

University of Nebraska
General Operating Budget
Fiscal Year 2009-2010

As of July 1, 2009

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University of Nebraska

FY 2009-2010 General Operating Budget

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Preface

FUNDING CATEGORIES

The University of Nebraska’s operating budget is supported from a variety of funding sources, which have been categorized as unrestricted, designated, or restricted. The unrestricted budget supports the instruction, research and public service missions of the University of Nebraska; the designated and restricted budget includes grants, contracts, auxiliary operations and other funds classified for a specific use by University policy or practice.

The data presented in this document segregates the budgets by funding source in the following manner:

<u>Unrestricted</u>	<u>Designated and/or Restricted</u>					
<u>State and</u>						
<u>University</u>				<u>Auxiliaries</u>		
<u>Generated</u>	<u>Cash</u>	<u>Revolving</u>	<u>Federal</u>	<u>and Services</u>	<u>Trust</u>	<u>Total</u>

Unrestricted

State- and University-Generated

The Unrestricted Budget (also referred to as the State-Aided budget) supports the instruction, research and public service missions of the University of Nebraska and is funded from state appropriations, university-generated cash funds and federal funds.

University-generated cash funds include tuition, some student fees (application, registration, late payment, graduation processing), investment income and a small amount of other miscellaneous cash revenues.

Federal funds that support the Unrestricted budget are those specifically identified in the Hatch and Smith-Lever Acts for activities at the Institute of Agriculture and Natural Resources (IANR). The Hatch Act supports Research activity on a project-by-project basis and includes such things as swine breeding and beef physiology. The Smith Lever Act supports Public Service activity, such as extension educators.

Designated and/or Restricted

Cash

Designated cash includes cash generated from patient service activities at the University of Nebraska Medical Center, campus research facility and administrative cost recoveries, and research funding from the Tobacco Settlement Fund.

Revolving

Revolving revenue is generated from activities incidental to instruction, research, and public service. Examples include class and laboratory fees, proceeds from the sale of grain or livestock related to research activities, product consulting fees, video sales to students, clinics and workshops proceeds, athletic seminar fees, testing services fees, and revenue from music/theater productions.

Federal

Federal budgets include federal grants and contracts and student aid programs supported from federal funds.

Auxiliaries and Services

An auxiliary enterprise is an entity that exists to furnish goods and services to students, faculty, or staff and charge a fee directly related to its operations. Auxiliary enterprises include residence halls, food service, student unions, bookstores, etc.

Trust

The budgets supported by trust funds relate directly to nonfederal grants or contracts, nonfederal student aid programs, maintenance of student loan programs, endowment funds, and agency funds.

CAMPUS ABBREVIATIONS:

UNL	University of Nebraska-Lincoln
IANR	Institute of Agriculture and Natural Resources
NCTA	Nebraska College of Technical Agriculture
UNMC	University of Nebraska Medical Center
UNO	University of Nebraska at Omaha
UNK	University of Nebraska at Kearney
UNCA	University of Nebraska Central Administration

Unless specified otherwise, UNL includes IANR

COST CENTERS and WBS ELEMENTS

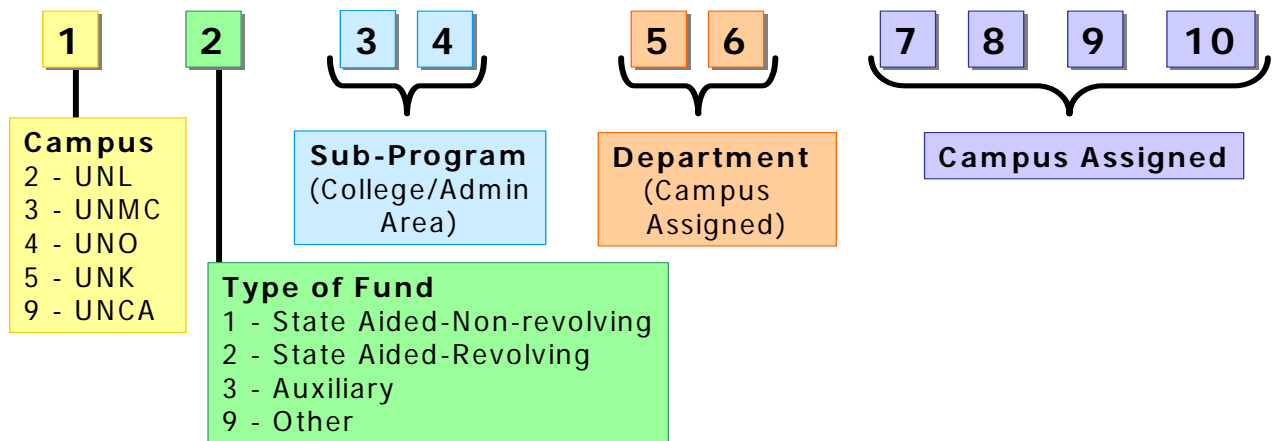
Cost centers and WBS Elements are used by the University to plan, gather, and track costs for University units and/or departments. A brief description of their structure follows:

Cost Center

A ten-digit number used to plan, gather, and track costs for a University unit or department for State Aided (revolving and non-revolving), auxiliary, and other fund types. Within a department, multiple cost centers may be set up to further break down expenses by project or activity.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. The remaining digits represent the further breakdown of the cost center as necessary for reporting.

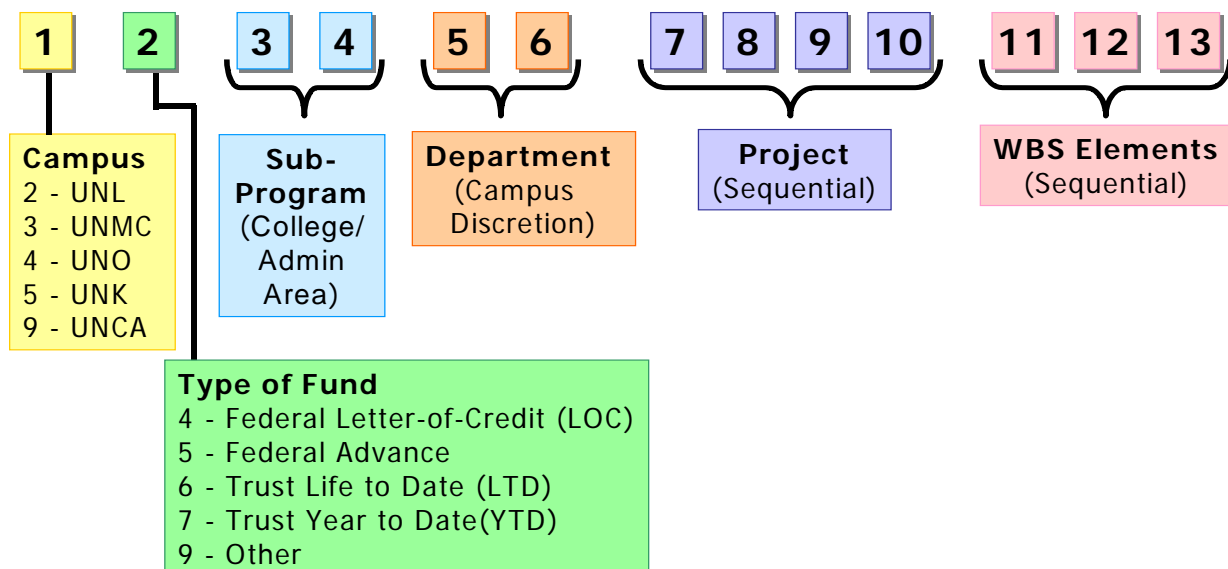


WBS Elements

A thirteen-digit number used to track costs and define the accounting structure within a project. A project can have multiple WBS elements, which can be used to segregate or breakdown the project by any criteria desired. The most common uses are for grants, subcontracts, phases of a plant project, tasks, or by faculty member for project accounting.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. Digits seven through ten represent the project. The remaining digits represent the further breakdown of the WBS element as necessary for reporting.



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Chapter 1. Operating Budget Highlights

Introduction

The following FY 2009-10 General Operating Budget highlights reflect the guidelines used to allocate new FY 2009-10 University-wide resources. It should be noted that lump sum allocations are provided to the University of Nebraska campuses and each campus chancellor has the discretion of allocating these resources at the campus level based on their specific needs.

Salary, Wages, and Corresponding Benefits

The FY 2009-10 university-wide budget approved by the Board of Regents included an average 1.5% salary increase per year for faculty, administrators, and staff. UNO faculty are scheduled to receive a 3.8% increase pending final settlement of their collective bargaining agreement. UNK faculty will receive a 2.9% increase in 2009-10 per their collective bargaining agreement. Corresponding benefit increases will be adjusted proportionately.

Individual salary increases are based on performance except when governed by collective bargaining agreements.

Essential Items

Included in the FY 2009-10 operating budget is \$11.2 million of increases for essential expenditure items including (note, these calculations do not include NCTA):

- LB 605 Debt Service. LB 605, provides for a combination of state and university funds to be used for building renovations on all four campuses.
- New Building operations and maintenance
- Purchased Utilities
- Programs of Excellence
- Student and faculty diversity
- Need-Based Aid (including the creation of a one-time \$1.2 million Student Assistance Fund)
- Additional support from special tuition increases for Pharmacy (UNMC), Dentistry (UNMC), Allied Health (UNMC), Nursing (UNMC), and Law (UNL) programs

Revenues

The University has been appropriated \$499million of state general appropriation funds for fiscal year 2009-10, a \$9.2 million or 1.9% increase when compared to the 2008-09 appropriation.

\$8.1 million is estimated to be generated from the 4.0% tuition rate increase the Board of Regents approved on June 12, 2009.

In order to keep tuition increases as low as possible, an additional \$8.5 million of funding reallocations will be required to fund all of the University's priorities and mandatory expense increases.

TO: The Board of Regents
Business Affairs

MEETING DATE: June 12, 2009

SUBJECT: FY 2009-10 University of Nebraska Operating Budget and Tuition Rate Increases

RECOMMENDED ACTION: Approve the FY 2009-10 University of Nebraska Operating Budget, Tuition Rate Increases, and reinstate allotment for committed carry forward funds already approved in previous fiscal years.

PREVIOUS ACTION: April 24, 2009 – The Board of Regents approved the 2009-2011 University of Nebraska Collective Bargaining Agreement (IX-B-3).

April 24, 2009 – A budget and tuition update was provided to the Board of Regents Business Affairs Committee.

March 6, 2009 – A budget and tuition update was provided to the Board of Regents Business Affairs Committee.

January 23, 2009 – A budget and tuition update was provided to the Board of Regents Business Affairs Committee.

June 13, 2008 – The Board of Regents approved the 2009-10 and 2010-11 University of Nebraska Biennial operating budget request.

EXPLANATION: The attached materials provide an overview of the proposed 2009-10 University of Nebraska operating budget.

A 4% tuition rate increase is proposed for the 2009-10 academic year. This increase applies to both resident and nonresident undergraduate and graduate programs.

SPONSORS: Chris Kabourek
Assistant Vice President and Director of Budget and Planning

David E. Lechner
Vice President for Business and Finance

RECOMMENDED: _____
James B. Milliken
President

DATE: June 5, 2009

FY 2009-10 Budget

State-Aided Less Revolving Funds (Appropriation & Tuition)

University of Nebraska (Excluding NCTA)
FY 2009-10 Budget
State-Aided Less Revolving Funds (Appropriation and Tuition)

	FY 2008-09 Budget	PROPOSED FY 2009-10 Budget++	CHANGE	
			Amount	Percent
REVENUES				
State Appropriations	\$ 489,480,936	\$ 496,848,525	\$ 7,367,589	1.5%
Special Appropriations				
College of Nursing Norfolk Operating	-	425,000	425,000	
LB 603A Behavior Health (to UNMC)	-	1,385,160	1,385,160	
Subtotals	489,480,936	498,658,685	9,177,749	1.9%
Net Tuition	203,478,936	203,223,606	(255,330)	-0.1% (a)
Tuition Rate Increase	-	8,145,344	8,145,344	4.0%
Special Tuition Rate Increases				
College of Law (Year 2 of 3)	150,000	300,000	150,000	(b)
College of Pharmacy (Year 2 of 4)	260,000	520,000	260,000	(b)
College of Dentistry (Year 1 of 4)	-	160,847	160,847	(c)
College of Allied Health (Year 1 of 3)	-	183,644	183,644	(c)
College of Nursing (Year 1 of 3)	-	224,612	224,612	(c)
Enrollment Change	-	-	-	0.0%
Subtotals	203,888,936	212,758,053	8,869,117	4.3%
U-Wide Student Fees (excludes course/lab fees)	3,612,944	3,617,344	4,400	0.1%
Other Cash	16,851,438	16,349,108	(502,330)	-3.0% (d)
Federal Appropriations	6,201,594	6,201,594	-	0.0%
Total Revenues	720,035,848	737,584,784	17,548,936	2.4%
EXPENDITURES (e)				(e)
Compensation				
Salaries	479,566,546	486,760,044	7,193,498	1.5% (f)
UNO/UNK Faculty Salaries (greater than 1.5%)		1,560,938	1,560,938	
Less Programs of Excellence	(18,000,000)	(18,000,000)	-	(g)
Less Diversity	(6,000,000)	(6,000,000)	-	(g)
Corresponding Benefits	57,811,781	58,854,838	1,043,057	1.8%
Life Insurance Benefit	229,943	1,729,943	1,500,000	(h)
Health Insurance	49,047,275	52,644,112	3,596,837	7.3% (i)
Workers Compensation	2,413,594	2,413,594	-	0.0%
Subtotals	565,069,139	579,963,469	14,894,330	2.6%
Facilities				
Purchased Utilities	36,897,906	39,849,738	2,951,832	8.0%
LB605/1100 Debt Service	10,496,597	11,000,000	503,403	4.8%
Building Depreciation Assessment (see one-time)	4,167,110	4,167,110	-	0.0% **, (j)
New/Renovated Building Operating & Maintenance	-	4,439,329	4,439,329	n/a (k)
Subtotals	51,561,613	59,456,177	7,894,564	15.3%
Continuing Operations	69,985,096	70,103,389	118,293	0.2%
Special Appropriations				
College of Nursing Norfolk Operating	-	425,000	425,000	n/a
LB 603A Behavior Health (to UNMC)	-	1,385,160	1,385,160	n/a
Subtotals	-	1,810,160	1,810,160	n/a
Initiatives				
Programs of Excellence (see one-time issues)	18,000,000	18,000,000	-	0.0% **
Student and Faculty Diversity	6,000,000	6,000,000	-	0.0%
NU Funded Need-Based Aid	9,010,000	9,370,000	360,000	4.0% **
Subtotals	33,010,000	33,370,000	360,000	1.1%
Special Tuition Rate Increases	410,000	1,389,103	979,103	(b) (c)
Enrollment Management	-	-	-	(l)
Budget Cuts	-	(8,507,514)	(8,507,514)	(m)
Total Expenditures	720,035,848	737,584,784	17,548,936	2.4%
Revenue Less Expenditures	\$ -	\$ -	\$ -	

****ONE-TIME ISSUES**

One-time Investments:	
Programs of Excellence	\$ 3,000,000
Special Financial Aid Fund	1,200,000
Funding: One-time Bldg Depreciation Assessment Savings	<u>4,200,000</u>
SIS Implementation	\$ 24,744,000
Funding	
State Appropriation Deficit Request (2008)	14,444,000
LB 1100 Funds (2009)	10,300,000

Notes:

- ++ In addition to the one-time issues, an estimated \$20 million of one-time carry forward funds are excluded from the recurring budget figures presented above. Reinstatement of allotment authority for these funds will be made to the State of Nebraska Dept. of Administrative Services budget division.
- (a) Estimated 2008-09 net tuition receipts less budget (excluding 1.5% enrollment management).
 - (b) This is the second year of a multi-year plan to increase tuition in these programs as approved by the Board of Regents on June 13, 2008 (IX-B-4).
 - (c) Proposed special tuition increases for these professional programs will be used to enhance program quality and increase faculty salaries.
 - (d) Majority of decrease represents projected lower investment income returns.
 - (e) Expenditure line items are estimated. Final budget figures may vary from figures noted above.
 - (f) Salary increase pools are 1.5 except for employees governed by collective bargaining. Salary increases are to be used to address competitiveness and performance and are not to be distributed across the board.
 - (g) Majority of PoE and Diversity dollars are budgeted as salaries. In order to avoid a double count while showing these items in the strategic initiative category, an offset has been applied.
 - (h) The University will provide to eligible employees a new life insurance benefit equal to their base salary, with a cap of \$120,000.
 - (i) Reflects a 6% increase plus the necessary funding to cover the employee's health insurance premium increase. Since salary increases will not be awarded across the board, the University proposes covering the anticipated employee contribution.
 - (j) The Governor and Legislature have suspended the 1% building depreciation assessment for the 2009-11 biennium. The funds are available for one-time use. The assessment will resume in 2011-12.
 - (k) The 2008-09 Building O&M recurring budget has been distributed to the appropriate compensation, utility and continuing operations lines.
 - (l) Reflects resources from enrollment and cash changes that will be allocated to the campus to cover enrollment growth costs as well as fund campus strategic priorities. Note, shortfalls are the responsibility of the campus experiencing the shortfall.
 - (m) Reallocation of existing expenditure budgets to balance budget.

FY 2009-10 Total Budget (All Funds)

University of Nebraska (Excluding NCTA)
FY 2009-10 Budget
Total - All Funds

	FY 2008-09 Budget	PROPOSED FY 2009-10 Budget	CHANGE	
			Amount	Percent
REVENUES				
State Appropriations	\$ 489,480,936	\$ 498,658,685	\$ 9,177,749	1.9%
Net Tuition	203,478,936	203,223,606	(255,330)	-0.1%
Tuition Rate Increase	-	8,145,344	8,145,344	4.0%
Special Tuition Increases	410,000	1,389,103	979,103	n/a
Enrollment Change	-	-	-	0.0%
Unrestricted Student Fees	3,612,944	3,617,344	4,400	0.1%
Other Cash	16,851,438	16,349,108	(502,330)	-3.0%
Federal Appropriations	6,201,594	6,201,594	-	0.0%
Designated Cash Funds	85,986,800	90,095,400	4,108,600	4.8%
Revolving/Auxiliary Funds	456,860,276	483,141,603	26,281,327	5.8%
Restricted Federal Funds	286,660,580	327,429,167	40,768,587	14.2%
Restricted Trust Funds	246,906,454	255,484,457	8,578,003	3.5%
Total Revenues	1,796,449,958	1,893,735,411	97,285,453	5.4%
EXPENDITURES (a)				
State-Aided Activities	720,035,848	737,584,784	17,548,936	2.4%
Non State-Aided Activities	1,076,414,110	1,156,150,627	79,736,517	7.4%
Total Expenditures	1,796,449,958	1,893,735,411	97,285,453	5.4%
Revenues Less Expenses	\$ -	\$ -	\$ -	

GLOSSARY OF TERMS

STATE-AIDED LESS REVOLVING - EDUCATIONAL AND GENERAL BUDGET

The State-Aided less Revolving budget (also referred to as the Educational and General Budget) supports the primary instruction, research and public service missions of the University of Nebraska, and is funded from the following items:

State Appropriations - State general tax funds appropriated by the State of Nebraska Executive and Legislative branches.

Net Tuition - The University of Nebraska total gross tuition collections less tuition remission waivers, student refunds, and uncollectible tuition accounts.

Student Fees - The following student fees are included in the Unrestricted Educational and General Budget:

Application Fees - Includes undergraduate and graduate applications fees.

Registration Processing/Enrollment Services Fees - Partially covers registration expenses and other enrollment services.

Late Payment Fees - Applied to students who are late in paying tuition.

Late Registration Fees - Applied to students who enroll late in classes.

Graduation Processing Fees - Assessed at the end of an academic degree program when the student is ready for graduation.

International Student Fees - Applied for those additional services needed to support international students. Only UNL currently assesses this fee.

Other Cash - The following other income items are included in the Educational and General Budget:

Auxiliary Administrative Service Charge - The amount assessed of auxiliary operations for services provided by campus administrative operations. Only UNL and UNO currently assess administrative service charges.

Cigarette Tax - Funds that are designated by the State of Nebraska for use at UNMC for biomedical research. The amount historically (and currently) is \$500,000 per year.

Endowment Income - Income generated from the lease and/or sale of real estate and land managed by the Board of Educational Lands and Funds. This income is currently generated only at the UNL campus.

Indirect Cost Reimbursement - The administrative overhead amount that is collected on grants and contracts. Per an agreement with the State Executive and Legislative branches, a small portion (\$2.6 million) of the indirect cost reimbursements are included in the general State-Aided Less Revolving budget. The remaining portion is controlled at the campus level and is included in the non state-aided budget.

Investment Income - Interest income earned from state-aided less revolving tuition and cash fund balances.

Vocational Education Reimbursement/Patent & Royalty Income - Includes funds UNL receives from the Nebraska Department of Education as a vocational education reimbursement and unrestricted patent and royalty income.

Other - Other income from various refunds and assessments such as the UNK Safety Center.

Federal Appropriations - Funding identified in the Hatch and Smith-Lever Acts for activities at the Institute of Agriculture and Natural Resources (IANR). The Hatch Act supports Research activity on a project-by-project basis and includes such things as swine breeding and beef physiology. The Smith Lever Act supports Public Service activity, such as extension educators.

NON STATE-AIDED: DESIGNATED FUNDS BUDGET

The Designated Funds Budget includes current unrestricted funds that are designated to specific activities at the University of Nebraska and include the following items:

Designated Cash

Indirect Cost Funds - The administrative overhead amount that is collected on grants and contracts. The designated budget includes the indirect cost funds controlled at the campus level, which is the majority of the indirect cost funds. \$2.6 million of indirect costs supports the state-aided less revolving budget.

Patient Revenues - Revenue generated by a UNMC college or institute while performing clinical activities. These revenues are included in the designated budget as they are controlled by the UNMC campus.

Tobacco Settlement Funds - These are designated funds directed to UNMC for biomedical research. While the funds reside in the UNMC budget, they may be transferred to other campuses for biomedical research.

Revolving Funds - Revolving revenue is generated from activities incidental to instruction, research, and public service. Examples include class and laboratory fees, technology fees, proceeds from the sale of grain or livestock related to research activities, product consulting fees, clinics and workshops proceeds, testing services fees, and revenue from music/theater productions. These funds are controlled at the campus level.

Auxiliary Funds - An auxiliary enterprise is an entity that exists to furnish goods and services to students, faculty, or staff and charge a fee directly related to its operations. Auxiliary enterprises included residence halls, food service, student unions, bookstores, etc. These funds are controlled at the campus level.

NON STATE-AIDED: RESTRICTED FUNDS BUDGET

Restricted funds are those that are restricted in use by the donor or supporting agency.

Restricted Federal Funds - Include federal sponsored grants and contracts and student aid programs supported from federal funds.

Restricted Trust Funds - The budgets supported by trust funds relate directly to non federal grants and contracts, non federal student aid programs, maintenance of student loan programs, endowment funds and agency funds.

FY 2009-10 Tuition Rates (All Campuses)

University of Nebraska - Lincoln

2009-2010 Tuition Rates

Student Category	Per Tuition Unit	2008-09 Rate	Increase	% Change	Additional Law	2009-10 Rate	% Change
Undergraduate							
Resident	Sem. Credit Hr.	\$179.75	\$7.25	4.0%		\$187.00	4.0%
Nonresident	Sem. Credit Hr.	\$533.75	\$21.25	4.0%		\$555.00	4.0%
Graduate							
Resident	Sem. Credit Hr.	\$237.50	\$9.50	4.0%		\$247.00	4.0%
Nonresident	Sem. Credit Hr.	\$640.25	\$25.50	4.0%		\$665.75	4.0%
Law							
Resident	Sem. Credit Hr.	\$250.50	\$10.00	4.0%	\$17.00	\$277.50	10.8%
Nonresident	Sem. Credit Hr.	\$671.50	\$26.75	4.0%	\$17.00	\$715.25	6.5%
College Independent Study/Summer Reading Program							
Undergraduate	Sem. Credit Hr.	\$203.75	\$8.25	4.0%		\$212.00	4.0%
Graduate	Sem. Credit Hr.	\$238.25	\$9.50	4.0%		\$247.75	4.0%

Note, rates rounded to nearest \$0.25

Note, this is year two of a three year plan to increase the College of Law's tuition by an additional \$17 per student credit hour as approved by the Board of Regents on June 13, 2008 (Addendum IX-B-4).

University of Nebraska at Omaha

2009-2010 Tuition Rates

Student Category	Per Tuition Unit	2008-09 Rate	Increase	2009-10 Rate	% Change
Undergraduate					
Resident	Sem. Credit Hr.	\$164.00	\$6.50	\$170.50	4.0%
Nonresident	Sem. Credit Hr.	\$483.25	\$19.25	\$502.50	4.0%
Graduate					
Resident	Sem. Credit Hr.	\$204.25	\$8.25	\$212.50	4.0%
Nonresident	Sem. Credit Hr.	\$537.75	\$21.50	\$559.25	4.0%

Note, rates rounded to nearest \$0.25

University of Nebraska at Kearney

2009-2010 Tuition Rates

Student Category	Per Tuition Unit	2008-09 Rate	Increase	2009-10 Rate	% Change
Undergraduate					
Resident	Sem. Credit Hr.	\$145.50	\$5.75	\$151.25	4.0%
Nonresident	Sem. Credit Hr.	\$298.00	\$12.00	\$310.00	4.0%
Graduate					
Resident	Sem. Credit Hr.	\$180.25	\$7.25	\$187.50	4.0%
Nonresident	Sem. Credit Hr.	\$372.75	\$15.00	\$387.75	4.0%

Note, rates rounded to nearest \$0.25

University of Nebraska Medical Center 2009-10 Tuition Rates

Student Category	Per Tuition Unit	2008-2009 Rate	Increase	% Change	Special Increases (a)	2009-2010 Rate	% Change
Undergraduate							
Resident	Sem. Credit Hr.	\$179.75	\$7.25	4.0%		\$187.00	4.0%
Nonresident	Sem. Credit Hr.	\$533.75	\$21.25	4.0%		\$555.00	4.0%
Graduate							
Resident	Sem. Credit Hr.	\$237.50	\$9.50	4.0%		\$247.00	4.0%
Nonresident	Sem. Credit Hr.	\$640.25	\$25.50	4.0%		\$665.75	4.0%
Allied Health Physical Therapy (Semester) - First Year (a)							
Resident	Semester	\$3,785.25	\$151.50	4.0%	\$1,385.50	\$5,322.25	40.6%
Nonresident	Semester	\$9,341.50	\$373.75	4.0%		\$9,715.25	4.0%
Allied Health Physical Therapy (Semester) - Second and Third Year							
Resident	Semester	\$3,785.25	\$151.50	4.0%		\$3,936.75	4.0%
Nonresident	Semester	\$9,341.50	\$373.75	4.0%		\$9,715.25	4.0%
Allied Health Physical Therapy (Summer) - First Year (a)							
Resident	Session	\$2,134.00	\$85.25	4.0%	\$781.00	\$3,000.25	40.6%
Nonresident	Session	\$5,270.00	\$210.75	4.0%		\$5,480.75	4.0%
Allied Health Physical Therapy (Summer) - Second Year							
Resident	Session	\$2,134.00	\$85.25	4.0%		\$2,219.25	4.0%
Nonresident	Session	\$5,270.00	\$210.75	4.0%		\$5,480.75	4.0%
Allied Health Medical Nutrition (a)							
Resident	Semester	\$1,348.00	\$54.00	4.0%	\$1,199.75	\$2,601.75	93.0%
Nonresident	Semester	\$4,002.75	\$160.00	4.0%		\$4,162.75	4.0%
Dentistry (Semester) - First Year (a)							
Resident	Semester	\$8,182	\$327	4.0%	\$1,430	\$9,939	21.5%
Nonresident	Semester	\$22,105	\$884	4.0%		\$22,989	4.0%
Dentistry (Semester) - Second through Fourth Years							
Resident	Semester	\$8,182	\$327	4.0%		\$8,509	4.0%
Nonresident	Semester	\$22,105	\$884	4.0%		\$22,989	4.0%
Dentistry (Summer) - First Year (a)							
Resident	Session	\$4,091	\$164	4.0%	\$715	\$4,970	21.5%
Nonresident	Session	\$11,052	\$442	4.0%		\$11,494	4.0%
Dentistry (Summer) - Second through Fourth Years							
Resident	Session	\$4,091	\$164	4.0%		\$4,255	4.0%
Nonresident	Session	\$11,052	\$442	4.0%		\$11,494	4.0%
Medicine							
Resident	Semester	\$11,654	\$466	4.0%		\$12,120	4.0%
Nonresident	Semester	\$27,327	\$1,093	4.0%		\$28,420	4.0%

University of Nebraska Medical Center 2009-10 Tuition Rates

Student Category	Per Tuition Unit	2008-2009 Rate	Increase	% Change	Special Increases (a)	2009-2010 Rate	% Change
Nursing Undergraduate							
Resident	Sem. Credit Hr.	\$227.75	\$9.00	4.0%		\$236.75	4.0%
Nonresident	Sem. Credit Hr.	\$666.75	\$26.75	4.0%		\$693.50	4.0%
Nursing Graduate - First Year (a)							
Resident	Sem. Credit Hr.	\$257.75	\$10.25	4.0%	\$112.50	\$380.50	47.6%
Nonresident	Sem. Credit Hr.	\$719.75	\$28.75	4.0%		\$748.50	4.0%
Nursing Graduate - Second Year and Beyond							
Resident	Sem. Credit Hr.	\$257.75	\$10.25	4.0%		\$268.00	4.0%
Nonresident	Sem. Credit Hr.	\$719.75	\$28.75	4.0%		\$748.50	4.0%
Pharmacy - First and Second Years (b)							
Resident First Year	Semester	\$7,631	\$305	4.0%		\$7,936	4.0%
Nonresident	Semester	\$14,820	\$593	4.0%		\$15,413	4.0%
Pharmacy - Third and Fourth Years							
Resident	Semester	\$5,631	\$225	4.0%		\$5,856	4.0%
Nonresident	Semester	\$14,820	\$593	4.0%		\$15,413	4.0%

Note, rates rounded to nearest \$0.25. Medicine, Dentistry and Pharmacy rounded to nearest \$1.00.

-
- (a) Pending Board of Regents approval of these proposed special tuition increases.
 - (b) This is year two of a four year plan to increase the College of Pharmacy's residen tuition by \$2,000 per semester as approved by the Board of Regents on June 13, 2008 (Addendum IX-B-3).

TO: The Board of Regents
Business Affairs

MEETING DATE: June 12, 2009

SUBJECT: FY 2009-10 Nebraska College of Technical Agriculture Operating Budget and Tuition Rate Increases

RECOMMENDED ACTION: Approve the FY 2009-10 Nebraska College of Technical Agriculture Operating Budget, Tuition Rate Increases, and reinstate allotment for committed carry forward funds already approved in previous fiscal years.

PREVIOUS ACTION: April 24, 2009 – A budget and tuition update was provided to the Board of Regents Business Affairs Committee.
March 6, 2009 – A budget and tuition update was provided to the Board of Regents Business Affairs Committee.
January 23, 2009 – A budget and tuition update was provided to the Board of Regents Business Affairs Committee.
June 13, 2008 – The Board of Regents approved the 2009-10 and 2010-11 Nebraska College of Technical Agriculture Biennial operating budget request.

EXPLANATION: The attached materials provide an overview of the proposed 2009-10 Nebraska College of Technical Agriculture operating budget.
A 4% tuition rate increase is proposed for the 2009-10 academic year. This increase applies to both resident and nonresident programs.

SPONSORS: Weldon Sleight
Dean
Nebraska College of Technical Agriculture - Curtis
John C. Owens
NU Vice President for Agriculture and Natural Resources
IANR Vice Chancellor
Chris Kabourek
Assistant Vice President and Director of Budget and Planning
David E. Lechner
Vice President for Business and Finance

RECOMMENDED: _____
James B. Milliken
President

DATE: June 5, 2009

FY 2009-10 Budget

State-Aided Less Revolving Funds (Appropriation & Tuition)

Nebraska College of Technical Agriculture (NCTA)
FY 2009-10 Budget
State-Aided Less Revolving Funds (Appropriation & Tuition)

	2008-09 Budget	PROPOSED 2009-10 Budget++	CHANGE	
			Amount	Percent
REVENUES				
State Appropriations	\$ 2,600,101	\$ 2,639,103	\$ 39,002	1.5%
Net Tuition	793,686	793,686	-	0.0%
Tuition Rate Change		31,747	31,747	4.0%
Est. Enrollment Change		-	-	0.0%
Net Tuition	793,686	825,433	31,747	4.0%
Student Fees	4,475	4,475	-	0.0%
Total Revenues	3,398,262	3,469,011	70,749	2.1%
EXPENDITURES (a)				
(a)				
Compensation				
Salaries	1,874,061	1,902,172	28,111	1.5% (b)
Corresponding Benefits	265,893	269,969	4,076	1.5%
Health Insurance	260,648	279,762	19,114	7.3% (c)
Life Insurance	-	10,000	10,000	(d)
Subtotals	2,400,602	2,461,903	61,301	2.6%
Facilities				
Purchased Utilities	449,258	485,199	35,941	8.0%
Building Depreciation Assessment	20,755	20,755	-	0.0% (e)
Subtotals	470,013	505,954	35,941	7.6%
Operations	527,647	527,647	-	0.0%
Budget Cuts	-	(26,493)	(26,493)	n/a (f)
Total Expenditures	3,398,262	3,469,011	70,749	2.1%
Revenues Less Expenses	\$ -	\$ -	\$ -	

Notes:

- (++) Recurring figures only. Does not reflect any prior year carry forwards or one-time expenditures to be spent in 2009-10.
- (a) Expenditure line items are estimated. Final budget figures may vary from figures noted above.
- (b) Salary pools are 1.5% for faculty, administrators, and staff. Salary pools are to be awarded on the basis of enhancing competitiveness and performance and not across the board.
- (c) Reflects a 6% increase plus the necessary funding to cover the employee's health insurance premium increase. Since salary increases will not be awarded across the board, the University proposes covering the anticipated employee premium increase that would have been effective on January 1, 2010
- (d) The University will provide to eligible employees a life insurance benefit equal to their base salary with a cap of \$120,000.
- (e) The building depreciation assessment has been suspended by the Governor/Legislature for the 2009-11 biennium and is available for one-time uses. The assessment will resume in 2011-12.
- (f) Reallocation of existing resources to balance budget.

