
Fixed Equipment		\$10,790.00		
Site Work/Utilities	\$1,476,000.00	\$36,917.00		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$11,555,000.00</b>	<b>\$10,147,972.23</b>		
Program Planning		\$92,249.25		
Professional Consultant Fees	\$973,000.00	\$1,015,012.53		
Professional In-house	\$255,000.00	\$226,463.01		
Equipment - Movable	\$867,000.00	\$41,936.00		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$719,000.00	\$111,566.59		
Non-construction Contingency	\$517,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$3,331,000.00</b>	<b>\$1,487,227.38</b>		
<b>Total Project Cost:</b>	<b>\$14,886,000.00</b>	<b>\$11,635,199.61</b>		
<b>Percent of approved budget expended</b>		<b>78.2%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Initial Report
State Agency No.:	510	Budget Approved:	\$37,508,000.00
State Program No.:	TBD		
Campus Project No.:		<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Building Name:	East Campus Residential Center	Program Statement:	11/20/2014
Project Title:	New Building	CCPE Review:	Not Required
Location:	Lincoln East Campus	Interm. Design Report:	Not Required
NU Project Manager:	Lea	Notice to Proceed:	8/31/2015
NSF:	94,280	Substantial Completion:	5/31/2017
GSF:	145,103		10/5/2015
			5/1/2017

## Funding

Total Project Funds Available	Amount
Revenue Bonds      Bond Proceeds	\$35,898,000.00
Revenue Bonds      Bond Surplus Funds	\$800,000.00
Campus Funds/Cash	\$810,000.00
<b>Total</b>	<b>\$37,508,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
Design/Build	Contractor TBD			
A/E Four Year Consultant	Specialized Engineering Solutions	8/20/2014		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Design/Build	Contractor TBD			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$29,621,000.00		\$0.00	
Fixed Equipment				
Site Work/Utilities	\$428,000.00			
Construction Contingency	\$1,493,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$31,542,000.00</b>	<b>\$0.00</b>		
Program Planning	\$502,000.00	\$267,029.40		
Professional Consultant Fees	\$2,402,000.00	\$34,037.50		
Professional In-house	\$474,000.00	\$46,709.00		
Equipment - Movable	\$1,888,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$390,000.00			
Non-construction Contingency	\$310,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$5,966,000.00</b>	<b>\$347,775.90</b>		
<b>Total Project Cost:</b>	<b>\$37,508,000.00</b>	<b>\$347,775.90</b>		
<b>Percent of approved budget expended</b>		<b>0.9%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	513	Budget Approved:	\$3,750,000.00
State Program No.:	918		
Campus Project No.:	J001P049/10134		
Building Name:	J.G. Elliot Building	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Renovation at Panhandle Research & Exten	Program Statement:	6/8/2012
Location:	Panhandle Research & Extension at Scottsb	CCPE Review:	Not Required
NU Project Manager:	Goodwater	Interm. Design Report:	Not Required
NSF:	385,523	Notice to Proceed:	2/28/2013      2/28/2013
GSF:	390,600	Substantial Completion:	11/1/2016      6/15/2014

## Funding

Total Project Funds Available	Amount
State Appropriations      LB 309	\$1,750,000.00
Revolving	\$2,000,000.00
<b>Total</b>	<b>\$3,750,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	ALVINE & ASSOCIATES, INC	7/9/2012		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Anderson-Shaw Construction	3/27/2013	6/15/2014	6/15/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,057,000.00	\$3,165,552.96	\$0.00	
Fixed Equipment		\$79,303.25		
Site Work/Utilities	\$44,000.00			
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$3,101,000.00</b>	<b>\$3,244,856.21</b>		
Program Planning				
Professional Consultant Fees	\$359,859.00	\$368,861.00		
Professional In-house	\$87,261.00	\$86,972.75		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$49,030.00	\$6,715.03		
Non-construction Contingency	\$152,850.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$649,000.00</b>	<b>\$462,548.78</b>		
<b>Total Project Cost:</b>	<b>\$3,750,000.00</b>	<b>\$3,707,404.99</b>		
<b>Percent of approved budget expended</b>		<b>98.9%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$10,000,000.00
State Program No.:	TBD		
Campus Project No.:		<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Building Name:	Love Library North & Link	Program Statement:	1/24/2014
Project Title:	Learning Commons	CCPE Review:	Not Required
Location:	Lincoln City Campus	Interm. Design Report:	9/19/2014
NU Project Manager:		Notice to Proceed:	11/1/2014
NSF:	21,697	Substantial Completion:	7/1/2015
GSF:	31,646		

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$3,053,000.00
Auxiliary	\$500,000.00
Private/Trust	\$6,447,000.00
<b>Total</b>	<b>\$10,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed	Notice to Proceed	Sub. Comp.	Final Accept.
A/E Four Year Consultant	Holland Basham Architects				
Conventional Bid Contractor	Sampson Construction		12/11/2014	7/30/2015	7/1/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,909,000.00	\$223,894.48	\$0.00	
Fixed Equipment				
Site Work/Utilities	\$1,829,000.00	\$56,320.75		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$6,738,000.00</b>	<b>\$280,215.23</b>		
Program Planning				
Professional Consultant Fees	\$640,000.00	\$455,490.00		
Professional In-house	\$161,000.00	\$66,039.25		
Equipment - Movable	\$979,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$847,000.00	\$453,747.49		
Non-construction Contingency	\$635,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$3,262,000.00</b>	<b>\$975,276.74</b>		
<b>Total Project Cost:</b>	<b>\$10,000,000.00</b>	<b>\$1,255,491.97</b>		
<b>Percent of approved budget expended</b>		<b>12.6%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$8,125,000.00
State Program No.:	956		
Campus Project No.:			
Building Name:	Manter Hall of Life Sciences	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Renovation	Program Statement:	1/24/2014
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Vedral	Interm. Design Report:	11/20/2014
NSF:	20,335	Notice to Proceed:	9/30/2014
GSF:	29,016	Substantial Completion:	7/1/2015
			11/20/2014
			2/15/2015
			12/15/2015

