# University of Nebraska Quarterly Construction Report

For the quarter ending March 31, 2015



## **University of Nebraska at Kearney Quarterly Construction Report**

For the quarter ending March 31, 2015

## **Summary of Status Reports**

#### For the Quarter Ending March 31,2015

University of Nebraska

Campus: NU KEARNEY

State Agency No.: 515

			State									
UNCA			Program	Eligible 1%		Total	Expended to			Notice to	Substantial	Final
ID	Building/Project Title		No.	Assessmen	Funding Source	Project	Date	Architect/Engineer	Contractor	Proceed	Completion	Acceptance
5	Campus, UNK	Centennial Towers Projects	974	No	Revenue Bonds	\$12,000,000.00	\$11,601,289.93	Wilkins Hinrichs Stober	Lund-Ross Constructors	6/12/2013	5/22/2014	7/1/2015
					Total Project Cost	\$12,000,000.00			Lund-Ross Constructors	5/8/2012	5/31/2013	5/31/2014
28	Campus, UNK	Deferred Maintenance LB 309/LB			LB 309	\$1,155,009.73	\$1,036,279.73	MULTIPLE VENDORS	MULTIPLE VENDORS			
		1100			Total Project Cost	\$1,155,009.73						
19	Health Science Education	New Building	971	No	State Appropriation		\$8,658,710.55	RDG Planning & Design	Hausmann Construction	4/3/2014	8/1/2015	7/1/2016
	Building (UNMC)				Private/Trust Total Project Cost	\$4,000,000.00						
						. , , ,				- 1 1	- 1 1	
152	University Village	New Building			Revenue Bonds	\$4,000,000.00	\$0.00	Consultant TBD	Contractor TBD	3/31/2016	6/30/2017	
					Revenue Bonds	\$12,000,000.00						
					Total Project Cost	\$16,000,000.00						
27	Wellness Center	New Building	919	No	Campus Funds/Cash	\$2,445,000.00	\$6,103,160.44	Leo A. Daly Company	Sampson Construction	4/22/2013	7/1/2014	7/1/2015
					Auxiliary	\$2,405,000.00						
					Private/Trust	\$1,650,000.00						
					Total Project Cost	\$6,500,000.00						

## For the Quarter Ending U

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Project Description					
Campus:	NU KEARNEY			Report Status:	Final Report
State Agency No.:	515			Budget Approved:	\$12,000,000.00
State Program No.:	974				
Campus Project No.:	K017P002			Schedule - Board	Current
Building Name:	Campus, UNK			Approved/Reported	Current
Project Title:	Centennial Towers	Projects	Program Statement:	6/17/2011	7/24/2044
Location:	Kearney		CCPE Review:	7/21/2011	7/21/2011
NU Project Manager: NSF:	Wedige		Interm. Design Report:  Notice to Proceed:	Not Required	6/12/2012
GSF:	101,038		Substantial Completion:	5/7/2012 7/1/2013	6/12/2013 7/1/2014
	101,038		Substantial Completion.	7/1/2013	7/1/2014
Funding					
Total Project Funds Availa	able			Amount	
Revenue Bonds	Bond Surplu	s Funds		\$12,000,000.00	
Total				\$12,000,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Four Year Consultant Wilkins Hinr		chs Stober Architects	5/1/2011		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contractor Lund-Ross Constructors		6/12/2013	5/22/2014	7/1/2015	
Conventional Bid Contrac	ctor Lund-Ross Co	onstructors	5/8/2012	5/31/2013	5/31/2014
Budget					
Expenditure Category fo	r Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
<b>General Construction</b>		\$10,842,000.00	\$10,811,741.71		
Fixed Equipment			\$84,737.45		
Site Work/Utilities			\$15,000.33		
Construction Contingend	су				
Subtotal Construc	tion Costs:	\$10,842,000.00	\$10,911,479.49		
Program Planning					
Professional Consultant	Fees		\$610,949.48		
Professional In-house		\$560,000.00			
Equipment - Movable			\$95.49		
Equipment - Special/Tec	hnical		\$5,446.25		
Land Acquisition					
Artwork					
Other		\$54,000.00	\$73,319.22		
Non-construction Contin	-	\$544,000.00	- <u> </u>		
Subtotal Non-con	struction Costs:	\$1,158,000.00	\$689,810.44		
Total Project Cost		\$12,000,000.00	\$11,601,289.93		
Percent of approv	ved budget expende	ed	96.7%		
			3/31/2015		

## Status Report of Construction Projects Quarterly Status Report

University of Nebraska-Kearney Campus: Status: Agency Number: Initial Report Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF Interim Report Final Report Location: Various Is Project Eligible for Program No. NA 1% Assessment under **Quarterly Period Ending:** March 31, 2015 LB 1100? No **Funding Total Project Funds Available:** (Repeat Source of Funds) State: LB 309: LB 309 \$ 1.155.009.73 LB 1100 - UBRAF \$ LB 1100: UBRAF Other: UNL UNL \$ Total 1,155,009.73 **Programming and Design** Dates: U of N Project Manager NA Program Statement Approval: NA Architect/Engineer: Various Professional Svcs. Contract: Various Design Documents Complete: NA Construction Dates: Method of Construction: NA Bid Opening: NA NSF: Notice to Proceed: NA NA GSF: Substantial Completion: NA NA Final Acceptance: NA Contractors: **Contract Dates:** General Construction: Various Various **Budget Expenditure Category for Construction Costs Proposed Budget Expended to Date** LB 309 Projects: Construction Budget Category (Includes Contingency) \$ 1,155,009.73 1,036,279.73 Non Construction Budget Category (All Other Costs) LB 1100 Projects: Construction Budget Category (Includes Contingency) \$ \$ Non Construction Budget Category (All Other Costs) UNL: \$ \$ TOTAL PROJECT COST \$ 1,155,009.73 1,036,279.73 Note: All 309 Funding (including funds for BOR approved projects) \$1,155,009.73 Note: All UBRAF Funding (including funds for BOR approved projects) \$0.00 University / Other Funds \$0.00 **TOTAL** 1,155,009.73

University of Nebraska at Kearney LB 309 / LB 1100 UBRAF RECAP AS OF March 31, 2015

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Campus Grounds Ph II Fire/Life Safety Upgrades*	324,961.25			324,961.25	324,961.25			324,961.25
Campus Grounds Ph III Fire/Life Safety Upgrades	131,788.00			131,788.00	131,788.00			131,788.00
GSB Roof Replacement*	79,794.48			79,794.48	79,794.48			79,794.48
C.T. Ryan Library Energy & ADA Upgrades	309,866.00			309,866.00	309,866.00			309,866.00
Fine Arts Energy & ADA Upgrades	166,000.00			166,000.00	165,355.00			165,355.00
West Center ADA & Lighting Upgrades	72,600.00			72,600.00	20,810.00			20,810.00
Cushing ADA Upgrades	70,000.00			70,000.00	3,705.00			3,705.00
TOTALS	1,155,009.73	0.00	0.00	1,155,009.73	1,036,279.73	0.00	0.00	1,036,279.73

#### LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

Name of Project	0	0	0	0.00
TOTALS	0	0	0	0

#### Total all LB 309 / LB 1100 UNBRAF **Funded Projects**

1,155,009.73 - 1,155,009.73		1,155,009.73	-	-	1,155,009.73
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<sup>\*</sup> project is complete no further expense to incur \*\* University Building Renewal Assessment Fund (under LB 1100)

#### For the Quarter Ending

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University of Nebraska

Pro	iect	Desc	crip	tion
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Campus:	NU KEARNEY			Report Status:	Interim Report
State Agency No.:	515			Budget Approved:	\$19,000,000.00
State Program No.:	971				
'	K047P001			Schedule - Board	Current
		cation Building (UNMC		Approved/Reported	Current
Project Title: Location:	New Building		Program Statement: CCPE Review:	3/15/2013 Not Required	
	Kearney Wedige		Interm. Design Report:	11/14/2013	11/14/2013
NSF:	30,318		Notice to Proceed:	1/31/2014	1/31/2014
	49,349		Substantial Completion:	7/1/2015	8/1/2015
Funding	,		·	, .	, .
Total Project Funds Availa	ible			Amount	
State Appropriations	LB 198			\$15,000,000.00	
Private/Trust				\$4,000,000.00	
Total				\$19,000,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Consultant Selection	RDG Planning	g & Design	3/11/2013		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contrac	tor Hausmann C	onstruction	4/3/2014	8/1/2015	7/1/2016
Budget					
Expenditure Category for	Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
<b>General Construction</b>		\$10,689,000.00	\$7,164,739.12		
Fixed Equipment			\$3,862.57		
Site Work/Utilities		\$2,691,000.00			
Construction Contingend	:y				
Subtotal Construct	tion Costs:	\$13,380,000.00	\$7,168,601.69		
Program Planning		\$190,000.00	\$884.02		
Professional Consultant	Fees	\$1,555,000.00	\$1,290,952.72		
Professional In-house			\$58,778.56		
Equipment - Movable		\$701,000.00	\$99,491.75		
Equipment - Special/Tec	hnical	\$1,996,000.00	\$1,232.66		
Land Acquisition					
Artwork		\$140,000.00	\$6,000.00		
Other		\$369,000.00	\$32,769.15		
Non-construction Contin	gency	\$669,000.00			
Subtotal Non-con	struction Costs:	\$5,620,000.00	\$1,490,108.86		
Total Project Cost		\$19,000,000.00	\$8,658,710.55		
Percent of approv	red budget expende	ed	<b>45.6%</b> 3/31/2015		

Facilities Planning and Management

## For the Quarter Ending ....U

<b>Project Description</b>	1
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Campus:	NU KEARNEY			Report Status:	Initial Report
State Agency No.:	515			Budget Approved:	\$16,000,000.00
State Program No.:					
Campus Project No.:	11 1 1 NO			Schedule - Board	Current
Building Name:	University Village		Dua ava va Chaha va a uh	Approved/Reported	carrent
Project Title: Location:	New Housing		Program Statement: CCPE Review:	4/10/2015	
	Kearney			Not Required	
NU Project Manager: NSF:	E2 47E		Interm. Design Report:  Notice to Proceed:	Not Required 3/31/2016	3/31/2016
GSF:	53,475 70,362		Substantial Completion:	6/30/2017	6/30/2017
Funding	70,302		Substantial Completion.	0/30/2017	0/30/2017
	ilahla			Amount	
Total Project Funds Avai		l Cambribtian		Amount	
Revenue Bonds	Surpius Fund	d Contribution		\$4,000,000.00	
Revenue Bonds				\$12,000,000.00	
Total				\$16,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
			Contract Executed		
A/E Consultant Selection	on Consultant Ti	3D			
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contra	actor Contractor TE	BD			
Budget					
Expenditure Category f	or Project Cost	Approved Budget	<b>Expended to Date</b>	<b>Change Order Total</b>	No. of CO's
General Construction		\$13,195,942.00			
Fixed Equipment		\$15,000.00			
Site Work/Utilities		\$116,761.00			
Construction Continger	псу	\$799,662.00			
Subtotal Constru	ction Costs:	\$14,127,365.00	\$0.00		
Program Planning		\$96,790.00			
D ( ' 10 1		\$1,038,916.00			
Professional Consultan	t Fees	71,030,310.00			
Professional In-house	t Fees	\$70,637.00			
	t Fees				
Professional In-house		\$70,637.00			
Professional In-house Equipment - Movable		\$70,637.00 \$450,120.00			
Professional In-house Equipment - Movable Equipment - Special/Te		\$70,637.00 \$450,120.00			
Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition		\$70,637.00 \$450,120.00			
Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Cont	echnical	\$70,637.00 \$450,120.00 \$50,000.00			
Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Cont	echnical	\$70,637.00 \$450,120.00 \$50,000.00 \$77,000.00	\$0.00		
Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Cont	echnical ingency enstruction Costs:	\$70,637.00 \$450,120.00 \$50,000.00 \$77,000.00 \$89,172.00	\$0.00		

## For the Quarter Ending U

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Campus: N	U KEARNEY			Report Status:	Interim Report
State Agency No.: 51	15			Budget Approved:	\$6,500,000.00
State Program No.: 91					
' '	2012-4			Schedule - Board	Current
	ellness Center		Dunamana Chahamanah	Approved/Reported	current
	ew Building		Program Statement: CCPE Review:	6/8/2012 Not Required	
	earney 'edige		Interm. Design Report:	10/9/2012	10/9/2012
	3,415		Notice to Proceed:	1/30/2013	1/30/2013
	3,711 3,711		Substantial Completion:	6/1/2014	7/1/2014
Funding	•		·	, ,	, ,
Total Project Funds Availabl	le			Amount	
Campus Funds/Cash				\$2,445,000.00	
Auxiliary	Student We	llness Fee		\$2,405,000.00	
Private/Trust	Private dona	ations		\$1,650,000.00	
Total				\$6,500,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly C	Company	10/21/2011		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contracto	r Sampson Co	nstruction	4/22/2013	7/1/2014	7/1/2015
Budget					
Expenditure Category for P	roject Cost	Approved Budget	Expended to Date	<b>Change Order Total</b>	No. of CO's
<b>General Construction</b>		\$4,442,140.00	\$4,902,450.82		
Fixed Equipment		\$140,000.00	\$15,496.13		
Site Work/Utilities			\$2,923.78		
Construction Contingency		\$332,930.00			
Subtotal Constructio	n Costs:	\$4,915,070.00	\$4,920,870.73		
Program Planning		\$35,000.00			
Professional Consultant Fe	es	\$358,895.00	\$489,000.14		
Professional In-house		\$100,000.00			
Equipment - Movable		\$600,000.00	\$582,740.58		
Equipment - Special/Techn	ical	\$60,000.00	\$16,895.68		
Land Acquisition					
Artwork			\$51,800.00		
Other		\$183,000.00	\$41,853.31		
Non-construction Continge	ency	\$248,035.00			
Subtotal Non-const	ruction Costs:	\$1,584,930.00	\$1,182,289.71		
Total Project Cost:		\$6,500,000.00	\$6,103,160.44		
Percent of approved	d budget expende	ed	<b>93.9%</b> 3/31/2015		

## **University of Nebraska-Lincoln Quarterly Construction Report**

For the quarter ending March 31, 2015

## **Summary of Status Reports**

#### For the Quarter Ending March 31,2015

#### University of Nebraska

Campus: NU LINCOLN

State Agency No.: 510

UNCA	e Agency No.: 510		State Program	Eligible 1%		Total	Expended to			Notice to	Substantial	Final
ID	Building/Project Title		No.	Assessmen	Funding Source	Project	Date	Architect/Engineer	Contractor	Proceed	Completion	Acceptance
62	17th Street Dining Complex	New Building	TBD	No	Revenue Bonds Revenue Bonds Total Project Cost	\$32,088,000.00 \$1,000,000.00 \$33,088,000.00	\$88,497.27	Contractor TBD RDG Planning & Design	Contractor TBD	10/12/2015	3/1/2017	
127	18th & R Parking Garage	New Building	902	No	Campus Funds/Cash Revenue Bonds Total Project Cost	\$5,508,000.00 \$12,492,000.00 \$18,000,000.00	\$16,952,018.45	AF-18R-Lincoln (America	AF-18R-Lincoln (America Fi	3/29/2013	9/1/2014	9/1/2015
15	Behlen Laboratory	Renovate Floors 1 to 3	907	No	Campus Funds/Cash Private/Trust Total Project Cost	\$6,500,000.00 \$3,288,000.00 \$9,788,000.00	\$727,798.91	Sinclair Hille Architects	Contractor TBD	4/24/2015	4/30/2016	
23	Brace Laboratory	Renovation	907	No	Campus Funds/Cash Revolving State Appropriation Private/Trust Total Project Cost	\$400,000.00	\$5,263,875.86	Leo A. Daly Company	Meco-Henne Contractors,	10/17/2013	6/16/2014	6/16/2015
11	Breslow Ice Center	New Building	TBD	No	Auxiliary Private/Trust Total Project Cost	\$1,000,000.00 \$10,000,000.00 \$11,000,000.00	\$857,211.81	DLR Group Inc	Kingery Construction	9/29/2014	8/31/2015	
80	C.Y. Thompson Library	Renovation	TBD		Campus Funds/Cash Private/Trust Total Project Cost	\$2,500,000.00 \$20,000,000.00 \$22,500,000.00	\$111,370.76	DLR Group Inc	Contractor TBD	9/30/2015	9/30/2016	
29	Campus, Lincoln City	Deferred Maintenance LB 309/LB 1100			Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$1,301,284.41 \$2,772,141.00 \$2,168,838.60 \$6,242,264.01	\$4,246,081.88	MULTIPLE VENDORS	MULTIPLE VENDORS			
24	College of Business Administration Replacement Building	Replacement Building	984	No	Private/Trust Total Project Cost	\$84,000,000.00 \$84,000,000.00	\$5,088,962.18	Alley Poyner Macchietto	Hausmann Construction	4/1/2015	5/30/2017	
137	College of Nursing	New Building (UNMC)	976	Yes	State Appropriation Total Project Cost	\$ \$17,500,000.00 \$17,500,000.00	\$0.00	Consultant TBD	Contractor TBD	10/29/2010	2/1/2012	
121	Devaney Sports Center(w/Hendricks Training Complex)	Improvements	944	Yes	Private/Trust Total Project Cost	\$21,000,000.00	\$20,640,423.02	Sinclair Hille Architects	Hausmann Construction	5/4/2012	8/15/2014	8/15/2015
44	Devaney Sports Center(w/Hendricks Training Complex)	Replace Exterior Panels	944	No	Auxiliary Total Project Cost	\$7,000,000.00 \$7,000,000.00	\$1,596,978.84	The Clark Enersen Partn	Hausmann Construction Hausmann Construction	7/29/2014 4/11/2013	2/1/2016 9/1/2018	9/1/2019
36	East Campus Recreation Center	New Building	901	Yes	Revenue Bonds Total Project Cost	\$14,886,000.00 \$14,886,000.00	\$11,635,199.61	Sinclair Hille Architects	Sampson Construction	10/29/2013	1/15/2015	1/14/2016

## **Summary of Status Reports**

#### For the Quarter Ending

#### March 31,2015 University of Nebraska

Campus: NU LINCOLN

State Agency No.: 510

UNCA	e Agency No.: 510		State Program	Eligible 1%		Total	Expended to			Notice to	Substantial	Final
ID	Building/Project Title		No.	Assessmen	Funding Source	Project	•	Architect/Engineer	Contractor	Proceed	Completion	Acceptance
132	East Campus Residential Center	New Building	TBD	No	Revenue Bonds Revenue Bonds Campus Funds/Cash Total Project Cost	\$35,898,000.00 \$800,000.00 \$810,000.00 \$37,508,000.00	\$347,775.90	Contractor TBD  Specialized Engineering!	Contractor TBD	10/5/2015	5/1/2017	
43	J.G. Elliot Building	Renovation at Panhandle Research & Extension Center	918	No	State Appropriations Revolving Total Project Cost	\$ \$1,750,000.00 \$2,000,000.00 \$3,750,000.00	\$3,707,404.99	ALVINE & ASSOCIATES, I	Anderson-Shaw Constructi	3/27/2013	6/15/2014	6/15/2015
13	Love Library North & Link	Learning Commons	TBD	No	Campus Funds/Cash Auxiliary Private/Trust Total Project Cost	\$3,053,000.00 \$500,000.00 \$6,447,000.00 \$10,000,000.00	\$1,255,491.97	Holland Basham Archite	Sampson Construction	12/11/2014	7/30/2015	7/1/2016
14	Manter Hall of Life Sciences	Renovation	956	No	Campus Funds/Cash Total Project Cost	\$8,125,000.00 \$8,125,000.00	\$515,369.86	HDR Architecture, Inc.	Contractor TBD	2/15/2015	12/15/2015	
139	McCollum Hall	Clinics Addition	TBD		Private/Trust Total Project Cost	\$4,500,000.00 \$4,500,000.00	\$66,345.75	The Clark Enersen Partne	Contractor TBD	5/1/2015	2/1/2016	2/1/2017
30	Morrison Life Sciences Research Center, Ken	Addition (ARRA)	997	Yes	Campus Funds/Cash Federal Total Project Cost	\$1,200,000.00 \$8,000,000.00 \$9,200,000.00	\$9,152,393.97	Farris Engineering	Lund-Ross Constructors	6/26/2012	3/15/2014	3/15/2015
16	Nebraska Soccer and Tennis Complex	New Building	TBD	No	Private/Trust Total Project Cost	\$20,400,000.00 \$20,400,000.00	\$14,876,074.92	RDG Planning & Design	Sampson Construction Land Construction	5/1/2014 11/21/2013	2/1/2015 2/11/2014	1/31/2016 2/10/2015
21	Nebraska Veterinary Diagnostic Center	New Building	939	No	State Appropriations Private/Trust Total Project Cost	\$ \$40,644,000.00 \$5,000,000.00 \$45,644,000.00	\$2,064,262.62	RDG Planning & Design	Contractor TBD	6/1/2015	5/29/2017	
37	Outdoor Adventures Center	New Building	901	No	Revenue Bonds Total Project Cost	\$4,695,000.00 \$4,695,000.00	\$4,689,454.67	RDG Planning & Design	Boyd Jones Construction	1/23/2013	2/21/2014	2/21/2015
130	Quilt Center	Quilt House Addition	965	No	Private/Trust Total Project Cost	\$7,000,000.00 \$7,000,000.00	\$3,312,295.71	Design Services Gifted	Sampson Construction	6/4/2014	2/9/2015	2/9/2016
12	Stadium West and Skyboxes	Fan Experience Improvements		No	Private/Trust Total Project Cost	\$12,300,000.00 \$12,300,000.00	\$9,904,334.07	The Clark Enersen Partni	Downs Electric	4/14/2014	9/1/2014	9/1/2015
35	University Suites (18th & R)	New Building	901	No	Revenue Bonds Total Project Cost	\$71,382,000.00 \$71,382,000.00	\$63,238,045.44	Sampson Construction	Sampson Construction	11/2/2011	12/31/2014	12/31/2015
42	Whittier Research Center	Renovation - Phase II	934	No	Private/Trust Total Project Cost	\$4,300,000.00 \$4,300,000.00	\$3,939,670.62	Sinclair Hille Architects	Kingery Construction	4/5/2013	1/15/2014	1/15/2015