FY 2009-10 Total Budget (All Funds)

Nebraska College of Technical Agriculture (NCTA)
FY 2009-10 Budget
Total - All Funds

	2008-09 Budget	PROPOSED 2009-10 Budget	CHANGE	
			Amount	Percent
REVENUES				
State Appropriations	\$ 2,600,101	\$ 2,639,103	\$ 39,002	1.5%
Base Net Tuition	793,686	793,686	-	0.0%
Enrollment Change	-	-	-	0.0%
Tuition Rate Change	-	31,747	31,747	4.0%
Net Tuition	793,686	825,433	31,747	4.0%
Unrestricted Student Fees	4,475	4,475	-	0.0%
Revolving/Auxiliary Funds	938,778	1,000,000	61,222	6.5%
Total Revenues	4,337,040	4,469,011	131,971	3.0%
EXPENDITURES (a)				
State-Aided Activities	3,398,262	3,469,011	70,749	2.1%
Non State-Aided Activities	938,778	1,000,000	61,222	6.5%
Total Expenditures	4,337,040	4,469,011	131,971	3.0%
Revenues Less Expenses	\$ -	\$ -	\$ -	

FY 2009-10 Tuition Rates

Nebraska College of Technical Agriculture

2009-10 Tuition Rates

Student Category	Per Tuition Unit	2008-2009 Rate	Increase	2009-2010 Rate	% Change
NCTA					
Resident	Sem. Credit Hr.	\$96.75	\$3.75	\$100.50	3.9%
Nonresident	Sem. Credit Hr.	\$193.00	\$7.75	\$200.75	4.0%

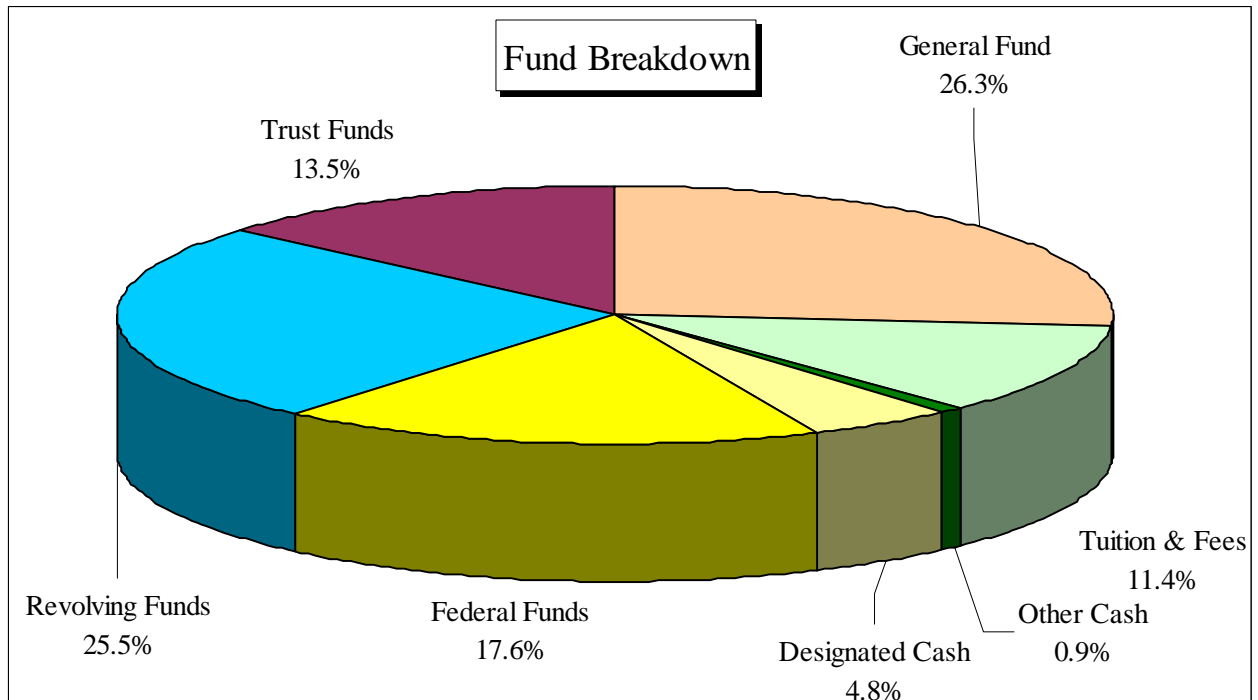
Note, rates rounded to nearest \$0.25

Table 5. Definitions and Amount of Funds

University of Nebraska (Excluding NCTA)

2009-10 Budget by Funding Source

Fund	Definition	Amount
General Fund	State tax revenue allocated to the University	\$ 498,658,685
Unrestricted Cash		
Tuition & Fees	Tuition, application fees, registration fees, and other miscellaneous fees. Note, does not include course and lab fees (which are included in revolving funds).	216,375,397
Other Cash	Investment Income and other miscellaneous cash revenues	16,349,108
Designated Cash	Clinic patient revenues, Tobacco Research funds, indirect cost research incentive funds	90,095,400
Federal Funds	Provided by federal agencies for research, cooperative extension, grants and contracts, and student aid programs.	333,630,761
Revolving Funds	Self-generated from departmental sales, course and lab fees, and charges for housing, food services, etc.	483,141,603
Trust Funds	Private gifts, grants, and contracts, non-federal student aid programs, etc.	255,484,457
Totals		\$ 1,893,735,411



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Chapter 2. Summary of Expenditures and Revenues

Table 6. Summary of Expenditures and Revenues for Unrestricted State-Aided Programs, 2009-2010

Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration			Totals Without NCTA
					System Admin	U-Wide Computing (a)	Transfers & U-Wide Activities (b)	
<i>Instruction, Research, Extension, and Public Service</i>								
01	12,962,592	965,798	1,943,291	1,242,639			17,114,320	
02	3,670,529						3,670,529	
03			9,638,264				9,638,264	
04		2,671,077					2,671,077	
05	55,195,007		19,278,256	9,918,199			84,391,462	
06	13,137,669		8,816,735	6,971,821			28,926,225	
07	9,665,386		7,238,875	7,663,900			24,568,161	
08			6,836,429				6,836,429	
09		9,768,437					9,768,437	
10	22,730,250		8,909,604	6,728,806			15,638,410	
11	3,525,439						22,730,250	
12	3,946,937	1,451,884	675,806	1,274,624			6,927,753	
14							3,946,937	
15	6,955,742						6,955,742	
16	13,199,025	2,732,876	4,980,735	2,365,057			23,277,693	
17	17,967,149						17,967,149	
18		13,224,680					13,224,680	
19		3,578,099					3,578,099	
20		4,380,554					4,380,554	
21	3,985,688		2,229,878	1,183,853			7,399,419	
23	5,309,886	332,276	2,517,368	1,284,470		618,955	10,062,955	
24	889,038		564,749	472,353			1,926,140	
22/25	7,069,893	6,170,670	5,674,906	1,158,335			20,073,804	
26			867,549	466,172			1,333,721	
27	1,832,879						1,832,879	
28	2,006,565			231,714			2,238,279	
29	6,246,054	1,787,358	2,375,859	1,219,025			11,628,296	
30	988,683	40,412					1,029,095	
31						315,291	315,291	
32						11,404,187	11,404,187	
51/52/53		60,161,720					60,161,720	
54		4,758,776					4,758,776	
71		389,404					389,404	
82		3,920,512					3,920,512	
<i>Institute of Agriculture and Natural Resources</i>								
61	13,724,239						13,724,239	
62	39,643,572						39,643,572	
63	27,213,208						27,213,208	
64							-	
65	1,580,609						1,580,609	
66	17,923,097						17,923,097	
68	219,038						219,038	

(a) U-Wide Computing (also known as Computing Services Network) is the information technology services division of the University of Nebraska Central Administration. CSN is the primary administrative computing service and intercampus data communications provider for the University of Nebraska

(b) Transfers and U-Wide Activities includes items that are budgeted at Central Administration but transferred during the year to the campuses, the state of Nebraska, or other entities. Examples include Nebraska Research Initiative Funds, Deferred Maintenance Debt Service, Student Optometry Contracts, EPSCoR, DAS Accounting fees, etc

(c) UNL Graduate Studies is reflected in Academic Affairs, Subprogram 1

Table 6. Summary of Expenditures and Revenues for Unrestricted State-Aided Programs, 2009-2010

Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration			Totals Without NCTA
					System Admin	U-Wide Computing (a)	Transfers & U-Wide Activities (b)	
<i>Nebraska College of Technical Agriculture</i>								
NCTA								3,469,011
<i>Plant Operations and Maintenance</i>								
Physical Plant Admin/Facilities Mgmt & Plannin,	40,197,007	18,697,538	14,686,141	5,920,302			15,167,110	94,668,098
Other Plant Operations		3,287,018						3,287,018
<i>Administration and General Expense</i>								
Executive Administrator	1,181,266	1,136,550	738,497	594,940		6,650,185		10,301,438
Student Services	7,939,542	1,677,159	3,815,050	2,746,476				16,178,227
Business and Finance	11,466,732	11,164,873	5,340,872	2,076,286				30,048,763
Computing Services Network					12,071,119			12,071,119
General Expense	8,258,339	3,183,971	744,263	1,924,975				14,111,548
General Administrator					2,293,857		5,915,411	8,209,268
Intercollegiate Athletics			1,746,480	1,577,443				3,323,923
Other Auxiliary Enterprises (University Press)	394,970							394,970
TOTAL Unrestricted Expenditures	361,026,030	155,481,642	109,619,607	57,021,390	14,364,976	6,650,185	33,420,954	737,584,784
<i>Sources of Funding</i>								
State General Fund	234,319,233	126,893,695	59,009,636	35,292,044		6,358,147	22,420,954	498,658,685
Net Tuition	114,294,160	25,328,748	51,257,165	21,877,980				212,758,053
Student Fees	2,284,100	63,744	1,032,000	237,500				3,617,344
Facilities & Administrative Research Cost Recoveries	700,000	1,825,000	120,000	20,000				2,665,000
Other Cash Funds	9,136,170	2,680,000	850,900	725,000		292,038		13,684,108
LB 1100/605 Debt Service	(5,909,227)	(1,309,545)	(2,650,094)	(1,131,134)			11,000,000	-
Federal Funds	6,201,594							6,201,594
TOTAL Funding	361,026,030	155,481,642	109,619,607	57,021,390	14,364,976	6,650,185	33,420,954	737,584,784

Table 7. Summary of Expenditures and Revenues for Designated/Restricted Cash Programs, 2009-2010

Sub-Program #	Central Administration						Totals Without NCTA
	UNL	UNMC	UNO	UNK	System Admin	U-Wide Computing	
<i>Instruction, Research, Extension, and Public Service</i>							
Academic Affairs		799,244		160,000			959,244
School of Allied Health		1,344,976					1,344,976
Graduate Studies and Research (a)	2,996,105						
Other Instruction or Research	22,353,895	18,975,000	1,173,280				42,502,175
Monroe-Meyer Institute		6,350,000					6,350,000
Dental Clinic		5,850,000					5,850,000
Tobacco Fund Research		10,940,000					10,940,000
Primary Care Joint Venture		8,302,900					8,302,900
University Medical Associates		8,737,500					8,737,500
<i>Institute of Agriculture and Natural Resources</i>							
Other IANR	1,600,000						1,600,000
<i>Administration and General Expense</i>							
Executive Administrator			18,880				18,880
Student Services			25,020				25,020
Business and Finance		(144,220)	62,820				(81,400)
Computing Services Network					550,000		550,000
TOTAL Designated Cash	26,950,000	61,155,400	1,280,000	160,000	-	550,000	90,095,400
<i>Sources of Funding</i>							
Patient Revenues		29,240,400					29,240,400
Tobacco Settlement Funds		10,940,000					10,940,000
LB 1208					550,000		550,000
Facilities & Administrative Research Cost Recoveries	26,950,000	20,975,000	1,280,000	160,000			49,365,000
TOTAL Funding	26,950,000	61,155,400	1,280,000	160,000	-	550,000	90,095,400

Table 8. Summary of Expenditures and Revenues for Revolving Programs, 2009-2010

Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration				Totals Without NCTA
					System Admin	U-Wide Computing	Transfers & U-Wide Activities	NCTA	
<i>Instruction, Research, Extension, and Public Service</i>									
01	433,250			1,945,000					2,378,250
02	387,733								387,733
03			576,680						576,680
04									-
05	3,478,790		1,026,223						4,505,013
06	486,299		2,020,731						2,507,030
07	494,931		1,060,794						1,555,725
08			547,570						547,570
10			1,517,848						1,517,848
11	1,757,608								1,757,608
12	39,000								39,000
14	48,259								48,259
15	791,210								791,210
16	2,031,096		1,204,363						3,235,459
17	2,028,438								2,028,438
21	6,270								6,270
22	5,243,230		1,932,597						7,175,827
24	24,164		1,294,292						1,318,456
26		7,013,600	770,702						7,784,302
27	5,628,092								5,628,092
28	315,563								315,563
29	2,250,990		1,219,015						3,470,005
30	4,593,452								4,593,452
34	15,000,000								15,000,000
<i>Institute of Agriculture and Natural Resources</i>									
61	722,471								722,471
62	20,661,634								20,661,634
63	3,203,697								3,203,697
64									-
65	113,600								113,600
66	(4,967,870)								(4,967,870)
<i>Nebraska College of Technical Agriculture</i>									
67									300,000
<i>Administration and General Expense</i>									
33	6,182,117								6,182,117
42	2,638,655		2,576,985						6,447,443
43	1,303,752		252,200						1,555,952
44	4,334,301								4,334,301
44						600,000			600,000
99				3,523,197					3,523,197
Total Revolving	79,230,732	7,013,600	16,000,000	6,700,000	-	600,000	-	-	109,544,332
<i>Sources of Funding</i>									
Revolving Funds	76,230,732	7,013,600	16,000,000	6,700,000	-	600,000	-	-	106,544,332
Facilities & Administrative Research Cost Recoveries	3,000,000								3,000,000
Total Revolving	79,230,732	7,013,600	16,000,000	6,700,000	-	600,000	-	-	109,544,332

Table 8b. Summary of Expenditures and Revenues for Auxiliary Programs, 2009-2010

Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration			Totals Without NCTA
					System Admin	U-Wide Computing	Transfers & U-Wide Activities	
<i>Auxiliary Operations</i>								
Academic Affairs	177,317	97,031	23,500					297,848
College of Architecture	63,171							
School of Allied Health		1,039,482						1,039,482
College of Arts and Sciences	144,813							144,813
College of Business Administrator	586,000							
College of Fine Arts	326,002							326,002
College of Dentistry		1,191,133						1,191,133
Teachers College/College of Education			50,000					50,000
College of Law	12,898							12,898
University Libraries	33,000	224,031						257,031
College of Education and Human Sciences	932,422							932,422
College of Nursing		295,115						295,115
Eppley Research Institute		271,644						271,644
College of Pharmacy		569,899						569,899
Other Instruction or Research								
International Programs	1,654,750	168,190		2,522				1,825,462
Television and Radio								
Museums and Art Gallery	119,277							119,277
Academic Computing Support/Information Service	15,298,861	10,351,927	235,000	1,962,308				27,848,096
Physical Plant Admin/Facilities Mgmt & Planning	5,117,198	8,365,854	3,275,465	1,729,258				18,487,775
Student Services	22,658,827	253,556	15,589,949	7,576,109				46,078,441
Business and Finance	36,253,634	9,647,220		810,032				46,710,886
General Expense	170,089	435,737	357,000	198,682				1,161,508
College of Medicine		3,453,886						3,453,886
College of Public Health		1,149,114						1,149,114
Munroe-Meyer Institute		1,697,941						1,697,941
Dental Clinic		72,790						72,790
Agriculture Research Division	1,560,899							1,560,899
Cooperative Extension Service	70,679							70,679
Nebraska Forest Service	98,914							98,914
Other IANR	280,812							280,812
Student Housing	34,061,366		833,700					34,895,066
Intercollegiate Athletics	74,301,332		5,520,568	583,281				80,405,181
Other Auxiliary Enterprise	9,354,034							9,354,034
Stores/Services		3,364,694						3,364,694
Clearing Centers		2,477,387					500,000	2,977,387
Company Balance Sheets	40,778,076	40,716,269	4,114,818	337,808				85,946,971
<i>Nebraska College of Technical Agriculture</i>								
NCTA								700,000
TOTAL Auxiliary Operations	244,054,371	85,842,900	30,000,000	13,200,000	-	500,000	-	373,597,271
<i>Sources of Funding</i>								
Auxiliary Funds	244,054,371	85,842,900	30,000,000	13,200,000	-	500,000	-	373,597,271

Table 9. Summary of Expenditures and Revenues for Federal and Trust Programs, 2009-2010

	Central Administration						Totals Without NCTA
	UNL	UNMC	UNO	UNK	System Admin	U-Wide Computing	
<i>Grants, Contracts, and Anticipated Awards</i>							
Federal Letters of Credit	141,444,064	77,830,000	11,500,000	6,800,000			237,574,064
Federal Advances	70,950,303	9,604,800	5,800,000	1,500,000		2,000,000	89,855,103
Trust Funds	96,964,457	137,820,000	15,500,000	4,500,000	361,569	338,431	255,484,457
TOTAL Grants and Contracts	309,358,824	225,254,800	32,800,000	12,800,000	361,569	2,338,431	582,913,624

Table 9b. Summary of Total Expenditures and Revenues for All Programs, 2009-2010

	Central Administration						Totals Without NCTA	
	UNL	UNMC	UNO	UNK	System Admin	U-Wide Computing		Transfers & U-Wide Activities
Programs								
Unrestricted State-Aid (State Appropriation & Tuition)	361,026,030	155,481,642	109,619,607	57,021,390	6,650,185	14,364,976	33,420,954	737,584,784
Designated Cash	26,950,000	61,155,400	1,280,000	160,000	-	550,000	-	90,095,400
Revolving	79,230,732	7,013,600	16,000,000	6,700,000	-	600,000	-	109,544,332
Auxiliary	244,054,371	85,842,900	30,000,000	13,200,000	-	-	500,000	373,597,271
Federal	212,394,367	87,434,800	17,300,000	8,300,000	-	-	2,000,000	327,429,167
Trust	96,964,457	137,820,000	15,500,000	4,500,000	361,569	-	338,431	255,484,457
TOTAL Budget	1,020,619,957	534,748,342	189,699,607	89,881,390	7,011,754	15,514,976	36,259,385	1,893,735,411
Other Disbursements Not Included in Operating Budget (Provided as a reconciliation to DAS Allotment Status Report)								
Auxiliary Operations								
Retirement of Indebtedness	22,250,000	350,000	5,800,000					28,400,000
Adjustments & Clearing Accounts	7,000,000	15,000,000	2,750,000					24,750,000
Student Loan Funds								
Loan Activity	3,000,000	2,500,000	500,000					6,000,000
Loan Activity (Federal)			2,200,000					2,200,000
TOTAL OTHER DISBURSEMENTS	32,250,000	17,850,000	11,250,000	-	-	-	-	61,350,000

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Chapter 3. Employee FTE Summary

Table 10. Budgeted Employee FTE - 2009-2010

Campus	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Unrestricted Programs								
University of Nebraska - Lincoln	1,559.65	115.19	42.79	785.33	928.47	413.29	85.52	3,930.24
University of Nebraska Medical Center	560.93	32.50	11.53	277.75	448.57	474.97	1.77	1,808.02
University of Nebraska at Omaha	576.01	45.87	10.00	211.16	319.86	55.96	69.53	1,288.39
University of Nebraska at Kearney	333.48	30.50	24.03	103.40	176.64	13.75	33.15	714.95
Univ of Nebr Central Administration	0.50	3.18	21.32	90.67	30.93		6.50	153.10
TOTAL Unrestricted	3,030.57	227.24	109.67	1,468.31	1,904.47	957.97	196.47	7,894.70
Designated Programs								
University of Nebraska - Lincoln	39.12	5.61	9.46	319.61	214.85	36.46	41.42	666.53
University of Nebraska Medical Center	71.30	3.95		130.63	129.59	4.41		339.88
University of Nebraska at Omaha	2.16			72.08	22.37	1.32	69.92	167.85
University of Nebraska at Kearney	1.87		0.50	13.50	6.80		9.05	31.72
Univ of Nebr Central Administration				1.00				1.00
TOTAL Designated	114.45	9.56	9.96	536.82	373.61	42.19	120.39	1,206.98
Restricted Programs								
University of Nebraska - Lincoln	92.57	6.25	45.22	656.18	816.68	43.48	334.91	1,995.29
University of Nebraska Medical Center	422.57	8.66	5.49	799.85	566.35	169.56	1.10	1,973.58
University of Nebraska at Omaha	11.73	0.80	3.65	138.62	95.93	1.99	77.63	330.35
University of Nebraska at Kearney	13.75		15.91	50.37	58.48	1.50	99.44	239.45
Univ of Nebr Central Administration		0.57	0.46	4.00	1.78			6.81
TOTAL Restricted	540.62	16.28	70.73	1,649.02	1,539.22	216.53	513.08	4,545.48
Unrestricted and Designated/Restricted Programs								
University of Nebraska - Lincoln	1,691.34	127.05	97.47	1,761.12	1,960.00	493.23	461.85	6,592.06
University of Nebraska Medical Center	1,054.80	45.11	17.02	1,208.23	1,144.51	648.94	2.87	4,121.48
University of Nebraska at Omaha	589.90	46.67	13.65	421.86	438.16	59.27	217.08	1,786.59
University of Nebraska at Kearney	349.10	30.50	40.44	167.27	241.92	15.25	141.64	986.12
Univ of Nebr Central Administration	0.50	3.75	21.78	95.67	32.71		6.50	160.91
TOTAL Unrestricted and Designated/Restricted	3,685.64	253.08	190.36	3,654.15	3,817.30	1,216.69	829.94	13,647.16
University of Nebraska, excluding NCTA								
TOTAL Unrestricted	3,030.57	227.24	109.67	1,468.31	1,904.47	957.97	196.47	7,894.70
TOTAL Designated	114.45	9.56	9.96	536.82	373.61	42.19	120.39	1,206.98
TOTAL Restricted	540.62	16.28	70.73	1,649.02	1,539.22	216.53	513.08	4,545.48
GRAND TOTAL University of Nebraska	3,685.64	253.08	190.36	3,654.15	3,817.30	1,216.69	829.94	13,647.16
Nebraska College of Technical Agriculture								
TOTAL Unrestricted	19.75	2.00		8.20	14.97			44.92
TOTAL Restricted					4.38			4.38
GRAND TOTAL NCTA	19.75	2.00		8.20	19.35			49.30
GRAND TOTAL U of N with NCTA	3,705.39	255.08	190.36	3,662.35	3,836.65	1,216.69	829.94	13,696.46

Table 11. UNL Unrestricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
<i>Instruction, Research, Extension, and Public Service</i>								
Academic Affairs 01	14.25	11.29	3.65	17.46	10.27	0.68	1.30	58.90
College of Architecture 02	27.01	2.90		1.00	5.00	7.36		43.27
College of Arts and Sciences 05	402.81	16.83	1.01	56.17	72.41	205.20	11.89	766.32
College of Business Administration 06	63.75	5.85	1.00	16.15	12.00	38.84	4.40	141.99
College of Fine and Performing Arts 07	77.30	3.70		19.36	13.00	24.00	1.92	139.28
College of Engineering and Technology 11	129.35	8.80	1.00	22.93	23.23	16.93		202.24
Research 12	1.00	4.00	5.76	18.25	12.00	2.75		43.76
College of Journalism and Mass Communication 14	41.40	1.60		3.00	6.00	1.97	0.87	54.84
College of Law 15	33.67	4.50		2.00	16.36			56.53
University Libraries 16	40.10	5.40	1.00	28.17	69.00			143.67
College of Education and Human Sciences 17	125.32	6.81	1.50	28.07	30.76	29.65	5.75	227.86
Summer Sessions 21	102.00					11.50	5.53	119.03
International Programs 24		0.75	0.91	6.63	4.00	0.50		12.79
Other Instruction or Research 22					2.50		0.20	2.70
Television and Radio 27			0.51	23.43	1.00			24.94
Museums and Art Gallery 28	1.00	1.00	1.00	14.71	10.36		1.09	29.16
Information Services 29	0.39	0.96		49.40	15.36		2.59	68.70
Extended Education 30	1.42	1.45		9.33	3.45			15.65
<i>Plant Operations and Maintenance</i>								
Facilities Mgmt & Planning 33			1.00	58.50	261.13			320.63
<i>Administration and General Expense</i>								
Executive Administration 41		2.41	2.61	3.00				8.02
Student Services 42		2.09	6.59	52.98	65.67	3.87	10.17	141.37
Business and Finance 43		0.48	6.00	69.12	80.50			156.10
General Expense 44			3.40	28.49	13.20	0.50		45.59
Other Auxiliary Enterprises 79				4.88	2.00		0.12	7.00
Subtotal UNL (excluding IANR)	1,060.77	80.82	36.94	533.03	729.20	343.75	45.83	2,830.34
<i>Institute of Agriculture and Natural Resources</i>								
College of Ag Sciences and Natural Resources 61	77.68	6.25		20.19	20.04	13.15	8.96	146.27
Agriculture Research Division 62	149.54	10.61		122.54	109.50	54.65	24.69	471.53
Cooperative Extension Service 63	209.11	10.51		41.92	43.13	0.49	2.61	307.77
Nebraska Forest Service 65	8.70		1.00	3.39	2.30			15.39
Other IANR 66	51.85	7.00	4.85	64.26	24.30	1.25	3.43	156.94
IANR International Programs 68	2.00							2.00
Subtotal IANR Unrestricted	498.88	34.37	5.85	252.30	199.27	69.54	39.69	1,099.90
TOTAL Unrestricted	1,559.65	115.19	42.79	785.33	928.47	413.29	85.52	3,930.24

Table 12. UNL Designated Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Revolving								
Academic Affairs 01			0.35	3.63	1.00			4.98
College of Arts and Sciences 05	6.04	0.50		11.17	8.48	19.51	5.20	50.90
College of Business Administration 06				4.50	1.49			5.99
College of Fine and Performing Arts 07				1.04	1.50		1.22	3.76
College of Engineering and Technology 11	2.00			8.00	6.00			16.00
Research 12		0.90	6.00	33.75	7.50			48.15
College of Law 15	2.00				1.25			3.25
University Libraries 16				1.00	1.00			2.00
College of Education and Human Sciences 17	11.85		0.80	3.00	3.53	0.62	2.01	21.81
Summer Sessions 21							0.10	0.10
Television and Radio 27			0.50	60.75	12.30			73.55
Museums and Art Gallery 28				2.27	2.50		0.22	4.99
Information Services 29				22.73	0.80			23.53
Extended Education 30	6.00	3.30		32.40	19.95	6.00	3.35	71.00
Facilities Mgmt & Planning 33				40.30	51.00			91.30
Student Services 42		0.91	1.66	10.30	3.10	0.33	7.85	24.15
Business and Finance 43				6.50	16.80			23.30
General Expense 44				0.90				0.90
Subtotal UNL (excluding IANR)	27.89	5.61	9.31	242.24	138.20	26.46	19.95	469.66
Institute of Agriculture and Natural Resources - Revolving								
College of Ag Sciences and Natural Resources 61	0.50			1.48	1.37			3.35
Agriculture Research Division 62	10.06			51.20	60.71	9.00	13.68	144.65
Cooperative Extension Service 63	0.67			17.17	11.80	1.00	3.74	34.38
Other IANR 66			0.15	7.52	2.77		4.05	14.49
Subtotal IANR Designated	11.23		0.15	77.37	76.65	10.00	21.47	196.87
TOTAL Designated	39.12	5.61	9.46	319.61	214.85	36.46	41.42	666.53

Table 13. UNL Restricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Federal								
Academic Affairs 01				1.00				1.00
College of Arts and Sciences 05	4.75		1.00	15.50	6.25			27.50
College of Engineering and Technology 11				0.50				0.50
Research 12	0.50			1.00	1.00			2.50
College of Law 15				0.50				0.50
University Libraries 16					1.00			1.00
College of Education and Human Sciences 17	1.00	0.15	0.25	4.30	3.50			9.20
Museums and Art Gallery 28	0.25			1.30				1.55
Research Initiative 32				0.50				0.50
Student Services 42			0.75	17.04	4.63			22.42
General Expense 44				2.00	0.30			2.30
Subtotal UNL (excluding IANR)	6.50	0.15	2.00	43.64	16.68			68.97
IANR Federal								
College of Ag Sciences and Natural Resources 61				0.47				0.47
Agriculture Research Division 62	21.36			20.24	8.17	21.75		71.52
Cooperative Extension Service 63	9.10			19.21	9.23			37.54
Nebraska Forest Service 65	2.12			12.00	1.00			15.12
IANR International Programs 68	0.75	1.00			2.75			4.50
Agency Funds 74				6.00	98.75			104.75
Subtotal IANR	33.33	1.00		57.92	119.90	21.75		233.90
TOTAL Federal	39.83	1.15	2.00	101.56	136.58	21.75		302.87
Gifts, Grants, and Contracts								
Academic Affairs 01				2.62	1.00			3.62
College of Architecture 02				1.00				1.00
College of Arts and Sciences 05	6.40	0.75	2.00	26.52	7.00			42.67
College of Business Administration 06	0.29	1.75	0.40	3.10	2.49			8.03
College of Fine and Performing Arts 07				0.17				0.17
College of Engineering and Technology 11				2.00				2.00
Research 12			0.24	4.00	0.50			4.74
College of Law 15					0.39			0.39
College of Education and Human Sciences 17	8.15	0.51	1.50	11.65	7.95	1.00		30.76
International Programs 24				0.50				0.50
Television and Radio 27				6.00				6.00
Museums and Art Gallery 28	0.20			4.19	0.50			4.89
Executive Administration 41		0.09						0.09
Student Services 42				1.00	0.75			1.75
Agency Funds 74				5.75	2.00			7.75
Subtotal UNL (excluding IANR)	15.04	3.10	4.14	68.50	22.58	1.00		114.36
IANR Gifts, Grants, and Contracts								
College of Ag Sciences and Natural Resources 61	1.00			1.00				2.00
Agriculture Research Division 62	4.00			20.26	13.12	11.25		48.63
Cooperative Extension Service 63	5.36	1.00		47.38	1.35			55.09
Conservation and Survey Division 64				1.00				1.00
Nebraska Forest Service 65	0.88							0.88
Other IANR 66				3.98	1.38			5.36
Agency Funds 74		1.00		2.00				3.00
Company Balance Sheets 98	18.00							18.00

Table 13. UNL Restricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Subtotal IANR	29.24	2.00		75.62	15.85	11.25		133.96
TOTAL Gifts, Grants, and Contracts	44.28	5.10	4.14	144.12	38.43	12.25		248.32
Auxiliary Enterprises								
Academic Affairs 01	0.50		0.34			1.00		1.84
College of Architecture 02							1.00	1.00
College of Arts and Sciences 05				1.00	1.00		0.10	2.10
College of Fine and Performing Arts 07				1.00	0.88		0.10	1.98
College of Education and Human Sciences 17	0.65		1.00	7.00	2.00	2.00		12.65
International Programs 24				1.17				1.17
Museums and Art Gallery 28				0.06	0.50		0.20	0.76
Information Services 29				27.23	28.99			56.22
Facilities Mgmt & Planning 33				15.00	33.00			48.00
Student Services 42	6.53		5.00	91.18	113.73	6.48	117.85	340.77
Business and Finance 43			0.50	21.18	73.10		19.83	114.61
General Expense 44				1.06	1.00			2.06
Student Housing 75			1.00	70.78	263.29		187.68	522.75
Devaney Sports Center & Intercollegiate Athletics 77	0.28		30.00	130.08	81.61		2.50	244.47
Other Auxiliary Enterprises 79			1.24	33.50	33.75		4.15	72.64
Subtotal UNL (excluding IANR)	7.96		39.08	400.24	632.85	9.48	333.41	1,423.02
IANR Auxiliary Enterprises								
Agriculture Research Division 62	0.50			4.04	4.00		1.50	10.04
Cooperative Extension Service 63				0.42	0.75			1.17
Nebraska Forest Service 65					1.00			1.00
Subtotal IANR	0.50			4.46	5.75		1.50	12.21
TOTAL Auxiliary Enterprises	8.46		39.08	404.70	638.60	9.48	334.91	1,435.23
Stores and Services								
Company Balance Sheets 98				5.80	3.07			8.87
TOTAL Stores and Services				5.80	3.07			8.87
TOTAL Restricted	92.57	6.25	45.22	656.18	816.68	43.48	334.91	1,995.29

Table 13b. UNL Unrestricted and Designated/Restricted Programs, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
TOTAL Unrestricted	1,559.65	115.19	42.79	785.33	928.47	413.29	85.52	3,930.24
TOTAL Designated	39.12	5.61	9.46	319.61	214.85	36.46	41.42	666.53
TOTAL Restricted	92.57	6.25	45.22	656.18	816.68	43.48	334.91	1,995.29
GRAND TOTAL University of Nebraska - Lincoln	1,691.34	127.05	97.47	1,761.12	1,960.00	493.23	461.85	6,592.06

Table 14. NCTA Unrestricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
<i>Instruction, Extension, and Public Service</i>								
Instruction, Admin. and Operating	67	19.75	2.00	8.20	14.97			44.92
TOTAL Unrestricted	19.75	2.00		8.20	14.97			44.92