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$8,125,000.00
<b>Total</b>	<b>\$8,125,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	HDR Architecture, Inc.	10/2/2013		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Contractor TBD			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$6,233,000.00	\$1,449.76	\$0.00	
Fixed Equipment				
Site Work/Utilities	\$302,000.00			
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$6,535,000.00</b>	<b>\$1,449.76</b>		
Program Planning	\$65,000.00	\$61,725.49		
Professional Consultant Fees	\$645,000.00	\$401,935.86		
Professional In-house	\$156,000.00	\$48,680.50		
Equipment - Movable	\$160,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$127,000.00	\$1,578.25		
Non-construction Contingency	\$437,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,590,000.00</b>	<b>\$513,920.10</b>		
<b>Total Project Cost:</b>	<b>\$8,125,000.00</b>	<b>\$515,369.86</b>		
<b>Percent of approved budget expended</b>		<b>6.3%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$4,500,000.00
State Program No.:	TBD		
Campus Project No.:	10130		
Building Name:	McCollum Hall	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Clinics Addition	Program Statement:	9/19/2014
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Bowder	Interm. Design Report:	Not Required
NSF:	10,760	Notice to Proceed:	5/29/2015
GSF:	15,773	Substantial Completion:	4/28/2016

## Funding

Total Project Funds Available	Amount
Private/Trust	\$4,500,000.00
<b>Total</b>	<b>\$4,500,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	9/30/2014		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Contractor TBD	5/1/2015	2/1/2016	2/1/2017

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,441,000.00		\$0.00	
Fixed Equipment				
Site Work/Utilities	\$107,000.00			
Construction Contingency	\$157,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$3,705,000.00</b>	<b>\$0.00</b>		
Program Planning	\$20,000.00			
Professional Consultant Fees	\$290,000.00	\$52,850.00		
Professional In-house	\$100,000.00	\$13,495.75		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$355,000.00			
Non-construction Contingency	\$30,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$795,000.00</b>	<b>\$66,345.75</b>		
<b>Total Project Cost:</b>	<b>\$4,500,000.00</b>	<b>\$66,345.75</b>		
<b>Percent of approved budget expended</b>		<b>1.5%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Final Report
State Agency No.:	510	Budget Approved:	\$9,200,000.00
State Program No.:	997		
Campus Project No.:	A126P003		
Building Name:	Morrison Life Sciences Research Center, Ken	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Addition (ARRA)	Program Statement:	9/4/2009
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Lea	Interm. Design Report:	8/17/2010
NSF:	23,000	Notice to Proceed:	3/30/2012
GSF:	26,000	Substantial Completion:	3/15/2014
			3/30/2012
			3/15/2014

## Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$1,200,000.00
Federal                      ARRA	\$8,000,000.00
<b>Total</b>	<b>\$9,200,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Farris Engineering	1/29/2010		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Lund-Ross Constructors	6/26/2012	3/15/2014	3/15/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$7,910,000.00	\$7,928,114.25	\$0.00	
Fixed Equipment		\$162,090.00		
Site Work/Utilities	\$161,000.00	\$78,674.00		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$8,071,000.00</b>	<b>\$8,168,878.25</b>		
Program Planning				
Professional Consultant Fees	\$651,000.00	\$643,683.83		
Professional In-house	\$182,000.00	\$221,708.17		
Equipment - Movable		\$27,425.69		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$146,000.00	\$90,698.03		
Non-construction Contingency	\$150,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,129,000.00</b>	<b>\$983,515.72</b>		
<b>Total Project Cost:</b>	<b>\$9,200,000.00</b>	<b>\$9,152,393.97</b>		
<b>Percent of approved budget expended</b>		<b>99.5%</b>		
		3/31/2015		

Morrison Life Sciences Research Center, Ken  
Addition (ARRA)  
UNCA ID: 30

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$20,400,000.00
State Program No.:	TBD		
Campus Project No.:		<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Building Name:	Nebraska Soccer and Tennis Complex	Program Statement:	7/18/2013
Project Title:	New Building	CCPE Review:	Not Required
Location:	Lincoln	Interm. Design Report:	1/24/2014
NU Project Manager:		Notice to Proceed:	5/30/2014
NSF:	61,695	Substantial Completion:	1/30/2015
GSF:	73,900		5/1/2014
			2/1/2015

## Funding

Total Project Funds Available	Amount
Private/Trust                      Private donations	\$20,400,000.00
<b>Total</b>	<b>\$20,400,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	RDG Planning & Design	11/12/2013		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Sampson Construction	5/1/2014	2/1/2015	1/31/2016
Conventional Bid Contractor	Land Construction	11/21/2013	2/11/2014	2/10/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$14,638,000.00	\$12,625,491.67	\$0.00	
Fixed Equipment				
Site Work/Utilities	\$2,311,000.00	\$703,739.72		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$16,949,000.00</b>	<b>\$13,329,231.39</b>		
Program Planning	\$62,000.00			
Professional Consultant Fees	\$1,348,000.00	\$1,126,471.56		
Professional In-house	\$300,000.00	\$221,805.61		
Equipment - Movable	\$113,000.00	\$113,361.90		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$156,000.00	\$85,204.46		
Non-construction Contingency	\$1,472,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$3,451,000.00</b>	<b>\$1,546,843.53</b>		
<b>Total Project Cost:</b>	<b>\$20,400,000.00</b>	<b>\$14,876,074.92</b>		
<b>Percent of approved budget expended</b>		<b>72.9%</b>		
		3/31/2015		



# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$45,644,000.00
State Program No.:	939		
Campus Project No.:	A204P001	<b>Schedule - Board</b>	
Building Name:	Nebraska Veterinary Diagnostic Center	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	1/25/2013
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Larson	Interm. Design Report:	11/20/2014
NSF:	40,682	Notice to Proceed:	8/29/2014
GSF:	65,624	Substantial Completion:	8/1/2016
			11/20/2014
			6/1/2015
			5/29/2017

## Funding

Total Project Funds Available	Amount
State Appropriations	\$40,644,000.00
Private/Trust	\$5,000,000.00
<b>Total</b>	<b>\$45,644,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed			
A/E Consultant Selection	RDG Planning & Design	2/4/2014			
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>	
Conventional Bid Contractor	Contractor TBD				

