2014 Six-Year Capital Plan - Unprioritized (Alphabetized by Campus)

Quarter ending September 30, 2014

Campus	Project Title Estin		Estimate		State Funding			ther Funding	S	state O&M	
UN	Fire & Life Safety/Code Compliance		TBD	(1)		TBD	\$	-	\$	-	
UNK	Otto Olsen II	\$	30,510,000		\$	30,510,000	\$	-		TBD	
UNCA	USPFO Building Renovation	\$	5,100,000	(3)	\$	5,100,000	\$	-	\$	157,500	
UNO	Metropolitan STEM Center	\$	80,000,000	()	\$	80,000,000				TBD	
	· · ·	\$	115,610,000		\$	115,610,000	\$	-	\$	157,500	
	Non-State Funded Projects										
UNK	Martin Hall Renovation	\$	8,000,000		\$	-	\$	8,000,000		TBD	
UNK	University Heights II	\$	11,000,000		\$	-	\$	11,000,000		TBD	
UNK	Early Childhood Education Center	\$	6,000,000		\$	-	\$	6,000,000		TBD	
UNL	17th St. Dining Hall/mixed use center	\$	35,000,000		\$	-	\$	-	\$	-	
UNL	Chemistry Labs (Hamilton Hall Renovations)	\$	15,000,000		\$	-	\$	15,000,000		TBD	
UNL	CY Thompson Renovations	\$	22,500,000			TBD	\$	22,500,000		TBD	
UNL	Life Science Teaching Labs	\$	20,000,000		\$	-	\$	20,000,000		TBD	
UNL	Morrill Hall Renovation	\$	11,500,000		\$	-	\$	11,500,000		TBD	
UNL	Neihardt Renovations	\$	14,750,000		\$	-	\$	14,750,000	\$	-	
UNL	Utilities Infrastructure Improvements (City and East Campuses)	\$	64,450,000		\$	-	\$	64,450,000		TBD	
UNL	Whittier Auditorium Renovation	\$	2,000,000		\$	-	\$	2,000,000		TBD	
UNMC	College of Dentistry Addition	\$	15,200,000		\$	-	\$	15,200,000		TBD	
UNO	PKI Addition	\$	32,300,000		\$	-	\$	32,300,000		TBD	
UNO	Strauss Performaing Arts Center - Renovation & Addition	\$	14,354,000	-\$3	\$	-	\$	14,354,000		TBD	
UNO	West Center Campus Development	\$	35,000,000		\$	-	\$	35,000,000		TBD	
		\$	307,054,000		\$	-	\$	272,054,000	\$	-	
	Mixed Funded Projects										
UNK	Fine Arts Renovation/Addition	\$	17,620,500		\$	17,237,000	\$	383,500		TBD	
		\$	17,620,500		\$	17,237,000	\$	383,500	\$	-	
	Total	\$	440,284,500		\$	132,847,000	\$	272,437,500	\$	157,500	

Notes:

Number may change dramatically to represent 40% of 309 Task Force funding over the next 6 years

