University of Nebraska Quarterly Construction Report

For the quarter ending December 31, 2014



University of Nebraska at Kearney Quarterly Construction Report

For the quarter ending December 31, 2014

For the Quarter Ending

December 31,2014

University of Nebraska

Campus: NU KEARNEY

State Agency No.: 515

			State									
UNC	A Building/Project Title		Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date A	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
5	Campus, UNK	Centennial Towers Projects	974	No	Revenue Bonds Total Project Cost	\$12,000,000.00 \$12,000,000.00		۷ilkins Hinrichs Stober ا	Lund-Ross Constructors	6/12/2013	7/1/2014	7/1/2015
28	Campus LINK	Deferred Maintenance LB 309/LB			LB 309	\$1,173,609.73	¢1 026 270 72 N	MULTIPLE VENDORS	Lund-Ross Constructors MULTIPLE VENDORS	5/8/2012	5/31/2013	5/31/2014
20	Campus, UNK	1100			Total Project Cost	\$1,173,609.73	\$1,030,279.73 W	VIOLITPLE VENDORS	MOLTIFLE VENDORS			
25	Campus, UNK	Randall Hall and Mantor Entry		No	Revenue Bonds Total Project Cost	\$1,300,000.00 \$1,300,000.00	\$1,283,672.73 W	Vilkins Hinrichs Stober ،	PAULSEN, INC.	2/12/2013	1/9/2014	1/9/2015
19	Health Science Education Building (UNMC)	New Building	971	No	State Appropriations Private/Trust Total Project Cost	\$ \$15,000,000.00 \$4,000,000.00 \$19,000,000.00	\$6,464,026.43 R	RDG Planning & Design	Hausmann Construction	4/3/2014	8/1/2015	7/1/2016
27	Wellness Center	New Building	919	No	Campus Funds/Cash Auxiliary Private/Trust Total Project Cost	\$2,445,000.00 \$2,405,000.00 \$1,650,000.00 \$6,500,000.00	\$6,100,189.48 Le	eo A. Daly Company	Sampson Construction	4/22/2013	7/1/2014	7/1/2015

For the Quarter

Pro	ect	Descr	iption

	Percent of appro	ved budget expende	d	96.5%		
	Total Project Cos	t:	\$12,000,000.00	\$11,582,155.65		
	Subtotal Non-cor	nstruction Costs:	\$1,158,000.00	\$1,527,264.52		
Non-c	construction Conti	ngency	\$544,000.00	· 		
Other			\$54,000.00	\$338,168.80		
Artwo						
	Acquisition	cui				
	ment - Special/Ted	chnical		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	ment - Movable		\$300,000.00	\$588,446.43		
	ssional Consultant ssional In-house	1 563	\$560,000.00	\$594,536.24 \$6,113.05		
_	am Planning ssional Consultant	Foos		\$594,536.24		
		Lion Costs.	\$10,0 4 2,000.00	\$10,03 4 ,031.13		
	Subtotal Construc		\$10,842,000.00	\$10,054,891.13		
	ruction Contingen	CV		00.5 / ₀ /+درد		
	Equipment Vork/Utilities			\$354,146.76 \$534,679.68		
	ral Construction		\$10,842,000.00	\$9,166,064.69 \$354,146.76	\$477,983.00	11
-	diture Category fo	or Project Cost	Approved Budget		Change Order Total	No. of CO's
Budget	t					
Conve	ntional Bid Contra	ctor Lund-Ross Co	nstructors	5/8/2012	5/31/2013	5/31/2014
Conve	ntional Bid Contra	ctor Lund-Ross Co	nstructors	6/12/2013	7/1/2014	7/1/2015
				Notice to Proceed	Sub. Comp.	Final Accept.
A/E Fo	our Year Consultar	nt Wilkins Hinri	chs Stober Architects	5/1/2011		
Procure	ement Method	Company Na	ame	Prof. Services Contract Executed		
Total Contra	cts				\$12,000,000.00	
-	nue Bonds	Bond Surplu	s Funas		\$12,000,000.00	
	roject Funds Avail				Amount	
<u>Fundin</u>	g					
GSF:		101,038		Substantial Completion:	7/1/2013	7/1/2013
NSF:				Notice to Proceed:	5/7/2012	5/7/2012
NU P	roject Manager:	Wedige		Interm. Design Report:	Not Applicable	
Locat		Kearney	- ,	CCPE Review:	7/21/2011	7/21/2011
	ect Title:	Centennial Towers I	Proiects	Program Statement:	6/17/2011	
	ling Name:	Campus, UNK			Approved/Reported	Current
	pus Project No.:	K017P002			Schedule - Board	
State	Program No.:	974			Budget Approved:	\$12,000,000.00
State	Agency No.:	515				

Status Report of Construction Projects Quarterly Status Report

Campus: University of Nebraska-Kearney Status: Agency Number: Initial Report Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF Interim Report Final Report Location: Various Program No. NA Quarterly Period Ending: December 31, 2014 **Funding Total Project Funds Available:** (Repeat Source of Funds) State: LB 309: LB 309 \$ 1.155.009.73 LB 1100: - UBRAF **LB 1100 - UBRAF** \$ \$ Other: UNL UNL Total 1,155,009.73 **Programming and Design** Dates: U of N Project Manager NA Program Statement Approval: NA Architect/Engineer: Various Professional Svcs. Contract: Various Design Documents Complete: NA Construction Dates: Method of Construction: Bid Opening: NA NA NSF: NA Notice to Proceed: NA GSF: Substantial Completion: NA NA Final Acceptance: NA Contractors: **Contract Dates:** General Construction: Various Various **Budget Expenditure Category for Construction Costs Proposed Budget Expended to Date** LB 309 Projects: Construction Budget Category (Includes Contingency) 1,155,009.73 1,036,279.73 Non Construction Budget Category (All Other Costs) LB 1100 Projects: Construction Budget Category (Includes Contingency) \$ \$ Non Construction Budget Category (All Other Costs) UNL: \$ \$ TOTAL PROJECT COST 1,155,009.73 1,036,279.73

\$

1,155,009.73

1,155,009.73

University / Other Funds

Note: All 309 Funding (including funds for BOR approved projects)

Note: All UBRAF Funding (including funds for BOR approved projects)

TOTAL

Funded Projects

University of Nebraska at Kearney LB 309 / LB 1100 UBRAF for the quarter ending December 31, 2014

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Campus Grounds Ph II Fire/Life Safety Upgrades*	324,961.25			324,961.25	324,961.25			324,961.25
Campus Grounds Ph III Fire/Life Safety Upgrades	131,788.00			131,788.00	131,788.00			131,788.00
GSB Roof Replacement*	79,794.48			79,794.48	79,794.48			79,794.48
C.T. Ryan Library Energy & ADA Upgrades	309,866.00			309,866.00	309,866.00			309,866.00
Fine Arts Energy & ADA Upgrades	166,000.00			166,000.00	165,355.00			165,355.00
West Center ADA & Lighting Upgrades	72,600.00			72,600.00	20,810.00			20,810.00
Cushing ADA Upgrades	70,000.00			70,000.00	3,705.00			3,705.00
TOTALS	1,155,009.73	0.00	0.00	1,155,009.73	1,036,279.73	0.00	0.00	1,036,279.73

1,155,009.73

IR 309 / IR 1100 LIBRAF.	Projects Annroyed h	v Board of Regents	- Listed in separate worksheet
ED 303 / ED 1100 ODIVAL	Trojecta Approved b	y board or negents	- Listed iii separate worksneet

Name of Project	0	0	0	0.00
TOTALS	0	0	0	0
Total all LB 309 / LB 1100 UNBRAF	-			

1,155,009.73

For the Quarter

State Agency No.: 515 Budget Approved: \$1,300 State Program No.: K011P002 Campus Project No.: K011P002 Building Name: Campus, UNK Project Title: Randall Hall and Mantor Entry Program Statement: 9/14/2012 Location: Kearney CCPE Review: Not Required NU Project Manager: Wedige Interm. Design Report: Not Applicable NSF: Notice to Proceed: 12/28/2012 12/ GSF: Substantial Completion: 1/17/2014 1/ Funding Total Project Funds Available Revenue Bonds Bond Surplus Funds \$1,300,000.00 Total \$1,300,000.00 Contracts Procurement Method Company Name Prof. Services Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Final Conventional Bid Contractor PAULSEN, INC. 2/12/2013 1/9/2014 1/ Budget						
State Program No.: Campus Project No.: K011P002 Schedule - Board Approved/Reported Project Title: Randall Hall and Mantor Entry Program Statement: 9/14/2012 Location: Kearney CCPE Review: Not Required NU Project Manager: Wedlige Interm. Design Report: Not Applicable NSF: Notice to Proceed: 12/28/2012 12/ GSF: Substantial Completion: 1/17/2014 1/ Funding Total Project Funds Available Revenue Bonds Bond Surplus Funds Stober Architects Procurement Method Company Name Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Budget Expenditure Category for Project Cost Approved Budget General Construction Fixed Equipment Site Work/Utilities \$4,464.00 Construction Contingency Subtotal Construction Costs: \$1,205,000.00 Fixed Equipment Site Work/Utilities \$8,000.00 Frogram Planning Professional In-house Equipment - Special/Technical Land Acquisition Artwork Other Sa,000.00 Subtotal Non-construction Costs: \$5,000.00 Subtotal Non-construction Cost	•					Final Report
Campus Project No.: K011P002 Building Name: Campus, UNK Approved/Reported Approved/Reported Project Title: Randall Hall and Mantor Entry Program Statement: 9/14/2012 Location: Kearney Not Required NU Project Manager: Wedige Interm. Design Report: Not Applicable NSF: Notice to Proceed: 12/28/2012 12/28/2015 Substantial Completion: 1/17/2014 1/7 Funding Total Project Funds Available Revenue Bonds Bond Surplus Funds Substantial Completion: 1/17/2014 1/7 Furdia Project Funds Available Revenue Bonds Bond Surplus Funds Protal Project Funds Available Revenue Bonds Bond Surplus Funds Protal Project Funds Available Revenue Bonds Bond Surplus Funds Protal Project Funds Available Revenue Bonds Bond Surplus Funds Protal Project Funds Available Revenue Bonds Bond Surplus Funds Protal State Protal Protal Project Contract Substantial Completion: \$1,300,000.00 Contracts Procurement Method Company Name Prof. Services Contract Executed Province Procurement Method Company Name Prof. 2/18/2011 Notice to Proceed Sub. Comp. Find Conventional Bid Contractor PAULSEN, INC. 2/12/2013 1/9/2014 1/9		515			Budget Approved:	\$1,300,000.00
Building Name: Campus, UNK Project Title: Randall Hall and Mantor Entry Program Statement: Not Required NU Project Manager: Wedige Interm. Design Report: Not Applicable NSF: Notice to Proceed: 12/28/2012 12/ GSF: Substantial Completion: 1/17/2014 1/ Funding Total Project Funds Available Revenue Bonds Bond Surplus Funds S1,300,000.00 Total Contracts Procurement Method Company Name Prof. Services Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Find Conventional Bid Contractor PAULSEN, INC. 2/12/2013 1/9/2014 1 Budget Expenditure Category for Project Cost Approved Budget General Construction S1,205,000.00 \$1,190,197.00 \$0.00 Fixed Equipment Site Work/Utilities \$4,464.00 Construction Contingency Subtotal Construction Costs: \$1,205,000.00 \$1,194,661.00 Program Planning Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$1,283,672.73	_	K011P002			Schedule - Board	
Project Title: Randall Hall and Mantor Entry CCPE Review: Not Required NU Project Manager: Wedige Interm. Design Report: Not Applicable NSF: Notice to Proceed: 12/28/2012 12/6SF: Substantial Completion: 1/17/2014 1/7 Funding Total Project Funds Available Revenue Bonds Bond Surplus Funds \$1,300,000.00 Total Substantial Completion: \$1,300,000.00 Total Project Funds Available Revenue Bonds Bond Surplus Funds \$1,300,000.00 Total Project Funds Available Revenue Bonds Bond Surplus Funds \$1,300,000.00 Contracts Procurement Method Company Name Prof. Services Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Fin: 1.00 Conventional Bid Contractor PAULSEN, INC. 2/12/2013 1/9/2014 1.1 Budget Expenditure Category for Project Cost Approved Budget General Construction S1,205,000.00 \$1,190,197.00 \$0.00 Fixed Equipment Site Work/Utilities \$4,464.00 Construction Contingency S88,000.00 Program Planning Professional Consultant Fees \$88,000.00 Program Planning Professional Consultant Fees \$88,000.00 \$83,000.00 Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$83,000.00 \$89,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73						Current
NU Project Manager: Wedige NSF: Notice to Proceed: 12/28/2012 12/ Substantial Completion: 1/17/2014 11/ Funding Total Project Funds Available Revenue Bonds Bond Surplus Funds \$1,300,000.00		•	entor Entry	Program Statement:		
NSF: Substantial Completion: 1/17/2014 1/2	Location:	Kearney		CCPE Review:	Not Required	
GSF: Substantial Completion: 1/17/2014 1/ Funding Total Revenue Bonds Bond Surplus Funds \$1,300,000.00 Total \$1,300,000.00 Contracts Procurement Method Company Name Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Final Conventional Bild Contractor PAULSEN, INC. 2/12/2013 1/9/2014 19 Budget Expenditure Category for Project Cost Approved Budget Site Expended to Date General Construction S1,205,000.00 \$1,190,197.00 \$0.00 Fixed Equipment Site Work/Utilities \$4,464.00 Construction Contingency \$4,464.00 Construction Contingency \$88,000.00 \$1,194,661.00 Program Planning Professional Consultant Fees \$88,000.00 \$83,000.00 Professional Consultant Fees \$88,000.00 \$83,000.00 Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73	NU Project Manager:	Wedige		Interm. Design Report:	Not Applicable	
Funding Total Project Funds Available Revenue Bonds Bond Surplus Funds \$1,300,000.00 Total \$1,300,000.00 Contracts Procurement Method Company Name Prof. Services Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Find Subget Expenditure Category for Project Cost Approved Budget General Construction S1,205,000.00 \$1,190,197.00 \$0.00 Fixed Equipment Site Work/Utilities \$4,464.00 Construction Contingency \$1,205,000.00 \$1,194,661.00 Program Planning Professional Consultant Fees \$88,000.00 \$83,000.00 Professional Consultant Fees \$88,000.00 \$83,000.00 Professional Consultant Fees \$88,000.00 \$83,000.00 Professional Consultant Fees \$88,000.00 \$86,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73				Notice to Proceed:	12/28/2012	12/28/2012
Total Project Funds Available Revenue Bonds Bond Surplus Funds \$1,300,000.00 Total \$1,300,000.00 Contracts Procurement Method Company Name Prof. Services Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Find Conventional Bid Contractor PAULSEN, INC. 2/12/2013 1/9/2014 1 Budget Expenditure Category for Project Cost Site Site Site Site Site Site Site Sit	GSF:			Substantial Completion:	1/17/2014	1/17/2014
Revenue Bonds Bond Surplus Funds \$1,300,000.00 Total \$1,300,000.00 Contracts Procurement Method Company Name Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Final Conventional Bid Contractor PAULSEN, INC. 2/12/2013 1/9/2014 1/	Funding					
Total Contracts Procurement Method Company Name Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Final Notice to Procee	Total Project Funds Avai	lable			Amount	
Procurement Method Company Name Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Final Subget Subget Subscription of Sub	Revenue Bonds	Bond Surplu	s Funds		\$1,300,000.00	
Procurement Method Company Name Contract Executed A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Final Conventional Bid Contractor PAULSEN, INC. 2/12/2013 1/9/2014 1 Budget Expenditure Category for Project Cost Approved Budget General Construction S1,205,000.00 \$1,190,197.00 \$0.00 \$1,205,000.00 \$1,190,197.00 \$1,190,197.00 \$1,190,1	Total				\$1,300,000.00	
A/E Four Year Consultant Wilkins Hinrichs Stober Architects 2/18/2011 Notice to Proceed Sub. Comp. Final Notice to Proceed Sub. Comp. Final Notice to Proceed Sub. Comp. Sub. C	Contracts					
Conventional Bid Contractor PAULSEN, INC. 2/12/2013 1/9/2014 1/9/2	Procurement Method	Company Na	ame			
Expenditure Category for Project Cost Approved Budget Expended to Date General Construction \$1,205,000.00 \$1,190,197.00 \$0.00 \$0.00 \$1,190,197.00 \$0.00 \$0.00 \$1,190,197.00 \$0.00 \$0.00 \$1,190,197.00 \$0.00	A/E Four Year Consulta	nt Wilkins Hinrid	chs Stober Architects	2/18/2011		
Expenditure Category for Project Cost General Construction \$1,205,000.00 \$1,190,197.00 \$0.00 \$0.00 \$1,190,197.00 \$0.00 \$				Notice to Proceed	Sub. Comp.	Final Accept.
Expenditure Category for Project Cost General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Costs: Frogram Planning Professional Consultant Fees Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other Subtotal Non-construction Costs: \$3,000.00 \$3,000.00 \$4,4,000.00 \$6,011.73 Subtotal Non-construction Costs: \$1,205,000.00 \$1,194,661.00 \$83,000.00 \$83,000.00 \$6,011.73 S6,011.73 S95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73	Conventional Bid Contra	ictor PAULSEN, INC	C.	2/12/2013	1/9/2014	1/9/2015
General Construction \$1,205,000.00 \$1,190,197.00 \$0.00 Fixed Equipment \$4,464.00 Site Work/Utilities \$4,464.00 Construction Contingency \$1,205,000.00 \$1,194,661.00 Program Planning Professional Consultant Fees \$88,000.00 \$83,000.00 Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 \$89,011.73 Subtotal Non-construction Costs: \$95,000.00 \$1,283,672.73	Budget					
Fixed Equipment Site Work/Utilities \$4,464.00 Construction Contingency Subtotal Construction Costs: \$1,205,000.00 \$1,194,661.00 Program Planning Professional Consultant Fees \$88,000.00 \$83,000.00 Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$1,283,672.73	Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
Site Work/Utilities \$4,464.00 Construction Contingency \$1,205,000.00 \$1,194,661.00 Program Planning \$88,000.00 \$83,000.00 Professional Consultant Fees \$88,000.00 \$83,000.00 Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 \$89,011.73 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73	General Construction		\$1,205,000.00	\$1,190,197.00	\$0.00	
Subtotal Construction Costs: \$1,205,000.00 \$1,194,661.00 Program Planning \$88,000.00 \$83,000.00 Professional Consultant Fees \$88,000.00 \$83,000.00 Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork 4,000.00 \$6,011.73 Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73						
Subtotal Construction Costs: \$1,205,000.00 \$1,194,661.00 Program Planning \$88,000.00 \$83,000.00 Professional Consultant Fees \$88,000.00 \$83,000.00 Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73				\$4,464.00		
Program Planning Professional Consultant Fees \$88,000.00 \$83,000.00 Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73	_	•				
Professional Consultant Fees \$88,000.00 \$83,000.00 Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 \$89,011.73 Subtotal Non-construction Costs: \$95,000.00 \$1,283,672.73	Subtotal Constru	ction Costs:	\$1,205,000.00	\$1,194,661.00		
Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73						
Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73		t Fees	\$88,000.00	\$83,000.00		
Equipment - Special/Technical Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73						
Land Acquisition Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 \$89,011.73 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73		chnical				
Artwork Other \$3,000.00 \$6,011.73 Non-construction Contingency \$4,000.00 \$89,011.73 Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73		ciiiicai				
Non-construction Contingency \$4,000.00 Subtotal Non-construction Costs: \$95,000.00 Total Project Cost: \$1,300,000.00 \$1,283,672.73						
Subtotal Non-construction Costs: \$95,000.00 \$89,011.73 Total Project Cost: \$1,300,000.00 \$1,283,672.73	Other		\$3,000.00	\$6,011.73		
Total Project Cost: \$1,300,000.00 \$1,283,672.73	Non-construction Cont	ingency	\$4,000.00			
	Subtotal Non-co	nstruction Costs:	\$95,000.00	\$89,011.73		
Percent of approved budget expended 98.7%	Total Project Co	st:	\$1,300,000.00	\$1,283,672.73		
	Percent of appro	oved budget expende	ed	98.7%		

