

University of Nebraska
Quarterly Construction Report

April 1, 2014 – June 30, 2014

University of Nebraska at Kearney
Quarterly Construction Report

April 1, 2014 – June 30, 2014

Status Report of Construction Projects

University of Nebraska

Campus:

University of Nebraska at Kearney

Agency Number:

51-51

Quarter Ending:

30-Jun-14

Item	Project Title	Program Number	Eligible/2% Assessment	Source of Funds	Total Project Cost	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
No. 1	Deferred Maintenance - LB309 / LB 1100	N/A	No	LB 1100 - UBI LB 309 UNK	\$ 1,198,831.73 \$ - \$ -	\$ 536,543.73 \$ - \$ -	Various		N/A	N/A	NA
No. 2	Centennial Towers Projects Percent of Funds Expended: 91%	TBD	No	Bond Surplus Funds	\$ 12,000,000.00	\$ 10,953,682.56	Wilkins Hinrichs Stober Architects	LUND-ROSS Constructors	West: 5/8/12 East: 6/12/13	West: 5/31/13 East: TBD (July 2014)	West: 5/31/14 East: TBD (July 2015)
No. 3	Wellness Center Percent of Funds Expended: 72%	919	No	Cash Student Wellness Fee Private Donations	\$ 6,500,000.00	\$ 4,654,634.35	LEO A DALY Co.	Sampson Constructi	April 22, 2013	TBD (July 2014)	TBD (July 2015)
No. 4	Randall Hall & Mantor Hall Entry Percent of Funds Expended: 99%	TBD	No	Bond Surplus Funds	\$ 1,300,000.00	\$ 1,283,672.73	Wilkins Hinrichs Stober	Paulsen, Inc.	February 12, 2013	January 17, 2014	January 17, 2015
No. 5	Health Science Education Building Percent of Funds Expended: 15%	TBD	No	State	\$ 19,000,000.00	\$ 2,840,999.75	RDG Planning & Design	Hausmann Construc	April 3, 2014	TBD (July 2015)	TBD (July 2016)
Total Projects Costs					\$ 20,998,831.73	\$ 17,428,533.37					

Status Report of Construction Projects

Quarterly Status Report

No. 1

Campus: University of Nebraska at Kearney
 Agency Number: 51-51
 Project Title: Deferred Maintenance - LB309 / LB 1100 UBRAF

Location: Various
 Program No. N/A

Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB309:	LB 309	\$	1,198,831.73
LB 1100 - UBRAF:	LB 1100 - UBRAF	\$	-
Other: UNK	UNK	\$	-
	Total	\$	<u>1,198,831.73</u>

Programming and Design

U of N Project Manager	Michael A Tomczak	Program Statement Approval:	N/A
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Intermediate Design Report:	N/A

Construction

Method of Construction:	N/A	Bid Opening:	N/A
NSF:	N/A	Notice to Proceed:	N/A
GSF:	N/A	Substantial Completion:	N/A
		Final Acceptance:	

Contractors:

General Construction:	Various
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Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,198,831.73	\$ 536,543.73
Non Construction Budget Category (All Other Costs)		
LB 1100 - UBRAF:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNK:	\$ -	\$ -
TOTAL PROJECT COST	<u>\$ 1,198,831.73</u>	<u>\$ 536,543.73</u>

Funding for Projects with Separate Worksheet Approved by Board of Regents	
All LB 309	\$ -
All UBRAF - LB 1100 Projects	\$ -
TOTAL	<u>\$ -</u>

Status Report of Construction Projects Quarterly Status Report

No. 2

Campus:	University of Nebraska at Kearney	Status:	Initial Report <input type="checkbox"/>
Agency Number:	51-51		Interim Report <input checked="" type="checkbox"/>
Project Title:	Centennial Towers Projects		Final Report <input type="checkbox"/>

Location:	Kearney	Is Project Eligible for	
Program No.:	TBD	1% Assessment under	
Campus Project Number:	K017P002	LB 1100?	No
Quarterly Period Ending:	June 30, 2014		

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	Bond Surplus Funds	Bond Surplus Funds	\$ 12,000,000.00
		Total	\$ 12,000,000.00

Programming and Design

U of N Project Manager:	Alan Wedige	Dates:	June 17, 2011
Architect/Engineer:	Wilkins Hinrich Stober Architects	Program Statement Approval:	4- year contract May 1, 2011
		Professional Svcs. Contract:	NA
		Intermediate Design Report:	

Construction

Method of Construction:	Conventional Bid	Dates:	West: March 27, 2012 East: March 28, 2013
NSF:		Notice to Proceed:	West: 5/8/12 East: 6/12/13
GSF:	101,038	Substantial Completion:	West: 5/31/13 East: TBD (July 2014)
		Final Acceptance:	West: 5/31/14 East: TBD (July 2015)
Contractors:		Contract Dates:	West: April 4, 2012
General Construction:	LUND-ROSS Constructors		East: April 2, 2013

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 560,000.00	\$ 594,536.24
Consultants Add Services	\$ -	\$ 6,113.05
In-house	\$ -	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 10,842,000.00	\$ 9,166,064.69
Fixed Equipment/Signage	\$ -	\$ 347,333.34
Site Work/Utilities/Abatement	\$ -	\$ 534,679.68
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 54,000.00	\$ 12,758.59
Contingency	\$ 544,000.00	\$ 292,196.97
Change Orders:		
Number:	11	
Amount: \$	491,363.00	
TOTAL PROJECT COST	\$ 12,000,000.00	\$ 10,953,682.56

PERCENT OF FUNDS EXPENDED: 91%

Status Report of Construction Projects

Quarterly Status Report

No. 3

Campus: University of Nebraska at Kearney
 Agency Number: 51-51
 Project Title: Wellness Center

Location: Kearney
 Program No. 919
 Campus Project Number: F2012-4
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Cash:	Cash	Cash	\$ 2,445,000.00
Student Wellness Fee:	Student Wellness Fee	Student Wellness Fee	\$ 2,405,000.00
Other:	Private Donations	Private Donations	\$ 1,650,000.00
		Total	\$ 6,500,000.00

Programming and Design

U of N Project Manager	Alan Wedige	Program Statement Approval:	June 8, 2012
Architect/Engineer:	LEO A DALY Co.	Professional Svcs. Contract:	4 year - September 30, 2011
		Intermediate Design Report:	October 9, 2012

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	Feb. 26, 2013
NSF:	18,415	Notice to Proceed:	April 22, 2013
GSF:	23,711	Substantial Completion:	TBD (July 2014)
		Final Acceptance:	TBD (July 2015)

Contractors:

General Construction:	Sampson Construction Company	Contract Dates:	March 1, 2013
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Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 35,000.00	\$ 28,641.55
Professional Fees:		
Consultants	\$ 358,895.00	\$ 400,164.21
Consultants Add Services	\$ -	\$ 21,883.00
In-house	\$ 100,000.00	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 4,106,060.00	\$ 4,014,923.00
Fixed Equipment	\$ 150,000.00	\$ 14,173.54
Site Work/Utilities/Abatement	\$ 70,000.00	\$ 9,200.00
Movable Equipment	\$ 600,000.00	\$ 8,113.06
Specialty/Technical Equipment	\$ 60,000.00	\$ 15,000.00
Land Acquisition	\$ -	\$ -
Artwork	\$ 50,000.00	\$ 38,000.00
Other	\$ 559,439.00	\$ 19,035.68
Contingency	\$ 410,606.00	\$ 85,500.31
Change Orders:		
Number:	11	
Amount: \$	101,252.00	
TOTAL PROJECT COST	\$ 6,500,000.00	\$ 4,654,634.35

PERCENT OF FUNDS EXPENDED: 72%

Status Report of Construction Projects

Quarterly Status Report

No. 4

Campus: University of Nebraska at Kearney
 Agency Number: 51-51
 Project Title: Randall Hall & Mantor Hall Entry

Location: Kearney
 Program No. TBD
 Campus Project Number: K011P002
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report ___
 Interim Report X_
 Final Report ___

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

No

Funding

Total Project Funds Available: (Repeat Source of Funds)

State:				
Federal:				
LB309:				
Other:	Bond Surplus Funds	Bond Surplus Funds	\$	1,300,000.00
		Total	\$	1,300,000.00

Programming and Design

U of N Project Manager	Alan Wedige	Program Statement Approval:	September 14, 2012
Architect/Engineer:	Wilkins Hinrichs Stober Architects	Professional Svcs. Contract:	year contract February 18, 2011
		Intermediate Design Report:	NA

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	May 24, 2012
NSF:	NA	Notice to Proceed:	February 12, 2013
GSF:	NA	Substantial Completion:	January 17, 2014
		Final Acceptance:	January 17, 2015

Contractors:

General Construction:	Paulsen, Inc.	Contract Dates:	June 25, 2012
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Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 88,000.00	\$ 83,000.00
Consultants Add Services	\$ -	\$ -
In-house	\$ -	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 1,205,000.00	\$ 1,190,197.00
Fixed Equipment	\$ -	\$ -
Site Work/Utilities/Surveying	\$ -	\$ 4,464.00
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 3,000.00	\$ 2,336.73
Contingency	\$ 4,000.00	\$ 3,675.00
Change Orders:		
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	\$ 1,300,000.00	\$ 1,283,672.73

PERCENT OF FUNDS EXPENDED: 99%

Status Report of Construction Projects

Quarterly Status Report

No. 5

Campus: University of Nebraska at Kearney
 Agency Number: 51-51
 Project Title: Health Science Education Building

Location: Kearney
 Program No. TBD
 Campus Project Number: K047P001
 Quarterly Period Ending: March 31, 2014

Status:
 Initial Report X
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:		State	\$ 15,000,000.00
Federal:			
LB309:			
Other: Private		Private	\$ 4,000,000.00
		Total	<u>\$ 19,000,000.00</u>

Programming and Design

U of N Project Manager	Alan Wedige	Program Statement Approval:	March 15, 2013
Architect/Engineer:	RDG Planning & Design	Professional Svcs. Contract:	March 11, 2013
		Intermediate Design Report:	November 14, 2013

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	March 18, 2014
NSF:	30,318	Notice to Proceed:	April 3, 2014
GSF:	49,349	Substantial Completion:	TBD (July 2015)
		Final Acceptance:	TBD (July 2016)
Contractors:		Contract Dates:	
General Construction:	Hausmann Construction, Inc.		March 18, 2014

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 190,000.00	\$ 884.02
Professional Fees:		
Consultants	\$ 1,555,000.00	\$ 1,142,583.37
Consultants Add Services	\$ -	\$ 24,902.46
In-house	\$ -	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 10,689,000.00	\$ 1,642,823.47
Fixed Equipment	\$ -	\$ -
Site Work/Utilities/Surveying	\$ 2,691,000.00	\$ -
Movable Equipment	\$ 701,000.00	\$ -
Specialty/Technical Equipment	\$ 1,996,000.00	\$ 455.68
Land Acquisition	\$ -	\$ -
Artwork	\$ 140,000.00	\$ -
Other	\$ 369,000.00	\$ 27,773.77
Contingency	\$ 669,000.00	\$ 1,576.98
Change Orders:		
Number:		
Amount: \$	-	
TOTAL PROJECT COST	<u>\$ 19,000,000.00</u>	<u>\$ 2,840,999.75</u>