(1) (2) (3) (4) Moved from On-Deck List

Program Statement approved by the BOR

New Project

2014 On-Deck Projects

Quarter ending September 30, 2014

State Funded Projects View State Funded Projects UNK Cushing Coliseum Renovation/Additions \$ 14,580,000 \$ 14,580,000 \$ 24,495,000 \$ 24,495,000 \$ 24,495,000 \$ 24,495,000 \$ 40,000 UNK General Services Building Renovation (Ed Center) \$ 6,480,000 \$ 3,405,000 \$ 6,480,000 \$ - \$ 6,80,000 UNK General Services Building Renovation \$ 3,402,000 \$ 6,265,000 \$ - \$ 120,000 UNK Memorial Student Affars Building \$ 6,680,000 \$ 6,805,000 \$ - \$ 6,800,000 UNK Wesci Clearter East Wing \$ 6,680,000 \$ 5,000,000 \$ - \$ 100,000 UNL Greater Nebraska Projects \$ 5,000,000 \$ 45,000,000 \$ - \$ TBD UNL Interdisciplinary Education and Early Childhood Research Center \$ 3,000,000 \$ TBD TBD TBD UNL Interdisciplinary Education and Expansion \$ 25,000,000 \$ - \$ TBD UNL Vet Basic Sciences Building Renovation \$ 10,000,000 \$ 11,500,000 \$ - \$ TBD U	Campus	Project Title	Estimate		State Funding		Other Funding		:	State O&M
UNK Cushing Colseum Renovation & Additions \$ 2,495,000 \$ 2,495,000 \$ - \$ \$ 25,000 UNK Frank House \$ 3,405,000 \$ 3,405,000 \$ 4,80,000 \$ - \$ \$ 120,000 UNK General Services Building Renovation (Ed Center) \$ 6,480,000 \$ 6,480,000 \$ - \$ \$ 1,543,000 UNK Memorial Student Aftairs Building \$ 6,805,000 \$ 6,805,000 \$ - \$ \$ 100,000 UNK West Center East Wing \$ 6,805,000 \$ 5,000,000 \$ - \$ \$ 100,000 UNL Campus-wide Classroom Improvements \$ 5,000,000 \$ 5,000,000 \$ - \$ TBD UNL Greater Nebraska Projects \$ 40,000,000 \$ 40,500,000 \$ - \$ TBD UNL Interdisciplinary Education and Early Childhood Research Center \$ 34,000,000 \$ - \$ TBD UNL Undergraduate Academic Classroom Facility \$ 40,500,000 \$ - \$ TBD UNL Vet Basic Sciences Building Structural Repairs TB TBD TBD \$ - \$ TBD UNN Westbrock Music Building Renovation and Expansion \$ 25,000,000 \$ - \$ TBD \$ - \$ TBD UNN Redord Proje										
UNK Frank House \$ 3,405,000 \$ - \$ 6,000 UNK General Services Building Renovation (Ed Center) \$ 6,480,000 \$ 6,480,000 \$ 6,480,000 \$ - \$ \$ 1,543,000 UNK Thomas Hall Renovation \$ 3,402,000 \$ 3,402,000 \$ - \$ \$ 6,000 UNK West Center East Wing \$ 6,805,000 \$ 6,805,000 \$ 6,805,000 \$ - \$ \$ 6,000 UNL Carneus-wide Classroom Improvements \$ 5,000,000 \$ 5,000,000 \$ - \$ TBD UNL Carater Nebraska Projects \$ 45,000,000 \$ 45,000,000 \$ - \$ TBD UNL Interdisciplinary Education and Early Childhood Research Center \$ 35,000,000 \$ TBD TBD TBD UNL Interdisciplinary Education and Expansion \$ 25,000,000 \$ 40,500,000 \$ - \$ TBD UNL Undergraduate Acaderinic Classroom Facility \$ 10,000,000 \$ 25,000,000 \$ - \$ TBD UNL Vestbrock Music Building Renovation and Expansion \$ 25,000,000 \$ 25,000,000 \$ - \$ TBD UNL Vestbrock Music Building Renovation and Expansion \$ 2,060,000 \$ 10,000,000 \$ - \$ TBD <td>UNK</td> <td>Calvin T. Ryan Library Renovation/Addition</td> <td>\$ 14,580,000</td> <td></td> <td></td> <td>14,580,000</td> <td>\$</td> <td>-</td> <td>\$</td> <td>442,000</td>	UNK	Calvin T. Ryan Library Renovation/Addition	\$ 14,580,000			14,580,000	\$	-	\$	442,000