For the Quarter

October 1, 2014 - December 31, 2014 University of Nebraska

Proi	iect	Desc	ript	ion
,	,			

Campus:	NU KEARNEY			Report Status:	Interim Report
State Agency No.:	515			Budget Approved:	\$19,000,000.00
State Program No.:	971				
Campus Project No.:	K047P001	antina Duildina (LININAC	1	Schedule - Board Approved/Reported	Current
Building Name:		cation Building (UNMC	•		carrent
Project Title: Location:	New Building Kearney		Program Statement: CCPE Review:	3/15/2013 Not Required	
NU Project Manager:	Wedige		Interm. Design Report:	11/14/2013	11/14/2013
NSF:	30,318		Notice to Proceed:	1/31/2014	1/31/2014
GSF:	49,349		Substantial Completion:	7/1/2015	7/1/2015
Funding	•		·	, ,	
Total Project Funds Avails	able			Amount	
State Appropriations				\$15,000,000.00	
Private/Trust				\$4,000,000.00	
Total				\$19,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Consultant Selection	n RDG Planning	g & Design	3/11/2013		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contrac	ctor Hausmann Co	onstruction	4/3/2014	8/1/2015	7/1/2016
Budget					
Expenditure Category fo	r Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$10,689,000.00	\$5,111,131.48		
Fixed Equipment					
Site Work/Utilities		\$2,691,000.00			
Construction Contingend Subtotal Construc		\$13,380,000.00	\$5,111,131.48		
	tion costs.				
Program Planning Professional Consultant	F	\$190,000.00	\$884.02 \$1,305,288.28		
Professional In-house	rees	\$1,555,000.00	\$1,305,288.28		
Equipment - Movable		\$701,000.00	\$12,720.84		
Equipment - Special/Tec	hnical	\$1,996,000.00	\$1,232.66		
Land Acquisition	iiiicai	\$1,990,000.00	\$1,232.00		
Artwork		\$140,000.00			
Other		\$369,000.00	\$32,769.15		
Non-construction Contir	ngency	\$669,000.00	40=,, 00.10		
Subtotal Non-cor		\$5,620,000.00	\$1,352,894.95		
Total Project Cos	t:	\$19,000,000.00	\$6,464,026.43		
Percent of approx	ved budget expende	d	34.0%		

Facilities Planning and Management

For the Quarter

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FIU	CLL	Desc	IIDL	IUII
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· · · · · · · · · · · · · · · · · · ·	7117412 401			 -	
Private/Trust	Private dor	nations		\$1,650,000.00	
Total				\$6,500,000.00	
Contracts					
			Prof. Services		
Procurement Method	Company I	Name	Contract Executed		
A/E Four Year Consultant	Leo A. Daly	Company	9/30/2011		
			Notice to Proceed	Sub. Comp.	Final Accept
			4/22/2013	7/1/2014	7/4/2045
Conventional Bid Contract	or Sampson Co	nstruction	4/22/2013	7/1/2014	7/1/2015
Conventional Bid Contract Budget	or Sampson Co	onstruction	4/22/2013	7/1/2014	//1/2015
Budget					
		Approved Budget \$4,442,140.00	Expended to Date \$4,897,955.48	Change Order Total	7/1/2015 No. of CO's
Budget Expenditure Category for		Approved Budget	Expended to Date		
Budget Expenditure Category for General Construction		Approved Budget \$4,442,140.00	Expended to Date		
Expenditure Category for General Construction Fixed Equipment	Project Cost	Approved Budget \$4,442,140.00	Expended to Date \$4,897,955.48		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	Project Cost	Approved Budget \$4,442,140.00 \$140,000.00	Expended to Date \$4,897,955.48		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction	Project Cost	Approved Budget \$4,442,140.00 \$140,000.00 \$332,930.00	Expended to Date \$4,897,955.48 \$8,618.79		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency	Project Cost	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant F	Project Cost	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00	Expended to Date \$4,897,955.48 \$8,618.79		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant For Professional In-house	Project Cost	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant For Professional In-house Equipment - Movable	Project Cost On Costs:	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00 \$600,000.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14 \$576,179.44		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructi Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech	Project Cost On Costs:	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructi Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition	Project Cost On Costs:	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00 \$600,000.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14 \$576,179.44 \$16,895.68		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork	Project Cost On Costs:	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00 \$600,000.00 \$60,000.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14 \$576,179.44 \$16,895.68 \$51,800.00		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other	Project Cost on Costs: ees	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00 \$600,000.00 \$60,000.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14 \$576,179.44 \$16,895.68		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting	Project Cost on Costs: ees nical	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00 \$600,000.00 \$60,000.00 \$183,000.00 \$248,035.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14 \$576,179.44 \$16,895.68 \$51,800.00 \$59,739.95		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting Subtotal Non-cons	Project Cost On Costs: ees inical gency	Approved Budget \$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00 \$600,000.00 \$60,000.00 \$183,000.00 \$248,035.00 \$1,584,930.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14 \$576,179.44 \$16,895.68 \$51,800.00 \$59,739.95 \$1,193,615.21		
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Construction Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting	Project Cost fon Costs: ees inical gency truction Costs:	\$4,442,140.00 \$140,000.00 \$332,930.00 \$4,915,070.00 \$35,000.00 \$358,895.00 \$100,000.00 \$600,000.00 \$60,000.00 \$1,584,935.00 \$1,584,930.00 \$6,500,000.00	\$4,897,955.48 \$8,618.79 \$4,906,574.27 \$489,000.14 \$576,179.44 \$16,895.68 \$51,800.00 \$59,739.95		

University of Nebraska-Lincoln Quarterly Construction Report

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For the quarter ending December 31, 2014

For the Quarter Ending

December 31,2014

University of Nebraska

Campus: NU LINCOLN

State Agency No.: 510

Stat	e Agency No.: 510		State								
UNCA ID	A Building/Project Title		Program No.	Eligible 1%	Total Funding Source Project	•	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
62	17th Street Dining Hall/Mixed Use Center	New Building	TBD	No	Revenue Bonds \$32,088,000.00 Revenue Bonds \$1,000,000.00 Total Project Cost \$33,088,000.00		Contractor TBD RDG Planning & Design	Contractor TBD	10/12/2015	3/31/2017	
127	18th & R Parking Garage	New Building	902	No	Campus Funds/Cash \$5,508,000.00 Revenue Bonds \$12,492,000.00 Total Project Cost \$18,000,000.00	\$16,950,859.95	AF-18R-Lincoln (America	AF-18R-Lincoln (America Fi	3/29/2013	9/1/2014	9/1/2015
31	Behlen Laboratory	Collaboratory Renovation	995	Yes	Campus Funds/Cash \$393,000.00 Federal \$1,999,000.00 Total Project Cost \$2,392,000.00	\$2,367,184.94	Davis Design	Elkhorn West Construction	1/25/2012	4/16/2013	4/16/2014
15	Behlen Laboratory	Renovate Floors 1 to 3	907	No	Campus Funds/Cash \$6,500,000.00 Private/Trust \$3,288,000.00 Total Project Cost \$9,788,000.00	\$380,608.43	Sinclair Hille Architects	Contractor TBD	2/27/2015	2/27/2016	
23	Brace Laboratory	Renovation	907	No	Campus Funds/Cash \$553,000.00 Revolving \$400,000.00 State Appropriations \$2,750,000.00 Private/Trust \$4,297,000.00 Total Project Cost \$8,000,000.00	\$5,148,498.04	Leo A. Daly Company	Meco-Henne Contractors,	10/17/2013	6/16/2014	6/16/2015
11	Breslow Ice Center	New Building		No	Auxiliary \$1,000,000.00 Private/Trust \$10,000,000.00 Total Project Cost \$11,000,000.00	\$50,291.57	DLR Group Inc	Contractor TBD	9/29/2014	8/31/2015	
80	C.Y. Thompson Library	Renovation	TBD		Campus Funds/Cash \$2,500,000.00 Private/Trust \$20,000,000.00 Total Project Cost \$22,500,000.00	\$73,579.36	DLR Group Inc	Contractor TBD	9/30/2015	9/30/2016	
29	Campus, Lincoln City	Deferred Maintenance LB 309/LB 1100			Campus Funds/Cash \$1,301,237.00 LB 1100 UBRAF \$2,688,740.00 LB 309 \$2,209,520.00 Total Project Cost \$6,199,497.00	\$3,628,259.75	MULTIPLE VENDORS	MULTIPLE VENDORS			
24	College of Business Administration Replacement Building	Replacement Building	984	No	Private/Trust \$84,000,000.00 Total Project Cost \$84,000,000.00	\$4,292,105.62	Alley Poyner Macchiettc	Contractor TBD	4/1/2015	5/30/2017	
137	College of Nursing	New Building (UNMC)	976	Yes	State Appropriations \$17,500,000.00 Total Project Cost \$17,500,000.00	\$0.00	Consultant TBD	Contractor TBD	10/29/2010	2/1/2012	
121	Devaney Sports Center(w/Hendricks Training Complex)	Improvements	944	Yes	Private/Trust \$21,000,000.00 Total Project Cost \$21,000,000.00	\$20,469,790.95	Sinclair Hille Architects	Hausmann Construction	5/4/2012	8/15/2014	8/15/2015
44	Devaney Sports Center(w/Hendricks Training Complex)	Replace Exterior Panels	944	No	Auxiliary \$7,000,000.00 Total Project Cost \$7,000,000.00	\$1,363,434.04	The Clark Enersen Partn	Hausmann Construction Hausmann Construction	3/29/2013 4/11/2013	9/1/2018 9/1/2018	9/1/2019

For the Quarter Ending

December 31,2014

University of Nebraska

Campus: NU LINCOLN

State Agency No.: 510

Stat	e Agency No.: 510	State										
UNCA ID	N Building/Project Title		Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
36	East Campus Recreation Center	New Building	901	Yes	Revenue Bonds	\$14,886,000.00 \$14,886,000.00		Sinclair Hille Architects	Sampson Construction	10/29/2013	1/15/2015	1/15/2016
132	East Campus Residential Center	New Building	TBD	No	Revenue Bonds Revenue Bonds Campus Funds/Cash Total Project Cost	\$35,898,000.00 \$800,000.00 \$810,000.00 \$37,508,000.00	\$168,541.40	Contractor TBD Specialized Engineering	Contractor TBD	10/5/2015	5/1/2017	
41	Hamilton Hall	Undergraduate Lab Renovation	918	No	Private/Trust Total Project Cost	\$2,100,000.00 \$2,100,000.00	\$2,011,243.94	HDR Architecture, Inc.	Boyd Jones Construction	7/3/2012	1/1/2013	1/1/2014
43	J.G. Elliot Building	Renovation at Panhandle Research & Extension Center	918	No	State Appropriations Revolving Total Project Cost	\$1,750,000.00 \$2,000,000.00 \$3,750,000.00	\$3,558,450.61	ALVINE & ASSOCIATES, I	Anderson-Shaw Constructi	3/27/2013	6/15/2014	6/15/2015
38	Life Sciences Annex	East Wing	909	No	Campus Funds/Cash Total Project Cost	\$2,800,000.00 \$2,800,000.00	\$2,752,595.02	The Clark Enersen Partn	Hausmann Construction	3/26/2012	7/25/2013	7/25/2014
32	Life Sciences Annex	Phase II - North Wing Renovation	909	Yes	Campus Funds/Cash Total Project Cost	\$7,700,000.00 \$7,700,000.00	\$5,475,699.46	The Clark Enersen Partn	Hausmann Construction	3/26/2012	7/25/2013	7/25/2014
13	Love Library North & Link	Learning Commons	TBD	No	Campus Funds/Cash Auxiliary Private/Trust Total Project Cost	\$3,053,000.00 \$500,000.00 \$6,447,000.00 \$10,000,000.00	\$1,004,469.47	Holland Basham Archite	Sampson Construction	12/11/2014	7/30/2015	7/1/2016
14	Manter Hall of Life Sciences	Renovation	956	No	Campus Funds/Cash Total Project Cost	\$8,125,000.00 \$8,125,000.00	\$429,034.85	HDR Architecture, Inc.	Contractor TBD	1/30/2015	12/30/2015	1/30/2016
139	McCollum Hall	Clinics Addition	TBD		Private/Trust Total Project Cost	\$4,500,000.00 \$4,500,000.00	\$4,752.25	The Clark Enersen Partn	Contractor TBD	5/1/2015	2/1/2016	2/1/2017
30	Morrison Life Sciences Research Center, Ken	Addition (ARRA)	997	Yes	Campus Funds/Cash Federal Total Project Cost	\$1,200,000.00 \$8,000,000.00 \$9,200,000.00	\$9,147,559.77	Farris Engineering	Lund-Ross Constructors	6/26/2012	3/15/2014	3/15/2015
16	Nebraska Soccer and Tennis Complex	New Building	TBD	No	Private/Trust Total Project Cost	\$20,400,000.00 \$20,400,000.00	\$9,727,281.75	RDG Planning & Design	Sampson Construction Land Construction	5/1/2014 11/21/2013	2/1/2015 2/11/2014	1/31/2016 2/10/2015
17	Nebraska Union	1st Floor Student Lounges and Public Areas	918	No	Campus Funds/Cash Auxiliary Total Project Cost	\$1,051,600.00 \$1,051,600.00 \$2,103,200.00	\$1,991,697.74	Holland Basham Archite	AYARS & AYARS, INC.	8/28/2013	12/31/2013	12/31/2014
21	Nebraska Veterinary Diagnostic Center	New Building	939	No	State Appropriations Private/Trust Total Project Cost	\$40,644,000.00 \$5,000,000.00 \$45,644,000.00	\$1,446,308.84	RDG Planning & Design	Contractor TBD	3/31/2015	3/31/2017	
37	Outdoor Adventures Center	New Building	901	No	Revenue Bonds Total Project Cost	\$4,695,000.00 \$4,695,000.00	\$4,687,858.85	RDG Planning & Design	Boyd Jones Construction	1/23/2013	2/21/2014	2/21/2015

Facilities Planning and Management
Office of the Vice President for Business and Finance

For the Quarter Ending December 31,2014

University of Nebraska

Campus: NU LINCOLN

State Agency No.: 510

Jul	e rigeries iton 520		State									
UNCA			Program	Eligible	- " -	Total	Expended to			Notice to	Substantial	Final
ID	Building/Project Title		No.	1%	Funding Source	Project	Date	Architect/Engineer	Contractor	Proceed	Completion	Acceptance
130	Quilt Center	Quilt House Addition	965	No	Private/Trust Total Project Cost	\$7,000,000.00 \$7,000,000.00	\$1,796,477.93	Design Services Gifted	Sampson Construction	6/4/2014	2/9/2015	2/9/2016
34	Stadium East	Addition - Research Fit-out	924	No	F & A Total Project Cost	\$5,000,000.00 \$5,000,000.00	\$4,176,397.48	The Clark Enersen Partn	Sampson Construction	8/21/2012	9/22/2013	9/22/2014
40	Stadium East	Athletic Performance Lab Fit-out	944	No	Private/Trust Total Project Cost	\$5,000,000.00 \$5,000,000.00	\$4,372,634.91	DLR Group Inc	Sampson Construction	1/19/2013	8/18/2013	8/18/2014
12	Stadium West and Skyboxes	Fan Experience Improvements		No	Private/Trust Total Project Cost	\$12,300,000.00 \$12,300,000.00	\$9,769,207.99	The Clark Enersen Partn	Downs Electric	3/1/2014	9/1/2014	9/1/2015
35	University Suites (18th & R)	New Building	901	No	Revenue Bonds Total Project Cost	\$71,382,000.00 \$71,382,000.00	\$62,805,262.44	Sampson Construction	Sampson Construction	11/2/2011	12/31/2014	12/31/2015
42	Whittier Research Center	Renovation - Phase II	934	No	Private/Trust Total Project Cost	\$4,300,000.00 \$4,300,000.00	\$3,916,776.37	Sinclair Hille Architects	Kingery Construction	4/5/2013	1/15/2014	1/15/2015

For the Quarter

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Project	DESCI	IDLIDII
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Total Project Cos	ST:	333.000.11111.111			
		\$33,088,000.00	\$72,437.27		
	ngency nstruction Costs:	\$8,323,000.00	\$72,437.27		
Other Non-construction Conti	ngency	\$227,000.00 \$395,000.00	\$0.00		
Artwork		6227.000.00	\$0.00		
Land Acquisition			\$0.00		
Equipment - Special/Te	chnical		\$0.00		
Equipment - Movable		\$4,923,000.00	\$0.00		
Professional In-house		\$412,000.00	\$36,088.00		
Professional Consultant	Fees	\$1,615,000.00	\$36,263.87		
Program Planning		\$751,000.00	\$85.40		
Subtotal Constru	ction Costs:	\$24,765,000.00	\$0.00		
Construction Continger	icy	\$1,172,000.00			
Site Work/Utilities		\$749,000.00	\$0.00		
Fixed Equipment		\$38,000.00	\$0.00		
General Construction		\$22,806,000.00	\$0.00		
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
Budget					
Design/Build	Contractor T	BD			
			Notice to Proceed	Sub. Comp.	Final Accept
A/E Four Year Consulta	nt RDG Planning	g & Design	11/6/2014		
Design/Build	Contractor T	3D			
Procurement Method	Company N	ame	Prof. Services Contract Executed		
Contracts					
Total				\$33,088,000.00	
Revenue Bonds Bond Surplus Funds				\$1,000,000.00	
Revenue Bonds	Bond Procee			\$32,088,000.00	
Total Project Funds Avai	lable			Amount	
Funding					
GSF:	83,788		Substantial Completion:	3/31/2017	3/31/2017
NSF:	52,178		Notice to Proceed:	10/30/2015	10/12/2015
NU Project Manager:	Lea		Interm. Design Report:	Not Applicable	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	
Project Title:	New Building	,	Program Statement:	11/20/2014	
Building Name:		Hall/Mixed Use Center		Approved/Reported	Current
Campus Project No.:	10505			Schedule - Board	
State Program No.: TBD				Budget Approved:	\$33,088,000.00
State Agency No.:	510			Dudgot Approved	¢22 000 000 00

