

University of Nebraska
Quarterly Construction Report

For the quarter ending December 31, 2014

University of Nebraska at Kearney

Quarterly Construction Report

For the quarter ending December 31, 2014

Summary of Status Reports

For the Quarter Ending

December 31, 2014

University of Nebraska

Campus: **NU KEARNEY**

State Agency No.: **515**

UNCA ID	Building/Project Title	State Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance	
5	Campus, UNK	Centennial Towers Projects	974	No	Revenue Bonds	\$12,000,000.00	\$11,582,155.65	Wilkins Hinrichs Stober	Lund-Ross Constructors	6/12/2013	7/1/2014	7/1/2015
					Total Project Cost	\$12,000,000.00			Lund-Ross Constructors	5/8/2012	5/31/2013	5/31/2014
28	Campus, UNK	Deferred Maintenance LB 309/LB 1100			LB 309	\$1,173,609.73	\$1,036,279.73	MULTIPLE VENDORS	MULTIPLE VENDORS			
					Total Project Cost	\$1,173,609.73						
25	Campus, UNK	Randall Hall and Mantor Entry		No	Revenue Bonds	\$1,300,000.00	\$1,283,672.73	Wilkins Hinrichs Stober	PAULSEN, INC.	2/12/2013	1/9/2014	1/9/2015
					Total Project Cost	\$1,300,000.00						
19	Health Science Education Building (UNMC)	New Building	971	No	State Appropriations	\$15,000,000.00	\$6,464,026.43	RDG Planning & Design	Hausmann Construction	4/3/2014	8/1/2015	7/1/2016
					Private/Trust	\$4,000,000.00						
					Total Project Cost	\$19,000,000.00						
27	Wellness Center	New Building	919	No	Campus Funds/Cash	\$2,445,000.00	\$6,100,189.48	Leo A. Daly Company	Sampson Construction	4/22/2013	7/1/2014	7/1/2015
					Auxiliary	\$2,405,000.00						
					Private/Trust	\$1,650,000.00						
					Total Project Cost	\$6,500,000.00						

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU KEARNEY	Report Status:	Interim Report
State Agency No.:	515	Budget Approved:	\$12,000,000.00
State Program No.:	974		
Campus Project No.:	K017P002		
Building Name:	Campus, UNK	Schedule - Board Approved/Reported	Current
Project Title:	Centennial Towers Projects	Program Statement:	6/17/2011
Location:	Kearney	CCPE Review:	7/21/2011
NU Project Manager:	Wedige	Interm. Design Report:	Not Applicable
NSF:		Notice to Proceed:	5/7/2012
GSF:	101,038	Substantial Completion:	7/1/2013

Funding

Total Project Funds Available	Amount
Revenue Bonds Bond Surplus Funds	\$12,000,000.00
Total	\$12,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Wilkins Hinrichs Stober Architects	5/1/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Lund-Ross Constructors	6/12/2013	7/1/2014	7/1/2015
Conventional Bid Contractor	Lund-Ross Constructors	5/8/2012	5/31/2013	5/31/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$10,842,000.00	\$9,166,064.69	\$477,983.00	11
Fixed Equipment		\$354,146.76		
Site Work/Utilities		\$534,679.68		
Construction Contingency				
Subtotal Construction Costs:	\$10,842,000.00	\$10,054,891.13		
Program Planning				
Professional Consultant Fees		\$594,536.24		
Professional In-house	\$560,000.00	\$6,113.05		
Equipment - Movable		\$588,446.43		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$54,000.00	\$338,168.80		
Non-construction Contingency	\$544,000.00			
Subtotal Non-construction Costs:	\$1,158,000.00	\$1,527,264.52		
Total Project Cost:	\$12,000,000.00	\$11,582,155.65		
Percent of approved budget expended		96.5%		

Status Report of Construction Projects

Quarterly Status Report

Campus: University of Nebraska-Kearney
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA
 Quarterly Period Ending: December 31, 2014

Status:
 Initial Report ___
 Interim Report X
 Final Report ___

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	1,155,009.73
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other: UNL	UNL	\$	-
	Total	\$	<u>1,155,009.73</u>

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,155,009.73	\$ 1,036,279.73
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNL:	\$ -	\$ -
TOTAL PROJECT COST	<u>\$ 1,155,009.73</u>	<u>\$ 1,036,279.73</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,155,009.73
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ -
TOTAL	<u>\$ 1,155,009.73</u>

University of Nebraska at Kearney

LB 309 / LB 1100 UBRAF for the quarter ending December 31, 2014

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Campus Grounds Ph II Fire/Life Safety Upgrades*	324,961.25			324,961.25	324,961.25			324,961.25
Campus Grounds Ph III Fire/Life Safety Upgrades	131,788.00			131,788.00	131,788.00			131,788.00
GSB Roof Replacement*	79,794.48			79,794.48	79,794.48			79,794.48
C.T. Ryan Library Energy & ADA Upgrades	309,866.00			309,866.00	309,866.00			309,866.00
Fine Arts Energy & ADA Upgrades	166,000.00			166,000.00	165,355.00			165,355.00
West Center ADA & Lighting Upgrades	72,600.00			72,600.00	20,810.00			20,810.00
Cushing ADA Upgrades	70,000.00			70,000.00	3,705.00			3,705.00
TOTALS	1,155,009.73	0.00	0.00	1,155,009.73	1,036,279.73	0.00	0.00	1,036,279.73

LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

<i>Name of Project</i>	0	0	0	0.00
TOTALS	0	0	0	0

**Total all LB 309 / LB 1100 UNBRA
Funded Projects**

1,155,009.73	-	-	1,155,009.73
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Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU KEARNEY	Report Status:	Final Report
State Agency No.:	515	Budget Approved:	\$1,300,000.00
State Program No.:			
Campus Project No.:	K011P002	Schedule - Board	
Building Name:	Campus, UNK	Approved/Reported	Current
Project Title:	Randall Hall and Mantor Entry	Program Statement:	9/14/2012
Location:	Kearney	CCPE Review:	Not Required
NU Project Manager:	Wedige	Interm. Design Report:	Not Applicable
NSF:		Notice to Proceed:	12/28/2012
GSF:		Substantial Completion:	1/17/2014

Funding

Total Project Funds Available	Amount
Revenue Bonds	\$1,300,000.00
Bond Surplus Funds	
Total	\$1,300,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Wilkins Hinrichs Stober Architects	2/18/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	PAULSEN, INC.	2/12/2013	1/9/2014	1/9/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$1,205,000.00	\$1,190,197.00	\$0.00	
Fixed Equipment				
Site Work/Utilities		\$4,464.00		
Construction Contingency				
Subtotal Construction Costs:	\$1,205,000.00	\$1,194,661.00		
Program Planning				
Professional Consultant Fees	\$88,000.00	\$83,000.00		
Professional In-house				
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$3,000.00	\$6,011.73		
Non-construction Contingency	\$4,000.00			
Subtotal Non-construction Costs:	\$95,000.00	\$89,011.73		
Total Project Cost:	\$1,300,000.00	\$1,283,672.73		
Percent of approved budget expended		98.7%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU KEARNEY	Report Status:	Interim Report
State Agency No.:	515	Budget Approved:	\$19,000,000.00
State Program No.:	971		
Campus Project No.:	K047P001	Schedule - Board	
Building Name:	Health Science Education Building (UNMC)	Approved/Reported	Current
Project Title:	New Building	Program Statement:	3/15/2013
Location:	Kearney	CCPE Review:	Not Required
NU Project Manager:	Wedige	Interm. Design Report:	11/14/2013
NSF:	30,318	Notice to Proceed:	1/31/2014
GSF:	49,349	Substantial Completion:	7/1/2015

Funding

Total Project Funds Available	Amount
State Appropriations	\$15,000,000.00
Private/Trust	\$4,000,000.00
Total	\$19,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	RDG Planning & Design	3/11/2013		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Hausmann Construction	4/3/2014	8/1/2015	7/1/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$10,689,000.00	\$5,111,131.48		
Fixed Equipment				
Site Work/Utilities	\$2,691,000.00			
Construction Contingency				
Subtotal Construction Costs:	\$13,380,000.00	\$5,111,131.48		
Program Planning	\$190,000.00	\$884.02		
Professional Consultant Fees	\$1,555,000.00	\$1,305,288.28		
Professional In-house				
Equipment - Movable	\$701,000.00	\$12,720.84		
Equipment - Special/Technical	\$1,996,000.00	\$1,232.66		
Land Acquisition				
Artwork	\$140,000.00			
Other	\$369,000.00	\$32,769.15		
Non-construction Contingency	\$669,000.00			
Subtotal Non-construction Costs:	\$5,620,000.00	\$1,352,894.95		
Total Project Cost:	\$19,000,000.00	\$6,464,026.43		
Percent of approved budget expended		34.0%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU KEARNEY	Report Status:	Interim Report
State Agency No.:	515	Budget Approved:	\$6,500,000.00
State Program No.:	919		
Campus Project No.:	F2012-4		
Building Name:	Wellness Center	Schedule - Board Approved/Reported	Current
Project Title:	New Building	Program Statement:	6/8/2012
Location:	Kearney	CCPE Review:	Not Required
NU Project Manager:	Wedige	Interm. Design Report:	10/9/2012
NSF:	18,415	Notice to Proceed:	1/30/2013
GSF:	23,711	Substantial Completion:	6/1/2014
			7/1/2014

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,445,000.00
Auxiliary Student Wellness Fee	\$2,405,000.00
Private/Trust Private donations	\$1,650,000.00
Total	\$6,500,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed	Notice to Proceed	Sub. Comp.	Final Accept.
A/E Four Year Consultant	Leo A. Daly Company	9/30/2011			
Conventional Bid Contractor	Sampson Construction	4/22/2013		7/1/2014	7/1/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,442,140.00	\$4,897,955.48		
Fixed Equipment	\$140,000.00			
Site Work/Utilities		\$8,618.79		
Construction Contingency	\$332,930.00			
Subtotal Construction Costs:	\$4,915,070.00	\$4,906,574.27		
Program Planning	\$35,000.00			
Professional Consultant Fees	\$358,895.00	\$489,000.14		
Professional In-house	\$100,000.00			
Equipment - Movable	\$600,000.00	\$576,179.44		
Equipment - Special/Technical	\$60,000.00	\$16,895.68		
Land Acquisition				
Artwork		\$51,800.00		
Other	\$183,000.00	\$59,739.95		
Non-construction Contingency	\$248,035.00			
Subtotal Non-construction Costs:	\$1,584,930.00	\$1,193,615.21		
Total Project Cost:	\$6,500,000.00	\$6,100,189.48		
Percent of approved budget expended		93.8%		

University of Nebraska-Lincoln

Quarterly Construction Report

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For the quarter ending December 31, 2014