## For the Quarter Ending March 31,2015

Pro	iect	Des	crip	tion
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rroject Bescription					
Campus:	NU LINCOLN			Report Status:	Initial Report
State Agency No.:	510			Budget Approved:	\$33,088,000.00
State Program No.:	TBD				
Campus Project No.:	10505			Schedule - Board	Current
Building Name:	17th Street Dining C	omplex	Dunamana Chahamanah	Approved/Reported	carrent
Project Title: Location:	New Building	<b>.</b>	Program Statement: CCPE Review:	11/20/2014 Not Required	
NU Project Manager:	Lincoln City Campu Lea	5	Interm. Design Report:	Not Required	
NSF:	52,178		Notice to Proceed:	10/30/2015	10/12/2015
GSF:	83,788		Substantial Completion:	3/31/2017	3/1/2017
Funding	00,700			3,32,232	3, <u>1, 1</u> 31.
Total Project Funds Avail	lable			Amount	
Revenue Bonds	Bond Procee	eds		\$32,088,000.00	
Revenue Bonds	Bond Surplu	s Funds		\$1,000,000.00	
Total				\$33,088,000.00	
Contracts					
			Prof. Services		
Procurement Method	Company Na	ame	Contract Executed		
Design/Build	Contractor TI	3D			
A/E Four Year Consulta	nt RDG Planning	g & Design	11/6/2014		
			Notice to Proceed	Sub. Comp.	Final Accept.
Design/Build	Contractor Ti	BD			
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	•	\$22,806,000.00		\$0.00	
Fixed Equipment		\$38,000.00			
Site Work/Utilities		\$749,000.00			
Construction Contingen	ісу	\$1,172,000.00			
Subtotal Construc	ction Costs:	\$24,765,000.00	\$0.00		
Program Planning		\$751,000.00	\$85.40		
Professional Consultant	: Fees	\$1,615,000.00	\$36,263.87		
Professional In-house		\$412,000.00	\$52,148.00		
Equipment - Movable		\$4,923,000.00	1-,		
Equipment - Special/Te	chnical	ψ 1,323,000.00			
Land Acquisition	ciiiicai				
Artwork					
Other		¢227.000.00			
		\$227,000.00			
Non-construction Conti Subtotal Non-co	ngency nstruction Costs:	\$395,000.00 \$8,323,000.00	\$88,497.27		
Total Project Cos	st:	\$33,088,000.00	\$88,497.27		
	ved budget expende		0.3%		
	, ,		3/31/2015		

## For the Quarter Ending March 31,2015

Pro	iect	Des	crip	tion
			P	

Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$18,000,000.00
State Program No.:	902				
Campus Project No.:	C223P001			Schedule - Board	
Building Name:	18th & R Parking Ga	arage		Approved/Reported	Current
Project Title:	New Building		Program Statement:	6/8/2012	
Location:	Lincoln City Campu	S	CCPE Review:	6/8/2012	6/8/2012
NU Project Manager:	Lea		Interm. Design Report:	Not Required	
NSF:	385,523		Notice to Proceed:	5/30/2013	5/30/2013
GSF:	390,600		Substantial Completion:	8/1/2014	8/1/2014
Funding					
Total Project Funds Avai				Amount	
Campus Funds/Cash	Housing Fun	ıds		\$5,508,000.00	
Revenue Bonds				\$12,492,000.00	
Total				\$18,000,000.00	
Contracts					
			<b>Prof. Services</b>		
Procurement Method	Company N	ame	Contract Executed		
Design/Build	AF-18R-Linco	In (America First)	3/29/2013		
			Notice to Proceed	Sub. Comp.	Final Accept.
Design/Build	AF-18R-Linco	In (America First)	3/29/2013	9/1/2014	9/1/2015
Budget					
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
<b>General Construction</b>		\$14,820,000.00	\$15,615,514.51	\$0.00	
Fixed Equipment					
Site Work/Utilities		\$605,000.00	\$9,466.94		
Construction Continger	псу				
Subtotal Constru	ction Costs:	\$15,425,000.00	\$15,624,981.45		
Program Planning		\$259,000.00	\$124,125.00		
Professional Consultan	t Fees	\$1,360,000.00	\$1,126,379.00		
Professional In-house		\$356,000.00	\$76,533.00		
Equipment - Movable					
Equipment - Special/Te	chnical				
Land Acquisition					
Artwork					
Other		\$153,000.00			
Non-construction Cont	-	\$447,000.00			
Subtotal Non-co	nstruction Costs:	\$2,575,000.00	\$1,327,037.00		
Total Project Co	st:	\$18,000,000.00	\$16,952,018.45		
Percent of appro	oved budget expende	ed	94.2%		
			3/31/2015		

## For the Quarter Ending March 31,2015

State Agency No.:	Compusi	NULLINGOLN			Donort Status	Interim Depart
State Program No.: 907   Campus Project No.: Building Name: Behlen Laboratory   Project Title: Renovate Floors 1 to 3   Program Statement: 1/24/2014   Approved/Reported   Nu Project Manager: Bowder   Interm. Design Report: 11/20/2014   No.	•	NU LINCOLN			Report Status:	Interim Report
Campus Project No.:   Building Name:   Behien Laboratory   Program Statement:   1/24/2014   1/24/2015   1/24/20					Budget Approved:	\$9,788,000.00
Building Name:         Behlen Laboratory Project Title:         Renovate Floors 1 to 3 Program Statement: 1/24/2014 Location: Lincoln City Campus CCPE Review: Not Required Interm. Design Report: 11/20/2014 1/30/3014 NSF: 13,083 Notice to Proceed: 2/27/2015 4/24/2015 GSF: 20,893 Substantial Completion: 2/27/2016 4/30/2016           Funding           Total Project Funds Available Campus Funds/Cash Spiral Mark Spiral Spira	-				Schedule - Board	
Lincoln   Lincoln   City Campus   Sowder   Interm. Design Report:   11/20/2014   11/20/2015   13/083   Notice to Proceed:   27/27015   4/24/2015   4/30/2016		Behlen Laboratory			Approved/Reported	Current
NU Project Manager:   Bowder   Interm. Design Report:   11/20/2014   NSF:   13,083   Notice to Proceed:   2/27/2015   4/24/2015   6SF:   20,893   Substantial Completion:   2/27/2016   4/30/2016   Funding   Substantial Completion:   2/27/2016   4/30/2016   Funding   Substantial Completion:   2/27/2016   4/30/2016   Funding   Society	Project Title:	Renovate Floors 1 to	o 3	Program Statement:	1/24/2014	
NSF:   13,083   Substantial Completion:   2/27/2015   4/24/2015   GSF:   20,893   Substantial Completion:   2/27/2016   4/30/2016   Elementary   2/27/2016   Elementary   2/	Location:	Lincoln City Campu	S	CCPE Review:	Not Required	
Total Project Funds Available   Amount   Campus Funds/Cash   \$6,500,000.00     Private/Trust   \$5,9788,000.00     Total   Private/Trust   \$9,788,000.00     Total   Private/Trust   \$9,788,000.00     Total   Private/Trust   \$9,788,000.00     Total   Private/Trust   \$9,788,000.00     Total   Procurement Method   Company Name   Prof. Services   Contract Executed     A/E Consultant Selection   Sinclair Hille Architects   7/8/2014     Notice to Proceed   Sub. Comp.   Final Accept     Conventional Bid Contractor   Contractor TBD     Budget   Expenditure Category for Project Cost   Approved Budget   Expended to Date   Change Order Total     General Construction   \$6,911,000.00   \$44,519.92   \$0.00     Fixed Equipment   \$660,000.00     Construction Contingency   \$750,000.00   \$44,519.92   \$0.00     Fixed Equipment   \$841,000.00   \$44,519.92   \$0.00     Professional Consultant Fees   \$841,000.00   \$69,181.64     Equipment - Movable   \$340,000.00   \$69,181.64     Equipment - Movable   \$340,000.00   \$69,181.64     Equipment - Special/Technical   Land Acquisition   Artwork   \$553,000.00   \$683,278.99     Total Project Cost   \$9,788,000.00   \$727,7798.91     Percent of approved budget expended   7,4%   \$727,7798.91     Percent of approved budget expended   \$721,7798.91     Percent of approved					• •	
Funding  Total Project Funds Available						
Total Project Funds Available Campus Funds/Cash Private/Trust Sa,288,000.00  Private/Trust Sa,288,000.00  Contracts  Procurement Method Company Name A/E Consultant Selection Sinclair Hille Architects A/E Consultant Selection Sinclair Hille Architects A/E Conventional Bid Contractor  Contracts  Expenditure Category for Project Cost General Construction Fixed Equipment Site Work/Utilities Se60,000.00 Construction Contingency Subtotal Construction Costs: S7,571,000.00 S44,519.92 Subtotal Construction Costs: S7,571,000.00 S544,519.92 Subtotal Construction Costs: S7,571,000.00 S67,250.00 Professional Consultant Fees S841,000.00 S67,250.00 S69,181.64 Equipment - Special/Technical Land Acquisition Artwork Other Sp,788,000.00 S63,378.99 Total Project Cost: S9,788,000.00 S63,378.99 Total Project Cost: S9,788,000.00 S727,798.91 Percent of approved budget expended T.4%		20,893		Substantial Completion:	2/27/2016	4/30/2016
Campus Funds/Cash   \$6,500,000.00     Private/Trust   \$3,288,000.00     Total   \$9,788,000.00     Contracts   Procurement Method   Company Name   Prof. Services Contract Executed	Funding					
Procurement Method Company Name Contract Executed  A/E Consultant Selection Sinclair Hille Architects 7/8/2014  Notice to Proceed Sub. Comp. Final Accepton F	Total Project Funds Availal	ble			Amount	
Total \$9,788,000.00  Contracts  Procurement Method Company Name Contract Executed A/E Consultant Selection Sinclair Hille Architects 7/8/2014 Notice to Proceed Sub. Comp. Final Accepton Sub. Comp. Final Accepton Sub. Comp. Final Accepton Sub. Comp. Final Accepton Sub. Comp. Sub. Comp. Conventional Bid Contractor Contractor TBD  Budget  Expenditure Category for Project Cost Approved Budget General Construction \$6,911,000.00 \$44,519.92 \$0.00  Fixed Equipment Site Work/Utilities \$660,000.00 Construction Contingency  Subtotal Construction Costs: \$7,571,000.00 \$44,519.92 \$0.00  Professional Consultant Fees \$841,000.00 \$540,532.97  Professional In-house \$172,000.00 \$69,181.64  Equipment - Movable \$340,000.00 \$69,181.64  Equipment - Special/Technical Land Acquisition Artwork Other \$241,000.00 \$63,214.38  Non-construction Contingency \$553,000.00  Subtotal Non-construction Costs: \$9,788,000.00 \$683,278.99  Total Project Cost: \$9,788,000.00 \$727,798.91  Percent of approved budget expended \$7.4%	Campus Funds/Cash				\$6,500,000.00	
Procurement Method Company Name Contract Executed  A/E Consultant Selection Sinclair Hille Architects 7/8/2014  Notice to Proceed Sub. Comp. Final Accepton Subget  Expenditure Category for Project Cost Approved Budget General Construction Site Work/Utilities \$66,911,000.00 \$44,519.92 \$0.00 \$1.	Private/Trust				\$3,288,000.00	
Procurement Method Company Name Contract Executed  A/E Consultant Selection Sinclair Hille Architects 7/8/2014  Notice to Proceed Sub. Comp. Final Accepton Sub. Comp. Final Accepton Sub. Comp.  Expenditure Category for Project Cost Approved Budget General Construction \$6,911,000.00 \$44,519.92 \$0.00 \$1.000	Total				\$9,788,000.00	
Procurement Method  A/E Consultant Selection  Sinclair Hille Architects  7/8/2014  Notice to Proceed  Sub. Comp.  Final Acceptor to Proceed to Patential to Paten	Contracts					
Notice to Proceed   Sub. Comp.   Final Accept	Procurement Method	Company Na	ame			
Expenditure Category for Project Cost   Approved Budget   Expended to Date   Change Order Total   No. of CO's General Construction   \$6,911,000.00   \$44,519.92   \$0.00   \$1	A/E Consultant Selection	Sinclair Hille	Architects	7/8/2014		
Expenditure Category for Project Cost   Approved Budget   Expended to Date   Change Order Total   No. of CO's General Construction   \$6,911,000.00   \$44,519.92   \$0.00   \$10,000.00   \$44,519.92   \$0.00   \$10,000				Notice to Proceed	Sub. Comp.	Final Accept
Expenditure Category for Project Cost         Approved Budget         Expended to Date         Change Order Total         No. of CO's           General Construction         \$6,911,000.00         \$44,519.92         \$0.00           Fixed Equipment         \$660,000.00         \$44,519.92         \$0.00           Subtotal Construction Contingency         \$660,000.00         \$44,519.92         \$0.00           Subtotal Construction Costs:         \$7,571,000.00         \$44,519.92         \$0.00           Program Planning         \$70,000.00         \$67,250.00         \$0.00           Professional Consultant Fees         \$841,000.00         \$540,532.97         \$0.00           Professional In-house         \$172,000.00         \$69,181.64         \$0.00         \$	Conventional Bid Contract	tor Contractor Ti	BD			
General Construction       \$6,911,000.00       \$44,519.92       \$0.00         Fixed Equipment       \$660,000.00       \$67,250.00       \$67,250.00         Construction Contingency       \$70,000.00       \$67,250.00       \$67,250.00         Program Planning       \$70,000.00       \$540,532.97       \$69,181.64         Professional Consultant Fees       \$841,000.00       \$69,181.64         Equipment - Movable       \$340,000.00       \$69,181.64         Equipment - Special/Technical       Land Acquisition         Artwork       Other       \$241,000.00       \$6,314.38         Non-construction Contingency       \$553,000.00       \$683,278.99         Total Project Cost:       \$9,788,000.00       \$727,798.91         Percent of approved budget expended       7.4%	Budget					
Fixed Equipment       \$660,000.00         Site Work/Utilities       \$660,000.00         Construction Contingency       \$17,571,000.00       \$44,519.92         Program Planning       \$70,000.00       \$67,250.00         Professional Consultant Fees       \$841,000.00       \$540,532.97         Professional In-house       \$172,000.00       \$69,181.64         Equipment - Movable       \$340,000.00       \$69,181.64         Equipment - Special/Technical       Land Acquisition         Artwork       Other       \$241,000.00       \$6,314.38         Non-construction Contingency       \$553,000.00       \$683,278.99         Subtotal Non-construction Costs:       \$2,217,000.00       \$683,278.99         Total Project Cost:       \$9,788,000.00       \$727,798.91         Percent of approved budget expended       7.4%	Expenditure Category for	Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
Site Work/Utilities       \$660,000.00         Construction Contingency       \$44,519.92         Program Planning       \$70,000.00       \$67,250.00         Professional Consultant Fees       \$841,000.00       \$540,532.97         Professional In-house       \$172,000.00       \$69,181.64         Equipment - Movable       \$340,000.00       \$69,181.64         Equipment - Special/Technical       Land Acquisition         Artwork       Other       \$241,000.00       \$6,314.38         Non-construction Contingency       \$553,000.00       \$683,278.99         Total Project Cost:       \$9,788,000.00       \$727,798.91         Percent of approved budget expended       7.4%	<b>General Construction</b>		\$6,911,000.00	\$44,519.92	\$0.00	
Construction Contingency           Subtotal Construction Costs:         \$7,571,000.00         \$44,519.92           Program Planning         \$70,000.00         \$67,250.00           Professional Consultant Fees         \$841,000.00         \$540,532.97           Professional In-house         \$172,000.00         \$69,181.64           Equipment - Movable         \$340,000.00         \$69,181.64           Equipment - Special/Technical         Land Acquisition           Artwork         Other         \$241,000.00         \$6,314.38           Non-construction Contingency         \$553,000.00         \$683,278.99           Subtotal Non-construction Costs:         \$2,217,000.00         \$683,278.99           Total Project Cost:         \$9,788,000.00         \$727,798.91           Percent of approved budget expended         7.4%						
Subtotal Construction Costs:         \$7,571,000.00         \$44,519.92           Program Planning         \$70,000.00         \$67,250.00           Professional Consultant Fees         \$841,000.00         \$540,532.97           Professional In-house         \$172,000.00         \$69,181.64           Equipment - Movable         \$340,000.00           Equipment - Special/Technical         Land Acquisition           Artwork         Other         \$241,000.00         \$6,314.38           Non-construction Contingency         \$553,000.00         \$683,278.99           Total Project Cost:         \$9,788,000.00         \$727,798.91           Percent of approved budget expended         7.4%			\$660,000.00			
Program Planning         \$70,000.00         \$67,250.00           Professional Consultant Fees         \$841,000.00         \$540,532.97           Professional In-house         \$172,000.00         \$69,181.64           Equipment - Movable         \$340,000.00           Equipment - Special/Technical         Land Acquisition           Artwork         Other         \$241,000.00         \$6,314.38           Non-construction Contingency         \$553,000.00         \$683,278.99           Total Project Cost:         \$9,788,000.00         \$727,798.91           Percent of approved budget expended         7.4%	Construction Contingency	У				
Professional Consultant Fees         \$841,000.00         \$540,532.97           Professional In-house         \$172,000.00         \$69,181.64           Equipment - Movable         \$340,000.00         Equipment - Special/Technical           Land Acquisition         Artwork         Other         \$241,000.00         \$6,314.38           Non-construction Contingency         \$553,000.00         \$683,278.99           Total Project Cost:         \$9,788,000.00         \$727,798.91           Percent of approved budget expended         7.4%	Subtotal Constructi	ion Costs:	\$7,571,000.00	\$44,519.92		
Professional In-house         \$172,000.00         \$69,181.64           Equipment - Movable         \$340,000.00           Equipment - Special/Technical         Land Acquisition           Artwork         Other         \$241,000.00         \$6,314.38           Non-construction Contingency         \$553,000.00         \$683,278.99           Subtotal Non-construction Costs:         \$2,217,000.00         \$683,278.99           Total Project Cost:         \$9,788,000.00         \$727,798.91           Percent of approved budget expended         7.4%	Program Planning		\$70,000.00	\$67,250.00		
Equipment - Movable \$340,000.00  Equipment - Special/Technical  Land Acquisition  Artwork  Other \$241,000.00 \$6,314.38  Non-construction Contingency \$553,000.00  Subtotal Non-construction Costs: \$2,217,000.00 \$683,278.99  Total Project Cost: \$9,788,000.00 \$727,798.91  Percent of approved budget expended 7.4%	Professional Consultant F	ees	\$841,000.00	\$540,532.97		
Equipment - Special/Technical  Land Acquisition  Artwork  Other \$241,000.00 \$6,314.38  Non-construction Contingency \$553,000.00  Subtotal Non-construction Costs: \$2,217,000.00 \$683,278.99  Total Project Cost: \$9,788,000.00 \$727,798.91  Percent of approved budget expended 7.4%			\$172,000.00	\$69,181.64		
Land Acquisition         Artwork         Other       \$241,000.00       \$6,314.38         Non-construction Contingency       \$553,000.00         Subtotal Non-construction Costs:       \$2,217,000.00       \$683,278.99         Total Project Cost:       \$9,788,000.00       \$727,798.91         Percent of approved budget expended       7.4%	Equipment - Movable		\$340,000.00			
Artwork         Other       \$241,000.00       \$6,314.38         Non-construction Contingency       \$553,000.00       \$683,278.99         Subtotal Non-construction Costs:       \$2,217,000.00       \$683,278.99         Total Project Cost:       \$9,788,000.00       \$727,798.91         Percent of approved budget expended       7.4%		nnical				
Other         \$241,000.00         \$6,314.38           Non-construction Contingency         \$553,000.00           Subtotal Non-construction Costs:         \$2,217,000.00         \$683,278.99           Total Project Cost:         \$9,788,000.00         \$727,798.91           Percent of approved budget expended         7.4%						
Non-construction Contingency         \$553,000.00           Subtotal Non-construction Costs:         \$2,217,000.00         \$683,278.99           Total Project Cost:         \$9,788,000.00         \$727,798.91           Percent of approved budget expended         7.4%						
Subtotal Non-construction Costs:         \$2,217,000.00         \$683,278.99           Total Project Cost:         \$9,788,000.00         \$727,798.91           Percent of approved budget expended         7.4%				\$6,314.38		
Total Project Cost: \$9,788,000.00 \$727,798.91  Percent of approved budget expended 7.4%	-			\$683 278 99		
Percent of approved budget expended 7.4%				<u> </u>		
··· · · · · · · · · · · · · · · · · ·						
2/21/2015	rescent of approve	eu puaget expende	:u	<b>7.4%</b> 3/31/2015		

## For the Quarter Ending March 31,2015

Proj	ect	Descri	ption
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Final Report	Report Status:			NU LINCOLN	Campus:
\$8,000,000.00	Budget Approved:			510	State Agency No.:
				907	State Program No.:
Current	Schedule - Board			C008P098	Campus Project No.:
Current	Approved/Reported			Brace Laboratory	Building Name:
40/20/2042	10/26/2012	Program Statement:		Renovation	Project Title:
10/29/2012	Not Required	CCPE Review:	ous	Lincoln City Camp	Location:
0/20/2014	7/18/2013	Interm. Design Report:  Notice to Proceed:		25 774	NU Project Manager:
9/30/2014 6/16/2014	9/30/2014 5/29/2015	Substantial Completion:		25,774 39,200	NSF: GSF:
0/10/2014	3/29/2013	substantial Completion.		39,200	Funding
	Amount			ahle	Total Project Funds Avail
	\$553,000.00			ubic	Campus Funds/Cash
	\$400,000.00				Revolving
	\$2,750,000.00			LB 605	State Appropriations
	\$4,297,000.00				Private/Trust
	\$8,000,000.00				Total
					Contracts
		Prof. Services Contract Executed	Name	Company N	Procurement Method
		3/20/2013	Company	nt Leo A. Daly (	A/E Four Year Consultar
Final Accept.	Sub. Comp.	Notice to Proceed			
6/16/2015	6/16/2014	10/17/2013	ne Contractors, Inc.	ctor Meco-Henne	Conventional Bid Contra
					Budget
No. of CO's	Change Order Total	Expended to Date	Approved Budget	or Project Cost	Expenditure Category fo
	\$0.00	\$3,845,949.37	\$5,117,000.00		General Construction
		¢2 21 / 22	\$700,000,00		Fixed Equipment Site Work/Utilities
		\$3,314.22	\$700,000.00	CV	Construction Contingen
		\$3,849,263.59	\$5,817,000.00		Subtotal Construc
		\$71,840.00			Program Planning
		\$444,152.50	\$416,000.00	Fees	Professional Consultant
		\$195,600.45	\$155,000.00		Professional In-house
		\$657,432.37	\$771,000.00		Equipment - Movable
		, , , , ,	, ,	chnical	Equipment - Special/Ted
					Land Acquisition
					Artwork
		\$45,586.95	\$312,000.00		Other
			\$529,000.00	ngency	Non-construction Conti
		\$1,414,612.27	\$2,183,000.00	nstruction Costs:	Subtotal Non-co
		\$1,414,612.27 \$5,263,875.86	\$2,183,000.00 \$8,000,000.00		Subtotal Non-co
			\$8,000,000.00		Total Project Cos