For the Quarter

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FIU	CLL	Desc	IIDL	IUII
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Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$18,000,000.00
State Program No.:	902				
Campus Project No.:	C223P001			Schedule - Board	Current
Building Name:	18th & R Parking Ga	arage		Approved/Reported	Current
Project Title:	New Building		Program Statement:	6/8/2012	6/0/0010
Location:	Lincoln City Campu	IS	CCPE Review:	6/8/2012	6/8/2012
NU Project Manager:	Lea		Interm. Design Report:	Not Applicable	F /20 /2012
NSF: GSF:	385,523		Notice to Proceed:	5/30/2013	5/30/2013
	390,600		Substantial Completion:	8/1/2014	8/1/2014
Funding					
Total Project Funds Avai	lable			Amount	
Campus Funds/Cash	Housing Fur	nds		\$5,508,000.00	
Revenue Bonds				\$12,492,000.00	
Total				\$18,000,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
Dosign/Build	AE 19D Linco	oln (Amorica Eirst)			
Design/Build	AF-18K-LINCC	oln (America First)	3/29/2013		
			Notice to Proceed	Sub. Comp.	Final Accept.
Design/Build	AF-18R-Linco	oln (America First)	3/29/2013	9/1/2014	9/1/2015
Budget					
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$14,820,000.00	\$15,615,514.51		
Fixed Equipment					
Site Work/Utilities		\$605,000.00	\$9,466.94		
Construction Continger	псу				
Subtotal Constru	ction Costs:	\$15,425,000.00	\$15,624,981.45		
Program Planning		\$259,000.00	\$124,125.00		
Professional Consultant	t Fees	\$1,360,000.00	\$1,126,379.00		
Professional In-house		\$356,000.00	\$75,374.50		
Equipment - Movable					
Equipment - Special/Te	chnical				
Land Acquisition					
Artwork					
Other		\$153,000.00			
Non-construction Conti	ingency	\$447,000.00			
Subtotal Non-co	nstruction Costs:	\$2,575,000.00	\$1,325,878.50		
Total Project Co	st:	\$18,000,000.00	\$16,950,859.95		
Percent of appro	oved budget expende	ed	94.2%		

For the Quarter

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FIU	CLL	Desc	IIDL	IUII
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	ved budget expende		99.0%		
Total Project Cost	t:	\$2,392,000.00	\$2,367,184.94		
Subtotal Non-con	struction Costs:	\$335,958.00	\$281,463.79		
Non-construction Contin		\$40,191.00	· -		
Other		\$39,893.00	\$20,301.92		
Artwork					
Land Acquisition					
Equipment - Special/Tec	hnical				
Equipment - Movable		+3=,333.00	T/		
Professional In-house	-	\$92,000.00	\$97,441.57		
Professional Consultant	Fees	\$163,874.00	\$163,720.30		
Program Planning		. , , .	. , , , -		
Subtotal Construc		\$2,056,042.00	\$2,085,721.15		
Construction Contingend	су				
Site Work/Utilities					
Fixed Equipment		Ç=,000,012.00	7-,000,7-11.10	¥=00,00£.00	3
Expenditure Category fo General Construction	r Project Cost	Approved Budget \$2,056,042.00	Expended to Date \$2,085,721.15	Change Order Total \$268,862.00	No. of CO's 9
 					
Budget		·			
Conventional Bid Contrac	ctor Elkhorn West	Construction, Inc.	1/25/2012	4/16/2013	4/16/2014
A CONSULTAN	Davis Design		Notice to Proceed	Sub. Comp.	Final Accept
A/E Four Year Consultan			Contract Executed		
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
Contracts					
Total				\$2,392,000.00	
Federal	National Scie	ence Foundation Gran		\$1,999,000.00	
Campus Funds/Cash				\$393,000.00	
Total Project Funds Availa	able			Amount	
Funding					
GSF:	4,991		Substantial Completion:	4/16/2013	4/16/2013
NSF:	4,006		Notice to Proceed:	8/1/2011	8/1/2011
NU Project Manager:	Johnson		Interm. Design Report:	Not Applicable	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	
Project Title:	Collaboratory Renov	vation	Program Statement:	4/16/2010	
Building Name:	Behlen Laboratory			Approved/Reported	Current
Campus Project No.:	C060P103			Schedule - Board	
State Program No.:	995			budget/ipproved.	72,332,000.00
State Agency No.:	510			Report Status: Budget Approved:	Final Repor \$2,392,000.00

For the Quarter

Pro	iect	Desc	crip	tion
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Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$9,788,000.00
State Program No.:	907				
Campus Project No.:	Poblen Laboratory			Schedule - Board Approved/Reported	Current
Building Name: Project Title:	Behlen Laboratory Renovate Floors 1 to	n 3	Program Statement:	1/24/2014	
Location:	Lincoln City Campu		CCPE Review:	Not Required	
NU Project Manager:	Bowder	•	Interm. Design Report:	11/20/2014	
NSF:	13,083		Notice to Proceed:	2/27/2015	2/27/2015
GSF:	20,893		Substantial Completion:	2/27/2016	2/27/2016
Funding					
Total Project Funds Availa	able			Amount	
Campus Funds/Cash				\$6,500,000.00	
Private/Trust				\$3,288,000.00	
Total				\$9,788,000.00	
Contracts				<i>+-,</i>	
Contracts			Prof. Services		
Procurement Method	Company Na	ame	Contract Executed		
A/E Consultant Selection	Sinclair Hille	Architects	7/8/2014		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contrac	tor Contractor TE	BD			
Budget					
Expenditure Category for	r Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$6,911,000.00	\$4,712.44		
Fixed Equipment					
Site Work/Utilities		\$660,000.00			
Construction Contingend	СУ				
Subtotal Construct	tion Costs:	\$7,571,000.00	\$4,712.44		
Program Planning		\$70,000.00	\$67,250.00		
Professional Consultant	Fees	\$841,000.00	\$262,982.75		
Professional In-house		\$172,000.00	\$43,737.39		
Equipment - Movable		\$340,000.00			
Equipment - Special/Tec	hnical				
Land Acquisition					
Artwork					
Other		\$241,000.00	\$1,925.85		
Non-construction Contingency		\$553,000.00			
Subtotal Non-con		\$2,217,000.00	\$375,895.99 		
Total Project Cost		\$9,788,000.00	\$380,608.43		
Percent of approv	ed budget expende	d	3.9%		

For the Quarter

October 1, 2014 - December 31, 2014 University of Nebraska

Project	t Descr	iption

Campus: N	IU LINCOLN			Report Status:	Interim Report
•	10			Budget Approved:	\$8,000,000.00
State Program No.: 90	07				1 -,,
Campus Project No.: Co	008P098			Schedule - Board	
	race Laboratory			Approved/Reported	Current
•	enovation		Program Statement:		
	incoln City Campu	S	CCPE Review:		
NU Project Manager:	F 774		Interm. Design Report:		0/20/204
	5,774 9,200		Notice to Proceed: Substantial Completion:	- , , -	9/30/2014 5/29/2015
Funding	3,200		Substantial Completion.	3/23/2013	3/23/2013
Total Project Funds Availab	le			Amount	
Campus Funds/Cash				\$553,000.00	
Revolving				\$400,000.00	
State Appropriations	LB 605			\$2,750,000.00	
Private/Trust				\$4,297,000.00	
Total				\$8,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly C	ompany	3/20/2013		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contracto	or Meco-Henne	Contractors, Inc.	10/17/2013	6/16/2014	6/16/2015
Budget					
Expenditure Category for P	Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$5,117,000.00	\$3,797,320.95	\$55,306.00	2
Fixed Equipment		4-00 000 00	40.044.00		
Site Work/Utilities Construction Contingency		\$700,000.00	\$3,314.22		
Subtotal Construction	on Costs:	\$5,817,000.00	\$3,800,635.17		
Program Planning		7-77	\$71,840.00		
Professional Consultant Fe	200	\$416,000.00	\$444,152.50		
Professional In-house	:03	\$155,000.00	\$185,717.45		
Equipment - Movable		\$771,000.00	\$600,565.97		
Equipment - Special/Techn	nical	ψ77 <u>1</u> ,000.00	φοσο,3σ3.3 <i>1</i>		
Land Acquisition					
Artwork					
Other		\$312,000.00	\$45,586.95		
Non-construction Continge	ency	\$529,000.00	1 -,		
Subtotal Non-const		\$2,183,000.00	\$1,347,862.87		
Total Project Cost:		\$8,000,000.00	\$5,148,498.04		
Percent of approve	d budget expende	d		\$749,800 of original Behlen/Bra included in these LB 605 funds	ce Hall funds

Brace Laboratory Renovation UNCA ID: 23

included in these LB 605 funds

For the Quarter

Uralact	LIGECT	INTIAN
Project	DESCI	IDLIDII
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Percent of approved budget expended			0.5%		
Total Project Cos		\$11,000,000.00	\$50,291.57		
Subtotal Non-co	nstruction Costs:	\$1,500,000.00	\$26,461.66		
Non-construction Conti		\$74,000.00			
Other		\$43,000.00	\$1,295.69		
Artwork					
Land Acquisition					
Equipment - Special/Te	chnical	,			
Equipment - Movable		\$479,000.00	Ţ=3, 1 2 11.13		
Professional In-house	555	\$204,000.00	\$23,424.13		
Program Planning Professional Consultant	Fees	\$700,000.00	\$1,741.84		
Program Planning		43,330,000.00	4 23,023.31		
Subtotal Constru		\$9,500,000.00	\$23,829.91		
Construction Contingen	су	\$575,000.00			
Site Work/Utilities					
Fixed Equipment		\$8,925,000.00	\$23,829.91		
Expenditure Category for General Construction	or Project Cost	Approved Budget		Change Order Total	No. of CO's
Budget					
Construction Manager a	t Risk Contractor TB	D			
			Notice to Proceed	Sub. Comp.	Final Accept.
A/E By NU Foundation	DLR Group Inc		3/21/2008		
Procurement Method	Company Na	me	Prof. Services Contract Executed		
Contracts					
Total				\$11,000,000.00	
Private/Trust				\$10,000,000.00	
Auxiliary				\$1,000,000.00	
Total Project Funds Avai	able			Amount	
Funding					
GSF:	53,393		Substantial Completion:	8/31/2015	8/31/2015
NSF:	47,460		Notice to Proceed:	9/29/2014	9/29/2014
NU Project Manager:			Interm. Design Report:	Not Applicable	
Location:	Lincoln		CCPE Review:	Not Required	
Project Title:	New Building		Program Statement:	3/21/2014	
Campus Project No.: Building Name:	Breslow Ice Center			Schedule - Board Approved/Reported	Current
State Program No.:				Calcadula Dagud	
State Agency No.:	510			Budget Approved:	\$11,000,000.00
				Report Status:	

For the Quarter

Project De	escription
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Campus:	NU LINCOLN			Report Status:	Initial Report
State Agency No.:	510			Budget Approved:	\$22,500,000.00
State Program No.:	TBD			Calcadada Bassad	
Campus Project No.:	CV Thompson Libra	201		Schedule - Board Approved/Reported	Current
Building Name: Project Title:	C.Y. Thompson Libra Renovation	ну	Program Statement:	9/19/2014	
Location:	Lincoln East Campu	c	CCPE Review:	Not Required	
NU Project Manager:	Goodwater	3	Interm. Design Report:	4/10/2015	
NSF:	39,337		Notice to Proceed:	9/30/2015	9/30/2015
GSF:	61,164		Substantial Completion:	9/30/2016	9/30/2016
Funding	,		·	, .	. ,
Total Project Funds Avai	lable			Amount	
Campus Funds/Cash				\$2,500,000.00	
Private/Trust				\$20,000,000.00	
Total				\$22,500,000.00	
Contracts					
			Prof. Services		
Procurement Method	Company Na	ame	Contract Executed		
A/E Consultant Selection	n DLR Group In	С	2/11/2015		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contra	ctor Contractor TE	BD			
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$15,104,000.00	\$0.00		
Fixed Equipment			\$0.00		
Site Work/Utilities			\$0.00		
Construction Continger	ncy	\$1,373,000.00			
Subtotal Constru	ction Costs:	\$16,477,000.00	\$0.00		
Program Planning		\$64,000.00	\$0.00		
Professional Consultant	: Fees	\$1,408,000.00	\$0.00		
Professional In-house		\$277,000.00	\$73,485.00		
Equipment - Movable		\$3,111,000.00	\$0.00		
Equipment - Special/Te	chnical		\$0.00		
Land Acquisition			\$0.00		
Artwork			\$0.00		
Other		\$579,000.00	\$94.36		
Non-construction Conti	• ,	\$584,000.00	- 		
Subtotal Non-co	nstruction Costs:	\$6,023,000.00	\$73,579.36		
Total Project Cos		\$22,500,000.00	\$73,579.36		
Percent of appro	ved budget expende	d	0.3%		
restement appro	• .				

Status Report of Construction Projects Quarterly Status Report

Campus: University of Nebraska-Lincoln

Agency Number: 510

Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF

Initial Report __X

Final Report

Status:

Location: Lincoln, Nebraska

Program No. NA

Quarterly Period Ending: December 31, 2014

Funding

Total Project Funds Available:	(Repeat Source of Funds)			
State:				
LB 309:	LB 309	\$	2,209,520.00	
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	2,426,840.00	
Other: UNL	UNL	\$	1,278,715.00	
	Total	\$	5,915,075.00	

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
ŭ		Design Documents Complete:	NA
Construction			

Construction Dates:

Method of Construction:NABid Opening:NANSF:NANotice to Proceed:NAGSF:NASubstantial Completion:NAFinal Acceptance:NA

Contract Dates:

General Construction: Various Various

Budget

Expenditure Category for Construction Costs		Proposed Budget	Expended to Date
LB 309 Projects: Construction Budget Category (Includes Contingency)	\$	2,209,520.00	\$ 2,087,215.55
Non Construction Budget Category (All Other Costs)			
LB 1100 Projects: Construction Budget Category (Includes Contingency) Non Construction Budget Category (All Other Costs)	\$	2,426,840.00	\$ 992,995.55
UNL:	\$	1,278,715.00	\$ 548,048.65
TOTAL PROJECT COST	\$	5,915,075.00	\$ 3,628,259.75
Note: All 309 Funding (including funds for BOR approved projects) Note: All UBRAF Funding (including funds for BOR approved projects)	s)		\$ 4,176,840.00 3,809,401.00
University / Other Funds TOTAL			\$ 4,711,154.00 12,697,395.00

University of Nebraska-Lincoln

LB 309 / LB 1100 UBRAF for the quarter ending December 31, 2014

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
MORRILL HALL ROOF REPLACEMENT	\$434,720.00	\$0.00	\$29,380.00	\$464,100.00	\$406,338.60	\$0.00	\$17,827.41	\$424,166.01
AG COMMUNICATIOSN ROOF REPLACEMENT	\$0.00	\$100,000.00	\$11,500.00	\$111,500.00	\$0.00	\$0.00	\$10,505.00	\$10,505.00
BURNETT HALL ADA RAMP & STAIRS	\$0.00	\$26,600.00	\$3,300.00	\$29,900.00	\$0.00	\$25,316.31	\$3,062.00	\$28,378.31
LOVE LIBRARY NORTH & LINK ROOF REPLACEMENT	\$0.00	\$275,000.00	\$20,100.00	\$295,100.00	\$0.00	\$238,558.00	\$8,659.50	\$247,217.50
NEBRASKA HALL WINDOW REPLACEMENT PHASE III	\$75,000.00	\$0.00	\$7,900.00	\$82,900.00	\$55,576.21	\$0.00	\$6,085.50	\$61,661.71
RICHARDS HALL ADA RAMP	\$0.00	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$0.00	\$3,590.50	\$3,590.50
HENZLIK HALL ROOF REPLACEMENT	\$483,000.00	\$0.00	\$37,600.00	\$520,600.00	\$457,413.09	\$0.00	\$24,706.99	\$482,120.08
WESTBROOK RESTROOM RENOVATIONS	\$0.00	\$35,570.00	\$6,700.00	\$42,270.00	\$0.00	\$33,177.66	\$6,508.25	\$39,685.91
WICK ALUMNI CCENTER FIRE LIFE SAFETY	\$0.00	\$450,000.00	\$551,005.00	\$1,001,005.00	\$0.00	\$371,172.07	\$294,339.36	\$665,511.43
MANTER HALL RESTROOM RENOVATION	\$0.00	\$31,870.00	\$7,100.00	\$38,970.00	\$0.00	\$29,950.18	\$6,665.00	\$36,615.18
LIED CENTER REROOF	\$503,000.00	\$0.00	\$40,000.00	\$543,000.00	\$495,151.00	\$0.00	\$26,487.71	\$521,638.71
LIED CENTER HVAC IMPROVEMENTS	\$557,500.00	\$0.00	\$92,859.00	\$650,359.00	\$555,897.93	\$0.00	\$75,842.32	\$631,740.25
HASKELL BUILDING LOWER ROOF REPLACEMENT	\$40,000.00	\$0.00	\$6,100.00	\$46,100.00	\$7,340.54	\$0.00	\$5,198.50	\$12,539.04
HASKELL BLDG. BRIDGE REPLACEMENT DESIGN (CONCORD, NE)	\$100,300.00	\$0.00	\$13,300.00	\$113,600.00	\$97,098.00	\$0.00	\$10,523.50	\$107,621.50
GPVEC ROOF REPAIRS	\$16,000.00	\$0.00	\$3,631.00	\$19,631.00	\$12,400.18	\$0.00	\$3,249.50	\$15,649.68
BESSEY HALL FIRE ALARM UPGRADE	\$0.00	\$280,000.00	\$17,509.00	\$297,509.00	\$0.00	\$15,000.00	\$7,214.64	\$22,214.64
MORRILL HALL CARPET REPLACEMENT	\$0.00	\$117,800.00	\$100,000.00	\$217,800.00	\$0.00	\$95,938.72	\$11,778.47	\$107,717.19
SEC NORTH ROOF REPLACEMENT	\$0.00	\$300,000.00	\$19,800.00	\$319,800.00	\$0.00	\$135,618.35	\$8,184.71	\$143,803.06
LIED CENTER HVAC PHASE 2	\$0.00	\$660,000.00	\$246,841.00	\$906,841.00	\$0.00	\$24,324.26	\$9,735.50	\$34,059.76
VARIOUS BUILDINGS EMER LIGHTING ASSESSMENT	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$23,940.00	\$5,616.29	\$29,556.29
Elliott Clerestories Refurbishment and Waterproofing	\$0.00	\$70,000.00	\$6,090.00	\$76,090.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00
TOTALS	\$2,209,520.00	\$2,426,840.00	\$1,278,715.00	\$5,915,075.00	\$2,087,215.55	\$992,995.55	\$548,048.65	\$3,628,259.75
Projects Listed Below Approved by Board of Regents - Listed Ind	ividually on Wo	orksheets						
ANIMAL SCIENCE COMPLEX REROOF	\$0.00	\$1,382,561.00	\$1,432,439.00	\$2,815,000.00	\$0.00	\$1,382,561.00	\$1,197,360.41	\$2,579,921.41
ELLIOT BUILDING INFRASRUCTURE UPGRADE	\$1,750,000.00	\$0.00	\$2,000,000.00	\$3,750,000.00	\$1,733,550.00	\$0.00	\$1,730,233.63	\$3,463,783.63
TOTALS	\$1,750,000.00	\$1,382,561.00	\$3,432,439.00	\$6,565,000.00	\$1,733,550.00	\$1,382,561.00	\$2,927,594.04	\$6,043,705.04
GRAND TOTAL	\$4,176,840.00	\$3,809,401.00	\$4,711,154.00	\$12,480,075.00	\$3,820,765.55	\$2,375,556.55	\$3,475,642.69	\$9,671,964.79