Summary of Status Reports

For the Quarter Ending

December 31, 2014

University of Nebraska

Campus: **NU LINCOLN**

State Agency No.: **510**

UNCA ID	Building/Project Title		State Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
62	17th Street Dining Hall/Mixed Use Center	New Building	TBD	No	Revenue Bonds Revenue Bonds Total Project Cost	\$32,088,000.00 \$1,000,000.00 \$33,088,000.00	\$72,437.27	Contractor TBD RDG Planning & Design	Contractor TBD	10/12/2015	3/31/2017	
127	18th & R Parking Garage	New Building	902	No	Campus Funds/Cash Revenue Bonds Total Project Cost	\$5,508,000.00 \$12,492,000.00 \$18,000,000.00	\$16,950,859.95	AF-18R-Lincoln (America	AF-18R-Lincoln (America Fi	3/29/2013	9/1/2014	9/1/2015
31	Behlen Laboratory	Collaboratory Renovation	995	Yes	Campus Funds/Cash Federal Total Project Cost	\$393,000.00 \$1,999,000.00 \$2,392,000.00	\$2,367,184.94	Davis Design	Elkhorn West Construction	1/25/2012	4/16/2013	4/16/2014
15	Behlen Laboratory	Renovate Floors 1 to 3	907	No	Campus Funds/Cash Private/Trust Total Project Cost	\$6,500,000.00 \$3,288,000.00 \$9,788,000.00	\$380,608.43	Sinclair Hille Architects	Contractor TBD	2/27/2015	2/27/2016	
23	Brace Laboratory	Renovation	907	No	Campus Funds/Cash Revolving State Appropriations Private/Trust Total Project Cost	\$553,000.00 \$400,000.00 \$2,750,000.00 \$4,297,000.00 \$8,000,000.00	\$5,148,498.04	Leo A. Daly Company	Meco-Henne Contractors,	10/17/2013	6/16/2014	6/16/2015
11	Breslow Ice Center	New Building		No	Auxiliary Private/Trust Total Project Cost	\$1,000,000.00 \$10,000,000.00 \$11,000,000.00	\$50,291.57	DLR Group Inc	Contractor TBD	9/29/2014	8/31/2015	
80	C.Y. Thompson Library	Renovation	TBD		Campus Funds/Cash Private/Trust Total Project Cost	\$2,500,000.00 \$20,000,000.00 \$22,500,000.00	\$73,579.36	DLR Group Inc	Contractor TBD	9/30/2015	9/30/2016	
29	Campus, Lincoln City	Deferred Maintenance LB 309/LB 1100			Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$1,301,237.00 \$2,688,740.00 \$2,209,520.00 \$6,199,497.00	\$3,628,259.75	MULTIPLE VENDORS	MULTIPLE VENDORS			
24	College of Business Administration Replacement Building	Replacement Building	984	No	Private/Trust Total Project Cost	\$84,000,000.00 \$84,000,000.00	\$4,292,105.62	Alley Poyner Macchiettc	Contractor TBD	4/1/2015	5/30/2017	
137	College of Nursing	New Building (UNMC)	976	Yes	State Appropriations Total Project Cost	\$17,500,000.00 \$17,500,000.00	\$0.00	Consultant TBD	Contractor TBD	10/29/2010	2/1/2012	
121	Devaney Sports Center(w/Hendricks Training Complex)	Improvements	944	Yes	Private/Trust Total Project Cost	\$21,000,000.00 \$21,000,000.00	\$20,469,790.95	Sinclair Hille Architects	Hausmann Construction	5/4/2012	8/15/2014	8/15/2015
44	Devaney Sports Center(w/Hendricks Training Complex)	Replace Exterior Panels	944	No	Auxiliary Total Project Cost	\$7,000,000.00 \$7,000,000.00	\$1,363,434.04	The Clark Enersen Partn	Hausmann Construction Hausmann Construction	3/29/2013 4/11/2013	9/1/2018 9/1/2018	9/1/2019

Summary of Status Reports

For the Quarter Ending

December 31, 2014

University of Nebraska

Campus: **NU LINCOLN**

State Agency No.: **510**

UNCA ID	Building/Project Title		State Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
36	East Campus Recreation Center	New Building	901	Yes	<u>Revenue Bonds</u> Total Project Cost	<u>\$14,886,000.00</u> \$14,886,000.00	\$9,325,612.63	Sinclair Hille Architects	Sampson Construction	10/29/2013	1/15/2015	1/15/2016
132	East Campus Residential Center	New Building	TBD	No	Revenue Bonds Revenue Bonds Campus Funds/Cash Total Project Cost	\$35,898,000.00 \$800,000.00 \$810,000.00 \$37,508,000.00	\$168,541.40	Contractor TBD Specialized Engineering	Contractor TBD	10/5/2015	5/1/2017	
41	Hamilton Hall	Undergraduate Lab Renovation	918	No	<u>Private/Trust</u> Total Project Cost	<u>\$2,100,000.00</u> \$2,100,000.00	\$2,011,243.94	HDR Architecture, Inc.	Boyd Jones Construction	7/3/2012	1/1/2013	1/1/2014
43	J.G. Elliot Building	Renovation at Panhandle Research & Extension Center	918	No	State Appropriations <u>Revolving</u> Total Project Cost	\$1,750,000.00 <u>\$2,000,000.00</u> \$3,750,000.00	\$3,558,450.61	ALVINE & ASSOCIATES, I	Anderson-Shaw Constructi	3/27/2013	6/15/2014	6/15/2015
38	Life Sciences Annex	East Wing	909	No	<u>Campus Funds/Cash</u> Total Project Cost	<u>\$2,800,000.00</u> \$2,800,000.00	\$2,752,595.02	The Clark Enersen Partn	Hausmann Construction	3/26/2012	7/25/2013	7/25/2014
32	Life Sciences Annex	Phase II - North Wing Renovation	909	Yes	Campus Funds/Cash Total Project Cost	\$7,700,000.00 \$7,700,000.00	\$5,475,699.46	The Clark Enersen Partn	Hausmann Construction	3/26/2012	7/25/2013	7/25/2014
13	Love Library North & Link	Learning Commons	TBD	No	Campus Funds/Cash Auxiliary <u>Private/Trust</u> Total Project Cost	\$3,053,000.00 \$500,000.00 <u>\$6,447,000.00</u> \$10,000,000.00	\$1,004,469.47	Holland Basham Archite	Sampson Construction	12/11/2014	7/30/2015	7/1/2016
14	Manter Hall of Life Sciences	Renovation	956	No	<u>Campus Funds/Cash</u> Total Project Cost	<u>\$8,125,000.00</u> \$8,125,000.00	\$429,034.85	HDR Architecture, Inc.	Contractor TBD	1/30/2015	12/30/2015	1/30/2016
139	McCullum Hall	Clinics Addition	TBD		<u>Private/Trust</u> Total Project Cost	<u>\$4,500,000.00</u> \$4,500,000.00	\$4,752.25	The Clark Enersen Partn	Contractor TBD	5/1/2015	2/1/2016	2/1/2017
30	Morrison Life Sciences Research Center, Ken	Addition (ARRA)	997	Yes	Campus Funds/Cash Federal Total Project Cost	\$1,200,000.00 \$8,000,000.00 \$9,200,000.00	\$9,147,559.77	Farris Engineering	Lund-Ross Constructors	6/26/2012	3/15/2014	3/15/2015
16	Nebraska Soccer and Tennis Complex	New Building	TBD	No	<u>Private/Trust</u> Total Project Cost	<u>\$20,400,000.00</u> \$20,400,000.00	\$9,727,281.75	RDG Planning & Design	Sampson Construction Land Construction	5/1/2014 11/21/2013	2/1/2015 2/11/2014	1/31/2016 2/10/2015
17	Nebraska Union	1st Floor Student Lounges and Public Areas	918	No	Campus Funds/Cash Auxiliary Total Project Cost	\$1,051,600.00 <u>\$1,051,600.00</u> \$2,103,200.00	\$1,991,697.74	Holland Basham Archite	AYARS & AYARS, INC.	8/28/2013	12/31/2013	12/31/2014
21	Nebraska Veterinary Diagnostic Center	New Building	939	No	State Appropriations <u>Private/Trust</u> Total Project Cost	\$40,644,000.00 <u>\$5,000,000.00</u> \$45,644,000.00	\$1,446,308.84	RDG Planning & Design	Contractor TBD	3/31/2015	3/31/2017	
37	Outdoor Adventures Center	New Building	901	No	<u>Revenue Bonds</u> Total Project Cost	<u>\$4,695,000.00</u> \$4,695,000.00	\$4,687,858.85	RDG Planning & Design	Boyd Jones Construction	1/23/2013	2/21/2014	2/21/2015

Summary of Status Reports

For the Quarter Ending

December 31, 2014

University of Nebraska

Campus: **NU LINCOLN**

State Agency No.: **510**

UNCA ID	Building/Project Title		State Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
130	Quilt Center	Quilt House Addition	965	No	<u>Private/Trust</u>	<u>\$7,000,000.00</u>	\$1,796,477.93	Design Services Gifted	Sampson Construction	6/4/2014	2/9/2015	2/9/2016
					Total Project Cost	\$7,000,000.00						
34	Stadium East	Addition - Research Fit-out	924	No	F & A	\$5,000,000.00	\$4,176,397.48	The Clark Enersen Partn	Sampson Construction	8/21/2012	9/22/2013	9/22/2014
					Total Project Cost	\$5,000,000.00						
40	Stadium East	Athletic Performance Lab Fit-out	944	No	<u>Private/Trust</u>	<u>\$5,000,000.00</u>	\$4,372,634.91	DLR Group Inc	Sampson Construction	1/19/2013	8/18/2013	8/18/2014
					Total Project Cost	\$5,000,000.00						
12	Stadium West and Skyboxes	Fan Experience Improvements		No	<u>Private/Trust</u>	<u>\$12,300,000.00</u>	\$9,769,207.99	The Clark Enersen Partn	Downs Electric	3/1/2014	9/1/2014	9/1/2015
					Total Project Cost	\$12,300,000.00						
35	University Suites (18th & R)	New Building	901	No	<u>Revenue Bonds</u>	<u>\$71,382,000.00</u>	\$62,805,262.44	Sampson Construction	Sampson Construction	11/2/2011	12/31/2014	12/31/2015
					Total Project Cost	\$71,382,000.00						
42	Whittier Research Center	Renovation - Phase II	934	No	<u>Private/Trust</u>	<u>\$4,300,000.00</u>	\$3,916,776.37	Sinclair Hille Architects	Kingery Construction	4/5/2013	1/15/2014	1/15/2015
					Total Project Cost	\$4,300,000.00						

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Initial Report
State Agency No.:	510	Budget Approved:	\$33,088,000.00
State Program No.:	TBD		
Campus Project No.:	10505		
Building Name:	17th Street Dining Hall/Mixed Use Center	Schedule - Board Approved/Reported	Current
Project Title:	New Building	Program Statement:	11/20/2014
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Lea	Interm. Design Report:	Not Applicable
NSF:	52,178	Notice to Proceed:	10/30/2015
GSF:	83,788	Substantial Completion:	3/31/2017
			10/12/2015
			3/31/2017

Funding

Total Project Funds Available	Amount
Revenue Bonds Bond Proceeds	\$32,088,000.00
Revenue Bonds Bond Surplus Funds	\$1,000,000.00
Total	\$33,088,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed			
Design/Build	Contractor TBD				
A/E Four Year Consultant	RDG Planning & Design	11/6/2014			
		Notice to Proceed	Sub. Comp.	Final Accept.	
Design/Build	Contractor TBD				

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$22,806,000.00	\$0.00		
Fixed Equipment	\$38,000.00	\$0.00		
Site Work/Utilities	\$749,000.00	\$0.00		
Construction Contingency	\$1,172,000.00			
Subtotal Construction Costs:	\$24,765,000.00	\$0.00		
Program Planning	\$751,000.00	\$85.40		
Professional Consultant Fees	\$1,615,000.00	\$36,263.87		
Professional In-house	\$412,000.00	\$36,088.00		
Equipment - Movable	\$4,923,000.00	\$0.00		
Equipment - Special/Technical		\$0.00		
Land Acquisition		\$0.00		
Artwork		\$0.00		
Other	\$227,000.00	\$0.00		
Non-construction Contingency	\$395,000.00			
Subtotal Non-construction Costs:	\$8,323,000.00	\$72,437.27		
Total Project Cost:	\$33,088,000.00	\$72,437.27		
Percent of approved budget expended		0.2%		

17th Street Dining Hall/Mixed Use Center

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$18,000,000.00
State Program No.:	902		
Campus Project No.:	C223P001	Schedule - Board	
Building Name:	18th & R Parking Garage	Approved/Reported	Current
Project Title:	New Building	Program Statement:	6/8/2012
Location:	Lincoln City Campus	CCPE Review:	6/8/2012
NU Project Manager:	Lea	Interm. Design Report:	Not Applicable
NSF:	385,523	Notice to Proceed:	5/30/2013
GSF:	390,600	Substantial Completion:	8/1/2014

Funding

Total Project Funds Available	Amount
Campus Funds/Cash Housing Funds	\$5,508,000.00
Revenue Bonds	\$12,492,000.00
Total	\$18,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
Design/Build	AF-18R-Lincoln (America First)	3/29/2013		
		Notice to Proceed	Sub. Comp.	Final Accept.
Design/Build	AF-18R-Lincoln (America First)	3/29/2013	9/1/2014	9/1/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$14,820,000.00	\$15,615,514.51		
Fixed Equipment				
Site Work/Utilities	\$605,000.00	\$9,466.94		
Construction Contingency				
Subtotal Construction Costs:	\$15,425,000.00	\$15,624,981.45		
Program Planning	\$259,000.00	\$124,125.00		
Professional Consultant Fees	\$1,360,000.00	\$1,126,379.00		
Professional In-house	\$356,000.00	\$75,374.50		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$153,000.00			
Non-construction Contingency	\$447,000.00			
Subtotal Non-construction Costs:	\$2,575,000.00	\$1,325,878.50		
Total Project Cost:	\$18,000,000.00	\$16,950,859.95		
Percent of approved budget expended		94.2%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Final Report
State Agency No.:	510	Budget Approved:	\$2,392,000.00
State Program No.:	995		
Campus Project No.:	C060P103	Schedule - Board	
Building Name:	Behlen Laboratory	Approved/Reported	Current
Project Title:	Collaboratory Renovation	Program Statement:	4/16/2010
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Johnson	Interm. Design Report:	Not Applicable
NSF:	4,006	Notice to Proceed:	8/1/2011
GSF:	4,991	Substantial Completion:	4/16/2013
			8/1/2011
			4/16/2013

