

2014 Six-Year Capital Plan - Unprioritized (Alphabetized by Campus)

Quarter ending June 30, 2014

Campus	Project Title	Estimate	State Funding	Other Funding	State O&M
UN	Fire & Life Safety/Code Compliance	TBD	(1)	TBD \$	\$ -
UNK	Otto Olsen II	\$ 30,510,000	\$ 30,510,000	\$ -	TBD
UNCA	USPFO Building Renovation	\$ 5,100,000	(3)	\$ 5,100,000	\$ 157,500
UNO	Metropolitan STEM Center	\$ 80,000,000	\$ 80,000,000	\$ -	TBD
		\$ 115,610,000	\$ 115,610,000	\$ -	\$ 157,500
Non-State Funded Projects					
UNK	Martin Hall Renovation	\$ 8,000,000	\$ -	\$ 8,000,000	TBD
UNK	University Heights II	\$ 11,000,000	\$ -	\$ 11,000,000	TBD
UNK	Early Childhood Education Center	\$ 6,000,000	\$ -	\$ 6,000,000	TBD
UNL	17th St. Dining Hall/mixed use center	\$ 35,000,000	\$ -	\$ -	\$ -
UNL	Chemistry Labs (Hamilton Hall Renovations)	\$ 15,000,000	\$ -	\$ 15,000,000	TBD
UNL	Life Science Teaching Labs	\$ 20,000,000	\$ -	\$ 20,000,000	TBD
UNL	Neihardt Renovations	\$ 14,750,000	\$ -	\$ 14,750,000	\$ -
UNL	Utilities Infrastructure Improvements (City and East Campuses)	\$ 64,450,000	\$ -	\$ 64,450,000	TBD
UNL	Whittier Auditorium Renovation	\$ 2,000,000	\$ -	\$ 2,000,000	TBD
UNMC	College of Dentistry Addition	\$ 15,200,000	\$ -	\$ 15,200,000	TBD
UNO	PKI Addition	\$ 32,300,000	\$ -	\$ 32,300,000	TBD
UNO	West Center Campus Development (Formerly University Life Complex)	\$ 35,000,000	\$ -	\$ 35,000,000	TBD
		\$ 258,700,000	\$ -	\$ 223,700,000	\$ -
Mixed Funded Projects					
UNK	Fine Arts Renovation/Addition	\$ 17,620,500	\$ 17,237,000	\$ 383,500	TBD
		\$ 17,620,500	\$ 17,237,000	\$ 383,500	\$ -
Total		\$ 391,930,500	\$ 132,847,000	\$ 224,083,500	\$ 157,500

Notes:

- (1) Number may change dramatically to represent 40% of 309 Task Force funding over the next 6 years
- (2) Moved from On-Deck List
- (3) Program Statement approved by the BOR
- (4) New Project