For the Quarter

Project D	escription
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Interim Repor	Report Status:			NU LINCOLN	Campus:
\$84,000,000.00	Budget Approved:			510	State Agency No.:
				984	State Program No.:
Current	Schedule - Board			C222P001	Campus Project No.:
Current	Approved/Reported	_	Administration Replacer	_	Building Name:
	9/14/2012	Program Statement:	-	Replacement Buildin	Project Title:
	10/30/2012	CCPE Review:		Lincoln City Campus	Location:
	5/30/2014	nterm. Design Report:		Muehling	NU Project Manager:
4/1/2015	12/29/2014	Notice to Proceed:		155,950	NSF:
5/30/2017	1/30/2017	ubstantial Completion:	5	240,000	GSF:
					Funding
	Amount				Total Project Funds Avail
	\$84,000,000.00		ations	Private dona	Private/Trust
	\$84,000,000.00				Total
					Contracts
		Prof. Services Contract Executed	ame	Company Na	Procurement Method
		3/15/2013	Macchietto Architecture	n Alley Poyner	A/E Consultant Selection
Final Accept	Sub. Comp.	Notice to Proceed			
i iliai Accep	Jub. Comp.	Notice to Floceeu			
Tillal Accep	Sub. comp.	Notice to Proceed	BD	ctor Contractor TE	Conventional Bid Contrac
Tillal Accep	Sub. Comp.	Notice to Proceed	BD	ctor Contractor TE	Conventional Bid Contrac
No. of CO's	·	Expended to Date	BD Approved Budget		Budget
	Change Order Total				
	·	Expended to Date	Approved Budget		Budget Expenditure Category fo
	·	Expended to Date	Approved Budget		Budget Expenditure Category fo General Construction
	·	Expended to Date \$0.00	Approved Budget \$63,112,000.00	or Project Cost	Budget Expenditure Category fo General Construction Fixed Equipment
	·	Expended to Date \$0.00	Approved Budget \$63,112,000.00 \$1,285,000.00	o r Project Cost	Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities
	·	\$0.00 \$0.00	Approved Budget \$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00	o r Project Cost	Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities Construction Contingend Subtotal Construc
	·	\$0.00 \$0.00 \$0.00 \$110,004.50	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00	cy ction Costs:	Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities Construction Contingend Subtotal Construction
	·	\$0.00 \$0.00 \$0.00 \$110,004.50 \$4,056,506.26	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00	cy ction Costs:	Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construction Program Planning Professional Consultant
	·	\$0.00 \$0.00 \$0.00 \$110,004.50	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00	cy ction Costs:	Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construct Program Planning Professional Consultant Professional In-house
	·	\$0.00 \$0.00 \$0.00 \$110,004.50 \$4,056,506.26	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00	or Project Cost cy c tion Costs: Fees	Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable
	·	\$0.00 \$0.00 \$0.00 \$110,004.50 \$4,056,506.26	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00	or Project Cost cy c tion Costs: Fees	Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Teo
	·	\$0.00 \$0.00 \$0.00 \$110,004.50 \$4,056,506.26	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00	or Project Cost cy c tion Costs: Fees	Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tectand Acquisition
	·	\$0.00 \$0.00 \$0.00 \$110,004.50 \$4,056,506.26 \$118,269.50	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00	or Project Cost cy c tion Costs: Fees	Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Text Land Acquisition Artwork
	·	\$0.00 \$0.00 \$0.00 \$110,004.50 \$4,056,506.26	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00 \$87,000.00 \$1,833,000.00	cy ction Costs: Fees	Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Text Land Acquisition Artwork Other
	·	\$0.00 \$0.00 \$0.00 \$110,004.50 \$4,056,506.26 \$118,269.50 \$7,325.36	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00 \$1,833,000.00 \$849,000.00	cy ction Costs: Fees chnical	Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Text Land Acquisition Artwork
	·	\$0.00 \$0.00 \$0.00 \$110,004.50 \$4,056,506.26 \$118,269.50	\$63,112,000.00 \$1,285,000.00 \$2,966,000.00 \$67,363,000.00 \$102,000.00 \$4,109,000.00 \$809,000.00 \$8,848,000.00 \$87,000.00 \$1,833,000.00	cy ction Costs: Fees chnical ngency nstruction Costs:	Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingent Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Text Land Acquisition Artwork Other Non-construction Continuation Continu

For the Quarter

Pro.	ject	Descri	ption
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•	U LINCOLN			Report Status:	Interim Report
State Agency No.: 51 State Program No.: 97				Budget Approved:	\$17,500,000.00
State Program No.: 97 Campus Project No.:	70			Schedule - Board	
	ollege of Nursing			Approved/Reported	Current
~	ew Building (UNM(C)	Program Statement:	9/5/2008	
	incoln East Campus		CCPE Review:	Not Required	
NU Project Manager: Ha			Interm. Design Report:	Not Applicable	
•	, 9,136		Notice to Proceed:	10/29/2010	10/29/2010
GSF: 45	5,525		Substantial Completion:	2/1/2012	2/1/2012
Funding					
Total Project Funds Availabl	le			Amount	
State Appropriations				\$17,500,000.00	
Total				\$17,500,000.00	
Contracts					
			Prof. Services		
Procurement Method	Company Na	me	Contract Executed		
		D			
A/E Consultant Selection	Consultant TB				
A/E Consultant Selection	Consultant TB	U	Notice to Proceed	Sub. Comp.	Final Accept
A/E Consultant Selection Conventional Bid Contractor			Notice to Proceed	Sub. Comp.	Final Accept
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contractor	r Contractor TB		Notice to Proceed Expended to Date	Sub. Comp. Change Order Total	Final Accept No. of CO's
Conventional Bid Contractor Budget	r Contractor TB	D			·
Conventional Bid Contractor Budget Expenditure Category for P	r Contractor TB	D Approved Budget			
Conventional Bid Contractor Budget Expenditure Category for P General Construction	r Contractor TB	Approved Budget \$10,162,000.00			
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment	r Contractor TB	Approved Budget \$10,162,000.00 \$183,000.00			
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities	r Contractor TB	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00			
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency	r Contractor TB	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00	Expended to Date		
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio	r Contractor TB	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00	Expended to Date		
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning	r Contractor TB	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00	Expended to Date		
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fed	r Contractor TB	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00	Expended to Date		
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fed	r Contractor TB Project Cost	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$955,000.00 \$234,000.00	Expended to Date		
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fed Professional In-house Equipment - Movable	r Contractor TB Project Cost	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$234,000.00 \$300,000.00	Expended to Date		·
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fer Professional In-house Equipment - Movable Equipment - Special/Techn	r Contractor TB Project Cost	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$234,000.00 \$300,000.00	Expended to Date		·
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition	r Contractor TB Project Cost	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$234,000.00 \$300,000.00 \$618,000.00	Expended to Date		·
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fee Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork	r Contractor TB Project Cost on Costs:	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$234,000.00 \$300,000.00 \$618,000.00	Expended to Date		·
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Federal Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other	r Contractor TB	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$234,000.00 \$300,000.00 \$618,000.00 \$263,000.00	Expended to Date		·
Conventional Bid Contractor Budget Expenditure Category for P General Construction Fixed Equipment Site Work/Utilities Construction Contingency Subtotal Constructio Program Planning Professional Consultant Fer Professional In-house Equipment - Movable Equipment - Special/Techn Land Acquisition Artwork Other Non-construction Continger	r Contractor TB	Approved Budget \$10,162,000.00 \$183,000.00 \$956,000.00 \$3,556,000.00 \$14,857,000.00 \$234,000.00 \$300,000.00 \$618,000.00 \$263,000.00 \$98,000.00	\$0.00		

For the Quarter

Project Description

Campus	NULLINGOLN			Donort Ctatus	Intorim Dansat
Campus: State Agency No.:	NU LINCOLN 510			Report Status:	Interim Report
State Agency No.:	944			Budget Approved:	\$21,000,000.00
Campus Project No.:	C100P098			Schedule - Board	
Building Name:		nter(w/Hendricks Traini	ng Complex)	Approved/Reported	Current
Project Title:	Improvements	recr(W) riendricks frum	Program Statement:	1/28/2011	
Location:	Lincoln City Campu	ıs	CCPE Review:	Not Required	
NU Project Manager:	Goodwater		Interm. Design Report:	1/27/2012	1/27/2012
NSF:	117,102		Notice to Proceed:	11/30/2011	11/30/2011
GSF:	163,400		Substantial Completion:	8/15/2014	8/15/2014
Funding	ŕ		·	, ,	
Total Project Funds Avai	lable			Amount	
Private/Trust				\$21,000,000.00	
Total				\$21,000,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Consultant Selection	on Sinclair Hille	Architects	2/18/2011		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	ictor Hausmann C	onstruction	5/4/2012	8/15/2014	8/15/2015
Budget					
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$16,985,000.00	\$17,519,867.12	\$133,414.16	11
Fixed Equipment		\$1,316,000.00	\$434,198.27		
Site Work/Utilities					
Construction Continger	ncy				
Subtotal Constru	ction Costs:	\$18,301,000.00	\$17,954,065.39		
Program Planning					
Professional Consultant	t Fees	\$1,106,000.00	\$1,064,168.95		
Professional In-house		\$510,000.00	\$468,888.08		
Equipment - Movable		\$683,000.00	\$870,771.60		
Equipment - Special/Te	chnical				
Land Acquisition					
Artwork					
Other		\$313,000.00	\$111,896.93		
Non-construction Conti		\$87,000.00			
	nstruction Costs:	\$2,699,000.00	\$2,515,725.56		
Total Project Cos		\$21,000,000.00	\$20,469,790.95		
Percent of appro	oved budget expende	ed	97.5%		

For the Quarter

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Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$7,000,000.00
State Program No.:	944				
Campus Project No.:	C100P100			Schedule - Board	Current
Building Name:		ter(w/Hendricks Train	•	Approved/Reported	Current
Project Title:	Replace Exterior Par		Program Statement:	9/14/2012	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	
NU Project Manager:	Goodwater		Interm. Design Report:	Not Applicable	2/20/2012
NSF:	155,950		Notice to Proceed:	3/29/2013	3/29/2013
GSF:	240,000		Substantial Completion:	9/1/2018	9/1/2018
Funding					
Total Project Funds Avail	able			Amount	
Auxiliary	Auxiliary & S	ervice Funds		\$7,000,000.00	
Total				\$7,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Four Year Consultar	t The Clark Ene	ersen Partners	10/9/2012		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	ctor Hausmann Co	onstruction			
Conventional Bid Contra	ctor Hausmann Co	onstruction	4/11/2013	9/1/2018	9/1/2019
Budget					
Expenditure Category fo	r Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$5,983,816.00	\$1,166,088.19	\$238,872.13	3
Fixed Equipment					
Site Work/Utilities			\$0.00		
Construction Contingen	су				
Subtotal Construc	tion Costs:	\$5,983,816.00	\$1,166,088.19		
Program Planning			\$0.00		
Professional Consultant	Fees	\$217,593.00	\$166,000.00		
Professional In-house		\$154,727.00	\$23,770.00		
Equipment - Movable			\$0.00		
Equipment - Special/Ted	chnical				
Land Acquisition					
Artwork					
Other		\$99,881.00	\$7,575.85		
Non-construction Contin	-	\$543,983.00			
Subtotal Non-cor	struction Costs:	\$1,016,184.00	\$197,345.85		
Total Project Cos		\$7,000,000.00	\$1,363,434.04		
Percent of appro	ved budget expende	d	19.5%		

For the Quarter

Project	Description
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Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$14,886,000.00
State Program No.:	901			0 11	. , ,
Campus Project No.:	A016P039			Schedule - Board	
Building Name:	East Campus Recrea	ation Center		Approved/Reported	Current
Project Title:	New Building		Program Statement:	6/17/2011	
Location:	Lincoln East Campu	IS	CCPE Review:	Not Required	
NU Project Manager:	Johnson		Interm. Design Report:	1/25/2013	1/25/2013
NSF:	36,480		Notice to Proceed:	10/30/2012	10/30/2012
GSF:	48,000		Substantial Completion:	1/30/2015	1/30/2015
Funding					
Total Project Funds Avail	able			Amount	
Revenue Bonds	Facilities Re	venue Bonds		\$14,886,000.00	
Total				\$14,886,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Consultant Selection	n Sinclair Hille	Architects	11/8/2011		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contrac	ctor Sampson Cor	nstruction	10/29/2013	1/15/2015	1/15/2016
Budget					
Expenditure Category fo	r Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$10,079,000.00	\$7,931,165.97		
Fixed Equipment			\$10,790.00		
Site Work/Utilities		\$1,476,000.00	\$36,917.00		
Construction Contingen	су				
Subtotal Construc	tion Costs:	\$11,555,000.00	\$7,978,872.97		
Program Planning			\$92,249.25		
Professional Consultant	Fees	\$973,000.00	\$1,008,338.81		
Professional In-house		\$255,000.00	\$189,965.01		
Equipment - Movable		\$867,000.00	\$0.00		
Equipment - Special/Tec	chnical				
Land Acquisition					
Artwork					
Other		\$719,000.00	\$56,186.59		
Non-construction Contin	ngency	\$517,000.00			
Subtotal Non-cor	nstruction Costs:	\$3,331,000.00	\$1,346,739.66		
Total Project Cos	t:	\$14,886,000.00	\$9,325,612.63		
Percent of appro	ved budget expende	ed	62.6%		

For the Quarter

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Campus:	NU LINCOLN			Report Status:	Initial Report
State Agency No.:	510			Budget Approved:	\$37,508,000.00
State Program No.:	TBD				
Campus Project No.:	5 . 6 . 5 . 1			Schedule - Board	Current
Building Name:	East Campus Reside	ential Center	Dunamana Chahamanah	Approved/Reported	Current
Project Title: Location:	New Building	16	Program Statement: CCPE Review:	11/20/2014 Not Required	
NU Project Manager:	Lincoln East Campu Lea	12	Interm. Design Report:	Not Applicable	
NSF:	94,280		Notice to Proceed:	8/31/2015	10/5/2015
GSF:	145,103		Substantial Completion:	5/31/2017	5/1/2017
Funding	·		·	, ,	
Total Project Funds Avail	able			Amount	
Revenue Bonds	Bond Procee	eds		\$35,898,000.00	
Revenue Bonds	Bond Surplu	s Funds		\$800,000.00	
Campus Funds/Cash				\$810,000.00	
Total				\$37,508,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
			Contract Executed		
Design/Build	Contractor TI	BD			
A/E Four Year Consultar	nt Specialized E	ngineering Solutions			
			Notice to Proceed	Sub. Comp.	Final Accept
Design/Build	Contractor TI	BD			
Budget					
Expenditure Category fo	r Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$29,621,000.00	\$0.00		
Fixed Equipment			\$0.00		
Site Work/Utilities		\$428,000.00	\$0.00		
Construction Contingen	•	\$1,493,000.00			
Subtotal Construc	tion Costs:	\$31,542,000.00	\$0.00		
Program Planning		\$502,000.00	\$120,029.40		
Professional Consultant	Fees	\$2,402,000.00	\$18,550.00		
Professional In-house		\$474,000.00	\$29,962.00		
Equipment - Movable Equipment - Special/Ted	ala sa i a a l	\$1,888,000.00	\$0.00		
FOUIDMENT - Special/Ted	nnicai		\$0.00		
			\$0.00		
Land Acquisition			¢0.00		
Land Acquisition Artwork		\$200,000,00	\$0.00		
Land Acquisition Artwork Other	ngency	\$390,000.00 \$310,000.00	\$0.00 \$0.00		
Land Acquisition Artwork		\$390,000.00 \$310,000.00 \$5,966,000.00			
Land Acquisition Artwork Other Non-construction Conti	nstruction Costs:	\$310,000.00	\$0.00		