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$393,000.00
Federal National Science Foundation Grant	\$1,999,000.00
Total	\$2,392,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Davis Design			
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Elkhorn West Construction, Inc.	1/25/2012	4/16/2013	4/16/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$2,056,042.00	\$2,085,721.15	\$268,862.00	9
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$2,056,042.00	\$2,085,721.15		
Program Planning				
Professional Consultant Fees	\$163,874.00	\$163,720.30		
Professional In-house	\$92,000.00	\$97,441.57		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$39,893.00	\$20,301.92		
Non-construction Contingency	\$40,191.00			
Subtotal Non-construction Costs:	\$335,958.00	\$281,463.79		
Total Project Cost:	\$2,392,000.00	\$2,367,184.94		
Percent of approved budget expended		99.0%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$9,788,000.00
State Program No.:	907		
Campus Project No.:		Schedule - Board	
Building Name:	Behlen Laboratory	Approved/Reported	Current
Project Title:	Renovate Floors 1 to 3	Program Statement:	1/24/2014
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Bowder	Interm. Design Report:	11/20/2014
NSF:	13,083	Notice to Proceed:	2/27/2015
GSF:	20,893	Substantial Completion:	2/27/2016

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$6,500,000.00
Private/Trust	\$3,288,000.00
Total	\$9,788,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Sinclair Hille Architects	7/8/2014		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$6,911,000.00	\$4,712.44		
Fixed Equipment				
Site Work/Utilities	\$660,000.00			
Construction Contingency				
Subtotal Construction Costs:	\$7,571,000.00	\$4,712.44		
Program Planning	\$70,000.00	\$67,250.00		
Professional Consultant Fees	\$841,000.00	\$262,982.75		
Professional In-house	\$172,000.00	\$43,737.39		
Equipment - Movable	\$340,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$241,000.00	\$1,925.85		
Non-construction Contingency	\$553,000.00			
Subtotal Non-construction Costs:	\$2,217,000.00	\$375,895.99		
Total Project Cost:	\$9,788,000.00	\$380,608.43		
Percent of approved budget expended		3.9%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$8,000,000.00
State Program No.:	907		
Campus Project No.:	C008P098	Schedule - Board	
Building Name:	Brace Laboratory	Approved/Reported	Current
Project Title:	Renovation	Program Statement:	10/26/2012
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	7/18/2013
NSF:	25,774	Notice to Proceed:	9/30/2014
GSF:	39,200	Substantial Completion:	5/29/2015
			9/30/2014
			5/29/2015

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$553,000.00
Revolving	\$400,000.00
State Appropriations LB 605	\$2,750,000.00
Private/Trust	\$4,297,000.00
Total	\$8,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly Company	3/20/2013		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Meco-Henne Contractors, Inc.	10/17/2013	6/16/2014	6/16/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$5,117,000.00	\$3,797,320.95	\$55,306.00	1
Fixed Equipment				
Site Work/Utilities	\$700,000.00	\$3,314.22		
Construction Contingency				
Subtotal Construction Costs:	\$5,817,000.00	\$3,800,635.17		
Program Planning		\$71,840.00		
Professional Consultant Fees	\$416,000.00	\$444,152.50		
Professional In-house	\$155,000.00	\$185,717.45		
Equipment - Movable	\$771,000.00	\$600,565.97		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$312,000.00	\$45,586.95		
Non-construction Contingency	\$529,000.00			
Subtotal Non-construction Costs:	\$2,183,000.00	\$1,347,862.87		
Total Project Cost:	\$8,000,000.00	\$5,148,498.04		
Percent of approved budget expended		64.4%	\$749,800 of original Behlen/Brace Hall funds included in these LB 605 funds	

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$11,000,000.00
State Program No.:			
Campus Project No.:		Schedule - Board	
Building Name:	Breslow Ice Center	Approved/Reported	Current
Project Title:	New Building	Program Statement:	3/21/2014
Location:	Lincoln	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Applicable
NSF:	47,460	Notice to Proceed:	9/29/2014
GSF:	53,393	Substantial Completion:	8/31/2015

Funding

Total Project Funds Available	Amount
Auxiliary	\$1,000,000.00
Private/Trust	\$10,000,000.00
Total	\$11,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E By NU Foundation	DLR Group Inc	3/21/2008		
		Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager at Risk	Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$8,925,000.00	\$23,829.91		
Fixed Equipment				
Site Work/Utilities				
Construction Contingency	\$575,000.00			
Subtotal Construction Costs:	\$9,500,000.00	\$23,829.91		
Program Planning				
Professional Consultant Fees	\$700,000.00	\$1,741.84		
Professional In-house	\$204,000.00	\$23,424.13		
Equipment - Movable	\$479,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$43,000.00	\$1,295.69		
Non-construction Contingency	\$74,000.00			
Subtotal Non-construction Costs:	\$1,500,000.00	\$26,461.66		
Total Project Cost:	\$11,000,000.00	\$50,291.57		
Percent of approved budget expended		0.5%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Initial Report
State Agency No.:	510	Budget Approved:	\$22,500,000.00
State Program No.:	TBD		
Campus Project No.:		Schedule - Board	
Building Name:	C.Y. Thompson Library	Approved/Reported	Current
Project Title:	Renovation	Program Statement:	9/19/2014
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Goodwater	Interm. Design Report:	4/10/2015
NSF:	39,337	Notice to Proceed:	9/30/2015
GSF:	61,164	Substantial Completion:	9/30/2016

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,500,000.00
Private/Trust	\$20,000,000.00
Total	\$22,500,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	DLR Group Inc	2/11/2015		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$15,104,000.00	\$0.00		
Fixed Equipment		\$0.00		
Site Work/Utilities		\$0.00		
Construction Contingency	\$1,373,000.00			
Subtotal Construction Costs:	\$16,477,000.00	\$0.00		
Program Planning	\$64,000.00	\$0.00		
Professional Consultant Fees	\$1,408,000.00	\$0.00		
Professional In-house	\$277,000.00	\$73,485.00		
Equipment - Movable	\$3,111,000.00	\$0.00		
Equipment - Special/Technical		\$0.00		
Land Acquisition		\$0.00		
Artwork		\$0.00		
Other	\$579,000.00	\$94.36		
Non-construction Contingency	\$584,000.00			
Subtotal Non-construction Costs:	\$6,023,000.00	\$73,579.36		
Total Project Cost:	\$22,500,000.00	\$73,579.36		
Percent of approved budget expended		0.3%		

Status Report of Construction Projects Quarterly Status Report

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Lincoln, Nebraska
 Program No. NA
 Quarterly Period Ending: December 31, 2014

Status:
 Initial Report ___
 Interim Report X
 Final Report ___

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	2,209,520.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	2,426,840.00
Other: UNL	UNL	\$	1,278,715.00
	Total	\$	<u>5,915,075.00</u>

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,209,520.00	\$ 2,087,215.55
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,426,840.00	\$ 992,995.55
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 1,278,715.00	\$ 548,048.65
TOTAL PROJECT COST	<u>\$ 5,915,075.00</u>	<u>\$ 3,628,259.75</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 4,176,840.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 3,809,401.00
University / Other Funds	\$ 4,711,154.00
TOTAL	<u>\$ 12,697,395.00</u>

University of Nebraska-Lincoln

LB 309 / LB 1100 UBRAF for the quarter ending December 31, 2014

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
MORRILL HALL ROOF REPLACEMENT	\$434,720.00	\$0.00	\$29,380.00	\$464,100.00	\$406,338.60	\$0.00	\$17,827.41	\$424,166.01
AG COMMUNICATIO SN ROOF REPLACEMENT	\$0.00	\$100,000.00	\$11,500.00	\$111,500.00	\$0.00	\$0.00	\$10,505.00	\$10,505.00
BURNETT HALL ADA RAMP & STAIRS	\$0.00	\$26,600.00	\$3,300.00	\$29,900.00	\$0.00	\$25,316.31	\$3,062.00	\$28,378.31
LOVE LIBRARY NORTH & LINK ROOF REPLACEMENT	\$0.00	\$275,000.00	\$20,100.00	\$295,100.00	\$0.00	\$238,558.00	\$8,659.50	\$247,217.50
NEBRASKA HALL WINDOW REPLACEMENT PHASE III	\$75,000.00	\$0.00	\$7,900.00	\$82,900.00	\$55,576.21	\$0.00	\$6,085.50	\$61,661.71
RICHARDS HALL ADA RAMP	\$0.00	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$0.00	\$3,590.50	\$3,590.50
HENZLIK HALL ROOF REPLACEMENT	\$483,000.00	\$0.00	\$37,600.00	\$520,600.00	\$457,413.09	\$0.00	\$24,706.99	\$482,120.08
WESTBROOK RESTROOM RENOVATIONS	\$0.00	\$35,570.00	\$6,700.00	\$42,270.00	\$0.00	\$33,177.66	\$6,508.25	\$39,685.91
WICK ALUMNI CCENTER FIRE LIFE SAFETY	\$0.00	\$450,000.00	\$551,005.00	\$1,001,005.00	\$0.00	\$371,172.07	\$294,339.36	\$665,511.43
MANTER HALL RESTROOM RENOVATION	\$0.00	\$31,870.00	\$7,100.00	\$38,970.00	\$0.00	\$29,950.18	\$6,665.00	\$36,615.18
LIED CENTER REROOF	\$503,000.00	\$0.00	\$40,000.00	\$543,000.00	\$495,151.00	\$0.00	\$26,487.71	\$521,638.71
LIED CENTER HVAC IMPROVEMENTS	\$557,500.00	\$0.00	\$92,859.00	\$650,359.00	\$555,897.93	\$0.00	\$75,842.32	\$631,740.25
HASKELL BUILDING LOWER ROOF REPLACEMENT	\$40,000.00	\$0.00	\$6,100.00	\$46,100.00	\$7,340.54	\$0.00	\$5,198.50	\$12,539.04
HASKELL BLDG. BRIDGE REPLACEMENT DESIGN (CONCORD, NE)	\$100,300.00	\$0.00	\$13,300.00	\$113,600.00	\$97,098.00	\$0.00	\$10,523.50	\$107,621.50
GPVEC ROOF REPAIRS	\$16,000.00	\$0.00	\$3,631.00	\$19,631.00	\$12,400.18	\$0.00	\$3,249.50	\$15,649.68
BESSEY HALL FIRE ALARM UPGRADE	\$0.00	\$280,000.00	\$17,509.00	\$297,509.00	\$0.00	\$15,000.00	\$7,214.64	\$22,214.64
MORRILL HALL CARPET REPLACEMENT	\$0.00	\$117,800.00	\$100,000.00	\$217,800.00	\$0.00	\$95,938.72	\$11,778.47	\$107,717.19
SEC NORTH ROOF REPLACEMENT	\$0.00	\$300,000.00	\$19,800.00	\$319,800.00	\$0.00	\$135,618.35	\$8,184.71	\$143,803.06
LIED CENTER HVAC PHASE 2	\$0.00	\$660,000.00	\$246,841.00	\$906,841.00	\$0.00	\$24,324.26	\$9,735.50	\$34,059.76
VARIOUS BUILDINGS EMER LIGHTING ASSESSMENT	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$23,940.00	\$5,616.29	\$29,556.29
Elliott Clerestories Refurbishment and Waterproofing	\$0.00	\$70,000.00	\$6,090.00	\$76,090.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00
TOTALS	\$2,209,520.00	\$2,426,840.00	\$1,278,715.00	\$5,915,075.00	\$2,087,215.55	\$992,995.55	\$548,048.65	\$3,628,259.75
Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets								
ANIMAL SCIENCE COMPLEX REROOF	\$0.00	\$1,382,561.00	\$1,432,439.00	\$2,815,000.00	\$0.00	\$1,382,561.00	\$1,197,360.41	\$2,579,921.41
ELLIOT BUILDING INFRASTRUCTURE UPGRADE	\$1,750,000.00	\$0.00	\$2,000,000.00	\$3,750,000.00	\$1,733,550.00	\$0.00	\$1,730,233.63	\$3,463,783.63
TOTALS	\$1,750,000.00	\$1,382,561.00	\$3,432,439.00	\$6,565,000.00	\$1,733,550.00	\$1,382,561.00	\$2,927,594.04	\$6,043,705.04
GRAND TOTAL	\$4,176,840.00	\$3,809,401.00	\$4,711,154.00	\$12,480,075.00	\$3,820,765.55	\$2,375,556.55	\$3,475,642.69	\$9,671,964.79