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$23,524,000.00	\$0.00	\$0.00	
Fixed Equipment	\$2,550,000.00			
Site Work/Utilities	\$7,580,000.00			
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$33,654,000.00</b>	<b>\$0.00</b>		
Program Planning		\$217,206.00		
Professional Consultant Fees	\$3,287,000.00	\$1,769,580.35		
Professional In-house	\$524,000.00	\$68,063.75		
Equipment - Movable	\$2,251,000.00			
Equipment - Special/Technical	\$1,501,000.00			
Land Acquisition				
Artwork	\$488,000.00			
Other	\$1,651,000.00	\$9,412.52		
Non-construction Contingency	\$2,288,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$11,990,000.00</b>	<b>\$2,064,262.62</b>		
<b>Total Project Cost:</b>	<b>\$45,644,000.00</b>	<b>\$2,064,262.62</b>		
<b>Percent of approved budget expended</b>		<b>4.5%</b>		
		3/31/2015		

Nebraska Veterinary Diagnostic Center

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$4,695,000.00
State Program No.:	901		
Campus Project No.:	C220P001		
Building Name:	Outdoor Adventures Center	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	6/17/2011
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Johnson	Interm. Design Report:	3/21/2012      3/21/2012
NSF:	9,353	Notice to Proceed:	7/30/2012      7/30/2012
GSF:	13,250	Substantial Completion:	2/21/2014      2/21/2014

## Funding

<b>Total Project Funds Available</b>	<b>Amount</b>
Revenue Bonds                      Facilities Revenue Bonds	\$4,695,000.00
<b>Total</b>	<b>\$4,695,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	RDG Planning & Design	8/24/2011		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Boyd Jones Construction	1/23/2013	2/21/2014	2/21/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,492,298.00	\$3,601,888.86	\$0.00	
Fixed Equipment	\$346,194.00	\$346,194.00		
Site Work/Utilities	\$257,455.00	\$257,250.67		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$4,095,947.00</b>	<b>\$4,205,333.53</b>		
Program Planning	\$13,875.00	\$13,875.00		
Professional Consultant Fees	\$307,206.00	\$291,258.90		
Professional In-house	\$114,995.00	\$123,102.50		
Equipment - Movable		\$13,107.66		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$40,339.00	\$42,777.08		
Non-construction Contingency	\$122,638.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$599,053.00</b>	<b>\$484,121.14</b>		
<b>Total Project Cost:</b>	<b>\$4,695,000.00</b>	<b>\$4,689,454.67</b>		
<b>Percent of approved budget expended</b>		<b>99.9%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$7,000,000.00
State Program No.:	965		
Campus Project No.:		<b>Schedule - Board</b>	
Building Name:	Quilt Center	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	Quilt House Addition	Program Statement:	3/6/2006
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Bowder	Interm. Design Report:	Not Required
NSF:	47,460	Notice to Proceed:	6/4/2014
GSF:	53,393	Substantial Completion:	2/9/2015

## Funding

Total Project Funds Available	Amount
Private/Trust	\$7,000,000.00
<b>Total</b>	<b>\$7,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E By NU Foundation	Design Services Gifted			
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Sampson Construction	6/4/2014	2/9/2015	2/9/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,177,485.00	\$2,870,177.38	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency	\$1,003,515.00			
<b>Subtotal Construction Costs:</b>	<b>\$5,181,000.00</b>	<b>\$2,870,177.38</b>		
Program Planning				
Professional Consultant Fees	\$956,000.00	\$15,788.75		
Professional In-house	\$150,000.00	\$70,842.25		
Equipment - Movable	\$291,000.00	\$341,802.10		
Equipment - Special/Technical	\$16,000.00			
Land Acquisition				
Artwork				
Other	\$212,000.00	\$13,685.23		
Non-construction Contingency	\$194,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,819,000.00</b>	<b>\$442,118.33</b>		
<b>Total Project Cost:</b>	<b>\$7,000,000.00</b>	<b>\$3,312,295.71</b>		
<b>Percent of approved budget expended</b>		<b>47.3%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$12,300,000.00
State Program No.:			
Campus Project No.:			
Building Name:	Stadium West and Skyboxes	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Fan Experience Improvements	Program Statement:	1/24/2014
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Required
NSF:		Notice to Proceed:	3/30/2014
GSF:		Substantial Completion:	8/1/2014
			3/30/2014
			8/1/2014

## Funding

Total Project Funds Available	Amount
Private/Trust	\$12,300,000.00
<b>Total</b>	<b>\$12,300,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	1/27/2014		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Downs Electric	4/14/2014	9/1/2014	9/1/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,237,000.00	\$3,124,739.55	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$3,237,000.00</b>	<b>\$3,124,739.55</b>		
Program Planning	\$40,000.00	\$23,187.50		
Professional Consultant Fees	\$2,214,000.00	\$1,449,576.64		
Professional In-house	\$116,000.00	\$89,105.00		
Equipment - Movable		\$5,212,761.94		
Equipment - Special/Technical	\$6,446,000.00			
Land Acquisition				
Artwork				
Other	\$34,000.00	\$4,963.44		
Non-construction Contingency	\$213,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$9,063,000.00</b>	<b>\$6,779,594.52</b>		
<b>Total Project Cost:</b>	<b>\$12,300,000.00</b>	<b>\$9,904,334.07</b>		
<b>Percent of approved budget expended</b>		<b>80.5%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$71,382,000.00
State Program No.:	901		
Campus Project No.:	C218P001/C221P001	<b>Schedule - Board</b>	
Building Name:	University Suites (18th & R)	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	6/17/2011
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Lea	Interm. Design Report:	10/28/2011
NSF:	252,400	Notice to Proceed:	1/30/2012
GSF:	373,000	Substantial Completion:	6/30/2014