UNK General Services Building Renovation (Ed Center) \$ 6,480,000 \$ 6,480,000 \$ - \$ 120,000 UNK Memorial Student Affairs Building \$ 6,265,000 \$ 6,265,000 \$ 15,430,000 UNK Thomas Hall Renovation \$ 3,402,000 \$ 3,402,000 \$ - \$ 15,430,000 UNK West Center East Wing \$ 6,805,000 \$ 6,805,000 \$ - \$ 5 15,900,000 UNL Grapus-wide Classroom Improvements \$ 5,000,000 \$ 45,000,000 \$ - TBD UNL Interdisciplinary Education and Early Childhood Research Center \$ 45,000,000 TBD TBD TBD UNL Interdisciplinary Education and Early Childhood Research Center \$ 40,500,000 TBD TBD TBD UNL Interdisciplinary Education and Expansion \$ 25,000,000 \$ 40,500,000 \$ - TBD UNN Reado/TV and Communications Facility \$ 10,000,000 \$ 10,000,000 \$ - TBD UNN Reado/TV and Communications Facility \$ 10,000,000 \$ 10,000,000 \$ - TBD UNN R	UNK	Cushing Coliseum Renovation & Additions	\$ 2,495,000			2,495,000	\$	-	\$	25,000
UNK Memorial Student Affairs Building \$ 6,265,000 \$ - \$ 1,543,000 UNK Thomas Hall Renovation \$ 3,402,000 \$ 3,402,000 \$ - \$ 1,643,000 UNK West Center East Wing \$ 6,805,000 \$ 6,805,000 \$ 5,000,000 \$ - \$ 100,000 UNL Careater Nebraska Projects \$ 45,000,000 \$ 45,000,000 \$ - TBD UNL Interdisciplinary Education and Early Childhood Research Center \$ 3,000,000 TBD TBD <tdt< td=""><td>-</td><td></td><td>\$ 3,405,000</td><td></td><td></td><td>3,405,000</td><td>\$</td><td>-</td><td>\$</td><td>69,000</td></tdt<>	-		\$ 3,405,000			3,405,000	\$	-	\$	69,000
UNK Thomas Hall Renovation \$ 3,402,000 \$ 3,402,000 \$ - \$ \$ 6,9000 UNK West Center East Wing \$ 6,805,000 \$ 6,805,000 \$ - \$ \$ 100,000 UNL Campus-wide Classroom Inprovements \$ 5,000,000 \$ 45,000,000 \$ - \$ TBD UNL Greater Nebraska Projects \$ 45,000,000 \$ 45,000,000 \$ - \$ TBD UNL Interdisciplinary Education and Early Childhood Research Cemplex \$ 70,000,000 TBD TBD TBD UNL Interdisciplinary Education and Early Childhood Research Cemplex \$ 70,000,000 \$ 40,500,000 \$ - \$ TBD UNL Undergraduate Academic Classroom Facility \$ 40,500,000 \$ 40,500,000 \$ - \$ TBD UNL Vet Basic Sciences Building Structural Repairs TBD TBD TBD UNL Westprok Music Building Renovation and Expansion \$ 25,000,000 \$ 2,5,000,000 \$ - \$ TBD UNO Renovation and Addition to CPACS \$ 5,000,000 \$ 11,432,000 \$ - \$ TBD UNO Central Services Building TBD TBD \$ 2,368,000 UNO Cather & Poun	-		\$ 6,480,000				\$	-	+	120,000
UNK West Center East Wing \$ 6,805,000 \$ 6,805,000 \$ - \$ 100,000 UNL Campus-wide Classroom Improvements \$ \$,000,000 \$ 5,000,000 \$ - TBD UNL Interdisciplinary Education and Early Childhood Research Center \$ 35,000,000 TBD	-	Memorial Student Affairs Building	\$ 6,265,000		\$	6,265,000	\$	-	\$	1,543,000
UNL Campus-wide Classroom Improvements \$ 5,000,000 \$ 5,000,000 \$ - TBD UNL Greater Nebraska Projects \$ 45,000,000 \$ 45,000,000 \$ - TBD UNL Interdisciplinary Education and Early Childhood Research Center \$ 30,000,000 TBD TB	UNK	Thomas Hall Renovation	\$ 3,402,000		\$	3,402,000	\$	-	\$	69,000