PERCENT OF FUNDS EXPENDED: 15%

University of Nebraska-Lincoln
Quarterly Construction Report

April 1, 2014 – June 30, 2014

University of Nebraska

Campus:

Agency Number:

Quarter Ending:

University of Nebraska-Lincoln

510

June 30, 2014

Item	Project Title	Program Number	Eligible/1% Assessment	Source of Funds	Total Project Cost	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
No. 1	Deferred Maintenance - LB 309 / LB 1100 UBR #REF!	NA	No	LB 309 LB 1100 - UBR UNL	\$ 2,209,520.00 \$ 2,426,840.00 \$ 1,278,715.00	\$ 2,087,215.55 \$ 992,995.55 \$ 548,048.65	Various	Various	NA	NA	NA
No. 2	Brace Laboratory Renovation Percent of Funds Expended: 45%	907	NA	LB 605 Revolving, Cash, Trust, Private	\$ 8,000,000.00	\$ 3,598,933.81	LEO A DALY	MECO-HENNE CONTRAC	October 17, 2013	(June 16, 2014)	(June 16, 2015)
No. 3	Ken Morrison Life Sciences Research Center Ad (ARRA Project) Percent of Funds Expended: 93%	997	Yes	Federal - ARRA Cash funds	\$ 9,200,000.00	\$ 8,552,788.63	Farris Engineering	Lund Ross Constructors	June 26, 2012	March 15, 2014	(March 15, 2014)
No. 4	Behlen Collaboratory Renovation Percent of Funds Expended: 99%	995	Yes	Federal Funds: Cash Funds	\$ 2,392,000.00	\$ 2,357,778.48	Davis Design	Elkhorn West Construction, I	January 25, 2012	April 16, 2013	April 16, 2014
No. 5	Life Sciences Annex Phase II (North Wing) Renovation Percent of Funds Expended: 69%	909	Yes	Cash Funds - F & A	\$ 7,700,000.00	\$ 5,324,962.19	The Clark Enersen Partne	Hausmann Construction, Inc.	March 26, 2012	July 25, 2013	(July 25, 2014)
No. 6	East Stadium Improvements Memorial Stadium Percent of Funds Expended: 99%	944	No	Revenue Bonds Trust Funds (Private)	\$ 63,500,000.00	\$ 63,154,833.39	The Clark Enersen Partne	Sampson Construction Co., I	January 18, 2011	June 25, 2013	(June 25, 2014)
No. 7	Devaney Sports Center Improvements Percent of Funds Expended: 93%	944	Yes	Private Donations	\$ 21,000,000.00	\$ 19,561,123.74	Sinclair Hille Architects	Hausmann Construction, Inc.	May 4, 2012	(August 15, 2014)	(August 15, 2015)
No. 8	East Stadium Addition Research Fit-out Percent of Funds Expended: 83%	924	No	F&A Funds	\$ 5,000,000.00	\$ 4,160,682.70	The Clark Enersen Partne	Sampson Construction Comp	August 21, 2012	August 22, 2013	(August 22, 2014)
No. 9	University Suites (Cather/Pound Replacement Project) Percent of Funds Expended: 86%	901	No	Facilities Revenue Bonds	\$ 71,382,000.00	\$ 61,381,002.54	Design / Build	Sampson Construction Co., I	November 2, 2011	Phase II (Dec. 31, 2014)	Phase II (Dec. 31, 2015)
No. 10	East Campus Recreation Center Percent of Funds Expended: 29%	901	Yes	Facilities Revenue Bonds	\$ 14,886,000.00	\$ 4,280,634.97	Sinclair Hille Architects	Sampson Construction Co., I	October 29, 2013	(January 15, 2015)	(January 15, 2016)
No. 11	Campus Recreation Outdoor Adventures Center Percent of Funds Expended: 98%	901	No	Facilities Revenue Bonds	\$ 4,695,000.00	\$ 4,615,617.83	RDG Planning & Design	Boyd Jones Construction Cor	January 23, 2013	February 21, 2014	(February 21, 2015)
No. 12	Life Sciences Annex East Wing Percent of Funds Expended: 97%	909	No	Cash Funds	\$ 2,800,000.00	\$ 2,713,577.12	The Clark Enersen Partne	Hausmann Construction, Inc.	March 26, 2012	July 25, 2013	(July 25, 2014)
No. 13	4-H Building Renovation Percent of Funds Expended: 24%	921	No	State Private Funds	\$ 20,000,000.00	\$ 4,864,498.63	Sinclair Hille	Project being renovated by de	NA	NA	NA

No. 14	East Stadium Athletic Performance Lab Fit-out Memorial Stadium Percent of Funds Expended: 87%	944	NA	Trust Funds (Private Donations)	\$ 5,000,000.00	\$ 4,355,660.59	DLR Group, Inc. - 4-Year	Sampson Construction Comp	January 19, 2013	August 18, 2013	(August 18, 2014)
No. 15	Hamilton Hall Undergraduate Lab Renovation Second Floor North Wing Percent of Funds Expended: 95%	918	NA	Private Funds	\$ 2,100,000.00	\$ 1,999,435.96	HDR Architecture, Inc.	Boyd Jones Construction Co	July 3, 2012	January 1, 2013	(January 1, 2014)
No. 16	Whittier Research Center Renovation - Phase II Percent of Funds Expended: 89%	934	NA	Private Funds	\$ 4,300,000.00	\$ 3,829,977.29	Sinclair Hille Architects	Kingery Construction	April 5, 2013	(January 15, 2014)	(January 15, 2015)
No. 17	18th & R Parking Garage Percent of Funds Expended: 92%	902	NA	Other	\$ 18,000,000.00	\$ 16,517,639.97	NA	AF-18R-Lincoln (America Fi	March 29, 2013	(August 2014)	(August 2015)
No. 18	Rehabilitate Elliot Bldg. at Panhandle Research & Extension Center Percent of Funds Expended: 92%	918	NA	LB 309 Funds Revolving Funds	\$ 3,750,000.00	\$ 3,463,783.63	Alvine & Associates, Inc.	Anderson-Shaw Construction	March 27, 2013	(June 15, 2014)	(June 15, 2015)
No. 30	College of Business Administration Replacement Building Percent of Funds Expended: 3%	TBD	NA		\$ 84,000,000.00	\$ 2,638,014.58	Alley Poyner & Macchie Robert A.M. Stern	TBD	(February 2014)	(January 2016)	(January 2017)
No. 19	Devaney Sports Center - Replace Exterior Panel Percent of Funds Expended: 16%	944	NA	Auxiliary & Service Funds	\$ 7,000,000.00	\$ 1,098,569.43	The Clark Enersen Partne	Hausmann Construction, Inc.	April 11, 2013	(September 2018)	(September 2019)
No. 32	Nebraska Veterinary Diagnostic Center Percent of Funds Expended: 1%	TBD	NA	State Private or Other Funds	\$ 45,644,000.00	\$ 399,152.20	RDG Planning & Design	TBD	(August 2014)	(November 2016)	(November 2017)
No. 20	Nebraska Union - City Campus Refurbishing 1st Floor Student Lounges & Public Areas Percent of Funds Expended: 77%	918	NA	Auxiliaries, Service Funds Cash Funds	\$ 2,103,200.00	\$ 1,621,270.56	Holland Basham Architec	Ayars & Ayars along with ot Unit Price Contractors	August 28, 2013	(December 31, 2013)	(December 31, 2014)
No. 21	Nebraska Soccer & Tennis Complex Percent of Funds Expended: 8%		No	Trust Funds (Private)	\$ 20,400,000.00	\$ 1,615,342.60	RDG Planning & Design	Land Construction, Inc. Neuvirth Construction, Inc.	(May 2014)	(January 2015)	(January 2016)
No. 35	Manter Hall Renovation Percent of Funds Expended: 2%	TBD	NA	Cash	\$ 8,125,000.00	\$ 123,346.99	TBD	TBD	(September 2014)	(July 2015)	(July 2016)
No. 36	Love North Learning Commons Percent of Funds Expended: 2%	TBD	NA	Cash, Private, Auxiliary	\$ 10,000,000.00	\$ 210,706.75	TBD	TBD	(November 2014)	(July 2015)	(July 2016)
No. 37	Behlen Laboratory Renovation Percent of Funds Expended: 1%	TBD	NA	Cash Funds / Trust Funds	\$ 9,788,000.00	\$ 93,400.10	TBD	TBD	(December 2014)	(January 2016)	(January 2017)
No. 38	Memorial Stadium Fan Experience Improvement Percent of Funds Expended: #DIV/0!	TBD	NA	Trust Funds	\$ -	\$ 2,103,651.06	The Clark Enersen Partne	TBD	March 2014	(August 2014)	(August 2015)
No. 39	Breslow Ice Center Percent of Funds Expended: 0%	TBD	NA	Trust Funds Auxiliary & Service Funds	\$ 11,000,000.00	\$ -	TBD	TBD	(September 2014)	(August 2015)	(August 2016)
No. 40	Quilt House Addition	TBD	NA		\$ 7,000,000.00	42,686.06	TBD	TBD	March 21, 2014	TBD	TBD

Percent of Funds Expended:
1%

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Trust Funds

Total Projects Costs	\$ 468,765,200.00	\$ 224,679,071.80
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Status Report of Construction Projects

Quarterly Status Report

No. 1

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	NA	Is Project Eligible for 1% Assessment under LB 1100?
Quarterly Period Ending:	June 30, 2014	No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	2,209,520.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	2,426,840.00
Other: UNL	UNL	\$	1,278,715.00
	Total	\$	5,915,075.00

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,209,520.00	\$ 2,087,215.55
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,426,840.00	\$ 992,995.55
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 1,278,715.00	\$ 548,048.65
TOTAL PROJECT COST	\$ 5,915,075.00	\$ 3,628,259.75

Note: All 309 Funding (including funds for BOR approved projects)	\$ 4,176,840.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 3,809,401.00
University / Other Funds	\$ 4,711,154.00
TOTAL	\$ 12,697,395.00

Status Report of Construction Projects

Quarterly Status Report

No. 2

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Brace Laboratory Renovation

Location: Lincoln, Nebraska
 Program No. 907
 Project No: C008P098
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB 605:	LB 605	\$	2,750,000.00
Other: Auxiliary & Service Funds	Revolving, Cash, Trust, Private	\$	5,250,000.00
	Total	\$	<u>8,000,000.00</u>

Programming and Design

U of N Project Manager	TBD	Program Statement Approval:	October 26, 2012
Architect/Engineer:	LEO A DALY	Professional Svcs. Contract:	4-year: March 20, 2013
		Intermediate Design Report:	TBD

Dates:

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	TBD
NSF:	25,774	Notice to Proceed:	October 17, 2013
GSF:	39,200	Substantial Completion:	(June 16, 2014)
		Final Acceptance:	(June 16, 2015)
Contractors:		Contract Dates:	
General Construction:	MECO-HENNE CONTRACTING, Inc.		October 1, 2013

\$749,800 of original Behlen/Brace Hall Funds included in these LB 605 Funds

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$71,840.00
Professional Fees:		
Consultants	\$ 416,000.00	\$411,967.60
In-house	\$ 155,000.00	\$131,881.95
Construction:		
General, Mechanical, Electrical, Elevator	\$ 5,117,000.00	\$2,923,197.01
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 700,000.00	\$3,314.22
Movable Equipment	\$ 771,000.00	\$19,778.31
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 312,000.00	\$36,954.72
Contingency	\$ 529,000.00	\$ -
Change Orders:		
Number:	1	
Amount: \$	55,306.00	
TOTAL PROJECT COST	\$ 8,000,000.00	\$ 3,598,933.81