## Funding

Total Project Funds Available	Amount
Revenue Bonds                      Facilities Revenue Bonds	\$71,382,000.00
<b>Total</b>	<b>\$71,382,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
Design/Build	Sampson Construction	10/14/2011		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Design/Build	Sampson Construction	11/2/2011	12/31/2014	12/31/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$55,697,102.00	\$52,916,628.46	\$0.00	
Fixed Equipment				
Site Work/Utilities	\$509,000.00	\$2,587,503.71		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$56,206,102.00</b>	<b>\$55,504,132.17</b>		
Program Planning	\$603,000.00	\$410,000.00		
Professional Consultant Fees	\$2,869,898.00	\$2,816,883.37		
Professional In-house	\$681,000.00	\$665,859.87		
Equipment - Movable	\$3,168,000.00	\$3,584,021.29		
Equipment - Special/Technical	\$77,000.00			
Land Acquisition				
Artwork		\$33,754.27		
Other	\$6,590,000.00	\$223,394.47		
Non-construction Contingency	\$1,187,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$15,175,898.00</b>	<b>\$7,733,913.27</b>		
<b>Total Project Cost:</b>	<b>\$71,382,000.00</b>	<b>\$63,238,045.44</b>		
<b>Percent of approved budget expended</b>		<b>88.6%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$4,300,000.00
State Program No.:	934		
Campus Project No.:	C130P018		
Building Name:	Whittier Research Center	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Renovation - Phase II	Program Statement:	4/13/2012
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Hay	Interm. Design Report:	1/25/2013      1/25/2013
NSF:	19,850	Notice to Proceed:	11/30/2012      11/30/2012
GSF:	20,900	Substantial Completion:	1/15/2014      1/15/2014

## Funding

Total Project Funds Available	Amount
Private/Trust      Private donations	\$4,300,000.00
<b>Total</b>	<b>\$4,300,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Sinclair Hille Architects	5/4/2012		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Kingery Construction	4/5/2013	1/15/2014	1/15/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$2,803,180.00	\$2,819,354.00	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$2,803,180.00</b>	<b>\$2,819,354.00</b>		
Program Planning				
Professional Consultant Fees	\$388,909.00	\$370,865.51		
Professional In-house	\$94,000.00	\$98,614.25		
Equipment - Movable	\$500,000.00	\$585,310.35		
Equipment - Special/Technical				
Land Acquisition				
Artwork		\$3,512.00		
Other	\$57,091.00	\$62,014.51		
Non-construction Contingency	\$456,820.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,496,820.00</b>	<b>\$1,120,316.62</b>		
<b>Total Project Cost:</b>	<b>\$4,300,000.00</b>	<b>\$3,939,670.62</b>		
<b>Percent of approved budget expended</b>		<b>91.6%</b>		
		3/31/2015		

# **University of Nebraska Medical Center**

## **Quarterly Construction Report**

For the quarter ending March 31, 2015

# Summary of Status Reports

For the Quarter Ending

March 31, 2015

University of Nebraska

Campus: **NU MEDICAL CENTER**

State Agency No.: **518**

UNCA ID	Building/Project Title		State Program No.	Eligible 1% Assessment	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
145	Administration Annex X (4230 Building)	Data Center Infrastructure Improvements	TBD		Private/Trust Campus Funds/Cash Total Project Cost	\$2,250,000.00 \$2,250,000.00 \$4,500,000.00	\$3,934,596.24	Morrissey Engineering	Prairie Construction	10/1/2013	9/30/2014	
8	Campus - UNMC	Deferred Maintenance	NA	No	Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$871,000.00 \$295,000.00 \$825,000.00 \$1,991,000.00	\$793,722.00	MULTIPLE VENDORS	MULTIPLE VENDORS			
143	Campus - UNMC	Skywalk - Trulsen to Lauritzen	TBD		Private/Trust Total Project Cost	\$2,500,000.00 \$2,500,000.00	\$0.00					
10	Central Utilities Plant	Upgrade Energy Management & Monitoring Systems and install new heating Water System		No	Revenue Bonds Campus Funds/Cash Total Project Cost	\$6,079,312.00 \$1,957,145.00 \$8,036,457.00	\$1,993,145.04		GRUNWALD MECHANICAL		6/30/2015	
9	East Utility Plant	Expansion & Electrical Distribution Projects	TBD	No	Private/Trust Campus Funds/Cash LB 309 Total Project Cost	\$675,000.00 \$7,897,766.00 \$825,000.00 \$9,397,766.00	\$2,735,265.91		Contractor TBD	4/30/2014	6/1/2015	
47	Eppley Cancer Institute	Renovation	904	Yes	State Appropriations Federal Total Project Cost	\$3,900,000.00 \$8,000,000.00 \$11,900,000.00	\$11,871,613.53	The Clark Enersen Partn	Boyd Jones Construction	2/17/2012	5/6/2013	5/6/2014
50	Fred & Pamela Buffett Cancer Center	Research Tower	950		Private/Trust State Appropriations Total Project Cost	\$60,000,000.00 \$50,000,000.00 \$110,000,000.00	\$32,040,426.87	HDR Architecture, Inc.	Kiewit Building Group	11/1/2013	3/1/2017	3/1/2018
20	Lozier Center for Pharmacy Sciences and Education	New Building	998	No	Private/Trust Total Project Cost	\$35,000,000.00 \$35,000,000.00	\$11,777,453.95	The Clark Enersen Partn	Hausmann Construction	5/13/2014	10/15/2015	10/15/2016
7	Student Life Center	Addition & Renovation	969	No	Private/Trust Total Project Cost	\$6,000,000.00 \$6,000,000.00	\$377,987.50	Leo A. Daly Company	Contractor TBD	3/31/2015	4/30/2016	



# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Initial Report
State Agency No.:	518	Budget Approved:	\$4,500,000.00
State Program No.:	TBD		
Campus Project No.:	12001		
Building Name:	Administration Annex X (4230 Building)	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Data Center Infrastructure Improvements	Program Statement:	7/18/2013
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:	Michalak	Interm. Design Report:	Not Required
NSF:	0	Notice to Proceed:	10/1/2013
GSF:	0	Substantial Completion:	10/1/2014
			10/1/2013
			9/30/2014

## Funding

Total Project Funds Available	Amount
Private/Trust                      Nebraska Medical Center	\$2,250,000.00
Campus Funds/Cash	\$2,250,000.00
<b>Total</b>	<b>\$4,500,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed			
A/E Four Year Consultant	Morrissey Engineering				
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>	
Conventional Bid Contractor	Prairie Construction				

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,975,000.00	\$3,422,741.20	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$3,975,000.00</b>	<b>\$3,422,741.20</b>		
Program Planning		\$8,126.25		
Professional Consultant Fees	\$525,000.00	\$383,650.79		
Professional In-house		\$120,000.00		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other		\$78.00		
Non-construction Contingency				
<b>Subtotal Non-construction Costs:</b>	<b>\$525,000.00</b>	<b>\$511,855.04</b>		
<b>Total Project Cost:</b>	<b>\$4,500,000.00</b>	<b>\$3,934,596.24</b>		
<b>Percent of approved budget expended</b>		<b>87.4%</b>		
		3/31/2015		