Table 16. NCTA Restricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
<i>Auxiliary Operations</i>								
Auxiliary Operations	67				4.38			4.38
TOTAL Auxiliary Operations					4.38			4.38
TOTAL Restricted					4.38			4.38

Table 16b. NCTA Unrestricted and Designated/Restricted Programs, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
TOTAL Unrestricted	19.75	2.00		8.20	14.97			44.92
TOTAL Restricted					4.38			4.38
GRAND TOTAL NCTA	19.75	2.00		8.20	19.35			49.30

Table 17. UNMC Unrestricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Instruction, Research, Extension, and Public Service								
Academic Affairs 01	0.31	1.19	1.00	7.63	2.00			12.13
School of Allied Health 04	19.39	1.10		2.44	1.12			24.05
College of Dentistry 09	55.66	6.75		8.27	19.06			89.74
Graduate College 12	0.38	1.42	1.00	8.00	4.63			15.43
McGoogan Library of Medicine 16	11.70	2.20		3.00	15.00			31.90
College of Nursing 18	110.03	2.18		22.70	18.00			152.91
Eppley Research Institute 19	15.59	0.26		11.28	6.10			33.23
College of Pharmacy 20	31.29	2.87		4.85	7.70	5.00		51.71
Other Instruction or Research 22				9.00	5.00			14.00
Instruction Budget Adjustments 25	8.00							8.00
Academic Computing Support 29				0.25				0.25
Rural Health Education Network 30				1.00				1.00
College of Medicine 51	62.22	4.55	1.48	27.75	20.35	466.28		582.63
College of Medicine 52	112.60	3.86		30.12	14.62	1.00		162.20
College of Medicine 53	105.21	2.51	1.00	23.73	37.61	2.00		172.06
College of Public Health 54	26.57	1.04	0.05	5.25	4.27	0.69		37.87
UNMC/Eppley Center Cancer Research & Care 71	1.48	0.25		1.65				3.38
Plant Operations and Maintenance								
Physical Plant Administration 33			1.00	25.40	138.30		1.50	166.20
Other Plant Operations & Maintenance 38				3.00	94.20			97.20
Administration and General Expense								
Executive Administration 41		1.57	1.00	2.00	1.00			5.57
Student Services 42	0.50	0.75	1.00	14.09	7.10		0.27	23.71
Business and Finance 43			4.00	53.34	48.51			105.85
General Expense 44				13.00	4.00			17.00
TOTAL Unrestricted	560.93	32.50	11.53	277.75	448.57	474.97	1.77	1,808.02

Table 18. UNMC Designated Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Revolving								
Academic Affairs 01	0.15	0.85		14.85	4.59			20.44
School of Allied Health 04	7.07	2.53		2.82	1.69			14.11
Continuing Studies and Public Services 26	0.50			12.10	10.00			22.60
Patient Revenue Activities								
University Medical Associates 83	2.52			4.50	2.60			9.62
Primary Care Joint Venture 81	32.26	0.02		11.18				43.46
Munroe-Meyer Institute 55	20.84	0.55		69.27	41.48	3.41		135.55
Dental Clinic 56	7.96			9.41	66.23	1.00		84.60
Revolving								
Business and Finance 43				6.50	3.00			9.50
TOTAL Designated	71.30	3.95		130.63	129.59	4.41		339.88

Table 19. UNMC Restricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total	
Federal									
School of Allied Health	04	1.07	0.15	0.55	0.94			2.71	
College of Dentistry	09	4.01		7.55	0.50	4.00		16.06	
College of Nursing	18	2.78		7.14	1.50			11.42	
Eppley Research Institute	19	16.43	0.37	23.44	2.75	19.65		62.64	
College of Pharmacy	20	7.62	0.16	5.34	3.90	12.00		29.02	
Other Instruction or Research	22		0.05	1.35	1.45			2.85	
Executive Administration	41	0.45		0.60	0.10			1.15	
College of Medicine	51	30.18	0.33	36.38	5.05	41.91		113.85	
College of Medicine	52	17.91	0.08	25.16	1.40	7.99		52.54	
College of Medicine	53	16.35		0.54	28.06	5.60	7.40	57.95	
College of Public Health	54	1.79		2.26	0.20			4.25	
Munroe-Meyer Institute	55	3.44	0.40	5.19	0.25			9.28	
TOTAL Federal		102.03	1.54	0.54	143.02	23.64		363.72	
Gifts, Grants, and Contracts									
Academic Affairs	01			1.00				1.00	
School of Allied Health	04	1.18		0.38				1.56	
College of Dentistry	09	1.61	0.15	2.22	9.77			13.75	
McGoogan Library of Medicine	16	1.00						1.00	
College of Nursing	18	14.99		3.98	4.50			23.47	
Eppley Research Institute	19	0.32	0.10	3.97		2.60		6.99	
College of Pharmacy	20	4.50	0.35	3.76	1.00	9.00		18.61	
Executive Administration	41		0.24	0.10				0.34	
Student Services	42				2.00			2.00	
College of Medicine	51	53.91	4.50	1.07	89.19	32.56	12.62	193.85	
College of Medicine	52	91.61			123.20	90.53	9.83	0.10	315.27
College of Medicine	53	100.20	1.19		105.25	76.16	13.25	296.05	
College of Public Health	54	10.63			31.44	12.17	0.31	54.55	
Munroe-Meyer Institute	55	11.60	0.02		58.63	7.37	3.00	80.62	
UNMC/Eppley Center Cancer Research & Care	71	6.45	0.14		17.72	2.40	11.15	37.86	
TOTAL Gifts, Grants, and Contracts		298.00	6.69	1.17	440.74	238.46	61.76	0.10	1,046.92
Auxiliary Enterprises									
Academic Affairs	01			0.15	1.21			1.36	
School of Allied Health	04	4.42	0.14		5.69	2.42		12.67	
College of Dentistry	09	0.87				3.21		4.08	
McGoogan Library of Medicine	16					3.00		3.00	
College of Nursing	18			3.36	1.00			4.36	
Eppley Research Institute	19	0.35			3.58		0.10	4.03	
College of Pharmacy	20	0.55			1.62	1.40	10.75	14.32	
International Programs	24				2.00	1.00		3.00	
Academic Computing Support	29			1.00	65.33	36.96		103.29	
Physical Plant Administration	33				29.60	110.25	1.00	140.85	
Student Services	42	0.96			0.66	2.00		3.62	
Business and Finance	43			0.19	31.76	51.38		83.33	
General Expense	44				3.75	2.50		6.25	
College of Medicine	51	1.64		1.00	13.30	20.26		36.20	
College of Medicine	52	2.00						2.00	
College of Medicine	53				1.65	1.60		3.25	
College of Public Health	54	1.65			4.63	20.06	1.00	27.34	

Table 19. UNMC Restricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Munroe-Meyer Institute 55	5.20	0.02		6.14	6.75			18.11
Auxiliary Enterprises								
Dental Clinic 56	0.10			0.10	1.25			1.45
TOTAL Auxiliary Enterprises	17.74	0.16	2.19	173.32	266.25	11.85	1.00	472.51
Stores and Services								
Stores/Services 96	0.50	0.17	1.59	25.70	35.90	3.00		66.86
Clearing Centers 97	4.30	0.10		16.07	2.00			22.47
Company Balance Sheets 98				1.00	0.10			1.10
TOTAL Stores and Services	4.80	0.27	1.59	42.77	38.00	3.00		90.43
TOTAL Restricted	422.57	8.66	5.49	799.85	566.35	169.56	1.10	1,973.58

Table 19b. UNMC Unrestricted and Designated/Restricted Programs, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
TOTAL Unrestricted	560.93	32.50	11.53	277.75	448.57	474.97	1.77	1,808.02
TOTAL Designated	71.30	3.95		130.63	129.59	4.41		339.88
TOTAL Restricted	422.57	8.66	5.49	799.85	566.35	169.56	1.10	1,973.58
GRAND TOTAL University of Nebraska Medical Center	1,054.80	45.11	17.02	1,208.23	1,144.51	648.94	2.87	4,121.48

Table 20. UNO Unrestricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Instruction, Research, Extension, and Public Service								
Academic Affairs 01	1.50	4.50		6.65	4.00		0.93	17.58
College of Public Affairs and Community Services 03	74.54	7.20		8.46	12.00	9.47	1.13	112.80
College of Arts and Sciences 05	191.31	11.40		9.32	23.08	24.66	6.65	266.42
College of Business Administration 06	52.90	4.90		14.49	10.87	2.00	3.04	88.20
College of Communication, Fine Arts and Media 07	59.31	5.75		14.58	8.67	5.66	1.98	95.95
College of Information Science and Technology 08	42.05	2.92		9.68	2.00	4.86	4.28	65.79
College of Education 10	78.01	4.88		12.30	16.25	7.99	5.93	125.36
Graduate Studies and Research 12		0.50		6.54	1.65	0.33	0.57	9.59
Criss Library 16	13.00	1.00		9.00	23.00		10.29	56.29
Summer Sessions 21	27.75							27.75
International Programs 24	0.51	1.00		3.84	2.58		0.74	8.67
Other Instruction or Research 22	28.40	0.84		1.49	2.35		0.14	33.22
Continuing Studies and Public Services 26	6.73			5.00	2.50		1.16	15.39
Academic Computing Support 29				28.25	0.50			28.75
Plant Operations and Maintenance								
Physical Plant Administration 33			1.50	20.00	155.00		12.44	188.94
Administration and General Expense								
Executive Administration 41		0.98		2.00	2.00		0.08	5.06
Student Services 42			3.00	28.42	25.16	0.99	13.06	70.63
Business and Finance 43			4.50	26.64	26.50		6.72	64.36
General Expense 44			1.00	4.50	1.75		0.39	7.64
TOTAL Unrestricted	576.01	45.87	10.00	211.16	319.86	55.96	69.53	1,288.39

Table 21. UNO Designated Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Revolving								
College of Public Affairs and Community Services 03	0.50			0.10	1.00		0.42	2.02
College of Arts and Sciences 05				0.68	0.67			1.35
College of Business Administration 06				9.74	3.00	0.99	0.23	13.96
College of Communication, Fine Arts and Media 07	0.66			6.15	0.50		0.65	7.96
College of Information Science and Technology 08				1.00			14.12	15.12
College of Education 10				2.00			36.21	38.21
Criss Library 16	1.00			1.32	2.00			4.32
Other Instruction or Research 22				9.02			12.95	21.97
International Programs 24				13.28	3.42		1.93	18.63
Continuing Studies and Public Services 26				1.50				1.50
Academic Computing Support 29				4.13				4.13
Student Services 42				20.29	11.78	0.33	3.33	35.73
Business and Finance 43				2.87			0.08	2.95
TOTAL Designated	2.16			72.08	22.37	1.32	69.92	167.85

Table 22. UNO Restricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Federal								
College of Public Affairs and Community Services 03				4.00	0.75			4.75
College of Arts and Sciences 05				1.00				1.00
College of Business Administration 06	1.00	0.50		10.93	1.63			14.06
College of Information Science and Technology 08	4.15			4.00	1.00			9.15
College of Education 10	1.00							1.00
International Programs 24				1.75				1.75
Executive Administration 41				3.49	1.00			4.49
Student Services 42					1.15			1.15
TOTAL Federal	6.15	0.50		25.17	5.53			37.35
Gifts, Grants, and Contracts								
Academic Affairs 01				1.00	0.50			1.50
College of Public Affairs and Community Services 03	0.24			20.75				20.99
College of Arts and Sciences 05	2.00			1.00	2.00			5.00
College of Business Administration 06	2.00			3.04				5.04
College of Communication, Fine Arts and Media 07				5.50	3.32		3.45	12.27
College of Information Science and Technology 08	0.25	0.28		2.26				2.79
College of Education 10	1.00				0.50			1.50
Other Instruction or Research 22				2.39				2.39
Executive Administration 41		0.02						0.02
TOTAL Gifts, Grants, and Contracts	5.49	0.30		35.94	6.32		3.45	51.50
Auxiliary Enterprises								
Academic Affairs 01					0.10			0.10
Academic Computing Support 29				1.00				1.00
Physical Plant Administration 33				3.00	5.00		0.22	8.22
Student Services 42			1.20	26.36	62.55	1.99	64.52	156.62
General Expense 44				1.40	0.68		0.51	2.59
Student Housing 75				2.00	3.50		1.83	7.33
Intercollegiate Athletics 77	0.09		1.45	37.55	7.00		7.10	53.19
TOTAL Auxiliary Enterprises	0.09		2.65	71.31	78.83	1.99	74.18	229.05
Stores and Services								
Company Balance Sheets 98			1.00	6.20	5.25			12.45
TOTAL Stores and Services			1.00	6.20	5.25			12.45
TOTAL Restricted	11.73	0.80	3.65	138.62	95.93	1.99	77.63	330.35

Table 22b. UNO Unrestricted and Designated/Restricted Programs, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
TOTAL Unrestricted	576.01	45.87	10.00	211.16	319.86	55.96	69.53	1,288.39
TOTAL Designated	2.16			72.08	22.37	1.32	69.92	167.85
TOTAL Restricted	11.73	0.80	3.65	138.62	95.93	1.99	77.63	330.35
GRAND TOTAL University of Nebraska at Omaha	589.90	46.67	13.65	421.86	438.16	59.27	217.08	1,786.59

Table 23. UNK Unrestricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Instruction, Research, Extension, and Public Service								
Academic Affairs 01		2.76	0.24	2.42	1.94		0.09	7.45
College of Natural and Social Sciences 05	97.51	6.00		4.00	11.50	0.25	4.27	123.53
College of Business Administration 06	58.25	4.65		4.25	8.50		3.80	79.45
College of Fine Arts & Humanities 07	79.80	4.75		3.30	8.00		5.37	101.22
College of Education 10	67.42	4.60		7.03	11.97		2.35	93.37
College of Graduate Studies 12	1.00	1.50		2.91	3.50	12.25	3.18	24.34
University Libraries 16	9.00	1.00		2.00	14.00		3.92	29.92
Summer Sessions 21	13.53							13.53
International Programs 24	0.50	1.00		5.00	1.50			8.00
Other Instruction and Research 22	0.80	3.24	0.76	4.05	1.65		0.39	10.89
Continuing Studies and Public Services 26	5.67			2.60	2.49			10.76
Museums and Art Gallery 28			1.62	1.00	0.66		0.36	3.64
Academic Computing Support 29			1.00	13.17	4.00		1.73	19.90
Plant Operations and Maintenance								
Physical Plant Administration 33			0.80	5.40	72.38		1.34	79.92
Administration and General Expense								
Executive Administration 41		1.00	1.00	1.00	1.53		0.14	4.67
Student Affairs 42			3.33	25.71	16.85		4.64	50.53
Business and Finance 43			5.70	11.34	13.35		1.08	31.47
General Expense 44			3.88	3.49	0.82		0.49	8.68
Intercollegiate Athletics 77			5.70	4.73	2.00	1.25		13.68
TOTAL Unrestricted	333.48	30.50	24.03	103.40	176.64	13.75	33.15	714.95

Table 24. UNK Designated Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Revolving								
College of Natural and Social Sciences 05	1.50			2.00				3.50
College of Education 10					1.05			1.05
College of Graduate Studies 12					1.00			1.00
Other Instruction and Research 22				2.72				2.72
International Programs 24				1.00	0.50			1.50
Continuing Studies and Public Services 26				3.33				3.33
Academic Computing Support 29				3.19			9.05	12.24
Student Affairs 42				1.00	1.75			2.75
Business and Finance 43					0.50			0.50
General Expense 44			0.50		2.00			2.50
Income Activity 99	0.37			0.26				0.63
TOTAL Designated	1.87		0.50	13.50	6.80		9.05	31.72

Table 25. UNK Restricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Federal								
College of Business Administration 06					0.50			0.50
Other Instruction and Research 22				0.50				0.50
Student Aid 23				0.28				0.28
Student Affairs 42				4.13	1.46			5.59
Income Activity 99	6.50						1.12	7.62
TOTAL Federal	6.50			4.91	1.96		1.12	14.49
Gifts, Grants, and Contracts								
College of Natural and Social Sciences 05	0.50							0.50
Other Instruction and Research 22				1.18				1.18
Museums and Art Gallery 28			0.38					0.38
Business and Finance 43				0.40				0.40
Agency Funds 74					0.25			0.25
Intercollegiate Athletics 77			0.32	1.23				1.55
Income Activity 99	6.75						13.54	20.29
TOTAL Gifts, Grants, and Contracts	7.25		0.70	2.81	0.25		13.54	24.55
Auxiliary Enterprises								
Academic Computing Support 29				0.64			48.88	49.52
Physical Plant Administration 33			0.20	0.60	1.87		2.56	5.23
Student Affairs 42			0.97	19.95	37.84	0.25	31.01	90.02
Business and Finance 43			1.23	2.30	12.71		1.51	17.75
Intercollegiate Athletics 77			12.31	16.65	2.00	1.25	0.04	32.25
TOTAL Auxiliary Enterprises			14.71	40.14	54.42	1.50	84.00	194.77
Stores and Services								
Company Balance Sheets 98			0.50	2.51	1.85		0.78	5.64
TOTAL Stores and Services			0.50	2.51	1.85		0.78	5.64
TOTAL Restricted	13.75		15.91	50.37	58.48	1.50	99.44	239.45

Table 25b. UNK Unrestricted and Designated/Restricted Programs, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
TOTAL Unrestricted	333.48	30.50	24.03	103.40	176.64	13.75	33.15	714.95
TOTAL Designated	1.87		0.50	13.50	6.80		9.05	31.72
TOTAL Restricted	13.75		15.91	50.37	58.48	1.50	99.44	239.45
GRAND TOTAL University of Nebraska at Kearney	349.10	30.50	40.44	167.27	241.92	15.25	141.64	986.12

Table 26. UNCA Unrestricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Instruction, Research, Extension, and Public Service								
EPSCoR 31		0.15		1.00	0.75			1.90
Administration and General Expense								
System Administration 41		2.23	18.16	13.87	7.71		2.65	44.62
University-Wide Computing 44	0.50		1.00	66.00	20.47		3.85	91.82
General Administration 46		0.80	2.16	9.80	2.00			14.76
TOTAL Unrestricted	0.50	3.18	21.32	90.67	30.93		6.50	153.10

Table 27. UNCA Designated Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Revolving								
University-Wide Computing 44				1.00				1.00
TOTAL Designated				1.00				1.00

Table 28. UNCA Restricted Subprograms, Employee FTE, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
Federal								
EPSCoR 31		0.45		2.00	0.25			2.70
TOTAL Federal		0.45		2.00	0.25			2.70
Gifts, Grants, and Contracts								
System Administration 41		0.12	0.46	1.00	1.53			3.11
General Administration 46				1.00				1.00
TOTAL Gifts, Grants, and Contracts		0.12	0.46	2.00	1.53			4.11
TOTAL Restricted		0.57	0.46	4.00	1.78			6.81

Table 28b. UNCA Unrestricted and Designated/Restricted Programs, 2009-2010

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/Prof Staff	Office/Service	Other Academic	Hourly	Total
TOTAL Unrestricted	0.50	3.18	21.32	90.67	30.93		6.50	153.10
TOTAL Designated				1.00				1.00
TOTAL Restricted		0.57	0.46	4.00	1.78			6.81
GRAND TOTAL Univ of Nebr Central Administration	0.50	3.75	21.78	95.67	32.71		6.50	160.91

Chapter 4. Enrollment Summary

**Table 29. Number of Students by College and Administrative Site (a)
Fall Semesters 2003-2008**

College	2003 #	2004 #	2005 #	2006 #	2007 #	2008 #
UNL						
Undergraduate						
Agricultural Sciences and Natural Resources	1,266	1,222	1,264	1,303	1,455	1,642
Architecture	530	522	526	534	516	532
Arts and Sciences	4,344	4,151	4,188	4,334	4,296	4,250
Business Administration	2,923	2,819	2,802	2,783	2,895	3,017
Education and Human Sciences (b)	2,579	2,352	2,377	2,464	2,595	2,727
Engineering and Technology	2,417	2,420	2,416	2,449	2,501	2,514
Fine and Performing Arts	665	653	659	613	624	647
Journalism and Mass Communications	877	875	820	818	831	868
Continuing Studies (c)						
General Studies	2,121	1,984	1,865	1,918	2,135	2,146
Visiting	129	139	120	155	205	183
<i>Undergraduate Total</i>	17,851	17,137	17,037	17,371	18,053	18,526
Graduate						
<i>Graduate Total</i>	4,219	4,162	4,150	4,257	4,418	4,500
Professional						
Architecture	70	76	76	65	65	68
Education and Human Sciences (b)		8	15	14	14	19
Law	419	409	397	399	398	410
Veterinary Medicine					25	50
<i>Professional Total</i>	489	493	488	478	502	547
<i>Total UNL</i>	22,559	21,792	21,675	22,106	22,973	23,573
UNMC						
Undergraduate						
Dentistry (Dental Hygiene)	44	48	47	48	48	48
Medicine (Allied Health)	93	94	95	96	95	89
Nursing	598	630	704	698	669	656
Unclassified	7	8	5	1	17	13
<i>Undergraduate Total</i>	742	780	851	843	829	806
Graduate (d)						
<i>Graduate Total</i>	538	512	538	590	647	698
Professional						
Allied Health Certification Program (d)	253	252	254	256	258	261
Nursing Certification Program	9	13	16	16	10	18
Medical Family Therapy	1	0		2	0	
Radiology Oncology Physics	1	2	2	2	2	
Pharmacy	258	259	267	265	267	267
Dentistry	189	192	191	195	197	201
Medicine (M.D.)	459	474	483	482	479	483
Medicine (Post M.D.)	415	420	393	416	439	460
<i>Professional Total</i>	1,585	1,612	1,606	1,634	1,652	1,690
<i>Total UNMC</i>	2,865	2,904	2,995	3,067	3,128	3,194

Table 29. Continued

College	2003	2004	2005	2006	2007	2008
	#	#	#	#	#	#
UNO						
Undergraduate						
Arts and Sciences	3,447	3,496	3,671	3,483	3,434	3,347
Business Administration	1,988	1,996	1,971	2,007	2,043	2,044
CPACS	793	823	795	785	717	680
Education	1,378	1,397	694	889	1,073	1,080
Fine Arts	501	525	1,436	1,430	1,479	1,418
Information Science and Technology	794	698	642	586	608	596
Continuing Studies	1,031	1,026	1,011	907	948	952
Non-Degree	407	351	330	299	301	282
University Division	763	729	779	770	728	928
Aviation Institute						
<i>Undergraduate Total</i>	11,102	11,041	11,329	11,156	11,331	11,327
Graduate						
<i>Graduate Total</i>	2,895	2,783	2,764	2,750	2,825	2,886
<i>Total UNO</i>	13,997	13,824	14,093	13,906	14,156	14,213
UNK						
Undergraduate						
Business and Technology	1,320	1,317	1,341	1,330	1,318	1,277
Education	1,327	1,049	1,031	1,069	1,017	1,022
Fine Arts and Humanities	647	766	769	753	718	697
Natural and Social Sciences	1,495	1,283	1,354	1,276	1,256	1,168
University College	584	965	848	802	781	747
Non-Degree			38	46	93	193
<i>Undergraduate Total</i>	5,373	5,380	5,381	5,276	5,183	5,104
Graduate						
<i>Graduate Total</i>	1,006	1,002	1,064	1,192	1,295	1,439
<i>Total UNK</i>	6,379	6,382	6,445	6,468	6,478	6,543
University Totals						
Total University of Nebraska	45,800	44,902	45,208	45,547	46,735	47,523
Nebraska College of Technical Agriculture (e)						
Undergraduate	215	214	262	272	327	285
Total University of Nebraska (with NCTA)	46,015	45,116	45,470	45,819	47,062	47,808

- (a) Students are counted on the campus that administers the program, not necessarily the campus where courses are taught.
- (b) In Fall 2003, the Human Resources & Family Sciences and Teachers Colleges were merged to form the Education and Human S
- (c) In Fall 2003, the Division of Continuing Education was discontinued.
- (d) In Fall 2000, the classification of UNMC Physical Therapy and Physician Assistant students was changed from graduate to prof
- (e) The Nebraska College of Technical Agriculture (NCTA) at Curtis is administered by UNL's College of Agricultural Sciences an

Sources: UNL Institutional Research and Planning; UNMC Office of Academic Records; UNO Office of Institutional Research; and UNK Office of Institutional Research.

**Table 30. Student Credit Hour Report by College of Student (a) and Student Level
Fall Semesters 2003-2008**

College	2003	2004	2005	2006	2007	2008
	#	#	#	#	#	#
<i>UNL</i>						
Agricultural Sciences and Natural Resources	17,772	16,869	17,777	18,295	21,019	24,242
Architecture	7,577	7,866	7,913	7,898	7,664	8,143
Arts and Sciences	59,348	57,054	57,984	60,426	59,852	59,981
Business Administration	39,386	38,396	38,517	38,313	39,773	41,181
Education and Human Sciences (b)	33,353	31,443	32,093	33,637	35,430	37,288
Engineering and Technology	26,949	27,114	26,999	27,294	28,807	28,808
Fine and Performing Arts	9,165	9,045	9,223	8,447	8,719	9,253
Journalism and Mass Communications	11,952	12,156	11,403	11,362	11,742	12,348
Continuing Studies (c)						
General Studies	27,353	25,533	24,211	25,215	28,657	28,625
Visiting (d)	831	608	585	665	884	751
Law	6,534	6,373	5,758	5,832	5,847	5,994
Graduate	28,998	28,064	29,071	29,774	30,670	31,192
CPACS-UNO (f)	2,005	2,085	2,125	1,944	1,910	1,787
Nursing-UNMC	22	32	2	9	24	13
Dentistry - UNMC	49	47	40	51	67	37
Undergraduate-UNO (e)	2,973	2,371	2,585	2,028	2,474	
Graduate-UNO	755	28	31	21	36	3
<i>Total UNL</i>	275,022	265,084	266,317	271,211	283,575	289,646
<i>UNMC</i>						
Allied Health	5,778	5,916	6,043	6,114	6,184	5,973
Nursing - Omaha	2,422	2,633	3,116	2,995	2,811	2,811
Nursing - Lincoln	2,207	2,287	2,432	2,469	2,508	2,508
Nursing - Kearney	1,387	1,521	1,623	1,715	1,588	1,588
Nursing - Western	1,136	1,335	1,553	1,575	1,507	1,507
Nursing Certification Program	60	77	104	92	66	66
Dentistry	2,745	2,752	2,705	2,671	2,687	2,687
Dental Hygiene	640	670	658	648	648	648
Dental Certification Program	448	480	208	496	496	496
Medicine (M.D.)	8,656	9,526	9,276	10,546	10,500	10,500
Post M.D.	6,648	10,080	7,960	6,632	7,024	7,024
Medical Family Therapy	3		3	6		
Radiology Oncology Physics	12	17	20	18	20	20
Pharmacy	4,983	4,918	5,151	5,133	5,283	5,283
Pharmacy Certification Program	112	112	128	112	112	112
Unclassified Undergraduate	40	24	24	8	81	81
Graduate	3,511	3,419	3,677	3,985	4,354	4,354
<i>Total UNMC</i>	40,788	45,767	44,681	45,215	45,869	45,658

Table 30. Continued

College	2003	2004	2005	2006	2007	2008
	#	#	#	#	#	#
UNO						
Agriculture - UNL	150	218	178	128	82	90
Architecture - UNL	669	485	554	521	581	388
Arts and Sciences	41,397	42,502	44,528	42,269	41,823	40,888
Business Administration	23,041	22,663	22,620	23,572	24,085	24,222
Continuing Studies (g)	9,274	9,140	9,579	9,435	8,732	8,956
Education	16,485	16,858	17,358	17,378	18,075	17,292
Engineering and Technology-UNL	5,873	5,900	6,203	6,497	6,181	6,144
Fine Arts	5,911	6,186	8,279	10,932	13,292	13,211
Human Resources and Human Sciences-UNL	1,448	853	595	581	639	523
Information Science and Technology	9,374	8,292	7,619	7,032	7,305	7,270
Non-Degree	1,934	1,834	1,786	1,738	1,659	1,570
CPACS	6,650	6,768	6,487	6,410	5,938	5,716
University Division (h)	9,103	8,728	9,122	8,486	8,807	11,365
Undergraduate-UNL (i)	2,772	2,826	2,655	2,598	2,421	2,374
Graduate	15,768	14,968	15,058	15,176	15,355	15,851
<i>Total UNO</i>	149,849	148,221	152,621	152,753	154,975	155,860
UNK						
Business and Technology	17,768	17,779	18,146	18,103	17,789	17,607
Education	19,214	15,035	14,871	15,013	14,605	14,613
Fine Arts and Humanities	8,721	10,745	10,743	10,363	9,783	9,838
Natural and Social Sciences	19,963	17,187	18,216	17,141	16,735	15,614
University Division	7,513	12,591	11,138	10,532	9,990	9,923
Graduate	5,486	5,471	5,858	6,481	7,041	7,881
Nursing-UNMC	0	0	180	166	413	645
<i>Total UNK</i>	78,665	78,808	79,152	77,799	76,356	76,121
<i>Total University of Nebraska</i>	544,324	537,880	542,771	546,978	560,775	567,285

(a) College in which student has matriculated.

(b) In Fall 2003, the Human Resources & Family Sciences and Teachers College were merged to form the Education and Human Sciences College.

(c) In Fall 2003, the Division of Continuing Studies was discontinued.

(d) Includes high school students and students from Wesleyan, Union College, etc.

(e) UNO students taking UNL administered courses.

(f) UNO students at UNL.

(g) Includes Aviation Institute student credit hours.

(h) Serves students who have degree aspirations, but are undecided as to a major.

(i) UNL students taking UNO administered courses.

Source: UNL, UNO, and UNK Institutional Research Offices; UNMC Office of Academ

Chapter 5. Legislative Bills

2009 Legislative Bill Summaries

LB 314	58
• This bill relates to capital construction	
LB 315	60
• This bill relates to appropriations for state government expenses for the biennium ending June 30, 2011	
LB 316	63
• This bill relates to expending \$11,800,000 from LB 1100 funds for student information system	
LB 318	64
• This bill relates to the suspension of the requirement of the 1% depreciation charge	
LB 440	65
• This bill relates to changing the threshold for review of capital construction projects by the Coordinating Commission.	
LB 206	67
• This bill relates to free tuition to state higher education institutions for dependents of first responders who die in the line of duty	

LEGISLATIVE BILL 314

Approved by the Governor May 19, 2009

Introduced by Speaker Flood, 19; at the request of the Governor.

FOR AN ACT relating to appropriations; to define terms; to appropriate funds for capital construction and property acquisition as prescribed; to state intent; to require program statements; to provide an operative date; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Sec. 26. AGENCY NO. 51 — UNIVERSITY OF NEBRASKA

Program No. 906 - System Facilities Fee Fund Projects

	FY2009-10	FY2010-11	FUTURE
CASH FUND est.	5,200,000	-0-	-0-
PROGRAM TOTAL	5,200,000	-0-	-0-

The Legislature hereby acknowledges and reaffirms the directive made by Laws 1998, LB 1100, sections 3 and 4, which authorizes the Board of Regents of the University of Nebraska to complete various renewal and renovation projects on all university campuses with the appropriation to this program.

Sec. 27. AGENCY NO. 51 — UNIVERSITY OF NEBRASKA

Program No. 920 - University of Nebraska Facilities Program

	FY2009-10	FY2010-11	FUTURE
GENERAL FUND	11,000,000	11,000,000	99,000,000
CASH FUND est.	5,500,000	11,000,000	94,632,546
PROGRAM TOTAL	16,500,000	22,000,000	193,632,546

The Legislature hereby acknowledges and reaffirms the directive made by Laws 2006, LB 605, sections 2, 3, and 4, which authorizes the Board of Regents to make expenditures from appropriated funds for the University of Nebraska Facilities Program exclusively for deferred maintenance, repair, renovation, facility renovation, and facility replacement projects as outlined in section 3 of LB 605.

Sec. 28. AGENCY NO. 51 — UNIVERSITY OF NEBRASKA

Program No. 930 - NCTA Education Center

	FY2009-10	FY2010-11	FUTURE
GENERAL FUND	-0-	-0-	11,986,135
NEBRASKA CAPITAL	-0-	803,000	-0-
CONSTRUCTION FUND			

PROGRAM TOTAL	-0-	803,000	11,986,135
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The Board of Regents of the University of Nebraska is hereby authorized to design and construct an Education Center at the Nebraska College of Technical Agriculture. The total project cost to be supported from state funds is \$8,762,000. Nonstate tax funds of \$1,000,000 shall be used to supplement the project.

The Board of Regents may enter into long-term financing contracts with any person, firm, or corporation for the Education Center project. The payments of the costs of the project may occur over a contract period not to extend beyond June 30, 2025. The Board of Regents shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contracts, except that there may be pledged for payment of any such contracts any appropriations made by the Legislature for such purpose. No contracts shall be entered into pursuant to this section without prior approval by resolution of the Board of Regents. The Board of Regents may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year. On or before August 31, 2025, any funds appropriated from the Nebraska Capital Construction Fund and the General Fund for the project held in the state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

Sec. 29. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION FACILITIES
EXPENDITURES

Pursuant to the provisions of section 85-408 and a recommendation for approval by the Coordinating Commission for Postsecondary Education, the Legislature hereby approves the request by the University of Nebraska for the expenditure of \$4,960,000 from bond surplus funds for the partial renovation of Men’s Hall and Randall Hall at the University of Nebraska at Kearney.

Sec. 30. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION FACILITIES
EXPENDITURES

Pursuant to the provisions of sections 85-404 and 85-408 and a recommendation for approval by the Coordinating Commission for Postsecondary Education, the Legislature hereby approves the request by the University of Nebraska for a \$16,800,000 parking structure at 19th and Vine Streets at the University of Nebraska-Lincoln. The parking structure shall be financed from bonds issued under the University’s Master Trust Indenture and parking surplus funds which will be repaid by net parking revenue.