PERCENT OF FUNDS EXPENDED: 45%

Status Report of Construction Projects

Quarterly Status Report

No. 3

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Ken Morrison Life Sciences Research Center Addition (ARRA Project)	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	997	Is Project Eligible for
Project No:	A126P003	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:	Federal - ARRA	\$	8,000,000.00
LB309:			
Other: Cash Funds	Cash funds	\$	1,200,000.00
	Total	\$	9,200,000.00

Programming and Design

		Dates:	
U of N Project Manager:	Chad Lea	Program Statement Approval:	September 4, 2009
Architect/Engineer:	Farris Engineering	Professional Svcs. Contract:	January 29, 2010
		Intermediate Design Report:	August 17, 2010

Construction

		Dates:	
Method of Construction:	Conventional Bid	GMP or Bid:	TBD
NSF:	23,000	Notice to Proceed:	June 26, 2012
GSF:	26,000	Substantial Completion:	March 15, 2014
		Final Acceptance:	(March 15, 2014)
Contractors:		Contract Dates:	
General Construction:	Lund Ross Constructors		June 8, 2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 651,000.00	\$ 617,885.83
In-house	\$ 182,000.00	\$ 206,971.42
Construction:		
General, Mechanical, Electrical, Elevator	\$ 7,910,000.00	\$ 7,390,290.64
Fixed Equipment	\$ -	\$ 162,090.00
Site Work/Utilities	\$ 161,000.00	\$ 59,554.55
Movable Equipment	\$ -	\$ 24,284.44
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 146,000.00	\$ 91,711.75
Contingency	\$ 150,000.00	\$ -
Change Orders:		
Number:	3	
Amount: \$	54,088.23	
TOTAL PROJECT COST	\$ 9,200,000.00	\$ 8,552,788.63
PERCENT OF FUNDS EXPENDED:		93%

Status Report of Construction Projects

Quarterly Status Report

No. 4

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Behlen Collaboratory Renovation

Location: Lincoln, Nebraska
 Program No. 995
 Project No: C060P103
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:	(National Science Foundation Grant)	Federal Funds:	\$ 1,999,000.00
LB309:			
Other:		Cash Funds	\$ 393,000.00
		Total	\$ 2,392,000.00

Programming and Design

U of N Project Manager	Ross Johnson	Program Statement Approval:	April 16, 2010
Architect/Engineer:	Davis Design	Professional Svcs. Contract:	4-Year contract
		Intermediate Design Report:	TBD

Dates:

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	November 30, 2011
NSF:	4,991	Notice to Proceed:	January 25, 2012
GSF:	4,006	Substantial Completion:	April 16, 2013
		Final Acceptance:	April 16, 2014
Contractors:		Contract Dates:	
General Construction:	Elkhorn West Construction, Inc.		January 11, 2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 163,874.00	\$ 163,720.30
In-house	\$ 92,000.00	\$ 94,177.82
Construction:		
General, Mechanical, Electrical, Elevator	\$ 2,056,042.00	\$ 2,080,211.24
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 39,893.00	\$ 19,669.12
Contingency	\$ 40,191.00	\$ -
Change Orders:		
Number:	9	
Amount: \$	268,862.00	
TOTAL PROJECT COST	\$ 2,392,000.00	\$ 2,357,778.48

PERCENT OF FUNDS EXPENDED: 99%

Status Report of Construction Projects

Quarterly Status Report

No. 5

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Life Sciences Annex Phase II (North Wing) Renovation	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	909	Is Project Eligible for
Project No.:	A090P025	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	Cash Funds - F & A	\$	7,700,000.00
	Total	\$	7,700,000.00

Programming and Design

U of N Project Manager:	Brooke Hay	Program Statement Approval:	March 11, 2011
Architect/Engineer:	The Clark Enersen Partners	Professional Svcs. Contract:	Four-Year - July 11, 2011
		Intermediate Design Report:	December 8, 2011

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	January 2012
NSF:	10,825	Notice to Proceed:	March 26, 2012
GSF:	22,850	Substantial Completion:	July 25, 2013
		Final Acceptance:	(July 25, 2014)
Contractors:		Contract Dates:	
General Construction:	Hausmann Construction, Inc.		February 24, 2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 419,500.00	\$ 449,607.63
In-house	\$ 183,000.00	\$ 104,527.94
Construction:		
General, Mechanical, Electrical, Elevator	\$ 6,437,500.00	\$ 4,522,618.59
Fixed Equipment	\$ 155,000.00	\$ 176,770.00
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 20,369.10
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 110,495.00	\$ 51,068.93
Contingency	\$ 394,505.00	\$ -
Change Orders:		
Number:	10	
Amount: \$	478,582.75	
TOTAL PROJECT COST	\$ 7,700,000.00	\$ 5,324,962.19
PERCENT OF FUNDS EXPENDED:		69%

Status Report of Construction Projects

Quarterly Status Report

No. 6

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	East Stadium Improvements	Interim Report <input checked="" type="checkbox"/>
	Memorial Stadium	Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	944	Is Project Eligible for
Project No:	C049P136	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
Other: Revenue Bonds	Revenue Bonds	\$	23,000,000.00
Other: Trust Funds (private donations)	Trust Funds (Private)	\$	40,500,000.00
		Total	\$ 63,500,000.00

Programming and Design

U of N Project Manager	Brad Muehling	Program Statement Approval:	October 15, 2010
Architect/Engineer:	The Clark Enersen Partners	Professional Svcs. Contract:	December 3, 2010
		Intermediate Design Report:	October 28, 2011

Construction

Method of Construction:	CM/GMP	GMP or Bid:	May 2011
NSF:	200,596	Notice to Proceed:	January 18, 2011
GSF:	337,503	Substantial Completion:	June 25, 2013
		Final Acceptance:	(June 25, 2014)
Contractors:		Contract Dates:	
General Construction:	Sampson Construction Co., Inc.	December 10, 2010	

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ 2,350.00
Professional Fees:		
Consultants	\$ 3,371,800.00	\$ 3,371,448.42
In-house	\$ 973,000.00	\$ 553,761.22
Construction:		
General, Mechanical, Electrical, Elevator	\$ 57,079,000.00	\$ 57,038,362.69
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ 92,118.95
Movable Equipment	\$ 1,550,000.00	\$ 1,331,364.37
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ 327,936.50
Other	\$ 456,200.00	\$ 437,491.24
Contingency	\$ 70,000.00	\$ -
Change Orders:		
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	\$ 63,500,000.00	\$ 63,154,833.39
PERCENT OF FUNDS EXPENDED:		99%

Status Report of Construction Projects

Quarterly Status Report

No. 7

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Devaney Sports Center Improvements

Location: Lincoln, Nebraska
 Program No. 944
 Project No: C100P098
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

Yes

Funding

Total Project Funds Available: (Repeat Source of Funds)

State:			
Federal:			
LB309:			
Other:	Private Donations	\$	21,000,000.00
	Total	\$	21,000,000.00

Programming and Design

U of N Project Manager	Joe Goodwater	Program Statement Approval:	January 28, 2011
Architect/Engineer:	Sinclair Hille Architects	Professional Svcs. Contract:	February 18, 2011
		Intermediate Design Report:	January 27, 2012

Dates:
 January 28, 2011
 February 18, 2011
 January 27, 2012

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	April 2012
NSF:	117,102	Notice to Proceed:	May 4, 2012
GSF:	163,400	Substantial Completion:	(August 15, 2014)
		Final Acceptance:	(August 15, 2015)

Contractors:
 General Construction: Hausmann Construction, Inc. **Contract Dates:** April 20, 2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 1,106,000.00	\$ 1,046,347.36
In-house	\$ 510,000.00	\$ 422,599.08
Construction:		
General, Mechanical, Electrical, Elevator	\$ 16,985,000.00	\$ 16,694,984.22
Fixed Equipment	\$ 1,316,000.00	\$ 434,198.27
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 683,000.00	\$ 864,567.75
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 313,000.00	\$ 98,427.06
Contingency	\$ 87,000.00	\$ -
Change Orders:		
Number:	11	
Amount: \$	(133,414.16)	
TOTAL PROJECT COST	\$ 21,000,000.00	\$ 19,561,123.74

PERCENT OF FUNDS EXPENDED: 93%

Status Report of Construction Projects

Quarterly Status Report

No. 8

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	East Stadium Addition	Interim Report <input checked="" type="checkbox"/>
	Research Fit-out	Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	924	Is Project Eligible for
Project No:	C049P137	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	F&A Funds	\$	5,000,000.00
	Total	\$	5,000,000.00

Programming and Design

U of N Project Manager	Bernard Hottovy	Program Statement Approval:	January 28, 2011
Architect/Engineer:	The Clark Enersen Partners	Professional Svcs. Contract:	4 Year - March 24, 2011
		Intermediate Design Report:	June 8, 2012

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	June 2012
NSF:	17,700	Notice to Proceed:	August 21, 2012
GSF:	27,452	Substantial Completion:	August 22, 2013
		Final Acceptance:	(August 22, 2014)
Contractors:		Contract Dates:	August 1, 2012
General Construction:	Sampson Construction Company		

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 307,000.00	\$ 276,339.00
In-house	\$ 135,000.00	\$ 140,375.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 4,064,000.00	\$ 3,666,279.96
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 32,073.92
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 131,000.00	\$ 45,614.82
Contingency	\$ 363,000.00	\$ -
Change Orders:		
Number:	12	
Amount: \$	423,364.00	
TOTAL PROJECT COST	\$ 5,000,000.00	\$ 4,160,682.70
PERCENT OF FUNDS EXPENDED:		83%

Status Report of Construction Projects

Quarterly Status Report

No. 9

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	University Suites	Interim Report <input checked="" type="checkbox"/>
	18th/19th & R Street Residence Hall (Cather/Pound Replacement Project)	Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	901	Is Project Eligible for
Project No:	18th: C218P001 / 19th: C221P001	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	Facilities Revenue Bonds	Facilities Revenue Bonds	\$ 78,918,000.00
		Total	\$ 78,918,000.00

Programming and Design

U of N Project Manager	Chad Lea	Program Statement Approval:	June 17, 2011
Architect/Engineer:	Design / Build	Professional Svcs. Contract:	Design / Build
		Intermediate Design Report:	October 28, 2011

Construction

Method of Construction:	Design / Build	GMP or Bid:	Design / Build
NSF:	252,400	Notice to Proceed:	November 2, 2011
GSF:	373,000	Substantial Completion:	Phase II (Dec. 31, 2014)
		Final Acceptance:	Phase II (Dec. 31, 2015)
Contractors:		Contract Dates:	
General Construction:	Sampson Construction Co., Inc.		October 14, 2011

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 603,000.00	\$ 484,500.00
Professional Fees:		
Consultants	\$ 2,869,898.00	\$ 2,636,112.37
In-house	\$ 681,000.00	\$ 632,911.62
Construction:		
General, Mechanical, Electrical, Elevator	\$ 55,697,102.00	\$ 51,753,132.09
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 509,000.00	\$ 2,261,416.71
Movable Equipment	\$ 3,168,000.00	\$ 3,367,963.23
Specialty/Technical Equipment	\$ 77,000.00	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ 33,754.27
Other	\$ 6,590,000.00	\$ 211,212.25
Contingency	\$ 1,187,000.00	\$ -
Change Orders:		
Number:	7	
Amount: \$	632,846.00	
TOTAL PROJECT COST	\$ 71,382,000.00	\$ 61,381,002.54