UNL Greater Nebraska Projects \$ 45,000,000 \$ 45,000,000 \$ - TBD UNL Interdisciplinary Education and Early Childhood Research Complex \$ 35,000,000 TBD TBD TBD TBD UNL Undergraduate Academic Classroom Facility \$ 40,500,000 \$ 40,500,000 \$ \$ - TBD UNL Vet Basic Sciences Building Structural Repairs TBD TBD \$ - TBD UNO RadioTV and Communications Facility \$ 10,000,000 \$ 10,000,000 \$ - TBD UNO Renovation and Addition to CPACS \$ 5,000,000 \$ 5,000,000 \$ - TBD UNO Renovation and Addition to CPACS \$ 5,000,000 \$ 191,432,000 \$ - TBD UNO Central Services Building TTSD TBD \$ - TBD \$ - TBD \$ - TBD \$ - TBD <td>-</td> <td>West Center East Wing</td> <td>\$ 6,805,000</td> <td></td> <td>*</td> <td>6,805,000</td> <td>\$</td> <td>-</td> <td>\$</td> <td>100,000</td>	-	West Center East Wing	\$ 6,805,000		*	6,805,000	\$	-	\$	100,000
UNL Interdisciplinary Education and Early Childhood Research Center \$ 35,000,000 TBD TBD TBD UNL Interdisciplinary Engineering and Life Science Teaching & Research Complex \$ 70,000,000 TBD TBD <td>UNL</td> <td>Campus-wide Classroom Improvements</td> <td>\$</td> <td></td> <td></td> <td>5,000,000</td> <td>\$</td> <td>-</td> <td></td> <td>TBD</td>	UNL	Campus-wide Classroom Improvements	\$			5,000,000	\$	-		TBD
UNL Interdisciplinary Engineering and Life Science Teaching & Research Complex \$ 70,000,000 TBD TBD TBD UNL Undergraduate Academic Classroom Facility \$ 40,500,000 \$ 40,500,000 \$ - TBD UNL Vet Basic Sciences Building Structural Repairs TBD TBD TBD TBD TBD UNO Radio/TV and Communications Facility \$ 10,000,000 \$ 10,000,000 \$ - TBD UNO Renovation and Addition to CPACS \$ 5,000,000 \$ 17,500,000 \$ - TBD UNO Central Services Building \$ 17,500,000 \$ 17,500,000 \$ - TBD UNO Central Services Building \$ 17,500,000 \$ 17,500,000 \$ - TBD UNL Cather & Pound Hall & Cather & Pound Dining demolition TBD \$ - TBD TBD \$ - TBD \$ 2,368,000 UNL Cather & Pound Hall & Cather & Pound Dining demolition TBD \$ - TBD TBD \$ - TBD \$ 19,000,000 \$ 18,000 TBD TBD TBD TBD TBD </td <td></td> <td></td> <td>\$ 45,000,000</td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td>-</td> <td></td> <td></td>			\$ 45,000,000		\$		\$	-		
UNL Undergraduate Academic Classroom Facility \$ 40,500,000 \$ 40,500,000 \$ - TBD UNL Vet Basic Sciences Building Structural Repairs TBD TBD \$ - TBD UNL Westbrook Music Building Renovation and Expansion \$ 25,000,000 \$ 25,000,000 \$ 25,000,000 \$ - TBD UNO Radio/TV and Communications Facility \$ 10,000,000 \$ 10,000,000 \$ - TBD UNO Renovation and Addition to CPACS \$ 5,000,000 \$ 5,000,000 \$ - TBD UNO Central Services Building \$ 17,500,000 \$ 17,500,000 \$ - TBD UNO Central Services Building \$ 17,500,000 \$ 191,432,000 \$ - \$ 2,368,000 UNL Cather & Pound Hall & Cather & Pound Dining demolition TBD \$ 191,432,000 \$ - \$ BD UNL Durham School of Construction TBD TBD \$ BD TBD TBD TBD UNL Durham School of Construction TBD TBD TBD TBD TBD TBD	UNL		\$ 35,000,000			TBD		TBD		TBD