# Status Report of Construction Projects

## Quarterly Status Report

Campus:	University of Nebraska-Medical Center	<b>Status:</b>
Agency Number:	518	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Various	
Program No.:	NA	<b>Is Project Eligible for 1% Assessment under LB 1100?</b>
Quarterly Period Ending:	March 31, 2015	No

### Funding

<b>Total Project Funds Available:</b>		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	825,000.00
LB 1100: UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other: UNL	UNL	\$	871,000.00
	Total	\$	1,991,000.00

### Programming and Design

		<b>Dates:</b>	
U of N Project Manager:	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

### Construction

		<b>Dates:</b>	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		<b>Contract Dates:</b>	
General Construction:	Various		Various

### Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 825,000.00	\$ 216,718.00
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 295,000.00	\$ 193,900.00
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 871,000.00	\$ 383,104.00
<b>TOTAL PROJECT COST</b>	<b>\$ 1,991,000.00</b>	<b>\$ 793,722.00</b>

Note: All 309 Funding (including funds for BOR approved projects)	\$825,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$295,000.00
University / Other Funds	\$871,000.00
<b>TOTAL</b>	<b>\$ 1,991,000.00</b>

University of Nebraska Medical Center  
 LB 309 / LB 1100 UBRAF Recap as of March 31, 2015

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	216,718	0	245,640	462,358
Admin Center Controls Upgrade		295,000	196,000	491,000		193,900	137,465	331,365
<b>TOTALS</b>	<b>825,000</b>	<b>295,000</b>	<b>871,000</b>	<b>1,991,000</b>	<b>216,718</b>	<b>193,900</b>	<b>383,104</b>	<b>793,722</b>
<b>LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers</b>								
NA	0	0	0	0				0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Grand Total</b>	<b>825,000</b>	<b>295,000</b>	<b>871,000</b>	<b>1,991,000</b>				<b>793,722</b>

\*University Building Renewal Assessment Fund (Under LB 1100)

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Initial Report
State Agency No.:	518	Budget Approved:	\$2,500,000.00
State Program No.:	TBD		
Campus Project No.:	15002		
Building Name:	Campus - UNMC	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Skywalk - Trulsen to Lauritzen	Program Statement:	1/30/2015
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Required
NSF:	0	Notice to Proceed:	
GSF:	0	Substantial Completion:	10/31/2016

## Funding

Total Project Funds Available	Amount
Private/Trust	\$2,500,000.00
<b>Total</b>	<b>\$2,500,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed			
A/E Four Year Consultant	Consultant TBD				
		Notice to Proceed	Sub. Comp.	Final Accept.	
Conventional Bid Contractor	Contractor TBD				

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$2,250,000.00		\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>		
Program Planning				
Professional Consultant Fees	\$250,000.00			
Professional In-house				
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other				
Non-construction Contingency				
<b>Subtotal Non-construction Costs:</b>	<b>\$250,000.00</b>	<b>\$0.00</b>		
<b>Total Project Cost:</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>		
<b>Percent of approved budget expended</b>		<b>0.0%</b>		

3/31/2015

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$8,036,457.00
State Program No.:			
Campus Project No.:		<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Building Name:	Central Utilities Plant		
Project Title:	Upgrade Energy Management & Monitorin	Program Statement:	3/21/2014
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Required
NSF:		Notice to Proceed:	
GSF:		Substantial Completion:	6/30/2015

## Funding

Total Project Funds Available	Amount
Revenue Bonds                      Qualified Engery Conservation Bond proceeds	\$6,079,312.00
Campus Funds/Cash	\$1,957,145.00
<b>Total</b>	<b>\$8,036,457.00</b>

## Contracts

	Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor      GRUNWALD MECHANICAL		6/30/2015	

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$7,573,717.00	\$1,874,657.06	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$7,573,717.00</b>	<b>\$1,874,657.06</b>		
Program Planning				
Professional Consultant Fees	\$462,740.00	\$48,487.98		
Professional In-house		\$70,000.00		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other				
Non-construction Contingency				
<b>Subtotal Non-construction Costs:</b>	<b>\$462,740.00</b>	<b>\$118,487.98</b>		
<b>Total Project Cost:</b>	<b>\$8,036,457.00</b>	<b>\$1,993,145.04</b>		
<b>Percent of approved budget expended</b>		<b>24.8%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$9,397,766.00
State Program No.:	TBD		
Campus Project No.:	13038		
Building Name:	East Utility Plant	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Expansion & Electrical Distribution Projects	Program Statement:	3/21/2014
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Required
NSF:		Notice to Proceed:	4/30/2014
GSF:		Substantial Completion:	6/1/2015
			4/30/2014
			6/1/2015

## Funding

Total Project Funds Available	Amount
Private/Trust	\$675,000.00
Campus Funds/Cash	\$7,897,766.00
LB 309	\$825,000.00
<b>Total</b>	<b>\$9,397,766.00</b>

## Contracts

	Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor			
Contractor TBD			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$8,583,912.00	\$2,462,449.42	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$8,583,912.00</b>	<b>\$2,462,449.42</b>		
Program Planning				
Professional Consultant Fees	\$813,854.00	\$72,816.49		
Professional In-house		\$200,000.00		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other				
Non-construction Contingency				
<b>Subtotal Non-construction Costs:</b>	<b>\$813,854.00</b>	<b>\$272,816.49</b>		
<b>Total Project Cost:</b>	<b>\$9,397,766.00</b>	<b>\$2,735,265.91</b>		
<b>Percent of approved budget expended</b>		<b>29.1%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Final Report
State Agency No.:	518	Budget Approved:	\$11,900,000.00
State Program No.:	904		
Campus Project No.:	P-10009		
Building Name:	Eppley Cancer Institute	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Renovation	Program Statement:	3/11/2011
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:	Dietrich	Interm. Design Report:	4/29/2011      4/29/2011
NSF:	20,458	Notice to Proceed:	6/30/2011      6/30/2011
GSF:	50,984	Substantial Completion:	5/6/2013      5/6/2013