PERCENT OF FUNDS EXPENDED: 86%

Status Report of Construction Projects

Quarterly Status Report

No. 10

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: East Campus Recreation Center

Location: Lincoln, Nebraska
 Program No. 901
 Project No: A016P039
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

Yes

Funding

Total Project Funds Available: (Repeat Source of Funds)

State:			
Federal:			
LB309:			
Other:	Facilities Revenue Bonds	Facilities Revenue Bonds	\$ 14,886,000.00
		Total	\$ 14,886,000.00

Programming and Design

U of N Project Manager	Ross Johnson	Program Statement Approval:	June 17, 2011
Architect/Engineer:	Sinclair Hille Architects	Professional Svcs. Contract:	November 8, 2011
		Intermediate Design Report:	January 25, 2013

Dates:

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	TBD
NSF:	36,480	Notice to Proceed:	October 29, 2013
GSF:	48,000	Substantial Completion:	(January 15, 2015)
		Final Acceptance:	(January 15, 2016)

Contractors:

General Construction:	Sampson Construction Co., Inc.		Contract Dates: October 14, 2013
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Dates:

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ 92,249.25
Professional Fees:		
Consultants	\$ 973,000.00	\$ 939,005.56
In-house	\$ 255,000.00	\$ 145,514.01
Construction:		
General, Mechanical, Electrical, Elevator	\$ 10,079,000.00	\$ 3,021,325.56
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 1,476,000.00	\$ 36,917.00
Movable Equipment	\$ 867,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 719,000.00	\$ 45,623.59
Contingency	\$ 517,000.00	\$ -
Change Orders:		
Number:	-	
Amount: \$	-	
TOTAL PROJECT COST	\$ 14,886,000.00	\$ 4,280,634.97

PERCENT OF FUNDS EXPENDED: 29%

Status Report of Construction Projects

Quarterly Status Report

No. 11

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Campus Recreation Outdoor Adventures Center	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	901	Is Project Eligible for
Project No:	C220P001	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	Facilities Revenue Bonds	Facilities Revenue Bonds	\$ 4,695,000.00
		Total	\$ 4,695,000.00

Programming and Design

U of N Project Manager	Ross Johnson	Program Statement Approval:	June 17, 2011
Architect/Engineer:	RDG Planning & Design	Professional Svcs. Contract:	August 24, 2011
		Intermediate Design Report:	March 21, 2012

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	May 2012
NSF:	9,353	Notice to Proceed:	January 23, 2013
GSF:	13,250	Substantial Completion:	February 21, 2014
		Final Acceptance:	(February 21, 2015)
Contractors:		Contract Dates:	
General Construction:	Boyd Jones Construction Company		January 3, 2013

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 13,875.00	\$ 13,875.00
Professional Fees:		
Consultants	\$ 307,206.00	\$ 288,691.72
In-house	\$ 114,995.00	\$ 118,826.75
Construction:		
General, Mechanical, Electrical, Elevator	\$ 3,492,298.00	\$ 3,535,819.78
Fixed Equipment	\$ 346,194.00	\$ 346,194.00
Site Work/Utilities	\$ 257,455.00	\$ 257,250.67
Movable Equipment	\$ -	\$ 13,107.66
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 40,339.00	\$ 41,852.25
Contingency	\$ 122,638.00	\$ -
Change Orders:		
Number:	4	
Amount: \$	171,093.00	
TOTAL PROJECT COST	\$ 4,695,000.00	\$ 4,615,617.83
PERCENT OF FUNDS EXPENDED:		98%

Status Report of Construction Projects

Quarterly Status Report

No. 12

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Life Sciences Annex East Wing

Location: Lincoln, Nebraska
 Program No. 909
 Project No: A090P026
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

No

Funding

Total Project Funds Available: (Repeat Source of Funds)

State:			
Federal:			
LB309:			
Other:	Cash Funds	Cash Funds	\$ 2,800,000.00
		Total	\$ 2,800,000.00

Programming and Design

			Dates:
U of N Project Manager	Brooke Hay	Program Statement Approval:	September 9, 2011
Architect/Engineer:	The Clark Enersen Partners	Professional Svcs. Contract:	4-year
		Intermediate Design Report:	April 13, 2012

Construction

			Dates:
Method of Construction:	Conventional Bid	GMP or Bid:	TBD
NSF:	9,353	Notice to Proceed:	March 26, 2012
GSF:	13,250	Substantial Completion:	July 25, 2013
		Final Acceptance:	(July 25, 2014)
Contractors:			Contract Dates:
General Construction:	Hausmann Construction, Inc.		February 24, 2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 176,000.00	\$ 184,368.75
In-house	\$ 70,000.00	\$ 44,609.75
Construction:	\$ -	\$ -
General, Mechanical, Electrical, Elevator	\$ 2,398,000.00	\$ 2,452,258.69
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 13,417.75
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 36,000.00	\$ 18,922.18
Contingency	\$ 120,000.00	\$ -
Change Orders:		
Number:	10	
Amount: \$	214,330.43	
TOTAL PROJECT COST	\$ 2,800,000.00	\$ 2,713,577.12

PERCENT OF FUNDS EXPENDED: 97%

Status Report of Construction Projects

Quarterly Status Report

No. 13

Campus:	University of Nebraska-Lincoln (NIC)	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	4-H Building Renovation	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska NIC	
Program No.:	921	Is Project Eligible for
Project No.:		1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:	State	\$	10,000,000.00
Federal:			
LB309:			
Other: Private	Private Funds	\$	10,000,000.00
	Total	\$	20,000,000.00

Programming and Design

		Dates:	
U of N Project Manager:	TBD	Program Statement Approval:	September 9, 2011
Architect/Engineer:	Sinclair Hille	Professional Svcs. Contract:	NA
		Intermediate Design Report:	TBD

Construction

		Dates:	
Method of Construction:	Conventional Bid	GMP or Bid:	NA
NSF:	58,325	Notice to Proceed:	NA
GSF:	66,825	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Project being renovated by developer.		NA

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 1,800,000.00	\$ 823,269.38
In-house	\$ -	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 15,500,000.00	\$ 3,701,229.25
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 340,000.00	\$ 340,000.00
Movable Equipment	\$ 650,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ 100,000.00	\$ -
Other	\$ 450,000.00	\$ -
Contingency	\$ 1,160,000.00	\$ -
Change Orders:		
Number:		
Amount:		
TOTAL PROJECT COST	\$ 20,000,000.00	\$ 4,864,498.63
PERCENT OF FUNDS EXPENDED:		24%

Status Report of Construction Projects Quarterly Status Report

No. 14

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	East Stadium Athletic Performance Lab Fit-out	Interim Report <input checked="" type="checkbox"/>
	Memorial Stadium	Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	944	Is Project Eligible for
Project No.:	C049P139	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	Trust Funds (Private Donations)	Trust Funds (Private Donations)	\$ 5,000,000.00
		Total	\$ 5,000,000.00

Programming and Design

		Dates:	
U of N Project Manager:	Brad Muehling	Program Statement Approval:	March 2, 2012
Architect/Engineer:	DLR Group, Inc. - 4-Year	Professional Svcs. Contract:	April 2, 2012
		Intermediate Design Report:	September 14, 2012

Construction

		Dates:	
Method of Construction:	Conventional Bid	GMP or Bid:	November 2012
NSF:	52,662	Notice to Proceed:	January 19, 2013
GSF:	84,013	Substantial Completion:	August 18, 2013
		Final Acceptance:	(August 18, 2014)
Contractors:		Contract Dates:	
General Construction:	Sampson Construction Company, Inc.		December 17, 2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 251,000.00	\$ 244,017.85
In-house	\$ 115,000.00	\$ 69,951.75
Construction:		
General, Mechanical, Electrical, Elevator	\$ 2,824,991.00	\$ 2,894,913.53
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 949,000.00	\$ 1,116,550.02
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 66,000.00	\$ 30,227.44
Contingency	\$ 794,009.00	\$ -
Change Orders:		
Number:	-	
Amount: \$	-	
TOTAL PROJECT COST	\$ 5,000,000.00	\$ 4,355,660.59

PERCENT OF FUNDS EXPENDED: 87%

Status Report of Construction Projects

Quarterly Status Report

No. 15

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Hamilton Hall Undergraduate Lab Renovation	Interim Report <input checked="" type="checkbox"/>
	Second Floor North Wing	Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	918	Is Project Eligible for
Project No:	CO74P207	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	Private Funds	Private Funds	\$ 2,100,000.00
		Total	\$ 2,100,000.00

Programming and Design

		Dates:	
U of N Project Manager	Brook Hay	Program Statement Approval:	April 13, 2012
Architect/Engineer:	HDR Architecture, Inc. - 4-Year	Professional Svcs. Contract:	April 5, 2012
		Intermediate Design Report:	TBD

Construction

		Dates:	
Method of Construction:	Conventional Bid	GMP or Bid:	TBD
NSF:		Notice to Proceed:	July 3, 2012
GSF:		Substantial Completion:	January 1, 2013
		Final Acceptance:	(January 1, 2014)
Contractors:		Contract Dates:	
General Construction:	Boyd Jones Construction Company		June 25, 2012

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 163,000.00	\$ 184,757.26
In-house	\$ 65,000.00	\$ 35,662.43
Construction:		
General, Mechanical, Electrical, Elevator	\$ 1,684,650.00	\$ 1,667,929.55
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 96,411.38
Specialty/Technical Equipment	\$ 70,000.00	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 37,700.00	\$ 14,675.34
Contingency	\$ 79,650.00	\$ -
Change Orders:		
Number:	2	
Amount: \$	35,926.00	
TOTAL PROJECT COST	\$ 2,100,000.00	\$ 1,999,435.96
PERCENT OF FUNDS EXPENDED:		95%

Status Report of Construction Projects

Quarterly Status Report

No. 16

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Whittier Research Center Renovation	Interim Report <input checked="" type="checkbox"/>
	- Phase II	Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	934	Is Project Eligible for
Project No.:	C130P018	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:			
Other:	Private Funds	Private Funds	\$ 4,300,000.00
		Total	\$ 4,300,000.00

Programming and Design

U of N Project Manager:	Brooke Hay	Program Statement Approval:	April 13, 2012
Architect/Engineer:	Sinclair Hille Architects	Professional Svcs. Contract:	4-Year Agreement
		Intermediate Design Report:	January 25, 2013

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	March 6, 2013
NSF:	19,850	Notice to Proceed:	April 5, 2013
GSF:	20,900	Substantial Completion:	(January 15, 2014)
		Final Acceptance:	(January 15, 2015)
Contractors:		Contract Dates:	
General Construction:	Kingery Construction		March 18, 2013

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 388,909.00	\$ 340,274.51
In-house	\$ 94,000.00	\$ 90,662.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 2,803,180.00	\$ 2,778,483.02
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 500,000.00	\$ 558,849.00
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 57,091.00	\$ 61,708.76
Contingency	\$ 456,820.00	\$ -
Change Orders:		
Number:	5	
Amount: \$	76,486.00	
TOTAL PROJECT COST	\$ 4,300,000.00	\$ 3,829,977.29
PERCENT OF FUNDS EXPENDED:		89%