UNL Vet Basic Sciences Building Structural Repairs TBD TBD TBD S - TBD UNL Westbrook Music Building Renovation and Expansion \$ 25,000,000 \$ 25,000,000 \$ 25,000,000 \$ - TBD UNO Radio/TV and Communications Facility \$ 10,000,000 \$ 10,000,000 \$ - TBD UNO Renovation and Addition to CPACS \$ 5,000,000 \$ 17,500,000 \$ 17,500,000 \$ - TBD UNO Central Services Building \$ 17,500,000 \$ 17,500,000 \$ - \$ 236,8300 UNL Central Services Building \$ 17,500,000 \$ 17,500,000 \$ - \$ 2,368,000 UNL Cather & Pound Hall & Cather & Pound Dining demolition TBD \$ - TBD TBD UNL Durham School of Construction TBD TBD TBD TBD TBD TBD UNL Interdisciplinary Science Research Facility TBD	UNL	Interdisciplinary Engineering and Life Science Teaching & Research Complex	\$ 70,000,000			TBD		TBD		TBD
UNL Westbrook Music Building Řenovation and Expansion \$ 25,000,000 \$ 25,000,000 \$ - TBD UNO Radio/TV and Communications Facility \$ 10,000,000 \$ 10,000,000 \$ - TBD UNO Renovation and Addition to CPACS \$ 5,000,000 \$ 5,000,000 \$ - TBD UNO Central Services Building \$ 17,500,000 \$ 17,500,000 \$ - TBD Non-State Funded Projects \$ 296,432,000 \$ 191,432,000 \$ - \$ 2,368,000 UNL Cather & Pound Hall & Cather & Pound Dining demolition TBD \$ - TBD TBD <t< td=""><td>UNL</td><td>Undergraduate Academic Classroom Facility</td><td>\$ 40,500,000</td><td></td><td>\$</td><td>40,500,000</td><td>\$</td><td>-</td><td></td><td>TBD</td></t<>	UNL	Undergraduate Academic Classroom Facility	\$ 40,500,000		\$	40,500,000	\$	-		TBD
UNO Radio/TV and Communications Facility \$ 10,000,000 \$ 10,000,000 \$ 10,000,000 \$ - TBD UNO Renovation and Addition to CPACS \$ 5,000,000 \$ 5,000,000 \$ - TBD UNO Central Services Building \$ 17,500,000 \$ 17,500,000 \$ - TBD Non-State Funded Projects \$ 296,432,000 \$ 191,432,000 \$ - TBD TBD UNL Cather & Pound Hall & Cather & Pound Dining demolition TBD \$ - TBD TBD \$ 2,368,000 UNL Durham School of Construction TBD \$ - TBD TBD TBD \$ - TBD TBD UNL Durham School of Construction TBD \$ - TBD TBD<	UNL	Vet Basic Sciences Building Structural Repairs	TBD			TBD	\$	-		TBD
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UNOCentral Services Building\$17,500,000\$17,500,000\$-TBDNon-State Funded Projects\$296,432,000\$191,432,000\$-\$2,368,000UNLCather & Pound Hall & Cather & Pound Dining demolitionTBD\$-TBD <td>UNO</td> <td>Radio/TV and Communications Facility</td> <td>\$ 10,000,000</td> <td></td> <td>\$</td> <td>10,000,000</td> <td>\$</td> <td>-</td> <td></td> <td>TBD</td>	UNO	Radio/TV and Communications Facility	\$ 10,000,000		\$	10,000,000	\$	-		TBD
Non-State Funded Projects\$ 296,432,000\$ 191,432,000\$ -\$ 2,368,000UNLCather & Pound Hall & Cather & Pound Dining demolitionTBD\$ -TBDTBDUNLDurham School of ConstructionTBD\$ -TBDTBDUNLInterdisciplinary Science Research Facility (Textron Property)TBD\$ -TBDTBDUNLPhysical Science Research Facility (Textron Property)TBDTBDTBDTBDTBDUNLSelleck Renovations\$ 15,900,000\$ -\$ 15,900,000TBDTBDUNLSheldon HaymarketTBDTBDTBDTBDTBDUNLEast Campus Housing\$ 30,000,000(4)\$ -\$ 30,000,000TBDUNMCBiomedical Technology Center\$ 25,000,000\$ -\$ 25,000,000\$ 1294,000UNMCResearch Center of Excellence III\$ 119,000,000\$ -\$ 119,000,000TBDUNOCommunity Outreach/Childcare Facility\$ 2,000,000\$ -\$ 119,000,000TBDUNOParking Structure on the Dodge Campus\$ 17,500,000\$ -\$ 17,500,000TBDUNOParking Structure on the Pacific Campus\$ 34,800,000(5)\$ -\$ 34,800,000TBDUNOStudent HousingTBDTBDTBDTBDTBDTBDTBDUNOStudent HousingTBDTBDTBDTBDTBDTBDUNOStudent HousingTBDTBDTBDTBDTBDTBD<	UNO	Renovation and Addition to CPACS	\$ 5,000,000		\$	5,000,000	\$	-		TBD