## For the Quarter Ending March 31,2015

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State Agency No.:	NU LINCOLN 510			Report Status: Budget Approved:	Interim Report \$11,000,000.00
Campus Project No.: Building Name:	TBD 10156 Breslow Ice Center			Schedule - Board Approved/Reported	Current
	New Building		Program Statement: CCPE Review:	3/21/2014	
NU Project Manager:	Lincoln		Interm. Design Report:	Not Required Not Required	
	47,460		Notice to Proceed:	9/29/2014	9/29/2014
	53,393		Substantial Completion:	8/31/2015	8/31/2015
Funding					
Total Project Funds Availa	ble			Amount	
Auxiliary				\$1,000,000.00	
Private/Trust				\$10,000,000.00	
Total				\$11,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
	515.6	C	3/21/2008		
A/E By NU Foundation	DLR Group In	C	3/21/2000		
A/E By NU Foundation	DLK Group In	C	Notice to Proceed	Sub. Comp.	Final Accept
A/E By NU Foundation  Construction Manager at I			, ,	Sub. Comp.	Final Accept
			, ,	Sub. Comp.	Final Accept
Construction Manager at	Risk Kingery Const		, ,	Sub. Comp.  Change Order Total	
Construction Manager at Budget	Risk Kingery Const	truction	Notice to Proceed		
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment	Risk Kingery Const	truction  Approved Budget	Notice to Proceed  Expended to Date	Change Order Total	·
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	Risk Kingery Const	Approved Budget \$8,925,000.00	Notice to Proceed  Expended to Date	Change Order Total	·
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment	Risk Kingery Const	truction  Approved Budget	Notice to Proceed  Expended to Date	Change Order Total	·
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	Risk Kingery Const  Project Cost	Approved Budget \$8,925,000.00	Notice to Proceed  Expended to Date	Change Order Total	·
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence	Risk Kingery Const  Project Cost	Approved Budget \$8,925,000.00 \$575,000.00	Notice to Proceed  Expended to Date \$498,420.05	Change Order Total	
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant F	Risk Kingery Const  Project Cost  y  ion Costs:	### Approved Budget	Notice to Proceed  Expended to Date \$498,420.05  \$498,420.05	Change Order Total	·
Construction Manager at Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning	Risk Kingery Const  Project Cost  y  ion Costs:	Approved Budget \$8,925,000.00 \$575,000.00 \$9,500,000.00	Notice to Proceed  Expended to Date \$498,420.05  \$498,420.05  \$321,103.69 \$33,002.38	Change Order Total	·
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable	Risk Kingery Const Project Cost  y ion Costs:	\$8,925,000.00 \$575,000.00 \$9,500,000.00	Notice to Proceed  Expended to Date \$498,420.05  \$498,420.05	Change Order Total	·
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech	Risk Kingery Const Project Cost  y ion Costs:	\$8,925,000.00 \$575,000.00 \$9,500,000.00 \$700,000.00 \$204,000.00	Notice to Proceed  Expended to Date \$498,420.05  \$498,420.05  \$321,103.69 \$33,002.38	Change Order Total	
Construction Manager at IBudget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition	Risk Kingery Const Project Cost  y ion Costs:	\$8,925,000.00 \$575,000.00 \$9,500,000.00 \$700,000.00 \$204,000.00	Notice to Proceed  Expended to Date \$498,420.05  \$498,420.05  \$321,103.69 \$33,002.38	Change Order Total	
Construction Manager at IBudget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork	Risk Kingery Const Project Cost  y ion Costs:	\$8,925,000.00 \$575,000.00 \$9,500,000.00 \$700,000.00 \$204,000.00 \$479,000.00	**Expended to Date \$498,420.05  **\$498,420.05  \$321,103.69   \$33,002.38   \$3,390.00	Change Order Total	
Construction Manager at Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other	Risk Kingery Const  Project Cost  y ion Costs:  ees	\$8,925,000.00 \$575,000.00 \$9,500,000.00 \$700,000.00 \$204,000.00 \$479,000.00	Notice to Proceed  Expended to Date \$498,420.05  \$498,420.05  \$321,103.69 \$33,002.38	Change Order Total	
Construction Manager at IBudget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork	Risk Kingery Const  Project Cost  y  ion Costs:  Fees  nnical	\$8,925,000.00 \$575,000.00 \$9,500,000.00 \$700,000.00 \$204,000.00 \$479,000.00	**Expended to Date \$498,420.05  **\$498,420.05  \$321,103.69   \$33,002.38   \$3,390.00	Change Order Total	No. of CO's
Construction Manager at Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting	Risk Kingery Const  Project Cost  y  ion Costs:  ees  nnical  gency struction Costs:	\$8,925,000.00 \$575,000.00 \$9,500,000.00 \$700,000.00 \$204,000.00 \$479,000.00 \$43,000.00 \$74,000.00	**Notice to Proceed  Expended to Date \$498,420.05  \$498,420.05  \$321,103.69 \$33,002.38 \$3,390.00  \$1,295.69	Change Order Total	
Construction Manager at I  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting Subtotal Non-const	Risk Kingery Const  Project Cost  y  ion Costs:  ees  nnical  gency struction Costs:	\$8,925,000.00 \$575,000.00 \$9,500,000.00 \$700,000.00 \$204,000.00 \$479,000.00 \$11,000,000.00	**Superior	Change Order Total	

## For the Quarter Ending March 31,2015

Project Descripti	on
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Campus:	NU LINCOLN				Report Status:	Interim Repo
State Agency No.:	510				Budget Approved:	\$22,500,000.00
State Program No.:	TBD				Cabadula Baand	
Campus Project No.: Building Name:	C V Thomas	on Librani			Schedule - Board Approved/Reported	Current
Project Title:	C.Y. Thompson	UII LIDI al y		Program Statement:	9/19/2014	
Location:	Lincoln East	Campus		CCPE Review:	Not Required	
NU Project Manager:	Goodwater	Campus		Interm. Design Report:	4/10/2015	
NSF:	39,337			Notice to Proceed:	9/30/2015	9/30/2015
GSF:	61,164			Substantial Completion:	9/30/2016	9/30/2016
Funding	,			·	, ,	
Total Project Funds Ava	lable				Amount	
Campus Funds/Cash					\$2,500,000.00	
Private/Trust					\$20,000,000.00	
Total					\$22,500,000.00	
Contracts						
				Prof. Services		
Procurement Method	Comp	oany Nam	e	Contract Executed		
		roup Inc		2/11/2015		
A/E Consultant Selection	on DLR Gi	roup inc		2/11/2019		
A/E Consultant Selection	on DLR Gi	roup inc		Notice to Proceed	Sub. Comp.	Final Accept.
A/E Consultant Selection  Conventional Bid Contra		actor TBD			Sub. Comp.	Final Accept.
					Sub. Comp.	Final Accept.
Conventional Bid Contra	actor Contra	actor TBD	Approved Budget		Sub. Comp.  Change Order Total	Final Accept.  No. of CO's
Conventional Bid Contra	actor Contra	actor TBD	<b>Approved Budget</b> \$15,104,000.00	Notice to Proceed		
Conventional Bid Contra  Budget  Expenditure Category f	actor Contra	actor TBD		Notice to Proceed	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f  General Construction	actor Contra	actor TBD		Notice to Proceed	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment	actor Contra	actor TBD		Notice to Proceed	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f  General Construction  Fixed Equipment  Site Work/Utilities	or Project Cost	actor TBD	\$15,104,000.00	Notice to Proceed	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction	or Project Cost	actor TBD	\$15,104,000.00 \$1,373,000.00 <b>\$16,477,000.00</b>	Notice to Proceed  Expended to Date	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning	or Project Cost	actor TBD	\$15,104,000.00 \$1,373,000.00 <b>\$16,477,000.00</b> \$64,000.00	Expended to Date	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction	or Project Cost	actor TBD	\$15,104,000.00 \$1,373,000.00 <b>\$16,477,000.00</b> \$64,000.00 \$1,408,000.00	Notice to Proceed  Expended to Date  \$0.00  \$22,215.57	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house	or Project Cost	actor TBD	\$15,104,000.00 \$1,373,000.00 <b>\$16,477,000.00</b> \$64,000.00 \$1,408,000.00 \$277,000.00	Expended to Date	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable	or Project Cost  ncy ction Costs:	actor TBD	\$15,104,000.00 \$1,373,000.00 <b>\$16,477,000.00</b> \$64,000.00 \$1,408,000.00	Notice to Proceed  Expended to Date  \$0.00  \$22,215.57	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te	or Project Cost  ncy ction Costs:	actor TBD	\$15,104,000.00 \$1,373,000.00 <b>\$16,477,000.00</b> \$64,000.00 \$1,408,000.00 \$277,000.00	Notice to Proceed  Expended to Date  \$0.00  \$22,215.57	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable	or Project Cost  ncy ction Costs:	actor TBD	\$15,104,000.00 \$1,373,000.00 <b>\$16,477,000.00</b> \$64,000.00 \$1,408,000.00 \$277,000.00	Notice to Proceed  Expended to Date  \$0.00  \$22,215.57	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition	or Project Cost  ncy ction Costs:	actor TBD	\$15,104,000.00 \$1,373,000.00 \$16,477,000.00 \$64,000.00 \$1,408,000.00 \$277,000.00 \$3,111,000.00	Notice to Proceed  Expended to Date  \$0.00  \$22,215.57	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other	or Project Cost  ncy ction Costs: t Fees	actor TBD	\$15,104,000.00 \$1,373,000.00 \$16,477,000.00 \$64,000.00 \$1,408,000.00 \$277,000.00 \$3,111,000.00	\$0.00 \$22,215.57 \$84,022.75	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork	or Project Cost  ncy ction Costs: t Fees chnical	actor TBD	\$15,104,000.00 \$1,373,000.00 \$16,477,000.00 \$64,000.00 \$1,408,000.00 \$277,000.00 \$3,111,000.00	\$0.00 \$22,215.57 \$84,022.75	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Contra	or Project Cost  or Project Cost  oction Costs:  t Fees  ochnical  ingency instruction Cos	actor TBD	\$15,104,000.00 \$1,373,000.00 \$16,477,000.00 \$64,000.00 \$1,408,000.00 \$277,000.00 \$3,111,000.00 \$579,000.00 \$584,000.00	\$0.00 \$22,215.57 \$84,022.75	Change Order Total	
Expenditure Category f General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Cont Subtotal Non-co	or Project Cost  ncy ction Costs: t Fees chnical ingency instruction Costs:	ector TBD	\$15,104,000.00 \$1,373,000.00 \$16,477,000.00 \$64,000.00 \$1,408,000.00 \$277,000.00 \$3,111,000.00 \$579,000.00 \$584,000.00 \$6,023,000.00	\$0.00 \$22,215.57 \$84,022.75 \$5,132.44 \$111,370.76	Change Order Total	

## Status Report of Construction Projects Quarterly Status Report

University of Nebraska-Lincoln Campus: Status: Agency Number: Initial Report Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF Interim Report Final Report Various Location: Program No. Is Project Eligible for NA 1% Assessment under **Quarterly Period Ending:** March 31, 2015 LB 1100? No **Funding** (Repeat Source of Funds) **Total Project Funds Available:** State: LB 309: LB 309 \$ 2.168.838.60 LB 1100 - UBRAF \$ 2,772,141.00 LB 1100: UBRAF Other: UNL UNL \$ 1,301,284.41 Total 6,242,264.01 **Programming and Design** Dates: U of N Project Manager NA Program Statement Approval: NA Architect/Engineer: Various Professional Svcs. Contract: Various Design Documents Complete: NA Construction Dates: Method of Construction: NA Bid Opening: NA NSF: Notice to Proceed: NA NA GSF: Substantial Completion: NA NA Final Acceptance: NA Contractors: **Contract Dates:** Various General Construction: Various **Budget Expenditure Category for Construction Costs Proposed Budget Expended to Date** LB 309 Projects: Construction Budget Category (Includes Contingency) \$ 2,168,838.60 1,993,008.81 Non Construction Budget Category (All Other Costs) LB 1100 Projects: Construction Budget Category (Includes Contingency) \$ 2,772,141.00 \$ 1,520,449.66 Non Construction Budget Category (All Other Costs) UNL: \$ 1,301,284.41 732,623.41 TOTAL PROJECT COST \$ 6,242,264.01 4,246,081.88

Note: All 309 Funding (including funds for BOR approved projects) \$1,750,000.00

Note: All UBRAF Funding (including funds for BOR approved projects) \$1,382,561.00

University / Other Funds \$3,432,439.00

TOTAL \$6,565,000.00

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
MORRILL HALL ROOF REPLACEMENT	\$406,338.60	\$0.00	\$17,827.41	\$424,166.01	\$406,338.60	\$0.00	\$17,827.41	\$424,166.01
AG COMMUNICATIONS ROOF REPLACEMENT	\$0.00	\$140,000.00	\$18,500.00	\$158,500.00	\$0.00	\$37,362.46	\$15,583.25	\$52,945.71
LOVE LIBRARY NORTH & LINK ROOF REPLACEMENT	\$0.00	\$275,000.00	\$20,100.00	\$295,100.00	\$0.00	\$238,558.00	\$11,802.29	\$250,360.29
NEBRASKA HALL WINDOW REPLACEMENT PHASE III	\$75,000.00	\$0.00	\$7,900.00	\$82,900.00	\$55,576.21	\$0.00	\$6,085.50	\$61,661.71
RICHARDS HALL ADA RAMP	\$0.00	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$0.00	\$6,042.25	\$6,042.25
HENZLIK HALL ROOF REPLACEMENT	\$483,000.00	\$0.00	\$37,600.00	\$520,600.00	\$460,304.35	\$0.00	\$24,778.24	\$485,082.59
WESTBROOK RESTROOM RENOVATIONS	\$0.00	\$35,570.00	\$6,700.00	\$42,270.00	\$0.00	\$33,177.66	\$6,508.25	\$39,685.91
WICK ALUMNI CENTER FIRE LIFE SAFETY	\$0.00	\$450,000.00	\$551,005.00	\$1,001,005.00	\$0.00	\$449,872.50	\$423,452.86	\$873,325.36
MANTER HALL RESTROOM RENOVATION	\$0.00	\$31,871.00	\$7,100.00	\$38,971.00	\$0.00	\$29,950.18	\$6,679.25	\$36,629.43
LIED CENTER REROOF	\$503,000.00	\$0.00	\$40,000.00	\$543,000.00	\$495,151.00	\$0.00	\$26,487.71	\$521,638.71
LIED CENTER HVAC IMPROVEMENTS	\$557,500.00	\$0.00	\$92,859.00	\$650,359.00	\$555,897.93	\$0.00	\$76,069.04	\$631,966.97
HASKELL BUILDING LOWER ROOF REPLACEMENT	\$68,000.00	\$0.00	\$9,300.00	\$77,300.00	\$7,340.54	\$0.00	\$6,559.00	\$13,899.54
GPVEC ROOF REPAIRS	\$16,000.00	\$0.00	\$3,631.00	\$19,631.00	\$12,400.18	\$0.00	\$3,315.50	\$15,715.68
BESSEY HALL FIRE ALARM UPGRADE	\$0.00	\$280,000.00	\$17,509.00	\$297,509.00	\$0.00	\$115,110.84	\$7,915.00	\$123,025.84
MORRILL HALL CARPET REPLACEMENT	\$0.00	\$117,800.00	\$100,000.00	\$217,800.00	\$0.00	\$117,800.00	\$42,540.18	\$160,340.18
SEC NORTH ROOF REPLACEMENT	\$0.00	\$300,000.00	\$19,800.00	\$319,800.00	\$0.00	\$271,738.41	\$10,074.58	\$281,812.99
LIED CENTER HVAC PHASE 2	\$0.00	\$660,000.00	\$246,841.00	\$906,841.00	\$0.00	\$167,554.47	\$12,189.00	\$179,743.47
VARIOUS BUILDINGS EMER LIGHTING ASSESSMENT	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$39,900.00	\$6,543.79	\$46,443.79
Elliott Clerestories Refurbishment and Waterproofing	\$0.00	\$70,000.00	\$6,090.00	\$76,090.00	\$0.00	\$4,880.17	\$3,916.75	\$8,796.92
NCTA AG HALL HVAC REPLACEMENT	\$0.00	\$156,900.00	\$13,200.00	\$170,100.00	\$0.00	\$10,715.74	\$8,571.31	\$19,287.05
VBS ROOF REPLACEMENT	\$0.00	\$165,000.00	\$12,322.00	\$177,322.00	\$0.00	\$3,829.23	\$7,585.25	\$11,414.48
NCTA AG MECH BLDG(CU30) ESTIMATE DESIGN/CONST TO REPLACE ROOF	\$0.00	\$10,000.00	\$2,000.00	\$12,000.00	\$0.00	\$0.00	\$2,097.00	\$2,097.00
1901 Y St (C152) Replace Existing Electrical Service	\$60,000.00	\$0.00	\$13,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$3,315.00
TOTALS	\$2,168,838.60	\$2,772,141.00	\$1,301,284.41	\$6,242,264.01	\$1,993,008.81	\$1,520,449.66	\$732,623.41	\$4,249,396.88
Projects Listed Below Approved by Board of Regents - Listed Indiv	/idually on Work	sheets						
ANIMAL SCIENCE COMPLEX REROOF	\$0.00	\$1,382,561.00	\$1,432,439.00	\$2,815,000.00	\$0.00	\$1,382,561.00	\$1,197,360.41	\$2,579,921.41
ELLIOT BUILDING INFRASRUCTURE UPGRADE	\$1,750,000.00	\$0.00	\$2,000,000.00	\$3,750,000.00	\$1,745,275.00	\$0.00	\$1,962,129.99	\$3,707,404.99
TOTALS	\$1,750,000.00	\$1,382,561.00	\$3,432,439.00	\$6,565,000.00	\$1,745,275.00	\$1,382,561.00	\$3,159,490.40	\$6,287,326.40
GRAND TOTAL	\$4,522,141.00	\$4,154,702.00	\$4,733,723.41	\$12,807,264.01	\$3,738,283.81	\$2,903,010.66	\$3,892,113.81	\$10,536,723.28

## For the Quarter Ending March 31,2015

University of Nebraska

Proj	ect	Des	crip	tion

Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$84,000,000.00
State Program No.:	984				
Campus Project No.:	C222P001			Schedule - Board	0
Building Name:	_	Administration Replace	=	Approved/Reported	Current
Project Title:	Replacement Buildi	-	Program Statement:	9/14/2012	
Location:	Lincoln City Campu		CCPE Review:	10/30/2012	
NU Project Manager:	Muehling		Interm. Design Report:	5/30/2014	
NSF:	155,950		Notice to Proceed:	12/29/2014	4/1/2015
GSF:	240,000	S	ubstantial Completion:	1/30/2017	5/30/2017
Funding					
<b>Total Project Funds Avai</b>				Amount	
Private/Trust	Private dona	ations		\$84,000,000.00	
Total				\$84,000,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Consultant Selection	on Alley Poyner	Macchietto Architecture	3/15/2013		
. , =					
, , =			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contra	actor Hausmann C	onstruction	Notice to Proceed	Sub. Comp.	Final Accept
	actor Hausmann C	onstruction	Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra					
Conventional Bid Contra		Approved Budget	Notice to Proceed  Expended to Date	Change Order Total	Final Accept
Conventional Bid Contra  Budget  Expenditure Category for General Construction					
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment		Approved Budget \$63,112,000.00		Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	or Project Cost	Approved Budget		Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment	or Project Cost	Approved Budget \$63,112,000.00 \$1,285,000.00		Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Constru	or Project Cost	Approved Budget \$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00	Expended to Date	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construe	or Project Cost	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00	\$0.00 \$110,004.50	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultant	or Project Cost	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00	\$0.00 \$110,004.50 \$4,803,827.25	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultant Professional In-house	or Project Cost	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00	\$0.00 \$110,004.50	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Contraction Program Planning Professional Consultant Professional In-house Equipment - Movable	or Project Cost  ncy ction Costs:	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00	\$0.00 \$110,004.50 \$4,803,827.25	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Construt  Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te	or Project Cost  ncy ction Costs:	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00	\$0.00 \$110,004.50 \$4,803,827.25	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construe  Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tel Land Acquisition	or Project Cost  ncy ction Costs:	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00	\$0.00 \$110,004.50 \$4,803,827.25	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Construe  Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tel Land Acquisition Artwork	or Project Cost  ncy ction Costs:	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00	\$0.00 \$110,004.50 \$4,803,827.25 \$161,394.75	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Construe  Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tel Land Acquisition Artwork Other	or Project Cost  ncy ction Costs: t Fees	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00 \$87,000.00 \$1,833,000.00	\$0.00 \$110,004.50 \$4,803,827.25	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Construt  Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tel Land Acquisition Artwork Other Non-construction Contra	or Project Cost  ncy ction Costs: t Fees	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00	\$0.00 \$110,004.50 \$4,803,827.25 \$161,394.75	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Construt  Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tel Land Acquisition Artwork Other Non-construction Contra	or Project Cost  ncy ction Costs:  t Fees echnical ingency instruction Costs:	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00 \$1,833,000.00 \$849,000.00	\$0.00 \$110,004.50 \$4,803,827.25 \$161,394.75	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger  Subtotal Construt  Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Continum Subtotal Non-contraction Total Project Continum Subtotal Contraction Contraction Continum Subtotal Contraction Contra	or Project Cost  ncy ction Costs:  t Fees echnical ingency instruction Costs:	Approved Budget \$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00 \$1,833,000.00 \$849,000.00 \$16,637,000.00 \$84,000,000.00	\$0.00 \$110,004.50 \$4,803,827.25 \$161,394.75 \$13,735.68 \$5,088,962.18	Change Order Total	