Status Report of Construction Projects

Quarterly Status Report

No. 17

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: 18th & R Parking Garage

 Location: Lincoln, Nebraska
 Program No. 902
 Project No: C223P001
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report X
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

NA

Funding

Total Project Funds Available: (Repeat Source of Funds)

State:			
Federal:			
LB309:			
Other:	Other	\$	18,000,000.00
	Total	\$	18,000,000.00

Programming and Design

U of N Project Manager	Chad Lea	Program Statement Approval:	June 8, 2012
Architect/Engineer:	NA	Professional Svcs. Contract:	NA
		Intermediate Design Report:	NA

Dates:

Construction

Method of Construction:	Owner's Representative Agreement	GMP or Bid:	-
NSF:	385,523	Notice to Proceed:	March 29, 2013
GSF:	390,600	Substantial Completion:	(August 2014)
		Final Acceptance:	(August 2015)

Contractors:

General Construction:	AF-18R-Lincoln (America First)	Contract Dates:	March 29, 2013
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Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 259,000.00	\$ 124,125.00
Professional Fees:		
Consultants	\$ 1,360,000.00	\$ 1,098,518.26
In-house	\$ 356,000.00	\$ 66,999.75
Construction:		
General, Mechanical, Electrical, Elevator	\$ 14,820,000.00	\$ 15,218,530.02
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 605,000.00	\$ 9,466.94
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 153,000.00	\$ -
Contingency	\$ 447,000.00	\$ -
Change Orders:		
Number:	-	
Amount: \$	-	
TOTAL PROJECT COST	\$ 18,000,000.00	\$ 16,517,639.97

PERCENT OF FUNDS EXPENDED: 92%

Status Report of Construction Projects

Quarterly Status Report

No. 18

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	513	Initial Report <input type="checkbox"/>
Project Title:	Rehabilitate Elliot Bldg. at Panhandle	Interim Report <input checked="" type="checkbox"/>
	Research & Extension Center	Final Report <input type="checkbox"/>
Location:	Scottsbluff, Neraska	
Program No.	918	Is Project Eligible for
Project No:	J001P049	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB309:	LB 309 Funds	\$	1,750,000.00
Other:	Revolving Funds	\$	2,000,000.00
	Total	\$	3,750,000.00

Programming and Design

		Dates:
U of N Project Manager	Joe Goodwater	Program Statement Approval: June 8, 2012
Architect/Engineer:	Alvine & Associates, Inc.	Professional Svcs. Contract: 4-Year - July 9, 2012
		Intermediate Design Report: NA

Construction

		Dates:
Method of Construction:	Design / Build	GMP or Bid: TBD
NSF:	385,523	Notice to Proceed: March 27, 2013
GSF:	390,600	Substantial Completion: (June 15, 2014)
		Final Acceptance: (June 15, 2015)
Contractors:		Contract Dates:
General Construction:	Anderson-Shaw Construction, Inc.	March 1, 2013

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 359,859.00	\$ 357,136.00
In-house	\$ 87,261.00	\$ 74,496.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 3,057,000.00	\$ 2,946,149.62
Fixed Equipment	\$ -	\$ 79,303.25
Site Work/Utilities	\$ 44,000.00	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 49,030.00	\$ 6,698.76
Contingency	\$ 152,850.00	\$ -
Change Orders:		
Number:	7	
Amount: \$	393,918.70	
TOTAL PROJECT COST	\$ 3,750,000.00	\$ 3,463,783.63
PERCENT OF FUNDS EXPENDED:		92%

Status Report of Construction Projects

Quarterly Status Report

No. 30

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <u> X </u>
Project Title:	College of Business Administration	Interim Report <u> — </u>
	Replacement Building	Final Report <u> — </u>
Location:	Lincoln, Nebraska	
Program No.:	TBD	Is Project Eligible for
Project No.:	C222P001	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)
State:		
Federal:		
LB309:		
Other:	Trust Funds (Private Donations)	
	Total	\$ 84,000,000.00
		\$ 84,000,000.00

Programming and Design

U of N Project Manager	Brad Muehling	Program Statement Approval:	September 14, 2012
Architect/Engineer:	Alley Poyner & Macchietto	Professional Svcs. Contract:	March 15, 2013
	Robert A.M. Stern	Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	(January 2014)
NSF:	155,950	Notice to Proceed:	(February 2014)
GSF:	240,000	Substantial Completion:	(January 2016)
		Final Acceptance:	(January 2017)
Contractors:		Contract Dates:	
General Construction:	TBD		TBD

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 102,000.00	\$ 110,004.50
Professional Fees:		
Consultants	\$ 4,443,000.00	\$ 2,457,373.67
In-house	\$ 809,000.00	\$ 67,505.50
Construction:		
General, Mechanical, Electrical, Elevator	\$ 63,193,000.00	\$ -
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 1,204,000.00	\$ -
Movable Equipment	\$ 8,848,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ 87,000.00	\$ -
Other	\$ 2,348,000.00	\$ 3,130.91
Contingency	\$ 2,966,000.00	\$ -
Change Orders:		
Number:	-	
Amount: \$	-	
TOTAL PROJECT COST	\$ 84,000,000.00	\$ 2,638,014.58
PERCENT OF FUNDS EXPENDED:		3%

Status Report of Construction Projects

Quarterly Status Report

No. 19

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Devaney Sports Center - Replace Exterior Panel System	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	944	Is Project Eligible for
Project No:	C100P100	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)
State:		
Federal:		
LB309:		
Other: Auxiliary & Service Funds	Auxiliary & Service Funds	\$ 7,000,000.00
	Total	\$ 7,000,000.00

Programming and Design

U of N Project Manager	TBD	Program Statement Approval:	September 14, 2012
Architect/Engineer:	The Clark Enersen Partners - 4-Year	Professional Svcs. Contract:	4-Year: October 9, 2012
		Intermediate Design Report:	-

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	
NSF:	155,950	Notice to Proceed:	April 11, 2013
GSF:	240,000	Substantial Completion:	(September 2018)
		Final Acceptance:	(September 2019)
Contractors:		Contract Dates:	
General Construction:	Hausmann Construction, Inc. - Phase I		March 27, 2013

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 217,593.00	\$ 154,100.00
In-house	\$ 154,727.00	\$ 17,991.75
Construction:		
General, Mechanical, Electrical, Elevator	\$ 5,983,816.00	\$ 919,478.52
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 99,881.00	\$ 6,999.16
Contingency	\$ 543,983.00	\$ -
Change Orders:		
Number:	3	
Amount: \$	238,872.13	
TOTAL PROJECT COST	\$ 7,000,000.00	\$ 1,098,569.43
PERCENT OF FUNDS EXPENDED:		16%

Status Report of Construction Projects

Quarterly Status Report

No. 32

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <u> X </u>
Project Title:	Nebraska Veterinary Diagnostic Center	Interim Report <u> — </u>
		Final Report <u> — </u>
Location:	Lincoln, Nebraska	
Program No.:	TBD	Is Project Eligible for
Project No.:	A204P001	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:		State	\$ 40,644,000.00
Federal:			
LB 309:			
Other: Private or Other Funds		Private or Other Funds	\$ 5,000,000.00
		Total	\$ 45,644,000.00

Programming and Design

U of N Project Manager	Brooke Hay	Program Statement Approval:	January 25, 2013
Architect/Engineer:	RDG Planning & Design	Professional Svcs. Contract:	January 29, 2014
		Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	(June 2014)
NSF:	40,682	Notice to Proceed:	(August 2014)
GSF:	65,624	Substantial Completion:	(November 2016)
		Final Acceptance:	(November 2017)
Contractors:		Contract Dates:	
General Construction:	TBD		TBD

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ 216,793.50
Professional Fees:		
Consultants	\$ 3,287,000.00	\$ 158,379.68
In-house	\$ 524,000.00	\$ 16,243.50
Construction:		
General, Mechanical, Electrical, Elevator	\$ 23,524,000.00	\$ -
Fixed Equipment	\$ 2,550,000.00	\$ -
Site Work/Utilities	\$ 7,580,000.00	\$ -
Movable Equipment	\$ 2,251,000.00	\$ -
Specialty/Technical Equipment	\$ 1,501,000.00	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ 488,000.00	\$ -
Other	\$ 1,651,000.00	\$ 7,735.52
Contingency	\$ 2,288,000.00	\$ -
Change Orders:		
Number:		
Amount: \$	-	
TOTAL PROJECT COST	\$ 45,644,000.00	\$ 399,152.20
PERCENT OF FUNDS EXPENDED:		1%

Status Report of Construction Projects

Quarterly Status Report

No. 20

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <u> X </u>
Project Title:	Nebraska Union - City Campus	Interim Report <u> </u>
	Refurbishing 1st Floor Student Lounges & Public Areas	Final Report <u> </u>
Location:	Lincoln, Nebraska	
Program No.	918	Is Project Eligible for
Project No:	C026P336	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
Other:	Auxiliaries, Service Funds	\$	1,051,600.00
Other:	Cash Funds	\$	1,051,600.00
	Total	\$	2,103,200.00

Programming and Design

			Dates:
U of N Project Manager	Kristy Barmore	Program Statement Approval:	June 7, 2013
Architect/Engineer:	Holland Basham Architects	Professional Svcs. Contract:	July 4, 2013
		Intermediate Design Report:	TBD

Construction

			Dates:
Method of Construction:	Unit Price	GMP or Bid:	TBD
NSF:	NA	Notice to Proceed:	August 28, 2013
GSF:	NA	Substantial Completion:	(December 31, 2013)
		Final Acceptance:	(December 31, 2014)
Contractors:			Contract Dates:
General Construction:	Ayars & Ayars along with other Unit Price Contractors		August 26, 2013

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 158,600.00	\$ 141,437.50
In-house	\$ 51,000.00	\$ 49,609.25
Construction:		
General, Mechanical, Electrical, Elevator	\$ 967,800.00	\$ 992,145.67
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 736,900.00	\$ 431,743.35
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 57,200.00	\$ 6,334.79
Contingency	\$ 131,700.00	\$ -
Change Orders:		
Number:	-	
Amount: \$	-	
TOTAL PROJECT COST	\$ 2,103,200.00	\$ 1,621,270.56
PERCENT OF FUNDS EXPENDED:		77%

Status Report of Construction Projects

Quarterly Status Report

No. 21

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <u> X </u>
Project Title:	Nebraska Soccer & Tennis Complex	Interim Report <u> — </u>
		Final Report <u> — </u>
Location:	Lincoln, Nebraska	
Program No.		Is Project Eligible for
Project No:	C909P101	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		No

Funding

Total Project Funds Available:		(Repeat Source of Funds)
State:		
Federal:		
LB 309:		
Other: Trust Funds (private donations)	Trust Funds (Private)	\$ 20,400,000.00
	Total	\$ 20,400,000.00

Programming and Design

U of N Project Manager	TBD	Program Statement Approval:	July 18, 2013
Architect/Engineer:	RDG Planning & Design	Professional Svcs. Contract:	November 12, 2013
		Intermediate Design Report:	January 24, 2014

Construction

Method of Construction:	Mixed: Design/Build & Conventional Bid	GMP or Bid:	(April 2014)
NSF:	61,695	Notice to Proceed:	(May 2014)
GSF:	73,900	Substantial Completion:	(January 2015)
		Final Acceptance:	(January 2016)
Contractors:		Contract Dates:	
General Construction:	Land Construction, Inc.	Site Grading	November 6, 2013
	Neuvirth Construction, Inc.	Water Main Relocation	February 13, 2014