For the Quarter

Proi	ect	Desc	ripti	on
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Campus: NU LINCOLN			Report Status:	@ Report
State Agency No.: 510			Budget Approved:	\$2,100,000.00
State Program No.: 918			Budget Approved.	\$2,100,000.00
Campus Project No.: C074P207			Schedule - Board	
Building Name: Hamilton Hall			Approved/Reported	Current
Project Title: Undergraduate Lab Rer	novation	Program Statement:	4/13/2012	
Location: Lincoln City Campus		CCPE Review:	Not Required	
NU Project Manager: Hay		Interm. Design Report:	Not Applicable	
NSF:		Notice to Proceed:	6/29/2012	6/29/2012
GSF:		Substantial Completion:	1/1/2013	1/1/2013
Funding				
Total Project Funds Available			Amount	
Private/Trust			\$2,100,000.00	
Total			\$2,100,000.00	
Contracts				
Procurement Method Company Name	e	Prof. Services Contract Executed		
A/E Four Year Concultant HDB Architectur	o Inc			
A/E Four Year Consultant HDR Architecture	e, inc.	4/5/2012		
		Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor Boyd Jones Cons	truction	7/3/2012	1/1/2013	1/1/2014
Budget				
Expenditure Category for Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	\$1,684,650.00	\$1,679,714.53	\$35,926.00	2
Fixed Equipment				
Site Work/Utilities				
Construction Contingency				
Subtotal Construction Costs:	\$1,684,650.00	\$1,679,714.53		
Program Planning				
Professional Consultant Fees	\$163,000.00	\$184,757.26		
Professional In-house	\$65,000.00	\$35,685.43		
Equipment - Movable	. ,	\$96,411.38		
Equipment - Special/Technical	\$70,000.00			
Land Acquisition				
Artwork				
Other	\$37,700.00	\$14,675.34		
Non-construction Contingency	\$79,650.00	. ,		
Subtotal Non-construction Costs:	\$415,350.00	\$331,529.41		
Total Project Cost:	\$2,100,000.00	\$2,011,243.94		
Percent of approved budget expended		95.8%		

For the Quarter

Project Description

Percent of approved budget expended			94.9%		
Total Project Cos	t:	\$3,750,000.00	\$3,558,450.61		
Subtotal Non-co	nstruction Costs:	\$649,000.00	\$456,699.03		
Non-construction Conti		\$152,850.00			
Other		\$49,030.00	\$6,715.03		
Artwork					
Land Acquisition					
Equipment - Special/Ted	chnical				
Equipment - Movable		, 2., ,	, - ,		
Professional In-house		\$87,261.00	\$84,623.00		
Professional Consultant	Fees	\$359,859.00	\$365,361.00		
Program Planning		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
Subtotal Construc	ction Costs:	\$3,101,000.00	\$3,101,751.58		
Construction Contingen	су	•			
Site Work/Utilities		\$44,000.00	• •		
Fixed Equipment		, -, ,	\$79,303.25	,	,
Expenditure Category for General Construction	or Project Cost	Approved Budget \$3,057,000.00	Expended to Date \$3,022,448.33	Change Order Total \$393,918.70	No. of CO's
Budget					
Conventional Bid Contra	ctor Anderson-Sha	aw Construction	3/27/2013	6/15/2014	6/15/2015
			Notice to Proceed	Sub. Comp.	Final Accept
A/E Four Year Consultar	A/E Four Year Consultant ALVINE & ASSOC		7/9/2012		
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
Contracts					
Total				\$3,750,000.00	
Revolving				\$2,000,000.00	
State Appropriations	LB 309			\$1,750,000.00	
Total Project Funds Avail	able			Amount	
Funding					
GSF:	390,600	9	Substantial Completion:	11/1/2016	11/1/2016
NSF:	385,523		Notice to Proceed:	2/28/2013	2/28/2013
NU Project Manager:	Goodwater		Interm. Design Report:	Not Applicable	
Location:		& Extension at Scottsb	•	Not Required	
Project Title:	_	andle Research & Exten	Program Statement:	6/8/2012	
Campus Project No.: Building Name:	J001P049/10134 J.G. Elliot Building			Approved/Reported	Current
State Program No.:	918			Schedule - Board	
State Agency No.:	513			Budget Approved:	\$3,750,000.00

For the Quarter

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State Agency No.: State Program No.: State Program No.: State Project No.: Aguilding Name: Location: NU Project Manager: NSF: State Project Manager: NSF: State Project No.: State Project Manager: NSF: State Project Manager: NS	NU LINCOLN 510 909 A090P026 Life Sciences Annex East Wing Lincoln East Campu Hay			Report Status: Budget Approved: Schedule - Board	@ Repor \$2,800,000.00
State Program No.: State Program No.: State Project No.: A Building Name: I Project Title: E Location: NU Project Manager: NSF: SSF: SSF: SSF: SSF: SSF: SSF: SSF	909 A090P026 Life Sciences Annex East Wing Lincoln East Campu			Schedule - Board	\$2,800,000.00
Campus Project No.: A Building Name: L Project Title: E Location: NU Project Manager: N NSF: S GSF: 2	A090P026 Life Sciences Annex East Wing Lincoln East Campu				
Building Name: L Project Title: E Location: NU Project Manager: NSF: S GSF: 2	Life Sciences Annex East Wing Lincoln East Campu				
Project Title: E Location: NU Project Manager: E NSF: S GSF: S	East Wing Lincoln East Campu				
Location: NU Project Manager: NSF: GSF:	Lincoln East Campu			Approved/Reported	Current
NU Project Manager: H NSF: 9 GSF: 2			Program Statement:	9/9/2011	
NSF: S	Нау	S	CCPE Review:	Not Required	
GSF:			Interm. Design Report:	4/13/2012	4/13/2012
	9,353		Notice to Proceed:	1/30/2012	1/30/2012
Funding	13,250		Substantial Completion:	7/25/2013	7/25/2013
Total Project Funds Availal	ble			Amount	
Campus Funds/Cash				\$2,800,000.00	
Total				\$2,800,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Four Year Consultant The Clark En		ersen Partners	7/19/2011		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contract	or Hausmann Co	onstruction	3/26/2012	7/25/2013	7/25/2014
Budget					
Expenditure Category for	Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$2,398,000.00	\$2,491,150.59	\$214,330.43	10
Fixed Equipment					
Site Work/Utilities					
Construction Contingency	/				
Subtotal Constructi	ion Costs:	\$2,398,000.00	\$2,491,150.59		
Program Planning					
Professional Consultant F	ees	\$176,000.00	\$184,368.75		
Professional In-house		\$70,000.00	\$44,735.75		
Equipment - Movable		ψ, σ,σσσ.σσ	\$13,417.75		
Equipment - Special/Tech	nical		Ψ 23) 127 17 3		
Land Acquisition					
Artwork					
Other		\$36,000.00	\$18,922.18		
Non-construction Conting	gency	\$120,000.00	¥10,322.10		
Subtotal Non-cons		\$402,000.00	\$261,444.43		
Total Project Cost:		\$2,800,000.00	\$2,752,595.02		
Percent of approx	ed budget expende	d	98.3%		

For the Quarter

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Campus:	NU LINCOLN			Report Status:	
				ricport Status.	i'@ Report
0 ,	510			Budget Approved:	\$7,700,000.00
•	909				
' '	A090P025			Schedule - Board	Commont
· ·	Life Sciences Annex			Approved/Reported	Current
	Phase II - North Win	-	Program Statement:	3/11/2011	
Location:	Lincoln East Campu	S	CCPE Review:	Not Required	
•	Hay		Interm. Design Report:	12/8/2011	12/8/2011
	10,825		Notice to Proceed:	9/30/2011	9/30/2011
GSF:	22,850		Substantial Completion:	9/30/2012	7/30/2011
Funding					
Total Project Funds Availa	ible			Amount	
Campus Funds/Cash	F & A			\$7,700,000.00	
Total				\$7,700,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Four Year Consultant	t The Clark Ene	ersen Partners	7/11/2011		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contrac	tor Hausmann Co	onstruction	3/26/2012	7/25/2013	7/25/2014
Budget					
Expenditure Category for	Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$6,437,500.00	\$4,657,247.86	\$478,582.75	10
Fixed Equipment		\$155,000.00	\$176,770.00		
Site Work/Utilities					
Construction Contingence	:y				
Subtotal Construct	tion Costs:	\$6,592,500.00	\$4,834,017.86		
Program Planning					
Professional Consultant I	Fees	\$419,500.00	\$453,935.38		
Professional In-house		\$183,000.00	\$115,282.69		
Equipment - Movable			\$20,369.10		
Equipment - Special/Tecl	hnical				
Land Acquisition					
Artwork					
Other		\$110,495.00	\$52,094.43		
Non-construction Contin		\$394,505.00	<u> </u>		
Subtotal Non-con	struction Costs:	\$1,107,500.00	\$641,681.60		
Total Project Cost		\$7,700,000.00	\$5,475,699.46		
Percent of approv	ed budget expende	d	71.1%		

For the Quarter

Proj	ect	Descri	ption
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Total Project Co	t Fees chnical ngency nstruction Costs:	\$6,738,000.00 \$640,000.00 \$161,000.00 \$979,000.00 \$847,000.00 \$635,000.00 \$3,262,000.00 \$10,000,000.00	\$79,306.31 \$436,900.00 \$47,253.75 \$441,009.41 \$925,163.16 \$1,004,469.47 10.0%		
Subtotal Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Cont	t Fees chnical	\$640,000.00 \$161,000.00 \$979,000.00 \$847,000.00 \$635,000.00	\$436,900.00 \$47,253.75 \$441,009.41		
Subtotal Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork Other Non-construction Cont	t Fees chnical	\$640,000.00 \$161,000.00 \$979,000.00 \$847,000.00 \$635,000.00	\$436,900.00 \$47,253.75 \$441,009.41		
Subtotal Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te Land Acquisition Artwork	t Fees	\$640,000.00 \$161,000.00 \$979,000.00	\$436,900.00 \$47,253.75		
Subtotal Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Tell Land Acquisition	t Fees	\$640,000.00 \$161,000.00	\$436,900.00		
Subtotal Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable Equipment - Special/Te	t Fees	\$640,000.00 \$161,000.00	\$436,900.00		
Subtotal Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house Equipment - Movable	t Fees	\$640,000.00 \$161,000.00	\$436,900.00		
Subtotal Construction Continger Subtotal Construction Program Planning Professional Consultan Professional In-house	ction Costs:	\$640,000.00 \$161,000.00	\$436,900.00		
Construction Continger Subtotal Constru Program Planning Professional Consultan	ction Costs:	\$640,000.00	\$436,900.00		
Construction Continger Subtotal Constru Program Planning	ction Costs:				
Construction Continger Subtotal Constru		\$6,738,000.00	\$79,306.31		
Construction Continger		\$6,738,000.00	\$79,306.31		
·	ı C y				
	ncv	\$1,829,000.00			
Fixed Equipment					
Expenditure Category f General Construction	or Project Cost	Approved Budget \$4,909,000.00	Expended to Date \$79,306.31	Change Order Total	No. of CO's
Budget					
Conventional Bid Contra	ctor Sampson Co	nstruction	12/11/2014	7/30/2015	7/1/2016
79 E Four Fear Consulta	Tionalia basi	.c / Wellicots	Notice to Proceed	Sub. Comp.	Final Accept
A/E Four Year Consulta		nam Architects	Somiact Excluted		
Procurement Method	Company N	ame	Prof. Services Contract Executed		
Contracts				\$10,000,000.00	
Total				\$10,000,000.00	
Private/Trust				\$6,447,000.00	
Auxiliary				\$500,000.00	
Campus Funds/Cash				\$3,053,000.00	
Total Project Funds Avai	lable			Amount	
Funding					
GSF:	31,646		Substantial Completion:	7/1/2015	7/30/2015
NSF:	21,697		Notice to Proceed:	11/28/2014	11/1/2014
NU Project Manager:	, , , , , , , , , , , , , , , , , , , ,		Interm. Design Report:	9/19/2014	9/19/2014
LUCATION.	Lincoln City Campu		CCPE Review:	Not Required	
Location:	Love Library North Learning Commons		Program Statement:	1/24/2014	
Project Title:	Lovo Library North	9. Link		Schedule - Board Approved/Reported	Current
Building Name: Project Title:					
Campus Project No.: Building Name: Project Title:	TBD			Budget Approved:	\$10,000,000.00
Building Name: Project Title:	510 TBD			Decalment Americans	

For the Quarter

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Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$8,125,000.00
State Program No.:	956			Buuget Approveu.	38,123,000.00
Campus Project No.:				Schedule - Board	
Building Name:	Manter Hall of Life S	Sciences		Approved/Reported	Current
Project Title:	Renovation		Program Statement:	1/24/2014	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	
NU Project Manager:	Vedral		Interm. Design Report:	11/20/2014	11/20/2014
NSF:	20,335		Notice to Proceed:	9/30/2014	9/30/2014
GSF:	29,016		Substantial Completion:	7/1/2015	7/1/2015
Funding					
Total Project Funds Avail	able			Amount	
Campus Funds/Cash				\$8,125,000.00	
Total				\$8,125,000.00	
Contracts					
Due surreus aut Marth a d	Common No		Prof. Services		
Procurement Method	Company Na	ame	Contract Executed		
A/E Four Year Consultar	nt HDR Architec	ture, Inc.			
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contra	ctor Contractor TE	BD	1/30/2015	12/30/2015	1/30/2016
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$6,233,000.00	\$0.00		
Fixed Equipment					
Site Work/Utilities		\$302,000.00			
Construction Contingen	су				
Subtotal Construc	ction Costs:	\$6,535,000.00	\$0.00		
Program Planning		\$65,000.00	\$61,725.49		
Professional Consultant	Fees	\$645,000.00	\$347,561.36		
Professional In-house		\$156,000.00	\$19,698.50		
Equipment - Movable		\$160,000.00			
Equipment - Special/Ted	chnical				
Land Acquisition					
Artwork					
Other		\$127,000.00	\$49.50		
Non-construction Conti	-	\$437,000.00	- 		
Subtotal Non-co	nstruction Costs:	\$1,590,000.00	\$429,034.85		
Total Project Cos		\$8,125,000.00	\$429,034.85		
Percent of appro	ved budget expende	d	5.3%		

For the Quarter

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Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$4,500,000.00
State Program No.:	TBD			TOTAL PIPE TO	, ,,
Campus Project No.:	10130			Schedule - Board	
Building Name:	McCollum Hall			Approved/Reported	Current
Project Title:	Clinics Addition		Program Statement:	9/19/2014	
Location:	Lincoln East Campu	IS	CCPE Review:	Not Required	
NU Project Manager:	Bowder		Interm. Design Report:	Not Applicable	
NSF:	14,675		Notice to Proceed:	5/29/2015	5/29/2015
GSF:	10,610		Substantial Completion:	2/28/2016	2/28/2016
Funding					
Total Project Funds Avai	lable			Amount	
Private/Trust				\$4,500,000.00	
Total				\$4,500,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Four Year Consulta	nt The Clark Ene	ersen Partners	9/30/2014		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contra	ctor Contractor TI	BD	5/1/2015	2/1/2016	2/1/2017
Budget					
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$3,441,000.00	\$0.00		
Fixed Equipment			\$0.00		
Site Work/Utilities		\$107,000.00	\$0.00		
Construction Continger	icy	\$157,000.00			
Subtotal Constru	ction Costs:	\$3,705,000.00	\$0.00		
Program Planning		\$20,000.00	\$0.00		
Professional Consultant	: Fees	\$290,000.00	\$0.00		
Professional In-house		\$100,000.00	\$4,752.25		
Equipment - Movable			\$0.00		
Equipment - Special/Te	chnical		\$0.00		
Land Acquisition			\$0.00		
Artwork			\$0.00		
Other		\$355,000.00	\$0.00		
Non-construction Conti	ngency	\$30,000.00			
Subtotal Non-co	nstruction Costs:	\$795,000.00	\$4,752.25		
Total Project Cos	st:	\$4,500,000.00	\$4,752.25		
Percent of approved budget expended		0.1%			

For the Quarter

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Froject Description					
Campus: NU LINCOLN			Report Status:		
State Agency No.: 510			Budget Approved:	\$9,200,000.00	
State Program No.:	997				
Campus Project No.: A126P003			Schedule - Board		
Building Name: Morrison Life Sciences Research Center, Ke		en	Approved/Reported	Current	
Project Title: Addition (ARRA)		Program Statement:	9/4/2009		
Location:	Lincoln East Campu	IS	CCPE Review:	Not Required	
NU Project Manager:	Lea		Interm. Design Report:	8/17/2010	8/17/2010
NSF:	23,000		Notice to Proceed:	3/30/2012	3/30/2012
GSF:	26,000		Substantial Completion:	3/15/2014	3/15/2014
Funding					
Total Project Funds Available				Amount	
Campus Funds/Cash				\$1,200,000.00	
Federal ARRA				\$8,000,000.00	
Total				\$9,200,000.00	
Contracts					
Procurement Method Company Name		Prof. Services Contract Executed			
A/E Consultant Selection Farris Engine		ering	1/29/2010		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contractor Lund-Ross Constructors			6/26/2012	3/15/2014	3/15/2015
Budget					
Expenditure Category for Project Cost		Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$7,910,000.00	\$7,923,893.30	\$54,088.23	3
Fixed Equipment			\$162,090.00		
Site Work/Utilities		\$161,000.00	\$78,674.00		
Construction Continger	ncy				
Subtotal Construction Costs: \$8,		\$8,071,000.00	\$8,164,657.30		
Program Planning					
Professional Consultant Fees \$		\$651,000.00	\$643,683.83		
Professional In-house		\$182,000.00	\$221,094.92		
Equipment - Movable			\$27,425.69		
Equipment - Special/Te	chnical				
Land Acquisition					
Artwork					
Other \$146		\$146,000.00	\$90,698.03		
Non-construction Contingency		\$150,000.00			
Subtotal Non-construction Costs:		\$1,129,000.00	\$982,902.47		
Total Project Cost:		\$9,200,000.00	\$9,147,559.77		
Percent of approved budget expended			99.4%		

For the Quarter

Project Description

Project Description					
Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$20,400,000.00
State Program No.:	TBD				
Campus Project No.:				Schedule - Board	C
Building Name:	Nebraska Soccer an	d Tennis Complex		Approved/Reported	Current
Project Title:	New Building		Program Statement:	7/18/2013	
Location:	Lincoln		CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	1/24/2014	1/24/2014
NSF:	61,695		Notice to Proceed:	5/30/2014	5/30/2014
GSF:	73,900		Substantial Completion:	1/30/2015	1/30/2015
Funding					
Total Project Funds Avail	lable			Amount	
Private/Trust	Private dona	ations		\$20,400,000.00	
Total				\$20,400,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Consultant Selectio	n RDG Planning	z & Design	11/12/2013		
7 y E Consultant Selectio		, & Design	Notice to Proceed	Sub. Comp.	Final Accept
0 " 15:10 "					·
Conventional Bid Contractor Sampson Con			5/1/2014	2/1/2015	1/31/2016
Conventional Bid Contra	ctor Land Constru	ction	11/21/2013	2/11/2014	2/10/2015
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$14,638,000.00	\$7,712,737.04		
Fixed Equipment			\$0.00		
Site Work/Utilities		\$2,311,000.00	\$703,739.72		
Construction Contingen	ісу				
Subtotal Construc	ction Costs:	\$16,949,000.00	\$8,416,476.76		
Program Planning		\$62,000.00	\$0.00		
Professional Consultant	: Fees	\$1,348,000.00	\$976,719.05		
Professional In-house		\$300,000.00	\$190,304.11		
Equipment - Movable		\$113,000.00	\$64,356.15		
Equipment - Special/Te	chnical	. ,	\$0.00		
Land Acquisition			·		
Artwork					
Other		\$156,000.00	\$79,425.68		
Non-construction Conti	ngency	\$1,472,000.00	+···/.=-····		
Subtotal Non-co	- '	\$3,451,000.00	\$1,310,804.99		
Total Project Cos	st:	\$20,400,000.00	\$9,727,281.75		
Percent of appro	ved budget expende	d	47.7%		