3/31/2015

## For the Quarter Ending March 31,2015

Proj	ect	Descri	ption
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Campus: N	IU LINCOLN			Report Status:	Interim Report
State Agency No.: 5	10			Budget Approved:	\$17,500,000.00
State Program No.: 9	76				
Campus Project No.:				Schedule - Board	Current
=	ollege of Nursing			Approved/Reported	Current
	lew Building (UNMC)		Program Statement:	9/5/2008	
	Lincoln East Campus		CCPE Review:	Not Required	
•	lay		Interm. Design Report:	Not Required	40/20/2040
	9,136 5,525		Notice to Proceed: Substantial Completion:	10/29/2010 2/1/2012	10/29/2010 2/1/2012
	5,525		Substantial Completion.	2/1/2012	2/1/2012
Funding					
Total Project Funds Availab	ile			Amount	
State Appropriations				\$17,500,000.00	
Total				\$17,500,000.00	
Contracts					
Procurement Method	Company Nam	e	Prof. Services Contract Executed		
A/E Consultant Selection	Consultant TBD				
A/E Consultant Selection	Consultant TBD		Notice to Proceed	Sub. Comp.	Final Accept.
,			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contracto			Notice to Proceed	Sub. Comp.	Final Accept.
,			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contracto	or Contractor TBD	Approved Budget	Notice to Proceed  Expended to Date	Sub. Comp.  Change Order Total	Final Accept.  No. of CO's
Conventional Bid Contracto	or Contractor TBD	Approved Budget \$10,162,000.00			
Conventional Bid Contractor  Budget  Expenditure Category for F  General Construction  Fixed Equipment	or Contractor TBD	\$10,162,000.00 \$183,000.00		Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities	or Contractor TBD	\$10,162,000.00 \$183,000.00 \$956,000.00		Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment	or Contractor TBD	\$10,162,000.00 \$183,000.00		Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities	or Contractor TBD Project Cost	\$10,162,000.00 \$183,000.00 \$956,000.00		Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning	Project Cost  On Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	Project Cost  On Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning	Project Cost  On Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe	Project Cost  On Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 <b>\$14,857,000.00</b>	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house	Project Cost  on Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 <b>\$14,857,000.00</b> \$955,000.00 \$234,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable	Project Cost  on Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$955,000.00 \$234,000.00 \$300,000.00 \$618,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techr	Project Cost  on Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 <b>\$14,857,000.00</b> \$955,000.00 \$234,000.00 \$300,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techr Land Acquisition	Project Cost  on Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$955,000.00 \$234,000.00 \$300,000.00 \$618,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techr Land Acquisition Artwork	Project Cost  on Costs:	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$955,000.00 \$234,000.00 \$300,000.00 \$618,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techr Land Acquisition Artwork Other	Project Cost  on Costs:  ees  nical	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 <b>\$14,857,000.00</b> \$955,000.00 \$234,000.00 \$300,000.00 \$618,000.00 \$175,000.00 \$263,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techr Land Acquisition Artwork Other Non-construction Contingen	Project Cost  on Costs:  ees  nical	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 <b>\$14,857,000.00</b> \$955,000.00 \$234,000.00 \$300,000.00 \$618,000.00 \$263,000.00 \$98,000.00	\$0.00	Change Order Total	
Expenditure Category for F General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techr Land Acquisition Artwork Other Non-construction Continger Subtotal Non-const	Project Cost  on Costs:  ees  nical	\$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$955,000.00 \$234,000.00 \$300,000.00 \$618,000.00 \$263,000.00 \$98,000.00 \$2,643,000.00	\$0.00	Change Order Total	

## For the Quarter Ending March 31,2015

Pro	iect	Desc	crip	tion
,	,		P	••••

Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$21,000,000.00
State Program No.:	944				
' '	C100P098		eine Country)	Schedule - Board	Current
_		ter(w/Hendricks Trair	=	Approved/Reported	current
Project Title:	Improvements		Program Statement:	1/28/2011	
Location:	Lincoln City Campus	i	CCPE Review:	Not Required	1/27/2012
NU Project Manager:	Goodwater		Interm. Design Report:	1/27/2012	1/27/2012
	117,102 163,400		Notice to Proceed: Substantial Completion:	11/30/2011 8/15/2014	11/30/2011 8/15/2014
	103,400		Substantial Completion.	8/13/2014	8/13/2014
Funding					
Total Project Funds Availa	ible			Amount	
Private/Trust				\$21,000,000.00	
Total				\$21,000,000.00	
Contracts					
Procurement Method	Company Na	me	Prof. Services Contract Executed		
A/E Consultant Selection	Sinclair Hille A	architects	2/18/2011		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contrac	tor Hausmann Co	nstruction	5/4/2012	8/15/2014	8/15/2015
Budget					
Expenditure Category for	· Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
<b>General Construction</b>		\$16,985,000.00	\$17,655,637.19	\$0.00	
Fixed Equipment		\$1,316,000.00	\$434,198.27		
Site Work/Utilities					
Construction Contingend	y				
Subtotal Construct	ion Costs:	\$18,301,000.00	\$18,089,835.46		
Program Planning					
Professional Consultant	Fees	\$1,106,000.00	\$1,077,405.95		
Professional In-house		\$510,000.00	\$475,761.33		
Equipment - Movable		\$683,000.00	\$877,647.63		
Equipment - Special/Tec	hnical				
Land Acquisition					
Artwork					
Other		\$313,000.00	\$119,772.65		
Non-construction Contin	-	\$87,000.00	\$2 FF0 F97 F6		
Total Project Cost		\$2,699,000.00	\$2,550,587.56		
•		\$21,000,000.00	\$20,640,423.02		
Percent of approv	red budget expended	d	98.3%		
			3/31/2015		

## For the Quarter Ending March 31,2015

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FIU	CCL	Desci	iption

Interim Depart	Donort Status			NULLINGOLN	Computer Computer
Interim Report	Report Status:			NU LINCOLN 510	Campus:
\$7,000,000.00	Budget Approved:			944	State Agency No.: State Program No.:
	Schedule - Board			C100P100	Campus Project No.:
Current	Approved/Reported	g Complex)	ter(w/Hendricks Trainir		Building Name:
	9/14/2012	Program Statement:	• •	Replace Exterior Par	Project Title:
	Not Required	CCPE Review:		Lincoln City Campus	Location:
	Not Required	Interm. Design Report:	•	Goodwater	NU Project Manager:
3/29/2013	3/29/2013	Notice to Proceed:		155,950	NSF:
9/1/2018	9/1/2018	Substantial Completion:	9	240,000	GSF:
		·		·	Funding
	Amount			able	Total Project Funds Avails
	\$7,000,000.00		ervice Funds	Auxiliary & S	Auxiliary
	\$7,000,000.00				Total
					Contracts
		Prof. Services Contract Executed	ame	Company Na	Procurement Method
		10/9/2012	ersen Partners	t The Clark Ene	A/E Four Year Consultan
Final Accept	Sub. Comp.	Notice to Proceed			
	2/1/2016	7/29/2014	onstruction	ctor Hausmann Co	Conventional Bid Contrac
9/1/2019	9/1/2018	4/11/2013	onstruction	ctor Hausmann Co	Conventional Bid Contrac
					Budget
No. of CO's	Change Order Total \$0.00	<b>Expended to Date</b> \$1,389,004.74	<b>Approved Budget</b> \$5,983,816.00		Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities Construction Contingence
		\$1,389,004.74	\$5,983,816.00	tion Costs:	Subtotal Construc
					Program Planning
		\$172,800.00	\$217,593.00	Fees	Professional Consultant
		\$27,598.25	\$154,727.00	hnical	Professional In-house Equipment - Movable Equipment - Special/Tec Land Acquisition
		ć7 F7F 0F	¢00 004 00		Artwork
		\$7,575.85	\$99,881.00	goncy	Other
		\$207,974.10	\$543,983.00 <b>\$1,016,184.00</b>		Non-construction Contir  Subtotal Non-cor
			\$7,000,000.00		Total Duciast Cast
		\$1,596,978.84	77,000,000.00	t <b>:</b>	Total Project Cost
		\$1,596,978.84 22.8%		:: ved budget expende	-

## For the Quarter Ending March 31,2015

Proi	iect	Descr	iption
		DCJCI	IPCIOII

Interim Report	Report Status:			NU LINCOLN	Campus:
\$14,886,000.00	Budget Approved:			510	State Agency No.:
				901	State Program No.:
Current	Schedule - Board Approved/Reported		ation Contan	A016P039	Campus Project No.:
Current		Drogram Statement	ation Center	East Campus Recreat	Building Name:
	6/17/2011 Not Required	Program Statement: CCPE Review:	uc	New Building Lincoln East Campus	Project Title: Location:
1/25/2013	1/25/2013	Interm. Design Report:	us	Johnson	NU Project Manager:
10/30/2012	10/30/2012	Notice to Proceed:		36,480	NSF:
1/30/2015	1/30/2015	Substantial Completion:		48,000	GSF:
					Funding
	Amount			ible	Total Project Funds Availa
	\$14,886,000.00		venue Bonds	Facilities Reve	Revenue Bonds
	\$14,886,000.00				Total
					Contracts
		Prof. Services Contract Executed	ame	Company Na	Procurement Method
		11/8/2011	Architects	Sinclair Hille A	A/E Consultant Selection
Final Accept.	Sub. Comp.	Notice to Proceed			
1/14/2016	1/15/2015	10/29/2013	nstruction	tor Sampson Cons	Conventional Bid Contrac
					Budget
No. of CO's	Change Order Total	Expended to Date	Approved Budget	Project Cost	Expenditure Category for
	\$0.00	\$10,100,265.23	\$10,079,000.00		<b>General Construction</b>
		\$10,790.00			Fixed Equipment
		\$36,917.00	\$1,476,000.00		Site Work/Utilities
				·y	Construction Contingend
		\$10,147,972.23	\$11,555,000.00	ion Costs:	Subtotal Construct
		\$92,249.25			Program Planning
			\$973,000.00	Fees	<b>Professional Consultant</b>
		\$1,015,012.53	7373,000.00	CCS	
		\$1,015,012.53 \$226,463.01	\$255,000.00	ces	Professional In-house
					Equipment - Movable
		\$226,463.01	\$255,000.00		Equipment - Movable Equipment - Special/Tec
		\$226,463.01	\$255,000.00		Equipment - Movable Equipment - Special/Tec Land Acquisition
		\$226,463.01 \$41,936.00	\$255,000.00 \$867,000.00		Equipment - Movable Equipment - Special/Tec Land Acquisition Artwork
		\$226,463.01	\$255,000.00 \$867,000.00 \$719,000.00	nnical	Equipment - Movable Equipment - Special/Tec Land Acquisition Artwork Other
		\$226,463.01 \$41,936.00	\$255,000.00 \$867,000.00	nnical gency	Equipment - Movable Equipment - Special/Tec Land Acquisition Artwork
		\$226,463.01 \$41,936.00 \$111,566.59	\$255,000.00 \$867,000.00 \$719,000.00 \$517,000.00	nnical gency struction Costs:	Equipment - Movable Equipment - Special/Tec Land Acquisition Artwork Other Non-construction Contin
		\$226,463.01 \$41,936.00 \$111,566.59 \$1,487,227.38	\$255,000.00 \$867,000.00 \$719,000.00 \$517,000.00 \$3,331,000.00 \$14,886,000.00	nnical gency struction Costs:	Equipment - Movable Equipment - Special/Tec Land Acquisition Artwork Other Non-construction Contin Subtotal Non-con Total Project Cost

## For the Quarter Ending March 31,2015

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FIO,	ect	DES	crip	tion

Communication of the contract	NULLINGOLN			Davis and Chatavar	Initial Day and
Campus:	NU LINCOLN 510			Report Status:	Initial Report
State Agency No.: State Program No.:	TBD			Budget Approved:	\$37,508,000.00
Campus Project No.:	100			Schedule - Board	
Building Name:	East Campus Resid	ential Center		Approved/Reported	Current
Project Title:	New Building	circuit Conto.	Program Statement:	11/20/2014	
Location:	Lincoln East Camp	us	CCPE Review:	Not Required	
NU Project Manager:	Lea		Interm. Design Report:	Not Required	
NSF:	94,280		Notice to Proceed:	8/31/2015	10/5/2015
GSF:	145,103		Substantial Completion:	5/31/2017	5/1/2017
Funding					
Total Project Funds Avai	lable			Amount	
Revenue Bonds	Bond Proce	eeds		\$35,898,000.00	
Revenue Bonds	Bond Surpl	us Funds		\$800,000.00	
Campus Funds/Cash				\$810,000.00	
Total				\$37,508,000.00	
Contracts					
Procurement Method	Company N	lamo	Prof. Services		
Procurement Method	Company N	varrie	Contract Executed		
Design/Build	Contractor	ГВD			
A/E Four Year Consulta	nt Specialized	Engineering Solutions	8/20/2014		
			<b>Notice to Proceed</b>	Sub. Comp.	Final Accept.
Design/Build	Contractor 7	ГВD			
Budget					
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
<b>General Construction</b>		\$29,621,000.00		\$0.00	
Fixed Equipment					
Site Work/Utilities		\$428,000.00			
Construction Continger	ncy	\$1,493,000.00			
Subtotal Constru	ction Costs:	\$31,542,000.00	\$0.00		
Program Planning		\$502,000.00	\$267,029.40		
Professional Consultan	t Fees	\$2,402,000.00	\$34,037.50		
Professional In-house		\$474,000.00	\$46,709.00		
Equipment - Movable		\$1,888,000.00			
Equipment - Special/Te	chnical				
Land Acquisition					
Artwork					
Other		\$390,000.00			
Non-construction Cont	ingency Instruction Costs:	\$310,000.00	\$247.775.00		
		\$5,966,000.00	\$347,775.90		
Total Project Co		\$37,508,000.00	\$347,775.90		
Percent of appro	oved budget expend	ea	0.9%		
			3/31/2015		

## For the Quarter Ending March 31,2015

Pr	·oi	ect	Des	cri	otic	on
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Interim Report	Report Status:			NU LINCOLN	Campus:
\$3,750,000.00	<b>Budget Approved:</b>			513	State Agency No.:
				918	State Program No.:
Current	Schedule - Board Approved/Reported		_	J001P049/10134	Campus Project No.:
current		Dragram Statement	ያ nhandle Research & Exten	J.G. Elliot Building	Building Name:
	6/8/2012	-0	rch & Extension at Scottsb		Project Title: Location:
	Not Required Not Required	Interm. Design Report:	ICH & EXTENSION OF SCOTIST	Goodwater	NU Project Manager:
2/28/2013	2/28/2013	Notice to Proceed:		385,523	NSF:
6/15/2014	11/1/2016	Substantial Completion:		390,600	GSF:
					Funding
	Amount			able	Total Project Funds Avail
	\$1,750,000.00			LB 309	State Appropriations
	\$2,000,000.00				Revolving
	\$3,750,000.00				Total
					Contracts
		Prof. Services Contract Executed	Name	Company N	Procurement Method
		7/9/2012	ASSOCIATES, INC	nt ALVINE & AS	A/E Four Year Consultar
Final Accept.	Sub. Comp.	Notice to Proceed			
6/15/2015	6/15/2014	3/27/2013	Shaw Construction	ctor Anderson-Sh	Conventional Bid Contra
					Budget
No. of CO's	Change Order Total	Expended to Date	Approved Budget	or Project Cost	Expenditure Category fo
	\$0.00	\$3,165,552.96	\$3,057,000.00		<b>General Construction</b>
		\$79,303.25			Fixed Equipment
			\$44,000.00		Site Work/Utilities
				су	Construction Contingen
		\$3,244,856.21	\$3,101,000.00	ction Costs:	Subtotal Construc
					Program Planning
		\$368,861.00	\$359,859.00	Fees	Professional Consultant
		\$86,972.75	\$87,261.00		Professional In-house
					Equipment - Movable
				chnical	Equipment - Special/Ted
					Land Acquisition
					Artwork
		\$6,715.03	\$49,030.00		Other
		\$462,548.78	\$152,850.00 \$649,000.00	-	Non-construction Continuous Subtotal Non-con
		\$3,707,404.99	\$3,750,000.00	t:	Total Project Cos
		\$3,707,404.99 98.9%		it: oved budget expend	-

## For the Quarter Ending March 31,2015

University of Nebraska

<b>Project Description</b>				
Campus:	NU LINCOLN		Report Status:	Interim Report
State Agency No.:	510		Budget Approved:	\$10,000,000.00
State Program No.:	TBD		<b>.</b>	
Campus Project No.:			Schedule - Board	
Building Name:	Love Library North & Link		Approved/Reported	Current
Project Title:	Learning Commons	Program Statement:	1/24/2014	
Location:	Lincoln City Campus	CCPE Review:	Not Required	
NU Project Manager:		Interm. Design Report:	9/19/2014	9/19/2014
NSF:	21,697	Notice to Proceed:	11/28/2014	11/1/2014
GSF:	31,646	Substantial Completion:	7/1/2015	7/30/2015
Funding				
Total Project Funds Ava	ailable		Amount	

Total Project Funds Available	Amount	
Campus Funds/Cash	\$3,053,000.00	
Auxiliary	\$500,000.00	
Private/Trust	\$6,447,000.00	
Total	\$10,000,000.00	

#### **Contracts**

Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Four Year Consultant	Holland Bash	nam Architects			
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Sampson Co	nstruction	12/11/2014	7/30/2015	7/1/2016
Budget					
Expenditure Category for Proje	ect Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$4,909,000.00	\$223,894.48	\$0.00	
Fixed Equipment					
Site Work/Utilities		\$1,829,000.00	\$56,320.75		
Construction Contingency					
Subtotal Construction Co	osts:	\$6,738,000.00	\$280,215.23		
Program Planning					
<b>Professional Consultant Fees</b>		\$640,000.00	\$455,490.00		
Professional In-house		\$161,000.00	\$66,039.25		
Equipment - Movable		\$979,000.00			
Equipment - Special/Technical					
Land Acquisition					
Artwork					
Other		\$847,000.00	\$453,747.49		
Non-construction Contingency	•	\$635,000.00			
Subtotal Non-construct	ion Costs:	\$3,262,000.00	\$975,276.74		
Total Project Cost:		\$10,000,000.00	\$1,255,491.97		

**12.6%** 3/31/2015

Percent of approved budget expended

## For the Quarter Ending March 31,2015

Project Description
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Campus: NI	U LINCOLN			Report Status:	Interim Report
State Agency No.: 51	LO			Budget Approved:	\$8,125,000.00
State Program No.: 95	56				
Campus Project No.:		· . ·		Schedule - Board	Current
· ·	anter Hall of Life S	ociences	Drogram Statements	Approved/Reported	Current
•	enovation incoln City Campus	r	Program Statement: CCPE Review:	1/24/2014 Not Required	
	edral	5	Interm. Design Report:	11/20/2014	11/20/2014
	),335		Notice to Proceed:	9/30/2014	2/15/2015
	9,016		Substantial Completion:	7/1/2015	12/15/2015
Funding			·		
Total Project Funds Available	e			Amount	
Campus Funds/Cash				\$8,125,000.00	
Total				\$8,125,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/55 W 0 II .	HDR Architec	ture. Inc.	10/2/2013		
A/E Four Year Consultant	TIDK ATCHILEC	•• •,•.	, -,		
A/E Four Year Consultant	TIDK ATCHILEC		Notice to Proceed	Sub. Comp.	Final Accept.
				Sub. Comp.	Final Accept.
Conventional Bid Contractor				Sub. Comp.	Final Accept.
Conventional Bid Contractor <b>Budget</b>	r Contractor TE	BD	Notice to Proceed		
Conventional Bid Contractor  Budget  Expenditure Category for Proceedings of the contractor of the con	r Contractor TE	Approved Budget	Notice to Proceed  Expended to Date	Change Order Total	Final Accept.  No. of CO's
Conventional Bid Contractor  Budget  Expenditure Category for Progressions  General Construction	r Contractor TE	BD	Notice to Proceed		
Conventional Bid Contractor  Budget  Expenditure Category for Progression  General Construction  Fixed Equipment	r Contractor TE	Approved Budget \$6,233,000.00	Notice to Proceed  Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Proceedings of the Construction Fixed Equipment Site Work/Utilities	r Contractor TE	Approved Budget	Notice to Proceed  Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Progression  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency	r Contractor TE	Approved Budget \$6,233,000.00 \$302,000.00	Expended to Date \$1,449.76	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Progeneral Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	r Contractor TE	Approved Budget \$6,233,000.00 \$302,000.00 \$6,535,000.00	Expended to Date \$1,449.76	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning  Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Construction  Program Planning	r Contractor TE roject Cost n Costs:	Approved Budget \$6,233,000.00 \$302,000.00 \$6,535,000.00 \$65,000.00	Expended to Date \$1,449.76 \$1,449.76 \$61,725.49	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional Consultant Fee	r Contractor TE roject Cost n Costs:	Approved Budget \$6,233,000.00 \$302,000.00 \$6,535,000.00 \$65,000.00 \$645,000.00	**Since to Proceed**  Expended to Date \$1,449.76  \$1,449.76  \$61,725.49 \$401,935.86	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional In-house	r Contractor TE roject Cost n Costs:	\$6,535,000.00 \$645,000.00 \$156,000.00	Expended to Date \$1,449.76 \$1,449.76 \$61,725.49	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional Consultant Fee Professional In-house Equipment - Movable	r Contractor TE  roject Cost  n Costs:	Approved Budget \$6,233,000.00 \$302,000.00 \$6,535,000.00 \$65,000.00 \$645,000.00	**Since to Proceed**  Expended to Date \$1,449.76  \$1,449.76  \$61,725.49 \$401,935.86	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techn	r Contractor TE  roject Cost  n Costs:	\$6,535,000.00 \$645,000.00 \$156,000.00	**Since to Proceed**  Expended to Date \$1,449.76  \$1,449.76  \$61,725.49 \$401,935.86	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition	r Contractor TE  roject Cost  n Costs:	\$6,535,000.00 \$645,000.00 \$156,000.00	**Since to Proceed**  Expended to Date \$1,449.76  \$1,449.76  \$61,725.49 \$401,935.86	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technoland Acquisition Artwork	r Contractor TE  roject Cost  n Costs:	\$6,233,000.00 \$302,000.00 \$6,535,000.00 \$65,000.00 \$645,000.00 \$156,000.00 \$160,000.00	\$1,449.76 \$1,449.76 \$61,725.49 \$401,935.86 \$48,680.50	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technol Land Acquisition Artwork Other	r Contractor TE  roject Cost  n Costs: es ical	\$6,233,000.00 \$302,000.00 \$6,535,000.00 \$65,000.00 \$645,000.00 \$156,000.00 \$160,000.00	**Since to Proceed**  Expended to Date \$1,449.76  \$1,449.76  \$61,725.49 \$401,935.86	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technoland Acquisition Artwork	r Contractor TE roject Cost n Costs: es ical	\$6,233,000.00 \$6,233,000.00 \$302,000.00 \$65,000.00 \$645,000.00 \$156,000.00 \$160,000.00 \$127,000.00 \$437,000.00	\$1,449.76 \$1,449.76 \$61,725.49 \$401,935.86 \$48,680.50	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technol Land Acquisition Artwork Other Non-construction Continged	r Contractor TE roject Cost n Costs: es ical	\$6,233,000.00 \$302,000.00 \$6,535,000.00 \$65,000.00 \$645,000.00 \$156,000.00 \$160,000.00	\$1,449.76 \$1,449.76 \$61,725.49 \$401,935.86 \$48,680.50	Change Order Total	
Expenditure Category for Program Planning Professional Consultant Fee Professional In-house Equipment - Special/Technol Land Acquisition Artwork Other Non-construction Continger Subtotal Non-construction Continger Equipment - Movable Equipment - Special/Technol Candon Consultant Fee Professional In-house Equipment - Special/Technol Candon Consultant Consultant Consultant Continger Subtotal Non-construction Continger	r Contractor TE roject Cost  n Costs: es ical ency ruction Costs:	\$6,233,000.00 \$6,233,000.00 \$302,000.00 \$65,000.00 \$645,000.00 \$156,000.00 \$160,000.00 \$437,000.00 \$1,590,000.00 \$8,125,000.00	\$1,449.76 \$1,449.76 \$1,725.49 \$401,935.86 \$48,680.50 \$1,578.25 \$513,920.10	Change Order Total	