2014 On-Deck Projects

Quarter ending June 30, 2014

Campus	Project Title	Estimate	State Funding	Other Funding	State O&M
State Funded Projects					
UNK	Calvin T. Ryan Library Renovation/Addition	\$ 14,580,000	\$ 14,580,000	\$ -	\$ 442,000
UNK	Cushing Coliseum Renovation & Additions	\$ 2,495,000	\$ 2,495,000	\$ -	\$ 25,000
UNK	Frank House	\$ 3,405,000	\$ 3,405,000	\$ -	\$ 69,000
UNK	General Services Building Renovation (Ed Center)	\$ 6,480,000	\$ 6,480,000	\$ -	\$ 120,000
UNK	Memorial Student Affairs Building	\$ 6,265,000	\$ 6,265,000	\$ -	\$ 1,543,000
UNK	Thomas Hall Renovation	\$ 3,402,000	\$ 3,402,000	\$ -	\$ 69,000
UNK	West Center East Wing	\$ 6,805,000	\$ 6,805,000	\$ -	\$ 100,000
UNL	Campus-wide Classroom Improvements	\$ 5,000,000	\$ 5,000,000	\$ -	TBD
UNL	Greater Nebraska Projects	\$ 45,000,000	\$ 45,000,000	\$ -	TBD
UNL	CY Thompson Renovations	TBD	TBD	TBD	TBD
UNL	Interdisciplinary Education and Early Childhood Research Center	\$ 35,000,000	TBD	TBD	TBD
UNL	Interdisciplinary Engineering and Life Science Teaching & Research Complex	\$ 70,000,000	TBD	TBD	TBD
UNL	Manter Hall Renovations	TBD	TBD	\$ -	TBD
UNL	Undergraduate Academic Classroom Facility	\$ 40,500,000	\$ 40,500,000	\$ -	TBD
UNL	Vet Basic Sciences Building Structural Repairs	TBD	TBD	\$ -	TBD
UNL	Westbrook Music Building Renovation and Expansion	\$ 25,000,000	\$ 25,000,000	\$ -	TBD
UNO	Radio/TV and Communications Facility	\$ 10,000,000	\$ 10,000,000	\$ -	TBD
UNO	Renovation and Addition to CPACS	\$ 5,000,000	\$ 5,000,000	\$ -	TBD
UNO	Central Services Building	\$ 17,500,000	\$ 17,500,000	\$ -	TBD
		\$ 296,432,000	\$ 191,432,000	\$ -	\$ 2,368,000
Non-State Funded Projects					
UNL	Cather & Pound Hall & Cather & Pound Dining demolition	TBD	\$ -	TBD	TBD
UNL	Durham School of Construction	TBD	\$ -	TBD	TBD
UNL	Interdisciplinary Science Research Facility (Textron Property)	TBD	\$ -	TBD	TBD
UNL	Morrill Hall Renovation	TBD	\$ -	TBD	TBD
UNL	Physical Science Research Facility	TBD	TBD	TBD	TBD
UNL	Selleck Renovations	\$ 15,900,000	\$ -	\$ 15,900,000	TBD
UNL	Sheldon Haymarket	TBD	\$ -	TBD	TBD
UNL	Student Health	TBD	\$ -	TBD	TBD
UNL	East Campus Housing	\$ 30,000,000	(4) \$ -	\$ 30,000,000	TBD
UNMC	Biomedical Technology Center	\$ 25,000,000	\$ -	\$ 25,000,000	\$ 1,294,000
UNMC	Research Center of Excellence III	\$ 119,000,000	\$ -	\$ 119,000,000	TBD
UNO	Milo Bail Student Center Renovation	TBD	\$ -	TBD	TBD
UNO	Campus Development at Center	TBD	\$ -	TBD	TBD
UNO	Community Outreach/Childcare Facility	\$ 2,000,000	\$ -	\$ 2,000,000	TBD
UNO	Fieldhouse Expansion/Renovation II	TBD	\$ -	TBD	TBD
UNO	Parking Structure on the Dodge Campus	\$ 13,000,000	\$ -	\$ 13,000,000	TBD
UNO	Student Housing	TBD	\$ -	TBD	TBD
UNO	Proscenium Theater	TBD	\$ -	TBD	TBD
		\$ 204,900,000	\$ -	\$ 204,900,000	\$ 1,294,000

2014 On-Deck Projects

Quarter ending June 30, 2014

Campus	Project Title	Estimate	State Funding	Other Funding	State O&M
TBD or Mixed Funded Projects					
UN	Technology Development Center (NCITE)	\$ 17,000,000	TBD	TBD	TBD
UNL	Museums- Nebraska Hall Specimen Collection Relocation	TBD	TBD	TBD	TBD
UNL	Student Health Center Renovation or Replacement	TBD	TBD	TBD	TBD
UNL	Manter-Hamilton Hall Science Addition	TBD	TBD	TBD	TBD
UNL	Textron Redevelopment	TBD	TBD	TBD	TBD
UNMC	College of Nursing Modernization	\$ 9,300,000	TBD	TBD	TBD
UNMC	College of Pharmacy Modernization	\$ 13,400,000	TBD	TBD	TBD
UNMC	Wittson Hall Modernization	\$ 16,300,000	TBD	TBD	TBD
UNMC	Parking Structure	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -
UNMC	Central Utility Plant Structural Renovation and Boiler Replacement	\$ 10,000,000	TBD	TBD	TBD
UNO	Academic Building	TBD	TBD	TBD	TBD
UNO	Durham Science Center Renovation	TBD	TBD	TBD	TBD
UNO	Kayser Hall Renovation	TBD	TBD	TBD	TBD
		\$ 72,000,000	\$ -	\$ 6,000,000	\$ -
Total On Deck Projects		\$ 573,332,000	\$ 191,432,000	\$ 210,900,000	\$ 3,662,000

NCTA - 2014 Six-Year Capital Plan - Unprioritized

State Funded Projects					
		\$ -	\$ -	\$ -	\$ -
Total NCTA		\$ -	\$ -	\$ -	\$ -

NCTA - 2014 On Deck List

State Funded Projects					
NCTA	Master Plan - Campus Renovation	\$ 3,025,000	\$ 3,025,000	\$ -	TBD
NCTA	Student Union	\$ 8,640,000	\$ 8,640,000	\$ -	TBD
Total NCTA On-Deck Projects		\$ 11,665,000	\$ 11,665,000	\$ -	\$ -