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$84,000,000.00
State Program No.:	984		
Campus Project No.:	C222P001	Schedule - Board	
Building Name:	College of Business Administration Replacement Building	Approved/Reported	Current
Project Title:	Replacement Building	Program Statement:	9/14/2012
Location:	Lincoln City Campus	CCPE Review:	10/30/2012
NU Project Manager:	Muehling	Interm. Design Report:	5/30/2014
NSF:	155,950	Notice to Proceed:	12/29/2014
GSF:	240,000	Substantial Completion:	1/30/2017
			4/1/2015
			5/30/2017

Funding

Total Project Funds Available		Amount
Private/Trust	Private donations	\$84,000,000.00
Total		\$84,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Alley Poyner Macchietto Architecture	3/15/2013		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$63,112,000.00	\$0.00		
Fixed Equipment				
Site Work/Utilities	\$1,285,000.00	\$0.00		
Construction Contingency	\$2,966,000.00			
Subtotal Construction Costs:	\$67,363,000.00	\$0.00		
Program Planning	\$102,000.00	\$110,004.50		
Professional Consultant Fees	\$4,109,000.00	\$4,056,506.26		
Professional In-house	\$809,000.00	\$118,269.50		
Equipment - Movable	\$8,848,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork	\$87,000.00			
Other	\$1,833,000.00	\$7,325.36		
Non-construction Contingency	\$849,000.00			
Subtotal Non-construction Costs:	\$16,637,000.00	\$4,292,105.62		
Total Project Cost:	\$84,000,000.00	\$4,292,105.62		
Percent of approved budget expended		5.1%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$17,500,000.00
State Program No.:	976		
Campus Project No.:		Schedule - Board	
Building Name:	College of Nursing	Approved/Reported	Current
Project Title:	New Building (UNMC)	Program Statement:	9/5/2008
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Hay	Interm. Design Report:	Not Applicable
NSF:	29,136	Notice to Proceed:	10/29/2010 10/29/2010
GSF:	45,525	Substantial Completion:	2/1/2012 2/1/2012

Funding

Total Project Funds Available	Amount
State Appropriations	\$17,500,000.00
Total	\$17,500,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed			
A/E Consultant Selection	Consultant TBD				
		Notice to Proceed	Sub. Comp.	Final Accept.	
Conventional Bid Contractor	Contractor TBD				

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$10,162,000.00			
Fixed Equipment	\$183,000.00			
Site Work/Utilities	\$956,000.00			
Construction Contingency	\$3,556,000.00			
Subtotal Construction Costs:	\$14,857,000.00	\$0.00		
Program Planning				
Professional Consultant Fees	\$955,000.00			
Professional In-house	\$234,000.00			
Equipment - Movable	\$300,000.00			
Equipment - Special/Technical	\$618,000.00			
Land Acquisition				
Artwork	\$175,000.00			
Other	\$263,000.00			
Non-construction Contingency	\$98,000.00			
Subtotal Non-construction Costs:	\$2,643,000.00	\$0.00		
Total Project Cost:	\$17,500,000.00	\$0.00		
Percent of approved budget expended		0.0%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$21,000,000.00
State Program No.:	944		
Campus Project No.:	C100P098	Schedule - Board	
Building Name:	Devaney Sports Center(w/Hendricks Training Complex)	Approved/Reported	Current
Project Title:	Improvements	Program Statement:	1/28/2011
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Goodwater	Interm. Design Report:	1/27/2012 1/27/2012
NSF:	117,102	Notice to Proceed:	11/30/2011 11/30/2011
GSF:	163,400	Substantial Completion:	8/15/2014 8/15/2014

Funding

Total Project Funds Available	Amount
Private/Trust	\$21,000,000.00
Total	\$21,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Sinclair Hille Architects	2/18/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Hausmann Construction	5/4/2012	8/15/2014	8/15/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$16,985,000.00	\$17,519,867.12	\$133,414.16	11
Fixed Equipment	\$1,316,000.00	\$434,198.27		
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$18,301,000.00	\$17,954,065.39		
Program Planning				
Professional Consultant Fees	\$1,106,000.00	\$1,064,168.95		
Professional In-house	\$510,000.00	\$468,888.08		
Equipment - Movable	\$683,000.00	\$870,771.60		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$313,000.00	\$111,896.93		
Non-construction Contingency	\$87,000.00			
Subtotal Non-construction Costs:	\$2,699,000.00	\$2,515,725.56		
Total Project Cost:	\$21,000,000.00	\$20,469,790.95		
Percent of approved budget expended		97.5%		

Devaney Sports Center(w/Hendricks Training Complex)

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$7,000,000.00
State Program No.:	944		
Campus Project No.:	C100P100		
Building Name:	Devaney Sports Center(w/Hendricks Training Complex)	Schedule - Board Approved/Reported	Current
Project Title:	Replace Exterior Panels	Program Statement:	9/14/2012
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Goodwater	Interm. Design Report:	Not Applicable
NSF:	155,950	Notice to Proceed:	3/29/2013 3/29/2013
GSF:	240,000	Substantial Completion:	9/1/2018 9/1/2018

Funding

Total Project Funds Available	Amount
Auxiliary Auxiliary & Service Funds	\$7,000,000.00
Total	\$7,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	10/9/2012		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Hausmann Construction			
Conventional Bid Contractor	Hausmann Construction	4/11/2013	9/1/2018	9/1/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$5,983,816.00	\$1,166,088.19	\$238,872.13	3
Fixed Equipment				
Site Work/Utilities		\$0.00		
Construction Contingency				
Subtotal Construction Costs:	\$5,983,816.00	\$1,166,088.19		
Program Planning		\$0.00		
Professional Consultant Fees	\$217,593.00	\$166,000.00		
Professional In-house	\$154,727.00	\$23,770.00		
Equipment - Movable		\$0.00		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$99,881.00	\$7,575.85		
Non-construction Contingency	\$543,983.00			
Subtotal Non-construction Costs:	\$1,016,184.00	\$197,345.85		
Total Project Cost:	\$7,000,000.00	\$1,363,434.04		
Percent of approved budget expended		19.5%		

Devaney Sports Center(w/Hendricks Training Complex)

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$14,886,000.00
State Program No.:	901		
Campus Project No.:	A016P039	Schedule - Board	
Building Name:	East Campus Recreation Center	Approved/Reported	Current
Project Title:	New Building	Program Statement:	6/17/2011
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Johnson	Interm. Design Report:	1/25/2013 1/25/2013
NSF:	36,480	Notice to Proceed:	10/30/2012 10/30/2012
GSF:	48,000	Substantial Completion:	1/30/2015 1/30/2015

Funding

Total Project Funds Available	Amount
Revenue Bonds Facilities Revenue Bonds	\$14,886,000.00
Total	\$14,886,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Sinclair Hille Architects	11/8/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Sampson Construction	10/29/2013	1/15/2015	1/15/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$10,079,000.00	\$7,931,165.97		
Fixed Equipment		\$10,790.00		
Site Work/Utilities	\$1,476,000.00	\$36,917.00		
Construction Contingency				
Subtotal Construction Costs:	\$11,555,000.00	\$7,978,872.97		
Program Planning		\$92,249.25		
Professional Consultant Fees	\$973,000.00	\$1,008,338.81		
Professional In-house	\$255,000.00	\$189,965.01		
Equipment - Movable	\$867,000.00	\$0.00		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$719,000.00	\$56,186.59		
Non-construction Contingency	\$517,000.00			
Subtotal Non-construction Costs:	\$3,331,000.00	\$1,346,739.66		
Total Project Cost:	\$14,886,000.00	\$9,325,612.63		
Percent of approved budget expended		62.6%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Initial Report
State Agency No.:	510	Budget Approved:	\$37,508,000.00
State Program No.:	TBD		
Campus Project No.:		Schedule - Board	
Building Name:	East Campus Residential Center	Approved/Reported	Current
Project Title:	New Building	Program Statement:	11/20/2014
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Lea	Interm. Design Report:	Not Applicable
NSF:	94,280	Notice to Proceed:	8/31/2015
GSF:	145,103	Substantial Completion:	5/31/2017
			10/5/2015
			5/1/2017

Funding

Total Project Funds Available	Amount
Revenue Bonds Bond Proceeds	\$35,898,000.00
Revenue Bonds Bond Surplus Funds	\$800,000.00
Campus Funds/Cash	\$810,000.00
Total	\$37,508,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed			
Design/Build	Contractor TBD				
A/E Four Year Consultant	Specialized Engineering Solutions				
		Notice to Proceed	Sub. Comp.	Final Accept.	
Design/Build	Contractor TBD				

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$29,621,000.00	\$0.00		
Fixed Equipment		\$0.00		
Site Work/Utilities	\$428,000.00	\$0.00		
Construction Contingency	\$1,493,000.00			
Subtotal Construction Costs:	\$31,542,000.00	\$0.00		
Program Planning	\$502,000.00	\$120,029.40		
Professional Consultant Fees	\$2,402,000.00	\$18,550.00		
Professional In-house	\$474,000.00	\$29,962.00		
Equipment - Movable	\$1,888,000.00	\$0.00		
Equipment - Special/Technical		\$0.00		
Land Acquisition		\$0.00		
Artwork		\$0.00		
Other	\$390,000.00	\$0.00		
Non-construction Contingency	\$310,000.00			
Subtotal Non-construction Costs:	\$5,966,000.00	\$168,541.40		
Total Project Cost:	\$37,508,000.00	\$168,541.40		
Percent of approved budget expended		0.4%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	@ Report
State Agency No.:	510	Budget Approved:	\$2,100,000.00
State Program No.:	918		
Campus Project No.:	C074P207	Schedule - Board	
Building Name:	Hamilton Hall	Approved/Reported	Current
Project Title:	Undergraduate Lab Renovation	Program Statement:	4/13/2012
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Hay	Interm. Design Report:	Not Applicable
NSF:		Notice to Proceed:	6/29/2012 6/29/2012
GSF:		Substantial Completion:	1/1/2013 1/1/2013

Funding

Total Project Funds Available	Amount
Private/Trust	\$2,100,000.00
Total	\$2,100,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	HDR Architecture, Inc.	4/5/2012		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Boyd Jones Construction	7/3/2012	1/1/2013	1/1/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$1,684,650.00	\$1,679,714.53	\$35,926.00	2
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$1,684,650.00	\$1,679,714.53		
Program Planning				
Professional Consultant Fees	\$163,000.00	\$184,757.26		
Professional In-house	\$65,000.00	\$35,685.43		
Equipment - Movable		\$96,411.38		
Equipment - Special/Technical	\$70,000.00			
Land Acquisition				
Artwork				
Other	\$37,700.00	\$14,675.34		
Non-construction Contingency	\$79,650.00			
Subtotal Non-construction Costs:	\$415,350.00	\$331,529.41		
Total Project Cost:	\$2,100,000.00	\$2,011,243.94		
Percent of approved budget expended		95.8%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	513	Budget Approved:	\$3,750,000.00
State Program No.:	918		
Campus Project No.:	J001P049/10134	Schedule - Board	
Building Name:	J.G. Elliot Building	Approved/Reported	Current
Project Title:	Renovation at Panhandle Research & Exten	Program Statement:	6/8/2012
Location:	Panhandle Research & Extension at Scottsb	CCPE Review:	Not Required
NU Project Manager:	Goodwater	Interm. Design Report:	Not Applicable
NSF:	385,523	Notice to Proceed:	2/28/2013
GSF:	390,600	Substantial Completion:	11/1/2016
			2/28/2013
			11/1/2016

Funding

Total Project Funds Available	Amount
State Appropriations LB 309	\$1,750,000.00
Revolving	\$2,000,000.00
Total	\$3,750,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	ALVINE & ASSOCIATES, INC	7/9/2012		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Anderson-Shaw Construction	3/27/2013	6/15/2014	6/15/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,057,000.00	\$3,022,448.33	\$393,918.70	7
Fixed Equipment		\$79,303.25		
Site Work/Utilities	\$44,000.00			
Construction Contingency				
Subtotal Construction Costs:	\$3,101,000.00	\$3,101,751.58		
Program Planning				
Professional Consultant Fees	\$359,859.00	\$365,361.00		
Professional In-house	\$87,261.00	\$84,623.00		
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$49,030.00	\$6,715.03		
Non-construction Contingency	\$152,850.00			
Subtotal Non-construction Costs:	\$649,000.00	\$456,699.03		
Total Project Cost:	\$3,750,000.00	\$3,558,450.61		
Percent of approved budget expended		94.9%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:@ Report
State Agency No.:	510	Budget Approved:	\$2,800,000.00
State Program No.:	909		
Campus Project No.:	A090P026	Schedule - Board	
Building Name:	Life Sciences Annex	Approved/Reported	Current
Project Title:	East Wing	Program Statement:	9/9/2011
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Hay	Interm. Design Report:	4/13/2012 4/13/2012
NSF:	9,353	Notice to Proceed:	1/30/2012 1/30/2012
GSF:	13,250	Substantial Completion:	7/25/2013 7/25/2013

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,800,000.00
Total	\$2,800,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	7/19/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Hausmann Construction	3/26/2012	7/25/2013	7/25/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$2,398,000.00	\$2,491,150.59	\$214,330.43	10
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$2,398,000.00	\$2,491,150.59		
Program Planning				
Professional Consultant Fees	\$176,000.00	\$184,368.75		
Professional In-house	\$70,000.00	\$44,735.75		
Equipment - Movable		\$13,417.75		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$36,000.00	\$18,922.18		
Non-construction Contingency	\$120,000.00			
Subtotal Non-construction Costs:	\$402,000.00	\$261,444.43		
Total Project Cost:	\$2,800,000.00	\$2,752,595.02		
Percent of approved budget expended		98.3%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	@ Report
State Agency No.:	510	Budget Approved:	\$7,700,000.00
State Program No.:	909		
Campus Project No.:	A090P025	Schedule - Board	
Building Name:	Life Sciences Annex	Approved/Reported	Current
Project Title:	Phase II - North Wing Renovation	Program Statement:	3/11/2011
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Hay	Interm. Design Report:	12/8/2011 12/8/2011
NSF:	10,825	Notice to Proceed:	9/30/2011 9/30/2011
GSF:	22,850	Substantial Completion:	9/30/2012 7/30/2011

Funding

Total Project Funds Available	Amount
Campus Funds/Cash F & A	\$7,700,000.00
Total	\$7,700,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	7/11/2011		
			Notice to Proceed	Sub. Comp.
Conventional Bid Contractor	Hausmann Construction	3/26/2012	7/25/2013	7/25/2014
			Final Accept.	