## For the Quarter Ending March 31,2015

Pro	iect	Descri	ption

<u> </u>					
Campus:	IU LINCOLN			Report Status:	Interim Report
State Agency No.: 5	10			Budget Approved:	\$4,500,000.00
· ·	BD				
' '	0130			Schedule - Board	Current
· ·	AcCollum Hall		Dua ana na Chahana anti	Approved/Reported	Current
•	linics Addition	10	Program Statement: CCPE Review:	9/19/2014 Not Required	
	Lincoln East Campu Bowder	15	Interm. Design Report:	Not Required	3/19/2015
	0,760		Notice to Proceed:	5/29/2015	5/29/2015
	5,773		Substantial Completion:	4/28/2016	4/28/2016
Funding	-, -		·	, , ,	, ., .
Total Project Funds Availab	ole			Amount	
Private/Trust				\$4,500,000.00	
Total				\$4,500,000.00	
Contracts					
	Company Na	ame	Prof. Services Contract Executed		
Procurement Method					
A/E Four Year Consultant	The Clark Ene	ersen Partners	9/30/2014		
	The Clark Ene	ersen Partners	9/30/2014  Notice to Proceed	Sub. Comp.	Final Accept.
				<b>Sub. Comp.</b> 2/1/2016	Final Accept. 2/1/2017
A/E Four Year Consultant			Notice to Proceed	•	
A/E Four Year Consultant  Conventional Bid Contractor	or Contractor TE		Notice to Proceed	•	
A/E Four Year Consultant  Conventional Bid Contractor  Budget	or Contractor TE	BD	Notice to Proceed 5/1/2015	2/1/2016	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I	or Contractor TE	BD  Approved Budget	Notice to Proceed 5/1/2015	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I  General Construction	or Contractor TE	BD  Approved Budget	Notice to Proceed 5/1/2015	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I  General Construction  Fixed Equipment	or Contractor TE Project Cost	Approved Budget \$3,441,000.00	Notice to Proceed 5/1/2015	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I  General Construction  Fixed Equipment  Site Work/Utilities	or Contractor TE	Approved Budget \$3,441,000.00 \$107,000.00	Notice to Proceed 5/1/2015	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency	or Contractor TE	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00	Notice to Proceed 5/1/2015  Expended to Date	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	or Contractor TE  Project Cost  on Costs:	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00	Notice to Proceed 5/1/2015  Expended to Date	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for If General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning	or Contractor TE  Project Cost  on Costs:	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$20,000.00	Notice to Proceed 5/1/2015  Expended to Date \$0.00	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for It  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Construction  Program Planning  Professional Consultant Fe	or Contractor TE  Project Cost  on Costs:	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$20,000.00 \$290,000.00	Notice to Proceed 5/1/2015  Expended to Date \$0.00 \$52,850.00	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Ferofessional In-house	Project Cost  on Costs:	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$20,000.00 \$290,000.00	Notice to Proceed 5/1/2015  Expended to Date \$0.00 \$52,850.00	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable	Project Cost  on Costs:	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$20,000.00 \$290,000.00	Notice to Proceed 5/1/2015  Expended to Date \$0.00 \$52,850.00	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for It General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Ferofessional In-house Equipment - Movable Equipment - Special/Techil Land Acquisition Artwork	Project Cost  on Costs:	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$20,000.00 \$290,000.00 \$100,000.00	Notice to Proceed 5/1/2015  Expended to Date \$0.00 \$52,850.00	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for It General Construction Fixed Equipment Site Work/Utilities Construction Contingency  Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other	Project Cost  on Costs:	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$290,000.00 \$100,000.00	Notice to Proceed 5/1/2015  Expended to Date \$0.00 \$52,850.00	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for It  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Construction  Program Planning  Professional Consultant Fe  Professional In-house  Equipment - Movable  Equipment - Special/Techn  Land Acquisition  Artwork  Other  Non-construction Conting	Project Cost  On Costs:  ees  nical	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$20,000.00 \$290,000.00 \$100,000.00 \$355,000.00 \$30,000.00	\$0.00 \$52,850.00 \$13,495.75	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for It General Construction Fixed Equipment Site Work/Utilities Construction Contingency  Subtotal Construction Program Planning Professional Consultant Ferofessional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Conting Subtotal Non-const	Project Cost  On Costs:  ees  nical	Approved Budget \$3,441,000.00 \$107,000.00 \$157,000.00 \$20,000.00 \$290,000.00 \$100,000.00 \$3555,000.00 \$30,000.00 \$795,000.00	\$0.00 \$52,850.00 \$13,495.75	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for I General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Conting Subtotal Non-const	Project Cost  On Costs:  ees  nical  ency truction Costs:	\$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$20,000.00 \$290,000.00 \$100,000.00 \$355,000.00 \$30,000.00 \$795,000.00	\$0.00 \$52,850.00 \$13,495.75 \$66,345.75	2/1/2016 Change Order Total	2/1/2017
A/E Four Year Consultant  Conventional Bid Contractor  Budget  Expenditure Category for It General Construction Fixed Equipment Site Work/Utilities Construction Contingency  Subtotal Construction Program Planning Professional Consultant Ferofessional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Conting Subtotal Non-const	Project Cost  On Costs:  ees  nical  ency truction Costs:	\$3,441,000.00 \$107,000.00 \$157,000.00 \$3,705,000.00 \$20,000.00 \$290,000.00 \$100,000.00 \$355,000.00 \$30,000.00 \$795,000.00	\$0.00 \$52,850.00 \$13,495.75	2/1/2016 Change Order Total	2/1/2017

## For the Quarter Ending March 31,2015

Proj	ect	Descri	ption
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Final Report	Report Status:			NU LINCOLN	Campus:
\$9,200,000.00	<b>Budget Approved:</b>			510	State Agency No.:
				997	State Program No.:
Current	Schedule - Board		D 10 1 1	A126P003	Campus Project No.:
carrent	Approved/Reported		ces Research Center, Ke		Building Name:
	9/4/2009	Program Statement: CCPE Review:	uc	Addition (ARRA)	Project Title: Location:
	Not Required 8/17/2010	Interm. Design Report:	us	Lincoln East Campu Lea	NU Project Manager:
3/30/2012	3/30/2012	Notice to Proceed:		23,000	NSF:
3/15/2014	3/15/2014	Substantial Completion:	:	26,000	GSF:
3, 13, 201 :	0, 10, 101	, , , , , , , , , , , , , , , , , , ,		20,000	Funding
	Amount			able	Total Project Funds Avails
	\$1,200,000.00				Campus Funds/Cash
	\$8,000,000.00			ARRA	Federal
	\$9,200,000.00				Total
	40,=00,000				Contracts
		Prof. Services			Contracts
		Contract Executed	ame	Company Na	<b>Procurement Method</b>
		1/29/2010	eering	n Farris Engine	A/E Consultant Selection
Final Accept.	Sub. Comp.	Notice to Proceed			
3/15/2015	3/15/2014	6/26/2012	onstructors	ctor Lund-Ross Co	Conventional Bid Contrac
					Budget
No. of CO's	Change Order Total	Expended to Date	Approved Budget	r Project Cost	Expenditure Category fo
	\$0.00	\$7,928,114.25	\$7,910,000.00		<b>General Construction</b>
		\$162,090.00			Fixed Equipment
		\$78,674.00	\$161,000.00		Site Work/Utilities
				су	Construction Contingend
		\$8,168,878.25	\$8,071,000.00	ction Costs:	Subtotal Construc
					Program Planning
		\$643,683.83	\$651,000.00	Fees	Professional Consultant
		\$221,708.17	\$182,000.00		Professional In-house
		\$27,425.69			Equipment - Movable
				chnical	Equipment - Special/Ted
					Land Acquisition
					Artwork
		\$90,698.03	\$146,000.00		Other
			\$150,000.00	ngency	Non-construction Contin
		\$983,515.72	\$1,129,000.00	nstruction Costs:	Subtotal Non-cor
		\$9,152,393.97	\$9,200,000.00	t:	Total Project Cos
		99.5%	ed	ved budget expende	Percent of approv
		3/31/2015		• .	

## For the Quarter Ending March 31,2015

Proj	ect	Descri	ption
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Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$20,400,000.00
State Program No.:	TBD				
Campus Project No.:				Schedule - Board	Current
Building Name:	Nebraska Soccer an	d Tennis Complex		Approved/Reported	Current
Project Title:	New Building		Program Statement:	7/18/2013	
Location:	Lincoln		CCPE Review:	Not Required	
NU Project Manager:	C1 C0F		Interm. Design Report:	1/24/2014	F /1 /2014
NSF: GSF:	61,695 73,900		Notice to Proceed: Substantial Completion:	5/30/2014 1/30/2015	5/1/2014 2/1/2015
	73,900		Substantial Completion.	1/30/2013	2/1/2013
Funding					
Total Project Funds Avail				Amount	
Private/Trust	Private dona	ations		\$20,400,000.00	
Total				\$20,400,000.00	
Contracts					
Dunas was and Markhaul	Camanana N		Prof. Services		
Procurement Method	Company N	ame	Contract Executed		
A/E Consultant Selectio	n RDG Planning	g & Design	11/12/2013		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	ctor Sampson Cor	nstruction	5/1/2014	2/1/2015	1/31/2016
Conventional Bid Contra	ctor Land Constru	iction	11/21/2013	2/11/2014	2/10/2015
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$14,638,000.00	\$12,625,491.67	\$0.00	
Fixed Equipment					
Site Work/Utilities		\$2,311,000.00	\$703,739.72		
Construction Contingen	icy				
Subtotal Construc	ction Costs:	\$16,949,000.00	\$13,329,231.39		
Program Planning		\$62,000.00			
Professional Consultant	: Fees	\$1,348,000.00	\$1,126,471.56		
Professional In-house		\$300,000.00	\$221,805.61		
Equipment - Movable		\$113,000.00	\$113,361.90		
Equipment - Special/Ted	chnical				
Land Acquisition					
Artwork					
Other		\$156,000.00	\$85,204.46		
Non-construction Conti	ngency nstruction Costs:	\$1,472,000.00	\$1,546,843.53		
Total Project Cos		\$3,451,000.00	\$1,346,643.33		
Percent of appro	ved budget expende	ea	72.9%		
			3/31/2015		

## For the Quarter Ending March 31,2015

Pro	iect	Descri	ption
	,		P 4. O

Interim Repo	Report Status:			NU LINCOLN	Campus:
\$45,644,000.0	Budget Approved:			510	State Agency No.:
				939	State Program No.:
Currer	Schedule - Board			A204P001	Campus Project No.:
Currer	Approved/Reported		y Diagnostic Center	Nebraska Veterinary	Building Name:
	1/25/2013	Program Statement:		New Building	Project Title:
11/20/201	Not Required	CCPE Review:	IS	Lincoln East Campus	Location:
11/20/201	11/20/2014	Interm. Design Report:  Notice to Proceed:		Larson	NU Project Manager:
6/1/201 5/29/201	8/29/2014 8/1/2016	Substantial Completion:		40,682 65,624	NSF: GSF:
3/29/201	8/1/2010	Substantial Completion.		03,024	Funding
	Amount			lable	Total Project Funds Avail
	\$40,644,000.00				State Appropriations
	\$5,000,000.00				Private/Trust
	\$45,644,000.00				Total
					Contracts
		Prof. Services			
		Contract Executed	ame	Company Na	Procurement Method
		2/4/2014	g & Design	n RDG Planning	A/E Consultant Selection
Final Accep	Sub. Comp.	2/4/2014 Notice to Proceed	g & Design	n RDG Planning	A/E Consultant Selection
Final Accep	Sub. Comp.			ŭ	A/E Consultant Selection  Conventional Bid Contra
Final Accep	Sub. Comp.			ŭ	Conventional Bid Contra
Final Accep	Sub. Comp.  Change Order Total			ctor Contractor TB	Conventional Bid Contra
		Notice to Proceed	BD	ctor Contractor TB	Conventional Bid Contra
	Change Order Total	Notice to Proceed  Expended to Date	Approved Budget	ctor Contractor TB	Conventional Bid Contra  Budget  Expenditure Category for
	Change Order Total	Notice to Proceed  Expended to Date	Approved Budget \$23,524,000.00	ctor Contractor TB	Conventional Bid Contra  Budget  Expenditure Category for General Construction
	Change Order Total	Notice to Proceed  Expended to Date	Approved Budget \$23,524,000.00 \$2,550,000.00	ctor Contractor TB	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment
	Change Order Total	Notice to Proceed  Expended to Date	Approved Budget \$23,524,000.00 \$2,550,000.00	ctor Contractor TB  or Project Cost	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities
	Change Order Total	Notice to Proceed  Expended to Date \$0.00	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00	ctor Contractor TB  or Project Cost	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen
	Change Order Total	Notice to Proceed  Expended to Date \$0.00	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00	ctor Contractor TB  or Project Cost  ocy ction Costs:	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construction
	Change Order Total	Expended to Date \$0.00 \$0.00 \$217,206.00	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00 \$33,654,000.00	ctor Contractor TB  or Project Cost  ocy ction Costs:	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construction Program Planning
	Change Order Total	**Solution	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00 \$33,654,000.00	ctor Contractor TB  or Project Cost  ocy ction Costs:	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construction Program Planning Professional Consultant
	Change Order Total	**Solution	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00 \$33,654,000.00 \$3,287,000.00 \$524,000.00	or Project Cost	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen  Subtotal Construction Program Planning Professional Consultant Professional In-house
	Change Order Total	**Solution	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00 \$33,654,000.00 \$3,287,000.00 \$524,000.00 \$2,251,000.00	or Project Cost	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen  Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable
	Change Order Total	**Solution	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00 \$33,654,000.00 \$3,287,000.00 \$524,000.00 \$2,251,000.00	or Project Cost	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen  Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tex
	Change Order Total	**Solution	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00 \$33,654,000.00 \$3,287,000.00 \$524,000.00 \$2,251,000.00 \$1,501,000.00	or Project Cost	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen  Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tect Land Acquisition
	Change Order Total	\$0.00 \$217,206.00 \$1,769,580.35 \$68,063.75	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00  \$33,654,000.00  \$3,287,000.00 \$524,000.00 \$2,251,000.00 \$1,501,000.00 \$488,000.00	ctor Contractor TB  or Project Cost  icy ction Costs: Fees chnical	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tecland Acquisition Artwork Other
	Change Order Total	\$0.00 \$217,206.00 \$1,769,580.35 \$68,063.75	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00  \$33,654,000.00  \$3,287,000.00 \$524,000.00 \$2,251,000.00 \$1,501,000.00 \$488,000.00 \$1,651,000.00	ctor Contractor TB  or Project Cost  ction Costs:  Fees  chnical	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen  Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tectand Acquisition Artwork
	Change Order Total	\$0.00 \$0.00 \$217,206.00 \$1,769,580.35 \$68,063.75	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00  \$33,654,000.00  \$3,287,000.00 \$524,000.00 \$2,251,000.00 \$1,501,000.00 \$488,000.00 \$1,651,000.00 \$2,288,000.00	ctor Contractor TB  or Project Cost  ocy ction Costs: Fees chnical  ngency nstruction Costs:	Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen  Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Text Land Acquisition Artwork Other  Non-construction Continuation Professional In-house Equipment - Special/Text Land Acquisition Artwork Other
	Change Order Total	\$0.00 \$0.00 \$217,206.00 \$1,769,580.35 \$68,063.75 \$9,412.52	Approved Budget \$23,524,000.00 \$2,550,000.00 \$7,580,000.00 \$33,654,000.00 \$3,287,000.00 \$524,000.00 \$2,251,000.00 \$1,501,000.00 \$488,000.00 \$1,651,000.00 \$2,288,000.00 \$11,990,000.00 \$45,644,000.00	ctor Contractor TB  or Project Cost  ocy ction Costs: Fees chnical  ngency nstruction Costs:	Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tectand Acquisition Artwork Other Non-construction Continus Subtotal Non-contruction Continus Total Project Cost

## For the Quarter Ending March 31,2015

Proj	ject	Descri	ption

			oject Description
		NU LINCOLN	Campus:
		510	State Agency No.:
		901	State Program No.:
		C220P001	Campus Project No.:
	s Center	Outdoor Adventures	Building Name:
Program Statement:		New Building	Project Title:
CCPE Review:	S	Lincoln City Campus	Location:
Interm. Design Report:		Johnson	NU Project Manager:
Notice to Proceed:		9,353	NSF:
Substantial Completion:		13,250	GSF:
			nding
		ble	tal Project Funds Avail
	venue Bonds	Facilities Reve	Revenue Bonds
			Гotal
			ntracts
Prof. Services Contract Executed	ame	Company Nai	ocurement Method
8/24/2011	g & Design	t RDG Planning	A/E Four Year Consultan
Notice to Proceed			
1/23/2013	onstruction	tor Boyd Jones Co	onventional Bid Contrac
			dget
Expended to Date	Approved Budget	· Project Cost	xpenditure Category fo
\$3,601,888.86	\$3,492,298.00		General Construction
\$346,194.00	\$346,194.00		Fixed Equipment
	\$257,455.00		Site Work/Utilities
. ,	. ,	У	Construction Contingen
\$4,205,333.53	\$4,095,947.00	· -	Subtotal Construc
\$13,875.00	\$13,875.00		Program Planning
		Fees	Professional Consultant
			Professional In-house
	Ψ11.,555.00		Equipment - Movable
Ψ13,107.00		nnical	Equipment - Special/Tec
		inicai	and Acquisition
			Artwork
\$42 777 08	\$40.330.00		Other
Ş <del>4</del> 2,777.00		gency	Non-construction Contir
<del></del>			Non construction contin
\$484,121.14	\$599,053.00		Subtotal Non-cor
\$484,121.14 \$4,689,454.67	\$599,053.00 \$4,695,000.00	struction Costs:	
	\$4,695,000.00	struction Costs:	Subtotal Non-cor Total Project Cos
rof. Services act Executed 8/24/2011 e to Proceed 1/23/2013  ded to Date 601,888.86 6346,194.00 6257,250.67	Pr Contra  Notice  Expen  \$3  \$4	Progr. Interm. Not Substanti  Progr.  Progr.	Sino   901   C220P001   Outdoor Adventures Center   New Building

## For the Quarter Ending March 31,2015

Proi	iect	Descri	ption
,	,		P

Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$7,000,000.00
State Program No.:	965				, ,,
Campus Project No.:				Schedule - Board	C
Building Name:	Quilt Center			Approved/Reported	Current
Project Title:	Quilt House Additio		Program Statement:	3/6/2006	
Location:	Lincoln East Campu	IS	CCPE Review:	Not Required	
NU Project Manager:	Bowder		Interm. Design Report:	Not Required	6/4/2044
NSF: GSF:	47,460 53,393		Notice to Proceed:		6/4/2014
	53,393		Substantial Completion:		2/9/2015
Funding					
Total Project Funds Avail	lable			Amount	
Private/Trust				\$7,000,000.00	
Total				\$7,000,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E By NU Foundation	Design Servic	es Gifted			
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	ctor Sampson Cor	struction	6/4/2014	2/9/2015	2/9/2016
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	•	\$4,177,485.00	\$2,870,177.38	\$0.00	
Fixed Equipment					
Site Work/Utilities					
Construction Contingen	су	\$1,003,515.00			
Subtotal Construc	ction Costs:	\$5,181,000.00	\$2,870,177.38		
Program Planning					
Professional Consultant	Fees	\$956,000.00	\$15,788.75		
Professional In-house		\$150,000.00	\$70,842.25		
Equipment - Movable		\$291,000.00	\$341,802.10		
Equipment - Special/Te	chnical	\$16,000.00			
Land Acquisition					
Artwork		<b>†242</b> 000 00	642.605.22		
Other		\$212,000.00	\$13,685.23		
Non-construction Conti	ngency nstruction Costs:	\$194,000.00 <b>\$1,819,000.00</b>	\$442,118.33		
Total Project Cos		\$7,000,000.00	\$3,312,295.71		
-	ved budget expende		47.3%		
reiteilt of appro	wed budget expellue	·u			
reitent of appro	ved budget expende	·u	3/31/2015		