## Funding

Total Project Funds Available	Amount
State Appropriations      LB 605	\$3,900,000.00
Federal	\$8,000,000.00
<b>Total</b>	<b>\$11,900,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	3/29/2010		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Boyd Jones Construction	2/17/2012	5/6/2013	5/6/2014

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$9,830,000.00	\$10,411,508.12	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency	\$453,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$10,283,000.00</b>	<b>\$10,411,508.12</b>		
Program Planning				
Professional Consultant Fees	\$846,000.00	\$788,660.53		
Professional In-house	\$400,000.00	\$400,000.00		
Equipment - Movable	\$100,000.00	\$134,676.17		
Equipment - Special/Technical	\$75,000.00	\$15,669.17		
Land Acquisition				
Artwork	\$39,000.00			
Other	\$82,000.00	\$121,099.54		
Non-construction Contingency	\$75,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,617,000.00</b>	<b>\$1,460,105.41</b>		
<b>Total Project Cost:</b>	<b>\$11,900,000.00</b>	<b>\$11,871,613.53</b>		
<b>Percent of approved budget expended</b>		<b>99.8%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending  
March 31, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$110,000,000.00
State Program No.:	950		
Campus Project No.:	P-13001	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Building Name:	Fred & Pamela Buffett Cancer Center	Program Statement:	11/29/2012
Project Title:	Research Tower	CCPE Review:	Not Required
Location:	Omaha	Interm. Design Report:	10/23/2013
NU Project Manager:		Notice to Proceed:	8/30/2013
NSF:	146,106	Substantial Completion:	3/1/2017
GSF:	252,000		

## Funding

Total Project Funds Available	Amount
Private/Trust                      Private Donation	\$60,000,000.00
State Appropriations	\$50,000,000.00
<b>Total</b>	<b>\$110,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed	Notice to Proceed	Sub. Comp.	Final Accept.
A/E By Owner's Representative HDR Architecture, Inc.					
Construction Manager at Risk	Kiewit Building Group		11/1/2013	3/1/2017	3/1/2018

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$82,296,000.00	\$22,592,218.48	\$0.00	
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$82,296,000.00</b>	<b>\$22,592,218.48</b>		
Program Planning	\$500,000.00	\$350,832.85		
Professional Consultant Fees	\$6,008,000.00	\$7,713,244.82		
Professional In-house	\$2,756,000.00	\$366,909.84		
Equipment - Movable	\$1,300,000.00	\$78,773.92		
Equipment - Special/Technical	\$1,125,000.00	\$21,297.10		
Land Acquisition				
Artwork	\$397,000.00			
Other	\$11,504,000.00	\$917,149.86		
Non-construction Contingency	\$4,114,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$27,704,000.00</b>	<b>\$9,448,208.39</b>		
<b>Total Project Cost:</b>	<b>\$110,000,000.00</b>	<b>\$32,040,426.87</b>		
<b>Percent of approved budget expended</b>		<b>29.1%</b>		
		3/31/2015		

Fred & Pamela Buffett Cancer Center  
Research Tower  
UNCA ID: 50



# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$35,000,000.00
State Program No.:	998		
Campus Project No.:	P-13004	<b>Schedule - Board</b>	
Building Name:	Lozier Center for Pharmacy Sciences and Education	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	1/25/2013
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	11/14/2013
NSF:	146,106	Notice to Proceed:	3/15/2014
GSF:	252,000	Substantial Completion:	8/1/2015
			2/27/2016

## Funding

Total Project Funds Available	Amount
Private/Trust	\$35,000,000.00
<b>Total</b>	<b>\$35,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	The Clark Enersen Partners	3/15/2013		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Hausmann Construction	5/13/2014	10/15/2015	10/15/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$27,948,000.00	\$8,952,382.50	\$0.00	
Fixed Equipment				
Site Work/Utilities	\$15,000.00			
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$27,963,000.00</b>	<b>\$8,952,382.50</b>		
Program Planning	\$75,000.00	\$61,701.88		
Professional Consultant Fees	\$2,223,000.00	\$2,008,587.85		
Professional In-house	\$725,000.00	\$725,000.00		
Equipment - Movable	\$750,000.00			
Equipment - Special/Technical	\$1,600,000.00			
Land Acquisition				
Artwork	\$75,000.00			
Other	\$273,000.00	\$29,781.72		
Non-construction Contingency	\$1,316,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$7,037,000.00</b>	<b>\$2,825,071.45</b>		
<b>Total Project Cost:</b>	<b>\$35,000,000.00</b>	<b>\$11,777,453.95</b>		
<b>Percent of approved budget expended</b>		<b>33.6%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$6,000,000.00
State Program No.:	969		
Campus Project No.:		<b>Schedule - Board</b>	
Building Name:	Student Life Center	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	Addition & Renovation	Program Statement:	5/30/2014
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	11/20/2014
NSF:	146,106	Notice to Proceed:	3/31/2015
GSF:	252,000	Substantial Completion:	3/31/2016
			4/30/2016

## Funding

Total Project Funds Available	Amount
Private/Trust	\$6,000,000.00
<b>Total</b>	<b>\$6,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly Company	11/6/2014		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Conventional Bid Contractor	Contractor TBD			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,688,000.00		\$0.00	
Fixed Equipment				
Site Work/Utilities	\$74,000.00			
Construction Contingency	\$238,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>		
Program Planning	\$25,000.00			
Professional Consultant Fees	\$407,000.00	\$252,987.50		
Professional In-house	\$125,000.00	\$125,000.00		
Equipment - Movable	\$10,000.00			
Equipment - Special/Technical	\$250,000.00			
Land Acquisition				
Artwork	\$10,000.00			
Other	\$125,000.00			
Non-construction Contingency	\$48,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$1,000,000.00</b>	<b>\$377,987.50</b>		
<b>Total Project Cost:</b>	<b>\$6,000,000.00</b>	<b>\$377,987.50</b>		
<b>Percent of approved budget expended</b>		<b>6.3%</b>		
		3/31/2015		