LEGISLATIVE BILL 315

Approved by the Governor May 19, 2009

Introduced by Speaker Flood, 19; at the request of the Governor.

FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2011; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

**Sec. 128. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN
Program No. 623 - Biomedical Research**

	FY 2009-10	FY 2010-11
CASH FUND est.	<u>14,000,000</u>	<u>14,000,000</u>
PROGRAM TOTAL	<u>14,000,000</u>	<u>14,000,000</u>

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed. There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2009-10 for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2010-11 for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2009-10 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the Department of Health and Human Services from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received.

**Sec. 185. AGENCY NO. 51 — UNIVERSITY OF NEBRASKA
Program No. 781 - University - Administration**

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY 2009-10	FY 2010-11
GENERAL FUND	<u>499,912,628</u>	<u>508,440,667</u>
PROGRAM TOTAL	<u>499,912,628</u>	<u>508,440,667</u>

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2009-10 an estimated \$2,639,103 General Funds and for FY2010-11 an estimated \$2,678,690 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2009-10 an estimated \$1,546,885 General Funds and for FY2010-11 an estimated \$1,572,794 General Funds for the Nebraska Forest Service Program.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2009-2011 biennial budget setting process.

(4)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2009-10 an estimated \$11,201,281 General Funds and for FY2010-11 an estimated \$11,201,281 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$304,255 of the estimated \$11,201,281 for FY2009-10 and an estimated \$304,255 of the estimated \$11,201,281 for FY2010-11 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2009-10 appropriation has been made but prior to August 15, 2009. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(d) The unexpended appropriations balance from the \$11,201,281 estimated General Funds appropriated for research existing on June 30, 2009, and the unexpended appropriations balance from the estimated \$11,201,281 General Funds appropriated for research existing on June 30, 2010, are hereby reappropriated.

(5) The unexpended appropriations balance from any cash fund allocation established by the Board of Regents for the Tobacco Settlement funds received pursuant to section 24 of Laws 2001, LB 692, existing on June 30, 2009, and the unexpended appropriations balance existing on June 30, 2010, are hereby reappropriated.

(6)(a) There is included in the appropriation to this program for FY2009-10 an estimate of \$618,955 General Funds for optometry student contracts. There is included in the appropriation to this program for FY2010-11 an estimate of \$618,955 General Funds for optometry student contracts.

(b) The unexpended appropriations balance for optometry student contracts for FY2008-09 and existing on June 30, 2009, and the unexpended appropriations balance for optometry student contracts for FY2009-10 and existing on June 30, 2010, are hereby reappropriated.

(7) The unexpended General Fund appropriation balance existing in Program 740 on June 30, 2009, is hereby reappropriated.

(8) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

LEGISLATIVE BILL 316

Approved by the Governor May 19, 2009

Introduced by Speaker Flood, 19; at the request of the Governor.

FOR AN ACT relating to state funds; to amend sections 57-705, 81-1201.21, 82-331, 82-332, 84-510, 85-415, and 85-421, Reissue Revised Statutes of Nebraska, and sections 66-1334, 66-1345.04, 71-7608, 71-7611, 71-8805, and 77-2602.04, Revised Statutes Cumulative Supplement, 2008; to provide for, change, and eliminate provisions relating to the use and transfer of funds; to harmonize provisions; to repeal the original sections; to outright repeal section 81-1623, Reissue Revised Statutes of Nebraska; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Sec. 26. Section 85-415, Reissue Revised Statutes of Nebraska, is amended to read:

85-415 (1) In order to accomplish any projects authorized by section 85-414, the Board of Regents of the University of Nebraska may enter into contracts with any person, firm, or corporation providing for the implementation of any such project of the University of Nebraska and providing for the long-term payment of the cost of such project from the University of Nebraska Facilities Program. In no case shall any such contract extend for a period beyond July 15, 2011, nor shall any such contract exceed the repayment capabilities implicit in the funding streams authorized in sections 85-412 and 85-414.

(2) The Board of Regents of the University of Nebraska shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contract, except that there may be pledged for the payment of any such contract any appropriation specifically made by the Legislature for such purpose, together with such funds of the Board of Regents of the University of Nebraska as the board determines. No contract shall be entered into pursuant to this section without prior approval by resolution by the Board of Regents. The Board of Regents may also convey, lease, or lease back all or any part of the projects authorized by section 85-414 and the land on which such projects are situated to such person, firm, or corporation as the Board of Regents may contract with pursuant to this section to facilitate the long-term payment of the cost of such projects. Any such conveyance or lease shall provide that when the cost of such projects has been paid, together with interest and other costs thereon, such projects and the land on which such projects are located shall become the property of the Board of Regents.

(3) The Board of Regents of the University of Nebraska is authorized to make expenditures for the purposes stated in this section and section 85-414 from investment income balances in any fund created under the authority provided for in any contract or contracts authorized by this section. Any appropriated amounts and amounts designated or matched by the Board of Regents under section 85-412 in excess of amounts required to meet debt service and any interest earnings derived from reserve funds or any other funds created under the authority provided for in any contract or contracts authorized by this section shall be accumulated and applied toward early retirement of debt as authorized under any indenture or other contract entered into by the Board of Regents as authorized by this section. The Board of Regents and the Department of Administrative Services shall, on or before January 1, 1999, enter into an agreement providing for the allocation and distribution of any balances existing in the University of Nebraska Facilities Program or any other funds created as part of a long-term contract entered into by the Board of Regents pursuant to this section to the General Fund and any other funds designated by the Board of Regents as a source of funds for the match specified in section 85-412 either on July 15, 2011, or when all financial obligations incurred in the contracts entered into by the Board of Regents pursuant to this section are discharged, whichever occurs first. Up to eleven million eight hundred thousand dollars of the balances existing in the University of Nebraska Facilities Program and any other funds created as a part of a long-term contract entered into by the Board of Regents pursuant to this section on July 15, 2009, may be expended for the acquisition and implementation of a joint student information system for the University of Nebraska and the Nebraska State College System.

LEGISLATIVE BILL 318

Approved by the Governor May 19, 2009

Introduced by Speaker Flood, 19; at the request of the Governor.

FOR AN ACT relating to capital improvement projects; to amend sections 81-188.02, 81-188.04, and 81-188.06, Reissue Revised Statutes of Nebraska; to change provisions governing depreciation charges; to provide an operative date; to repeal the original sections; and to declare an emergency. Be it enacted by the people of the State of Nebraska,

81-188.04 (1) For purposes of this section, capital improvement project means (a) construction of a new facility, structure, or building, (b) construction of additions to an existing facility, structure, or building, (c) renovation of an existing facility, structure, or building if the total project cost of such renovation represents not less than fifteen percent of the value of the existing facility, structure, or building as determined by the Department of Administrative Services, (d) purchase of an existing facility, structure, or building, and (e) acquisition of a facility, structure, or building through means of conveyance other than sale and purchase.

(2) Beginning with the fiscal year that commences subsequent to the calendar year in which has occurred substantial completion of a capital improvement project by the University of Nebraska as defined in subdivisions (1)(a) through (1)(c) of this section or acquisition of a capital improvement project by the University of Nebraska as defined in subdivisions (1)(d) and (1)(e) of this section, the department shall assess a capital improvement depreciation charge to the Board of Regents of the University of Nebraska and shall assess such charge for each fiscal year thereafter, except that no depreciation charges shall be assessed or paid pursuant to this section for the period beginning July 1, 2009, and ending June 30, 2011.

(3) The annual depreciation charge for a capital improvement project as defined in subdivisions (1)(a) through (1)(c) of this section shall be computed as one percent of the total project cost of the capital improvement project. The annual depreciation charge for a capital improvement project as defined in subdivision (1)(d) of this section shall be computed as one percent of the greater of the purchase price or the value, as determined by the department, of the capital improvement project at the time of acquisition. The annual depreciation charge for a capital improvement project as defined in subdivision (1)(e) of this section shall be computed as one percent of the value, as determined by the department, of the capital improvement project at the time of acquisition. The department may assess the charge annually or in monthly, quarterly, or semiannual installments.

(4) Depreciation charges shall not be assessed pursuant to this section for capital improvement projects relating to facilities, structures, or buildings from which revenue is derived and pledged for the retirement of revenue bonds issued under sections 85-403 to 85-411.

(5) Payment of depreciation charges assessed pursuant to this section shall be remitted to the State Treasurer for credit to the University Building Renewal Assessment Fund.

LEGISLATIVE BILL 440

Approved by the Governor May 22, 2009

Introduced by Council, 11; Cook, 13.

FOR AN ACT relating to postsecondary educational institutions; to amend sections 85-9,178, 85-9,182, and 85-1402, Reissue Revised Statutes of Nebraska; to change the diversity criteria under the Student Diversity Scholarship Program Act; to change provisions relating to capital and facility expenditures; and to repeal the original sections.

Be it enacted by the people of the State of Nebraska,

Sec. 3. Section 85-1402, Reissue Revised Statutes of Nebraska, is amended to read:

85-1402 For purposes of the Coordinating Commission for Postsecondary Education Act:

(1)(a) Capital construction project shall mean a project which utilizes tax funds designated by the Legislature and shall be: Any proposed new capital structure; any proposed addition to, renovation of, or remodeling of a capital structure; any proposed acquisition of a capital structure by gift, purchase, lease-purchase, or other means of construction or acquisition that (i) will be directly financed in whole or in part with tax funds designated by the Legislature totaling at least the minimum capital expenditure for purposes of this subdivision or (ii) is likely, as determined by the institution, to result in an incremental increase in appropriation or expenditure of tax funds designated by the Legislature of at least the minimum capital expenditure for the facility's operations and maintenance costs in anyone fiscal year within a period of ten years from the date of substantial completion or acquisition of the project. No tax funds designated by the Legislature shall be appropriated or expended for any incremental increase of more than the minimum capital expenditure for the costs of the operations and utilities of any facility which is not included in the definition of capital construction project and thus is not subject to commission approval pursuant to the Coordinating Commission for Postsecondary Education Act. No institution shall include a request for funding such an increase in its budget request for tax funds designated by the Legislature nor shall any institution utilize any such funds for such an increase. The Governor shall not include in his or her budget recommendations, and the Legislature shall not appropriate, such funds for such increase.

(b) For purposes of this subdivision:

(i) Directly financed shall mean funded by:

(A) Appropriation of tax funds designated by the Legislature for the specific capital construction project;

(B) Property tax levies used to establish a capital improvement and bond sinking fund pursuant to section 85-1515; or

(C) That portion of tax funds designated by the Legislature and appropriated by the Legislature for the general operation of the public institution and utilized to fund the capital project;

(ii) Incremental increase shall mean an increase in appropriation or expenditure of tax funds designated by the Legislature of at least the minimum capital expenditure for a facility's operations and maintenance costs, beyond any increase due to inflation, to pay for a capital structure's operations and maintenance costs that are a direct result of a capital construction project; and

(iii) Minimum capital expenditure shall mean:

(A) For purposes of subdivision (a)(i) of this subdivision, a base amount of ~~five hundred thousand~~ two million dollars; and

(B) For the facility's operations and maintenance costs pursuant to subdivision (a)(ii) of this subdivision, a base amount of ~~seventy-five~~ eighty-five thousand dollars for any one fiscal year.

~~Both base amounts~~ The base amount for the facility's operations and maintenance costs shall be subject to any inflationary or market adjustments made by the commission pursuant to this subdivision. The commission shall adjust the base ~~amounts~~ amount on a biennial basis beginning January 1, ~~2008~~ 2010. The adjustments shall be based on percentage changes in a construction

cost index and any other published index relevant to operations and utilities costs, both as selected by the commission in cooperation with the public institutions. The index or indices shall reflect inflationary or market trends for the applicable operations and maintenance or construction costs;

(2) Commission shall mean the Coordinating Commission for Postsecondary Education;

(3) Coordination shall mean:

(a) Authority to adopt, and revise as needed, a comprehensive statewide plan for postsecondary education which shall include (i) definitions of the role and mission of each public postsecondary educational institution within any general assignments of role and mission as may be prescribed by the Legislature and (ii) plans for facilities which utilize tax funds designated by the Legislature;

(b) Authority to review, monitor, and approve or disapprove each public postsecondary educational institution's programs and capital construction projects which utilize tax funds designated by the Legislature in order to provide compliance and consistency with the comprehensive plan and to prevent unnecessary duplication; and

(c) Authority to review and modify, if needed to promote compliance and consistency with the comprehensive statewide plan and prevent unnecessary duplication, the budget requests of the governing boards or any other governing board for any other public postsecondary educational institution which may be established by the Legislature;

(4) Education center shall mean an off-campus branch of a public institution or cooperative of either public or public and private postsecondary educational institutions which offers instructional programs to students;

(5) Governing board shall mean the Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, or the board of governors for each community college area;

(6) Program shall mean any program of instruction which leads directly to a degree, diploma, or certificate and, for purposes of section 85-1414, shall include public service programs and all off-campus instructional programs, whether or not such programs lead directly to a degree, diploma, or certificate. Program shall also include the establishment of any new college, school, major division, education center, or institute but shall not include reasonable and moderate extensions of existing curricula which have a direct relationship to existing programs;

(7) Public institution shall mean each campus of a public postsecondary educational institution which is or may be established by the Legislature, which is under the direction of a governing board, and which is administered as a separate unit by the board; and

(8) Tax funds designated by the Legislature shall mean all state tax revenue and all property tax revenue.

Sec. 4. Original sections 85-9,178, 85-9,182, and 85-1402, Reissue Revised Statutes of Nebraska, are repealed.

LEGISLATIVE BILL 206

Approved by the Governor April 22, 2009

Introduced by Nantkes, 46; Nordquist, 7; Howard, 9; Rogert, 16.

FOR AN ACT relating to postsecondary education; to adopt the In the Line of Duty Dependent Education Act; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. Sections 1 to 6 of this act shall be known and may be cited as the In the Line of Duty Dependent Education Act.

Sec. 2. The Legislature finds and declares that:

- (1) Nebraska's law enforcement officers and firefighters place their lives at risk in the line of duty to protect the citizens and property of this state;
- (2) The services performed by Nebraska law enforcement officers and firefighters are necessary for the protection of the citizens and property of this state;
- (3) Nebraska law enforcement officers and firefighters have lost or may lose their lives in the performance of their official duties; and
- (4) Nebraska law enforcement officers and firefighters perform dangerous and hazardous acts in order to protect the citizens and property of this state. It is the intent of the Legislature to recognize the ultimate sacrifice made by Nebraska law enforcement officers and firefighters who are killed in the line of duty on or after the effective date of this act by providing a postsecondary educational benefit for their surviving children to attend state universities, state colleges, and community colleges located in Nebraska.

Sec. 3. For purposes of the In the Line of Duty Dependent Education Act:

- (1) Associate degree program means a degree program at a community college, state college, or state university which typically requires completion of an organized program of study of at least sixty semester credit hours or an equivalent that can be shown to accomplish the same goal. Associate degree program does not include a baccalaureate degree program;
- (2) Baccalaureate degree program means a degree program at a community college, state college, or state university which typically requires completion of an organized program of study of at least one hundred twenty semester credit hours or an equivalent that can be shown to accomplish the same goal;
- (3) Child means a resident or nonresident of Nebraska who is the child by birth or adoption of a Nebraska law enforcement officer killed in the line of duty or a Nebraska firefighter killed in the line of duty;
- (4) Community college means a public postsecondary educational institution which is part of the community college system and includes all branches and campuses of such institution located within the State of Nebraska;
- (5) Education benefit means the In the Line of Duty Dependent Education Benefit established under section 4 of this act;
- (6) Fatal injury means an event occurring in the line of duty which is a proximate cause of the death of a law enforcement officer or firefighter;
- (7) Firefighter means a member of a paid or volunteer fire department in Nebraska, including a member of a rescue squad associated with a paid or volunteer fire department in Nebraska, and a member of an emergency medical services ambulance squad;
- (8) Law enforcement officer means any person who is responsible for the prevention or detection of crime or the enforcement of the penal, traffic, or highway laws of the State of Nebraska or any political subdivision of the state for more than one hundred hours per year and who is authorized by law to make arrests;

(9) Line of duty means any action that a Nebraska law enforcement officer or firefighter is authorized or obligated by law, rule, or regulation to perform, related to or as a condition of employment or service;

(10) State college means a public postsecondary educational institution which is part of the Nebraska state college system and includes all branches and campuses of such institution located within the State of Nebraska;

(11) State university means a public postsecondary educational institution which is part of the University of Nebraska and includes all branches and campuses of such institution located within the State of Nebraska;

(12) Tuition and fees means the charges and cost of tuition and fees as set by the governing body of a state university, state college, or community college; and

(13) Volunteer fire department means a volunteer department as defined in section 35-1303 located in Nebraska which provides fire protection services within Nebraska.

Sec. 4. (1) The In the Line of Duty Dependent Education Benefit is established for children of law enforcement officers and firefighters killed in the line of duty. In order for a child to be eligible for the benefit, the law enforcement officer or firefighter must have incurred the fatal injury on or after the effective date of this act.

(2) Notwithstanding the provisions of this section, a death that occurs as the direct and proximate result of a preexisting physical condition, disease, or illness shall be excluded from eligibility under this section unless the aggravation of such condition, disease, or illness caused by being in the line of duty was a direct and proximate cause of death.

(3) Any child who is the child of a law enforcement officer killed in the line of duty as provided in subsection (1) of this section or of a firefighter killed in the line of duty as provided in such subsection shall be eligible for the education benefit if the child is twenty-five years of age or younger. An eligible child shall meet all admission requirements of the state university, state college, or community college to which he or she is applying.

(4) The education benefit shall be provided only for full-time undergraduate students who are pursuing studies leading to a degree from an associate degree program or a baccalaureate degree program. The eligible child may receive the education benefit for up to five years if he or she otherwise continues to be eligible for participation. All education benefits received under the In the Line of Duty Dependent Education Act shall cease when the eligible child reaches twenty-six years of age.

(5) A child becomes eligible for the education benefit after he or she has applied for federal financial aid grants and state scholarships and grants to cover tuition and fees. The child must provide a record of application for such financial aid to the state university, state college, or community college to which he or she is applying.

(6) The state university, state college, or community college shall waive tuition and fees remaining due after subtracting awarded federal financial aid grants and state scholarships and grants for an eligible child during the time the child is enrolled as a full-time student. To remain eligible, the child must comply with all requirements of the institution for continued attendance and award of an associate degree or a baccalaureate degree.

(7) An application for an education benefit shall include a certified copy of the eligible child's birth certificate or applicable adoption record and verification of the death of the law enforcement officer or firefighter who was the child's parent.

(8) Verification of the death of the law enforcement officer or firefighter shall be made by obtaining a certificate of eligibility from the following sources: (a) Certificates of eligibility for the children of law enforcement officers shall be obtained from the Superintendent of Law Enforcement and Public Safety; (b) certificates of eligibility for the children of firefighters, except as provided in subdivision (c) of this subsection, shall be obtained from the State Fire Marshal; and (c) certificates of eligibility for the children of members of emergency medical services ambulance squads that are not associated with a paid or volunteer fire department shall be obtained from the Department of Health and Human Services.

(9) Within forty-five days after receipt of a completed application, the state university, state college, or community college shall send written notice of the applicant's eligibility or ineligibility for the education benefit. If the child is determined not to be eligible for the benefit, the notice

shall include the reason or reasons for such determination and an indication that an appeal of the determination may be made pursuant to the Administrative Procedure Act.

(10) Upon a determination of eligibility for the child to obtain the education benefit, the state university, state college, or community college is prohibited from charging the child, the child's surviving parent, or the child's guardian any tuition or fees as long as the child remains eligible.

Sec. 5. Each state university, state college, or community college shall adopt the procedures, rules, and regulations necessary to carry out the In the Line of Duty Dependent Education Act.

Sec. 6. A finding that a student qualifies for an education benefit pursuant to the In Line of Duty Dependent Education Act shall not be admissible as evidence for any other purpose.

Sec. 7. Since an emergency exists, this act takes effect when passed and approved according to law.

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Chapter 6. Cost Objects/State Programs and Subprograms

Table 31. Cost Objects/State Programs – Fiscal Year 2009-2010

Cost Object (first two digits)	State Program Number	State Program Description
UNL		
21,22,	711	UNL – State General Fund
21,22	713	NCTA – State General Fund
21,22	715	IANR – State General Fund
24	716	UNL – Federal Letter of Credit
25	717	UNL – Federal Advance
26,27	718	UNL – Trust – Grant/Cont/Loan/Endow
23	719	UNL – Auxiliary
UNMC		
31,32	731	UNMC – State General Fund
34	736	UNMC – Federal Letter of Credit
35	737	UNMC – Federal Advance
36,37	738	UNMC – Trust – Grant/Cont/Loan/Endow
33	739	UNMC – Auxiliary
UNO		
41,42	791	UNO – State General Fund
44	796	UNO – Federal Letter of Credit
45	797	UNO – Federal Advance
46,47	798	UNO – Trust – Grant/Cont/Loan/Endow
43	799	UNO – Auxiliary
UNK		
51,52	751	UNK – State General Fund
54	756	UNK – Federal Letter of Credit
55	757	UNK – Federal Grants/Contracts
56,57	758	UNK – Trust – Grant/Cont/Loan/Endow
53	759	UNK – Auxiliary
University-wide		
91,92	781	UNCA – State General Fund
95	787	UNCA – Federal Advance
96,97	788	UNCA – Trust – Grant/Cont/Loan/Endow
93	789	UNCA – Auxiliary

Table 32. Subprograms – Fiscal Year 2009-2010

Number	Name	UNL	UNMC	UNO	UNK	UNCA
01	Academic Affairs	X	X	X	X	
02	College of Architecture	X				
03	College of Public Affairs and Community Services			X		
04	School of Allied Health		X			
05	College of Arts and Sciences/College of Natural and Social Sciences	X		X	X	
06	College of Business Administration/College of Business and Technology	X		X	X	
07	College of Fine and Performing Arts/College of Fine Arts and Humanities	X		X	X	
08	College of Information Science and Technology			X		
09	College of Dentistry		X			
10	Teachers College/College of Education			X	X	
11	College of Engineering and Technology	X				
12	Graduate Studies and Research	X	X	X	X	
14	College of Journalism and Mass Communication	X				
15	College of Law	X				
16	University Libraries/McGoogan Library of Medicine	X	X	X	X	
17	College of Education and Human Sciences	X				
18	College of Nursing		X			
19	Eppley Research Institute		X			
20	College of Pharmacy		X			
21	Summer Sessions	X		X	X	
22	Other Instruction or Research	X	X	X	X	
23	Student Aid	X	X	X	X	X
24	International Programs	X		X	X	
25	Instruction Budget Adjustments	X	X			
26	Continuing Studies and Public Services	X	X	X	X	
27	Television and Radio	X		X	X	
28	Museums and Art Gallery	X			X	

Table 32. Subprograms – Fiscal Year 2009-2010 (continued)

Number	Name	UNL	UNMC	UNO	UNK	U-wide
29	Academic Computing Support/Information Services/Biomedical Communications	X	X	X	X	
30	Extended Education/Rural Health Education Network	X	X			
31	Nebraska EPSCoR	X				X
32	Nebraska Research Initiative	X	X	X	X	X
33	Physical Plant Administration/Facilities Management and Planning	X	X	X	X	X
34	Innovation Campus	X				
38	Other Plant Operations and Maintenance		X			
41	Executive Administration	X	X	X	X	X
42	Student Services	X	X	X	X	
43	Business and Finance	X	X	X	X	
44	Computing Services Network/General Expense/Public Affairs and Alumni Administration	X	X	X	X	X
46	General Administration	X				X
51	College of Medicine		X			
52	College of Medicine		X			
53	College of Medicine		X			
54	College of Public Health		X			
55	Munroe-Meyer Institute		X			
56	Dental Clinic		X			
57	Tobacco Fund Research	X	X			
61	College of Agricultural Sciences and Natural Resources	X				
62	Agriculture Research Division	X				
63	Cooperative Extension Division	X				
64	Conservation and Survey Division	X				
65	Nebraska Forest Service	X				
66	Other IANR	X				
67	Nebraska College of Technical Agriculture	X				
68	IANR International Programs	X				
71	UNMC/Eppley Center Cancer Research and Care		X			
74	Agency Funds	X			X	
75	Student Housing	X		X		
77	Intercollegiate Athletics	X		X	X	
79	Other Auxiliary Enterprises	X				

Table 32. Subprograms – Fiscal Year 2009-2010 (continued)

Number	Name	UNL	UNMC	UNO	UNK	U-wide
81	Primary Care Joint Venture		X			
82	Munroe-Meyer State Support		X			
83	University Medical Associates		X			
96	Stores/Services – Services		X			
97	Clearing Centers		X			X
98	Company Balance Sheets	X	X	X	X	X
99	Income Activity	X	X	X	X	X

Chapter 7. Capital Construction Project Funding
Fiscal Years 1999-2000 through 2010-2011

State General Funds															
Campus	LB	Year	Project	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
UNK	878	1999	College of Education Building	4,710,910	4,710,910										
UNL	878	1999	City Campus Hazardous Materials Center	150,013	450,038										
	542	2001			5,500,000										
U-wide	406	2003				5,500,000									
	424	2005		Deferred Maintenance Initiative - LB 1100					5,500,000		5,500,000				
	320	2007										5,500,000			
UNL	542	2001	Sheldon Improvements			1,600,000									
NCTA	542	2001	Johnson Acreage Acquisition			236,250									
NCTA	542	2001	Instructional Fac Improvement			75,000	75,000								
NU	424	2005	CPACS							525,000					
	320	2007										4,102,500			
U-wide	320	2007	Deferred Maintenance Initiative - LB 605									5,500,000	5,500,000		
	320	2009												11,000,000	
NCTA	314	2009	NCTA Education Center (see footnote 1)												803,000
Total				\$10,360,923	\$10,660,948	\$7,411,250	\$5,575,000	\$5,500,000	\$5,500,000	\$6,025,000	\$9,602,500	\$20,572,500	\$11,000,000	\$11,000,000	\$11,803,000

¹ NCTA Education Center will be funded from State of Nebraska Cash Reserve

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**EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA**

UNIVERSITY TOTAL		DESIGNATED AND/OR RESTRICTED							PRINTED: 9/22/2009 8:31:36 AM	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST			
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL		
511000	FACULTY	108,068,030	-1,185,915	177,104	5,493,081	325,925	9,806,245	122,684,470		
	Professor	63,237,156	1,594,786	164,330	2,006,405	507,615	7,218,370	74,728,662		
	Associate Professor	45,899,178	4,729,093	914,040	3,983,052	1,232,372	13,189,610	69,947,345		
	Instructor	4,703,412	504,404	119,400	636,667	118,841	2,059,505	8,142,229		
	Other	36,354,135	1,416,725	1,598,660	184,936	1,322,287	2,400,184	43,276,927		
	SUBTOTAL FACULTY	258,261,911	7,059,093	2,973,534	12,304,141	3,507,040	34,673,914	318,779,633		
512100	Academic Administrators	22,009,526	487,156	345,665	544,420	281,196	1,305,070	24,973,033		
512100	Other Administrators	13,921,971	740,797	273,155	287,763	9,899,952	596,434	25,720,072		
512000	Chairpersons	10,649,208	15,730	12,207	133,891	2,000	1,329,051	12,142,087		
513000	Managerial/Professional	84,681,585	8,826,063	18,490,845	12,292,968	41,015,720	34,645,299	199,952,480		
514000	Clerical/Technical/Service	56,826,979	3,566,821	7,217,435	5,266,229	32,940,938	9,926,701	115,745,103		
515000	Other Academic	27,088,014	989,555	1,016,737	4,183,053	1,165,096	2,804,825	37,247,280		
516000	Student Wages	4,674,756	28,651	3,069,076	188,130	7,119,537	120,193	15,200,343		
517000	Supplemental Salaries & Wages	13,044,342	859	368,272	0	2,569,424	10,000	15,992,897		
	SUBTOTAL NONFACULTY	232,896,381	14,655,632	30,793,392	22,896,454	94,993,863	50,737,573	446,973,295		
	SUBTOTAL SALARIES & WAGES	491,158,292	21,714,725	33,766,926	35,200,595	98,500,903	85,411,487	765,752,928		
519100	Retirement Contribution	30,819,691	1,090,220	2,004,505	2,722,821	5,375,970	5,934,048	47,947,255		
519200	FICA Contribution	26,409,587	1,209,715	2,200,070	2,971,989	5,662,827	6,166,743	44,620,931		
519300	Health Insurance Contribution	53,164,690	1,942,438	4,244,069	5,719,561	11,599,107	9,615,076	86,284,941		
519400	Life Insurance Contribution	1,480,138	25,860	51,957	65,782	131,039	146,498	1,901,274		
519600	Staff Remissions	4,939	0	0	0	19,625	0	24,564		
519700	Unemployment Compensation	131,000	0	34	0	9,532	0	140,566		
519800	Workers Compensation	2,418,679	67,378	206,460	140,580	769,676	424,486	4,027,259		
	SUBTOTAL BENEFITS	114,428,724	4,335,611	8,707,095	11,620,733	23,567,776	22,286,851	184,946,790		
	TOTAL PERSONAL SERVICES	605,587,016	26,050,336	42,474,021	46,821,328	122,068,679	107,698,338	950,699,718		
521000	Operating Expense	74,557,099	58,190,589	58,638,708	262,657,417	197,990,056	137,149,097	789,182,966		
529000	Utilities	41,811,857	0	4,100	0	1,365,632	0	43,181,589		
530000	Supplies & Materials	3,167,048	3,906,687	2,393,816	1,472,563	6,675,850	3,092,500	20,708,464		
540000	Travel	2,620,933	40,094	1,290,576	320,700	1,946,371	394,150	6,612,824		
550000	Capital Outlay	11,362,492	1,907,694	4,625,611	163,000	2,232,830	90,000	20,381,627		
560000	Government Aid	1,947,350	0	415,000	15,994,159	802,750	7,060,372	26,219,631		
570000	Cost of Goods Sold	0	0	2,500	0	41,215,103	0	41,217,603		
	TOTAL NET OPERATING EXPENSES	135,466,779	64,045,064	67,370,311	280,607,839	252,228,592	147,786,119	947,504,704		
	UNIVERSITY TOTAL	741,053,795	90,095,400	109,844,332	327,429,167	374,297,271	255,484,457	1,898,204,422		

REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
			STATE AND UNIVERSITY GENERATED				PRINTED: 9/22/2009 8:31:37 AM	TRUST
	410000	State Appropriation	501,297,788	0	0	0	0	0
		TOTAL STATE SUPPORT	501,297,788	0	0	0	0	0
	420000	Federal Appropriation	6,201,594	0	0	0	0	0
	461000	Federal Grants & Contracts	0	0	0	2,400,000	0	0
	450000	Sales and Services	0	0	0	5,324,046	0	0
	460000	Restricted Revenue	0	0	0	313,805,121	0	0
	490000	Other Revenues	0	0	0	5,900,000	0	0
		TOTAL FEDERAL FUND	6,201,594	0	0	327,429,167	0	0
	441000	Tuition	0	0	684,000	0	0	0
	442810	Other Student Fees	0	0	17,412,613	0	8,435,180	0
	450000	Sales and Services	0	0	91,406,096	0	290,853,193	0
	460000	Restricted Revenue	0	0	22,348	0	337,808	0
	461000	Federal Grants & Contracts	0	0	110,900	0	34,500	0
	464000	Private Gifts & Contracts	0	0	0	0	1,001,475	0
	490000	Other Revenues	0	0	155,000	0	0	0
	459950	Sales & Services/Offset - Debit	0	0	-5,812,544	0	-1,746,480	0
		TOTAL REVOLVING FUND	0	0	103,978,413	0	298,915,676	0
	442810	Other Student Fees	0	0	0	0	314,990	0
	460000	Restricted Revenue	0	0	0	0	255,169,467	0
		TOTAL TRUST FUND	0	0	0	0	255,484,457	0
	441100	Undergraduate Resident	153,051,805	0	0	0	0	153,051,805
	441110	Undergraduate Nonresident	68,215,599	0	0	0	0	68,215,599
	441200	Graduate Resident	19,739,331	0	0	0	0	19,739,331
	441210	Graduate Nonresident	32,568,416	0	0	0	0	32,568,416
	441600	Professional Resident	21,273,117	0	0	0	0	21,273,117
	441610	Professional Nonresident	10,829,293	0	0	0	0	10,829,293
	441300	Off-Campus Undergraduate	4,100,530	0	0	0	0	4,100,530
	441120	Undergraduate Audit	6,991	0	0	0	0	6,991
	441220	Graduate Audit	638	0	0	0	0	638
	441320	Offutt Undergraduate	112,679	0	0	0	0	112,679
	441995	Tuition Transfer Program - Debit	-4,532,662	0	0	0	0	-4,532,662
		TOTAL GROSS TUITION	305,365,737	0	0	0	0	305,365,737
	441990	Tuition Remissions	-78,588,741	0	0	0	0	-78,588,741
	441001	Tuition Adjustments	-13,193,510	0	0	0	0	-13,193,510
		TOTAL TUITION OFFSETS	-91,782,251	0	0	0	0	-91,782,251
		SUBTOTAL NET TUITION (CASH)	213,583,486	0	0	0	0	213,583,486

REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED	870,272	0	0	0	0	870,272
	442100	Institutional Student Fees	0	0	0	0	0	0
	442810	Other Student Fees	0	0	1,657,831	0	0	1,657,831
	442310	Application Fees - Graduate	401,000	0	0	0	0	401,000
	442420	Change of Schedule Fees	1,054,000	0	0	0	0	1,054,000
	442710	Graduation Processing Fees	31,000	0	0	0	0	31,000
	442800	Late Payment Fees	900,600	0	0	0	0	900,600
	442810	Other Student Fees	364,947	0	0	0	0	364,947
		SUBTOTAL STUDENT FEES	3,621,819	0	1,657,831	0	0	5,279,650
	442100	Institutional Student Fees	0	0	797,385	0	1,080,263	1,877,648
	430000	Invest Loan/Endowment	9,228,600	0	0	0	0	9,228,600
	461900	Indirect Costs-Federal	2,665,000	49,365,000	3,000,000	0	0	55,030,000
	450000	Sales and Services	0	0	410,703	0	60,993,642	61,404,345
	450000	Sales and Services	0	32,427,500	0	0	0	32,427,500
	464000	Private Gifts & Contracts	0	0	0	0	13,307,690	13,307,690
	464320	Professional Fees-Contract	0	8,302,900	0	0	0	8,302,900
	490000	Other Revenues	15,105,208	0	0	0	0	15,105,208
	490200	Misc Other Income	25,300	0	0	0	0	25,300
	490100	Misc Cash Income	325,000	0	0	0	0	325,000
	833428	U-Wide Debt Svc & Admin Svcs	-11,000,000	0	0	0	0	-11,000,000
		SUBTOTAL OTHER CASH	16,349,108	90,095,400	4,208,088	0	75,381,595	186,034,191
		TOTAL CASH FUND	233,554,413	90,095,400	5,865,919	0	75,381,595	404,897,327
		TOTAL REVENUE	741,053,795	90,095,400	109,844,332	327,429,167	255,484,457	1,898,204,422

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL		DESIGNATED AND/OR RESTRICTED							TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST		
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	107,902,248	-1,185,915	177,104	5,493,081	325,925	9,806,245	122,518,688	
	Professor	63,128,196	1,594,786	164,330	2,006,405	507,615	7,218,370	74,619,702	
	Associate Professor	45,544,189	4,729,093	914,040	3,983,052	1,232,372	13,189,610	69,592,356	
	Instructor	4,703,412	504,404	119,400	636,667	118,841	2,059,505	8,142,229	
	Other	36,061,719	1,416,725	1,598,660	184,936	1,322,287	2,400,184	42,984,511	
	SUBTOTAL FACULTY	257,339,764	7,059,093	2,973,534	12,304,141	3,507,040	34,673,914	317,857,486	
512100	Academic Administrators	21,779,484	487,156	345,665	544,420	281,196	1,305,070	24,742,991	
512100	Other Administrators	13,921,971	740,797	273,155	287,763	9,899,952	596,434	25,720,072	
512000	Chairpersons	10,649,208	15,730	12,207	133,891	2,000	1,329,051	12,142,087	
513000	Managerial/Professional	84,369,691	8,826,063	18,490,845	12,292,968	41,015,720	34,645,299	199,640,586	
514000	Clerical/Technical/Service	56,442,483	3,566,821	7,217,435	5,266,229	32,830,324	9,926,701	115,249,993	
515000	Other Academic	27,088,014	989,555	1,016,737	4,183,053	1,165,096	2,804,825	37,247,280	
516000	Student Wages	4,647,656	28,651	3,065,076	188,130	7,103,434	120,193	15,153,140	
517000	Supplemental Salaries & Wages	13,044,342	859	368,272	0	2,569,424	10,000	15,992,897	
	SUBTOTAL NONFACULTY	231,942,849	14,655,632	30,789,392	22,896,454	94,867,146	50,737,573	445,889,046	
	SUBTOTAL SALARIES & WAGES	489,282,613	21,714,725	33,762,926	35,200,595	98,374,186	85,411,487	763,746,532	
519100	Retirement Contribution	30,689,242	1,090,220	2,003,071	2,722,821	5,367,873	5,934,048	47,807,275	
519200	FICA Contribution	26,271,768	1,209,715	2,198,707	2,971,989	5,655,555	6,166,743	44,474,477	
519300	Health Insurance Contribution	52,884,928	1,942,438	4,241,074	5,719,561	11,547,646	9,615,076	85,950,723	
519400	Life Insurance Contribution	1,477,332	25,860	51,944	65,782	130,839	146,498	1,898,255	
519600	Staff Remissions	4,939	0	0	0	19,625	0	24,564	
519700	Unemployment Compensation	131,000	0	34	0	9,532	0	140,566	
519800	Workers Compensation	2,409,784	67,378	206,432	140,580	768,794	424,486	4,017,454	
	SUBTOTAL BENEFITS	113,868,993	4,335,611	8,701,262	11,620,733	23,499,864	22,286,851	184,313,314	
	TOTAL PERSONAL SERVICES	603,151,606	26,050,336	42,464,188	46,821,328	121,874,050	107,698,338	948,059,846	
521000	Operating Expense	74,093,378	58,190,589	58,348,541	262,657,417	197,484,685	137,149,097	787,923,707	
529000	Utilities	41,326,658	0	4,100	0	1,365,632	0	42,696,390	
530000	Supplies & Materials	3,167,048	3,906,687	2,393,816	1,472,563	6,675,850	3,092,500	20,708,464	
540000	Travel	2,620,933	40,094	1,290,576	320,700	1,946,371	394,150	6,612,824	
550000	Capital Outlay	11,277,811	1,907,694	4,625,611	163,000	2,232,830	90,000	20,296,946	
560000	Government Aid	1,947,350	0	415,000	15,994,159	802,750	7,060,372	26,219,631	
570000	Cost of Goods Sold	0	0	2,500	0	41,215,103	0	41,217,603	
	TOTAL NET OPERATING EXPENSES	134,433,178	64,045,064	67,080,144	280,607,839	251,723,221	147,786,119	945,675,565	
	UNIVERSITY TOTAL	737,584,784	90,095,400	109,544,332	327,429,167	373,597,271	255,484,457	1,893,735,411	

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REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
			STATE AND UNIVERSITY GENERATED				PRINTED: 9/22/2009 8:31:37 AM	
	410000	State Appropriation	498,658,685	0	0	0	0	498,658,685
		TOTAL STATE SUPPORT	498,658,685	0	0	0	0	498,658,685
	420000	Federal Appropriation	6,201,594	0	0	0	0	6,201,594
	461000	Federal Grants & Contracts	0	0	0	2,400,000	0	2,400,000
	450000	Sales and Services	0	0	0	5,324,046	0	5,324,046
	460000	Restricted Revenue	0	0	0	313,805,121	0	313,805,121
	490000	Other Revenues	0	0	0	5,900,000	0	5,900,000
		TOTAL FEDERAL FUND	6,201,594	0	0	327,429,167	0	333,630,761
	441000	Tuition	0	0	684,000	0	0	684,000
	442810	Other Student Fees	0	0	17,412,613	0	8,435,180	25,847,793
	450000	Sales and Services	0	0	91,106,096	0	290,153,193	381,259,289
	460000	Restricted Revenue	0	0	22,348	0	337,808	360,156
	461000	Federal Grants & Contracts	0	0	110,900	0	34,500	145,400
	464000	Private Gifts & Contracts	0	0	0	0	1,001,475	1,001,475
	490000	Other Revenues	0	0	155,000	0	0	155,000
	459950	Sales & Services/Offset - Debit	0	0	-5,812,544	0	-1,746,480	-7,559,024
		TOTAL REVOLVING FUND	0	0	103,678,413	0	298,215,676	401,894,089
	442810	Other Student Fees	0	0	0	0	314,990	314,990
	460000	Restricted Revenue	0	0	0	0	255,169,467	255,169,467
		TOTAL TRUST FUND	0	0	0	0	255,484,457	255,484,457
	441100	Undergraduate Resident	152,386,897	0	0	0	0	152,386,897
	441110	Undergraduate Nonresident	67,857,863	0	0	0	0	67,857,863
	441200	Graduate Resident	19,739,331	0	0	0	0	19,739,331
	441210	Graduate Nonresident	32,568,416	0	0	0	0	32,568,416
	441600	Professional Resident	21,273,117	0	0	0	0	21,273,117
	441610	Professional Nonresident	10,829,293	0	0	0	0	10,829,293
	441300	Off-Campus Undergraduate	4,100,530	0	0	0	0	4,100,530
	441120	Undergraduate Audit	6,991	0	0	0	0	6,991
	441220	Graduate Audit	638	0	0	0	0	638
	441320	Offutt Undergraduate	112,679	0	0	0	0	112,679
	441995	Tuition Transfer Program - Debit	-4,532,662	0	0	0	0	-4,532,662
		TOTAL GROSS TUITION	304,343,093	0	0	0	0	304,343,093
	441990	Tuition Remissions	-78,415,348	0	0	0	0	-78,415,348
	441001	Tuition Adjustments	-13,169,692	0	0	0	0	-13,169,692
		TOTAL TUITION OFFSETS	-91,585,040	0	0	0	0	-91,585,040
		SUBTOTAL NET TUITION (CASH)	212,758,053	0	0	0	0	212,758,053

REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL	DESIGNATED AND/OR RESTRICTED						TOTAL
	UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST
442100	Institutional Student Fees	865,797	0	0	0	0	0
442810	Other Student Fees	0	0	1,657,831	0	0	0
442310	Application Fees - Graduate	401,000	0	0	0	0	0
442420	Change of Schedule Fees	1,054,000	0	0	0	0	0
442710	Graduation Processing Fees	31,000	0	0	0	0	0
442800	Late Payment Fees	900,600	0	0	0	0	0
442810	Other Student Fees	364,947	0	0	0	0	0
	SUBTOTAL STUDENT FEES	3,617,344	0	1,657,831	0	0	0
442100	Institutional Student Fees	0	0	797,385	0	1,080,263	0
430000	Invest Loan/Endowment	9,228,600	0	0	0	0	0
461900	Indirect Costs-Federal	2,665,000	49,365,000	3,000,000	0	0	0
450000	Sales and Services	0	0	410,703	0	60,993,642	0
450000	Sales and Services	0	32,427,500	0	0	0	0
464000	Private Gifts & Contracts	0	0	0	0	13,307,690	0
464320	Professional Fees-Contract	0	8,302,900	0	0	0	0
490000	Other Revenues	15,105,208	0	0	0	0	0
490200	Misc Other Income	25,300	0	0	0	0	0
490100	Misc Cash Income	325,000	0	0	0	0	0
833428	U-Wide Debt Svc & Admin Svcs	-11,000,000	0	0	0	0	0
	SUBTOTAL OTHER CASH	16,349,108	90,095,400	4,208,088	0	75,381,595	0
	TOTAL CASH FUND	232,724,505	90,095,400	5,865,919	0	75,381,595	0
	TOTAL REVENUE	737,584,784	90,095,400	109,544,332	327,429,167	373,597,271	255,484,457

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:37 AM	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST		
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	66,199,710	0	116,754	325,628	131,759	2,000,312	68,774,163	
	Professor	29,283,938	0	87,830	308,873	0	394,329	30,074,970	
	Associate Professor	17,889,067	0	914,040	1,393,570	0	842,267	21,038,944	
	Assistant Professor	18,937,991	0	1,188,319	-786,585	890,240	809,703	21,039,668	
	Other	132,310,706	0	2,306,943	1,241,486	1,021,999	4,046,611	140,927,745	
512100	Academic Administrators	11,739,913	108,167	333,165	170,207	0	588,991	12,940,443	
512100	Other Administrators	6,031,729	740,797	271,655	213,254	8,700,109	302,034	16,259,578	
512000	Chairpersons	5,399,478	0	12,207	0	0	88,585	5,500,270	
513000	Managerial/Professional	40,351,596	1,906,221	13,590,160	4,442,260	23,526,434	5,960,531	89,777,202	
514000	Clerical/Technical/Service	28,284,630	240,920	6,203,273	4,248,255	18,923,468	1,137,156	59,037,702	
515000	Other Academic	13,634,884	0	958,441	762,861	516,457	478,201	16,350,844	
516000	Student Wages	3,070,427	0	1,413,406	0	5,521,818	0	10,005,651	
517000	Supplemental Salaries & Wages	11,679,047	0	198,068	0	1,774,913	0	13,652,028	
	SUBTOTAL NONFACULTY	120,191,704	2,996,105	22,980,375	9,836,837	58,963,199	8,555,498	223,523,718	
	SUBTOTAL SALARIES & WAGES	252,502,410	2,996,105	25,287,318	11,078,323	59,985,198	12,602,109	364,451,463	
519100	Retirement Contribution	15,558,737	0	1,513,943	1,207,955	3,221,514	1,071,404	22,573,553	
519200	FICA Contribution	13,859,084	0	1,647,909	1,297,615	3,283,995	1,101,263	21,189,866	
519300	Health Insurance Contribution	24,604,671	0	3,532,691	2,925,042	7,025,162	1,984,779	40,072,345	
519400	Life Insurance Contribution	737,001	0	40,207	26,160	79,635	23,606	906,609	
519600	Staff Remissions	0	0	0	0	9,500	0	9,500	
519700	Unemployment Compensation	85,000	0	34	0	9,532	0	94,566	
519800	Workers Compensation	1,234,254	0	159,096	25,394	523,178	63,688	2,005,610	
	SUBTOTAL BENEFITS	56,078,747	0	6,893,880	5,482,166	14,152,516	4,244,740	86,852,049	
	TOTAL PERSONAL SERVICES	308,581,157	2,996,105	32,181,198	16,560,489	74,137,714	16,846,849	451,303,512	
521000	Operating Expense	20,514,844	22,353,895	41,787,324	195,829,178	134,328,073	80,117,608	494,930,922	
529000	Utilities	23,655,227	0	4,100	0	0	0	23,659,327	
530000	Supplies & Materials	39,329	0	0	0	0	0	39,329	
540000	Travel	1,424,819	0	1,029,499	4,700	995,055	0	3,454,073	
550000	Capital Outlay	5,651,761	1,600,000	4,228,611	0	1,967,550	0	13,447,922	
560000	Government Aid	1,158,893	0	0	0	0	0	1,158,893	
570000	Cost of Goods Sold	0	0	0	0	32,625,979	0	32,625,979	
	TOTAL NET OPERATING EXPENSES	52,444,873	23,953,895	47,049,534	195,833,878	169,916,657	80,117,608	569,316,445	
	CAMPUS TOTAL	361,026,030	26,950,000	79,230,732	212,394,367	244,054,371	96,964,457	1,020,619,957	

REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	410000	State Appropriation	234,319,233	0	0	0	0	0	234,319,233
	TOTAL STATE SUPPORT		234,319,233	0	0	0	0	0	234,319,233
	420000	Federal Appropriation	6,201,594	0	0	0	0	0	6,201,594
	450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
	460000	Restricted Revenue	0	0	0	207,070,321	0	0	207,070,321
	TOTAL FEDERAL FUND		6,201,594	0	0	212,394,367	0	0	218,595,961
	442810	Other Student Fees	0	0	4,397,260	0	5,802,484	0	10,199,744
	450000	Sales and Services	0	0	77,646,016	0	163,950,555	0	241,596,571
	459950	Sales & Services/Offset - Debit	0	0	-5,812,544	0	0	0	-5,812,544
	TOTAL REVOLVING FUND		0	0	76,230,732	0	169,753,039	0	245,983,771
	460000	Restricted Revenue	0	0	0	0	0	96,964,457	96,964,457
	TOTAL TRUST FUND		0	0	0	0	0	96,964,457	96,964,457
	441100	Undergraduate Resident	81,647,568	0	0	0	0	0	81,647,568
	441110	Undergraduate Nonresident	49,876,676	0	0	0	0	0	49,876,676
	441200	Graduate Resident	9,177,120	0	0	0	0	0	9,177,120
	441210	Graduate Nonresident	24,401,384	0	0	0	0	0	24,401,384
	441600	Professional Resident	2,872,387	0	0	0	0	0	2,872,387
	441610	Professional Nonresident	1,762,545	0	0	0	0	0	1,762,545
	TOTAL GROSS TUITION		169,737,680	0	0	0	0	0	169,737,680
	441990	Tuition Remissions	-46,954,000	0	0	0	0	0	-46,954,000
	441001	Tuition Adjustments	-8,489,520	0	0	0	0	0	-8,489,520
	TOTAL TUITION OFFSETS		-55,443,520	0	0	0	0	0	-55,443,520
	SUBTOTAL NET TUITION (CASH)		114,294,160	0	0	0	0	0	114,294,160
	442100	Institutional Student Fees	426,000	0	0	0	0	0	426,000
	442310	Application Fees - Graduate	254,000	0	0	0	0	0	254,000
	442420	Change of Schedule Fees	1,054,000	0	0	0	0	0	1,054,000
	442800	Late Payment Fees	305,100	0	0	0	0	0	305,100
	442810	Other Student Fees	245,000	0	0	0	0	0	245,000
	SUBTOTAL STUDENT FEES		2,284,100	0	0	0	0	0	2,284,100
	430000	Invest Loan/Endowment	5,364,000	0	0	0	0	0	5,364,000
	461900	Indirect Costs-Federal	700,000	26,950,000	3,000,000	0	0	0	30,650,000
	450000	Sales and Services	0	0	0	0	60,993,642	0	60,993,642
	464000	Private Gifts & Contracts	0	0	0	0	13,307,690	0	13,307,690
	490000	Other Revenues	3,517,170	0	0	0	0	0	3,517,170
	490200	Misc Other Income	5,000	0	0	0	0	0	5,000
	490100	Misc Cash Income	250,000	0	0	0	0	0	250,000

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REVENUE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INCLUDING IANR

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
	833428	U-Wide Debt Svc & Admin Svcs	-5,909,227	0	0	0	0	0	-5,909,227
		SUBTOTAL OTHER CASH	3,926,943	26,950,000	3,000,000	0	74,301,332	0	108,178,275
		TOTAL CASH FUND	120,505,203	26,950,000	3,000,000	0	74,301,332	0	224,756,535
		TOTAL REVENUE	361,026,030	26,950,000	79,230,732	212,394,367	244,054,371	96,964,457	1,020,619,957

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL		DESIGNATED AND/OR RESTRICTED							TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST		
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	40,255,202	0	0	0	76,510	1,746,204	42,077,916	
	Professor	21,208,987	0	20,502	0	0	300,553	21,530,042	
	Associate Professor	12,839,949	0	339,793	306,564	0	516,559	14,002,865	
	Assistant Professor	13,343,539	0	1,131,799	52,800	890,240	120,589	15,538,967	
	Other	87,647,677	0	1,492,094	359,364	966,750	2,683,905	93,149,790	
	SUBTOTAL FACULTY								
	Academic Administrators	8,087,860	108,167	333,165	6,151	0	252,525	8,787,868	
	Other Administrators	5,268,161	740,797	257,765	213,254	8,700,109	287,034	15,467,120	
	Chairpersons	3,544,050	0	12,207	0	0	88,585	3,644,842	
	Managerial/Professional	28,416,034	1,906,221	10,408,682	1,994,852	23,252,621	3,125,961	69,104,371	
	Clerical/Technical/Service	21,984,503	240,920	3,983,066	490,156	18,718,934	680,285	46,097,864	
	Other Academic	10,517,537	0	529,610	0	516,457	36,544	11,600,148	
	Student Wages	2,218,761	0	981,630	0	5,491,743	0	8,692,134	
	Supplemental Salaries & Wages	11,345,273	0	198,068	0	1,774,913	0	13,318,254	
	SUBTOTAL NONFACULTY	91,382,179	2,996,105	16,704,193	2,704,413	58,454,777	4,470,934	176,712,601	
	SUBTOTAL SALARIES & WAGES	179,029,856	2,996,105	18,196,287	3,063,777	59,421,527	7,154,839	269,862,391	
519100	Retirement Contribution	10,271,320	0	1,054,332	189,157	3,185,773	513,259	15,213,841	
519200	FICA Contribution	9,594,220	0	1,148,930	217,723	3,245,841	496,415	14,703,129	
519300	Health Insurance Contribution	16,524,529	0	2,260,997	397,134	6,932,468	775,566	26,890,694	
519400	Life Insurance Contribution	621,053	0	28,027	5,349	78,674	12,089	745,192	
519600	Staff Remissions	0	0	0	0	9,500	0	9,500	
519700	Unemployment Compensation	85,000	0	34	0	9,532	0	94,566	
519800	Workers Compensation	846,529	0	159,096	25,394	523,178	63,688	1,617,885	
	SUBTOTAL BENEFITS	37,942,651	0	4,651,416	834,757	13,984,966	1,861,017	59,274,807	
	TOTAL PERSONAL SERVICES	216,972,507	2,996,105	22,847,703	3,898,534	73,406,493	9,015,856	329,137,198	
521000	Operating Expense	14,499,720	22,353,895	33,514,256	181,477,521	133,204,490	67,066,657	452,116,539	
529000	Utilities	22,422,786	0	0	0	0	0	22,422,786	
540000	Travel	622,563	0	500,209	0	948,555	0	2,071,327	
550000	Capital Outlay	5,045,798	0	2,635,032	0	1,857,550	0	9,538,380	
560000	Government Aid	1,158,893	0	0	0	0	0	1,158,893	
570000	Cost of Goods Sold	0	0	0	0	32,625,979	0	32,625,979	
	TOTAL NET OPERATING EXPENSES	43,749,760	22,353,895	36,649,497	181,477,521	168,636,574	67,066,657	519,933,904	
	CAMPUS TOTAL	260,722,267	25,350,000	59,497,200	185,376,055	242,043,067	76,082,513	849,071,102	

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REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	410000	State Appropriation	148,812,357	0	0	0	0	0	148,812,357
	TOTAL STATE SUPPORT		148,812,357	0	0	0	0	0	148,812,357
	460000	Restricted Revenue	0	0	0	185,376,055	0	0	185,376,055
	TOTAL FEDERAL FUND		0	0	0	185,376,055	0	0	185,376,055
	442810	Other Student Fees	0	0	4,397,260	0	5,802,484	0	10,199,744
	450000	Sales and Services	0	0	52,099,940	0	161,939,251	0	214,039,191
	TOTAL REVOLVING FUND		0	0	56,497,200	0	167,741,735	0	224,238,935
	460000	Restricted Revenue	0	0	0	0	0	76,082,513	76,082,513
	TOTAL TRUST FUND		0	0	0	0	0	76,082,513	76,082,513
	441100	Undergraduate Resident	74,957,830	0	0	0	0	0	74,957,830
	441110	Undergraduate Nonresident	46,640,471	0	0	0	0	0	46,640,471
	441200	Graduate Resident	8,041,167	0	0	0	0	0	8,041,167
	441210	Graduate Nonresident	21,440,342	0	0	0	0	0	21,440,342
	441600	Professional Resident	2,872,387	0	0	0	0	0	2,872,387
	441610	Professional Nonresident	1,762,545	0	0	0	0	0	1,762,545
	TOTAL GROSS TUITION		155,714,742	0	0	0	0	0	155,714,742
	441990	Tuition Remissions	-42,274,000	0	0	0	0	0	-42,274,000
	441001	Tuition Adjustments	-8,210,497	0	0	0	0	0	-8,210,497
	TOTAL TUITION OFFSETS		-50,484,497	0	0	0	0	0	-50,484,497
	SUBTOTAL NET TUITION (CASH)		105,230,245	0	0	0	0	0	105,230,245
	442100	Institutional Student Fees	426,000	0	0	0	0	0	426,000
	442310	Application Fees - Graduate	254,000	0	0	0	0	0	254,000
	442420	Change of Schedule Fees	1,054,000	0	0	0	0	0	1,054,000
	442800	Late Payment Fees	305,100	0	0	0	0	0	305,100
	442810	Other Student Fees	245,000	0	0	0	0	0	245,000
	SUBTOTAL STUDENT FEES		2,284,100	0	0	0	0	0	2,284,100
	430000	Invest Loan/Endowment	5,364,000	0	0	0	0	0	5,364,000
	461900	Indirect Costs-Federal	700,000	25,350,000	3,000,000	0	0	0	29,050,000
	450000	Sales and Services	0	0	0	0	60,993,642	0	60,993,642
	464000	Private Gifts & Contracts	0	0	0	0	13,307,690	0	13,307,690
	490000	Other Revenues	3,517,170	0	0	0	0	0	3,517,170
	490200	Misc Other Income	5,000	0	0	0	0	0	5,000
	490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
	833428	U-Wide Debt Svc & Admin Svcs	-5,440,605	0	0	0	0	0	-5,440,605
	SUBTOTAL OTHER CASH		4,395,565	25,350,000	3,000,000	0	74,301,332	0	107,046,897
	TOTAL CASH FUND		111,909,910	25,350,000	3,000,000	0	74,301,332	0	214,561,242

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REVENUE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL	
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
		STATE AND UNIVERSITY GENERATED	260,722,267	25,350,000	59,497,200	185,376,055	242,043,067	76,082,513	849,071,102
	TOTAL REVENUE								

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 01 Academic Affairs

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
STATE AND UNIVERSITY GENERATED							
511000 FACULTY		128,500	0	0	0	0	128,500
	Professor						
	Associate Professor	5,000	0	0	0	0	5,000
	Other	3,835,306	0	0	0	20,000	3,855,306
	SUBTOTAL FACULTY	3,968,806	0	0	0	20,000	3,988,806
512100	Academic Administrators	1,421,025	0	0	0	7,500	1,428,525
512100	Other Administrators	1,097,333	0	36,743	0	36,467	1,170,543
512000	Supplemental Salaries & Wages	123,803	0	0	0	0	131,803
513000	Managerial/Professional	811,357	0	274,913	57,847	0	1,144,117
514000	Clerical/Technical/Service	375,103	0	33,845	0	0	408,948
515000	Other Academic	86,120	0	0	0	60,000	146,120
516000	Student Wages	22,862	0	0	0	0	22,862
	SUBTOTAL NONFACULTY	3,937,603	0	345,501	57,847	96,467	4,583,613
	SUBTOTAL SALARIES & WAGES	7,906,409	0	345,501	57,847	116,467	8,583,613
519100	Retirement Contribution	156,963	0	27,133	4,628	2,917	187,641
519200	FICA Contribution	143,947	0	25,439	4,119	2,715	176,219
519300	Health Insurance Contribution	234,065	0	31,607	1,092	4,159	270,863
519400	Life Insurance Contribution	4,448	0	623	104	66	5,241
519800	Workers Compensation	0	0	2,947	493	993	4,440
	SUBTOTAL BENEFITS	539,423	0	87,749	10,436	10,850	652,458
	TOTAL PERSONAL SERVICES	8,445,832	0	433,250	68,283	127,317	9,280,480
521000	Operating Expense	3,856,561	0	0	0	50,000	3,906,561
540000	Travel	48,592	0	0	0	0	48,592
560000	Government Aid	611,607	0	0	0	0	611,607
	TOTAL NET OPERATING EXPENSES	4,516,760	0	0	0	50,000	4,566,760
	SUB PROGRAM TOTAL	12,962,592	0	433,250	68,283	177,317	13,847,240

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 02 College of Architecture

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:37 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	708,529	0	0	0	0	0	708,529
	Associate Professor	607,998	0	0	0	0	0	607,998
	Assistant Professor	564,262	0	0	0	0	0	564,262
	Other	239,055	0	0	0	0	0	239,055
	SUBTOTAL FACULTY	2,119,844	0	0	0	0	0	2,119,844
512100	Academic Administrators	425,546	0	0	0	0	5,000	430,546
513000	Managerial/Professional	58,000	0	0	0	0	36,233	94,233
514000	Clerical/Technical/Service	170,528	0	0	0	0	0	170,528
515000	Other Academic	214,030	0	0	0	0	0	214,030
516000	Student Wages	24,086	0	31,320	0	20,000	0	75,406
	SUBTOTAL NONFACULTY	892,190	0	31,320	0	20,000	41,233	984,743
	SUBTOTAL SALARIES & WAGES	3,012,034	0	31,320	0	20,000	41,233	3,104,587
519100	Retirement Contribution	190,048	0	0	0	0	3,299	193,347
519200	FICA Contribution	169,868	0	0	0	0	3,154	173,022
519300	Health Insurance Contribution	279,555	0	0	0	0	9,001	288,556
519400	Life Insurance Contribution	4,163	0	0	0	0	74	4,237
519800	Workers Compensation	0	0	267	0	171	352	790
	SUBTOTAL BENEFITS	643,634	0	267	0	171	15,880	659,952
	TOTAL PERSONAL SERVICES	3,655,668	0	31,587	0	20,171	57,113	3,764,539
521000	Operating Expense	-1,139	0	337,646	0	43,000	0	379,507
540000	Travel	16,000	0	11,500	0	0	0	27,500
550000	Capital Outlay	0	0	7,000	0	0	0	7,000
	TOTAL NET OPERATING EXPENSES	14,861	0	356,146	0	43,000	0	414,007
	SUB PROGRAM TOTAL	3,670,529	0	387,733	0	63,171	57,113	4,178,546

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
STATE AND UNIVERSITY GENERATED								
511000 FACULTY		17,423,600	0	0	0	0	556,703	17,980,303
	Professor	7,499,620	0	3,335	0	0	210,750	7,713,705
	Associate Professor	5,169,853	0	0	194,099	0	247,900	5,611,852
	Assistant Professor	1,507,864	0	219,798	52,800	0	0	1,780,462
	Other	31,600,937	0	223,133	246,899	0	1,015,353	33,086,322
	SUBTOTAL FACULTY	883,380	0	31,230	0	0	51,561	966,171
512100	Academic Administrators	72,516	0	0	142,513	0	107,300	322,329
512100	Other Administrators	1,486,838	0	0	0	0	0	1,486,838
512000	Supplemental Salaries & Wages	2,437,073	0	568,218	796,728	40,000	1,193,499	5,035,518
513000	Managerial/Professional	2,245,162	0	279,549	195,574	26,138	238,824	2,985,247
514000	Clerical/Technical/Service	5,886,360	0	312,286	0	0	0	6,198,646
515000	Other Academic	152,647	0	93,142	0	1,053	0	246,842
516000	Student Wages	13,163,976	0	1,284,425	1,134,815	67,191	1,591,184	17,241,591
	SUBTOTAL NONFACULTY	44,764,913	0	1,507,558	1,381,714	67,191	2,606,537	50,327,913
519100	Retirement Contribution	2,760,757	0	58,699	89,820	2,487	188,093	3,099,856
519200	FICA Contribution	2,522,099	0	64,258	100,887	2,730	186,357	2,876,331
519300	Health Insurance Contribution	3,981,200	0	128,626	165,968	1,861	289,296	4,566,951
519400	Life Insurance Contribution	61,754	0	1,552	2,444	53	4,578	70,381
519800	Workers Compensation	0	0	13,203	11,785	573	22,234	47,795
	SUBTOTAL BENEFITS	9,325,810	0	266,338	370,904	7,704	690,558	10,661,314
	TOTAL PERSONAL SERVICES	54,090,723	0	1,773,896	1,752,618	74,895	3,297,095	60,989,227
521000	Operating Expense	1,036,486	0	1,619,601	0	64,918	0	2,721,005
540000	Travel	67,798	0	54,341	0	5,000	0	127,139
550000	Capital Outlay	0	0	30,952	0	0	0	30,952
	TOTAL NET OPERATING EXPENSES	1,104,284	0	1,704,894	0	69,918	0	2,879,096
	SUB PROGRAM TOTAL	55,195,007	0	3,478,790	1,752,618	144,813	3,297,095	63,868,323

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	4,139,340	0	0	0	0	296,838	4,436,178
	Associate Professor	1,845,911	0	0	0	0	0	1,845,911
	Assistant Professor	1,346,759	0	0	0	0	21,250	1,368,009
	Other	448,850	0	0	0	0	0	448,850
	SUBTOTAL FACULTY	7,780,860	0	0	0	0	318,088	8,098,948
512100	Academic Administrators	579,521	0	0	0	0	143,517	723,038
512100	Other Administrators	48,595	0	0	0	0	42,171	90,766
512000	Supplemental Salaries & Wages	423,087	0	0	0	0	0	423,087
513000	Managerial/Professional	745,222	0	168,885	0	0	148,313	1,062,420
514000	Clerical/Technical/Service	395,742	0	39,492	0	0	69,395	504,629
515000	Other Academic	958,207	0	0	0	0	0	958,207
516000	Student Wages	104,976	0	0	0	0	0	104,976
	SUBTOTAL NONFACULTY	3,255,350	0	208,377	0	0	403,396	3,867,123
	SUBTOTAL SALARIES & WAGES	11,036,210	0	208,377	0	0	721,484	11,966,071
519100	Retirement Contribution	719,547	0	7,607	0	0	50,764	777,918
519200	FICA Contribution	586,909	0	12,049	0	0	44,996	643,954
519300	Health Insurance Contribution	712,417	0	33,189	0	0	51,951	797,557
519400	Life Insurance Contribution	14,322	0	300	0	0	1,092	15,714
519800	Workers Compensation	0	0	1,777	0	0	6,113	7,890
	SUBTOTAL BENEFITS	2,033,195	0	54,922	0	0	154,916	2,243,033
	TOTAL PERSONAL SERVICES	13,069,405	0	263,299	0	0	876,400	14,209,104
521000	Operating Expense	6,423	0	222,000	0	586,000	0	814,423
540000	Travel	33,276	0	1,000	0	0	0	34,276
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	68,264	0	223,000	0	586,000	0	877,264
	SUB PROGRAM TOTAL	13,137,669	0	486,299	0	586,000	876,400	15,086,368

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 07 College of Fine and Performing Arts