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 62,000.00	\$ -
Professional Fees:		
Consultants	\$ 1,348,000.00	\$ 754,179.70
In-house	\$ 300,000.00	\$ 137,117.86
Construction:		
General, Mechanical, Electrical, Elevator	\$ 14,638,000.00	\$ 40,925.01
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 2,311,000.00	\$ 642,387.15
Movable Equipment	\$ 113,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 156,000.00	\$ 40,732.88
Contingency	\$ 1,472,000.00	\$ -
Change Orders:		
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	\$ 20,400,000.00	\$ 1,615,342.60
PERCENT OF FUNDS EXPENDED:		8%

Status Report of Construction Projects Quarterly Status Report

No. 35

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input checked="" type="checkbox"/>
Project Title:	Manter Hall Renovation	Interim Report <input type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	TBD	Is Project Eligible for
Project No.:	TBD	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
LB 309:			
Other: Cash	Cash	\$	8,125,000.00
	Total	\$	8,125,000.00

Programming and Design

U of N Project Manager	TBD	Dates:
Architect/Engineer:	TBD	Program Statement Approval: January 24, 2014
		Professional Svcs. Contract: TBD
		Intermediate Design Report: TBD

Construction

Method of Construction:	Conventional Bid	Dates:
NSF:	20,335	GMP or Bid: (August 2014)
GSF:	29,016	Notice to Proceed: (September 2014)
		Substantial Completion: (July 2015)
		Final Acceptance: (July 2016)
Contractors:		Contract Dates:
General Construction:	TBD	TBD

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 65,000.00	\$ -
Professional Fees:		
Consultants	\$ 645,000.00	\$ 57,750.00
In-house	\$ 156,000.00	\$ 65,596.99
Construction:		
General, Mechanical, Electrical, Elevator	\$ 6,233,000.00	\$ -
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 302,000.00	\$ -
Movable Equipment	\$ 160,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 127,000.00	\$ -
Contingency	\$ 437,000.00	\$ -
Change Orders:		

Number:			
Amount: \$		TOTAL PROJECT COST	\$ 8,125,000.00
			\$ 123,346.99

PERCENT OF FUNDS EXPENDED: 2%

**Status Report of Construction Projects
Quarterly Status Report**

No. 36

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Love North Learning Commons

Status:
 Initial Report X
 Interim Report —
 Final Report —

Location: Lincoln, Nebraska
 Program No. TBD
 Project No. TBD
 Quarterly Period Ending: June 30, 2014

**Is Project Eligible for
1% Assessment under
LB 1100?**

NA

Funding

Total Project Funds Available:	(Repeat Source of Funds)	
State:		
Federal:		
LB 309:		
Other: Cash, Private, Auxiliary	Cash, Private, Auxiliary	\$ 10,000,000.00
	Total	\$ 10,000,000.00

Programming and Design

U of N Project Manager	TBD	Program Statement Approval:	January 24, 2014
Architect/Engineer:	TBD	Professional Svcs. Contract:	TBD
		Intermediate Design Report:	TBD

Dates:
 January 24, 2014
 TBD
 TBD

Construction

Method of Construction:	Conventional Bid	GMP or Bid:	(October 2014)
NSF:	21,697	Notice to Proceed:	(November 2014)
GSF:	31,646	Substantial Completion:	(July 2015)
		Final Acceptance:	(July 2016)
Contractors:		Contract Dates:	
General Construction:	TBD		TBD

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 640,000.00	\$ 194,530.00
In-house	\$ 161,000.00	\$ 16,043.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 4,909,000.00	\$ 133.75
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 1,829,000.00	\$ -
Movable Equipment	\$ 979,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 847,000.00	\$ -
Contingency	\$ 635,000.00	\$ -
Change Orders:		

Number:	
Amount: \$	-
TOTAL PROJECT COST	\$ 10,000,000.00
	\$ 210,706.75

PERCENT OF FUNDS EXPENDED: 2%

Status Report of Construction Projects Quarterly Status Report

No. 37

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input checked="" type="checkbox"/>
Project Title:	Behlen Laboratory Renovation	Interim Report <input type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	TBD	Is Project Eligible for
Project No.:	TBD	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)
State:		
Federal:		
LB 309:		
Other: Cash Funds / Trust Funds	Cash Funds / Trust Funds	\$ 9,788,000.00
	Total	\$ 9,788,000.00

Programming and Design

U of N Project Manager	TBD	Dates:	
Architect/Engineer:	TBD	Program Statement Approval:	January 24, 2014
		Professional Svcs. Contract:	TBD
		Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	Dates:	
NSF:	13,083	GMP or Bid:	(November 2014)
GSF:	20,893	Notice to Proceed:	(December 2014)
		Substantial Completion:	(January 2016)
		Final Acceptance:	(January 2017)
Contractors:		Contract Dates:	
General Construction:	TBD		TBD

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 70,000.00	\$ -
Professional Fees:		
Consultants	\$ 841,000.00	\$ 2,662.00
In-house	\$ 172,000.00	\$ 86,072.14
Construction:		
General, Mechanical, Electrical, Elevator	\$ 6,911,000.00	\$ 3,942.61
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 660,000.00	\$ -
Movable Equipment	\$ 340,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 241,000.00	\$ 723.35
Contingency	\$ 553,000.00	\$ -
Change Orders:		

Number:			
Amount: \$	-	\$ 9,788,000.00	\$ 93,400.10
TOTAL PROJECT COST		\$ 9,788,000.00	\$ 93,400.10

PERCENT OF FUNDS EXPENDED: 1%

Status Report of Construction Projects Quarterly Status Report

No. 38

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input checked="" type="checkbox"/>
Project Title:	Memorial Stadium Fan Experience Improvements	Interim Report <input type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	TBD	Is Project Eligible for
Project No.:	TBD	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
Federal:			
LB 309:			
Other: Trust Funds (premium seating contributions)	Trust Funds	\$	12,300,000.00
	Total	\$	12,300,000.00

Programming and Design

U of N Project Manager	TBD	Dates:
Architect/Engineer:	The Clark Enersen Partners	Program Statement Approval: January 24, 2014
		Professional Svcs. Contract: 4-Year - January 27, 2014
		Intermediate Design Report: NA

Construction

Method of Construction:	Conventional Bid	Dates:
NSF:	NA	GMP or Bid: March 2014
GSF:	NA	Notice to Proceed: March 2014
		Substantial Completion: (August 2014)
		Final Acceptance: (August 2015)
Contractors:		Contract Dates:
General Construction:	TBD	TBD

Budget

Expenditure Category for Construction Costs	<i>NEED BUDGET</i>	
	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ 23,187.50
Professional Fees:		
Consultants	\$ -	\$ 156,529.98
In-house	\$ -	\$ 53,706.25
Construction:		
General, Mechanical, Electrical, Elevator	\$ -	\$ 1,035,977.40
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ -	\$ 829,929.00
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ -	\$ 4,320.93
Contingency	\$ -	\$ -
Change Orders:		
Number:		
Amount: \$	-	
TOTAL PROJECT COST	\$ -	\$ 2,103,651.06
PERCENT OF FUNDS EXPENDED:		#DIV/0!

Status Report of Construction Projects Quarterly Status Report

No. 39

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input checked="" type="checkbox"/>
Project Title:	Breslow Ice Center	Interim Report <input type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	TBD	Is Project Eligible for
Project No.:	TBD	1% Assessment under
Quarterly Period Ending:	June 30, 2014	LB 1100?
		NA

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:			
Other: Trust Funds	Trust Funds	\$	10,000,000.00
Other: Auxiliary & Service Funds	Auxiliary & Service Funds	\$	1,000,000.00
	Total	\$	11,000,000.00

Programming and Design

U of N Project Manager	TBD Program Statement Approval:	Dates:
Architect/Engineer:	TBD Professional Svcs. Contract:	March 21, 2014
	Intermediate Design Report:	TBD

Construction

Method of Construction:	CM @ Risk	GMP or Bid:	Dates:
NSF:	47,460	Notice to Proceed:	CM @ Risk
GSF:	53,393	Substantial Completion:	(September 2014)
		Final Acceptance:	(August 2015)
			(August 2016)
Contractors:		Contract Dates:	
General Construction:	TBD		TBD

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 700,000.00	\$ -
In-house	\$ 204,000.00	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 8,925,000.00	\$ -
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 479,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 117,000.00	\$ -
Contingency	\$ 575,000.00	\$ -
Change Orders:		
Number:		
Amount: \$	-	-
TOTAL PROJECT COST	\$ 11,000,000.00	\$ -
PERCENT OF FUNDS EXPENDED:		0%

**Status Report of Construction Projects
Quarterly Status Report**

No. 40

Campus: University of Nebraska-Lincoln
 Agency Number: 510
 Project Title: Quilt House Addition

 Location: Lincoln, Nebraska
 Program No. TBD
 Project No: TBD
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report X
 Interim Report
 Final Report

**Is Project Eligible for
1% Assessment under
LB 1100?**

NA

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
Federal:			
Other: Trust Funds	Trust Funds	\$	7,000,000.00
		\$	-
	Total	\$	7,000,000.00

Programming and Design

U of N Project Manager	Dale Bowder	Program Statement Approval:	March 21, 2014
Architect/Engineer:	TBD	Professional Svcs. Contract:	TBD
		Intermediate Design Report:	TBD

Dates:
 March 21, 2014
 TBD
 TBD

Construction

Method of Construction:	CM @ Risk	GMP or Bid:	CM @ Risk
NSF:	47,460	Notice to Proceed:	(September 2014)
GSF:	53,393	Substantial Completion:	(August 2015)
		Final Acceptance:	(August 2016)
Contractors:		Contract Dates:	
General Construction:	TBD		TBD

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 956,000.00	\$ -
In-house	\$ 150,000.00	\$ 29,536.75
Construction:		
General, Mechanical, Electrical, Elevator	\$ 3,948,635.00	\$ 2,475.44
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 97,000.00	\$ -
Movable Equipment	\$ 307,000.00	\$ -
Specialty/Technical Equipment	\$ -	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 406,000.00	\$ 10,673.87
Contingency	\$ 1,135,365.00	\$ -
Change Orders:		

Number:	
Amount: \$	-
TOTAL PROJECT COST	\$ 7,000,000.00
	\$ 42,686.06

PERCENT OF FUNDS EXPENDED: 1%

University of Nebraska Medical Center

Quarterly Construction Report

April 1, 2014 – June 30, 2014

Status Report of Construction Projects

University of Nebraska

Campus: 51-81

Agency Number: University of Nebraska Medical Center

Quarter Ending: 30-Jun-14

Item	Project Title	Program Number	Eligible/1% Assessment	Source of Funds	Total Project Cost	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
No. 1	Deferred Maintenance - LB 309 /	N/A	No	LB 309 LB 1100 UBRAF UNMC	\$ 1,991,000.00	\$ 225,081.81	various	various	N/A	N/A	N/A
No. 2	Eppley Cancer Institute Renovati 39-919042 Percent of Funds Expended: 100%	904	Yes	Federal: LB 605:	\$ 11,900,000.00	\$ 11,891,412.74	The Clark Enersen P	Boyd Jones Construction C	February 17, 2012	May 6, 2013	May 6, 2014
No. 3	Stanley M. Truhlsen Eye Institute 39-919593 Percent of Funds Expended: 88%	959	Yes	Private Donations	\$ 20,000,000.00	\$ 17,519,604.91	Alley Poyner Macch	Hawkins Construction Cor	August 29, 2011	May 22, 2013	May 22, 2014
No. 4	Fred & Pamela Buffett Cancer Ce 0 Percent of Funds Expended: 10%	950		Other: Private	\$ 110,000,000.00	\$ 14,990,184.14	HDR	Kiewit Building Group	November 2013	(March 2017)	(March 2018)
No. 5	Lozier Center for Pharmacy 0 Percent of Funds Expended: 10%	998		Other: Private	\$ 35,000,000.00	\$ 3,623,123.47	The Clark Enersen P	TBD	November 2013	(March 2017)	(March 2018)
Total Projects Costs					\$ 143,891,000.00	\$ 44,626,283.60					