Non-State Funded ProjectsUNLCather & Pound Hall & Cather & Pound Dining demolitionTBD\$-TBDTBDUNLDurham School of ConstructionTBD\$-TBDTBDTBDUNLInterdisciplinary Science Research Facility (Textron Property)TBD\$-TBDTBDTBDUNLPhysical Science Research Facility (Textron Property)TBDTBDTBDTBDTBDTBDUNLSelleck Renovations\$15,900,000\$-\$15,900,000TBDUNLSheldon HaymarketTBD\$30,000,000\$-\$15,900,000TBDUNLSheldon HaymarketTBD\$30,000,000\$-\$30,000,000TBDUNLEast Campus Housing\$30,000,000\$-\$\$12,94,000UNMCResearch Center of Excellence III\$119,000,000\$-\$12,94,000UNOCommunity Outreach/Childcare Facility\$2,000,000\$-\$17,500,000TBDUNOParking Structure on the Dodge Campus\$17,500,000\$-\$17,500,000TBDUNOStudent Housing on the Pacific Campus\$17,500,000\$-\$34,800,000TBDUNOStudent Housing on the Pacific CampusTBDTBD\$-\$TBDTBDUNOStudent Housing on the Pacific CampusTBD </td <td>UNO</td> <td>Central Services Building</td> <td>\$ 17,500,000</td> <td></td> <td></td> <td>17,500,000</td> <td>\$</td> <td>-</td> <td></td> <td>TBD</td>	UNO	Central Services Building	\$ 17,500,000			17,500,000	\$	-		TBD
UNLCather & Pound Hall & Cather & Pound Dining demolitionTBD\$-TBDTBDUNLDurham School of ConstructionTBDTBD\$-TBDTBDUNLInterdisciplinary Science Research Facility (Textron Property)TBDTBD*TBDTBDTBDUNLPhysical Science Research Facility (Textron Property)TBDTBDTBDTBDTBDTBDTBDUNLSelleck Renovations\$15,900,000\$-\$TBDTBDTBDUNLSheldon HaymarketTBDTBD\$30,000,000(4)\$-\$30,000,000TBDUNLEast Campus Housing\$30,000,000(4)\$-\$30,000,000TBDUNMCBiomedical Technology Center\$25,000,000\$-\$119,000,000TBDUNOCommunity Outreach/Childcare Facility\$2,000,000\$-\$119,000,000TBDUNOParking Structure on the Dodge Campus\$17,500,000\$-\$17,500,000TBDUNOParking Structure on the Pacific Campus\$17,500,000\$-\$34,800,000TBDUNOStudent Housing on the Pacific Campus\$34,800,000\$-\$36,000,000TBDUNOStudent HousingTBDTBD\$-TBD\$36,800,000TBDUNOStudent HousingTBD			\$ 296,432,000		\$	191,432,000	\$	-	\$	2,368,000
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UNLSelleck Renovations\$15,900,000\$-\$\$15,900,000TBDUNLSheldon HaymarketTBD\$-TBD\$-TBDTBDUNLEast Campus Housing\$30,000,000(4)\$-\$30,000,000TBDUNMCBiomedical Technology Center\$25,000,000\$-\$25,000,000\$TBDUNMCResearch Center of Excellence III\$119,000,000\$-\$119,000,000TBDUNOCommunity Outreach/Childcare Facility\$2,000,000\$-\$2,000,000TBDUNOParking Structure on the Dodge Campus\$17,500,000\$-\$17,500,000TBDUNOParking Structure on the Pacific Campus\$17,500,000\$-\$17,500,000TBDUNOStudent Housing on the Pacific Campus\$34,800,000(5)\$-\$34,800,000TBDUNOStudent HousingTBD\$-TBDTBDTBDTBDUNOProscenium TheaterTBD\$-\$TBDTBDTBDUNOProscenium TheaterTBD\$-\$TBDTBDTBD	-				\$	-				