		DESIGNATED AND/OR RESTRICTED							
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY								
	Professor	1,660,131	0	0	0	0	47,000	1,707,131	
	Associate Professor	2,050,962	0	0	0	0	0	2,050,962	
	Assistant Professor	877,317	0	0	0	0	0	877,317	
	Other	644,275	0	0	0	0	0	644,275	
	SUBTOTAL FACULTY	5,232,685	0	0	0	0	47,000	5,279,685	
512100	Academic Administrators	400,691	0	0	0	0	0	400,691	
512000	Supplemental Salaries & Wages	166,500	0	0	0	0	0	166,500	
513000	Managerial/Professional	810,131	0	37,474	0	35,062	5,753	888,420	
514000	Clerical/Technical/Service	388,724	0	40,695	0	19,082	0	448,501	
515000	Other Academic	714,220	0	0	0	0	0	714,220	
516000	Student Wages	31,538	0	65,185	0	36,084	0	132,807	
	SUBTOTAL NONFACULTY	2,511,804	0	143,354	0	90,228	5,753	2,751,139	
	SUBTOTAL SALARIES & WAGES	7,744,489	0	143,354	0	90,228	52,753	8,030,824	
519100	Retirement Contribution	482,720	0	3,537	0	2,279	4,220	492,756	
519200	FICA Contribution	447,525	0	3,767	0	4,092	3,317	458,701	
519300	Health Insurance Contribution	813,243	0	12,489	0	4,287	4,274	834,293	
519400	Life Insurance Contribution	11,019	0	93	0	97	77	11,286	
519800	Workers Compensation	0	0	1,223	0	769	450	2,442	
	SUBTOTAL BENEFITS	1,754,507	0	21,109	0	11,524	12,338	1,799,478	
	TOTAL PERSONAL SERVICES	9,498,996	0	164,463	0	101,752	65,091	9,830,302	
521000	Operating Expense	122,825	0	310,468	0	217,250	0	650,543	
540000	Travel	5,814	0	18,000	0	7,000	0	30,814	
550000	Capital Outlay	37,751	0	2,000	0	0	0	39,751	
	TOTAL NET OPERATING EXPENSES	166,390	0	330,468	0	224,250	0	721,108	
	SUB PROGRAM TOTAL	9,665,386	0	494,931	0	326,002	65,091	10,551,410	

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 11 College of Engineering and Technology

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
STATE AND UNIVERSITY GENERATED							
511000	FACULTY	6,775,011	0	0	0	0	7,050,011
	Professor	4,423,392	0	0	0	0	4,423,392
	Associate Professor	2,006,540	0	91,239	0	0	2,097,779
	Assistant Professor	312,764	0	80,264	0	0	393,028
	Other	13,517,707	0	171,503	0	0	13,964,210
	SUBTOTAL FACULTY	757,836	0	1,800	0	0	759,636
512100	Academic Administrators	223,238	0	0	0	0	223,238
512100	Other Administrators	634,978	0	0	0	0	634,978
512000	Supplemental Salaries & Wages	1,235,870	0	397,160	38,544	0	1,763,008
513000	Managerial/Professional	781,209	0	200,746	0	0	981,955
514000	Clerical/Technical/Service	553,535	0	0	0	0	553,535
515000	Other Academic	64,677	0	5,365	0	0	70,042
516000	Student Wages	4,251,343	0	605,071	38,544	0	4,986,392
	SUBTOTAL NONFACULTY	17,769,050	0	776,574	38,544	0	18,950,602
519100	Retirement Contribution	1,306,039	0	49,296	3,084	0	1,385,771
519200	FICA Contribution	1,154,132	0	55,925	2,842	0	1,235,624
519300	Health Insurance Contribution	1,681,645	0	78,118	2,482	0	1,791,773
519400	Life Insurance Contribution	28,301	0	1,344	70	0	30,238
519800	Workers Compensation	0	0	6,624	328	0	7,352
	SUBTOTAL BENEFITS	4,170,117	0	191,307	8,806	0	4,453,481
	TOTAL PERSONAL SERVICES	21,939,167	0	967,881	47,350	0	23,404,083
521000	Operating Expense	101,387	0	664,527	0	0	765,914
540000	Travel	90,209	0	0	0	0	90,209
550000	Capital Outlay	52,201	0	125,200	0	0	177,401
560000	Government Aid	547,286	0	0	0	0	547,286
	TOTAL NET OPERATING EXPENSES	791,083	0	789,727	0	0	1,580,810
	SUB PROGRAM TOTAL	22,730,250	0	1,757,608	47,350	0	24,984,893

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 12 Research

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:38 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	0	0	0	31,489	0	0	31,489	
	Assistant Professor	80,417	0	0	0	0	0	80,417	
	Other	80,417	0	0	31,489	0	0	111,906	
	SUBTOTAL FACULTY	662,010	108,167	0	0	0	7,500	777,677	
512100	Academic Administrators	651,514	740,797	0	0	0	46,800	1,439,111	
513000	Other Administrators	923,093	1,906,221	0	31,890	0	162,189	3,023,393	
514000	Managerial/Professional	401,550	240,920	0	28,274	0	12,183	682,927	
514000	Clerical/Technical/Service	63,605	0	0	0	0	0	63,605	
515000	Other Academic	55,096	0	0	0	0	0	55,096	
516000	Student Wages	2,756,868	2,996,105	0	60,164	0	228,672	6,041,809	
	SUBTOTAL NONFACULTY	2,837,285	2,996,105	0	91,553	0	228,672	6,153,715	
519100	Retirement Contribution	190,113	0	0	4,309	0	18,294	212,716	
519200	FICA Contribution	172,073	0	0	6,648	0	15,818	194,539	
519300	Health Insurance Contribution	230,242	0	0	11,693	0	18,042	259,977	
519400	Life Insurance Contribution	4,030	0	0	165	0	327	4,522	
519800	Workers Compensation	0	0	0	782	0	1,949	2,731	
	SUBTOTAL BENEFITS	596,458	0	0	23,597	0	54,430	674,485	
	TOTAL PERSONAL SERVICES	3,433,743	2,996,105	0	115,250	0	283,102	6,828,200	
521000	Operating Expense	86,003	0	39,000	0	0	0	125,003	
540000	Travel	5,693	0	0	0	0	0	5,693	
	TOTAL NET OPERATING EXPENSES	91,696	0	39,000	0	0	0	130,696	
	SUB PROGRAM TOTAL	3,525,439	2,996,105	39,000	115,250	0	283,102	6,958,896	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 14 College of Journalism and Mass Communication

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	750,435	0	0	0	0	45,000	795,435
	Associate Professor	664,437	0	0	0	0	0	664,437
	Assistant Professor	170,921	0	0	0	0	0	170,921
	Other	835,667	0	0	0	0	0	835,667
	SUBTOTAL FACULTY	2,421,460	0	0	0	0	45,000	2,466,460
512100	Academic Administrators	296,081	0	0	0	0	0	296,081
513000	Managerial/Professional	131,775	0	0	0	0	0	131,775
514000	Clerical/Technical/Service	200,053	0	0	0	0	0	200,053
515000	Other Academic	63,770	0	0	0	0	0	63,770
516000	Student Wages	63,442	0	0	0	0	0	63,442
517000	Supplemental Salaries & Wages	12,815	0	0	0	0	0	12,815
	SUBTOTAL NONFACULTY	767,936	0	0	0	0	0	767,936
	SUBTOTAL SALARIES & WAGES	3,189,396	0	0	0	0	45,000	3,234,396
519100	Retirement Contribution	192,890	0	0	0	0	2,800	195,690
519200	FICA Contribution	191,945	0	0	0	0	3,173	195,118
519300	Health Insurance Contribution	323,931	0	0	0	0	3,549	327,480
519400	Life Insurance Contribution	4,679	0	0	0	0	78	4,757
519800	Workers Compensation	0	0	0	0	0	384	384
	SUBTOTAL BENEFITS	713,445	0	0	0	0	9,984	723,429
	TOTAL PERSONAL SERVICES	3,902,841	0	0	0	0	54,984	3,957,825
521000	Operating Expense	34,588	0	48,259	0	0	0	82,847
540000	Travel	9,508	0	0	0	0	0	9,508
	TOTAL NET OPERATING EXPENSES	44,096	0	48,259	0	0	0	92,355
	SUB PROGRAM TOTAL	3,946,937	0	48,259	0	0	54,984	4,050,180

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 15 College of Law

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
511000 FACULTY							
	Professor	3,302,899	0	0	0	0	3,486,029
	Associate Professor	393,819	0	0	0	0	393,819
	Assistant Professor	609,557	0	0	0	0	609,557
	Other	112,079	0	40,500	0	0	152,579
	SUBTOTAL FACULTY	4,418,354	0	40,500	0	183,130	4,641,984
512100	Academic Administrators	516,140	0	0	0	0	526,140
512000	Supplemental Salaries & Wages	22,101	0	12,207	0	0	34,308
513000	Managerial/Professional	92,794	0	0	22,838	0	115,632
514000	Clerical/Technical/Service	454,988	0	31,704	0	0	496,127
	SUBTOTAL NONFACULTY	1,086,023	0	43,911	22,838	19,435	1,172,207
	SUBTOTAL SALARIES & WAGES	5,504,377	0	84,411	22,838	202,565	5,814,191
519100	Retirement Contribution	406,357	0	3,358	0	0	424,953
519200	FICA Contribution	313,882	0	2,947	1,748	0	329,887
519300	Health Insurance Contribution	426,318	0	3,560	4,272	0	442,207
519400	Life Insurance Contribution	7,618	0	76	41	0	8,002
519800	Workers Compensation	0	0	719	195	0	2,598
	SUBTOTAL BENEFITS	1,154,175	0	10,660	6,256	36,556	1,207,647
	TOTAL PERSONAL SERVICES	6,658,552	0	95,071	29,094	239,121	7,021,838
521000	Operating Expense	58,421	0	129,909	0	12,898	201,228
540000	Travel	5,630	0	6,230	0	0	11,860
550000	Capital Outlay	233,139	0	560,000	0	0	793,139
	TOTAL NET OPERATING EXPENSES	297,190	0	696,139	0	12,898	1,006,227
	SUB PROGRAM TOTAL	6,955,742	0	791,210	29,094	239,121	8,028,065

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 16 University Libraries

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
STATE AND UNIVERSITY GENERATED							
511000	FACULTY	1,025,405	0	0	0	0	1,025,405
	Professor	892,257	0	0	0	0	892,257
	Associate Professor	567,198	0	0	0	0	567,198
	Assistant Professor	55,785	0	0	0	0	55,785
	Other	2,540,645	0	0	0	0	2,540,645
	SUBTOTAL FACULTY	381,632	0	0	0	0	381,632
512100	Academic Administrators	90,500	0	0	0	0	90,500
512100	Other Administrators	214,213	0	0	0	0	214,213
512000	Supplemental Salaries & Wages	1,139,614	0	35,658	0	0	1,175,272
513000	Managerial/Professional	1,831,751	0	28,077	22,220	0	1,882,048
514000	Clerical/Technical/Service	0	0	3,883	0	0	3,883
515000	Other Academic	427,459	0	17,169	0	0	444,628
516000	Student Wages	4,085,169	0	84,787	22,220	0	4,192,176
	SUBTOTAL NONFACULTY	6,625,814	0	84,787	22,220	0	6,732,821
519100	Retirement Contribution	433,448	0	5,099	0	0	438,547
519200	FICA Contribution	426,337	0	4,806	0	0	431,143
519300	Health Insurance Contribution	863,474	0	5,160	0	0	868,634
519400	Life Insurance Contribution	10,504	0	115	0	0	10,619
519800	Workers Compensation	0	0	722	0	0	722
	SUBTOTAL BENEFITS	1,733,763	0	15,902	0	0	1,749,665
	TOTAL PERSONAL SERVICES	8,359,577	0	100,689	22,220	0	8,482,486
521000	Operating Expense	461,280	0	168,000	0	33,000	662,280
540000	Travel	3,852	0	2,600	0	0	6,452
550000	Capital Outlay	4,374,316	0	1,759,807	0	0	6,134,123
	TOTAL NET OPERATING EXPENSES	4,839,448	0	1,930,407	0	33,000	6,802,855
	SUB PROGRAM TOTAL	13,199,025	0	2,031,096	22,220	33,000	15,285,341

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 17 College of Education and Human Sciences

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:38 AM					
		UNRESTRICTED		REVOLVING		FEDERAL		AUXILIARIES AND SERVICES		TRUST		TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
511000	FACULTY												
	Professor	4,226,238	0	0	0	76,510	342,533	4,645,281					
	Associate Professor	2,780,474	0	17,167	0	0	89,803	2,887,444					
	Assistant Professor	1,527,542	0	248,554	63,000	0	233,027	2,072,123					
	Other	1,320,734	0	476,402	0	0	120,589	1,917,725					
	SUBTOTAL FACULTY	9,854,988	0	742,123	63,000	76,510	785,952	11,522,573					
512100	Academic Administrators	508,154	0	0	6,151	0	0	514,305					
512100	Other Administrators	183,853	0	47,372	14,678	76,200	90,763	412,866					
512000	Supplemental Salaries & Wages	422,634	0	0	0	0	80,585	503,219					
513000	Managerial/Professional	1,396,463	0	123,843	205,888	289,592	565,216	2,581,002					
514000	Clerical/Technical/Service	972,871	0	103,634	118,713	51,862	238,687	1,485,767					
515000	Other Academic	853,794	0	32,754	0	59,583	36,544	982,675					
516000	Student Wages	100,472	0	21,929	0	2,672	0	125,073					
	SUBTOTAL NONFACULTY	4,438,241	0	329,532	345,430	479,909	1,011,795	6,604,907					
	SUBTOTAL SALARIES & WAGES	14,293,229	0	1,071,655	408,430	556,419	1,797,747	18,127,480					
519100	Retirement Contribution	944,204	0	77,885	23,069	37,829	126,611	1,209,598					
519200	FICA Contribution	855,467	0	71,918	26,015	36,553	122,290	1,112,243					
519300	Health Insurance Contribution	1,315,744	0	111,198	50,238	57,237	207,752	1,742,169					
519400	Life Insurance Contribution	20,840	0	1,791	652	895	3,023	27,201					
519800	Workers Compensation	0	0	9,384	2,958	4,858	16,872	34,072					
	SUBTOTAL BENEFITS	3,136,255	0	272,176	102,932	137,372	476,548	4,125,283					
	TOTAL PERSONAL SERVICES	17,429,484	0	1,343,831	511,362	693,791	2,274,295	22,252,763					
521000	Operating Expense	369,675	0	629,319	0	227,000	0	1,225,994					
540000	Travel	75,597	0	55,288	0	11,631	0	142,516					
550000	Capital Outlay	92,393	0	0	0	0	0	92,393					
	TOTAL NET OPERATING EXPENSES	537,665	0	684,607	0	238,631	0	1,460,903					
	SUB PROGRAM TOTAL	17,967,149	0	2,028,438	511,362	932,422	2,274,295	23,713,666					

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 21 Summer Sessions/

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
511000	FACULTY							
	Other	3,569,585	0	0	0	0	0	3,569,585
	SUBTOTAL FACULTY	3,569,585	0	0	0	0	0	3,569,585
515000	Other Academic	324,063	0	0	0	0	0	324,063
516000	Student Wages	80,571	0	1,419	0	0	0	81,990
	SUBTOTAL NONFACULTY	404,634	0	1,419	0	0	0	406,053
	SUBTOTAL SALARIES & WAGES	3,974,219	0	1,419	0	0	0	3,975,638
519800	Workers Compensation	0	0	12	0	0	0	12
	SUBTOTAL BENEFITS	0	0	12	0	0	0	12
	TOTAL PERSONAL SERVICES	3,974,219	0	1,431	0	0	0	3,975,650
521000	Operating Expense	-7,897	0	4,839	0	0	0	-3,058
540000	Travel	19,366	0	0	0	0	0	19,366
	TOTAL NET OPERATING EXPENSES	11,469	0	4,839	0	0	0	16,308
	SUB PROGRAM TOTAL	3,985,688	0	6,270	0	0	0	3,991,958

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:38 AM
514000	Clerical/Technical/Service	63,441	0	0	0	0	63,441
516000	Student Wages	418,275	0	0	0	0	418,275
	SUBTOTAL NONFACULTY	481,716	0	0	0	0	481,716
	SUBTOTAL SALARIES & WAGES	481,716	0	0	0	0	481,716
519100	Retirement Contribution	4,781	0	0	0	0	4,781
519200	FICA Contribution	4,479	0	0	0	0	4,479
519300	Health Insurance Contribution	17,330	0	0	0	0	17,330
519400	Life Insurance Contribution	114	0	0	0	0	114
	SUBTOTAL BENEFITS	26,704	0	0	0	0	26,704
	TOTAL PERSONAL SERVICES	508,420	0	0	0	0	508,420
521000	Operating Expense	107,854	0	5,243,230	0	0	5,351,084
540000	Travel	864	0	0	0	0	864
	TOTAL NET OPERATING EXPENSES	108,718	0	5,243,230	0	0	5,351,948
	SUB PROGRAM TOTAL	617,138	0	5,243,230	0	0	5,860,368

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 23 Student Aid

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
521000	Operating Expense	5,309,886	0	0	0	0	0	5,309,886
	TOTAL NET OPERATING EXPENSES	5,309,886	0	0	0	0	0	5,309,886
	SUB PROGRAM TOTAL	5,309,886	0	0	0	0	0	5,309,886

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 24 International Programs

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:38 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED							
511000	FACULTY								
	Other	3,268	0	0	0	0	0	3,268	
	SUBTOTAL FACULTY	3,268	0	0	0	0	0	3,268	
512100	Academic Administrators	108,193	0	0	0	0	0	108,193	
512100	Other Administrators	95,560	0	0	0	0	0	95,560	
513000	Managerial/Professional	263,450	0	0	0	37,709	27,709	328,868	
514000	Clerical/Technical/Service	111,101	0	0	0	0	0	111,101	
515000	Other Academic	12,237	0	0	0	0	0	12,237	
	SUBTOTAL NONFACULTY	590,541	0	0	0	37,709	27,709	655,959	
	SUBTOTAL SALARIES & WAGES	593,809	0	0	0	37,709	27,709	659,227	
519100	Retirement Contribution	39,677	0	0	0	1,322	2,217	43,216	
519200	FICA Contribution	40,553	0	0	0	2,693	1,877	45,123	
519300	Health Insurance Contribution	70,255	0	0	0	7,636	2,118	80,009	
519400	Life Insurance Contribution	999	0	0	0	68	50	1,117	
519800	Workers Compensation	0	0	0	0	322	236	558	
	SUBTOTAL BENEFITS	151,484	0	0	0	12,041	6,498	170,023	
	TOTAL PERSONAL SERVICES	745,293	0	0	0	49,750	34,207	829,250	
521000	Operating Expense	143,745	0	24,164	0	1,325,000	0	1,492,909	
540000	Travel	0	0	0	0	255,000	0	255,000	
550000	Capital Outlay	0	0	0	0	25,000	0	25,000	
	TOTAL NET OPERATING EXPENSES	143,745	0	24,164	0	1,605,000	0	1,772,909	
	SUB PROGRAM TOTAL	889,038	0	24,164	0	1,654,750	34,207	2,602,159	

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Other	300,000	0	0	0	0	0	300,000
	SUBTOTAL FACULTY	300,000	0	0	0	0	0	300,000
515000	Other Academic	655,400	0	0	0	0	0	655,400
517000	Supplemental Salaries & Wages	10,661,155	0	0	0	0	0	10,661,155
	SUBTOTAL NONFACULTY	11,316,555	0	0	0	0	0	11,316,555
	SUBTOTAL SALARIES & WAGES	11,616,555	0	0	0	0	0	11,616,555
519100	Retirement Contribution	104,771	0	0	0	0	0	104,771
519200	FICA Contribution	176,774	0	0	0	0	0	176,774
519300	Health Insurance Contribution	399,747	0	0	0	0	0	399,747
519400	Life Insurance Contribution	389,592	0	0	0	0	0	389,592
	SUBTOTAL BENEFITS	1,070,884	0	0	0	0	0	1,070,884
	TOTAL PERSONAL SERVICES	12,687,439	0	0	0	0	0	12,687,439
521000	Operating Expense	-6,234,684	22,353,895	0	0	0	0	16,119,211
	TOTAL NET OPERATING EXPENSES	-6,234,684	22,353,895	0	0	0	0	16,119,211
	SUB PROGRAM TOTAL	6,452,755	22,353,895	0	0	0	0	28,806,650

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 27 Television and Radio

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
		STATE AND UNIVERSITY GENERATED						
512100	Other Administrators	89,322	0	14,189	0	0	0	103,511
513000	Managerial/Professional	1,203,184	0	2,950,734	0	0	277,143	4,431,061
514000	Clerical/Technical/Service	29,684	0	352,887	0	0	0	382,571
516000	Student Wages	50	0	0	0	0	0	50
	SUBTOTAL NONFACULTY	1,322,240	0	3,317,810	0	0	277,143	4,917,193
	SUBTOTAL SALARIES & WAGES	1,322,240	0	3,317,810	0	0	277,143	4,917,193
519100	Retirement Contribution	128,552	0	229,417	0	0	25,296	383,265
519200	FICA Contribution	103,079	0	238,368	0	0	23,517	364,964
519300	Health Insurance Contribution	306,522	0	411,740	0	0	37,234	755,496
519400	Life Insurance Contribution	2,839	0	5,766	0	0	586	9,191
519800	Workers Compensation	0	0	30,610	0	0	2,774	33,384
	SUBTOTAL BENEFITS	540,992	0	915,901	0	0	89,407	1,546,300
	TOTAL PERSONAL SERVICES	1,863,232	0	4,233,711	0	0	366,550	6,463,493
521000	Operating Expense	-30,353	0	1,144,381	0	0	0	1,114,028
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
	TOTAL NET OPERATING EXPENSES	-30,353	0	1,394,381	0	0	0	1,364,028
	SUB PROGRAM TOTAL	1,832,879	0	5,628,092	0	0	366,550	7,827,521

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 28 Museums and Art Gallery

		DESIGNATED AND/OR RESTRICTED									
		UNRESTRICTED		FEDERAL		AUXILIARIES AND SERVICES		TRUST			
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL			
511000	FACULTY										
	Professor	115,114	0	0	0	0	0	0	0	115,114	
	Assistant Professor	0	0	0	17,976	0	0	14,382	0	32,358	
	Other	577	0	0	0	0	0	0	0	577	
	SUBTOTAL FACULTY	115,691	0	0	17,976	0	0	14,382	0	148,049	
512100	Academic Administrators	156,024	0	0	0	0	0	0	0	156,024	
512100	Other Administrators	137,994	0	0	0	0	0	0	0	137,994	
513000	Managerial/Professional	737,059	0	118,877	44,081	4,426	170,159	1,074,602	0	1,074,602	
514000	Clerical/Technical/Service	342,271	0	76,028	0	14,434	9,170	441,903	0	441,903	
516000	Student Wages	35,780	0	4,312	0	7,611	0	47,703	0	47,703	
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657	0	2,657	
	SUBTOTAL NONFACULTY	1,409,128	0	199,217	44,081	29,128	179,329	1,860,883	0	1,860,883	
	SUBTOTAL SALARIES & WAGES	1,524,819	0	199,217	62,057	29,128	193,711	2,008,932	0	2,008,932	
519100	Retirement Contribution	101,028	0	10,928	2,198	1,654	12,092	127,900	0	127,900	
519200	FICA Contribution	94,735	0	13,996	4,407	1,406	14,063	128,607	0	128,607	
519300	Health Insurance Contribution	197,405	0	24,799	9,948	5,947	32,469	270,568	0	270,568	
519400	Life Insurance Contribution	2,362	0	351	107	37	348	3,205	0	3,205	
519800	Workers Compensation	0	0	1,699	507	326	1,652	4,184	0	4,184	
	SUBTOTAL BENEFITS	395,530	0	51,773	17,167	9,370	60,624	534,464	0	534,464	
	TOTAL PERSONAL SERVICES	1,920,349	0	250,990	79,224	38,498	254,335	2,543,396	0	2,543,396	
521000	Operating Expense	83,307	0	45,500	0	21,859	0	150,666	0	150,666	
540000	Travel	2,909	0	1,800	0	4,920	0	9,629	0	9,629	
550000	Capital Outlay	0	0	17,273	0	0	0	17,273	0	17,273	
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000	0	54,000	
	TOTAL NET OPERATING EXPENSES	86,216	0	64,573	0	80,779	0	231,568	0	231,568	
	SUB PROGRAM TOTAL	2,006,565	0	315,563	79,224	119,277	254,335	2,774,964	0	2,774,964	

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 29 Information Services

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:38 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	45,117	0	0	0	0	0	45,117	
	Associate Professor								
	SUBTOTAL FACULTY	45,117	0	0	0	0	0	45,117	
512100	Academic Administrators	160,579	0	0	0	0	0	160,579	
513000	Managerial/Professional	2,985,169	0	1,015,081	0	1,284,100	0	5,284,350	
514000	Clerical/Technical/Service	472,165	0	24,870	0	776,481	0	1,273,516	
516000	Student Wages	94,099	0	382,343	0	309,177	0	785,619	
517000	Supplemental Salaries & Wages	0	0	0	0	36,000	0	36,000	
	SUBTOTAL NONFACULTY	3,712,012	0	1,422,294	0	2,405,758	0	7,540,064	
	SUBTOTAL SALARIES & WAGES	3,757,129	0	1,422,294	0	2,405,758	0	7,585,181	
519100	Retirement Contribution	242,953	0	72,724	0	117,325	0	433,002	
519200	FICA Contribution	242,278	0	77,467	0	141,598	0	461,343	
519300	Health Insurance Contribution	452,791	0	152,899	0	320,957	0	926,647	
519400	Life Insurance Contribution	5,933	0	1,903	0	3,500	0	11,336	
519700	Unemployment Compensation	0	0	0	0	2,700	0	2,700	
519800	Workers Compensation	0	0	12,861	0	20,968	0	33,829	
	SUBTOTAL BENEFITS	943,955	0	317,854	0	607,048	0	1,868,857	
	TOTAL PERSONAL SERVICES	4,701,084	0	1,740,148	0	3,012,806	0	9,454,038	
521000	Operating Expense	1,542,441	0	451,842	0	2,819,655	0	4,813,938	
540000	Travel	2,529	0	19,000	0	83,400	0	104,929	
550000	Capital Outlay	0	0	40,000	0	670,000	0	710,000	
570000	Cost of Goods Sold	0	0	0	0	8,713,000	0	8,713,000	
	TOTAL NET OPERATING EXPENSES	1,544,970	0	510,842	0	12,286,055	0	14,341,867	
	SUB PROGRAM TOTAL	6,246,054	0	2,250,990	0	15,298,861	0	23,795,905	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 30 Extended Education

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
511000	FACULTY						
	Other	77,313	0	314,835	0	0	392,148
	SUBTOTAL FACULTY	77,313	0	314,835	0	0	392,148
512100	Academic Administrators	154,126	0	235,511	0	0	389,637
513000	Managerial/Professional	428,713	0	1,544,596	0	0	1,973,309
514000	Clerical/Technical/Service	111,370	0	582,521	0	0	693,891
515000	Other Academic	0	0	160,753	0	0	160,753
516000	Student Wages	0	0	39,474	0	0	39,474
517000	Supplemental Salaries & Wages	0	0	9,000	0	0	9,000
	SUBTOTAL NONFACULTY	694,209	0	2,571,855	0	0	3,266,064
	SUBTOTAL SALARIES & WAGES	771,522	0	2,886,690	0	0	3,658,212
519100	Retirement Contribution	43,657	0	163,383	0	0	207,040
519200	FICA Contribution	45,693	0	170,973	0	0	216,666
519300	Health Insurance Contribution	88,955	0	401,962	0	0	490,917
519400	Life Insurance Contribution	1,118	0	4,205	0	0	5,323
519700	Unemployment Compensation	0	0	34	0	0	34
519800	Workers Compensation	0	0	24,461	0	0	24,461
	SUBTOTAL BENEFITS	179,423	0	765,018	0	0	944,441
	TOTAL PERSONAL SERVICES	950,945	0	3,651,708	0	0	4,602,653
521000	Operating Expense	31,766	0	840,494	0	0	872,260
540000	Travel	5,972	0	82,450	0	0	88,422
550000	Capital Outlay	0	0	18,800	0	0	18,800
	TOTAL NET OPERATING EXPENSES	37,738	0	941,744	0	0	979,482
	SUB PROGRAM TOTAL	988,683	0	4,593,452	0	0	5,582,135

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 32 Research Initiative

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
513000	Managerial/Professional	0	0	0	22,395	0	22,395
	SUBTOTAL NONFACULTY	0	0	0	22,395	0	22,395
	SUBTOTAL SALARIES & WAGES	0	0	0	22,395	0	22,395
519100	Retirement Contribution	0	0	0	1,792	0	1,792
519200	FICA Contribution	0	0	0	1,713	0	1,713
519300	Health Insurance Contribution	0	0	0	11,842	0	11,842
519400	Life Insurance Contribution	0	0	0	40	0	40
519800	Workers Compensation	0	0	0	191	0	191
	SUBTOTAL BENEFITS	0	0	0	15,578	0	15,578
	TOTAL PERSONAL SERVICES	0	0	0	37,973	0	37,973
	SUB PROGRAM TOTAL	0	0	0	37,973	0	37,973

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					TRUST
512100	Other Administrators	149,500	0	0	0	0	149,500
513000	Managerial/Professional	3,883,340	0	2,348,085	0	876,496	7,107,921
514000	Clerical/Technical/Service	7,328,756	0	1,579,725	0	1,328,245	10,236,726
516000	Student Wages	164,359	0	145,118	0	15,581	325,058
517000	Supplemental Salaries & Wages	239,567	0	128,829	0	53,132	421,528
	SUBTOTAL NONFACULTY	11,765,522	0	4,201,757	0	2,273,454	18,240,733
	SUBTOTAL SALARIES & WAGES	11,765,522	0	4,201,757	0	2,273,454	18,240,733
519100	Retirement Contribution	661,351	0	248,677	0	149,076	1,059,104
519200	FICA Contribution	734,759	0	282,731	0	159,844	1,177,334
519300	Health Insurance Contribution	1,778,274	0	623,138	0	324,331	2,725,743
519400	Life Insurance Contribution	17,976	0	6,979	0	3,901	28,856
519800	Workers Compensation	0	0	35,835	0	19,679	55,514
	SUBTOTAL BENEFITS	3,192,360	0	1,197,360	0	656,831	5,046,551
	TOTAL PERSONAL SERVICES	14,957,882	0	5,399,117	0	2,930,285	23,287,284
521000	Operating Expense	2,651,857	0	735,000	0	2,056,913	5,443,770
529000	Utilities	22,422,786	0	0	0	0	22,422,786
540000	Travel	134,437	0	48,000	0	40,000	222,437
550000	Capital Outlay	30,045	0	0	0	90,000	120,045
	TOTAL NET OPERATING EXPENSES	25,239,125	0	783,000	0	2,186,913	28,209,038
	SUB PROGRAM TOTAL	40,197,007	0	6,182,117	0	5,117,198	51,496,322

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 34 Innovation Campus

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
521000	Operating Expense	0	0	15,000,000	0	0	15,000,000
	TOTAL NET OPERATING EXPENSES	0	0	15,000,000	0	0	15,000,000
	SUB PROGRAM TOTAL	0	0	15,000,000	0	0	15,000,000

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 41 Executive Administration

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	STATE AND UNIVERSITY GENERATED							
512100	Academic Administrators	504,062	0	0	0	0	27,447	531,509
512100	Other Administrators	246,587	0	0	0	0	0	246,587
513000	Managerial/Professional	161,518	0	0	0	0	0	161,518
	SUBTOTAL NONFACULTY	912,167	0	0	0	0	27,447	939,614
	SUBTOTAL SALARIES & WAGES	912,167	0	0	0	0	27,447	939,614
519100	Retirement Contribution	63,043	0	0	0	0	2,196	65,239
519200	FICA Contribution	44,140	0	0	0	0	983	45,123
519300	Health Insurance Contribution	47,896	0	0	0	0	767	48,663
519400	Life Insurance Contribution	1,016	0	0	0	0	19	1,035
519800	Workers Compensation	0	0	0	0	0	234	234
	SUBTOTAL BENEFITS	156,095	0	0	0	0	4,199	160,294
	TOTAL PERSONAL SERVICES	1,068,262	0	0	0	0	31,646	1,099,908
521000	Operating Expense	99,288	0	0	0	0	0	99,288
540000	Travel	13,716	0	0	0	0	0	13,716
	TOTAL NET OPERATING EXPENSES	113,004	0	0	0	0	0	113,004
	SUB PROGRAM TOTAL	1,181,266	0	0	0	0	31,646	1,212,912