## For the Quarter Ending March 31,2015

Pro	ject	Desc	ripti	on

Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$12,300,000.00
State Program No.: Campus Project No.:				Schedule - Board	
Building Name:	Stadium West and	Skyboxes		Approved/Reported	Current
Project Title:	Fan Experience Imp	provements	Program Statement:	1/24/2014	
Location:	Lincoln City Campu	IS	CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	Not Required	2/20/2011
NSF: GSF:			Notice to Proceed: Substantial Completion:	3/30/2014 8/1/2014	3/30/2014 8/1/2014
Funding			Substantial completion.	0/1/2014	0/1/2014
	-1-1-			A	
Total Project Funds Availa	able			Amount	
Private/Trust				\$12,300,000.00	
Total				\$12,300,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Four Year Consultan	t The Clark En	ersen Partners	1/27/2014		
A/E Four Year Consultan	t The Clark End	ersen Partners	1/27/2014  Notice to Proceed	Sub. Comp.	Final Accept.
A/E Four Year Consultan  Conventional Bid Contrac				<b>Sub. Comp.</b> 9/1/2014	<b>Final Accept.</b> 9/1/2015
·			Notice to Proceed	-	
Conventional Bid Contract  Budget	ctor Downs Electi	ric	Notice to Proceed 4/14/2014	9/1/2014	9/1/2015
Conventional Bid Contrac	ctor Downs Electi		Notice to Proceed	-	
Conventional Bid Contract  Budget  Expenditure Category fo	ctor Downs Electi	ric Approved Budget	Notice to Proceed 4/14/2014  Expended to Date	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction	ctor Downs Electi	ric Approved Budget	Notice to Proceed 4/14/2014  Expended to Date	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category fo  General Construction  Fixed Equipment	ctor Downs Electi r <b>Project Cost</b>	ric Approved Budget	Notice to Proceed 4/14/2014  Expended to Date	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities	r Project Cost	ric Approved Budget	Notice to Proceed 4/14/2014  Expended to Date	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning	r Project Cost	Approved Budget \$3,237,000.00 \$3,237,000.00 \$40,000.00	Notice to Proceed 4/14/2014  Expended to Date \$3,124,739.55 \$23,124,739.55	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant	r Project Cost	\$3,237,000.00 \$40,000.00 \$2,214,000.00	Notice to Proceed 4/14/2014  Expended to Date \$3,124,739.55  \$3,124,739.55  \$23,187.50 \$1,449,576.64	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant Professional In-house	r Project Cost	Approved Budget \$3,237,000.00 \$3,237,000.00 \$40,000.00	**Notice to Proceed 4/14/2014  Expended to Date \$3,124,739.55  \$3,124,739.55  \$23,187.50 \$1,449,576.64 \$89,105.00	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable	r Project Cost  cy tion Costs:	\$3,237,000.00 \$40,000.00 \$2,214,000.00 \$116,000.00	Notice to Proceed 4/14/2014  Expended to Date \$3,124,739.55  \$3,124,739.55  \$23,187.50 \$1,449,576.64	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tec	r Project Cost  cy tion Costs:	\$3,237,000.00 \$40,000.00 \$2,214,000.00	**Notice to Proceed 4/14/2014  Expended to Date \$3,124,739.55  \$3,124,739.55  \$23,187.50 \$1,449,576.64 \$89,105.00	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tect	r Project Cost  cy tion Costs:	\$3,237,000.00 \$40,000.00 \$2,214,000.00 \$116,000.00	**Notice to Proceed 4/14/2014  Expended to Date \$3,124,739.55  \$3,124,739.55  \$23,187.50 \$1,449,576.64 \$89,105.00	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tec	r Project Cost  cy tion Costs:	\$3,237,000.00 \$40,000.00 \$2,214,000.00 \$116,000.00	**Notice to Proceed 4/14/2014  Expended to Date \$3,124,739.55  \$3,124,739.55  \$23,187.50 \$1,449,576.64 \$89,105.00	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Text Land Acquisition Artwork	r Project Cost  cy tion Costs: Fees	\$3,237,000.00 \$40,000.00 \$116,000.00 \$6,446,000.00	\$3,124,739.55 \$3,124,739.55 \$3,124,739.55 \$23,187.50 \$1,449,576.64 \$89,105.00 \$5,212,761.94	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Text Land Acquisition Artwork Other	r Project Cost  cy tion Costs: Fees chnical	\$3,237,000.00 \$40,000.00 \$40,000.00 \$116,000.00 \$6,446,000.00	\$3,124,739.55 \$3,124,739.55 \$3,124,739.55 \$23,187.50 \$1,449,576.64 \$89,105.00 \$5,212,761.94	9/1/2014 Change Order Total	9/1/2015
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Text Land Acquisition Artwork Other Non-construction Continuation	r Project Cost  ry tion Costs: Fees chnical	\$3,237,000.00 \$3,237,000.00 \$40,000.00 \$116,000.00 \$6,446,000.00 \$34,000.00 \$213,000.00	**Notice to Proceed 4/14/2014  Expended to Date \$3,124,739.55  \$3,124,739.55  \$23,187.50 \$1,449,576.64 \$89,105.00 \$5,212,761.94  \$4,963.44	9/1/2014 Change Order Total	9/1/2015
Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tect Land Acquisition Artwork Other Non-construction Contin Subtotal Non-contin Total Project Cost	r Project Cost  ry tion Costs: Fees chnical	\$3,237,000.00 \$3,237,000.00 \$40,000.00 \$116,000.00 \$6,446,000.00 \$213,000.00 \$9,063,000.00 \$12,300,000.00	\$3,124,739.55 \$3,124,739.55 \$23,187.50 \$1,449,576.64 \$89,105.00 \$5,212,761.94  \$4,963.44  \$6,779,594.52	9/1/2014 Change Order Total	9/1/2015

# For the Quarter Ending March 31,2015

Pro	iect	Des	crip	tion
			P	

Campus:	NU LINCOLN			Poport Status	Intorim Poport
Campus: State Agency No.:	510			Report Status: Budget Approved:	Interim Report \$71,382,000.00
State Program No.:	901			Budget Approved:	\$71,382,000.00
Campus Project No.:	C218P001/C221P00	)1		Schedule - Board	
Building Name:	University Suites (1			Approved/Reported	Current
Project Title:	New Building	•	Program Statement:	6/17/2011	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	
NU Project Manager:	Lea		Interm. Design Report:	10/28/2011	10/28/2011
NSF:	252,400		Notice to Proceed:	1/30/2012	1/30/2012
GSF:	373,000		Substantial Completion:	6/30/2014	6/30/2014
Funding					
Total Project Funds Availa	able			Amount	
Revenue Bonds	Facilities Rev	venue Bonds		\$71,382,000.00	
Total				\$71,382,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
Design/Build	Sampson Cor	nstruction	10/14/2011		
			Notice to Proceed	Sub. Comp.	Final Accept.
Design/Build	Sampson Cor	nstruction	11/2/2011	12/31/2014	12/31/2015
Budget					
Expenditure Category for	r Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
<b>General Construction</b>		\$55,697,102.00	\$52,916,628.46	\$0.00	
Fixed Equipment					
Site Work/Utilities		\$509,000.00	\$2,587,503.71		
Construction Contingend	Cy				
Subtotal Construct	tion Costs:	\$56,206,102.00	\$55,504,132.17		
Program Planning		\$603,000.00	\$410,000.00		
Professional Consultant	Fees	\$2,869,898.00	\$2,816,883.37		
Professional In-house		\$681,000.00	\$665,859.87		
Equipment - Movable		\$3,168,000.00	\$3,584,021.29		
Equipment - Special/Tec	hnical	\$77,000.00			
Land Acquisition					
Artwork			\$33,754.27		
Other		\$6,590,000.00	\$223,394.47		
Non-construction Contin		\$1,187,000.00			
Subtotal Non-con	struction Costs:	\$15,175,898.00	\$7,733,913.27		
Total Project Cost		\$71,382,000.00	\$63,238,045.44		
Percent of approv	ed budget expende	ed	88.6%		
			3/31/2015		

# For the Quarter Ending March 31,2015

Project Description
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Campus	NU LINCOLN			Poport Status	Interim Report
Campus: State Agency No.:	510			Report Status:	Interim Report
State Program No.:	934			Budget Approved:	\$4,300,000.00
Campus Project No.:	C130P018			Schedule - Board	
Building Name:	Whittier Research C	`enter		Approved/Reported	Current
Project Title:	Renovation - Phase		Program Statement:	4/13/2012	
Location:	Lincoln City Campu		CCPE Review:	Not Required	
NU Project Manager:	Hay		Interm. Design Report:	1/25/2013	1/25/2013
NSF:	19,850		Notice to Proceed:	11/30/2012	11/30/2012
GSF:	20,900		Substantial Completion:	1/15/2014	1/15/2014
Funding					
Total Project Funds Avail	able			Amount	
Private/Trust	Private dona	ations		\$4,300,000.00	
Total				\$4,300,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Four Year Consultar	nt Sinclair Hille	Architects	5/4/2012		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	ctor Kingery Cons	truction	4/5/2013	1/15/2014	1/15/2015
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	•	\$2,803,180.00	\$2,819,354.00	\$0.00	
Fixed Equipment					
Site Work/Utilities					
Construction Contingen	су				
Subtotal Construc	ction Costs:	\$2,803,180.00	\$2,819,354.00		
Program Planning					
Professional Consultant	Fees	\$388,909.00	\$370,865.51		
Professional In-house		\$94,000.00	\$98,614.25		
Equipment - Movable		\$500,000.00	\$585,310.35		
Equipment - Special/Te	chnical				
Land Acquisition					
Artwork			\$3,512.00		
Other		\$57,091.00	\$62,014.51		
Non-construction Conti	ngency	\$456,820.00			
Subtotal Non-co	nstruction Costs:	\$1,496,820.00	\$1,120,316.62		
Total Project Cos	t:	\$4,300,000.00	\$3,939,670.62		
Percent of appro	ved budget expende	ed .	91.6%		
			3/31/2015		

# University of Nebraska Medical Center Quarterly Construction Report

For the quarter ending March 31, 2015

## **Summary of Status Reports**

#### For the Quarter Ending

#### March 31,2015

University of Nebraska

Campus: NU MEDICAL CENTER

State Agency No.: 518

State	e Agency No.: 518		State								
UNCA			Program	Eligible 1%		Total	Expended to		Notice to	Substantial	Final
ID	Building/Project Title		No.	Assessmen	Funding Source	Project	Date Architect/Engineer	Contractor	Proceed	Completion	Acceptance
145	Administration Annex X (4230 Building)	Data Center Infrastructure Improvements	TBD		Private/Trust Campus Funds/Cash Total Project Cost	\$2,250,000.00 \$2,250,000.00 \$4,500,000.00	\$3,934,596.24 Morrissey Engineering	Prairie Construction	10/1/2013	9/30/2014	
8	Campus - UNMC	Deferred Maintenance	NA	No	Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$871,000.00 \$295,000.00 \$825,000.00 \$1,991,000.00	\$793,722.00 MULTIPLE VENDORS	MULTIPLE VENDORS			
143	Campus - UNMC	Skywalk - Trulsen to Laurtizen	TBD		Private/Trust Total Project Cost	\$2,500,000.00 \$2,500,000.00	\$0.00				
10	Central Utilities Plant	Upgrade Energy Management & Monitoring Systems and install new heating Water System		No	Revenue Bonds Campus Funds/Cash Total Project Cost	\$6,079,312.00 \$1,957,145.00 \$8,036,457.00	\$1,993,145.04	GRUNWALD MECHANICAL		6/30/2015	
9	East Utility Plant	Expansion & Electrical Distribution Projects	TBD	No	Private/Trust Campus Funds/Cash LB 309 Total Project Cost	\$675,000.00 \$7,897,766.00 \$825,000.00 \$9,397,766.00	\$2,735,265.91	Contractor TBD	4/30/2014	6/1/2015	
47	Eppley Cancer Institute	Renovation	904	Yes	State Appropriations Federal Total Project Cost	\$3,900,000.00 \$8,000,000.00 \$11,900,000.00	\$11,871,613.53 The Clark Enersen Partn	Boyd Jones Construction	2/17/2012	5/6/2013	5/6/2014
50	Fred & Pamela Buffett Cancer Center	Research Tower	950		Private/Trust State Appropriations Total Project Cost \$		\$32,040,426.87 HDR Architecture, Inc.	Kiewit Building Group	11/1/2013	3/1/2017	3/1/2018
20	Lozier Center for Pharmacy Sciences and Education	New Building	998	No		\$35,000,000.00 \$35,000,000.00	\$11,777,453.95 The Clark Enersen Partn	Hausmann Construction	5/13/2014	10/15/2015	10/15/2016
7	Student Life Center	Addition & Renovation	969	No	Private/Trust Total Project Cost	\$6,000,000.00 \$6,000,000.00	\$377,987.50 Leo A. Daly Company	Contractor TBD	3/31/2015	4/30/2016	

## For the Quarter Ending March 31,2015

D		D	::-	_
Pro	ect	Desc	cription	1

Campus:	NU MEDICAL CENTE	ER		Report Status:	Initial Report
State Agency No.:	518			Budget Approved:	\$4,500,000.00
State Program No.:	TBD				
Campus Project No.:	12001	V /4220 D.::Idia-1		Schedule - Board Approved/Reported	Current
Building Name: Project Title:		ex X (4230 Building) ructure Improvements	Program Statement:	7/18/2013	•
Location:	Omaha	ucture improvements	CCPE Review:	Not Required	
NU Project Manager:	Michalak		Interm. Design Report:	Not Required	
NSF:	0		Notice to Proceed:	10/1/2013	10/1/2013
GSF:	0		Substantial Completion:	10/1/2014	9/30/2014
Funding					
Total Project Funds Avai	lable			Amount	
Private/Trust	Nebraska M	edical Center		\$2,250,000.00	
Campus Funds/Cash				\$2,250,000.00	
Total				\$4,500,000.00	
Contracts					
Procurement Method	Company Na	amo	Prof. Services		
riocurement Method	Company No	anie	Contract Executed		
A/E Four Year Consulta	nt Morrissey En	gineering			
A/E Four Year Consulta	nt Morrissey En	gineering	Notice to Proceed	Sub. Comp.	Final Accept.
A/E Four Year Consultat			Notice to Proceed	Sub. Comp.	Final Accept.
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	actor Prairie Const		Notice to Proceed  Expended to Date	Sub. Comp.  Change Order Total	Final Accept.  No. of CO's
Conventional Bid Contra	actor Prairie Const	ruction			
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment	actor Prairie Const	ruction  Approved Budget	Expended to Date	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	octor Prairie Const	ruction  Approved Budget	Expended to Date	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment	octor Prairie Const	ruction  Approved Budget	Expended to Date	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	or Project Cost	ruction  Approved Budget	Expended to Date	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent	or Project Cost	Approved Budget \$3,975,000.00	<b>Expended to Date</b> \$3,422,741.20	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construction	or Project Cost	Approved Budget \$3,975,000.00	Expended to Date \$3,422,741.20 \$3,422,741.20	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house	or Project Cost	Approved Budget \$3,975,000.00	Expended to Date \$3,422,741.20 \$3,422,741.20 \$8,126.25	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable	or Project Cost  or Costs:  t Fees	Approved Budget \$3,975,000.00	\$3,422,741.20 \$3,422,741.20 \$3,422,741.20 \$8,126.25 \$383,650.79	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construction Contingen Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te	or Project Cost  or Costs:  t Fees	Approved Budget \$3,975,000.00	\$3,422,741.20 \$3,422,741.20 \$3,422,741.20 \$8,126.25 \$383,650.79	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Contingent Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition	or Project Cost  or Costs:  t Fees	Approved Budget \$3,975,000.00	\$3,422,741.20 \$3,422,741.20 \$3,422,741.20 \$8,126.25 \$383,650.79	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen  Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork	or Project Cost  or Costs:  t Fees	Approved Budget \$3,975,000.00	\$3,422,741.20 \$3,422,741.20 \$3,422,741.20 \$8,126.25 \$383,650.79 \$120,000.00	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen  Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other	or Project Cost  or Project Cost  oction Costs:  t Fees  chnical	Approved Budget \$3,975,000.00	\$3,422,741.20 \$3,422,741.20 \$3,422,741.20 \$8,126.25 \$383,650.79	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Conti	or Project Cost  or Project Cost  oction Costs:  t Fees  chnical	Approved Budget \$3,975,000.00 \$3,975,000.00 \$525,000.00	\$3,422,741.20 \$3,422,741.20 \$3,422,741.20 \$8,126.25 \$383,650.79 \$120,000.00	Change Order Total	
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construction Construction Consultant Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Contin Subtotal Non-co	or Project Cost  or Project Cost  oction Costs:  t Fees  chnical  ingency  nstruction Costs:	Approved Budget \$3,975,000.00	\$3,422,741.20 \$3,422,741.20 \$3,422,741.20 \$8,126.25 \$383,650.79 \$120,000.00 \$78.00	Change Order Total	
Conventional Bid Contra  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Contic Subtotal Non-co Total Project Cos	or Project Cost  or Project Cost  oction Costs:  t Fees  chnical  ingency  nstruction Costs:	\$3,975,000.00 \$3,975,000.00 \$525,000.00 \$525,000.00 \$4,500,000.00	\$3,422,741.20 \$3,422,741.20 \$3,422,741.20 \$8,126.25 \$383,650.79 \$120,000.00	Change Order Total	

# Status Report of Construction Projects Quarterly Status Report

Campus: University of Nebraska-Medical Center Status: Agency Number: Initial Report Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF Interim Report Final Report Location: Various Is Project Eligible for Program No. NA 1% Assessment under **Quarterly Period Ending:** March 31, 2015 LB 1100? No **Funding** (Repeat Source of Funds) **Total Project Funds Available:** State: LB 309: LB 309 \$ 825.000.00 **LB 1100 - UBRAF** \$ 295,000.00 LB 1100: UBRAF Other: UNL UNL \$ 871,000.00 Total 1,991,000.00 **Programming and Design** Dates: U of N Project Manager NA Program Statement Approval: NA Architect/Engineer: Various Professional Svcs. Contract: Various Design Documents Complete: NA Construction Dates: Method of Construction: NA Bid Opening: NA NSF: Notice to Proceed: NA NA GSF: Substantial Completion: NA NA Final Acceptance: NA Contractors: **Contract Dates:** General Construction: Various Various **Budget Expenditure Category for Construction Costs Proposed Budget Expended to Date** LB 309 Projects: Construction Budget Category (Includes Contingency) \$ 825,000.00 216,718.00 Non Construction Budget Category (All Other Costs) LB 1100 Projects: Construction Budget Category (Includes Contingency) \$ 295,000.00 \$ 193,900.00 Non Construction Budget Category (All Other Costs) UNL: \$ 871,000.00 383,104.00 TOTAL PROJECT COST \$ 1,991,000.00 793,722.00

University / Other Funds

Note: All 309 Funding (including funds for BOR approved projects)

Note: All UBRAF Funding (including funds for BOR approved projects)

**TOTAL** 

\$825,000.00

\$295,000.00

\$871,000.00

1,991,000.00

#### University of Nebraska Medical Center LB 309 / LB 1100 UBRAF Recap as of March 31, 2015

						LB 1100	UNMC	
			UNMC		LB309	<b>UBRAF*</b>	PLANT	TOTAL
	LB309	LB 1100	PLANT	TOTAL	EXPENSE	<b>EXPENSE</b>	<b>EXPENSE</b>	<b>EXPENSE</b>
PROJECT NAME	BUDGET	UBRAF*	BUDGET	BUDGET	TO DATE	TO DATE	TO DATE	TO DATE
								_
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	216,718	0	245,640	462,358
Admin Center Controls Upgrade		295,000	196,000	491,000		193,900	137,465	331,365
TOTALS	825,000	295,000	871,000	1,991,000	216,718	193,900	383,104	793,722
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Box	ard of Regent	s - with sepa	rate program	n numbers				
NA	0	Ō	0	0				0
TOTALS	0	0	0	0				0
Grand Total	825,000	295,000	871,000	1,991,000				793,722

<sup>\*</sup>University Building Renewal Assessment Fund (Under LB 1100)

# For the Quarter Ending March 31,2015

Campus: N	IU MEDICAL CENTER	₹		Report Status:	Initial Report
State Agency No.: 52	18			Budget Approved:	\$2,500,000.00
State Program No.: Ti	BD				
<b>J</b>	5002			Schedule - Board	
J	ampus - UNMC			Approved/Reported	Current
Project Title: Sk	kywalk - Trulsen to I	Laurtizen	Program Statement:	1/30/2015	
Location: O	maha		CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	Not Required	
NSF: 0			Notice to Proceed:		
GSF: 0			Substantial Completion:		10/31/2016
Funding					
Total Project Funds Availab	le			Amount	
Private/Trust				\$2,500,000.00	
Total				\$2,500,000.00	
Contracts					
Procurement Method	Company Na	me	Prof. Services Contract Executed		
A/E Four Year Consultant	Consultant TBI	D			
A/E Four Year Consultant	Consultant TBI	D	Notice to Proceed	Sub. Comp.	Final Accept
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contracto			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contracto	or Contractor TBI	D			
Conventional Bid Contracto  Budget  Expenditure Category for P	or Contractor TBI	D Approved Budget	Notice to Proceed  Expended to Date	Change Order Total	Final Accept  No. of CO's
Conventional Bid Contracto  Budget  Expenditure Category for P  General Construction	or Contractor TBI	D			
Conventional Bid Contractor  Budget  Expenditure Category for P  General Construction  Fixed Equipment	or Contractor TBI	D Approved Budget		Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities	or Contractor TBI	D Approved Budget		Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency	or Contractor TBI Project Cost	Approved Budget \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	or Contractor TBI Project Cost	D Approved Budget		Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning	or Contractor TBI  Project Cost  on Costs:	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe	or Contractor TBI  Project Cost  on Costs:	Approved Budget \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house	or Contractor TBI  Project Cost  on Costs:	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable	Project Cost on Costs:	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Technic	Project Cost on Costs:	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable	Project Cost on Costs:	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Technic	Project Cost on Costs:	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Pageneral Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Ferofessional In-house Equipment - Movable Equipment - Special/Technology Land Acquisition	Project Cost on Costs:	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Continger	Project Cost  on Costs:  ess  nical	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for Pageneral Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Ferofessional In-house Equipment - Movable Equipment - Special/Technology Land Acquisition Artwork Other	Project Cost  on Costs:  ess  nical	Approved Budget \$2,250,000.00 \$2,250,000.00	Expended to Date	Change Order Total	
Conventional Bid Contractor  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Continger	Project Cost  on Costs:  ess  nical	Approved Budget \$2,250,000.00 \$2,250,000.00 \$250,000.00	\$0.00	Change Order Total	
Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Continger Subtotal Non-const	Project Cost  On Costs:  The second costs:  The second costs:  The second costs:	\$2,250,000.00 \$2,250,000.00 \$250,000.00 \$250,000.00 \$2,500,000.00	\$0.00	Change Order Total	