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$6,437,500.00	\$4,657,247.86	\$478,582.75	10
Fixed Equipment	\$155,000.00	\$176,770.00		
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$6,592,500.00	\$4,834,017.86		
Program Planning				
Professional Consultant Fees	\$419,500.00	\$453,935.38		
Professional In-house	\$183,000.00	\$115,282.69		
Equipment - Movable		\$20,369.10		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$110,495.00	\$52,094.43		
Non-construction Contingency	\$394,505.00			
Subtotal Non-construction Costs:	\$1,107,500.00	\$641,681.60		
Total Project Cost:	\$7,700,000.00	\$5,475,699.46		
Percent of approved budget expended		71.1%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$10,000,000.00
State Program No.:	TBD		
Campus Project No.:		Schedule - Board Approved/Reported	Current
Building Name:	Love Library North & Link	Program Statement:	1/24/2014
Project Title:	Learning Commons	CCPE Review:	Not Required
Location:	Lincoln City Campus	Interm. Design Report:	9/19/2014
NU Project Manager:		Notice to Proceed:	11/1/2014
NSF:	21,697	Substantial Completion:	7/1/2015
GSF:	31,646		

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$3,053,000.00
Auxiliary	\$500,000.00
Private/Trust	\$6,447,000.00
Total	\$10,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed	Notice to Proceed	Sub. Comp.	Final Accept.
A/E Four Year Consultant	Holland Basham Architects				
Conventional Bid Contractor	Sampson Construction		12/11/2014	7/30/2015	7/1/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,909,000.00	\$79,306.31		
Fixed Equipment				
Site Work/Utilities	\$1,829,000.00			
Construction Contingency				
Subtotal Construction Costs:	\$6,738,000.00	\$79,306.31		
Program Planning				
Professional Consultant Fees	\$640,000.00	\$436,900.00		
Professional In-house	\$161,000.00	\$47,253.75		
Equipment - Movable	\$979,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$847,000.00	\$441,009.41		
Non-construction Contingency	\$635,000.00			
Subtotal Non-construction Costs:	\$3,262,000.00	\$925,163.16		
Total Project Cost:	\$10,000,000.00	\$1,004,469.47		
Percent of approved budget expended		10.0%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$8,125,000.00
State Program No.:	956		
Campus Project No.:			
Building Name:	Manter Hall of Life Sciences	Schedule - Board Approved/Reported	Current
Project Title:	Renovation	Program Statement:	1/24/2014
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Vedral	Interm. Design Report:	11/20/2014
NSF:	20,335	Notice to Proceed:	9/30/2014
GSF:	29,016	Substantial Completion:	7/1/2015

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$8,125,000.00
Total	\$8,125,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	HDR Architecture, Inc.			
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD	1/30/2015	12/30/2015	1/30/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$6,233,000.00	\$0.00		
Fixed Equipment				
Site Work/Utilities	\$302,000.00			
Construction Contingency				
Subtotal Construction Costs:	\$6,535,000.00	\$0.00		
Program Planning	\$65,000.00	\$61,725.49		
Professional Consultant Fees	\$645,000.00	\$347,561.36		
Professional In-house	\$156,000.00	\$19,698.50		
Equipment - Movable	\$160,000.00			
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$127,000.00	\$49.50		
Non-construction Contingency	\$437,000.00			
Subtotal Non-construction Costs:	\$1,590,000.00	\$429,034.85		
Total Project Cost:	\$8,125,000.00	\$429,034.85		
Percent of approved budget expended		5.3%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$4,500,000.00
State Program No.:	TBD		
Campus Project No.:	10130	Schedule - Board	
Building Name:	McCollum Hall	Approved/Reported	Current
Project Title:	Clinics Addition	Program Statement:	9/19/2014
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Bowder	Interm. Design Report:	Not Applicable
NSF:	14,675	Notice to Proceed:	5/29/2015
GSF:	10,610	Substantial Completion:	2/28/2016

Funding

Total Project Funds Available	Amount
Private/Trust	\$4,500,000.00
Total	\$4,500,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	9/30/2014		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD	5/1/2015	2/1/2016	2/1/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,441,000.00	\$0.00		
Fixed Equipment		\$0.00		
Site Work/Utilities	\$107,000.00	\$0.00		
Construction Contingency	\$157,000.00			
Subtotal Construction Costs:	\$3,705,000.00	\$0.00		
Program Planning	\$20,000.00	\$0.00		
Professional Consultant Fees	\$290,000.00	\$0.00		
Professional In-house	\$100,000.00	\$4,752.25		
Equipment - Movable		\$0.00		
Equipment - Special/Technical		\$0.00		
Land Acquisition		\$0.00		
Artwork		\$0.00		
Other	\$355,000.00	\$0.00		
Non-construction Contingency	\$30,000.00			
Subtotal Non-construction Costs:	\$795,000.00	\$4,752.25		
Total Project Cost:	\$4,500,000.00	\$4,752.25		
Percent of approved budget expended		0.1%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	@ Report
State Agency No.:	510	Budget Approved:	\$9,200,000.00
State Program No.:	997		
Campus Project No.:	A126P003	Schedule - Board	
Building Name:	Morrison Life Sciences Research Center, Ken	Approved/Reported	Current
Project Title:	Addition (ARRA)	Program Statement:	9/4/2009
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Lea	Interm. Design Report:	8/17/2010 8/17/2010
NSF:	23,000	Notice to Proceed:	3/30/2012 3/30/2012
GSF:	26,000	Substantial Completion:	3/15/2014 3/15/2014

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$1,200,000.00
Federal ARRA	\$8,000,000.00
Total	\$9,200,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Farris Engineering	1/29/2010		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Lund-Ross Constructors	6/26/2012	3/15/2014	3/15/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$7,910,000.00	\$7,923,893.30	\$54,088.23	3
Fixed Equipment		\$162,090.00		
Site Work/Utilities	\$161,000.00	\$78,674.00		
Construction Contingency				
Subtotal Construction Costs:	\$8,071,000.00	\$8,164,657.30		
Program Planning				
Professional Consultant Fees	\$651,000.00	\$643,683.83		
Professional In-house	\$182,000.00	\$221,094.92		
Equipment - Movable		\$27,425.69		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$146,000.00	\$90,698.03		
Non-construction Contingency	\$150,000.00			
Subtotal Non-construction Costs:	\$1,129,000.00	\$982,902.47		
Total Project Cost:	\$9,200,000.00	\$9,147,559.77		
Percent of approved budget expended		99.4%		

Morrison Life Sciences Research Center, Ken
Addition (ARRA)
UNCA ID: 30

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$20,400,000.00
State Program No.:	TBD		
Campus Project No.:		Schedule - Board	
Building Name:	Nebraska Soccer and Tennis Complex	Approved/Reported	Current
Project Title:	New Building	Program Statement:	7/18/2013
Location:	Lincoln	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	1/24/2014 1/24/2014
NSF:	61,695	Notice to Proceed:	5/30/2014 5/30/2014
GSF:	73,900	Substantial Completion:	1/30/2015 1/30/2015

Funding

Total Project Funds Available	Amount
Private/Trust Private donations	\$20,400,000.00
Total	\$20,400,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	RDG Planning & Design	11/12/2013		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Sampson Construction	5/1/2014	2/1/2015	1/31/2016
Conventional Bid Contractor	Land Construction	11/21/2013	2/11/2014	2/10/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$14,638,000.00	\$7,712,737.04		
Fixed Equipment		\$0.00		
Site Work/Utilities	\$2,311,000.00	\$703,739.72		
Construction Contingency				
Subtotal Construction Costs:	\$16,949,000.00	\$8,416,476.76		
Program Planning	\$62,000.00	\$0.00		
Professional Consultant Fees	\$1,348,000.00	\$976,719.05		
Professional In-house	\$300,000.00	\$190,304.11		
Equipment - Movable	\$113,000.00	\$64,356.15		
Equipment - Special/Technical		\$0.00		
Land Acquisition				
Artwork				
Other	\$156,000.00	\$79,425.68		
Non-construction Contingency	\$1,472,000.00			
Subtotal Non-construction Costs:	\$3,451,000.00	\$1,310,804.99		
Total Project Cost:	\$20,400,000.00	\$9,727,281.75		
Percent of approved budget expended		47.7%		

Nebraska Soccer and Tennis Complex

New Building

UNCA ID: 16

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	@ Report
State Agency No.:	510	Budget Approved:	\$2,103,200.00
State Program No.:	918		
Campus Project No.:	C026P336	Schedule - Board	
Building Name:	Nebraska Union	Approved/Reported	Current
Project Title:	1st Floor Student Lounges and Public Areas	Program Statement:	6/7/2013
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Barmore	Interm. Design Report:	Not Applicable
NSF:		Notice to Proceed:	7/30/2014 7/30/2014
GSF:		Substantial Completion:	12/31/2013 12/31/2013

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$1,051,600.00
Auxiliary Service Funds	\$1,051,600.00
Total	\$2,103,200.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Holland Basham Architects	7/4/2013		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	AYARS & AYARS, INC.	8/28/2013	12/31/2013	12/31/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$967,800.00	\$1,325,790.01		
Fixed Equipment				
Site Work/Utilities				
Construction Contingency	\$128,200.00			
Subtotal Construction Costs:	\$1,096,000.00	\$1,325,790.01		
Program Planning				
Professional Consultant Fees	\$162,100.00	\$141,437.50		
Professional In-house	\$51,000.00	\$53,800.00		
Equipment - Movable	\$736,900.00	\$464,188.53		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$9,200.00	\$6,481.70		
Non-construction Contingency	\$48,000.00			
Subtotal Non-construction Costs:	\$1,007,200.00	\$665,907.73		
Total Project Cost:	\$2,103,200.00	\$1,991,697.74		
Percent of approved budget expended		94.7%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$45,644,000.00
State Program No.:	939		
Campus Project No.:	A204P001	Schedule - Board	
Building Name:	Nebraska Veterinary Diagnostic Center	Approved/Reported	Current
Project Title:	New Building	Program Statement:	1/25/2013
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Larson	Interm. Design Report:	11/20/2014
NSF:	40,682	Notice to Proceed:	8/29/2014
GSF:	65,624	Substantial Completion:	8/1/2016
			3/31/2017