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UNMC Biomedical Technology Center \$ 25,000,000 \$ - \$ 25,000,000 \$ 1,294,000 UNMC Research Center of Excellence III \$ 119,000,000 \$ - \$ 119,000,000 TBD UNO Community Outreach/Childcare Facility \$ 2,000,000 \$ - \$ 2,000,000 TBD UNO Parking Structure on the Dodge Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Parking Structure on the Pacific Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Parking Structure on the Pacific Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Student Housing on the Pacific Campus \$ 34,800,000 (5) \$ - \$ 34,800,000 TBD UNO Student Housing TBD \$ - \$ TBD TBD TBD UNO Proscenium Theater TBD \$ - \$ TBD TBD TBD	-					-				
UNMC Research Center of Excellence III \$ 119,000,000 \$ - \$ 119,000,000 TBD UNO Community Outreach/Childcare Facility \$ 2,000,000 \$ - \$ 2,000,000 TBD UNO Parking Structure on the Dodge Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Parking Structure on the Pacific Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Parking Structure on the Pacific Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Student Housing on the Pacific Campus \$ 34,800,000 (5) \$ - \$ 34,800,000 TBD UNO Student Housing TBD \$ - TBD TBD TBD TBD UNO Proscenium Theater TBD TBD - TBD TBD TBD	-		\$ 30,000,000	(4)		-		30,000,000		TBD
UNO Community Outreach/Childcare Facility \$ 2,000,000 \$ - \$ 2,000,000 TBD UNO Parking Structure on the Dodge Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Parking Structure on the Pacific Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Parking Structure on the Pacific Campus \$ 17,500,000 (4) \$ - \$ 17,500,000 TBD UNO Student Housing on the Pacific Campus \$ 34,800,000 (5) \$ - \$ 34,800,000 TBD UNO Student Housing TBD \$ - \$ TBD TBD TBD UNO Proscenium Theater TBD \$ - \$ TBD TBD TBD	UNMC	Biomedical Technology Center	\$ 25,000,000		\$	-		25,000,000	\$	1,294,000
UNO Parking Structure on the Dodge Campus \$ 17,500,000 \$ - \$ 17,500,000 TBD UNO Parking Structure on the Pacific Campus \$ 17,500,000 (4) \$ - \$ 17,500,000 TBD UNO Parking Structure on the Pacific Campus \$ 17,500,000 (4) \$ - \$ 17,500,000 TBD UNO Student Housing on the Pacific Campus \$ 34,800,000 (5) \$ - \$ 34,800,000 TBD UNO Student Housing TBD \$ - \$ TBD TBD TBD TBD UNO Proscenium Theater TBD \$ - \$ TBD TBD TBD TBD		Research Center of Excellence III	\$ 119,000,000			-	\$	119,000,000		TBD
UNO Parking Structure on the Pacific Campus \$ 17,500,000 (4) \$ - \$ 17,500,000 TBD UNO Student Housing on the Pacific Campus \$ 34,800,000 (5) \$ - \$ 34,800,000 TBD UNO Student Housing TBD \$ - \$ TBD TBD TBD UNO Proscenium Theater TBD \$ - \$ TBD TBD TBD	UNO	Community Outreach/Childcare Facility	\$ 2,000,000		\$	-	\$	2,000,000		TBD
UNOStudent Housing on the Pacific Campus\$ 34,800,000(5)-\$ 34,800,000TBDUNOStudent HousingTBD\$-TBDTBDUNOProscenium TheaterTBD\$-TBDTBD			\$ 17,500,000		*	-		17,500,000		TBD
UNOStudent HousingTBD\$-TBDTBDUNOProscenium TheaterTBD\$-TBDTBD	UNO	Parking Structure on the Pacific Campus	\$ 17,500,000			-	\$	17,500,000		TBD
UNO Proscenium Theater TBD TBD TBD TBD	UNO	Student Housing on the Pacific Campus	\$ 34,800,000	(5)	\$	-	\$	34,800,000		TBD
		Student Housing			\$	-				
\$ 261,700,000 \$ - \$ 261,700,000 \$ 1,294,000	UNO	Proscenium Theater				-				
			\$ 261,700,000		\$	-	\$	261,700,000	\$	1,294,000