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 42 Student Services

		DESIGNATED AND/OR RESTRICTED							
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	0	0	0	0	851,144	0	851,144	
	Other	0	0	0	0	851,144	0	851,144	
	SUBTOTAL FACULTY	172,860	0	64,624	0	0	0	237,484	
512100	Academic Administrators	886,206	0	159,461	56,063	537,362	0	1,639,092	
512100	Other Administrators	2,663,855	0	360,519	677,097	5,188,776	34,566	8,924,813	
513000	Managerial/Professional	1,801,579	0	91,036	115,679	3,335,537	20,042	5,363,873	
514000	Clerical/Technical/Service	117,154	0	19,934	0	291,274	0	428,362	
515000	Other Academic	236,906	0	163,942	0	1,591,188	0	1,992,036	
516000	Student Wages	10,060	0	6,616	0	45,910	0	62,586	
517000	Supplemental Salaries & Wages	5,888,620	0	866,132	848,839	10,990,047	54,608	18,648,246	
	SUBTOTAL NONFACULTY	5,888,620	0	866,132	848,839	11,841,191	54,608	19,499,390	
519100	Retirement Contribution	373,782	0	48,860	54,673	633,177	4,368	1,114,860	
519200	FICA Contribution	375,376	0	57,213	61,436	663,919	4,117	1,162,061	
519300	Health Insurance Contribution	783,806	0	109,676	126,246	1,279,631	4,785	2,304,144	
519400	Life Insurance Contribution	9,307	0	1,272	1,533	16,349	98	28,559	
519600	Staff Remissions	0	0	0	0	9,500	0	9,500	
519800	Workers Compensation	0	0	7,425	7,240	101,495	466	116,626	
	SUBTOTAL BENEFITS	1,542,271	0	224,446	251,128	2,704,071	13,834	4,735,750	
	TOTAL PERSONAL SERVICES	7,430,891	0	1,090,578	1,099,967	14,545,262	68,442	24,235,140	
521000	Operating Expense	487,254	0	1,548,077	0	6,727,075	0	8,762,406	
540000	Travel	21,397	0	0	0	197,645	0	219,042	
550000	Capital Outlay	0	0	0	0	9,345	0	9,345	
570000	Cost of Goods Sold	0	0	0	0	1,179,500	0	1,179,500	
	TOTAL NET OPERATING EXPENSES	508,651	0	1,548,077	0	8,113,565	0	10,170,293	
	SUB PROGRAM TOTAL	7,939,542	0	2,638,655	1,099,967	22,658,827	68,442	34,405,433	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:39 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
512100	Other Administrators	854,466	0	0	0	77,828	0	932,294
512000	Supplemental Salaries & Wages	49,896	0	0	0	0	0	49,896
513000	Managerial/Professional	4,521,516	0	416,849	0	1,128,599	0	6,066,964
514000	Clerical/Technical/Service	2,991,482	0	518,257	0	2,340,334	0	5,850,073
516000	Student Wages	118,069	0	10,912	0	426,775	0	555,756
517000	Supplemental Salaries & Wages	113,155	0	53,623	0	27,301	0	194,079
	SUBTOTAL NONFACULTY	8,648,584	0	999,641	0	4,000,837	0	13,649,062
	SUBTOTAL SALARIES & WAGES	8,648,584	0	999,641	0	4,000,837	0	13,649,062
519100	Retirement Contribution	532,486	0	41,928	0	242,327	0	816,741
519200	FICA Contribution	552,791	0	62,029	0	248,598	0	863,418
519300	Health Insurance Contribution	962,763	0	118,891	0	645,857	0	1,727,511
519400	Life Insurance Contribution	13,418	0	1,523	0	6,163	0	21,104
519800	Workers Compensation	0	0	8,740	0	34,609	0	43,349
	SUBTOTAL BENEFITS	2,061,458	0	233,111	0	1,177,554	0	3,472,123
	TOTAL PERSONAL SERVICES	10,710,042	0	1,232,752	0	5,178,391	0	17,121,185
521000	Operating Expense	532,171	0	47,000	0	9,379,178	0	9,958,349
540000	Travel	39,983	0	0	0	135,847	0	175,830
550000	Capital Outlay	184,536	0	24,000	0	915,391	0	1,123,927
570000	Cost of Goods Sold	0	0	0	0	20,644,827	0	20,644,827
	TOTAL NET OPERATING EXPENSES	756,690	0	71,000	0	31,075,243	0	31,902,933
	SUB PROGRAM TOTAL	11,466,732	0	1,303,752	0	36,253,634	0	49,024,118

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 44 General Expense

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:39 AM	
		UNRESTRICTED					TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	440,977	0	0	0	0	0	440,977
513000	Managerial/Professional	1,573,780	0	47,790	97,544	48,619	0	1,767,733
514000	Clerical/Technical/Service	448,696	0	0	9,696	39,621	0	498,013
515000	Other Academic	15,042	0	0	0	0	0	15,042
516000	Student Wages	17,956	0	0	0	3,583	0	21,539
517000	Supplemental Salaries & Wages	308,521	0	0	0	5,331	0	313,852
	SUBTOTAL NONFACULTY	2,804,972	0	47,790	107,240	97,154	0	3,057,156
	SUBTOTAL SALARIES & WAGES	2,804,972	0	47,790	107,240	97,154	0	3,057,156
519100	Retirement Contribution	173,003	0	5,801	5,584	4,361	0	188,749
519200	FICA Contribution	167,254	0	5,044	7,908	3,987	0	184,193
519300	Health Insurance Contribution	513,960	0	13,945	13,353	14,205	0	555,463
519400	Life Insurance Contribution	4,159	0	134	193	102	0	4,588
519700	Unemployment Compensation	85,000	0	0	0	0	0	85,000
519800	Workers Compensation	846,529	0	587	915	828	0	848,859
	SUBTOTAL BENEFITS	1,789,905	0	25,511	27,953	23,483	0	1,866,852
	TOTAL PERSONAL SERVICES	4,594,877	0	73,301	135,193	120,637	0	4,924,008
521000	Operating Expense	3,631,189	0	4,261,000	0	48,172	0	7,940,361
540000	Travel	19,421	0	0	0	1,280	0	20,701
550000	Capital Outlay	12,852	0	0	0	0	0	12,852
	TOTAL NET OPERATING EXPENSES	3,663,462	0	4,261,000	0	49,452	0	7,973,914
	SUB PROGRAM TOTAL	8,258,339	0	4,334,301	135,193	170,089	0	12,897,922

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 74 Agency Funds

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
513000	Managerial/Professional	0	0	0	0	0	296,002
514000	Clerical/Technical/Service	0	0	0	0	0	58,405
	SUBTOTAL NONFACULTY	0	0	0	0	0	354,407
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	354,407
519100	Retirement Contribution	0	0	0	0	0	20,425
519200	FICA Contribution	0	0	0	0	0	27,494
519300	Health Insurance Contribution	0	0	0	0	0	51,171
519400	Life Insurance Contribution	0	0	0	0	0	672
519800	Workers Compensation	0	0	0	0	0	3,823
	SUBTOTAL BENEFITS	0	0	0	0	0	103,585
	TOTAL PERSONAL SERVICES	0	0	0	0	0	457,992
	SUB PROGRAM TOTAL	0	0	0	0	0	457,992

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 75 Student Housing

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:39 AM		
		UNRESTRICTED	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION								
512100	Other Administrators	0	0	0	0	0	146,997	0	146,997
513000	Managerial/Professional	0	0	0	0	0	3,734,683	0	3,734,683
514000	Clerical/Technical/Service	0	0	0	0	0	6,775,624	0	6,775,624
516000	Student Wages	0	0	0	0	0	2,364,822	0	2,364,822
517000	Supplemental Salaries & Wages	0	0	0	0	0	67,282	0	67,282
	SUBTOTAL NONFACULTY	0	0	0	0	0	13,089,408	0	13,089,408
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	13,089,408	0	13,089,408
519100	Retirement Contribution	0	0	0	0	0	630,118	0	630,118
519200	FICA Contribution	0	0	0	0	0	698,613	0	698,613
519300	Health Insurance Contribution	0	0	0	0	0	1,991,586	0	1,991,586
519400	Life Insurance Contribution	0	0	0	0	0	17,266	0	17,266
519700	Unemployment Compensation	0	0	0	0	0	6,832	0	6,832
519800	Workers Compensation	0	0	0	0	0	111,973	0	111,973
	SUBTOTAL BENEFITS	0	0	0	0	0	3,456,388	0	3,456,388
	TOTAL PERSONAL SERVICES	0	0	0	0	0	16,545,796	0	16,545,796
521000	Operating Expense	0	0	0	0	0	17,101,146	0	17,101,146
540000	Travel	0	0	0	0	0	80,382	0	80,382
550000	Capital Outlay	0	0	0	0	0	147,814	0	147,814
570000	Cost of Goods Sold	0	0	0	0	0	186,228	0	186,228
	TOTAL NET OPERATING EXPENSES	0	0	0	0	0	17,515,570	0	17,515,570
	SUB PROGRAM TOTAL	0	0	0	0	0	34,061,366	0	34,061,366

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:39 AM	
ACCOUNT	DESCRIPTION	UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY	0	0	0	0	19,096	0	19,096
	Other	0	0	0	0	19,096	0	19,096
	SUBTOTAL FACULTY	0	0	0	0	19,096	0	19,096
512100	Other Administrators	0	0	0	0	7,625,686	0	7,625,686
513000	Managerial/Professional	0	0	0	0	8,645,176	0	8,645,176
514000	Clerical/Technical/Service	0	0	0	0	2,822,959	0	2,822,959
515000	Other Academic	0	0	0	0	105,600	0	105,600
516000	Student Wages	0	0	0	0	627,344	0	627,344
517000	Supplemental Salaries & Wages	0	0	0	0	1,537,300	0	1,537,300
	SUBTOTAL NONFACULTY	0	0	0	0	21,364,065	0	21,364,065
	SUBTOTAL SALARIES & WAGES	0	0	0	0	21,383,161	0	21,383,161
519100	Retirement Contribution	0	0	0	0	1,165,479	0	1,165,479
519200	FICA Contribution	0	0	0	0	1,066,296	0	1,066,296
519300	Health Insurance Contribution	0	0	0	0	1,904,380	0	1,904,380
519400	Life Insurance Contribution	0	0	0	0	24,970	0	24,970
519800	Workers Compensation	0	0	0	0	196,754	0	196,754
	SUBTOTAL BENEFITS	0	0	0	0	4,357,879	0	4,357,879
	TOTAL PERSONAL SERVICES	0	0	0	0	25,741,040	0	25,741,040
521000	Operating Expense	0	0	0	0	48,560,292	0	48,560,292
	TOTAL NET OPERATING EXPENSES	0	0	0	0	48,560,292	0	48,560,292
	SUB PROGRAM TOTAL	0	0	0	0	74,301,332	0	74,301,332

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #NAME: 79 Other Auxiliary Enterprises

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:39 AM	
		UNRESTRICTED		FEDERAL		AUXILIARIES AND SERVICES		TRUST	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	TOTAL
512100	Other Administrators	0	0	0	0	199,569	0	199,569	199,569
513000	Managerial/Professional	213,058	0	0	0	1,581,266	0	1,794,324	1,794,324
514000	Clerical/Technical/Service	66,277	0	0	0	1,100,656	0	1,166,933	1,166,933
516000	Student Wages	5,441	0	0	0	85,853	0	91,294	91,294
	SUBTOTAL NONFACULTY	284,776	0	0	0	2,967,344	0	3,252,120	3,252,120
	SUBTOTAL SALARIES & WAGES	284,776	0	0	0	2,967,344	0	3,252,120	3,252,120
519100	Retirement Contribution	19,150	0	0	0	160,042	0	179,192	179,192
519200	FICA Contribution	28,125	0	0	0	180,063	0	208,188	208,188
519300	Health Insurance Contribution	42,991	0	0	0	321,953	0	364,944	364,944
519400	Life Insurance Contribution	542	0	0	0	4,402	0	4,944	4,944
519800	Workers Compensation	0	0	0	0	25,056	0	25,056	25,056
	SUBTOTAL BENEFITS	90,808	0	0	0	691,516	0	782,324	782,324
	TOTAL PERSONAL SERVICES	375,584	0	0	0	3,658,860	0	4,034,444	4,034,444
521000	Operating Expense	19,386	0	0	0	3,720,300	0	3,739,686	3,739,686
540000	Travel	0	0	0	0	126,450	0	126,450	126,450
570000	Cost of Goods Sold	0	0	0	0	1,848,424	0	1,848,424	1,848,424
	TOTAL NET OPERATING EXPENSES	19,386	0	0	0	5,695,174	0	5,714,560	5,714,560
	SUB PROGRAM TOTAL	394,970	0	0	0	9,354,034	0	9,749,004	9,749,004

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	358,117	0	358,117
514000	Clerical/Technical/Service	0	0	0	0	87,961	0	87,961
	SUBTOTAL NONFACULTY	0	0	0	0	446,078	0	446,078
	SUBTOTAL SALARIES & WAGES	0	0	0	0	446,078	0	446,078
519100	Retirement Contribution	0	0	0	0	35,380	0	35,380
519200	FICA Contribution	0	0	0	0	32,734	0	32,734
519300	Health Insurance Contribution	0	0	0	0	48,441	0	48,441
519400	Life Insurance Contribution	0	0	0	0	805	0	805
519800	Workers Compensation	0	0	0	0	3,804	0	3,804
	SUBTOTAL BENEFITS	0	0	0	0	121,164	0	121,164
	TOTAL PERSONAL SERVICES	0	0	0	0	567,242	0	567,242
521000	Operating Expense	0	0	0	181,477,521	40,210,834	67,066,657	288,755,012
	TOTAL NET OPERATING EXPENSES	0	0	0	181,477,521	40,210,834	67,066,657	288,755,012
	SUB PROGRAM TOTAL	0	0	0	181,477,521	40,778,076	67,066,657	289,322,254

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL		DESIGNATED AND/OR RESTRICTED							TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST		
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	25,944,508	0	116,754	325,628	55,249	254,108	26,696,247	
	Professor	8,074,951	0	67,328	308,873	0	93,776	8,544,928	
	Associate Professor	5,049,118	0	574,247	1,087,006	0	325,708	7,036,079	
	Assistant Professor	5,594,452	0	56,520	-839,385	0	689,114	5,500,701	
	Other	44,663,029	0	814,849	882,122	55,249	1,362,706	47,777,955	
	SUBTOTAL FACULTY	3,652,053	0	0	164,056	0	336,466	4,152,575	
512100	Academic Administrators	763,568	0	13,890	0	0	15,000	792,458	
512100	Other Administrators	1,855,428	0	0	0	0	0	1,855,428	
512000	Chairpersons	11,935,562	0	3,181,478	2,447,408	273,813	2,834,570	20,672,831	
513000	Managerial/Professional	6,300,127	0	2,220,207	3,758,099	204,534	456,871	12,939,838	
514000	Clerical/Technical/Service	3,117,347	0	428,831	762,861	0	441,657	4,750,696	
515000	Other Academic	851,666	0	431,776	0	30,075	0	1,313,517	
516000	Student Wages	333,774	0	0	0	0	0	333,774	
517000	Supplemental Salaries & Wages	28,809,525	0	6,276,182	7,132,424	508,422	4,084,564	46,811,117	
	SUBTOTAL NONFACULTY	73,472,554	0	7,091,031	8,014,546	563,671	5,447,270	94,589,072	
519100	Retirement Contribution	5,287,417	0	459,611	1,018,798	35,741	558,145	7,359,712	
519200	FICA Contribution	4,264,864	0	498,979	1,079,892	38,154	604,848	6,486,737	
519300	Health Insurance Contribution	8,080,142	0	1,271,694	2,527,908	92,694	1,209,213	13,181,651	
519400	Life Insurance Contribution	115,948	0	12,180	20,811	961	11,517	161,417	
519800	Workers Compensation	387,725	0	0	0	0	0	387,725	
	SUBTOTAL BENEFITS	18,136,096	0	2,242,464	4,647,409	167,550	2,383,723	27,577,242	
	TOTAL PERSONAL SERVICES	91,608,650	0	9,333,495	12,661,955	731,221	7,830,993	122,166,314	
521000	Operating Expense	6,015,124	0	8,273,068	14,351,657	1,123,583	13,050,951	42,814,383	
529000	Utilities	1,232,441	0	4,100	0	0	0	1,236,541	
530000	Supplies & Materials	39,329	0	0	0	0	0	39,329	
540000	Travel	802,256	0	529,290	4,700	46,500	0	1,382,746	
550000	Capital Outlay	605,963	1,600,000	1,593,579	0	110,000	0	3,909,542	
	TOTAL NET OPERATING EXPENSES	8,695,113	1,600,000	10,400,037	14,356,357	1,280,083	13,050,951	49,382,541	
	CAMPUS TOTAL	100,303,763	1,600,000	19,733,532	27,018,312	2,011,304	20,881,944	171,548,855	

REVENUE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
410000	State Appropriation	85,506,876	0	0	0	0	85,506,876
TOTAL STATE SUPPORT		85,506,876	0	0	0	0	85,506,876
420000	Federal Appropriation	6,201,594	0	0	0	0	6,201,594
450000	Sales and Services	0	0	0	5,324,046	0	5,324,046
460000	Restricted Revenue	0	0	0	21,694,266	0	21,694,266
TOTAL FEDERAL FUND		6,201,594	0	0	27,018,312	0	33,219,906
450000	Sales and Services	0	0	25,546,076	0	2,011,304	27,557,380
459950	Sales & Services/Offset - Debit	0	0	-5,812,544	0	0	-5,812,544
TOTAL REVOLVING FUND		0	0	19,733,532	0	2,011,304	21,744,836
460000	Restricted Revenue	0	0	0	0	20,881,944	20,881,944
TOTAL TRUST FUND		0	0	0	0	20,881,944	20,881,944
441100	Undergraduate Resident	6,689,738	0	0	0	0	6,689,738
441110	Undergraduate Nonresident	3,236,205	0	0	0	0	3,236,205
441200	Graduate Resident	1,135,953	0	0	0	0	1,135,953
441210	Graduate Nonresident	2,961,042	0	0	0	0	2,961,042
TOTAL GROSS TUITION		14,022,938	0	0	0	0	14,022,938
441990	Tuition Remissions	-4,680,000	0	0	0	0	-4,680,000
441001	Tuition Adjustments	-279,023	0	0	0	0	-279,023
TOTAL TUITION OFFSETS		-4,959,023	0	0	0	0	-4,959,023
SUBTOTAL NET TUITION (CASH)		9,063,915	0	0	0	0	9,063,915
461900	Indirect Costs-Federal	0	1,600,000	0	0	0	1,600,000
833428	U-Wide Debt Svc & Admin Svcs	-468,622	0	0	0	0	-468,622
SUBTOTAL OTHER CASH		-468,622	1,600,000	0	0	0	1,131,378
TOTAL CASH FUND		8,595,293	1,600,000	0	0	0	10,195,293
TOTAL REVENUE		100,303,763	1,600,000	19,733,532	27,018,312	2,011,304	171,548,855

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:39 AM	
ACCOUNT	DESCRIPTION	UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	4,609,307	0	0	0	0	130,000	4,739,307
	Associate Professor	1,654,617	0	0	0	0	0	1,654,617
	Assistant Professor	1,041,998	0	30,300	0	0	0	1,072,298
	Other	153,296	0	0	0	0	45,124	198,420
	SUBTOTAL FACULTY	7,459,218	0	30,300	0	0	175,124	7,664,642
512100	Academic Administrators	631,283	0	0	0	0	0	631,283
512000	Supplemental Salaries & Wages	368,286	0	0	0	0	0	368,286
513000	Managerial/Professional	873,227	0	74,540	20,779	0	49,341	1,017,887
514000	Clerical/Technical/Service	619,056	0	39,104	0	0	0	658,160
515000	Other Academic	549,627	0	0	0	0	0	549,627
516000	Student Wages	165,511	0	17,100	0	0	0	182,611
	SUBTOTAL NONFACULTY	3,206,990	0	130,744	20,779	0	49,341	3,407,854
	SUBTOTAL SALARIES & WAGES	10,666,208	0	161,044	20,779	0	224,465	11,072,496
519100	Retirement Contribution	778,767	0	14,662	1,662	0	23,794	818,885
519200	FICA Contribution	689,070	0	13,115	1,443	0	19,363	722,991
519300	Health Insurance Contribution	1,131,537	0	34,886	4,165	0	45,144	1,215,732
519400	Life Insurance Contribution	17,019	0	284	37	0	433	17,773
	SUBTOTAL BENEFITS	2,616,393	0	62,947	7,307	0	88,734	2,775,381
	TOTAL PERSONAL SERVICES	13,282,601	0	223,991	28,086	0	313,199	13,847,877
521000	Operating Expense	398,013	0	491,380	0	0	0	889,393
540000	Travel	34,674	0	7,100	0	0	0	41,774
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	441,638	0	498,480	0	0	0	940,118
	SUB PROGRAM TOTAL	13,724,239	0	722,471	28,086	0	313,199	14,787,995

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	11,285,986	0	108,357	135,678	55,249	17,500	11,602,770
	Associate Professor	2,504,261	0	65,709	133,290	0	0	2,703,260
	Assistant Professor	2,055,160	0	520,677	789,418	0	219,003	3,584,258
	Other	-46,123	0	56,520	169,102	0	0	179,499
	SUBTOTAL FACULTY	15,799,284	0	751,263	1,227,488	55,249	236,503	18,069,787
512100	Academic Administrators	923,962	0	0	0	0	0	923,962
512000	Supplemental Salaries & Wages	848,303	0	0	0	0	0	848,303
513000	Managerial/Professional	5,582,603	0	2,169,274	840,293	256,806	842,747	9,691,723
514000	Clerical/Technical/Service	3,496,441	0	1,792,215	239,016	149,931	374,680	6,052,283
515000	Other Academic	2,500,118	0	393,306	762,861	0	441,657	4,097,942
516000	Student Wages	472,933	0	346,263	0	30,075	0	849,271
	SUBTOTAL NONFACULTY	13,824,360	0	4,701,058	1,842,170	436,812	1,659,084	22,463,484
	SUBTOTAL SALARIES & WAGES	29,623,644	0	5,452,321	3,069,658	492,061	1,895,587	40,533,271
519100	Retirement Contribution	2,100,526	0	344,231	443,488	31,356	217,530	3,137,131
519200	FICA Contribution	1,778,533	0	381,565	501,060	33,559	260,822	2,955,539
519300	Health Insurance Contribution	3,376,885	0	938,714	1,000,343	72,380	506,373	5,894,695
519400	Life Insurance Contribution	50,616	0	9,299	8,405	832	4,808	73,960
	SUBTOTAL BENEFITS	7,306,560	0	1,673,809	1,953,296	138,127	989,533	12,061,325
	TOTAL PERSONAL SERVICES	36,930,204	0	7,126,130	5,022,954	630,188	2,885,120	52,594,596
521000	Operating Expense	2,496,606	0	11,798,595	0	774,211	0	15,069,412
529000	Utilities	0	0	4,100	0	0	0	4,100
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	179,527	0	297,730	0	46,500	0	523,757
550000	Capital Outlay	0	0	1,435,079	0	110,000	0	1,545,079
	TOTAL NET OPERATING EXPENSES	2,713,368	0	13,535,504	0	930,711	0	17,179,583
	SUB PROGRAM TOTAL	39,643,572	0	20,661,634	5,022,954	1,560,899	2,885,120	69,774,179

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:39 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	9,308,049	0	8,397	84,826	0	65,122	9,466,394
	Associate Professor	3,784,008	0	1,619	175,583	0	93,776	4,054,986
	Assistant Professor	1,881,610	0	23,270	211,044	0	83,912	2,199,836
	Other	611,994	0	0	21,768	0	29,007	662,769
	SUBTOTAL FACULTY	15,585,661	0	33,286	493,221	0	271,817	16,383,985
512100	Academic Administrators	1,047,879	0	0	0	0	162,819	1,210,698
512000	Supplemental Salaries & Wages	638,839	0	0	0	0	0	638,839
513000	Managerial/Professional	1,844,776	0	651,027	691,310	17,007	1,681,790	4,885,910
514000	Clerical/Technical/Service	1,268,207	0	309,276	250,638	19,978	47,409	1,895,508
515000	Other Academic	23,077	0	35,525	0	0	0	58,602
516000	Student Wages	62,485	0	29,300	0	0	0	91,785
	SUBTOTAL NONFACULTY	4,885,263	0	1,025,128	941,948	36,985	1,892,018	8,781,342
	SUBTOTAL SALARIES & WAGES	20,470,924	0	1,058,414	1,435,169	36,985	2,163,835	25,165,327
519100	Retirement Contribution	1,444,321	0	72,053	241,029	2,959	262,446	2,022,808
519200	FICA Contribution	1,258,152	0	76,723	239,182	2,210	272,148	1,848,415
519300	Health Insurance Contribution	2,617,162	0	205,830	581,059	11,458	583,433	3,998,942
519400	Life Insurance Contribution	35,645	0	1,881	4,283	67	5,217	47,093
	SUBTOTAL BENEFITS	5,355,280	0	356,487	1,065,553	16,694	1,123,244	7,917,258
	TOTAL PERSONAL SERVICES	25,826,204	0	1,414,901	2,500,722	53,679	3,287,079	33,082,585
521000	Operating Expense	1,001,759	0	1,536,536	0	17,000	0	2,555,295
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	383,151	0	217,760	0	0	0	600,911
550000	Capital Outlay	0	0	34,500	0	0	0	34,500
	TOTAL NET OPERATING EXPENSES	1,387,004	0	1,788,796	0	17,000	0	3,192,800
	SUB PROGRAM TOTAL	27,213,208	0	3,203,697	2,500,722	70,679	3,287,079	36,275,385

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 64 Conservation and Survey Division

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					PRINTED:	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
513000	Managerial/Professional	0	0	0	0	0	41,127	41,127
	SUBTOTAL NONFACULTY	0	0	0	0	0	41,127	41,127
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	41,127	41,127
519100	Retirement Contribution	0	0	0	4,910	0	12,676	17,586
519200	FICA Contribution	0	0	0	5,392	0	12,073	17,465
519300	Health Insurance Contribution	0	0	0	10,274	0	9,439	19,713
519400	Life Insurance Contribution	0	0	0	30	0	164	194
	SUBTOTAL BENEFITS	0	0	0	20,606	0	34,352	54,958
	TOTAL PERSONAL SERVICES	0	0	0	20,606	0	75,479	96,085
	SUB PROGRAM TOTAL	0	0	0	20,606	0	75,479	96,085

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 65 Nebraska Forest Service

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:40 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	522,654	0	0	34,110	0	31,486	588,250
	Associate Professor	132,065	0	0	0	0	0	132,065
	Assistant Professor	0	0	0	86,544	0	22,793	109,337
	SUBTOTAL FACULTY	654,719	0	0	120,654	0	54,279	829,652
512100	Other Administrators	126,000	0	0	0	0	0	126,000
513000	Managerial/Professional	152,049	0	0	500,082	0	0	652,131
514000	Clerical/Technical/Service	77,733	0	0	34,625	34,625	0	146,983
	SUBTOTAL NONFACULTY	355,782	0	0	534,707	34,625	0	925,114
	SUBTOTAL SALARIES & WAGES	1,010,501	0	0	655,361	34,625	54,279	1,754,766
519100	Retirement Contribution	77,606	0	0	41,551	1,426	5,333	125,916
519200	FICA Contribution	72,099	0	0	47,212	2,385	4,559	126,255
519300	Health Insurance Contribution	136,714	0	0	127,434	8,856	15,227	288,231
519400	Life Insurance Contribution	1,803	0	0	1,180	62	128	3,173
	SUBTOTAL BENEFITS	288,222	0	0	217,377	12,729	25,247	543,575
	TOTAL PERSONAL SERVICES	1,298,723	0	0	872,738	47,354	79,526	2,298,341
521000	Operating Expense	281,886	0	87,600	0	51,560	0	421,046
540000	Travel	0	0	2,000	0	0	0	2,000
550000	Capital Outlay	0	0	24,000	0	0	0	24,000
	TOTAL NET OPERATING EXPENSES	281,886	0	113,600	0	51,560	0	447,046
	SUB PROGRAM TOTAL	1,580,609	0	113,600	872,738	98,914	79,526	2,745,387

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 66 Other IANR

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
STATE AND UNIVERSITY GENERATED								
511000 FACULTY	Professor	103,762	0	0	0	0	0	113,762
	Other	4,875,285	0	0	0	0	0	4,875,285
	SUBTOTAL FACULTY	4,979,047	0	0	0	0	10,000	4,989,047
512100	Academic Administrators	1,048,929	0	0	0	0	0	1,048,929
512100	Other Administrators	637,568	0	13,890	0	0	15,000	666,458
513000	Managerial/Professional	3,482,907	0	286,637	0	0	140,112	3,909,656
514000	Clerical/Technical/Service	838,690	0	79,612	0	0	34,782	953,084
515000	Other Academic	44,525	0	0	0	0	0	44,525
516000	Student Wages	150,737	0	39,113	0	0	0	189,850
517000	Supplemental Salaries & Wages	333,774	0	0	0	0	0	333,774
	SUBTOTAL NONFACULTY	6,537,130	0	419,252	0	0	189,894	7,146,276
	SUBTOTAL SALARIES & WAGES	11,516,177	0	419,252	0	0	199,894	12,135,323
519100	Retirement Contribution	871,389	0	28,665	0	0	10,685	910,739
519200	FICA Contribution	453,374	0	27,576	0	0	16,107	497,057
519300	Health Insurance Contribution	812,684	0	92,264	0	0	20,174	925,122
519400	Life Insurance Contribution	10,531	0	716	0	0	370	11,617
519800	Workers Compensation	387,725	0	0	0	0	0	387,725
	SUBTOTAL BENEFITS	2,535,703	0	149,221	0	0	47,336	2,732,260
	TOTAL PERSONAL SERVICES	14,051,880	0	568,473	0	0	247,230	14,867,583
521000	Operating Expense	1,836,860	0	-5,641,043	0	280,812	0	-3,523,371
529000	Utilities	1,232,441	0	0	0	0	0	1,232,441
540000	Travel	204,904	0	4,700	0	0	0	209,604
550000	Capital Outlay	597,012	1,600,000	100,000	0	0	0	2,297,012
	TOTAL NET OPERATING EXPENSES	3,871,217	1,600,000	-5,536,343	0	280,812	0	215,686
	SUB PROGRAM TOTAL	17,923,097	1,600,000	-4,967,870	0	280,812	247,230	15,083,269

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 68 IANR International Programs

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:40 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY							
	Professor	114,750	0	0	71,014	0	0	185,764
	Assistant Professor	70,350	0	0	0	0	0	70,350
	SUBTOTAL FACULTY	185,100	0	0	71,014	0	0	256,114
512100	Academic Administrators	0	0	0	164,056	0	0	164,056
514000	Clerical/Technical/Service	0	0	0	112,991	0	0	112,991
	SUBTOTAL NONFACULTY	0	0	0	277,047	0	0	277,047
	SUBTOTAL SALARIES & WAGES	185,100	0	0	348,061	0	0	533,161
519100	Retirement Contribution	14,808	0	0	27,845	0	0	42,653
519200	FICA Contribution	13,636	0	0	22,332	0	0	35,968
519300	Health Insurance Contribution	5,160	0	0	31,489	0	0	36,649
519400	Life Insurance Contribution	334	0	0	548	0	0	882
	SUBTOTAL BENEFITS	33,938	0	0	82,214	0	0	116,152
	TOTAL PERSONAL SERVICES	219,038	0	0	430,275	0	0	649,313
	SUB PROGRAM TOTAL	219,038	0	0	430,275	0	0	649,313

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 74 Agency Funds

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
512100	Academic Administrators	0	0	0	0	0	173,647
513000	Managerial/Professional	0	0	0	394,944	0	474,397
514000	Clerical/Technical/Service	0	0	0	3,120,829	0	3,120,829
	SUBTOTAL NONFACULTY	0	0	0	3,515,773	0	3,768,873
	SUBTOTAL SALARIES & WAGES	0	0	0	3,515,773	0	3,768,873
519100	Retirement Contribution	0	0	0	249,558	0	270,448
519200	FICA Contribution	0	0	0	255,204	0	270,661
519300	Health Insurance Contribution	0	0	0	763,676	0	782,776
519400	Life Insurance Contribution	0	0	0	6,298	0	6,665
	SUBTOTAL BENEFITS	0	0	0	1,274,736	0	1,330,550
	TOTAL PERSONAL SERVICES	0	0	0	4,790,509	0	5,099,423
521000	Operating Expense	0	0	0	787,963	0	787,963
540000	Travel	0	0	0	4,700	0	4,700
	TOTAL NET OPERATING EXPENSES	0	0	0	792,663	0	792,663
	SUB PROGRAM TOTAL	0	0	0	5,583,172	308,914	5,892,086

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
511000 FACULTY		0	0	0	-1,030,255	0	614,983	-415,272
	Other	0	0	0	-1,030,255	0	614,983	-415,272
	SUBTOTAL FACULTY	0	0	0	-1,030,255	0	614,983	-415,272
	SUBTOTAL SALARIES & WAGES							
519100	Retirement Contribution	0	0	0	8,755	0	4,791	13,546
519200	FICA Contribution	0	0	0	8,067	0	4,319	12,386
519300	Health Insurance Contribution	0	0	0	9,468	0	10,323	19,791
519400	Life Insurance Contribution	0	0	0	30	0	30	60
	SUBTOTAL BENEFITS	0	0	0	26,320	0	19,463	45,783
	TOTAL PERSONAL SERVICES	0	0	0	-1,003,935	0	634,446	-369,489
521000	Operating Expense	0	0	0	13,563,694	0	13,050,951	26,614,645
	TOTAL NET OPERATING EXPENSES	0	0	0	13,563,694	0	13,050,951	26,614,645
	SUB PROGRAM TOTAL	0	0	0	12,559,759	0	13,685,397	26,245,156

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
	511000	FACULTY						
		Professor	165,782	0	0	0	0	165,782
		Associate Professor	108,960	0	0	0	0	108,960
		Assistant Professor	354,989	0	0	0	0	354,989
		Other	292,416	0	0	0	0	292,416
		SUBTOTAL FACULTY	922,147	0	0	0	0	922,147
	512100	Academic Administrators	230,042	0	0	0	0	230,042
	513000	Managerial/Professional	311,894	0	0	0	0	311,894
	514000	Clerical/Technical/Service	384,496	0	0	0	110,614	495,110
	516000	Student Wages	27,100	0	4,000	0	16,103	47,203
		SUBTOTAL NONFACULTY	953,532	0	4,000	0	126,717	1,084,249
		SUBTOTAL SALARIES & WAGES	1,875,679	0	4,000	0	126,717	2,006,396
	519100	Retirement Contribution	130,449	0	1,434	0	8,097	139,980
	519200	FICA Contribution	137,819	0	1,363	0	7,272	146,454
	519300	Health Insurance Contribution	279,762	0	2,995	0	51,461	334,218
	519400	Life Insurance Contribution	2,806	0	13	0	200	3,019
	519800	Workers Compensation	8,895	0	28	0	882	9,805
		SUBTOTAL BENEFITS	559,731	0	5,833	0	67,912	633,476
		TOTAL PERSONAL SERVICES	2,435,410	0	9,833	0	194,629	2,639,872
	521000	Operating Expense	463,721	0	290,167	0	505,371	1,259,259
	529000	Utilities	485,199	0	0	0	0	485,199
	550000	Capital Outlay	84,681	0	0	0	0	84,681
		TOTAL NET OPERATING EXPENSES	1,033,601	0	290,167	0	505,371	1,829,139
		CAMPUS TOTAL	3,469,011	0	300,000	0	700,000	4,469,011