Funding

Total Project Funds Available	Amount
State Appropriations	\$40,644,000.00
Private/Trust	\$5,000,000.00
Total	\$45,644,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	RDG Planning & Design	2/4/2014		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$23,524,000.00	\$0.00		
Fixed Equipment	\$2,550,000.00			
Site Work/Utilities	\$7,580,000.00			
Construction Contingency				
Subtotal Construction Costs:	\$33,654,000.00	\$0.00		
Program Planning		\$216,793.50		
Professional Consultant Fees	\$3,287,000.00	\$1,172,417.62		
Professional In-house	\$524,000.00	\$48,833.00		
Equipment - Movable	\$2,251,000.00			
Equipment - Special/Technical	\$1,501,000.00			
Land Acquisition				
Artwork	\$488,000.00			
Other	\$1,651,000.00	\$8,264.72		
Non-construction Contingency	\$2,288,000.00			
Subtotal Non-construction Costs:	\$11,990,000.00	\$1,446,308.84		
Total Project Cost:	\$45,644,000.00	\$1,446,308.84		
Percent of approved budget expended		3.2%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$4,695,000.00
State Program No.:	901		
Campus Project No.:	C220P001		
Building Name:	Outdoor Adventures Center	Schedule - Board Approved/Reported	Current
Project Title:	New Building	Program Statement:	6/17/2011
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Johnson	Interm. Design Report:	3/21/2012 3/21/2012
NSF:	9,353	Notice to Proceed:	7/30/2012 7/30/2012
GSF:	13,250	Substantial Completion:	2/21/2014 2/21/2014

Funding

Total Project Funds Available	Amount
Revenue Bonds Facilities Revenue Bonds	\$4,695,000.00
Total	\$4,695,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	RDG Planning & Design	8/24/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Boyd Jones Construction	1/23/2013	2/21/2014	2/21/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,492,298.00	\$3,600,521.79	\$171,093.00	4
Fixed Equipment	\$346,194.00	\$346,194.00		
Site Work/Utilities	\$257,455.00	\$257,250.67		
Construction Contingency				
Subtotal Construction Costs:	\$4,095,947.00	\$4,203,966.46		
Program Planning	\$13,875.00	\$13,875.00		
Professional Consultant Fees	\$307,206.00	\$291,258.90		
Professional In-house	\$114,995.00	\$122,873.75		
Equipment - Movable		\$13,107.66		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$40,339.00	\$42,777.08		
Non-construction Contingency	\$122,638.00			
Subtotal Non-construction Costs:	\$599,053.00	\$483,892.39		
Total Project Cost:	\$4,695,000.00	\$4,687,858.85		
Percent of approved budget expended		99.8%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$7,000,000.00
State Program No.:	965		
Campus Project No.:		Schedule - Board	
Building Name:	Quilt Center	Approved/Reported	Current
Project Title:	Quilt House Addition	Program Statement:	3/21/2014
Location:	Lincoln East Campus	CCPE Review:	Not Required
NU Project Manager:	Bowder	Interm. Design Report:	Not Applicable
NSF:	47,460	Notice to Proceed:	6/4/2014
GSF:	53,393	Substantial Completion:	8/30/2015
			2/9/2015

Funding

Total Project Funds Available	Amount
Private/Trust	\$7,000,000.00
Total	\$7,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E By NU Foundation	Design Services Gifted			
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Sampson Construction	6/4/2014	2/9/2015	2/9/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,177,485.00	\$1,704,750.10		
Fixed Equipment				
Site Work/Utilities				
Construction Contingency	\$1,003,515.00			
Subtotal Construction Costs:	\$5,181,000.00	\$1,704,750.10		
Program Planning				
Professional Consultant Fees	\$956,000.00	\$12,063.75		
Professional In-house	\$150,000.00	\$48,348.25		
Equipment - Movable	\$291,000.00	\$18,071.10		
Equipment - Special/Technical	\$16,000.00			
Land Acquisition				
Artwork				
Other	\$212,000.00	\$13,244.73		
Non-construction Contingency	\$194,000.00			
Subtotal Non-construction Costs:	\$1,819,000.00	\$91,727.83		
Total Project Cost:	\$7,000,000.00	\$1,796,477.93		
Percent of approved budget expended		25.7%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	@ Report
State Agency No.:	510	Budget Approved:	\$5,000,000.00
State Program No.:	924		
Campus Project No.:	C049P137	Schedule - Board	
Building Name:	Stadium East	Approved/Reported	Current
Project Title:	Addition - Research Fit-out	Program Statement:	1/28/2011
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Hottovy	Interm. Design Report:	6/8/2012 6/8/2012
NSF:	17,700	Notice to Proceed:	3/30/2012 3/30/2012
GSF:	27,452	Substantial Completion:	8/22/2013 8/22/2013

Funding

Total Project Funds Available	Amount
F & A F & A Funds	\$5,000,000.00
Total	\$5,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	3/24/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Sampson Construction	8/21/2012	9/22/2013	9/22/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,064,000.00	\$3,670,740.96	\$423,364.00	12
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$4,064,000.00	\$3,670,740.96		
Program Planning				
Professional Consultant Fees	\$307,000.00	\$280,476.00		
Professional In-house	\$135,000.00	\$142,986.50		
Equipment - Movable		\$32,073.92		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$131,000.00	\$50,120.10		
Non-construction Contingency	\$363,000.00			
Subtotal Non-construction Costs:	\$936,000.00	\$505,656.52		
Total Project Cost:	\$5,000,000.00	\$4,176,397.48		
Percent of approved budget expended		83.5%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	@ Report
State Agency No.:	510	Budget Approved:	\$5,000,000.00
State Program No.:	944		
Campus Project No.:	C049P139	Schedule - Board	
Building Name:	Stadium East	Approved/Reported	Current
Project Title:	Athletic Performance Lab Fit-out	Program Statement:	3/2/2012
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Muehling	Interm. Design Report:	9/14/2012 9/14/2012
NSF:	52,662	Notice to Proceed:	11/30/2012 11/30/2012
GSF:	84,013	Substantial Completion:	8/18/2013 8/18/2013

Funding

Total Project Funds Available	Amount
Private/Trust Private donations	\$5,000,000.00
Total	\$5,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	DLR Group Inc	4/2/2012		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Sampson Construction	1/19/2013	8/18/2013	8/18/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$2,824,991.00	\$2,906,576.14		
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$2,824,991.00	\$2,906,576.14		
Program Planning				
Professional Consultant Fees	\$251,000.00	\$244,017.85		
Professional In-house	\$115,000.00	\$71,900.25		
Equipment - Movable	\$949,000.00	\$1,116,550.02		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$66,000.00	\$33,590.65		
Non-construction Contingency	\$794,009.00			
Subtotal Non-construction Costs:	\$2,175,009.00	\$1,466,058.77		
Total Project Cost:	\$5,000,000.00	\$4,372,634.91		
Percent of approved budget expended		87.5%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$12,300,000.00
State Program No.:			
Campus Project No.:			
Building Name:	Stadium West and Skyboxes	Schedule - Board Approved/Reported	Current
Project Title:	Fan Experience Improvements	Program Statement:	1/24/2014
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Applicable
NSF:		Notice to Proceed:	3/30/2014
GSF:		Substantial Completion:	8/1/2014
			3/30/2014
			8/1/2014

Funding

Total Project Funds Available	Amount
Private/Trust	\$12,300,000.00
Total	\$12,300,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	1/27/2014		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Downs Electric	3/1/2014	9/1/2014	9/1/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$3,237,000.00	\$3,012,798.83		
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$3,237,000.00	\$3,012,798.83		
Program Planning	\$40,000.00	\$23,187.50		
Professional Consultant Fees	\$2,214,000.00	\$1,430,464.18		
Professional In-house	\$116,000.00	\$86,413.50		
Equipment - Movable		\$5,211,380.54		
Equipment - Special/Technical	\$6,446,000.00			
Land Acquisition				
Artwork				
Other	\$34,000.00	\$4,963.44		
Non-construction Contingency	\$213,000.00			
Subtotal Non-construction Costs:	\$9,063,000.00	\$6,756,409.16		
Total Project Cost:	\$12,300,000.00	\$9,769,207.99		
Percent of approved budget expended		79.4%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$71,382,000.00
State Program No.:	901		
Campus Project No.:	C218P001/C221P001	Schedule - Board	
Building Name:	University Suites (18th & R)	Approved/Reported	Current
Project Title:	New Building	Program Statement:	6/17/2011
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Lea	Interm. Design Report:	10/28/2011
NSF:	252,400	Notice to Proceed:	1/30/2012
GSF:	373,000	Substantial Completion:	6/30/2014

Funding

Total Project Funds Available	Amount
Revenue Bonds Facilities Revenue Bonds	\$71,382,000.00
Total	\$71,382,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
Design/Build	Sampson Construction	10/14/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Design/Build	Sampson Construction	11/2/2011	12/31/2014	12/31/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$55,697,102.00	\$52,683,708.46		
Fixed Equipment				
Site Work/Utilities	\$509,000.00	\$2,438,763.71		
Construction Contingency				
Subtotal Construction Costs:	\$56,206,102.00	\$55,122,472.17		
Program Planning	\$603,000.00	\$410,000.00		
Professional Consultant Fees	\$2,869,898.00	\$2,782,640.37		
Professional In-house	\$681,000.00	\$656,756.87		
Equipment - Movable	\$3,168,000.00	\$3,576,414.29		
Equipment - Special/Technical	\$77,000.00			
Land Acquisition				
Artwork		\$33,754.27		
Other	\$6,590,000.00	\$223,224.47		
Non-construction Contingency	\$1,187,000.00			
Subtotal Non-construction Costs:	\$15,175,898.00	\$7,682,790.27		
Total Project Cost:	\$71,382,000.00	\$62,805,262.44		
Percent of approved budget expended		88.0%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU LINCOLN	Report Status:	Interim Report
State Agency No.:	510	Budget Approved:	\$4,300,000.00
State Program No.:	934		
Campus Project No.:	C130P018		
Building Name:	Whittier Research Center	Schedule - Board Approved/Reported	Current
Project Title:	Renovation - Phase II	Program Statement:	4/13/2012
Location:	Lincoln City Campus	CCPE Review:	Not Required
NU Project Manager:	Hay	Interm. Design Report:	1/25/2013 1/25/2013
NSF:	19,850	Notice to Proceed:	11/30/2012 11/30/2012
GSF:	20,900	Substantial Completion:	1/15/2014 1/15/2014

Funding

Total Project Funds Available	Amount
Private/Trust Private donations	\$4,300,000.00
Total	\$4,300,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Sinclair Hille Architects			
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Kingery Construction	4/5/2013	1/15/2014	1/15/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$2,803,180.00	\$2,819,354.00	\$76,486.00	5
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$2,803,180.00	\$2,819,354.00		
Program Planning				
Professional Consultant Fees	\$388,909.00	\$355,293.01		
Professional In-house	\$94,000.00	\$94,990.50		
Equipment - Movable	\$500,000.00	\$585,124.35		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$57,091.00	\$62,014.51		
Non-construction Contingency	\$456,820.00			
Subtotal Non-construction Costs:	\$1,496,820.00	\$1,097,422.37		
Total Project Cost:	\$4,300,000.00	\$3,916,776.37		
Percent of approved budget expended		91.1%		

University of Nebraska Medical Center

Quarterly Construction Report

For the quarter ending December 31, 2014

Summary of Status Reports

For the Quarter Ending

December 31, 2014

University of Nebraska

Campus: **NU MEDICAL CENTER**

State Agency No.: **518**

UNCA ID	Building/Project Title		State Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
8	Campus - UNMC	Deferred Maintenance	NA	No	Campus Funds/Cash LB 1100 UBRAF LB 309	\$871,000.00 \$295,000.00 \$825,000.00	\$467,087.00	MULTIPLE VENDORS	MULTIPLE VENDORS			
					Total Project Cost	\$1,991,000.00						
10	Central Utilities Plant	Upgrade Energy Management & Monitoring Systems and install new heating Water System		No	Other (TBD) Campus Funds/Cash	\$6,079,312.00 \$1,957,145.00	\$0.00		GRUNWALD MECHANICAL			
					Total Project Cost	\$8,036,457.00						
9	East Utility Plant	Expansion & Electrical Distribution Projects		No	Campus Funds/Cash State Appropriations	\$8,572,766.00 \$825,000.00	\$0.00		Contractor TBD	4/30/2014	6/1/2015	
					Total Project Cost	\$9,397,766.00						
47	Eppley Cancer Institute	Renovation	904	Yes	State Appropriations Federal	\$3,900,000.00 \$8,000,000.00	\$11,899,785.04	The Clark Enersen Partn	Boyd Jones Construction	2/17/2012	5/6/2013	5/6/2014
					Total Project Cost	\$11,900,000.00						
50	Fred & Pamela Buffett Cancer Center	Research Tower	950		Private/Trust State Appropriations	\$60,000,000.00 \$50,000,000.00	\$26,847,706.25	HDR Architecture, Inc.	Kiewit Building Group	11/1/2013	3/1/2017	3/1/2018
					Total Project Cost	\$110,000,000.00						
20	Lozier Center for Pharmacy Sciences and Education	New Building	998	No	Private/Trust	\$35,000,000.00	\$6,841,555.91	The Clark Enersen Partn	Hausmann Construction	5/13/2014	10/15/2015	10/15/2016
					Total Project Cost	\$35,000,000.00						
7	Student Life Center	Addition & Renovation	969	No	Private/Trust	\$6,000,000.00	\$0.00	Leo A. Daly Company	Contractor TBD	3/31/2015	12/1/2015	
					Total Project Cost	\$6,000,000.00						