For the Quarter

Pro	ect	Descr	iption

	ved budget expende	d	94.7%		
Total Project Cos	st:	\$2,103,200.00	\$1,991,697.74		
Subtotal Non-co	nstruction Costs:	\$1,007,200.00	\$665,907.73		
Non-construction Conti		\$48,000.00			
Other		\$9,200.00	\$6,481.70		
Artwork					
Land Acquisition					
Equipment - Special/Te	chnical	Ç730,300.00	,100.JJ		
Equipment - Movable		\$736,900.00	\$464,188.53		
Professional Consultant Professional In-house	i rees	\$162,100.00 \$51,000.00	\$141,437.50 \$53,800.00		
Program Planning Professional Consultant	t Faas	\$162 100 00	\$1/1 /27 50		
	CHOII COSES:	\$1,096,000.00	\$1,325,790.01		
Subtotal Constru			\$1 225 700 0 1		
Construction Continger	ncv	\$128,200.00			
Fixed Equipment Site Work/Utilities					
General Construction	or rioject cost	\$967,800.00	\$1,325,790.01	Change Order Total	140. 01 CO 3
Budget Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
Conventional Bid Contra	ictor AYARS & AYA	ns, live.	8/28/2013	12/31/2013	12/31/2014
Conventional Bid Contra	octor AVADC 0 AVA	DC INC	Notice to Proceed	Sub. Comp.	Final Accept.
A/E Four Year Consulta	nt Holland Bash	am Architects	7/4/2013	6.1.6	eta ta
Procurement Method	Company Na	nme	Prof. Services Contract Executed		
Contracts					
Total				\$2,103,200.00	
Auxiliary	Service Fund	S		\$1,051,600.00	
Campus Funds/Cash				\$1,051,600.00	
Total Project Funds Avai	lable			Amount	
Funding					
GSF:			Substantial Completion:	12/31/2013	12/31/2013
NSF:			Notice to Proceed:	7/30/2014	7/30/2014
NU Project Manager:	Barmore	,	Interm. Design Report:	Not Applicable	
Location:	Lincoln City Campu	=	CCPE Review:	Not Required	
Building Name: Project Title:	Nebraska Union	unges and Public Areas	Program Statement:	6/7/2013	
Campus Project No.:	C026P336			Schedule - Board Approved/Reported	Current
State Program No.:	918				
State Agency No.:	510			Budget Approved:	\$2,103,200.00
	NU LINCOLN			Report Status:	

For the Quarter

Project Description

Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$45,644,000.00
State Program No.:	939			- 440	¥ .5,5,555.55
Campus Project No.:	A204P001			Schedule - Board	
Building Name:	Nebraska Veterinar	y Diagnostic Center		Approved/Reported	Current
Project Title:	New Building		Program Statement:	1/25/2013	
Location:	Lincoln East Campu	S	CCPE Review:	Not Required	
NU Project Manager:	Larson		Interm. Design Report:	11/20/2014	11/20/2014
NSF:	40,682		Notice to Proceed:	8/29/2014	3/31/2015
GSF:	65,624		Substantial Completion:	8/1/2016	3/31/2017
Funding					
Total Project Funds Avai	lable			Amount	
State Appropriations				\$40,644,000.00	
Private/Trust				\$5,000,000.00	
Total				\$45,644,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Consultant Selection RDG Planning		g & Design	2/4/2014		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	ctor Contractor TE	BD			
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$23,524,000.00	\$0.00		
Fixed Equipment		\$2,550,000.00			
Site Work/Utilities		\$7,580,000.00			
Construction Continger	ncy				
Subtotal Constru	ction Costs:	\$33,654,000.00	\$0.00		
Program Planning			\$216,793.50		
Professional Consultant	Fees	\$3,287,000.00	\$1,172,417.62		
Professional In-house		\$524,000.00	\$48,833.00		
Equipment - Movable		\$2,251,000.00			
Equipment - Special/Te	chnical	\$1,501,000.00			
Land Acquisition					
Artwork		\$488,000.00	4		
Other		\$1,651,000.00	\$8,264.72		
Non-construction Conti	ngency nstruction Costs:	\$2,288,000.00	\$1,446,308.84		
		\$11,990,000.00	_ 		
Total Project Cos		\$45,644,000.00	\$1,446,308.84		
Percent of appro	oved budget expende	d	3.2%		

For the Quarter

Pro	ect	Descr	iption

Campus:	NU LINCOLN			Report Status:	Interim Report
0 ,	510			Budget Approved:	\$4,695,000.00
J	901				
' '	C220P001			Schedule - Board	Current
	Outdoor Adventure	s Center		Approved/Reported	Current
	New Building		Program Statement:	6/17/2011	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	- 1- 1
, ,	Johnson		Interm. Design Report:	3/21/2012	3/21/2012
	9,353		Notice to Proceed:	7/30/2012	7/30/2012
	13,250		Substantial Completion:	2/21/2014	2/21/2014
Funding					
Total Project Funds Availa	ible			Amount	
Revenue Bonds	Facilities Rev	venue Bonds		\$4,695,000.00	
Total				\$4,695,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Four Year Consultant RDG Planning 8		g & Design	8/24/2011		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contrac	tor Boyd Jones C	onstruction	1/23/2013	2/21/2014	2/21/2015
Budget					
Expenditure Category for	Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$3,492,298.00	\$3,600,521.79	\$171,093.00	4
Fixed Equipment		\$346,194.00	\$346,194.00		
Site Work/Utilities		\$257,455.00	\$257,250.67		
Construction Contingence	cy .				
Subtotal Construct	tion Costs:	\$4,095,947.00	\$4,203,966.46		
Program Planning		\$13,875.00	\$13,875.00		
Professional Consultant I	Fees	\$307,206.00	\$291,258.90		
Professional In-house		\$114,995.00	\$122,873.75		
Equipment - Movable			\$13,107.66		
Equipment - Special/Tecl	hnical				
Land Acquisition					
Artwork					
Other		\$40,339.00	\$42,777.08		
Non-construction Contin	gency	\$122,638.00			
Subtotal Non-con	struction Costs:	\$599,053.00	\$483,892.39		
Total Project Cost	:	\$4,695,000.00	\$4,687,858.85		
Percent of approv	ed budget expende	ed .	99.8%		

For the Quarter

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Project	DESCI	IDLIDII
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Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510				\$7,000,000.00
State Program No.:	965			Budget Approved:	\$7,000,000.00
Campus Project No.:	303			Schedule - Board	
Building Name:	Quilt Center			Approved/Reported	Current
Project Title:	Quilt House Additio	n	Program Statement:	3/21/2014	
Location:	Lincoln East Campu		CCPE Review:	Not Required	
NU Project Manager:	Bowder		Interm. Design Report:	Not Applicable	
NSF:	47,460		Notice to Proceed:	• • • • • • • • • • • • • • • • • • • •	6/4/2014
GSF:	53,393		Substantial Completion:	8/30/2015	2/9/2015
Funding					
Total Project Funds Avai	lable			Amount	
Private/Trust				\$7,000,000.00	
Total				\$7,000,000.00	
Contracts					
			Prof. Services		
Procurement Method	Company N	ame	Contract Executed		
A/E By NU Foundation	Design Servic	ces Gifted			
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	ictor Sampson Cor	nstruction	6/4/2014	2/9/2015	2/9/2016
Budget					
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$4,177,485.00	\$1,704,750.10		
Fixed Equipment					
Site Work/Utilities					
Construction Continger	ncy	\$1,003,515.00			
Subtotal Constru	ction Costs:	\$5,181,000.00	\$1,704,750.10		
Program Planning					
Professional Consultant	t Fees	\$956,000.00	\$12,063.75		
Professional In-house		\$150,000.00	\$48,348.25		
Equipment - Movable		\$291,000.00	\$18,071.10		
Equipment - Special/Te	chnical	\$16,000.00			
Land Acquisition					
Artwork					
Other		\$212,000.00	\$13,244.73		
Non-construction Conti		\$194,000.00			
Subtotal Non-co	nstruction Costs:	\$1,819,000.00	\$91,727.83		
Total Project Co		\$7,000,000.00	\$1,796,477.93		
Percent of appro	oved budget expende	ed	25.7%		

For the Quarter

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Campus:	NU LINCOLN			Report Status:	@ Report
State Agency No.:	510			Budget Approved:	\$5,000,000.00
State Program No.:	924				
Campus Project No.:	C049P137			Schedule - Board	Current
Building Name:	Stadium East	- 1		Approved/Reported	Current
Project Title:	Addition - Research		Program Statement:	1/28/2011	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	6/0/2012
NU Project Manager:	Hottovy		Interm. Design Report:	6/8/2012	6/8/2012
NSF: GSF:	17,700		Notice to Proceed: Substantial Completion:	3/30/2012	3/30/2012
	27,452		Substantial Completion.	8/22/2013	8/22/2013
Funding					
Total Project Funds Avai				Amount	
F & A	F & A Funds			\$5,000,000.00	
Total				\$5,000,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Four Year Consultant The Clark Ene		ersen Partners	3/24/2011		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contra	ictor Sampson Cor	nstruction	8/21/2012	9/22/2013	9/22/2014
Budget					
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$4,064,000.00	\$3,670,740.96	\$423,364.00	12
Fixed Equipment					
Site Work/Utilities					
Construction Continger	ncy				
Subtotal Constru	ction Costs:	\$4,064,000.00	\$3,670,740.96		
Program Planning					
Professional Consultant	t Fees	\$307,000.00	\$280,476.00		
Professional In-house		\$135,000.00	\$142,986.50		
Equipment - Movable			\$32,073.92		
Equipment - Special/Te	chnical				
Land Acquisition					
Artwork					
Other		\$131,000.00	\$50,120.10		
Non-construction Conti	• .	\$363,000.00			
	nstruction Costs:	\$936,000.00	\$505,656.52		
Total Project Cos		\$5,000,000.00	\$4,176,397.48		
Percent of appro	oved budget expende	ed	83.5%		

For the Quarter

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Campus:	NU LINCOLN			Report Status:	@ Report
State Agency No.:	510			Budget Approved:	\$5,000,000.00
State Program No.:	944			Budget Approved.	\$3,000,000.00
Campus Project No.:	C049P139			Schedule - Board	
Building Name:	Stadium East			Approved/Reported	Current
Project Title:	Athletic Performanc	ce Lab Fit-out	Program Statement:	3/2/2012	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	
NU Project Manager:	Muehling		Interm. Design Report:	9/14/2012	9/14/2012
NSF:	52,662		Notice to Proceed:	11/30/2012	11/30/2012
GSF:	84,013		Substantial Completion:	8/18/2013	8/18/2013
Funding					
Total Project Funds Avai	lable			Amount	
Private/Trust	Private dona	ations		\$5,000,000.00	
Total				\$5,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
. ,					
A/E Four Year Consulta	nt DLR Group In	С	4/2/2012		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contractor Sampson Construction		1/19/2013	8/18/2013	8/18/2014	
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$2,824,991.00	\$2,906,576.14		
Fixed Equipment					
Site Work/Utilities					
Construction Continger	ncy				
Subtotal Constru	ction Costs:	\$2,824,991.00	\$2,906,576.14		
Program Planning					
Professional Consultant	t Fees	\$251,000.00	\$244,017.85		
Professional In-house		\$115,000.00	\$71,900.25		
Equipment - Movable		\$949,000.00	\$1,116,550.02		
Equipment - Special/Te	chnical				
Land Acquisition					
Artwork					
		\$66,000.00	\$33,590.65		
Non-construction Conti	ngency nstruction Costs:	\$794,009.00 \$2,175,009.00	\$1,466,058.77		
Total Project Cos		\$5,000,000.00	\$4,372,634.91		
Percent of appro	oved budget expende	a	87.5%		

For the Quarter

Project Description

- Communication	LLINGOLN			Day and Chadren	last a viva. Dana aut
Campus: N State Agency No.: 51	U LINCOLN O			Report Status:	Interim Report
State Program No.:	.0			Budget Approved:	\$12,300,000.00
Campus Project No.:				Schedule - Board	
	adium West and S	kyboxes		Approved/Reported	Current
Project Title: Fa	n Experience Imp	rovements	Program Statement:	1/24/2014	
Location: Li	ncoln City Campus	S	CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	Not Applicable	
NSF:			Notice to Proceed:	3/30/2014	3/30/2014
GSF:			Substantial Completion:	8/1/2014	8/1/2014
Funding					
Total Project Funds Availabl	е			Amount	
Private/Trust				\$12,300,000.00	
Total				\$12,300,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Four Year Consultant The Clark Ener		ersen Partners	1/27/2014		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contracto	r Downs Electri	ic	3/1/2014	9/1/2014	9/1/2015
Budget					
Expenditure Category for P	roject Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$3,237,000.00	\$3,012,798.83		
Fixed Equipment					
Site Work/Utilities					
Construction Contingency					
Subtotal Constructio	n Costs:	\$3,237,000.00	\$3,012,798.83		
Program Planning		\$40,000.00	\$23,187.50		
Professional Consultant Fe	es	\$2,214,000.00	\$1,430,464.18		
Professional In-house		\$116,000.00	\$86,413.50		
Equipment - Movable			\$5,211,380.54		
Equipment - Special/Techn	ical	\$6,446,000.00			
Land Acquisition					
Artwork					
Other		\$34,000.00	\$4,963.44		
Non-construction Contingency		\$213,000.00			
Subtotal Non-consti	uction Costs:	\$9,063,000.00	\$6,756,409.16		
Total Project Cost:		\$12,300,000.00	\$9,769,207.99		
Percent of approved	l budget expende	d	79.4%		

For the Quarter

Project Description

Campus:	NU LINCOLN			Report Status:	Interim Report
State Agency No.:	510			Budget Approved:	\$71,382,000.00
State Program No.:	901			budget Approved.	771,302,000.00
Campus Project No.:	C218P001/C221P00)1		Schedule - Board	
Building Name:	University Suites (1	8th & R)		Approved/Reported	Current
Project Title:	New Building		Program Statement:	6/17/2011	
Location:	Lincoln City Campu	S	CCPE Review:	Not Required	
NU Project Manager:	Lea		Interm. Design Report:	10/28/2011	10/28/2011
NSF:	252,400		Notice to Proceed:	1/30/2012	1/30/2012
GSF:	373,000		Substantial Completion:	6/30/2014	6/30/2014
Funding					
Total Project Funds Avai	ilable			Amount	
Revenue Bonds	Facilities Re	venue Bonds		\$71,382,000.00	
Total				\$71,382,000.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
Design/Build	Sampson Coi	astruction	10/14/2011		
Design/Duna	Sampson Cor	istraction		Cult. Causes	Final Assess
			Notice to Proceed	Sub. Comp.	Final Accept
Design/Build Sampson Cons		nstruction	11/2/2011	12/31/2014	12/31/2015
Budget					
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$55,697,102.00	\$52,683,708.46		
Fixed Equipment					
Site Work/Utilities		\$509,000.00	\$2,438,763.71		
Construction Continger	псу				
Subtotal Constru	ction Costs:	\$56,206,102.00	\$55,122,472.17		
Program Planning		\$603,000.00	\$410,000.00		
Professional Consultan	t Fees	\$2,869,898.00	\$2,782,640.37		
Professional In-house		\$681,000.00	\$656,756.87		
Equipment - Movable		\$3,168,000.00	\$3,576,414.29		
Equipment - Special/Te	echnical	\$77,000.00			
Land Acquisition					
Artwork			\$33,754.27		
Other		\$6,590,000.00	\$223,224.47		
Non-construction Contingency		\$1,187,000.00			
Subtotal Non-co	nstruction Costs:	\$15,175,898.00	\$7,682,790.27		
Total Project Co	st:	\$71,382,000.00	\$62,805,262.44		
Percent of approved budget expended			88.0%		

For the Quarter

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FIU	ICLL	DES	U 11	otion

Campus: State Agency No.: State Program No.: Campus Project No.:	NU LINCOLN 510 934 C130P018 Whittier Research C			Report Status: Budget Approved:	Interim Report \$4,300,000.00
State Program No.:	934 C130P018 Whittier Research C			Budget Approved:	\$4,300,000.00
	C130P018 Whittier Research C				
Campus Project No.:	Whittier Research C				
				Schedule - Board	C
Building Name:				Approved/Reported	Current
Project Title:	kenovation - Phase	II	Program Statement:	4/13/2012	
Location:	Lincoln City Campus	S	CCPE Review:	Not Required	
NU Project Manager:	Hay		Interm. Design Report:	1/25/2013	1/25/2013
NSF:	19,850		Notice to Proceed:	11/30/2012	11/30/2012
GSF:	20,900		Substantial Completion:	1/15/2014	1/15/2014
Funding					
Total Project Funds Availa	able			Amount	
Private/Trust	Private dona	tions		\$4,300,000.00	
Total				\$4,300,000.00	
Contracts					
			Prof. Services		
Procurement Method	Company Na	ime	Contract Executed		
A/E Four Year Consultan	t Sinclair Hille A	Architects			
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contractor Kingery Construction		truction	4/5/2013	1/15/2014	1/15/2015
Budget					
Expenditure Category for	r Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$2,803,180.00	\$2,819,354.00	\$76,486.00	5
Fixed Equipment					
Site Work/Utilities					
Construction Contingend	СУ				
Subtotal Construc	tion Costs:	\$2,803,180.00	\$2,819,354.00		
Program Planning					
Professional Consultant	Fees	\$388,909.00	\$355,293.01		
Professional In-house		\$94,000.00	\$94,990.50		
Equipment - Movable		\$500,000.00	\$585,124.35		
Equipment - Special/Tec	hnical				
Land Acquisition					
Artwork					
Other		\$57,091.00	\$62,014.51		
Non-construction Contingency		\$456,820.00			
Subtotal Non-con	struction Costs:	\$1,496,820.00	\$1,097,422.37		
Total Project Cost	::	\$4,300,000.00	\$3,916,776.37		
Percent of approv	ved budget expende	d	91.1%		