**University of Nebraska at Omaha**  
**Quarterly Construction Report**

For the quarter ending March 31, 2015

## Summary of Status Reports

For the Quarter Ending

March 31, 2015

University of Nebraska

Campus: **NU OMAHA**

State Agency No.: **519**

UNCA ID	Building/Project Title		State Program No.	Eligible 1% Assessment	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
51	Campus, UNO Dodge	Deferred Maintenance			Campus Funds/Cash	\$693,400.00	\$2,353,844.56	MULTIPLE VENDORS	MULTIPLE VENDORS			
					LB 1100 UBRAF	\$963,941.00						
					LB 309	\$1,050,000.00						
					Total Project Cost	\$2,707,341.00						
52	Community Engagement Center, Barbara Weitz	New Building	981	Yes	Private/Trust	\$23,593,162.00	\$22,651,375.43	Holland Basham Archite	Hawkins Construction	11/9/2012	2/1/2014	2/1/2015
					Total Project Cost	\$23,593,162.00						
3	Milo Bail Student Center	Addition & Renovation	926	No	Revenue Bonds	\$2,700,000.00	\$550,757.59	BCDM Architects	Weitz Company, LLC	5/15/2015	8/1/2016	
					Campus Funds/Cash	\$2,000,000.00						
					Revolving	\$6,300,000.00						
					Revenue Bonds	\$9,000,000.00						
					Total Project Cost	\$20,000,000.00						
6	Strauss Performing Arts Center, Janet A and Willis S.	Addition & Renovation	TBD	No	Private/Trust	\$14,354,000.00	\$94,345.95	HDR Architecture, Inc.	Weitz Company, LLC	3/1/2015	6/1/2016	
					Total Project Cost	\$14,354,000.00						
18	University/Community Arena	New Building	914	No	Other	\$39,000,000.00	\$48,016,865.34	HDR Architecture, Inc.	Kiewit Building Group		10/30/2015	10/30/2016
					Campus Funds/Cash	\$3,600,000.00						
					Private/Trust	\$39,000,000.00						
					Total Project Cost	\$81,600,000.00						

# Status Report of Construction Projects

## Quarterly Status Report

Campus:	University of Nebraska-Omaha	<b>Status:</b>
Agency Number:	519	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Various	
Program No.:	NA	<b>Is Project Eligible for 1% Assessment under LB 1100?</b>
Quarterly Period Ending:	March 31, 2015	No

### Funding

<b>Total Project Funds Available:</b>		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	1,050,000.00
LB 1100: UBRAF	LB 1100 - UBRAF	\$	963,941.00
Other: UNL	UNL	\$	693,400.00
	Total	\$	2,707,341.00

### Programming and Design

U of N Project Manager	NA	<b>Dates:</b>	NA
Architect/Engineer:	Various	Program Statement Approval:	NA
		Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

### Construction

Method of Construction:	NA	<b>Dates:</b>	NA
NSF:	NA	Bid Opening:	NA
GSF:	NA	Notice to Proceed:	NA
		Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		<b>Contract Dates:</b>	
General Construction:	Various		Various

### Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,050,000.00	\$ 872,890.21
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 963,941.00	\$ 833,623.13
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 693,400.00	\$ 647,331.22
<b>TOTAL PROJECT COST</b>	<b>\$ 2,707,341.00</b>	<b>\$ 2,353,844.56</b>

Note: All 309 Funding (including funds for BOR approved projects)	\$1,050,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$1,383,941.00
University / Other Funds	\$22,400.00
<b>TOTAL</b>	<b>\$ 2,456,341.00</b>

University of Nebraska at Omaha  
 LB 309 / LB 1100 UBRAF RECAP AS OF March 31, 2015

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNO PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNO PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
PAC LIGHTING UPGRADE	180,000.00	0.00	0.00	180,000.00	140,060.00	0.00	0.00	140,060.00
PAC FLS UPGRADE	600,000.00	0.00	0.00	600,000.00	578,385.71	0.00	0.00	578,385.71
HPER BRICK/FLASHING REPAIR	35,000.00	0.00	0.00	35,000.00	6,165.00	0.00	0.00	6,165.00
HPER ROOF REPAIRS	100,000.00	0.00	0.00	100,000.00	13,279.50	0.00	0.00	13,279.50
ASH ROOF REPLACEMENT / EXTERIOR	0.00	873,941.00	656,000.00	1,529,941.00	0.00	743,623.13	625,282.22	1,368,905.35
DURHAM SCIENCE REPLACE FIRE ALARM SYSTEM		90,000.00	22,400.00	112,400.00	0.00	90,000.00	21,910.00	111,910.00
DURHAMSCIENCE EXTERIOR CAULKING	135,000.00	0.00	15,000.00	150,000.00	135,000.00	0.00	139.00	135,139.00
<b>TOTALS</b>	<b>\$ 1,050,000.00</b>	<b>\$ 963,941.00</b>	<b>\$ 693,400.00</b>	<b>\$ 2,707,341.00</b>	<b>\$ 872,890.21</b>	<b>\$ 833,623.13</b>	<b>\$ 647,331.22</b>	<b>\$ 2,353,844.56</b>

LB 309 / LB 1100 UBRAF - Projects approved by Board of Regents - Listed in separate worksheet

	Other Sources			
	0	-	0.00	
<b>TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	UNO Plant Budget & Other Sources			
<b>Total All LB 309 / LB 1100 UBRAF Funded Projects</b>	<b>\$ 1,050,000.00</b>	<b>\$ 963,941.00</b>	<b>\$ 693,400.00</b>	<b>\$ 2,707,341.00</b>

\*University Building Renewal Assessment Fund (under LB 1100)

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$23,593,161.00
State Program No.:	981		
Campus Project No.:	CE001-10	<b>Schedule - Board</b>	
Building Name:	Community Engagement Center, Barbara Weitz	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	10/15/2010
Location:	Dodge Campus	CCPE Review:	Not Required
NU Project Manager:	Killian	Interm. Design Report:	Not Required
NSF:	39,240	Notice to Proceed:	10/31/2011
GSF:	60,000	Substantial Completion:	2/1/2014
			10/31/2011
			2/1/2014

## Funding

Total Project Funds Available	Amount
Private/Trust	\$23,593,162.00
<b>Total</b>	<b>\$23,593,162.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Holland Basham Architects	3/1/2011		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Construction Manager at Risk	Hawkins Construction	11/9/2012	2/1/2014	2/1/2015