#### For the Quarter Ending March 31,2015

University of Nebraska

Pro	iect	Descri	ption

Campus:	NU MEDICAL CENTE	R		Report Status:	Interim Report
State Agency No.: 5	518			Budget Approved:	\$8,036,457.00
State Program No.:				Calcada la Bassad	
Campus Project No.: Building Name:	Central Utilities Plan	t		Schedule - Board Approved/Reported	Current
		nagement & Monitorin	Program Statement:	3/21/2014	
	Omaha		CCPE Review:	Not Required	
NU Project Manager:		I	Interm. Design Report:	Not Required	
NSF:			Notice to Proceed:		
GSF:		Si	ubstantial Completion:		6/30/2015
unding					
Total Project Funds Availab	ole			Amount	
Revenue Bonds	Qualified Eng	gery Conservation Bond	proceeds	\$6,079,312.00	
Campus Funds/Cash				\$1,957,145.00	
Total				\$8,036,457.00	
Contracts					
Contracts			Notice to Proceed	Sub. Comp.	Final Accept.
	or GRUNWALD N	AECHANICAI	Notice to Proceed		Final Accept.
Conventional Bid Contract	or GRUNWALD N	ЛЕСНАNICAL	Notice to Proceed	<b>Sub. Comp.</b> 6/30/2015	Final Accept.
Conventional Bid Contract				6/30/2015	
Conventional Bid Contract  Budget  Expenditure Category for		Approved Budget	Expended to Date	6/30/2015  Change Order Total	Final Accept.  No. of CO's
Conventional Bid Contract  Budget  Expenditure Category for  General Construction				6/30/2015	
Conventional Bid Contract Budget Expenditure Category for General Construction Fixed Equipment		Approved Budget	Expended to Date	6/30/2015  Change Order Total	
Conventional Bid Contract  Budget  Expenditure Category for  General Construction	Project Cost	Approved Budget	Expended to Date	6/30/2015  Change Order Total	Final Accept.  No. of CO's
Conventional Bid Contractors  Budget  Expenditure Category for  General Construction  Fixed Equipment  Site Work/Utilities	Project Cost	Approved Budget	Expended to Date	6/30/2015  Change Order Total	
Conventional Bid Contracts  Budget  Expenditure Category for  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency	Project Cost	<b>Approved Budget</b> \$7,573,717.00	<b>Expended to Date</b> \$1,874,657.06	6/30/2015  Change Order Total	
Conventional Bid Contractors  Budget  Expenditure Category for  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Constructi	Project Cost on Costs:	<b>Approved Budget</b> \$7,573,717.00	<b>Expended to Date</b> \$1,874,657.06	6/30/2015  Change Order Total	
Conventional Bid Contractors  Budget  Expenditure Category for  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Construction  Program Planning	Project Cost on Costs:	Approved Budget \$7,573,717.00 \$7,573,717.00	\$1,874,657.06 \$1,874,657.06	6/30/2015  Change Order Total	
Conventional Bid Contract Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructi Program Planning Professional Consultant Fo	Project Cost on Costs:	Approved Budget \$7,573,717.00 \$7,573,717.00	\$1,874,657.06 \$1,874,657.06 \$48,487.98	6/30/2015  Change Order Total	
Conventional Bid Contracts  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructi Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Tech	Project Cost  on Costs:	Approved Budget \$7,573,717.00 \$7,573,717.00	\$1,874,657.06 \$1,874,657.06 \$48,487.98	6/30/2015  Change Order Total	
Conventional Bid Contractors  Budget  Expenditure Category for  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Constructi  Program Planning  Professional Consultant For Professional In-house  Equipment - Movable  Equipment - Special/Tech  Land Acquisition	Project Cost  on Costs:	Approved Budget \$7,573,717.00 \$7,573,717.00	\$1,874,657.06 \$1,874,657.06 \$48,487.98	6/30/2015  Change Order Total	
Conventional Bid Contracts  Budget  Expenditure Category for  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Constructi  Program Planning  Professional Consultant For Professional In-house  Equipment - Movable  Equipment - Special/Tech  Land Acquisition  Artwork	Project Cost  on Costs:	Approved Budget \$7,573,717.00 \$7,573,717.00	\$1,874,657.06 \$1,874,657.06 \$48,487.98	6/30/2015  Change Order Total	
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructi  Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other	Project Cost  on Costs:  ees	Approved Budget \$7,573,717.00 \$7,573,717.00	\$1,874,657.06 \$1,874,657.06 \$48,487.98	6/30/2015  Change Order Total	
Conventional Bid Contracts  Budget  Expenditure Category for  General Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Constructi  Program Planning  Professional Consultant For Professional In-house  Equipment - Movable  Equipment - Special/Tech  Land Acquisition  Artwork	Project Cost  on Costs:  ees  nical	Approved Budget \$7,573,717.00 \$7,573,717.00	\$1,874,657.06 \$1,874,657.06 \$48,487.98	6/30/2015  Change Order Total	
Conventional Bid Contracts  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructi  Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting	Project Cost  on Costs:  ees  nical gency truction Costs:	\$7,573,717.00 \$7,573,717.00 \$462,740.00	\$1,874,657.06 \$1,874,657.06 \$48,487.98 \$70,000.00	6/30/2015  Change Order Total	
Conventional Bid Contract  Budget  Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructi  Program Planning Professional Consultant For Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting Subtotal Non-cons Total Project Cost:	Project Cost  on Costs:  ees  nical gency truction Costs:	\$7,573,717.00 \$7,573,717.00 \$462,740.00 \$462,740.00 \$8,036,457.00	\$1,874,657.06 \$1,874,657.06 \$48,487.98 \$70,000.00	6/30/2015  Change Order Total	

Facilities Planning and Management

## For the Quarter Ending March 31,2015

Campus: NU MEI	DICAL CENTER			Report Status:	Interim Report
State Agency No.: 518				Budget Approved:	\$9,397,766.00
State Program No.: TBD				· · · ·	. , ,
Campus Project No.: 13038				Schedule - Board	Current
	lity Plant			Approved/Reported	Current
·	on & Electrical D	istribution Projects	Program Statement:	3/21/2014	
Location: Omaha			CCPE Review:	Not Required	
NU Project Manager: NSF:			Interm. Design Report: Notice to Proceed:	Not Required 4/30/2014	4/30/2014
GSF:			Substantial Completion:	6/1/2015	6/1/2015
Funding			addition Compression.	0, 1, 2013	0, 1, 2013
Total Project Funds Available				Amount	
Private/Trust				\$675,000.00	
Campus Funds/Cash				\$7,897,766.00	
LB 309				\$825,000.00	
Total				\$9,397,766.00	
Contracts					
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contractor C Budget	Contractor TBD		Notice to Proceed	Sub. Comp.	Final Accept
		Approved Budget	Notice to Proceed  Expended to Date	Sub. Comp.  Change Order Total	
Budget		Approved Budget \$8,583,912.00			
Budget  Expenditure Category for Project General Construction Fixed Equipment			Expended to Date	Change Order Total	Final Accept No. of CO's
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities			Expended to Date	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency	t Cost A	\$8,583,912.00	<b>Expended to Date</b> \$2,462,449.42	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities	t Cost A		Expended to Date	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning	t Cost A	\$8,583,912.00 \$8,583,912.00	Expended to Date \$2,462,449.42 \$2,462,449.42	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees	t Cost A	\$8,583,912.00	\$2,462,449.42 \$2,462,449.42 \$72,816.49	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees Professional In-house	t Cost A	\$8,583,912.00 \$8,583,912.00	Expended to Date \$2,462,449.42 \$2,462,449.42	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees Professional In-house Equipment - Movable	t Cost A	\$8,583,912.00 \$8,583,912.00	\$2,462,449.42 \$2,462,449.42 \$72,816.49	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical	t Cost A	\$8,583,912.00 \$8,583,912.00	\$2,462,449.42 \$2,462,449.42 \$72,816.49	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees Professional In-house Equipment - Movable	t Cost A	\$8,583,912.00 \$8,583,912.00	\$2,462,449.42 \$2,462,449.42 \$72,816.49	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition	t Cost A	\$8,583,912.00 \$8,583,912.00	\$2,462,449.42 \$2,462,449.42 \$72,816.49	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork	t Cost A	\$8,583,912.00 \$8,583,912.00	\$2,462,449.42 \$2,462,449.42 \$72,816.49	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other	ts:	\$8,583,912.00 \$8,583,912.00	\$2,462,449.42 \$2,462,449.42 \$72,816.49	Change Order Total	
Expenditure Category for Project General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Cost Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other Non-construction Contingency	ts:	\$8,583,912.00 \$8,583,912.00 \$813,854.00	\$2,462,449.42 \$2,462,449.42 \$72,816.49 \$200,000.00	Change Order Total	

# For the Quarter Ending March 31,2015

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FIU	CLL	Desc	IIDL	IUII
				_

Final Report	Report Status:		ER	NU MEDICAL CENTE	Campus:
\$11,900,000.00	Budget Approved:			518	State Agency No.:
	Schedule - Board			904 P-10009	State Program No.: Campus Project No.:
Current	Approved/Reported		tute	Eppley Cancer Instit	Building Name:
	3/11/2011	Program Statement:	tute	Renovation	Project Title:
	Not Required	CCPE Review:		Omaha	Location:
4/29/2011	4/29/2011	Interm. Design Report:		Dietrich	NU Project Manager:
6/30/2011	6/30/2011	Notice to Proceed:		20,458	NSF:
5/6/2013	5/6/2013	Substantial Completion:	:	50,984	GSF:
					Funding
	Amount			able	Total Project Funds Availa
	\$3,900,000.00			LB 605	State Appropriations
	\$8,000,000.00				Federal
	\$11,900,000.00				Total
					Contracts
		Prof. Services Contract Executed	ame	Company Na	Procurement Method
		3/29/2010	ersen Partners	nt The Clark Ene	A/E Four Year Consultan
Final Accept.	Sub. Comp.	Notice to Proceed			
5/6/2014	5/6/2013	2/17/2012	Construction	ctor Boyd Jones Co	Conventional Bid Contrac
					Budget
No. of CO's	Change Order Total	Expended to Date	Approved Budget	or Project Cost	Expenditure Category for
	\$0.00	\$10,411,508.12	\$9,830,000.00		General Construction
					Fixed Equipment
			Ć4F2 000 00		Site Work/Utilities
		4	\$453,000.00	-	Construction Contingend
		\$10,411,508.12	\$10,283,000.00	ction Costs:	Subtotal Construct
					Program Planning
		\$788,660.53	\$846,000.00	Fees	Professional Consultant
		\$400,000.00	\$400,000.00		Professional In-house
		\$134,676.17	\$100,000.00		Equipment - Movable
		\$15,669.17	\$75,000.00	chnical	Equipment - Special/Tec
			¢20,000,00		Land Acquisition
		¢121 000 F4	\$39,000.00		Artwork Other
		\$121,099.54	\$82,000.00	ngonov	
		\$1,460,105.41	\$75,000.00 <b>\$1,617,000.00</b>	-	Non-construction Contin  Subtotal Non-con
		\$11,871,613.53	\$11,900,000.00	t:	Total Project Cost
		99.8%		ved budget expende	-
		3/31/2015	<del></del>		. c. cent of approx

## For the Quarter Ending March 31,2015

Project Description	
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•	U MEDICAL CENTE	ER		Report Status:	Interim Report
State Agency No.: 51				Budget Approved:	\$110,000,000.00
State Program No.: 95					
' '	13001			Schedule - Board Approved/Reported	Current
		ett Cancer Center	Dunanum Chahamanh		Current
•	esearch Tower		Program Statement: CCPE Review:	11/29/2012	
	maha			Not Required 10/23/2013	10/22/2012
NU Project Manager: NSF: 14	6,106		Interm. Design Report: Notice to Proceed:	8/30/2013	10/23/2013 11/1/2013
	52,000		Substantial Completion:	3/1/2017	3/1/2017
Funding	12,000		Substantial Completion.	3/1/2017	3/1/2017
Total Project Funds Available	•			Amount	
Private/Trust	Private Dona	ation		\$60,000,000.00	
	Filvate Dolla				
State Appropriations				\$50,000,000.00	
Total				\$110,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services		
i rocarement wiethou	company is		Contract Executed		
A/E By Owner's Representa	ntive HDR Archited	ture, Inc.			
A/E By Owner's Representa	itive HDR Archited	ture, Inc.	Notice to Proceed	Sub. Comp.	Final Accept
A/E By Owner's Representa  Construction Manager at Ris		·	Notice to Proceed 11/1/2013	<b>Sub. Comp.</b> 3/1/2017	<b>Final Accept</b> 3/1/2018
, , , ,		·		-	·
Construction Manager at Ris	sk Kiewit Buildir	·		-	•
Construction Manager at Ris	sk Kiewit Buildir	ng Group	11/1/2013	3/1/2017	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr	sk Kiewit Buildir	ng Group  Approved Budget	11/1/2013 Expended to Date	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction	sk Kiewit Buildir	ng Group  Approved Budget	11/1/2013 Expended to Date	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment	sk Kiewit Buildir	ng Group  Approved Budget	11/1/2013 Expended to Date	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities	sk Kiewit Buildir roject Cost	ng Group  Approved Budget	11/1/2013 Expended to Date	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	sk Kiewit Buildir roject Cost	Approved Budget \$82,296,000.00	11/1/2013  Expended to Date \$22,592,218.48	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency	sk Kiewit Buildir roject Cost n Costs:	Approved Budget \$82,296,000.00 \$82,296,000.00	11/1/2013  Expended to Date \$22,592,218.48  \$22,592,218.48  \$350,832.85	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fee	sk Kiewit Buildir roject Cost n Costs:	Approved Budget \$82,296,000.00 \$82,296,000.00 \$500,000.00 \$6,008,000.00	\$22,592,218.48 \$22,592,218.48 \$25,592,218.48 \$350,832.85 \$7,713,244.82	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fee	sk Kiewit Buildir roject Cost n Costs:	\$82,296,000.00 \$500,000.00 \$6,008,000.00 \$2,756,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency  Subtotal Construction Program Planning Professional Consultant Fee Professional In-house Equipment - Movable	roject Cost n Costs:	\$82,296,000.00 \$82,296,000.00 \$500,000.00 \$6,008,000.00 \$2,756,000.00 \$1,300,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84 \$78,773.92	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techni	roject Cost n Costs:	\$82,296,000.00 \$500,000.00 \$6,008,000.00 \$2,756,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency  Subtotal Construction Program Planning Professional Consultant Fee Professional In-house Equipment - Movable	roject Cost n Costs:	\$82,296,000.00 \$82,296,000.00 \$500,000.00 \$6,008,000.00 \$2,756,000.00 \$1,300,000.00 \$1,125,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84 \$78,773.92	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techni	roject Cost n Costs:	\$82,296,000.00 \$82,296,000.00 \$500,000.00 \$6,008,000.00 \$2,756,000.00 \$1,300,000.00 \$1,125,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84 \$78,773.92 \$21,297.10	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techni Land Acquisition Artwork	sk Kiewit Buildir roject Cost n Costs:	\$82,296,000.00 \$82,296,000.00 \$500,000.00 \$6,008,000.00 \$2,756,000.00 \$1,300,000.00 \$1,125,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84 \$78,773.92	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency  Subtotal Construction Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techni Land Acquisition Artwork Other	roject Cost  n Costs: es	\$82,296,000.00 \$82,296,000.00 \$500,000.00 \$6,008,000.00 \$2,756,000.00 \$1,300,000.00 \$1,125,000.00 \$397,000.00 \$11,504,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84 \$78,773.92 \$21,297.10	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency  Subtotal Construction Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Movable Equipment - Special/Techni Land Acquisition Artwork Other Non-construction Continger	roject Cost  n Costs: es	\$82,296,000.00 \$82,296,000.00 \$500,000.00 \$6,008,000.00 \$1,300,000.00 \$1,125,000.00 \$397,000.00 \$11,504,000.00 \$4,114,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84 \$78,773.92 \$21,297.10 \$917,149.86	3/1/2017 Change Order Total	3/1/2018
Construction Manager at Ris  Budget  Expenditure Category for Present Construction Fixed Equipment Site Work/Utilities Construction Contingency  Subtotal Construction Program Planning Professional Consultant Feet Professional In-house Equipment - Movable Equipment - Special/Technic Land Acquisition Artwork Other Non-construction Continger Subtotal Non-construction	roject Cost  n Costs: es ical ncy ruction Costs:	\$82,296,000.00 \$82,296,000.00 \$500,000.00 \$500,000.00 \$6,008,000.00 \$1,300,000.00 \$1,300,000.00 \$1,125,000.00 \$11,504,000.00 \$4,114,000.00 \$27,704,000.00 \$110,000,000.00	\$22,592,218.48 \$22,592,218.48 \$22,592,218.48 \$350,832.85 \$7,713,244.82 \$366,909.84 \$78,773.92 \$21,297.10 \$917,149.86 \$9,448,208.39	3/1/2017 Change Order Total	3/1/2018

## For the Quarter Ending March 31,2015

Project Description
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Campus: N	U MEDICAL CENTE	ER		Report Status:	Interim Report
State Agency No.: 51	18			Budget Approved:	\$35,000,000.00
State Program No.: 99					
' '	13004			Schedule - Board	Current
		armacy Sciences and E		Approved/Reported	Current
	ew Building		Program Statement:	1/25/2013	
	maha		CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	11/14/2013	0/17/0011
	46,106 -2,000		Notice to Proceed:	0/4/0045	3/15/2014
	52,000		Substantial Completion:	8/1/2015	2/27/2016
unding					_
Total Project Funds Availabl	le			Amount	
Private/Trust				\$35,000,000.00	
Total				\$35,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Consultant Selection The Clark Enerser			- 1 - 1		
A/E Consultant Selection	The Clark Ene	ersen Partners	3/15/2013		
A/E Consultant Selection	The Clark Ene	ersen Partners	3/15/2013  Notice to Proceed	Sub. Comp.	Final Accept.
A/E Consultant Selection  Conventional Bid Contracto			Notice to Proceed	·	•
Conventional Bid Contracto				<b>Sub. Comp.</b> 10/15/2015	Final Accept.
Conventional Bid Contracto <b>Budget</b>	r Hausmann Co	onstruction	Notice to Proceed 5/13/2014	10/15/2015	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P	r Hausmann Co	onstruction  Approved Budget	Notice to Proceed 5/13/2014  Expended to Date	10/15/2015  Change Order Total	•
Conventional Bid Contracto  Budget  Expenditure Category for P  General Construction	r Hausmann Co	onstruction	Notice to Proceed 5/13/2014	10/15/2015	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P  General Construction  Fixed Equipment	r Hausmann Co	Approved Budget \$27,948,000.00	Notice to Proceed 5/13/2014  Expended to Date	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P  General Construction	r Hausmann Co	onstruction  Approved Budget	Notice to Proceed 5/13/2014  Expended to Date	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities	r Hausmann Co	Approved Budget \$27,948,000.00	Notice to Proceed 5/13/2014  Expended to Date	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio	r Hausmann Co	Approved Budget \$27,948,000.00 \$15,000.00 \$27,963,000.00	Notice to Proceed 5/13/2014  Expended to Date \$8,952,382.50  \$8,952,382.50	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency	r Hausmann Co roject Cost n Costs:	Approved Budget \$27,948,000.00 \$15,000.00 \$27,963,000.00 \$75,000.00	Notice to Proceed 5/13/2014  Expended to Date \$8,952,382.50  \$8,952,382.50  \$61,701.88	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning	r Hausmann Co roject Cost n Costs:	Approved Budget \$27,948,000.00 \$15,000.00 \$27,963,000.00 \$75,000.00 \$2,223,000.00	\$8,952,382.50 \$61,701.88 \$2,008,587.85	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fe Professional In-house	r Hausmann Co roject Cost n Costs:	\$27,963,000.00 \$27,963,000.00 \$27,963,000.00 \$27,963,000.00 \$75,000.00 \$2,223,000.00 \$725,000.00	Notice to Proceed 5/13/2014  Expended to Date \$8,952,382.50  \$8,952,382.50  \$61,701.88	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fe Professional In-house Equipment - Movable	r Hausmann Coroject Cost	\$27,963,000.00 \$27,963,000.00 \$27,963,000.00 \$75,000.00 \$725,000.00 \$750,000.00	\$8,952,382.50 \$61,701.88 \$2,008,587.85	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn	r Hausmann Coroject Cost	\$27,963,000.00 \$27,963,000.00 \$27,963,000.00 \$27,963,000.00 \$75,000.00 \$2,223,000.00 \$725,000.00	\$8,952,382.50 \$61,701.88 \$2,008,587.85	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fe Professional In-house Equipment - Movable	r Hausmann Coroject Cost	\$27,963,000.00 \$27,963,000.00 \$27,963,000.00 \$75,000.00 \$725,000.00 \$750,000.00	\$8,952,382.50 \$61,701.88 \$2,008,587.85	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition	r Hausmann Coroject Cost	\$27,948,000.00 \$15,000.00 \$27,963,000.00 \$75,000.00 \$725,000.00 \$750,000.00 \$1,600,000.00	\$8,952,382.50 \$61,701.88 \$2,008,587.85	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork	r Hausmann Co roject Cost In Costs: es	\$27,948,000.00 \$15,000.00 \$15,000.00 \$27,963,000.00 \$75,000.00 \$725,000.00 \$750,000.00 \$750,000.00	\$8,952,382.50 \$61,701.88 \$2,008,587.85 \$725,000.00	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other	r Hausmann Co roject Cost In Costs: es ical	\$27,963,000.00 \$15,000.00 \$27,963,000.00 \$27,963,000.00 \$75,000.00 \$725,000.00 \$750,000.00 \$750,000.00 \$75,000.00 \$273,000.00	\$8,952,382.50 \$61,701.88 \$2,008,587.85 \$725,000.00	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio  Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Continger	r Hausmann Co roject Cost In Costs: es ical	\$27,963,000.00 \$15,000.00 \$27,963,000.00 \$27,963,000.00 \$75,000.00 \$725,000.00 \$750,000.00 \$1,600,000.00 \$273,000.00 \$1,316,000.00	\$8,952,382.50 \$8,952,382.50 \$8,952,382.50 \$61,701.88 \$2,008,587.85 \$725,000.00	10/15/2015  Change Order Total	10/15/2016
Conventional Bid Contracto  Budget  Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fe Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Continger Subtotal Non-construction	r Hausmann Coroject Cost  n Costs: es ical ency ruction Costs:	\$27,948,000.00 \$15,000.00 \$15,000.00 \$75,000.00 \$725,000.00 \$750,000.00 \$750,000.00 \$1,600,000.00 \$273,000.00 \$1,316,000.00 \$7,037,000.00 \$35,000,000.00	\$8,952,382.50 \$8,952,382.50 \$8,952,382.50 \$61,701.88 \$2,008,587.85 \$725,000.00 \$29,781.72	10/15/2015  Change Order Total	10/15/2016