Status Report of Construction Projects

Quarterly Status Report

No. 1

Campus: University of Nebraska Medical Center
 Agency Number: UNMC 51-81
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF

Location: Omaha
 Program No. N/A

Quarterly Period Ending: June 30, 2014

Status:
 Initial Report ___
 Interim Report X
 Final Report ___

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

No

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	825,000.00
LB 1100 UBRAF	LB 1100 UBRAF	\$	295,000.00
Other: UNMC	UNMC	\$	871,000.00
	Total	\$	<u>1,991,000.00</u>

Programming and Design

U of N Project Manager	N/A	Program Statement Approval:	N/A
Architect/Engineer:	various	Professional Svcs. Contract:	various
		Design Documents Complete:	N/A

Construction

Method of Construction:	N/A	Bid Opening:	N/A
NSF:	N/A	Notice to Proceed:	N/A
GSF:	N/A	Substantial Completion:	N/A
		Final Acceptance:	N/A
Contractors:		Contract Dates:	
General Construction:	various		various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	825,000	67,372
Non Construction Budget Category (All Other Costs)		
LB 1100 - UBRAF Projects:		
Construction Budget Category (Includes Contingency)	295,000	0
Non Construction Budget Category (All Other Costs)		
UNMC:	871,000	157,710
TOTAL PROJECT COST	<u>\$ 1,991,000.00</u>	<u>\$ 225,081.81</u>

Funding for Projects with Separate Worksheet Approved by Board of Regents

Note: All 309	NA
Note: UBRAF LB 1100	NA
Totals	<u>\$ -</u>

Status Report of Construction Projects

Quarterly Status Report

No. 2

Campus: University of Nebraska Medical Center
 Agency Number: UNMC 51-81
 Project Title: Eppley Cancer Institute Renovation

Location: Omaha
 Program No. 904
 Campus Project Number: P-10009
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

Yes

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
Federal:	Federal:	\$	8,000,000.00
LB309:			
Other:	LB 605:	\$	3,900,000.00
	Total	\$	<u>11,900,000.00</u>

Programming and Design

U of N Project Manager	Robert Dietrich	Program Statement Approval:	March 11, 2011
Architect/Engineer:	The Clark Enersen Partners	Professional Svcs. Contract:	March 29, 2010
		Intermediate Design Report:	April 29, 2011

Construction

Method of Construction:	Conventional Bid	Bid Opening:	TBD
NSF:	20,458	Notice to Proceed:	February 17, 2012
GSF:	50,984	Substantial Completion:	May 6, 2013
		Final Acceptance:	May 6, 2014

Contractors:

General Construction:	Boyd Jones Construction Co.	Contract Dates:	January 30, 2012
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Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 846,000.00	\$ 788,660.53
In-house	\$ 400,000.00	\$ 400,000.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 9,265,000.00	\$ 10,263,014.81
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ 565,000.00	\$ -
Movable Equipment	\$ 100,000.00	\$ 134,676.17
Specialty/Technical Equipmen	\$ 75,000.00	\$ 28,615.17
Land Acquisition	\$ -	\$ -
Artwork	\$ 39,000.00	\$ -
Other	\$ 157,000.00	\$ 276,446.06
Contingency	\$ 453,000.00	\$ -
Change Orders:		
Number:	12	
Amount: \$	814,939.00	
TOTAL PROJECT COST	<u>\$ 11,900,000.00</u>	<u>\$ 11,891,412.74</u>

PERCENT OF FUNDS EXPENDED: 100%

Status Report of Construction Projects

Quarterly Status Report

No. 3

Campus: University of Nebraska Medical Center
 Agency Number: UNMC 51-81
 Project Title: Stanley M. Truhlsen Eye Institute

Location: Omaha
 Program No. 959
 Campus Project Number: P-09070
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

Yes

Funding

Total Project Funds Available: (Repeat Source of Funds)

State:				
Federal:				
LB309:				
Other:	Private Donations	\$	20,000,000.00	
	Total	\$	20,000,000.00	

Programming and Design

U of N Project Manager	Michael Faber	Program Statement Approval:	October 23, 2009
Architect/Engineer:	Alley Poyner Macchietto Arch.	Professional Svcs. Contract:	March 29, 2010
		Intermediate Design Report:	April 29, 2011

Construction

Method of Construction:	Conventional Bid	Bid Opening:	July 26, 2011
NSF:	29,582	Notice to Proceed:	August 29, 2011
GSF:	54,536	Substantial Completion:	May 22, 2013
		Final Acceptance:	May 22, 2014

Contractors:

General Construction:	Hawkins Construction Company	Contract Dates:	August 10, 2011
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Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 35,000.00	\$ 34,283.78
Professional Fees:		
Consultants	\$ 1,214,000.00	\$ 1,252,400.69
In-house	\$ 400,000.00	\$ 376,333.00
Construction:		
General, Mechanical, Electrical, Elevator	\$ 12,645,000.00	\$ 12,044,690.22
Fixed Equipment	\$ -	\$ 89,143.35
Site Work/Utilities	\$ 1,100,000.00	\$ -
Movable Equipment	\$ 200,000.00	\$ 502,135.75
Specialty/Technical Equipment	\$ 1,776,000.00	\$ 1,512,036.18
Land Acquisition	\$ 1,400,000.00	\$ 1,400,000.00
Artwork	\$ 50,000.00	\$ 39,302.89
Other	\$ 492,000.00	\$ 269,279.05
Contingency	\$ 688,000.00	\$ -
Change Orders:		
Number:	3	
Amount: \$	290,431.50	
TOTAL PROJECT COST	\$ 20,000,000.00	\$ 17,519,604.91

PERCENT OF FUNDS EXPENDED: 88%

Status Report of Construction Projects

Quarterly Status Report

No. 4

Campus:	University of Nebraska Medical Center	Status:
Agency Number:	UNMC 51-81	Initial Report <input type="checkbox"/>
Project Title:	Fred & Pamela Buffett Cancer Center	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Omaha	
Program No.:	950	
Campus Project Number:	P-13001	
Quarterly Period Ending:	June 30, 2014	

Funding

Total Project Funds Available:	(Repeat Source of Funds)	
State	State	\$ 50,000,000.00
Federal:		
LB309:		
Other: Private	Other: Private	\$ 60,000,000.00
	Total	\$ 110,000,000.00

Programming and Design

U of N Project Manager	TBD	Program Statement Approval:	November 29, 2012
Architect/Engineer:	HDR	Professional Svcs. Contract:	NA
		Intermediate Design Report:	October 23, 2013

Construction

Method of Construction:	est. CM@Risk	Bid Opening:	TBD
NSF: Renovation	146,106	Notice to Proceed:	November 2013
GSF: Renovation	252,000	Substantial Completion:	(March 2017)
		Final Acceptance:	(March 2018)
Contractors:		Contract Dates:	
General Construction:	Kiewit Building Group		N/A
Preliminary Site Preparation:	Kiewit Building Group		January 1, 2013

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 500,000.00	\$ 350,832.83
Professional Fees:		
Consultants	\$ 6,008,000.00	\$ 6,064,581.12
In-house	\$ 2,756,000.00	\$ 250,008.84
Construction:		
General, Mechanical, Electrical, Elevator	\$ 82,296,000.00	\$ 7,485,456.83
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 1,300,000.00	\$ 78,063.70
Specialty/Technical Equipment	\$ 1,125,000.00	\$ 21,297.10
Land Acquisition	\$ -	\$ -
Artwork	\$ 397,000.00	\$ -
Other	\$ 11,504,000.00	\$ 739,943.72
Contingency	\$ 4,114,000.00	\$ -
Change Orders:	\$ -	\$ -
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	\$ 110,000,000.00	\$ 14,990,184.14

PERCENT OF FUNDS EXPENDED: 13.63%

Status Report of Construction Projects

Quarterly Status Report

No. 5

Campus:	University of Nebraska Medical Center	Status:
Agency Number:	UNMC 51-81	Initial Report <input checked="" type="checkbox"/>
Project Title:	Lozier Center for Pharmacy	Interim Report <input type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Omaha	
Program No.:	998	
Campus Project Number:	P-13004	
Quarterly Period Ending:	June 30, 2014	

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State			
Revenue Bonds:			
LB309:			
Other: Private	Other: Private	\$	35,000,000.00
	Total	\$	<u>35,000,000.00</u>

Programming and Design

U of N Project Manager	TBD	Program Statement Approval:	May 30, 2014
Architect/Engineer:	The Clark Enersen Partners	Professional Svcs. Contract:	TBD
		Intermediate Design Report:	November 14, 2013

Construction

Method of Construction:	est. CM@Risk	Bid Opening:	TBD
NSF: Renovation	146,106	Notice to Proceed:	November 2013
GSF: Renovation	252,000	Substantial Completion:	(March 2017)
		Final Acceptance:	(March 2018)
Contractors:		Contract Dates:	N/A
General Construction:	TBD		January 1, 2013
Preliminary Site Preparation:	Kiewit Building Group		

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 75,000.00	61701.88
Professional Fees:		
Consultants	\$ 2,223,000.00	\$ 1,872,216.85
In-house	\$ 725,000.00	725000
Construction:	\$ -	
General, Mechanical, Electrical, Elevator	27948000	\$ 938,059.73
Fixed Equipment	\$ -	-
Site Work/Utilities	\$ 15,000.00	-
Movable Equipment	\$ 750,000.00	-
Specialty/Technical Equipment	\$ 1,600,000.00	-
Land Acquisition	\$ -	-
Artwork	\$ 75,000.00	-
Other	\$ 273,000.00	26,145.01
Contingency	\$ 1,316,000.00	-
Change Orders:	\$ -	-
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	<u>\$ 35,000,000.00</u>	<u>\$ 3,623,123.47</u>
PERCENT OF FUNDS EXPENDED:		10.35%

Status Report of Construction Projects

Quarterly Status Report

No. 6

Campus:	University of Nebraska Medical Center	Status:
Agency Number:	UNMC 51-81	Initial Report <input checked="" type="checkbox"/>
Project Title:	Student Life Center	Interim Report <input type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Omaha	
Program No.:	TBD	
Campus Project Number:		
Quarterly Period Ending:	June 30, 2014	

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State			
Federal:			
LB309:			
Other: Private	Other: Private	\$	6,000,000.00
	Total	\$	<u>6,000,000.00</u>

Programming and Design

U of N Project Manager	TBD	Program Statement Approval:	May 30, 2014
Architect/Engineer:	TBD	Professional Svcs. Contract:	TBD
		Intermediate Design Report:	TBD