2014 On-Deck Projects

Quarter ending September 30, 2014

Campus	Project Title Esti		Estimate	Si	ate Funding	Ot	her Funding	S	tate O&M
	TBD or Mixed Funded Projects								
UN	Technology Development Center (NCITE)	\$	17,000,000		TBD		TBD		TBD
UNL	Museums- Nebraska Hall Specimen Collection Relocation		TBD		TBD		TBD		TBD
UNL	Student Health Center Renovation or Replacement		TBD		TBD		TBD		TBD
UNL	Manter-Hamilton Hall Science Addition		TBD		TBD		TBD		TBD
UNL	Textron Redevelopment		TBD		TBD		TBD		TBD
UNMC	College of Nursing Modernization	\$	9,300,000		TBD		TBD		TBD
UNMC	College of Pharmacy Modernization	\$	13,400,000		TBD		TBD		TBD
UNMC	Wittson Hall Modernization	\$	16,300,000		TBD		TBD		TBD
UNMC	Parking Structure	\$	6,000,000	\$	-	\$	6,000,000	\$	-
UNMC	Central Utility Plant Structural Renovation and Boiler Replacement	\$	10,000,000		TBD		TBD		TBD
UNO	Academic Building		TBD		TBD		TBD		TBD
UNO	Durham Science Center Renovation		TBD		TBD		TBD		TBD
		\$	72,000,000	\$	-	\$	6,000,000	\$	-
	Total On Deck Projects	\$	630,132,000	\$	191,432,000	\$	267,700,000	\$	3,662,000

State Funded Projects				
	\$ -	\$ - \$	- \$	-
Total NCTA	\$ -	\$ - \$	- \$	-

NCTA - 2014 On Deck List

	State Funded Projects					
NCTA	Master Plan - Campus Renovation	\$ 3,025,000	\$ 3,025,000	;	-	TBD
NCTA	Student Union	\$ 8,640,000	\$ 8,640,000 \$;	-	TBD
	Total NCTA On-Deck Projects	\$ 11,665,000	\$ 11,665,000	;	-	\$ -