University of Nebraska Medical Center Quarterly Construction Report

For the quarter ending December 31, 2014

Summary of Status Reports

For the Quarter Ending

December 31,2014

University of Nebraska

Campus: NU MEDICAL CENTER

State Agency No.: 518

Stat UNCA ID	e Agency No.: 518 A Building/Project Title		State Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
8	Campus - UNMC	Deferred Maintenance	NA	No	Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$871,000.00 \$295,000.00 \$825,000.00 \$1,991,000.00	\$467,087.00	MULTIPLE VENDORS	MULTIPLE VENDORS			
10	Central Utilities Plant	Upgrade Energy Management & Monitoring Systems and install new heating Water System		No	Other (TBD) Campus Funds/Cash Total Project Cost	\$6,079,312.00 \$1,957,145.00 \$8,036,457.00	\$0.00		GRUNWALD MECHANICAL			
9	East Utility Plant	Expansion & Electrical Distribution Projects		No	Campus Funds/Cash State Appropriations Total Project Cost		\$0.00		Contractor TBD	4/30/2014	6/1/2015	
47	Eppley Cancer Institute	Renovation	904	Yes	State Appropriations Federal Total Project Cost	\$3,900,000.00 \$8,000,000.00 \$11,900,000.00	\$11,899,785.04	The Clark Enersen Partn	Boyd Jones Construction	2/17/2012	5/6/2013	5/6/2014
50	Fred & Pamela Buffett Cancer Center	Research Tower	950		Private/Trust State Appropriations Total Project Cost		\$26,847,706.25	HDR Architecture, Inc.	Kiewit Building Group	11/1/2013	3/1/2017	3/1/2018
20	Lozier Center for Pharmacy Sciences and Education	New Building	998	No	Private/Trust Total Project Cost	\$35,000,000.00 \$35,000,000.00	\$6,841,555.91	The Clark Enersen Partn	Hausmann Construction	5/13/2014	10/15/2015	10/15/2016
7	Student Life Center	Addition & Renovation	969	No	Private/Trust Total Project Cost	\$6,000,000.00 \$6,000,000.00	\$0.00	Leo A. Daly Company	Contractor TBD	3/31/2015	12/1/2015	

Status Report of Construction Projects Quarterly Status Report

Campus: University of Nebraska- Medical Center

Agency Number: 518

Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF

Initial Report ___ Interim Report _X Final Report ___

Status:

Dates:

Location: Various Program No. NA

Quarterly Period Ending: December 31, 2014

Funding

Total Project Funds Available:)		
State:			
LB 309:	LB 309	\$	967,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other: UNL	UNL	\$	675,000.00
	Total	\$	1,937,000.00

Programming and Design

Dates:				
Construction				
		Design Documents Complete:	NA	
Architect/Engineer:	Various	Professional Svcs. Contract:	Various	
U of N Project Manager	NA	Program Statement Approval:	NA	

Method of Construction:NABid Opening:NANSF:NANotice to Proceed:NAGSF:NASubstantial Completion:NAFinal Acceptance:NA

Contract Dates: Contract Dates:

General Construction: Various Various

Budget

Expenditure Category for Construction Costs		Proposed Budget		Expended to Date
LB 309 Projects: Construction Budget Category (Includes Contingency) Non Construction Budget Category (All Other Costs)	\$	967,000.00	\$	178,703.82
LB 1100 Projects: Construction Budget Category (Includes Contingency) Non Construction Budget Category (All Other Costs)	\$	295,000.00	\$	158,261.18
UNL:	\$	675,000.00	\$	130,122.00
TOTAL PROJECT COST	\$	1,937,000.00	\$	467,087.00
Note: All 309 Funding (including funds for BOR approved projects) Note: All UBRAF Funding (including funds for BOR approved projects University / Other Funds TOTAL	s)		\$ \$ \$	967,000.00 295,000.00 675,000.00 1,937,000.00

University of Nebraska Medical Center LB 309 / LB 1100 UBRAF for the quarter ending December 31, 2014

	LB309	LB 1100	UNMC PLANT	TOTAL	LB309 EXPENSE	LB 1100 UBRAF* EXPENSE	UNMC PLANT EXPENSE	TOTAL EXPENSE
PROJECT NAME	BUDGET	UBRAF*	BUDGET	BUDGET	TO DATE	TO DATE	TO DATE	TO DATE
Administration - AHU #1 Replacement		295,000		295,000		158,261		158,261
4160V Electrical Distribution Improvements	825,000		675,000	1,500,000	155,071		130,122	285,193
CUP Design Reverse Osmosis System	22,000			22,000	14,250			14,250
Eppley Roofs Replacement	120,000			120,000	9,382			9,382
TOTALS	967,000	295,000	675,000	1,937,000	178,704	158,261	130,122	467,087
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by E NA TOTALS	Soard of Reger	nts - with sep	parate progra	nm numbers				0 0
Grand Total	967,000	295,000	675,000	1,937,000				467,087

^{*}University Building Renewal Assessment Fund (Under LB 1100)

For the Quarter

October 1, 2014 - December 31, 2014 University of Nebraska

Uralact	LIGECT	INTIAN
Project	DESCI	IDLIDII
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Campus:	NU MEDICAL CENT	ER		Report Status:	Initial Report
State Agency No.:	518			Budget Approved:	\$8,036,457.00
State Program No.: Campus Project No.: Building Name: Project Title:	Central Utilities Pla	nt anagement & Monitorin	Program Statement:	Schedule - Board Approved/Reported 3/21/2014	Current
Location:	Omaha	0	CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	Not Applicable	
NSF:			Notice to Proceed:		
GSF:		S	Substantial Completion:		
Funding					
Total Project Funds Avai	ilable			Amount	
Other (TBD)				\$6,079,312.00	
Campus Funds/Cash				\$1,957,145.00	
Tatal				\$8,036,457.00	
Total					
Contracts					
			Notice to Proceed	Sub. Comp.	Final Accept.
	actor GRUNWALD	MECHANICAL	Notice to Proceed	Sub. Comp.	Final Accept.
Contracts	actor GRUNWALD	MECHANICAL	Notice to Proceed	Sub. Comp.	Final Accept.
Contracts Conventional Bid Contra Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	or Project Cost	MECHANICAL Approved Budget \$8,036,457.00	Notice to Proceed Expended to Date	Sub. Comp. Change Order Total	Final Accept. No. of CO's
Contracts Conventional Bid Contra Budget Expenditure Category f General Construction Fixed Equipment	or Project Cost	Approved Budget			

\$0.00

\$8,036,457.00

\$0.00 \$0.00

0.0%

Non-construction Contingency

Total Project Cost:

Subtotal Non-construction Costs:

Percent of approved budget expended

For the Quarter

Pro	ject	Descr	iption
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		Report Status:	
		Budget Approved:	\$9,397,766.00
		Schedule - Board	Current
stribution Droinets	Dragram Statement		Current
stribution Projects			
	- · · · · · · · · · · · · · · · · · · ·		4/30/2014
S		6/1/2015	6/1/2015
		Amount	
		\$8,572,766.00	
		\$825,000.00	
		\$9,397,766.00	
Approved Budget	Expended to Date	Change Order Total	No. of CO's
	Expended to Date	Change Order Total	No. of CO's
, ,			
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
\$9,397,766.00	\$0.00		
		CCPE Review: Interm. Design Report: Notice to Proceed: Substantial Completion: Notice to Proceed	Schedule - Board Approved/Reported istribution Projects Program Statement: 3/21/2014 CCPE Review: Not Required Interm. Design Report: Not Applicable Notice to Proceed: 4/30/2014 Substantial Completion: 6/1/2015 Amount \$8,572,766.00 \$825,000.00 \$9,397,766.00 Notice to Proceed Sub. Comp.

For the Quarter

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FIU	CLL	Desc	IIDL	IUII
				_

Percen	t of approv	ed budget expende	d	100.0%		
Total P	roject Cost	:	\$11,900,000.00	\$11,899,785.04		
Subtot	al Non-con	struction Costs:	\$2,070,000.00	\$1,460,105.41		
Non-construc		-	\$453,000.00			
Other			\$157,000.00	\$108,153.54		
Artwork			\$39,000.00			
Land Acquisit	on					
Equipment - S	pecial/Tech	nnical	\$75,000.00	\$28,615.17		
Equipment - N	Movable .		\$100,000.00	\$134,676.17		
Professional I	n-house		\$400,000.00	\$400,000.00		
Professional C	_	ees	\$846,000.00	\$788,660.53		
Program Plan	ning					
Subtota	l Construct	ion Costs:	\$9,830,000.00	\$10,439,679.63		
Construction	Contingenc	У				
Site Work/Uti			\$565,000.00			
Fixed Equipm						
Expenditure C General Cons		Project Cost	Approved Budget \$9,265,000.00	Expended to Date \$10,439,679.63	Change Order Total	No. of CO's
Budget						
Conventional E	Bid Contract	tor Boyd Jones C	onstruction	2/17/2012	5/6/2013	5/6/2014
				Notice to Proceed	Sub. Comp.	Final Accept
A/E Four Year	Consultant	The Clark Ene	ersen Partners	3/29/2010		
Procurement N	lethod	Company Na	ame	Prof. Services Contract Executed		
Contracts						
Total					\$11,900,000.00	
Federal					\$8,000,000.00	
State Approp	riations	LB 605			\$3,900,000.00	
Total Project Fo	ınds Availa	ble			Amount	
Funding						
GSF:		50,984		Substantial Completion:	5/6/2013	5/6/2013
NSF:		20,458		Notice to Proceed:	6/30/2011	6/30/2011
NU Project M	lanager:	Dietrich		Interm. Design Report:	4/29/2011	4/29/2011
Location:		Omaha		CCPE Review:	Not Required	
Project Title:		Renovation		Program Statement:	3/11/2011	
Building Nam		Eppley Cancer Instit	ute		Approved/Reported	Current
Campus Proj	ect No.:	P-10009			Schedule - Board	
State Agency State Prograi		518 904			Budget Approved:	\$11,900,000.00

For the Quarter

Droid	1-t-	Jacc	rin	tion
Proje	CLL	<i>,</i> – 3 –	пþ	LIUII

Percent of appro	ved budget expende	d	24.4%		
Total Project Cos	t:	\$110,000,000.00	\$26,847,706.25		
Subtotal Non-co	nstruction Costs:	\$27,704,000.00	\$9,035,730.46		
Non-construction Conti	-	\$4,114,000.00	- 		
Other		\$11,504,000.00	\$908,361.97		
Artwork		\$397,000.00			
Land Acquisition					
Equipment - Special/Ted	chnical	\$1,125,000.00	\$21,297.10		
Equipment - Movable		\$1,300,000.00	\$78,773.92		
Professional In-house		\$2,756,000.00	\$366,909.84		
Professional Consultant	Fees	\$6,008,000.00	\$7,309,554.78		
Program Planning		\$500,000.00	\$350,832.85		
Subtotal Construc	ction Costs:	\$82,296,000.00	\$17,811,975.79		
Construction Contingen	су				
Site Work/Utilities					
Fixed Equipment			• •		
Expenditure Category for General Construction	r Project Cost	Approved Budget \$82,296,000.00	Expended to Date \$17,811,975.79	Change Order Total	No. of CO's
Budget					
Construction Manager a	t Risk Kiewit Buildir	ng Group	11/1/2013	3/1/2017	3/1/2018
A/E By Owner's Represe	entative HDK Architec	ture, Inc.	Notice to Proceed	Sub. Comp.	Final Accept
Procurement Method	Company Na		Contract Executed		
Contracts			Prof. Services		
Total				\$110,000,000.00	
State Appropriations				\$50,000,000.00	
Private/Trust	Private Dona	HUON		\$60,000,000.00	
Total Project Funds Avail		ation		Amount	
Funding					
	252,000		Substantial Completion:	3/1/2017	3/1/2017
NSF: GSF:	146,106		Notice to Proceed:	8/30/2013	8/30/2013
NU Project Manager:	4.46.406		Interm. Design Report:	10/23/2013	10/23/2013
Location:	Omaha		CCPE Review:	Not Required	
Project Title:	Research Tower		Program Statement:	11/29/2012	
Building Name:	Fred & Pamela Buffe	ett Cancer Center		Approved/Reported	Current
Campus Project No.:	P-13001			Schedule - Board	
State Program No.:	950			0 11	. , ,
State Agency No.:	518			Budget Approved:	\$110,000,000.00
C					

For the Quarter

October 1, 2014 - December 31, 2014 University of Nebraska

Project Description

Campus: NU N	MEDICAL CENTE			Report Status:	Interim Report
State Agency No.: 518	VILDICAL CLIVII	-11			\$35,000,000.00
State Program No.: 998				Budget Approved:	\$55,000,000.00
Campus Project No.: P-13	004			Schedule - Board	
		armacy Sciences and E	ducation	Approved/Reported	Current
	Building	,	Program Statement:	3/15/2013	
Location: Oma	_		CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	11/14/2013	11/14/2013
NSF: 146,	106		Notice to Proceed:		
GSF: 252,	000		Substantial Completion:	8/1/2015	8/1/2015
Funding					
Total Project Funds Available				Amount	
Private/Trust				\$35,000,000.00	
Total				\$35,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Consultant Selection The Clark Eners		ersen Partners	3/15/2013		
			Notice to Proceed	Sub. Comp.	Final Accept
Conventional Bid Contractor	Hausmann Co	onstruction	5/13/2014	10/15/2015	10/15/2016
Budget					
Expenditure Category for Proj	ect Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$27,948,000.00	\$4,110,611.17		
Fixed Equipment					
Site Work/Utilities		\$15,000.00			
Construction Contingency					
Subtotal Construction C	Costs:	\$27,963,000.00	\$4,110,611.17		
Program Planning		\$75,000.00	\$61,701.88		
Professional Consultant Fees		\$2,223,000.00	\$1,914,641.85		
Professional In-house		\$725,000.00	\$725,000.00		
Equipment - Movable		\$750,000.00	. ,		
Equipment - Special/Technica	ıl	\$1,600,000.00			
Land Acquisition		. , ,			
Artwork		\$75,000.00			
Other		\$273,000.00	\$29,601.01		
Non-construction Contingence	V	\$1,316,000.00	, -,		
Subtotal Non-construc		\$7,037,000.00	\$2,730,944.74		
Total Project Cost:		\$35,000,000.00	\$6,841,555.91		
Percent of approved b	udget expende	d	19.5%		

Facilities Planning and Management
Office of the Vice President for Business and Finance

For the Quarter

Proj	ect	Des	crip	tion

Campus: NL	J MEDICAL CENTE	R		Report Status:	Interim Report
State Agency No.: 51	8			Budget Approved:	\$6,000,000.00
State Program No.: 96	9				
Campus Project No.:				Schedule - Board	
Building Name: Stu	ident Life Center			Approved/Reported	Current
Project Title: Ad	dition & Renovati	ion	Program Statement:	5/30/2014	
	naha		CCPE Review:	Not Required	
NU Project Manager:			Interm. Design Report:	11/20/2014	11/20/2014
	6,106		Notice to Proceed:	3/31/2015	3/31/2015
	2,000		Substantial Completion:	3/31/2016	12/1/2015
Funding					
Total Project Funds Available	2			Amount	
Private/Trust				\$6,000,000.00	
Total				\$6,000,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Four Year Consultant	Leo A. Daly Co	ompany	11/6/2014		
			Notice to Proceed	Sub. Comp.	Final Accept.
Conventional Bid Contractor	Contractor TE	BD			
Budget					
Expenditure Category for Pr	oject Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$4,688,000.00			
Fixed Equipment					
Site Work/Utilities		\$74,000.00			
Construction Contingency		\$238,000.00			
Subtotal Construction	Costs:	\$5,000,000.00	\$0.00		
Program Planning		\$25,000.00			
Professional Consultant Fee	·S	\$407,000.00			
Professional In-house		\$125,000.00			
Equipment - Movable		\$10,000.00			
Equipment - Special/Techni	cal	\$250,000.00			
Land Acquisition					
Artwork					
Other		\$10,000.00			
		\$10,000.00 \$125,000.00			
Non-construction Continger	ncy				
		\$125,000.00	\$0.00		
Non-construction Continger	uction Costs:	\$125,000.00 \$48,000.00 \$1,000,000.00 \$6,000,000.00	\$0.00 \$0.00		

University of Nebraska at Omaha Quarterly Construction Report

For the quarter ending December 31, 2014

Summary of Status Reports

For the Quarter Ending

December 31,2014

University of Nebraska

Campus: NU OMAHA

State Agency No.: 519

UNCA	Building/Project Title		State Program No.	Eligible 1%	Funding Source	Total Project	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
128	Biomechanics Research Facility	New Building	945	No	Private/Trust Total Project Cost	\$6,253,000.00 \$6,253,000.00		, ,	Meyers Carlisle Leapley	6/26/2012	8/1/2013	8/1/2014
51	Campus, UNO Dodge	Deferred Maintenance			Campus Funds/Cash LB 1100 UBRAF LB 309 Total Project Cost	\$22,400.00 \$1,383,941.00 \$1,050,000.00 \$2,456,341.00	\$913,268.13	MULTIPLE VENDORS	MULTIPLE VENDORS			
52	Community Engagement Center, Barbara Weitz	New Building	981	Yes	Private/Trust Total Project Cost	\$23,593,162.00 \$23,593,162.00	\$22,557,161.45	Holland Basham Archite	Hawkins Construction	11/9/2012	2/1/2014	2/1/2015
3	Milo Bail Student Center	Addition & Renovation	926	No	Campus Funds/Cash Revolving Revenue Bonds Total Project Cost	\$2,000,000.00 \$4,000,000.00 \$13,500,000.00 \$19,500,000.00	\$298,315.76	BCDM Architects	Contractor TBD	1/15/2015	8/1/2016	
53	Peter Kiewit Institute	Remodel	977	Yes	Private/Trust Total Project Cost	\$7,500,000.00 \$7,500,000.00	\$7,307,318.03	Alley Poyner Macchietto	Kiewit Building Group	7/1/2012	7/2/2013	7/2/2014
6	Strauss Performing Arts Center, Janet A and Willis S.	Addition & Renovation	TBD	No	Private/Trust Total Project Cost	\$14,354,000.00 \$14,354,000.00	\$89,428.23	HDR Architecture, Inc.	Contractor TBD	3/1/2015	6/1/2016	
18	University/Community Arena	New Building	914	No	Facilities Corp Campus Funds/Cash Private/Trust Total Project Cost	\$35,000,000.00 \$6,300,000.00 \$35,000,000.00 \$76,300,000.00	\$34,652,347.38	HDR Architecture, Inc.	Kiewit Building Group		10/30/2015	10/30/2016