# For the Quarter Ending March 31,2015

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Project	DESCH	IDLIDII
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Campus: NU	MEDICAL CENTER			Report Status:	Interim Report
State Agency No.: 518				Budget Approved:	\$6,000,000.00
State Program No.: 969					
Campus Project No.:				Schedule - Board	Commont
· ·	dent Life Center			Approved/Reported	Current
,	lition & Renovation		Program Statement:	5/30/2014	
Location: Oma	aha		CCPE Review:	Not Required	
NU Project Manager:	100		Interm. Design Report:  Notice to Proceed:	11/20/2014	2/24/2015
	,106 ,000		Substantial Completion:	3/31/2015 3/31/2016	3/31/2015 4/30/2016
- '	,000		Substantial Completion.	3/31/2010	4/30/2010
Funding					
Total Project Funds Available				Amount	
Private/Trust				\$6,000,000.00	
Total				\$6,000,000.00	
Contracts					
Procurement Method	Company Nam	e	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly Com	pany	11/6/2014		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD				
	Contractor TBD				
Budget					
<b>Expenditure Category for Pro</b>					
	ject Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	ject Cost	Approved Budget \$4,688,000.00	Expended to Date	Change Order Total \$0.00	No. of CO's
Fixed Equipment	ject Cost	\$4,688,000.00	Expended to Date	=	No. of CO's
Fixed Equipment Site Work/Utilities	ject Cost	\$4,688,000.00 \$74,000.00	Expended to Date	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency	_	\$4,688,000.00 \$74,000.00 \$238,000.00	·	=	No. of CO's
Fixed Equipment Site Work/Utilities	_	\$4,688,000.00 \$74,000.00	Expended to Date	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning	Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00	\$0.00	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00	<b>\$0.00</b> \$252,987.50	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house	Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00 \$125,000.00	\$0.00	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable	Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00 \$125,000.00 \$10,000.00	<b>\$0.00</b> \$252,987.50	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technica	Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00 \$125,000.00	<b>\$0.00</b> \$252,987.50	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical	Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00 \$125,000.00 \$10,000.00 \$250,000.00	<b>\$0.00</b> \$252,987.50	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork	Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00 \$125,000.00 \$10,000.00 \$250,000.00	<b>\$0.00</b> \$252,987.50	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other	Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00 \$125,000.00 \$250,000.00 \$10,000.00 \$10,000.00 \$125,000.00	<b>\$0.00</b> \$252,987.50	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other Non-construction Contingence	Costs: al	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00 \$125,000.00 \$250,000.00 \$10,000.00 \$125,000.00 \$48,000.00	\$0.00 \$252,987.50 \$125,000.00	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other Non-construction Contingence Subtotal Non-construction	Costs: al	\$4,688,000.00 \$74,000.00 \$238,000.00 \$5,000,000.00 \$407,000.00 \$125,000.00 \$10,000.00 \$250,000.00 \$125,000.00 \$10,000.00 \$10,000.00 \$125,000.00 \$125,000.00 \$148,000.00	<b>\$0.00</b> \$252,987.50	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other Non-construction Contingence Subtotal Non-construction Total Project Cost:	Costs:  al  cy ction Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 <b>\$5,000,000.00</b> \$25,000.00 \$407,000.00 \$125,000.00 \$250,000.00 \$10,000.00 \$125,000.00 \$48,000.00	\$0.00 \$252,987.50 \$125,000.00 \$377,987.50 \$377,987.50	=	No. of CO's
Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other Non-construction Contingence Subtotal Non-construction	Costs:  al  cy ction Costs:	\$4,688,000.00 \$74,000.00 \$238,000.00 \$5,000,000.00 \$407,000.00 \$125,000.00 \$10,000.00 \$250,000.00 \$125,000.00 \$10,000.00 \$10,000.00 \$125,000.00 \$125,000.00 \$148,000.00	\$0.00 \$252,987.50 \$125,000.00 \$377,987.50	=	No. of CO's

# **University of Nebraska at Omaha Quarterly Construction Report**

For the quarter ending March 31, 2015

## **Summary of Status Reports**

#### For the Quarter Ending

March 31,2015

University of Nebraska

Campus: **NU OMAHA** 

State Agency No.: 519

State	e Agency No.: 519		State								
UNCA ID	Building/Project Title		Program No.	Eligible 1% Assessmen	Funding Source	Total Project	Expended to  Date Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
51	Campus, UNO Dodge	Deferred Maintenance			Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$693,400.00 \$963,941.00 \$1,050,000.00 \$2,707,341.00	\$2,353,844.56 MULTIPLE VENDORS	MULTIPLE VENDORS			
52	Community Engagement Center, Barbara Weitz	New Building	981	Yes	Private/Trust Total Project Cost	\$23,593,162.00 \$23,593,162.00	\$22,651,375.43 Holland Basham Archite	Hawkins Construction	11/9/2012	2/1/2014	2/1/2015
3	Milo Bail Student Center	Addition & Renovation	926	No	Revenue Bonds Campus Funds/Cash Revolving Revenue Bonds Total Project Cost	\$2,700,000.00 \$2,000,000.00 \$6,300,000.00 \$9,000,000.00 \$20,000,000.00	\$550,757.59 BCDM Architects	Weitz Company, LLC	5/15/2015	8/1/2016	
6	Strauss Performing Arts Center, Janet A and Willis S.	Addition & Renovation	TBD	No	Private/Trust Total Project Cost	\$14,354,000.00 \$14,354,000.00	\$94,345.95 HDR Architecture, Inc.	Weitz Company, LLC	3/1/2015	6/1/2016	
18	University/Community Arena	New Building	914	No	Other Campus Funds/Cash Private/Trust Total Project Cost	\$39,000,000.00 \$3,600,000.00 \$39,000,000.00 \$81,600,000.00	\$48,016,865.34 HDR Architecture, Inc.	Kiewit Building Group		10/30/2015	10/30/2016

# Status Report of Construction Projects Quarterly Status Report

Campus: University of Nebraska-Omaha Status: Agency Number: Initial Report Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF Interim Report Final Report Location: Various Is Project Eligible for Program No. NA 1% Assessment under **Quarterly Period Ending:** March 31, 2015 LB 1100? No **Funding Total Project Funds Available:** (Repeat Source of Funds) State: LB 309: LB 309 \$ 1.050.000.00 **LB 1100 - UBRAF** \$ 963,941.00 LB 1100: UBRAF Other: UNL UNL \$ 693,400.00 Total 2,707,341.00 **Programming and Design** Dates: U of N Project Manager NA Program Statement Approval: NA Architect/Engineer: Various Professional Svcs. Contract: Various **Design Documents Complete:** NA Construction Dates: Method of Construction: NA Bid Opening: NA NSF: Notice to Proceed: NA NA GSF: Substantial Completion: NA NA Final Acceptance: NA Contractors: **Contract Dates:** General Construction: Various Various **Budget Expenditure Category for Construction Costs Proposed Budget Expended to Date** LB 309 Projects: Construction Budget Category (Includes Contingency) \$ 1,050,000.00 872,890.21 Non Construction Budget Category (All Other Costs) LB 1100 Projects: Construction Budget Category (Includes Contingency) \$ 963,941.00 \$ 833,623.13 Non Construction Budget Category (All Other Costs) UNL: 693,400.00 \$ 647,331.22 TOTAL PROJECT COST \$ 2,707,341.00 2,353,844.56

University / Other Funds

Note: All 309 Funding (including funds for BOR approved projects)

Note: All UBRAF Funding (including funds for BOR approved projects)

**TOTAL** 

\$1,050,000.00

\$1,383,941.00

\$22,400.00

2,456,341.00

#### University of Nebraska at Omaha LB 309 / LB 1100 UBRAF RECAP AS OF March 31, 2015

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNO PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNO PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
PAC LIGHTING UPGRADE	180,000.00	0.00	0.00	180,000.00	140,060.00	0.00	0.00	140,060.00
PAC FLS UPGRADE	600,000.00	0.00	0.00	600,000.00	578,385.71	0.00	0.00	578,385.71
HPER BRICK/FLASHING REPAIR	35,000.00	0.00	0.00	35,000.00	6,165.00	0.00	0.00	6,165.00
HPER ROOF REPAIRS	100,000.00	0.00	0.00	100,000.00	13,279.50	0.00	0.00	13,279.50
ASH ROOF REPLACEMENT / EXTERIOR	0.00	873,941.00	656,000.00	1,529,941.00	0.00	743,623.13	625,282.22	1,368,905.35
DURHAM SCIENCE REPLACE FIRE ALARM SYSTEM		90,000.00	22,400.00	112,400.00	0.00	90,000.00	21,910.00	111,910.00
DURHAMSCIENCE EXTERIOR CAULKING	135,000.00	0.00	15,000.00	150,000.00	135,000.00	0.00	139.00	135,139.00
TOTALS	\$ 1,050,000.00 \$	963,941.00 \$	693,400.00	2,707,341.00	\$ 872,890.21	\$ 833,623.13	\$ 647,331.22	\$ 2,353,844.56

#### LB 309 / LB 1100 UBRAF - Projects approved by Board of Regents - Listed in separate worksheet

	Other Sources				
			0	-	0.00
TOTALS	\$ -	\$	- \$	- \$	-

	UNO Plant Budget		
Total All LB 309 / LB 1100 UBRAF	& Other Sources		
Funded Projects	\$ 1,050,000.00 \$ 963,941.00 \$ 693,400.00 \$ 2,707,341.00		

<sup>\*</sup>University Building Renewal Assessment Fund (under LB 1100)

## For the Quarter Ending March 31,2015

University of Nebraska

Campus: N	U OMAHA			Report Status:	Interim Report
State Agency No.: 51	.9			Budget Approved:	\$23,593,161.00
State Program No.: 98					
' '	001-10	or and Constant Devilence 1	A1-14-	Schedule - Board	Current
		nent Center, Barbara \		Approved/Reported	Current
•	ew Building		Program Statement: CCPE Review:	10/15/2010	
	odge Campus Ilian			Not Required	
, ,	),240		Interm. Design Report: Notice to Proceed:	Not Required 10/31/2011	10/31/2011
	),000		Substantial Completion:	2/1/2014	2/1/2014
Funding	,,			- <i>i</i> - <i>i</i> - · ·	_,_,
Total Project Funds Available	e			Amount	
Private/Trust				\$23,593,162.00	
Total				\$23,593,162.00	
Contracts					
Procurement Method	Company Na	me	Prof. Services Contract Executed		
A/E Consultant Selection	Holland Basha	am Architects	3/1/2011		
A/E Consultant Selection	Holland Basha	am Architects	3/1/2011  Notice to Proceed	Sub. Comp.	Final Accept.
A/E Consultant Selection  Construction Manager at Ris				<b>Sub. Comp.</b> 2/1/2014	Final Accept. 2/1/2015
			Notice to Proceed	•	•
Construction Manager at Ris	sk Hawkins Cons		Notice to Proceed	•	•
Construction Manager at Ris	sk Hawkins Cons	truction	Notice to Proceed 11/9/2012	2/1/2014	2/1/2015
Construction Manager at Ris Budget Expenditure Category for P	sk Hawkins Cons	truction  Approved Budget	Notice to Proceed 11/9/2012  Expended to Date	2/1/2014	2/1/2015
Construction Manager at Ris Budget Expenditure Category for Progression	sk Hawkins Cons	truction  Approved Budget	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00	2/1/2014	2/1/2015
Construction Manager at Ris Budget Expenditure Category for Progression General Construction Fixed Equipment	sk Hawkins Cons	truction  Approved Budget	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49	2/1/2014	2/1/2015
Construction Manager at Ris Budget Expenditure Category for Progeneral Construction Fixed Equipment Site Work/Utilities	sk Hawkins Cons	Approved Budget \$14,978,154.00	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Proceedings of the Construction Fixed Equipment Site Work/Utilities Construction Contingency	sk Hawkins Cons	Approved Budget \$14,978,154.00 \$1,497,815.00	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Proceedings of the General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	roject Cost	Approved Budget \$14,978,154.00 \$1,497,815.00	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16 \$145,198.04	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning	roject Cost	Approved Budget \$14,978,154.00 \$1,497,815.00 \$16,475,969.00	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Fee	roject Cost	Approved Budget \$14,978,154.00 \$1,497,815.00 \$16,475,969.00 \$1,637,162.00	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16 \$145,198.04 \$2,053,908.92	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable	roject Cost n Costs:	### Approved Budget	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16 \$145,198.04 \$2,053,908.92 \$126,484.16 \$1,821,083.24	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional In-house	roject Cost n Costs:	### Approved Budget	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16 \$145,198.04 \$2,053,908.92 \$126,484.16	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techn	roject Cost n Costs:	### Approved Budget	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16 \$145,198.04 \$2,053,908.92 \$126,484.16 \$1,821,083.24	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition	roject Cost n Costs:	\$14,978,154.00 \$14,978,154.00 \$1,497,815.00 \$16,475,969.00 \$1,637,162.00 \$149,800.00 \$2,748,964.00	**Notice to Proceed** 11/9/2012  Expended to Date   \$15,261,065.00   \$685,072.49   \$19,645.67   \$15,965,783.16   \$145,198.04   \$2,053,908.92   \$126,484.16   \$1,821,083.24   \$895,506.79	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technoland Acquisition Artwork	roject Cost  n Costs:	\$14,978,154.00 \$14,978,154.00 \$1,497,815.00 \$16,475,969.00 \$1,637,162.00 \$149,800.00 \$2,748,964.00 \$214,000.00	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16 \$145,198.04 \$2,053,908.92 \$126,484.16 \$1,821,083.24 \$895,506.79  \$242,254.10	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technoland Acquisition Artwork Other	roject Cost  n Costs: es ical	\$14,978,154.00 \$14,978,154.00 \$16,475,969.00 \$16,475,969.00 \$1,637,162.00 \$149,800.00 \$2,748,964.00 \$214,000.00 \$2,028,353.00	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16 \$145,198.04 \$2,053,908.92 \$126,484.16 \$1,821,083.24 \$895,506.79  \$242,254.10	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technoland Acquisition Artwork Other Non-construction Continger	roject Cost  n Costs: es ical	\$14,978,154.00 \$14,978,154.00 \$16,475,969.00 \$1,637,162.00 \$149,800.00 \$2,748,964.00 \$2,028,353.00 \$338,913.00	Notice to Proceed  11/9/2012  Expended to Date \$15,261,065.00 \$685,072.49 \$19,645.67  \$15,965,783.16 \$145,198.04 \$2,053,908.92 \$126,484.16 \$1,821,083.24 \$895,506.79  \$242,254.10 \$1,401,157.02	2/1/2014	2/1/2015
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technol Land Acquisition Artwork Other Non-construction Continger Subtotal Non-construction	roject Cost  n Costs: es ical ncy ruction Costs:	\$14,978,154.00 \$14,978,154.00 \$16,475,969.00 \$16,475,969.00 \$1,637,162.00 \$149,800.00 \$2,748,964.00 \$2,028,353.00 \$338,913.00 \$7,117,192.00 \$23,593,161.00	**Total Representation of the state of the s	2/1/2014	2/1/2015

Facilities Planning and Management

# For the Quarter Ending March 31,2015

Dro	-	Dac	crin	tion
FIO,	ect	DES	crip	tion

1 Toject Beschiption					
•	NU OMAHA			Report Status:	Interim Report
0 ,	519			Budget Approved:	\$20,000,000.00
· ·	926				
Campus Project No.:	Mile Dell Charles C	S		Schedule - Board Approved/Reported	Current
J	Milo Bail Student (		Dun avenu Chahamanti		Carrent
•	Addition & Renova	tion	Program Statement:	5/30/2014	
	Dodge Campus		CCPE Review:	Not Required	10/21/2014
NU Project Manager:	22.22		Interm. Design Report:	4/10/2015	10/31/2014
	33,332		Notice to Proceed:	5/15/2015	5/15/2015
	53,630		Substantial Completion:	8/1/2016	8/1/2016
Funding					
Total Project Funds Availal				Amount	
Revenue Bonds	Bond Surpl	us Funds		\$2,700,000.00	
Campus Funds/Cash				\$2,000,000.00	
Revolving				\$6,300,000.00	
Revenue Bonds				\$9,000,000.00	
Total				\$20,000,000.00	
Contracts				, , ,	
Contracts			Duef Combon		
<b>Procurement Method</b>	Company N	lame	Prof. Services Contract Executed		
A/E Consultant Selection	BCDM Archi	tects	12/11/2014		
			Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager at F	Risk Weitz Comn	anv IIC			
Budget	NOR WEIGE COMP	urry, EEC			
Expenditure Category for	Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	•	\$14,571,000.00	•	-	
Fixed Equipment					
Site Work/Utilities		\$381,000.00			
Construction Contingency	/	\$1,448,000.00			
Subtotal Constructi		\$16,400,000.00	\$0.00		
Program Planning		\$30,000.00	\$3,088.96		
Professional Consultant F	<b>PP</b> 2	\$1,382,000.00	\$519,688.96		
Professional In-house	ccs	\$91,000.00	ψ313,000.30		
Equipment - Movable		\$952,000.00	\$19,584.67		
Equipment - Special/Tech	nical	\$641,000.00	\$15,504.07		
Land Acquisition		φο (1),000.00			
Artwork					
Other		\$178,000.00	\$8,395.00		
Non-construction Conting	gency	\$326,000.00	+ 5,000.00		
Subtotal Non-cons		\$3,600,000.00	\$550,757.59		
Total Project Cost:		\$20,000,000.00	\$550,757.59		
Percent of approve		ed	2.8%		
. c. cent of approve	waabet cybella		3/31/2015		
			3/31/2013		

#### For the Quarter Ending March 31,2015

Proje	rct [	)esc	rin	tion
	.cc L	,,,,	או וי	CIOII

Campus: NI	U OMAHA			Report Status:	Interim Report
State Agency No.: 51	19			Budget Approved:	\$14,354,000.00
State Program No.: TB	3D				
Campus Project No.:				Schedule - Board	Current
	_	Arts Center, Janet A and		Approved/Reported	Current
•	ddition & Renovat	ion	Program Statement:	5/30/2014	
	odge Campus		CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	Not Required	2/4/2045
NSF: GSF:			Notice to Proceed: Substantial Completion:	3/1/2015 6/1/2016	3/1/2015 6/1/2016
			Substantial Completion.	0/1/2010	0/1/2010
unding					
Total Project Funds Available	le			Amount	
Private/Trust				\$14,354,000.00	
Total				\$14,354,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Consultant Selection	HDR Architec	ture, Inc.	11/18/2014		
A/E Consultant Selection	HDR Architec	ture, Inc.	11/18/2014  Notice to Proceed	Sub. Comp.	Final Accept
,				Sub. Comp.	Final Accept
Construction Manager at Ris				Sub. Comp.	Final Accept
,				Sub. Comp.	Final Accept
Construction Manager at Ris	sk Weitz Compa			Sub. Comp.  Change Order Total	·
Construction Manager at Ris	sk Weitz Compa	nny, LLC	Notice to Proceed		·
Construction Manager at Ris Budget Expenditure Category for Pi	sk Weitz Compa	Approved Budget	Notice to Proceed		·
Construction Manager at Ris Budget Expenditure Category for Pi General Construction	sk Weitz Compa	Approved Budget \$9,331,000.00	Notice to Proceed		Final Accept  No. of CO's
Construction Manager at Ris Budget Expenditure Category for Progression General Construction Fixed Equipment	sk Weitz Compa	Approved Budget \$9,331,000.00	Notice to Proceed		
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities	sk Weitz Compa roject Cost	Approved Budget \$9,331,000.00 \$183,000.00	Notice to Proceed		
Construction Manager at Ris  Budget  Expenditure Category for Pr General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	sk Weitz Compa roject Cost	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00	Notice to Proceed  Expended to Date		
Construction Manager at Ris Budget  Expenditure Category for Progression Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency	sk Weitz Compa roject Cost n Costs:	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00 \$44,000.00	Expended to Date		
Construction Manager at Ris  Budget  Expenditure Category for Program Planning  Construction  Fixed Equipment  Site Work/Utilities  Construction Contingency  Subtotal Construction	sk Weitz Compa roject Cost n Costs:	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00	Expended to Date  \$0.00 \$2,848.03		
Construction Manager at Ris  Budget  Expenditure Category for Program Planning  Professional In-house	sk Weitz Compa roject Cost n Costs:	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00	Expended to Date  \$0.00 \$2,848.03		·
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable	sk Weitz Compa roject Cost  n Costs:	\$9,331,000.00 \$183,000.00 \$183,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00 \$93,000.00 \$750,000.00	Expended to Date  \$0.00 \$2,848.03		
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional In-house Equipment - Movable Equipment - Special/Technic	sk Weitz Compa roject Cost  n Costs:	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00 \$93,000.00	Expended to Date  \$0.00 \$2,848.03		
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technic	sk Weitz Compa roject Cost  n Costs:	\$9,331,000.00 \$183,000.00 \$183,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00 \$93,000.00 \$750,000.00	Expended to Date  \$0.00 \$2,848.03		
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional In-house Equipment - Movable Equipment - Special/Technic	sk Weitz Compa roject Cost  n Costs:	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00 \$93,000.00 \$750,000.00 \$1,297,000.00	Expended to Date  \$0.00 \$2,848.03		·
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technic Land Acquisition Artwork Other	sk Weitz Compa roject Cost  n Costs: es	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00 \$93,000.00 \$750,000.00 \$1,297,000.00	\$0.00 \$2,848.03 \$81,552.92		
Construction Manager at Ris  Budget  Expenditure Category for Program Planning Professional Consultant Feed Professional In-house Equipment - Movable Equipment - Special/Technic Land Acquisition Artwork	roject Cost  n Costs: es ical	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00 \$93,000.00 \$750,000.00 \$1,297,000.00	\$0.00 \$2,848.03 \$81,552.92		
Construction Manager at Ris Budget  Expenditure Category for Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Technic Land Acquisition Artwork Other Non-construction Continge	roject Cost  n Costs: es ical	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00 \$93,000.00 \$750,000.00 \$1,297,000.00 \$391,000.00 \$381,000.00	\$0.00 \$2,848.03 \$81,552.92		
Expenditure Category for Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Technic Land Acquisition Artwork Other Non-construction Continge Subtotal Non-construction	roject Cost  n Costs: es ical ency ruction Costs:	Approved Budget \$9,331,000.00 \$183,000.00 \$884,000.00 \$10,398,000.00 \$44,000.00 \$1,000,000.00 \$93,000.00 \$750,000.00 \$1,297,000.00 \$391,000.00 \$391,000.00 \$3,956,000.00 \$14,354,000.00	\$0.00 \$2,848.03 \$81,552.92 \$9,945.00 \$94,345.95		

## For the Quarter Ending March 31,2015

University of Nebraska

<b>Project Description</b>		
Campus:	NU OMAHA	Report Status:
State Agency No.:	519	Budget Approved:

State Program No.: 914
Campus Project No.: Schedule - Board

Building Name: University/Community Arena Approved/Reported
Project Title: New Building Program Statement: 3/15/2013

Location: Pacific Campus CCPE Review: Not Required

NU Project Manager: Interm. Design Report: 9/20/2013 9/20/2013

NSF: 188,774 Notice to Proceed:

GSF: 205,100 Substantial Completion: 8/1/2015 8/1/2015

**Funding** 

Total Project Funds A	Available	Amount	
Other	Facilities Revenues	\$39,000,000.00	
Campus Funds/Casl	h	\$3,600,000.00	
Private/Trust		\$39,000,000.00	
Total		\$81,600,000.00	

**Contracts** 

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	HDR Architecture, Inc.			
		Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager at Risk	Kiewit Building Group		10/30/2015	10/30/2016

**Budget** 

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$68,000,000.00	\$16,270,783.15		
Fixed Equipment		\$2,904.70		
Site Work/Utilities		\$23,676,850.00		
Construction Contingency				
<b>Subtotal Construction Costs:</b>	\$68,000,000.00	\$39,950,537.85		
Program Planning				
Professional Consultant Fees	\$13,600,000.00	\$6,268,809.41		
Professional In-house				
Equipment - Movable		\$280,863.00		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other		\$1,516,655.08		
Non-construction Contingency				
<b>Subtotal Non-construction Costs:</b>	\$13,600,000.00	\$8,066,327.49		
Total Project Cost:	\$81,600,000.00	\$48,016,865.34		

**58.8%** 3/31/2015

Percent of approved budget expended

Interim Report \$81,600,000.00

Current