Status Report of Construction Projects

Quarterly Status Report

Campus:	University of Nebraska- Medical Center	Status:	
Agency Number:	518	Initial Report	___
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report	<u> X </u>
		Final Report	___
Location:	Various		
Program No.:	NA		
Quarterly Period Ending:	December 31, 2014		

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	967,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other: UNL	UNL	\$	675,000.00
	Total	<u>\$</u>	<u>1,937,000.00</u>

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 967,000.00	\$ 178,703.82
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 295,000.00	\$ 158,261.18
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 675,000.00	\$ 130,122.00
TOTAL PROJECT COST	<u>\$ 1,937,000.00</u>	<u>\$ 467,087.00</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 967,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 295,000.00
University / Other Funds	\$ 675,000.00
TOTAL	<u>\$ 1,937,000.00</u>

University of Nebraska Medical Center
 LB 309 / LB 1100 UBRAF for the quarter ending December 31, 2014

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Administration - AHU #1 Replacement		295,000		295,000		158,261		158,261
4160V Electrical Distribution Improvements	825,000		675,000	1,500,000	155,071		130,122	285,193
CUP Design Reverse Osmosis System	22,000			22,000	14,250			14,250
Eppley Roofs Replacement	120,000			120,000	9,382			9,382
TOTALS	967,000	295,000	675,000	1,937,000	178,704	158,261	130,122	467,087
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers:								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	967,000	295,000	675,000	1,937,000				467,087

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Initial Report
State Agency No.:	518	Budget Approved:	\$8,036,457.00
State Program No.:			
Campus Project No.:		Schedule - Board	
Building Name:	Central Utilities Plant	Approved/Reported	Current
Project Title:	Upgrade Energy Management & Monitorin	Program Statement:	3/21/2014
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Applicable
NSF:		Notice to Proceed:	
GSF:		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Other (TBD)	\$6,079,312.00
Campus Funds/Cash	\$1,957,145.00
Total	\$8,036,457.00

Contracts

	Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor GRUNWALD MECHANICAL			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$8,036,457.00			
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$8,036,457.00	\$0.00		
Program Planning				
Professional Consultant Fees				
Professional In-house				
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other				
Non-construction Contingency				
Subtotal Non-construction Costs:	\$0.00	\$0.00		
Total Project Cost:	\$8,036,457.00	\$0.00		
Percent of approved budget expended		0.0%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU MEDICAL CENTER	Report Status:	@ k
State Agency No.:	518	Budget Approved:	\$9,397,766.00
State Program No.:			
Campus Project No.:		Schedule - Board	
Building Name:	East Utility Plant	Approved/Reported	Current
Project Title:	Expansion & Electrical Distribution Projects	Program Statement:	3/21/2014
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Applicable
NSF:		Notice to Proceed:	4/30/2014
GSF:		Substantial Completion:	6/1/2015
			4/30/2014
			6/1/2015

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$8,572,766.00
State Appropriations	\$825,000.00
Total	\$9,397,766.00

Contracts

	Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$9,397,766.00			
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$9,397,766.00	\$0.00		
Program Planning				
Professional Consultant Fees				
Professional In-house				
Equipment - Movable				
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other				
Non-construction Contingency				
Subtotal Non-construction Costs:	\$0.00	\$0.00		
Total Project Cost:	\$9,397,766.00	\$0.00		
Percent of approved budget expended		0.0%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU MEDICAL CENTER	Report Status:	@ Report
State Agency No.:	518	Budget Approved:	\$11,900,000.00
State Program No.:	904		
Campus Project No.:	P-10009	Schedule - Board	
Building Name:	Eppley Cancer Institute	Approved/Reported	Current
Project Title:	Renovation	Program Statement:	3/11/2011
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:	Dietrich	Interm. Design Report:	4/29/2011 4/29/2011
NSF:	20,458	Notice to Proceed:	6/30/2011 6/30/2011
GSF:	50,984	Substantial Completion:	5/6/2013 5/6/2013

Funding

Total Project Funds Available	Amount
State Appropriations LB 605	\$3,900,000.00
Federal	\$8,000,000.00
Total	\$11,900,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	The Clark Enersen Partners	3/29/2010		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Boyd Jones Construction	2/17/2012	5/6/2013	5/6/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$9,265,000.00	\$10,439,679.63		
Fixed Equipment				
Site Work/Utilities	\$565,000.00			
Construction Contingency				
Subtotal Construction Costs:	\$9,830,000.00	\$10,439,679.63		
Program Planning				
Professional Consultant Fees	\$846,000.00	\$788,660.53		
Professional In-house	\$400,000.00	\$400,000.00		
Equipment - Movable	\$100,000.00	\$134,676.17		
Equipment - Special/Technical	\$75,000.00	\$28,615.17		
Land Acquisition				
Artwork	\$39,000.00			
Other	\$157,000.00	\$108,153.54		
Non-construction Contingency	\$453,000.00			
Subtotal Non-construction Costs:	\$2,070,000.00	\$1,460,105.41		
Total Project Cost:	\$11,900,000.00	\$11,899,785.04		
Percent of approved budget expended		100.0%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$110,000,000.00
State Program No.:	950		
Campus Project No.:	P-13001	Schedule - Board	
Building Name:	Fred & Pamela Buffett Cancer Center	Approved/Reported	Current
Project Title:	Research Tower	Program Statement:	11/29/2012
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	10/23/2013
NSF:	146,106	Notice to Proceed:	8/30/2013
GSF:	252,000	Substantial Completion:	3/1/2017

Funding

Total Project Funds Available	Amount
Private/Trust Private Donation	\$60,000,000.00
State Appropriations	\$50,000,000.00
Total	\$110,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed	Notice to Proceed	Sub. Comp.	Final Accept.
A/E By Owner's Representative HDR Architecture, Inc.					
Construction Manager at Risk	Kiewit Building Group		11/1/2013	3/1/2017	3/1/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$82,296,000.00	\$17,811,975.79		
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$82,296,000.00	\$17,811,975.79		
Program Planning	\$500,000.00	\$350,832.85		
Professional Consultant Fees	\$6,008,000.00	\$7,309,554.78		
Professional In-house	\$2,756,000.00	\$366,909.84		
Equipment - Movable	\$1,300,000.00	\$78,773.92		
Equipment - Special/Technical	\$1,125,000.00	\$21,297.10		
Land Acquisition				
Artwork	\$397,000.00			
Other	\$11,504,000.00	\$908,361.97		
Non-construction Contingency	\$4,114,000.00			
Subtotal Non-construction Costs:	\$27,704,000.00	\$9,035,730.46		
Total Project Cost:	\$110,000,000.00	\$26,847,706.25		
Percent of approved budget expended		24.4%		

Fred & Pamela Buffett Cancer Center
Research Tower
UNCA ID: 50

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$35,000,000.00
State Program No.:	998		
Campus Project No.:	P-13004	Schedule - Board	
Building Name:	Lozier Center for Pharmacy Sciences and Education	Approved/Reported	Current
Project Title:	New Building	Program Statement:	3/15/2013
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	11/14/2013
NSF:	146,106	Notice to Proceed:	11/14/2013
GSF:	252,000	Substantial Completion:	8/1/2015
			8/1/2015

Funding

Total Project Funds Available	Amount
Private/Trust	\$35,000,000.00
Total	\$35,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	The Clark Enersen Partners	3/15/2013		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Hausmann Construction	5/13/2014	10/15/2015	10/15/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$27,948,000.00	\$4,110,611.17		
Fixed Equipment				
Site Work/Utilities	\$15,000.00			
Construction Contingency				
Subtotal Construction Costs:	\$27,963,000.00	\$4,110,611.17		
Program Planning	\$75,000.00	\$61,701.88		
Professional Consultant Fees	\$2,223,000.00	\$1,914,641.85		
Professional In-house	\$725,000.00	\$725,000.00		
Equipment - Movable	\$750,000.00			
Equipment - Special/Technical	\$1,600,000.00			
Land Acquisition				
Artwork	\$75,000.00			
Other	\$273,000.00	\$29,601.01		
Non-construction Contingency	\$1,316,000.00			
Subtotal Non-construction Costs:	\$7,037,000.00	\$2,730,944.74		
Total Project Cost:	\$35,000,000.00	\$6,841,555.91		
Percent of approved budget expended		19.5%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU MEDICAL CENTER	Report Status:	Interim Report
State Agency No.:	518	Budget Approved:	\$6,000,000.00
State Program No.:	969		
Campus Project No.:		Schedule - Board	
Building Name:	Student Life Center	Approved/Reported	Current
Project Title:	Addition & Renovation	Program Statement:	5/30/2014
Location:	Omaha	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	11/20/2014
NSF:	146,106	Notice to Proceed:	3/31/2015
GSF:	252,000	Substantial Completion:	3/31/2016
			11/20/2014
			3/31/2015
			12/1/2015

Funding

Total Project Funds Available	Amount
Private/Trust	\$6,000,000.00
Total	\$6,000,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly Company	11/6/2014		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,688,000.00			
Fixed Equipment				
Site Work/Utilities	\$74,000.00			
Construction Contingency	\$238,000.00			
Subtotal Construction Costs:	\$5,000,000.00	\$0.00		
Program Planning	\$25,000.00			
Professional Consultant Fees	\$407,000.00			
Professional In-house	\$125,000.00			
Equipment - Movable	\$10,000.00			
Equipment - Special/Technical	\$250,000.00			
Land Acquisition				
Artwork	\$10,000.00			
Other	\$125,000.00			
Non-construction Contingency	\$48,000.00			
Subtotal Non-construction Costs:	\$1,000,000.00	\$0.00		
Total Project Cost:	\$6,000,000.00	\$0.00		
Percent of approved budget expended		0.0%		

University of Nebraska at Omaha

Quarterly Construction Report

For the quarter ending December 31, 2014

Summary of Status Reports

For the Quarter Ending

December 31, 2014

University of Nebraska

Campus: **NU OMAHA**

State Agency No.: **519**

UNCA ID	Building/Project Title		State Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
128	Biomechanics Research Facility	New Building	945	No	Private/Trust Total Project Cost	\$6,253,000.00 \$6,253,000.00	\$6,040,567.39	Schemmer Associates, Ir	Meyers Carlisle Leapley	6/26/2012	8/1/2013	8/1/2014
51	Campus, UNO Dodge	Deferred Maintenance			Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$22,400.00 \$1,383,941.00 \$1,050,000.00 \$2,456,341.00	\$913,268.13	MULTIPLE VENDORS	MULTIPLE VENDORS			
52	Community Engagement Center, Barbara Weitz	New Building	981	Yes	Private/Trust Total Project Cost	\$23,593,162.00 \$23,593,162.00	\$22,557,161.45	Holland Basham Archite	Hawkins Construction	11/9/2012	2/1/2014	2/1/2015
3	Milo Bail Student Center	Addition & Renovation	926	No	Campus Funds/Cash Revolving Revenue Bonds Total Project Cost	\$2,000,000.00 \$4,000,000.00 \$13,500,000.00 \$19,500,000.00	\$298,315.76	BCDM Architects	Contractor TBD	1/15/2015	8/1/2016	
53	Peter Kiewit Institute	Remodel	977	Yes	Private/Trust Total Project Cost	\$7,500,000.00 \$7,500,000.00	\$7,307,318.03	Alley Poyner Macchiettc	Kiewit Building Group	7/1/2012	7/2/2013	7/2/2014
6	Strauss Performing Arts Center, Janet A and Willis S.	Addition & Renovation	TBD	No	Private/Trust Total Project Cost	\$14,354,000.00 \$14,354,000.00	\$89,428.23	HDR Architecture, Inc.	Contractor TBD	3/1/2015	6/1/2016	
18	University/Community Arena	New Building	914	No	Facilities Corp Campus Funds/Cash Private/Trust Total Project Cost	\$35,000,000.00 \$6,300,000.00 \$35,000,000.00 \$76,300,000.00	\$34,652,347.38	HDR Architecture, Inc.	Kiewit Building Group		10/30/2015	10/30/2016

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU OMAHA	Report Status:	@ Report
State Agency No.:	519	Budget Approved:	\$6,253,000.00
State Program No.:	945		
Campus Project No.:	BL001-11	Schedule - Board	
Building Name:	Biomechanics Research Facility	Approved/Reported	Current
Project Title:	New Building	Program Statement:	1/27/2012
Location:	Dodge Campus	CCPE Review:	Not Required
NU Project Manager:	Killian	Interm. Design Report:	6/8/2012 6/8/2012
NSF:	12,825	Notice to Proceed:	6/30/2012 6/30/2012
GSF:	22,250	Substantial Completion:	8/1/2013 8/1/2013