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$14,978,154.00	\$15,261,065.00		
Fixed Equipment		\$685,072.49		
Site Work/Utilities		\$19,645.67		
Construction Contingency	\$1,497,815.00			
<b>Subtotal Construction Costs:</b>	<b>\$16,475,969.00</b>	<b>\$15,965,783.16</b>		
Program Planning		\$145,198.04		
Professional Consultant Fees	\$1,637,162.00	\$2,053,908.92		
Professional In-house	\$149,800.00	\$126,484.16		
Equipment - Movable	\$2,748,964.00	\$1,821,083.24		
Equipment - Special/Technical		\$895,506.79		
Land Acquisition				
Artwork	\$214,000.00	\$242,254.10		
Other	\$2,028,353.00	\$1,401,157.02		
Non-construction Contingency	\$338,913.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$7,117,192.00</b>	<b>\$6,685,592.27</b>		
<b>Total Project Cost:</b>	<b>\$23,593,161.00</b>	<b>\$22,651,375.43</b>		
<b>Percent of approved budget expended</b>		<b>96.0%</b>		
		3/31/2015		

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$20,000,000.00
State Program No.:	926		
Campus Project No.:		<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Building Name:	Milo Bail Student Center	Program Statement:	5/30/2014
Project Title:	Addition & Renovation	CCPE Review:	Not Required
Location:	Dodge Campus	Interm. Design Report:	4/10/2015
NU Project Manager:		Notice to Proceed:	5/15/2015
NSF:	33,332	Substantial Completion:	8/1/2016
GSF:	63,630		

## Funding

Total Project Funds Available	Amount
Revenue Bonds	\$2,700,000.00
Bond Surplus Funds	
Campus Funds/Cash	\$2,000,000.00
Revolving	\$6,300,000.00
Revenue Bonds	\$9,000,000.00
<b>Total</b>	<b>\$20,000,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	BCDM Architects	12/11/2014		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Construction Manager at Risk	Weitz Company, LLC			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$14,571,000.00			
Fixed Equipment				
Site Work/Utilities	\$381,000.00			
Construction Contingency	\$1,448,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$16,400,000.00</b>	<b>\$0.00</b>		
Program Planning	\$30,000.00	\$3,088.96		
Professional Consultant Fees	\$1,382,000.00	\$519,688.96		
Professional In-house	\$91,000.00			
Equipment - Movable	\$952,000.00	\$19,584.67		
Equipment - Special/Technical	\$641,000.00			
Land Acquisition				
Artwork				
Other	\$178,000.00	\$8,395.00		
Non-construction Contingency	\$326,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$3,600,000.00</b>	<b>\$550,757.59</b>		
<b>Total Project Cost:</b>	<b>\$20,000,000.00</b>	<b>\$550,757.59</b>		
<b>Percent of approved budget expended</b>		<b>2.8%</b>		
		3/31/2015		



# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$14,354,000.00
State Program No.:	TBD		
Campus Project No.:			
Building Name:	Strauss Performing Arts Center, Janet A and Willis S.	<b>Schedule - Board Approved/Reported</b>	<b>Current</b>
Project Title:	Addition & Renovation	Program Statement:	5/30/2014
Location:	Dodge Campus	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Required
NSF:		Notice to Proceed:	3/1/2015      3/1/2015
GSF:		Substantial Completion:	6/1/2016      6/1/2016

## Funding

Total Project Funds Available	Amount
Private/Trust	\$14,354,000.00
<b>Total</b>	<b>\$14,354,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	HDR Architecture, Inc.	11/18/2014		
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Construction Manager at Risk	Weitz Company, LLC			

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$9,331,000.00			
Fixed Equipment	\$183,000.00			
Site Work/Utilities				
Construction Contingency	\$884,000.00			
<b>Subtotal Construction Costs:</b>	<b>\$10,398,000.00</b>	<b>\$0.00</b>		
Program Planning	\$44,000.00	\$2,848.03		
Professional Consultant Fees	\$1,000,000.00	\$81,552.92		
Professional In-house	\$93,000.00			
Equipment - Movable	\$750,000.00			
Equipment - Special/Technical	\$1,297,000.00			
Land Acquisition				
Artwork				
Other	\$391,000.00	\$9,945.00		
Non-construction Contingency	\$381,000.00			
<b>Subtotal Non-construction Costs:</b>	<b>\$3,956,000.00</b>	<b>\$94,345.95</b>		
<b>Total Project Cost:</b>	<b>\$14,354,000.00</b>	<b>\$94,345.95</b>		
<b>Percent of approved budget expended</b>		<b>0.7%</b>		
		3/31/2015		

Strauss Performing Arts Center, Janet A and Willis S.

# Status Report of Construction Projects

For the Quarter Ending

March 31, 2015

University of Nebraska

## Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$81,600,000.00
State Program No.:	914		
Campus Project No.:		<b>Schedule - Board</b>	
Building Name:	University/Community Arena	<b>Approved/Reported</b>	<b>Current</b>
Project Title:	New Building	Program Statement:	3/15/2013
Location:	Pacific Campus	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	9/20/2013
NSF:	188,774	Notice to Proceed:	9/20/2013
GSF:	205,100	Substantial Completion:	8/1/2015
			8/1/2015

## Funding

Total Project Funds Available	Amount
Other Facilities Revenues	\$39,000,000.00
Campus Funds/Cash	\$3,600,000.00
Private/Trust	\$39,000,000.00
<b>Total</b>	<b>\$81,600,000.00</b>

## Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	HDR Architecture, Inc.			
		<b>Notice to Proceed</b>	<b>Sub. Comp.</b>	<b>Final Accept.</b>
Construction Manager at Risk	Kiewit Building Group		10/30/2015	10/30/2016

## Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$68,000,000.00	\$16,270,783.15		
Fixed Equipment		\$2,904.70		
Site Work/Utilities		\$23,676,850.00		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	<b>\$68,000,000.00</b>	<b>\$39,950,537.85</b>		
Program Planning				
Professional Consultant Fees	\$13,600,000.00	\$6,268,809.41		
Professional In-house				
Equipment - Movable		\$280,863.00		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other		\$1,516,655.08		
Non-construction Contingency				
<b>Subtotal Non-construction Costs:</b>	<b>\$13,600,000.00</b>	<b>\$8,066,327.49</b>		
<b>Total Project Cost:</b>	<b>\$81,600,000.00</b>	<b>\$48,016,865.34</b>		
<b>Percent of approved budget expended</b>		<b>58.8%</b>		
		3/31/2015		