For the Quarter

Pro	iect	Descri	ption

Campus:	NU OMAHA			Report Status:	@ Report
State Agency No.:	519			Budget Approved:	\$6,253,000.00
State Program No.:	945			5 11	. , ,
Campus Project No.:	BL001-11			Schedule - Board	
Building Name:	Biomechanics Rese	earch Facility		Approved/Reported	Current
Project Title:	New Building		Program Statement:	1/27/2012	
Location:	Dodge Campus		CCPE Review:	Not Required	
NU Project Manager:	Killian		Interm. Design Report:	6/8/2012	6/8/2012
NSF:	12,825		Notice to Proceed:	6/30/2012	6/30/2012
GSF:	22,250		Substantial Completion:	8/1/2013	8/1/2013
Funding					
Total Project Funds Avai	lable			Amount	
Private/Trust				\$6,253,000.00	
Total				\$6,253,000.00	
Contracts					
			Prof. Services		
Procurement Method	Company N	Name	Contract Executed		
A/E Four Year Consulta	nt Schemmer A	Associates, Inc.			
			Notice to Proceed	Sub. Comp.	Final Accept.
Construction Manager a	it Risk Meyers Carl	isle Leapley	Notice to Proceed 6/26/2012	Sub. Comp. 8/1/2013	Final Accept. 8/1/2014
Construction Manager a	it Risk Meyers Carl	isle Leapley		·	•
_		isle Leapley Approved Budget		·	•
Budget			6/26/2012	8/1/2013	8/1/2014
Budget Expenditure Category for		Approved Budget	6/26/2012 Expended to Date	8/1/2013	8/1/2014
Expenditure Category for General Construction		Approved Budget	6/26/2012 Expended to Date \$4,945,223.57	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment	or Project Cost	Approved Budget \$4,183,108.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	or Project Cost	Approved Budget \$4,183,108.00 \$543,565.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger	or Project Cost	Approved Budget \$4,183,108.00 \$543,565.00 \$236,327.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Constru	or Project Cost	Approved Budget \$4,183,108.00 \$543,565.00 \$236,327.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning	or Project Cost	\$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultant	or Project Cost	\$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00 \$420,195.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30 \$416,281.98	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultant Professional In-house	or Project Cost ncy ction Costs:	\$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00 \$420,195.00 \$50,000.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30 \$416,281.98 \$21,251.32	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable	or Project Cost ncy ction Costs:	\$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00 \$420,195.00 \$50,000.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30 \$416,281.98 \$21,251.32 \$352,087.79	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Te	or Project Cost ncy ction Costs:	\$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00 \$420,195.00 \$50,000.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30 \$416,281.98 \$21,251.32 \$352,087.79	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construt Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tet Land Acquisition	or Project Cost ncy ction Costs:	Approved Budget \$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00 \$420,195.00 \$50,000.00 \$630,000.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30 \$416,281.98 \$21,251.32 \$352,087.79	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tel Land Acquisition Artwork	or Project Cost Ocy ction Costs: t Fees chnical	Approved Budget \$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00 \$420,195.00 \$50,000.00 \$630,000.00	\$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30 \$416,281.98 \$21,251.32 \$352,087.79 \$52,109.56	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construction Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tel Land Acquisition Artwork Other Non-construction Conti	or Project Cost Ocy ction Costs: t Fees chnical	Approved Budget \$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00 \$420,195.00 \$50,000.00 \$630,000.00	\$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30 \$416,281.98 \$21,251.32 \$352,087.79 \$52,109.56	8/1/2013	8/1/2014
Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Continger Subtotal Construt Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tel Land Acquisition Artwork Other Non-construction Conti	or Project Cost ncy ction Costs: t Fees chnical ingency nstruction Costs:	\$4,183,108.00 \$543,565.00 \$236,327.00 \$4,963,000.00 \$420,195.00 \$50,000.00 \$630,000.00 \$10,000.00 \$179,805.00	6/26/2012 Expended to Date \$4,945,223.57 \$195,851.26 \$2,130.00 \$5,143,204.83 \$26,547.30 \$416,281.98 \$21,251.32 \$352,087.79 \$52,109.56 \$29,084.61	8/1/2013	8/1/2014

Status Report of Construction Projects Quarterly Status Report

Campus: University of Nebraska- Omaha Status:

Agency Number: 519

Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF

Initial Report ___ Interim Report _X Final Report ___

Dates:

Location: Various Program No. NA

Quarterly Period Ending: December 31, 2014

Funding

Total Project Funds Available:	(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	1,050,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	1,383,941.00
Other: UNL	UNL	\$	678,400.00
	Total	\$	3,112,341.00

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA
Construction			

Method of Construction: NA Bid Opening: NA NSF: NA Notice to Proceed: NA GSF: NA Substantial Completion: NA Final Acceptance: NA

Contractors: Contract Dates:

General Construction: Various Various

Budget

Expenditure Category for Construction Costs		Proposed Budget	Expended to Date	
LB 309 Projects:				
Construction Budget Category (Includes Contingency) Non Construction Budget Category (All Other Costs)	\$	1,050,000.00	\$	827,772.21
LB 1100 Projects:				
Construction Budget Category (Includes Contingency) Non Construction Budget Category (All Other Costs)	\$	1,383,941.00	\$	821,795.75
UNL:	\$	678,400.00	\$	635,412.22
TOTAL PROJECT COST	\$	3,112,341.00	\$	2,284,980.18
				_
Note: All 309 Funding (including funds for BOR approved projects)			\$	1,050,000.00
Note: All UBRAF Funding (including funds for BOR approved projec	ts)		\$	1,383,941.00
University / Other Funds			\$	678,400.00
TOTAL			\$	3,112,341.00

University of Nebraska at Omaha LB 309 / LB 1100 UBRAF for the quarter ending December 31, 2014

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNO PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNO PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
PAC LIGHTING UPGRADE	180,000.00	0.00	0.00	180,000.00	140,060.00	0.00	0.00	140,060.00
PAC FLS UPGRADE	600,000.00	0.00	0.00	600,000.00	578,385.71	0.00	0.00	578,385.71
HPER BRICK/FLASHING REPAIR	35,000.00	0.00	0.00	35,000.00	6,165.00	0.00	0.00	6,165.00
HPER ROOF REPAIRS	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
ASH ROOF REPLACEMENT / EXTERIOR	0.00	1,293,941.00	656,000.00	1,949,941.00	0.00	731,795.75	625,282.22	1,357,077.97
DURHAM SCIENCE REPLACE FIRE ALARM SYSTEM	0.00	90,000.00	22,400.00	112,400.00	0.00	90,000.00	10,130.00	100,130.00
DURHAM SCIENCE EXTERIOR CAULKING	135,000.00	0.00	0.00	135,000.00	103,161.50	0.00	0.00	103,161.50
TOTALS	\$ 1,050,000.00	\$ 1,383,941.00	\$ 678,400.00	\$ 3,112,341.00	\$ 827,772.21	\$ 821,795.75	\$ 635,412.22	\$ 2,284,980.18

LB 309 / LB 1100 UBRAF - Projects approved by Board of Regents - Listed in separate worksheet

	Other Sources			
		0	-	0.00
TOTALS	\$ - \$	- \$	- \$	-

	UNO Plant Budget				
Total All LB 309 / LB 1100 UBRAF	& Other Sources				
Funded Projects	\$ 1,050,000.00 \$ 1,383,941.00 \$ 678,400.00 \$ 3	,112,341.00			

^{*}University Building Renewal Assessment Fund (under LB 1100)

For the Quarter

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FIU	CLL	Desc	IIDL	IUII
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Campus:	NU OMAHA			Report Status:	Interim Report
·	519			Budget Approved:	\$23,593,161.00
State Program No.: 9	981			· · · ·	. , ,
Campus Project No.: 0	CE001-10			Schedule - Board	
Building Name: C	Community Engage	ment Center, Barbara \	Weitz	Approved/Reported	Current
Project Title:	New Building		Program Statement:	10/15/2010	
Location:	Dodge Campus		CCPE Review:	Not Required	
NU Project Manager: k	Killian		Interm. Design Report:	Not Applicable	
NSF: 3	39,240		Notice to Proceed:	10/31/2011	10/31/2011
GSF: 6	50,000		Substantial Completion:	2/1/2014	2/1/2014
Funding					
Total Project Funds Availab	ole			Amount	
Private/Trust				\$23,593,162.00	
Total				\$23,593,162.00	
Contracts					
Procurement Method	Company N	ame	Prof. Services Contract Executed		
A/E Consultant Selection	Holland Bash	am Architects	3/1/2011		
			Notice to Proceed	Sub. Comp.	Final Accept
Construction Manager at R	Risk Hawkins Con	struction	11/9/2012	2/1/2014	2/1/2015
Budget					
Expenditure Category for	Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$14,978,154.00	\$15,259,565.00		
Fixed Equipment			\$679,823.99		
Site Work/Utilities			\$19,645.67		
Construction Contingency	•	\$1,497,815.00			
Subtotal Construction	on Costs:	\$16,475,969.00	\$15,959,034.66		
Program Planning			\$145,198.04		
Professional Consultant Fo	ees	\$1,637,162.00	\$2,100,160.65		
Professional In-house		\$149,800.00	\$64,732.43		
Equipment - Movable		\$2,748,964.00	\$1,756,348.31		
Equipment - Special/Tech	nical		\$888,276.24		
Land Acquisition					
Artwork		\$214,000.00	\$242,254.10		
Other		\$2,028,353.00	\$1,401,157.02		
Non-construction Conting	gency	\$338,913.00			
Subtotal Non-cons	truction Costs:	\$7,117,192.00	\$6,598,126.79		
Total Project Cost:		\$23,593,161.00	\$22,557,161.45		
Percent of approve	ed budget expende	ed	95.6%		

For the Quarter

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Proje	CLL	' E3C	ıιμι	LIUII

Total Project Co	st:	\$19,500,000.00	\$298,315.76		
	nstruction Costs:	\$3,600,000.00	\$298,315.76		
Non-construction Cont	ingencv	\$326,000.00	00.555،00		
Other		\$178,000.00	\$8,395.00		
Land Acquisition Artwork					
Equipment - Special/Te	chnical	\$641,000.00			
Equipment - Movable		\$952,000.00			
Professional In-house		\$91,000.00			
Professional Consultan	t Fees	\$1,382,000.00	\$286,831.80		
Program Planning		\$30,000.00	\$3,088.96		
Subtotal Constru	ction Costs:	\$15,900,000.00	\$0.00		
Construction Continger	ncy	\$1,448,000.00	<u> </u>		
Site Work/Utilities		\$381,000.00			
Fixed Equipment					
Expenditure Category for General Construction	or Project Cost	Approved Budget \$14,071,000.00	Expended to Date	Change Order Total	No. of CO's
Budget					
Construction Manager a	it Kisk Contractor T	RD			
Construction	under Comment		Notice to Proceed	Sub. Comp.	Final Accept
A/E Consultant Selection	on BCDM Archit	tects	12/11/2014		-
Procurement Method Company N			Contract Executed		
Contracts			Prof. Services		
Total				\$19,500,000.00	
Revenue Bonds				\$13,500,000.00	
Revolving				\$4,000,000.00	
Campus Funds/Cash				\$2,000,000.00	
Total Project Funds Avai	lahle			Amount	
Funding	79,486		Substantial Completion:	8/1/2016	8/1/2016
NSF: GSF:	46,015		Notice to Proceed:	1/15/2015 8/1/2016	1/15/2015 8/1/2016
NU Project Manager:			Interm. Design Report:	10/31/2014	10/31/2014
Location:	Dodge Campus		CCPE Review:	Not Required	
Project Title:	Addition & Renova	tion	Program Statement:	5/30/2014	
Building Name:	Milo Bail Student C	enter		Approved/Reported	Current
Campus Project No.:				Schedule - Board	
State Program No.:	926				
State Agency No.:	519			Budget Approved:	\$19,500,000.00

For the Quarter

Droiget	Description
rioject	Description

Campus:	NU OMAHA			Report Status	@ Report
State Agency No.:	519			Budget Approved:	\$7,500,000.00
State Program No.:	977			Buuget Approveu.	\$7,500,000.00
Campus Project No.:				Schedule - Board	
Building Name:	Peter Kiewit Institut	te		Approved/Reported	Current
Project Title:	Remodel		Program Statement:	1/28/2011	
Location:	Pacific Campus		CCPE Review:	Not Required	
NU Project Manager:	Killian		Interm. Design Report:	6/8/2012	6/8/2012
NSF:	53,000		Notice to Proceed:	12/30/2011	12/30/2011
GSF:		:	Substantial Completion:	7/2/2013	7/2/2013
Funding					
Total Project Funds Avail	able			Amount	
Private/Trust				\$7,500,000.00	
Total				\$7,500,000.00	
Contracts					
			Prof. Services		
Procurement Method	Company N	ame	Contract Executed		
A/E Consultant Selection	n Alley Poyner	Macchietto Architectur	e 4/20/2012		
			Notice to Proceed	Sub. Comp.	Final Accept
Construction Manager at	t Risk Kiewit Buildir	ng Group	7/1/2012	7/2/2013	7/2/2014
Budget					
Expenditure Category fo	or Project Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction		\$5,434,758.00	\$5,802,299.67		
Fixed Equipment			\$12,275.61		
Site Work/Utilities			\$2,240.56		
Construction Contingen	су	\$515,242.00			
Subtotal Construc	ction Costs:	\$5,950,000.00	\$5,816,815.84		
Program Planning					
Professional Consultant	Fees	\$650,200.00	\$689,171.92		
Professional In-house		\$97,000.00	\$93,941.46		
Equipment - Movable		\$401,680.00	\$592,827.94		
Equipment - Special/Ted	chnical	\$250,020.00	\$92,165.30		
Land Acquisition					
Artwork					
Other		\$151,100.00	\$22,395.57		
Non-construction Conti	ngency				
Subtotal Non-cor	nstruction Costs:	\$1,550,000.00	\$1,490,502.19		
Total Project Cos	t:	\$7,500,000.00	\$7,307,318.03		
Percent of appro	ved budget expende	ed	97.4%		

For the Quarter

	Proi	ect	Descr	ription
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Campus: NU	J OMAHA			Report Status:	Interim Report
State Agency No.: 51				Budget Approved:	\$14,354,000.00
State Program No.: TB	D				
Campus Project No.:	5 ()		Leading 6	Schedule - Board	Current
	_	Arts Center, Janet A an		Approved/Reported	carrent
.,	dition & Renovat	lion	Program Statement:	5/30/2014	
	dge Campus		CCPE Review: Interm. Design Report:	Not Required	
NU Project Manager: NSF:			Notice to Proceed:	Not Applicable 3/1/2015	3/1/2015
GSF:			Substantial Completion:	6/1/2016	6/1/2016
Funding			Cassiantian Compression	0,1,2010	0, 1, 2010
Total Project Funds Available	2			Amount	
Private/Trust				\$14,354,000.00	
Total				\$14,354,000.00	
Contracts					
Procurement Method	Company Na	ame	Prof. Services Contract Executed		
A/E Consultant Selection HDR Architect		cture, Inc.	11/18/2014		
			Notice to Proceed	Sub. Comp.	Final Accept
Construction Manager at Ris	k Contractor Ti	BD			
Budget					
Expenditure Category for Pr	oject Cost	Approved Budget	Expended to Date	Change Order Total	No. of CO's
General Construction	•	\$9,331,000.00	•	-	
Fixed Equipment		\$183,000.00			
Site Work/Utilities					
Construction Contingency		\$884,000.00			
Subtotal Construction	n Costs:	\$10,398,000.00	\$0.00		
Program Planning		\$44,000.00	\$2,848.03		
Professional Consultant Fee	es .	\$1,000,000.00	\$79,485.20		
Professional In-house		\$93,000.00			
Equipment - Movable		\$750,000.00			
Equipment - Special/Techni	cal	\$1,297,000.00			
Land Acquisition					
Artwork					
Other		\$391,000.00	\$7,095.00		
Non-construction Continge	ncy	\$381,000.00			
Subtotal Non-constr	uction Costs:	\$3,956,000.00	\$89,428.23		
Total Project Cost:					
Percent of approved		\$14,354,000.00	\$89,428.23 0.6%		

For the Quarter

Percent of appro	oved budget expende	ed	45.4%		
Total Project Co	st:	\$76,300,000.00	\$34,652,347.38		
	nstruction Costs:	\$12,322,060.00	\$7,581,843.23		
Non-construction Conti	ingency	\$2,961,802.00 \$4,287,492.00	\$1,530,230.05		
Artwork Other		\$2.061.002.00	¢1 E20 220 0E		
Land Acquisition					
Equipment - Special/Te	chnical				
Equipment - Movable			\$85,959.00		
Professional In-house		\$874,302.00			
Professional Consultant	t Fees	\$4,198,464.00	\$5,965,654.18		
Program Planning					
Subtotal Constru		\$63,977,940.00	\$27,070,504.15		
Construction Continger	ncy	ψ3,031,100.00	Ψ 2 3,0,0,030.00		
Fixed Equipment Site Work/Utilities		\$5,691,160.00	\$23,676,850.00		
Expenditure Category for General Construction	or Project Cost	Approved Budget \$58,286,780.00	Expended to Date \$3,393,654.15	Change Order Total	No. of CO's
Budget					
_	Construction Manager at Risk Kiewit Building Group			10/30/2015	10/30/2016
			Notice to Proceed	Sub. Comp.	Final Accept.
A/E Consultant Selection	on HDR Archite	cture, Inc.	Notice to Proceed	Sub Comp	Einal Account
Procurement Method	Company N	ame	Prof. Services Contract Executed		
Contracts					
Total				\$76,300,000.00	
Private/Trust				\$35,000,000.00	
Campus Funds/Cash	Other source	es		\$6,300,000.00	
Facilities Corp				\$35,000,000.00	
Total Project Funds Avai	lable			Amount	
Funding					
GSF:	200,500		Substantial Completion:	8/1/2015	8/1/2015
NSF:	185,829		Notice to Proceed:	3/ = 0/ = 0 = 0	3, 20, 2018
NU Project Manager:	racine campus		Interm. Design Report:	9/20/2013	9/20/2013
Project Title: Location:	New Building Pacific Campus		Program Statement: CCPE Review:	3/15/2013 Not Required	
Building Name:	University/Commu	nity Arena	Dan and Chatana and	Approved/Reported	Current
Campus Project No.:				Schedule - Board	Current
State Program No.:	914				
State Agency No.:	519			Budget Approved:	\$76,300,000.00
•	NU OMAHA			Report Status:	Interim Report