Funding

Total Project Funds Available	Amount
Private/Trust	\$6,253,000.00
Total	\$6,253,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Four Year Consultant	Schemmer Associates, Inc.			
		Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager at Risk	Meyers Carlisle Leapley	6/26/2012	8/1/2013	8/1/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$4,183,108.00	\$4,945,223.57		
Fixed Equipment		\$195,851.26		
Site Work/Utilities	\$543,565.00	\$2,130.00		
Construction Contingency	\$236,327.00			
Subtotal Construction Costs:	\$4,963,000.00	\$5,143,204.83		
Program Planning		\$26,547.30		
Professional Consultant Fees	\$420,195.00	\$416,281.98		
Professional In-house	\$50,000.00	\$21,251.32		
Equipment - Movable	\$630,000.00	\$352,087.79		
Equipment - Special/Technical		\$52,109.56		
Land Acquisition				
Artwork	\$10,000.00			
Other	\$179,805.00	\$29,084.61		
Non-construction Contingency				
Subtotal Non-construction Costs:	\$1,290,000.00	\$897,362.56		
Total Project Cost:	\$6,253,000.00	\$6,040,567.39		
Percent of approved budget expended		96.6%		

Status Report of Construction Projects

Quarterly Status Report

Campus:	University of Nebraska- Omaha	Status:	
Agency Number:	519	Initial Report	___
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report	<u> X </u>
		Final Report	___
Location:	Various		
Program No.:	NA		
Quarterly Period Ending:	December 31, 2014		

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	1,050,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	1,383,941.00
Other: UNL	UNL	\$	678,400.00
	Total	<u>\$</u>	<u>3,112,341.00</u>

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,050,000.00	\$ 827,772.21
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,383,941.00	\$ 821,795.75
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 678,400.00	\$ 635,412.22
TOTAL PROJECT COST	<u>\$ 3,112,341.00</u>	<u>\$ 2,284,980.18</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,050,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 1,383,941.00
University / Other Funds	\$ 678,400.00
TOTAL	<u>\$ 3,112,341.00</u>

University of Nebraska at Omaha
 LB 309 / LB 1100 UBRAF for the quarter ending December 31, 2014

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNO PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNO PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
PAC LIGHTING UPGRADE	180,000.00	0.00	0.00	180,000.00	140,060.00	0.00	0.00	140,060.00
PAC FLS UPGRADE	600,000.00	0.00	0.00	600,000.00	578,385.71	0.00	0.00	578,385.71
HPER BRICK/FLASHING REPAIR	35,000.00	0.00	0.00	35,000.00	6,165.00	0.00	0.00	6,165.00
HPER ROOF REPAIRS	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
ASH ROOF REPLACEMENT / EXTERIOR	0.00	1,293,941.00	656,000.00	1,949,941.00	0.00	731,795.75	625,282.22	1,357,077.97
DURHAM SCIENCE REPLACE FIRE ALARM SYSTEM	0.00	90,000.00	22,400.00	112,400.00	0.00	90,000.00	10,130.00	100,130.00
DURHAM SCIENCE EXTERIOR CAULKING	135,000.00	0.00	0.00	135,000.00	103,161.50	0.00	0.00	103,161.50
TOTALS	\$ 1,050,000.00	\$ 1,383,941.00	\$ 678,400.00	\$ 3,112,341.00	\$ 827,772.21	\$ 821,795.75	\$ 635,412.22	\$ 2,284,980.18

LB 309 / LB 1100 UBRAF - Projects approved by Board of Regents - Listed in separate worksheet

	Other Sources			
		0	-	0.00
TOTALS	\$ -	\$ -	\$ -	\$ -

	UNO Plant Budget & Other Sources			
Total All LB 309 / LB 1100 UBRAF				
Funded Projects	\$ 1,050,000.00	\$ 1,383,941.00	\$ 678,400.00	\$ 3,112,341.00

*University Building Renewal Assessment Fund (under LB 1100)

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$23,593,161.00
State Program No.:	981		
Campus Project No.:	CE001-10	Schedule - Board	
Building Name:	Community Engagement Center, Barbara Weitz	Approved/Reported	Current
Project Title:	New Building	Program Statement:	10/15/2010
Location:	Dodge Campus	CCPE Review:	Not Required
NU Project Manager:	Killian	Interm. Design Report:	Not Applicable
NSF:	39,240	Notice to Proceed:	10/31/2011
GSF:	60,000	Substantial Completion:	2/1/2014

Funding

Total Project Funds Available	Amount
Private/Trust	\$23,593,162.00
Total	\$23,593,162.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Holland Basham Architects	3/1/2011		
		Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager at Risk	Hawkins Construction	11/9/2012	2/1/2014	2/1/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$14,978,154.00	\$15,259,565.00		
Fixed Equipment		\$679,823.99		
Site Work/Utilities		\$19,645.67		
Construction Contingency	\$1,497,815.00			
Subtotal Construction Costs:	\$16,475,969.00	\$15,959,034.66		
Program Planning		\$145,198.04		
Professional Consultant Fees	\$1,637,162.00	\$2,100,160.65		
Professional In-house	\$149,800.00	\$64,732.43		
Equipment - Movable	\$2,748,964.00	\$1,756,348.31		
Equipment - Special/Technical		\$888,276.24		
Land Acquisition				
Artwork	\$214,000.00	\$242,254.10		
Other	\$2,028,353.00	\$1,401,157.02		
Non-construction Contingency	\$338,913.00			
Subtotal Non-construction Costs:	\$7,117,192.00	\$6,598,126.79		
Total Project Cost:	\$23,593,161.00	\$22,557,161.45		
Percent of approved budget expended		95.6%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$19,500,000.00
State Program No.:	926		
Campus Project No.:		Schedule - Board Approved/Reported	Current
Building Name:	Milo Bail Student Center	Program Statement:	5/30/2014
Project Title:	Addition & Renovation	CCPE Review:	Not Required
Location:	Dodge Campus	Interm. Design Report:	10/31/2014
NU Project Manager:		Notice to Proceed:	1/15/2015
NSF:	46,015	Substantial Completion:	8/1/2016
GSF:	79,486		

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,000,000.00
Revolving	\$4,000,000.00
Revenue Bonds	\$13,500,000.00
Total	\$19,500,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	BCDM Architects	12/11/2014		
		Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager at Risk	Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$14,071,000.00			
Fixed Equipment				
Site Work/Utilities	\$381,000.00			
Construction Contingency	\$1,448,000.00			
Subtotal Construction Costs:	\$15,900,000.00	\$0.00		
Program Planning	\$30,000.00	\$3,088.96		
Professional Consultant Fees	\$1,382,000.00	\$286,831.80		
Professional In-house	\$91,000.00			
Equipment - Movable	\$952,000.00			
Equipment - Special/Technical	\$641,000.00			
Land Acquisition				
Artwork				
Other	\$178,000.00	\$8,395.00		
Non-construction Contingency	\$326,000.00			
Subtotal Non-construction Costs:	\$3,600,000.00	\$298,315.76		
Total Project Cost:	\$19,500,000.00	\$298,315.76		
Percent of approved budget expended		1.5%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU OMAHA	Report Status:	@ Report
State Agency No.:	519	Budget Approved:	\$7,500,000.00
State Program No.:	977		
Campus Project No.:		Schedule - Board	
Building Name:	Peter Kiewit Institute	Approved/Reported	Current
Project Title:	Remodel	Program Statement:	1/28/2011
Location:	Pacific Campus	CCPE Review:	Not Required
NU Project Manager:	Killian	Interm. Design Report:	6/8/2012 6/8/2012
NSF:	53,000	Notice to Proceed:	12/30/2011 12/30/2011
GSF:		Substantial Completion:	7/2/2013 7/2/2013

Funding

Total Project Funds Available	Amount
Private/Trust	\$7,500,000.00
Total	\$7,500,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	Alley Poyner Macchietto Architecture	4/20/2012		
		Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager at Risk	Kiewit Building Group	7/1/2012	7/2/2013	7/2/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$5,434,758.00	\$5,802,299.67		
Fixed Equipment		\$12,275.61		
Site Work/Utilities		\$2,240.56		
Construction Contingency	\$515,242.00			
Subtotal Construction Costs:	\$5,950,000.00	\$5,816,815.84		
Program Planning				
Professional Consultant Fees	\$650,200.00	\$689,171.92		
Professional In-house	\$97,000.00	\$93,941.46		
Equipment - Movable	\$401,680.00	\$592,827.94		
Equipment - Special/Technical	\$250,020.00	\$92,165.30		
Land Acquisition				
Artwork				
Other	\$151,100.00	\$22,395.57		
Non-construction Contingency				
Subtotal Non-construction Costs:	\$1,550,000.00	\$1,490,502.19		
Total Project Cost:	\$7,500,000.00	\$7,307,318.03		
Percent of approved budget expended		97.4%		

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$14,354,000.00
State Program No.:	TBD		
Campus Project No.:			
Building Name:	Strauss Performing Arts Center, Janet A and Willis S.	Schedule - Board Approved/Reported	Current
Project Title:	Addition & Renovation	Program Statement:	5/30/2014
Location:	Dodge Campus	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	Not Applicable
NSF:		Notice to Proceed:	3/1/2015 3/1/2015
GSF:		Substantial Completion:	6/1/2016 6/1/2016

Funding

Total Project Funds Available	Amount
Private/Trust	\$14,354,000.00
Total	\$14,354,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed		
A/E Consultant Selection	HDR Architecture, Inc.	11/18/2014		
		Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager at Risk	Contractor TBD			

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$9,331,000.00			
Fixed Equipment	\$183,000.00			
Site Work/Utilities				
Construction Contingency	\$884,000.00			
Subtotal Construction Costs:	\$10,398,000.00	\$0.00		
Program Planning	\$44,000.00	\$2,848.03		
Professional Consultant Fees	\$1,000,000.00	\$79,485.20		
Professional In-house	\$93,000.00			
Equipment - Movable	\$750,000.00			
Equipment - Special/Technical	\$1,297,000.00			
Land Acquisition				
Artwork				
Other	\$391,000.00	\$7,095.00		
Non-construction Contingency	\$381,000.00			
Subtotal Non-construction Costs:	\$3,956,000.00	\$89,428.23		
Total Project Cost:	\$14,354,000.00	\$89,428.23		
Percent of approved budget expended		0.6%		

Strauss Performing Arts Center, Janet A and Willis S.

Status Report of Construction Projects

For the Quarter

October 1, 2014 - December 31, 2014

University of Nebraska

Project Description

Campus:	NU OMAHA	Report Status:	Interim Report
State Agency No.:	519	Budget Approved:	\$76,300,000.00
State Program No.:	914		
Campus Project No.:		Schedule - Board	
Building Name:	University/Community Arena	Approved/Reported	Current
Project Title:	New Building	Program Statement:	3/15/2013
Location:	Pacific Campus	CCPE Review:	Not Required
NU Project Manager:		Interm. Design Report:	9/20/2013
NSF:	185,829	Notice to Proceed:	9/20/2013
GSF:	200,500	Substantial Completion:	8/1/2015
			8/1/2015

Funding

Total Project Funds Available	Amount
Facilities Corp	\$35,000,000.00
Campus Funds/Cash Other sources	\$6,300,000.00
Private/Trust	\$35,000,000.00
Total	\$76,300,000.00

Contracts

Procurement Method	Company Name	Prof. Services Contract Executed	Notice to Proceed	Sub. Comp.	Final Accept.
A/E Consultant Selection	HDR Architecture, Inc.				
Construction Manager at Risk	Kiewit Building Group			10/30/2015	10/30/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$58,286,780.00	\$3,393,654.15		
Fixed Equipment				
Site Work/Utilities	\$5,691,160.00	\$23,676,850.00		
Construction Contingency				
Subtotal Construction Costs:	\$63,977,940.00	\$27,070,504.15		
Program Planning				
Professional Consultant Fees	\$4,198,464.00	\$5,965,654.18		
Professional In-house	\$874,302.00			
Equipment - Movable		\$85,959.00		
Equipment - Special/Technical				
Land Acquisition				
Artwork				
Other	\$2,961,802.00	\$1,530,230.05		
Non-construction Contingency	\$4,287,492.00			
Subtotal Non-construction Costs:	\$12,322,060.00	\$7,581,843.23		
Total Project Cost:	\$76,300,000.00	\$34,652,347.38		
Percent of approved budget expended		45.4%		