Construction

Method of Construction:	Conventional Bid	Bid Opening:	TBD
NSF: Renovation	146,106	Notice to Proceed:	(December 2014)
GSF: Renovation	252,000	Substantial Completion:	(December 2015)
		Final Acceptance:	(December 2015)
Contractors:		Contract Dates:	N/A
General Construction:	TBD		January 1, 2013
Preliminary Site Preparation:	Kiewit Building Group		

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ 25,000.00	\$ -
Professional Fees:		
Consultants	\$ 407,000.00	\$ -
In-house	\$ 125,000.00	\$ -
Construction:		
General, Mechanical, Electrical, Elevator	\$ 4,762,000.00	\$ -
Fixed Equipment	\$ -	\$ -
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 10,000.00	\$ -
Specialty/Technical Equipment	\$ 285,000.00	\$ -
Land Acquisition	\$ -	\$ -
Artwork	\$ 10,000.00	\$ -
Other	\$ 90,000.00	\$ -
Contingency	\$ 286,000.00	\$ -
Change Orders:	\$ -	\$ -
Number:	0	
Amount: \$	-	
TOTAL PROJECT COST	<u>\$ 6,000,000.00</u>	<u>\$ -</u>
PERCENT OF FUNDS EXPENDED:		0.00%

University of Nebraska at Omaha
Quarterly Construction Report

April 1, 2014 – June 30, 2014

Status Report of Construction Projects

University of Nebraska

Campus: University of Nebraska at Omaha
Agency Number: 519
Quarter Ending: June 30, 2014

Item	Project Title	Program Number	Eligible/1% Assessment	Source of Funds	Total Project Cost	Expended to Date	Architect/Engineer	Contractor	Notice to Proceed	Substantial Completion	Final Acceptance
No. 1	Deferred Maintenance - LB 309 /	NA	No	LB 309	\$ 950,000.00	\$ 707,854.20	various	various	N/A	N/A	N/A
				LB 1100 - UBRA	\$ 1,293,941.00	\$ 739,624.35					
				UNO	\$ -	\$ -					
No. 2	Community Engagement Center	981	Yes	Private Funds	\$ 23,593,161.00	\$ 20,869,851.20	Holland Basham Archi	Hawkins Construction Com	November 9, 2012	February 2014	(February 2015)
	Percent of Funds Expended: 88%										
No. 3	Peter Kiewit Institute Remodel	977	Yes	Private Funds	\$ 7,500,000.00	\$ 7,288,695.88	Alley Poyner Macchie	Kiewit Building Group, Inc.	July 1, 2012	July 2, 2013	(July 2, 2014)
	Percent of Funds Expended: 97%										
No. 4	Biomechanics Research Facility	945	NA	Private Funds	\$ 6,253,000.00	\$ 5,719,620.70	The Schemmer Associ	Meyers Carlisle Leapley Co	June 26, 2012	August 1, 2013	(August 1, 2014)
	Percent of Funds Expended: 91%										
Total Projects Costs					\$ 39,590,102.00	\$ 35,325,646.33					

Status Report of Construction Projects

Quarterly Status Report

No. 1

Campus: University of Nebraska at Omaha
 Program No. NA
 Campus Project Number: NA
 Quarterly Period Ending: June 30, 2014

Status:
Is Project Eligible for
1% Assessment under
LB 1100?
 No

Funding

Total Project Funds Available:	(Repeat Source of Funds)	
State:		
LB309:	LB 309	\$ 950,000.00
LB 1100 - UBRAF	LB 1100 - UBRAF	\$ 1,293,941.00
Other: UNO	UNO	\$ -
	Total	\$ 2,243,941.00

Programming and Design

U of N Project Manager	N/A	Program Statement Approval:	N/A
Architect/Engineer:	various	Professional Svcs. Contract:	various
		Design Documents Complete:	N/A

Construction

Method of Construction:	Conventional Bidding	Bid Opening:	N/A
NSF:	N/A	Notice to Proceed:	N/A
GSF:	N/A	Substantial Completion:	N/A
		Final Acceptance:	N/A
Contractors:		Contract Dates:	
General Construction:	various		various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 950,000.00	\$ 707,854.20
Non Construction Budget Category (All Other Costs)		
LB 1100 - UBRAF		
Construction Budget Category (Includes Contingency)	\$ 1,293,941.00	\$ 739,624.35
Non Construction Budget Category (All Other Costs)		
UNO:	\$ -	\$ -
TOTAL PROJECT COST	\$ 2,243,941.00	\$ 1,447,478.55

All LB 309 / LB 1100 Funding Including those with separate worksheets	<u>\$ 950,000.00</u>
All LB 309	<u>\$ 1,293,941.00</u>
All LB UBRAF (LB 1100)	<u>\$ 2,243,941.00</u>
Total	\$ 2,243,941.00

Facilities Planning & Management
 Office of the Vice President for Business & Finance
 June 30, 2014
 t:\fm\reports\Consolidated Report Form

Status Report of Construction Projects

Quarterly Status Report

No. 2

Campus: University of Nebraska at Omaha
 Agency Number: 519
 Project Title: Community Engagement Center

Location: Omaha, Nebraska
 Program No. 981
 Campus Project Number: CE001-10
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

Yes

Funding

Total Project Funds Available: (Repeat Source of Funds)

Private:				
Cash:				
LB309:				
Other: Private Funds	Private Funds	\$	23,593,162.00	
	Total	\$	23,593,162.00	

Programming and Design

U of N Project Manager	George Killian	Program Statement Approval:	October 15, 2010
Architect/Engineer:	Holland Basham Architects	Professional Svcs. Contract:	March 1, 2011
		Intermediate Design Report:	TBD

Construction

Method of Construction:	CM/GMP	GMP or Bid:	CM/GMP Sept. 27, 2011
NSF:	39,240	Notice to Proceed:	November 9, 2012
GSF:	60,000	Substantial Completion:	February 2014
		Final Acceptance:	(February 2015)
Contractors:		Contract Dates:	
General Construction:	Hawkins Construction Company		March 31, 2011

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ 145,198.04
Professional Fees:		
Consultants	\$ 1,637,162.00	\$ 2,014,766.89
In-house	\$ 149,800.00	\$ 64,732.43
Construction:		
General, Mechanical, Electrical, Elevator	\$ 14,266,203.00	\$ 15,222,494.36
Fixed Equipment	\$ -	\$ 645,085.57
Site Work/Utilities	\$ 711,951.00	\$ 16,995.67
Movable Equipment	\$ 2,748,964.00	\$ 1,669,899.96
Specialty/Technical Equipment	\$ -	\$ 767,267.16
Land Acquisition	\$ -	\$ -
Artwork	\$ 214,000.00	\$ 242,254.10
Other	\$ 2,367,266.00	\$ 81,157.02
Contingency	\$ 1,497,815.00	\$ -
Change Orders:		
Number:		
Amount:		
TOTAL PROJECT COST	\$ 23,593,161.00	\$ 20,869,851.20

PERCENT OF FUNDS EXPENDED: 88%

Status Report of Construction Projects

Quarterly Status Report

No. 3

Campus: University of Nebraska at Omaha
 Agency Number: 519
 Project Title: Peter Kiewit Institute Remodel

Location: Omaha, Nebraska
 Program No. 977
 Campus Project Number:
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

Yes

Funding

Total Project Funds Available: (Repeat Source of Funds)

Private:				
Cash:				
LB309:				
Other: Private Funds	Private Funds	\$	7,500,000.00	
	Total	\$	7,500,000.00	

Programming and Design

U of N Project Manager	George Killian	Program Statement Approval:	January 28, 2011
Architect/Engineer:	Alley Poyner Macchietto Arch.	Professional Svcs. Contract:	April 20, 2012
		Intermediate Design Report:	June 8, 2012

Construction

Method of Construction:	CM/GMP	GMP or Bid:	November 2011
NSF:	53,000 Renovated	Notice to Proceed:	July 1, 2012
GSF:	Unchanged	Substantial Completion:	July 2, 2013
		Final Acceptance:	(July 2, 2014)

Contractors:

General Construction:	Kiewit Building Group, Inc.	Contract Dates:	May 30, 2012
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Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ -
Professional Fees:		
Consultants	\$ 650,200.00	\$ 688,871.92
In-house	\$ 97,000.00	\$ 93,941.46
Construction:		
General, Mechanical, Electrical, Elevator	\$ 5,434,758.00	\$ 5,789,179.67
Fixed Equipment	\$ -	\$ 11,995.61
Site Work/Utilities	\$ -	\$ -
Movable Equipment	\$ 401,680.00	\$ 590,406.35
Specialty/Technical Equipment	\$ 250,020.00	\$ 91,905.30
Land Acquisition	\$ -	\$ -
Artwork	\$ -	\$ -
Other	\$ 151,100.00	\$ 22,395.57
Contingency	\$ 515,242.00	\$ -
Change Orders:		
Number:		
Amount:		
TOTAL PROJECT COST	\$ 7,500,000.00	\$ 7,288,695.88

PERCENT OF FUNDS EXPENDED: 97%

Status Report of Construction Projects

Quarterly Status Report

No. 4

Campus: University of Nebraska at Omaha
 Agency Number: 519
 Project Title: Biomechanics Research Facility

Location: Omaha, Nebraska
 Program No. 945
 Campus Project Number: BL001-11
 Quarterly Period Ending: June 30, 2014

Status:
 Initial Report
 Interim Report
 Final Report

**Is Project Eligible for
 1% Assessment under
 LB 1100?**

NA

Funding

Total Project Funds Available: (Repeat Source of Funds)

Private:				
Cash:				
LB309:				
Other: Private Funds	Private Funds	\$		6,253,000.00
	Total	\$		6,253,000.00

Programming and Design

U of N Project Manager	George Killian	Program Statement Approval:	January 27, 2012
Architect/Engineer:	The Schemmer Associates, Inc.	Professional Svcs. Contract:	4 year contract
		Intermediate Design Report:	TBD

Construction

Method of Construction:	CM/GMP	GMP or Bid:	May 2012
NSF:	12,825	Notice to Proceed:	June 26, 2012
GSF:	22,250	Substantial Completion:	August 1, 2013
		Final Acceptance:	(August 1, 2014)

Contractors:

General Construction:	Meyers Carlisle Leapley Construction Co., Inc.	Contract Dates:	May 4, 2012
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Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
Program Planning	\$ -	\$ 26,547.30
Professional Fees:		
Consultants	\$ 420,195.00	\$ 389,817.09
In-house	\$ 50,000.00	\$ 21,251.32
Construction:		
General, Mechanical, Electrical, Elevator	\$ 4,183,108.00	\$ 4,650,741.77
Fixed Equipment	\$ -	\$ 195,851.26
Site Work/Utilities	\$ 543,565.00	\$ 2,130.00
Movable Equipment / Specialty/Technical Equipment	\$ 630,000.00	\$ 352,087.79
Specialty/Technical Equipment	\$ -	\$ 52,109.56
Land Acquisition	\$ -	\$ -
Artwork	\$ 10,000.00	\$ -
Other	\$ 179,805.00	\$ 29,084.61
Contingency	\$ 236,327.00	\$ -
Change Orders:		
Number:		
Amount:		
TOTAL PROJECT COST	\$ 6,253,000.00	\$ 5,719,620.70

PERCENT OF FUNDS EXPENDED: 91%