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REVENUE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
	410000	State Appropriation	2,639,103	0	0	0	0	2,639,103
	TOTAL STATE SUPPORT		2,639,103	0	0	0	0	2,639,103
	450000	Sales and Services	0	300,000	0	0	700,000	1,000,000
	TOTAL REVOLVING FUND		0	300,000	0	0	700,000	1,000,000
	441100	Undergraduate Resident	664,908	0	0	0	0	664,908
	441110	Undergraduate Nonresident	357,736	0	0	0	0	357,736
	TOTAL GROSS TUITION		1,022,644	0	0	0	0	1,022,644
	441990	Tuition Remissions	-173,393	0	0	0	0	-173,393
	441001	Tuition Adjustments	-23,818	0	0	0	0	-23,818
	TOTAL TUITION OFFSETS		-197,211	0	0	0	0	-197,211
	SUBTOTAL NET TUITION (CASH)		825,433	0	0	0	0	825,433
	442100	Institutional Student Fees	4,475	0	0	0	0	4,475
	SUBTOTAL STUDENT FEES		4,475	0	0	0	0	4,475
	TOTAL CASH FUND		829,908	0	0	0	0	829,908
	TOTAL REVENUE		3,469,011	300,000	0	0	700,000	4,469,011

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME: 67 Nebraska College of Technical Agriculture

DESIGNATED AND/OR RESTRICTED

UNRESTRICTED

ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	PRINTED: 9/22/2009 8:31:40 AM	
							TRUST	TOTAL
511000	FACULTY							
	Professor	165,782	0	0	0	0	0	165,782
	Associate Professor	108,960	0	0	0	0	0	108,960
	Assistant Professor	354,989	0	0	0	0	0	354,989
	Other	292,416	0	0	0	0	0	292,416
	SUBTOTAL FACULTY	922,147	0	0	0	0	0	922,147
512100	Academic Administrators	230,042	0	0	0	0	0	230,042
513000	Managerial/Professional	311,894	0	0	0	0	0	311,894
514000	Clerical/Technical/Service	384,496	0	0	0	110,614	0	495,110
516000	Student Wages	27,100	0	4,000	0	16,103	0	47,203
	SUBTOTAL NONFACULTY	953,532	0	4,000	0	126,717	0	1,084,249
	SUBTOTAL SALARIES & WAGES	1,875,679	0	4,000	0	126,717	0	2,006,396
519100	Retirement Contribution	130,449	0	1,434	0	8,097	0	139,980
519200	FICA Contribution	137,819	0	1,363	0	7,272	0	146,454
519300	Health Insurance Contribution	279,762	0	2,995	0	51,461	0	334,218
519400	Life Insurance Contribution	2,806	0	13	0	200	0	3,019
519800	Workers Compensation	8,895	0	28	0	882	0	9,805
	SUBTOTAL BENEFITS	559,731	0	5,833	0	67,912	0	633,476
	TOTAL PERSONAL SERVICES	2,435,410	0	9,833	0	194,629	0	2,639,872
521000	Operating Expense	463,721	0	290,167	0	505,371	0	1,259,259
529000	Utilities	485,199	0	0	0	0	0	485,199
550000	Capital Outlay	84,681	0	0	0	0	0	84,681
	TOTAL NET OPERATING EXPENSES	1,033,601	0	290,167	0	505,371	0	1,829,139
	SUB PROGRAM TOTAL	3,469,011	0	300,000	0	700,000	0	4,469,011

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	STATE AND UNIVERSITY GENERATED								
	511000	FACULTY	21,623,081	-1,185,915	60,350	5,167,453	194,166	7,766,183	33,625,318
		Professor	16,976,232	1,594,786	0	1,697,532	507,615	6,824,041	27,600,206
		Associate Professor	16,598,095	4,729,093	0	2,580,127	1,232,372	12,325,563	37,465,250
		Assistant Professor	2,945,015	504,404	0	636,667	114,389	2,059,505	6,259,980
		Instructor	3,743,605	1,416,725	0	156,432	432,047	279,569	6,028,378
		Other	61,886,028	7,059,093	60,350	10,238,211	2,480,589	29,254,861	110,979,132
	512100	Other Administrators	1,719,299	0	1,500	74,509	621,599	204,929	2,621,836
	512100	Academic Administrators	4,019,880	378,989	0	214,001	281,196	580,712	5,474,778
	512000	Chairpersons	2,114,101	15,730	0	133,891	2,000	1,240,466	3,506,188
	513000	Managerial/Professional	19,557,015	6,730,774	773,327	6,304,069	13,901,831	26,659,123	73,926,139
	514000	Clerical/Technical/Service	12,478,221	3,325,901	361,514	788,666	10,413,769	8,567,964	35,936,035
	515000	Other Academic	10,795,598	989,555	0	3,420,192	555,918	2,326,624	18,087,887
	516000	Student Wages	63,793	28,651	0	0	120,842	2,826	216,112
	517000	Supplemental Salaries & Wages	268,432	859	0	0	46,692	0	315,983
		SUBTOTAL NONFACULTY	51,016,339	11,470,459	1,136,341	10,935,328	25,943,847	39,582,644	140,084,958
		SUBTOTAL SALARIES & WAGES	112,902,367	18,529,552	1,196,691	21,173,539	28,424,436	68,837,505	251,064,090
	519100	Retirement Contribution	6,475,085	1,081,821	80,183	1,319,103	1,687,579	4,670,243	15,314,014
	519200	FICA Contribution	3,889,408	1,204,679	82,137	1,458,938	1,798,484	4,839,136	13,272,782
	519300	Health Insurance Contribution	12,196,576	1,930,068	138,136	2,538,024	3,147,301	7,303,442	27,253,547
	519400	Life Insurance Contribution	396,981	25,733	1,981	34,835	43,755	117,252	620,537
	519800	Workers Compensation	580,303	67,378	6,287	111,144	148,908	354,873	1,268,893
		SUBTOTAL BENEFITS	23,538,353	4,309,679	308,724	5,462,044	6,826,027	17,284,946	57,729,773
		TOTAL PERSONAL SERVICES	136,440,720	22,839,231	1,505,415	26,635,583	35,250,463	86,122,451	308,793,863
	521000	Operating Expense	6,563,712	34,164,088	5,066,785	60,249,217	44,865,699	51,697,549	202,607,050
	529000	Utilities	10,320,259	0	0	0	0	0	10,320,259
	530000	Supplies & Materials	1,029,011	3,906,687	383,500	0	4,895,165	0	10,214,363
	540000	Travel	175,228	40,094	57,900	0	86,310	0	359,532
	550000	Capital Outlay	952,712	205,300	0	0	160,263	0	1,318,275
	560000	Government Aid	0	0	0	550,000	0	0	550,000
	570000	Cost of Goods Sold	0	0	0	0	585,000	0	585,000
		TOTAL NET OPERATING EXPENSES	19,040,922	38,316,169	5,508,185	60,799,217	50,592,437	51,697,549	225,954,479
		CAMPUS TOTAL	155,481,642	61,155,400	7,013,600	87,434,800	85,842,900	137,820,000	534,748,342

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REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	410000	State Appropriation	126,893,695	0	0	0	0	0	126,893,695
	TOTAL STATE SUPPORT		126,893,695	0	0	0	0	0	126,893,695
	460000	Restricted Revenue	0	0	0	87,434,800	0	0	87,434,800
	TOTAL FEDERAL FUND		0	0	0	87,434,800	0	0	87,434,800
	450000	Sales and Services	0	0	7,013,600	0	85,842,900	0	92,856,500
	TOTAL REVOLVING FUND		0	0	7,013,600	0	85,842,900	0	92,856,500
	460000	Restricted Revenue	0	0	0	0	0	137,820,000	137,820,000
	TOTAL TRUST FUND		0	0	0	0	0	137,820,000	137,820,000
	441100	Undergraduate Resident	4,262,043	0	0	0	0	0	4,262,043
	441110	Undergraduate Nonresident	1,689,343	0	0	0	0	0	1,689,343
	441200	Graduate Resident	2,123,280	0	0	0	0	0	2,123,280
	441210	Graduate Nonresident	2,027,211	0	0	0	0	0	2,027,211
	441600	Professional Resident	18,400,730	0	0	0	0	0	18,400,730
	441610	Professional Nonresident	9,066,748	0	0	0	0	0	9,066,748
	TOTAL GROSS TUITION		37,569,355	0	0	0	0	0	37,569,355
	441990	Tuition Remissions	-11,873,204	0	0	0	0	0	-11,873,204
	441001	Tuition Adjustments	-367,403	0	0	0	0	0	-367,403
	TOTAL TUITION OFFSETS		-12,240,607	0	0	0	0	0	-12,240,607
	SUBTOTAL NET TUITION (CASH)		25,328,748	0	0	0	0	0	25,328,748
	442100	Institutional Student Fees	17,797	0	0	0	0	0	17,797
	442310	Application Fees - Graduate	25,000	0	0	0	0	0	25,000
	442810	Other Student Fees	20,947	0	0	0	0	0	20,947
	SUBTOTAL STUDENT FEES		63,744	0	0	0	0	0	63,744
	430000	Invest Loan/Endowment	2,680,000	0	0	0	0	0	2,680,000
	461900	Indirect Costs-Federal	1,825,000	20,975,000	0	0	0	0	22,800,000
	450000	Sales and Services	0	31,877,500	0	0	0	0	31,877,500
	464320	Professional Fees-Contract	0	8,302,900	0	0	0	0	8,302,900
	833428	U-Wide Debt Svc & Admin Svcs	-1,309,545	0	0	0	0	0	-1,309,545
	SUBTOTAL OTHER CASH		3,195,455	61,155,400	0	0	0	0	64,350,855
	TOTAL CASH FUND		28,587,947	61,155,400	0	0	0	0	89,743,347
	TOTAL REVENUE		155,481,642	61,155,400	7,013,600	87,434,800	85,842,900	137,820,000	534,748,342

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academic Affairs

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:40 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED							
511000	FACULTY	41,531	28,938	0	0	15,000	0	85,469	
	Professor	0	-28,938	0	0	0	0	-28,938	
	Other	41,531	0	0	0	15,000	0	56,531	
	SUBTOTAL FACULTY	41,531	0	0	0	15,000	0	56,531	
512100	Academic Administrators	205,288	160,887	0	0	0	0	366,175	
512100	Other Administrators	135,579	0	0	0	20,000	0	155,579	
513000	Managerial/Professional	207,906	229,623	0	0	10,251	46,125	493,905	
514000	Clerical/Technical/Service	70,983	87,866	0	0	34,156	0	193,005	
	SUBTOTAL NONFACULTY	619,756	478,376	0	0	64,407	46,125	1,208,664	
	SUBTOTAL SALARIES & WAGES	661,287	478,376	0	0	79,407	46,125	1,265,195	
519100	Retirement Contribution	64,028	86,980	0	0	6,353	3,690	161,051	
519200	FICA Contribution	58,208	83,989	0	0	5,439	3,435	151,071	
519300	Health Insurance Contribution	79,724	117,593	0	0	5,285	4,092	206,694	
519400	Life Insurance Contribution	1,202	2,062	0	0	130	83	3,477	
519800	Workers Compensation	905	3,351	0	0	417	242	4,915	
	SUBTOTAL BENEFITS	204,067	293,975	0	0	17,624	11,542	527,208	
	TOTAL PERSONAL SERVICES	865,354	772,351	0	0	97,031	57,667	1,792,403	
521000	Operating Expense	11,076	21,927	0	0	0	0	33,003	
530000	Supplies & Materials	87,276	1,638	0	0	0	0	88,914	
540000	Travel	2,092	3,328	0	0	0	0	5,420	
	TOTAL NET OPERATING EXPENSES	100,444	26,893	0	0	0	0	127,337	
	SUB PROGRAM TOTAL	965,798	799,244	0	0	97,031	57,667	1,919,740	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 School of Allied Health

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:40 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY								
	Professor	327,006	0	0	0	0	3,857	330,863	
	Associate Professor	408,799	104,228	0	30,791	85,475	45,898	675,191	
	Assistant Professor	664,513	233,377	0	87,585	321,000	45,255	1,351,730	
	Instructor	270,782	196,456	0	0	0	0	467,238	
	Other	117,379	20,131	0	0	2,000	0	139,510	
	SUBTOTAL FACULTY	1,788,479	554,192	0	118,376	408,475	95,010	2,964,532	
512100	Academic Administrators	157,642	218,102	0	14,192	20,627	0	410,563	
512000	Supplemental Salaries & Wages	2,000	11,978	0	0	2,000	0	15,978	
513000	Managerial/Professional	142,836	210,729	0	27,669	325,098	16,956	723,288	
514000	Clerical/Technical/Service	38,284	66,326	0	35,539	81,729	0	221,878	
	SUBTOTAL NONFACULTY	340,762	507,135	0	77,400	429,454	16,956	1,371,707	
	SUBTOTAL SALARIES & WAGES	2,129,241	1,061,327	0	195,776	837,929	111,966	4,336,239	
519100	Retirement Contribution	130,805	73,806	0	15,246	61,223	8,959	290,039	
519200	FICA Contribution	128,939	67,738	0	13,680	61,818	8,190	280,365	
519300	Health Insurance Contribution	159,232	104,544	0	23,011	72,609	8,207	367,603	
519400	Life Insurance Contribution	3,154	1,680	0	341	1,498	198	6,871	
519800	Workers Compensation	0	5,939	0	1,099	4,405	616	12,059	
	SUBTOTAL BENEFITS	422,130	253,707	0	53,377	201,553	26,170	956,937	
	TOTAL PERSONAL SERVICES	2,551,371	1,315,034	0	249,153	1,039,482	138,136	5,293,176	
521000	Operating Expense	66,938	17,455	0	0	0	0	84,393	
530000	Supplies & Materials	52,768	12,487	0	0	0	0	65,255	
	TOTAL NET OPERATING EXPENSES	119,706	29,942	0	0	0	0	149,648	
	SUB PROGRAM TOTAL	2,671,077	1,344,976	0	249,153	1,039,482	138,136	5,442,824	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 09 College of Dentistry

		DESIGNATED AND/OR RESTRICTED							
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY								
	Professor	1,809,587	0	0	168,401	0	65,500	2,043,488	
	Associate Professor	1,788,990	0	0	101,266	12,000	64,272	1,966,528	
	Assistant Professor	1,717,623	0	0	132,765	57,207	1,950	1,909,545	
	Instructor	277,494	0	0	0	0	66,559	344,053	
	Other	0	0	0	0	0	4,000	4,000	
	SUBTOTAL FACULTY	5,593,694	0	0	402,432	69,207	202,281	6,267,614	
512100	Other Administrators	5,000	0	0	0	0	0	5,000	
512100	Academic Administrators	657,100	0	0	0	0	0	657,100	
512000	Supplemental Salaries & Wages	386,660	0	0	0	0	15,238	401,898	
513000	Managerial/Professional	460,565	0	0	279,776	0	123,207	863,548	
514000	Clerical/Technical/Service	674,419	0	0	18,340	90,770	294,406	1,077,935	
515000	Other Academic	36,221	0	0	160,373	0	0	196,594	
	SUBTOTAL NONFACULTY	2,219,965	0	0	458,489	90,770	432,851	3,202,075	
	SUBTOTAL SALARIES & WAGES	7,813,659	0	0	860,921	159,977	635,132	9,469,689	
519100	Retirement Contribution	550,066	0	0	49,342	9,116	28,670	637,194	
519200	FICA Contribution	490,608	0	0	58,865	11,463	43,377	604,313	
519300	Health Insurance Contribution	657,469	0	0	135,377	29,470	67,223	889,539	
519400	Life Insurance Contribution	11,957	0	0	1,459	266	1,069	14,751	
519800	Workers Compensation	0	0	0	4,521	841	3,337	8,699	
	SUBTOTAL BENEFITS	1,710,100	0	0	249,564	51,156	143,676	2,154,496	
	TOTAL PERSONAL SERVICES	9,523,759	0	0	1,110,485	211,133	778,808	11,624,185	
521000	Operating Expense	133,694	0	0	0	56,500	0	190,194	
530000	Supplies & Materials	81,528	0	0	0	923,500	0	1,005,028	
540000	Travel	6,333	0	0	0	0	0	6,333	
550000	Capital Outlay	23,123	0	0	0	0	0	23,123	
	TOTAL NET OPERATING EXPENSES	244,678	0	0	0	980,000	0	1,224,678	
	SUB PROGRAM TOTAL	9,768,437	0	0	1,110,485	1,191,133	778,808	12,848,863	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 12 Graduate College

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
STATE AND UNIVERSITY GENERATED							
511000 FACULTY		75,382	0	0	0	0	75,382
	Professor	5,000	0	0	0	0	5,000
	Associate Professor	-59,258	0	0	0	0	-59,258
	Other	21,124	0	0	0	0	21,124
	SUBTOTAL FACULTY	134,599	0	0	0	0	134,599
512100	Other Administrators	37,705	0	0	0	0	37,705
512100	Academic Administrators	181,571	0	0	0	0	181,571
513000	Managerial/Professional	94,414	0	0	0	0	94,414
514000	Clerical/Technical/Service	823,135	0	0	0	0	823,135
515000	Other Academic	1,271,424	0	0	0	0	1,271,424
	SUBTOTAL NONFACULTY	1,292,548	0	0	0	0	1,292,548
	SUBTOTAL SALARIES & WAGES	30,355	0	0	0	0	30,355
519100	Retirement Contribution	27,447	0	0	0	0	27,447
519200	FICA Contribution	50,972	0	0	0	0	50,972
519300	Health Insurance Contribution	676	0	0	0	0	676
519400	Life Insurance Contribution	109,450	0	0	0	0	109,450
	SUBTOTAL BENEFITS	1,401,998	0	0	0	0	1,401,998
	TOTAL PERSONAL SERVICES	41,918	0	0	0	0	41,918
521000	Operating Expense	4,159	0	0	0	0	4,159
530000	Supplies & Materials	3,809	0	0	0	0	3,809
540000	Travel	49,886	0	0	0	0	49,886
	TOTAL NET OPERATING EXPENSES	1,451,884	0	0	0	0	1,451,884
	SUB PROGRAM TOTAL						

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 16 McGoogan Library of Medicine

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
511000 FACULTY		STATE AND UNIVERSITY GENERATED					
	Associate Professor	327,981	0	0	0	0	327,981
	Assistant Professor	346,708	0	0	0	57,756	404,464
	SUBTOTAL FACULTY	674,689	0	0	0	57,756	732,445
512100	Academic Administrators	96,339	0	0	0	0	96,339
512000	Supplemental Salaries & Wages	123,153	0	0	0	0	123,153
513000	Managerial/Professional	159,733	0	0	0	0	159,733
514000	Clerical/Technical/Service	394,098	0	0	0	82,998	477,096
516000	Student Wages	10,000	0	0	0	0	10,000
	SUBTOTAL NONFACULTY	783,323	0	0	0	82,998	866,321
	SUBTOTAL SALARIES & WAGES	1,458,012	0	0	0	57,756	1,598,766
519100	Retirement Contribution	105,498	0	0	0	4,620	112,022
519200	FICA Contribution	101,326	0	0	0	2,095	107,662
519300	Health Insurance Contribution	167,884	0	0	0	4,092	176,068
519400	Life Insurance Contribution	2,414	0	0	0	53	2,571
519800	Workers Compensation	0	0	0	0	436	739
	SUBTOTAL BENEFITS	377,122	0	0	0	13,360	399,062
	TOTAL PERSONAL SERVICES	1,835,134	0	0	0	71,116	1,997,828
521000	Operating Expense	79,303	0	0	0	14,190	93,493
530000	Supplies & Materials	7,000	0	0	0	0	7,000
540000	Travel	5,000	0	0	0	0	5,000
550000	Capital Outlay	806,439	0	0	0	118,263	924,702
	TOTAL NET OPERATING EXPENSES	897,742	0	0	0	132,453	1,030,195
	SUB PROGRAM TOTAL	2,732,876	0	0	0	224,031	3,028,023

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:40 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	1,310,001	0	0	103,178	0	82,180	1,495,359	
	Professor	3,077,990	0	0	18,345	0	33,534	3,129,869	
	Associate Professor	2,710,780	0	0	73,149	0	151,112	2,935,041	
	Assistant Professor	1,604,141	0	0	39,317	0	565,053	2,208,511	
	Instructor	-185,283	0	0	0	0	15,000	-170,283	
	Other	8,517,629	0	0	233,989	0	846,879	9,598,497	
	SUBTOTAL FACULTY	386,366	0	0	0	0	25,000	411,366	
512100	Academic Administrators	1,500	0	0	0	0	1,000	2,500	
512100	Other Administrators	15,000	0	0	0	0	0	15,000	
512000	Supplemental Salaries & Wages	1,174,337	0	0	381,035	217,205	201,064	1,973,641	
513000	Managerial/Professional	674,671	0	0	45,862	33,306	164,261	918,100	
514000	Clerical/Technical/Service	57,318	0	0	0	0	0	57,318	
515000	Other Academic	2,309,192	0	0	426,897	250,511	391,325	3,377,925	
	SUBTOTAL NONFACULTY	10,826,821	0	0	660,886	250,511	1,238,204	12,976,422	
519100	Retirement Contribution	658,461	0	0	42,600	13,542	68,509	783,112	
519200	FICA Contribution	626,998	0	0	47,890	12,858	88,177	775,923	
519300	Health Insurance Contribution	861,361	0	0	63,722	16,966	155,738	1,097,787	
519400	Life Insurance Contribution	15,332	0	0	1,166	316	2,140	18,954	
519800	Workers Compensation	0	0	0	3,472	922	6,618	11,012	
	SUBTOTAL BENEFITS	2,162,152	0	0	158,850	44,604	321,182	2,686,788	
	TOTAL PERSONAL SERVICES	12,988,973	0	0	819,736	295,115	1,559,386	15,663,210	
521000	Operating Expense	152,402	0	0	0	0	0	152,402	
530000	Supplies & Materials	46,739	0	0	0	0	0	46,739	
540000	Travel	36,566	0	0	0	0	0	36,566	
	TOTAL NET OPERATING EXPENSES	235,707	0	0	0	0	0	235,707	
	SUB PROGRAM TOTAL	13,224,680	0	0	819,736	295,115	1,559,386	15,898,917	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #NAME: 19 Eppley Research Institute

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:41 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY								
	Professor	951,216	0	0	679,072	0	9,587	1,639,875	
	Associate Professor	256,298	0	0	175,021	0	0	431,319	
	Assistant Professor	445,002	0	0	479,514	22,248	25,000	971,764	
	Instructor	0	0	0	145,484	0	0	145,484	
	SUBTOTAL FACULTY	1,652,516	0	0	1,479,091	22,248	34,587	3,188,442	
512100	Academic Administrators	107,319	0	0	98,350	0	27,856	233,525	
512000	Supplemental Salaries & Wages	5,000	0	0	5,000	0	0	10,000	
513000	Managerial/Professional	702,008	0	0	1,093,983	186,146	181,761	2,163,898	
514000	Clerical/Technical/Service	221,999	0	0	78,676	0	0	300,675	
515000	Other Academic	0	0	0	745,521	6,573	91,602	843,696	
516000	Student Wages	556	0	0	0	0	0	556	
	SUBTOTAL NONFACULTY	1,036,882	0	0	2,021,530	192,719	301,219	3,552,350	
	SUBTOTAL SALARIES & WAGES	2,689,398	0	0	3,500,621	214,967	335,806	6,740,792	
519100	Retirement Contribution	200,678	0	0	225,164	15,796	19,208	460,846	
519200	FICA Contribution	185,126	0	0	241,579	15,807	23,890	466,402	
519300	Health Insurance Contribution	273,231	0	0	359,857	23,558	49,138	705,784	
519400	Life Insurance Contribution	4,566	0	0	5,563	387	531	11,047	
519800	Workers Compensation	0	0	0	18,391	1,129	1,764	21,284	
	SUBTOTAL BENEFITS	663,601	0	0	850,554	56,677	94,531	1,665,363	
	TOTAL PERSONAL SERVICES	3,352,999	0	0	4,351,175	271,644	430,337	8,406,155	
521000	Operating Expense	162,100	0	0	0	0	0	162,100	
530000	Supplies & Materials	43,000	0	0	0	0	0	43,000	
540000	Travel	12,000	0	0	0	0	0	12,000	
550000	Capital Outlay	8,000	0	0	0	0	0	8,000	
	TOTAL NET OPERATING EXPENSES	225,100	0	0	0	0	0	225,100	
	SUB PROGRAM TOTAL	3,578,099	0	0	4,351,175	271,644	430,337	8,631,255	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 20 College of Pharmacy

		DESIGNATED AND/OR RESTRICTED							
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY								
	Professor	1,034,371	0	0	539,116	0	79,035	1,652,522	
	Associate Professor	708,654	0	0	132,920	44,230	131,200	1,017,004	
	Assistant Professor	1,088,883	0	0	170,628	0	151,193	1,410,704	
	Instructor	101,846	0	0	0	0	45,000	146,846	
	Other	-251,955	0	0	0	0	0	-251,955	
	SUBTOTAL FACULTY	2,681,799	0	0	842,664	44,230	406,428	3,975,121	
512100	Academic Administrators	311,740	0	0	0	0	80,317	392,057	
512000	Supplemental Salaries & Wages	199,353	0	0	24,060	0	0	223,413	
513000	Managerial/Professional	307,836	0	0	203,166	52,518	158,887	722,407	
514000	Clerical/Technical/Service	283,295	0	0	124,022	53,209	30,300	490,826	
515000	Other Academic	-260,628	0	0	403,280	373,260	341,038	856,950	
	SUBTOTAL NONFACULTY	841,596	0	0	754,528	478,987	610,542	2,685,653	
	SUBTOTAL SALARIES & WAGES	3,523,395	0	0	1,597,192	523,217	1,016,970	6,660,774	
519100	Retirement Contribution	228,818	0	0	85,390	7,481	54,610	376,299	
519200	FICA Contribution	208,716	0	0	110,253	11,085	70,702	400,756	
519300	Health Insurance Contribution	260,679	0	0	211,282	25,103	130,356	627,420	
519400	Life Insurance Contribution	5,084	0	0	2,694	264	1,723	9,765	
519800	Workers Compensation	0	0	0	8,390	2,749	5,342	16,481	
	SUBTOTAL BENEFITS	703,297	0	0	418,009	46,682	262,733	1,430,721	
	TOTAL PERSONAL SERVICES	4,226,692	0	0	2,015,201	569,899	1,279,703	8,091,495	
521000	Operating Expense	72,864	0	0	0	0	0	72,864	
530000	Supplies & Materials	80,998	0	0	0	0	0	80,998	
	TOTAL NET OPERATING EXPENSES	153,862	0	0	0	0	0	153,862	
	SUB PROGRAM TOTAL	4,380,554	0	0	2,015,201	569,899	1,279,703	8,245,357	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 22 Other Instruction or Research

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:41 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	585,819	0	0	0	0	0	585,819
	Other	1,266,075	0	0	0	0	0	1,266,075
	SUBTOTAL FACULTY	1,851,894	0	0	0	0	0	1,851,894
512100	Academic Administrators	230,146	0	0	0	0	0	230,146
512000	Supplemental Salaries & Wages	0	0	0	11,870	0	0	11,870
513000	Managerial/Professional	314,436	0	0	67,098	0	0	381,534
514000	Clerical/Technical/Service	271,112	0	0	52,930	0	0	324,042
517000	Supplemental Salaries & Wages	88,308	0	0	0	0	0	88,308
	SUBTOTAL NONFACULTY	904,002	0	0	131,898	0	0	1,035,900
	SUBTOTAL SALARIES & WAGES	2,755,896	0	0	131,898	0	0	2,887,794
519100	Retirement Contribution	30,709	0	0	9,039	0	0	39,748
519200	FICA Contribution	34,474	0	0	9,298	0	0	43,772
519300	Health Insurance Contribution	56,341	0	0	17,524	0	0	73,865
519400	Life Insurance Contribution	450	0	0	226	0	0	676
519800	Workers Compensation	0	0	0	693	0	0	693
	SUBTOTAL BENEFITS	121,974	0	0	36,780	0	0	158,754
	TOTAL PERSONAL SERVICES	2,877,870	0	0	168,678	0	0	3,046,548
521000	Operating Expense	416,628	18,975,000	0	0	0	0	19,391,628
530000	Supplies & Materials	10,030	0	0	0	0	0	10,030
540000	Travel	12,045	0	0	0	0	0	12,045
550000	Capital Outlay	2,706	0	0	0	0	0	2,706
	TOTAL NET OPERATING EXPENSES	441,409	18,975,000	0	0	0	0	19,416,409
	SUB PROGRAM TOTAL	3,319,279	18,975,000	0	168,678	0	0	22,462,957

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 23 Student Aid

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
	STATE AND UNIVERSITY GENERATED						
521000	Operating Expense	332,276	0	0	0	0	332,276
	TOTAL NET OPERATING EXPENSES	332,276	0	0	0	0	332,276
	SUB PROGRAM TOTAL	332,276	0	0	0	0	332,276

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 24 International Programs

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:41 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
513000	Managerial/Professional	0	0	0	0	103,161	0	103,161
514000	Clerical/Technical/Service	0	0	0	0	28,501	0	28,501
	SUBTOTAL NONFACULTY	0	0	0	0	131,662	0	131,662
	SUBTOTAL SALARIES & WAGES	0	0	0	0	131,662	0	131,662
519100	Retirement Contribution	0	0	0	0	9,406	0	9,406
519200	FICA Contribution	0	0	0	0	9,626	0	9,626
519300	Health Insurance Contribution	0	0	0	0	15,260	0	15,260
519400	Life Insurance Contribution	0	0	0	0	237	0	237
519800	Workers Compensation	0	0	0	0	692	0	692
	SUBTOTAL BENEFITS	0	0	0	0	35,221	0	35,221
	TOTAL PERSONAL SERVICES	0	0	0	0	166,883	0	166,883
521000	Operating Expense	0	0	0	0	-383	0	-383
530000	Supplies & Materials	0	0	0	0	500	0	500
540000	Travel	0	0	0	0	1,190	0	1,190
	TOTAL NET OPERATING EXPENSES	0	0	0	0	1,307	0	1,307
	SUB PROGRAM TOTAL	0	0	0	0	168,190	0	168,190

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
	STATE AND UNIVERSITY GENERATED						PRINTED: 9/22/2009 8:31:41 AM
511000	FACULTY	203,527	0	0	0	0	203,527
	Professor	3,512,273	0	0	0	0	3,512,273
	Other	3,715,800	0	0	0	0	3,715,800
	SUBTOTAL FACULTY	65,171	0	0	0	0	65,171
512100	Academic Administrators	1,895	0	0	0	0	1,895
513000	Managerial/Professional	112,461	0	0	0	0	112,461
514000	Clerical/Technical/Service	8,517	0	0	0	0	8,517
515000	Other Academic	188,044	0	0	0	0	188,044
	SUBTOTAL NONFACULTY	3,903,844	0	0	0	0	3,903,844
	SUBTOTAL SALARIES & WAGES	380,570	0	0	0	0	380,570
519100	Retirement Contribution	-740,367	0	0	0	0	-740,367
519200	FICA Contribution	375,698	0	0	0	0	375,698
519300	Health Insurance Contribution	270,665	0	0	0	0	270,665
519400	Life Insurance Contribution	286,566	0	0	0	0	286,566
	SUBTOTAL BENEFITS	4,190,410	0	0	0	0	4,190,410
	TOTAL PERSONAL SERVICES	-1,339,019	0	0	0	0	-1,339,019
521000	Operating Expense	-1,339,019	0	0	0	0	-1,339,019
	TOTAL NET OPERATING EXPENSES	2,851,391	0	0	0	0	2,851,391
	SUB PROGRAM TOTAL						

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:41 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY	0	0	60,350	0	0	0	60,350
	Professor	0	0	60,350	0	0	0	60,350
	SUBTOTAL FACULTY	0	0	1,500	0	0	0	1,500
512100	Other Administrators	0	0	773,327	0	0	0	773,327
513000	Managerial/Professional	0	0	361,514	0	0	0	361,514
514000	Clerical/Technical/Service	0	0	1,136,341	0	0	0	1,136,341
	SUBTOTAL NONFACULTY	0	0	1,196,691	0	0	0	1,196,691
	SUBTOTAL SALARIES & WAGES	0	0	80,183	0	0	0	80,183
519100	Retirement Contribution	0	0	82,137	0	0	0	82,137
519200	FICA Contribution	0	0	138,136	0	0	0	138,136
519300	Health Insurance Contribution	0	0	1,981	0	0	0	1,981
519400	Life Insurance Contribution	0	0	6,287	0	0	0	6,287
519800	Workers Compensation	0	0	308,724	0	0	0	308,724
	SUBTOTAL BENEFITS	0	0	1,505,415	0	0	0	1,505,415
	TOTAL PERSONAL SERVICES	0	0	5,066,785	0	0	0	5,066,785
521000	Operating Expense	0	0	383,500	0	0	0	383,500
530000	Supplies & Materials	0	0	57,900	0	0	0	57,900
540000	Travel	0	0	5,508,185	0	0	0	5,508,185
	TOTAL NET OPERATING EXPENSES	0	0	7,013,600	0	0	0	7,013,600
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 29 Academic Computing Support

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:41 AM
512100	Other Administrators	0	0	0	0	167,615	0
513000	Managerial/Professional	828,956	0	0	0	4,669,907	0
514000	Clerical/Technical/Service	125,941	0	0	0	1,600,053	0
517000	Supplemental Salaries & Wages	0	0	0	0	8,000	0
	SUBTOTAL NONFACULTY	954,897	0	0	0	6,445,575	0
	SUBTOTAL SALARIES & WAGES	954,897	0	0	0	6,445,575	0
519100	Retirement Contribution	51,886	0	0	0	438,827	0
519200	FICA Contribution	57,481	0	0	0	455,239	0
519300	Health Insurance Contribution	83,842	0	0	0	787,574	0
519400	Life Insurance Contribution	439	0	0	0	11,068	0
519800	Workers Compensation	2,565	0	0	0	33,835	0
	SUBTOTAL BENEFITS	196,213	0	0	0	1,726,543	0
	TOTAL PERSONAL SERVICES	1,151,110	0	0	0	8,172,118	0
521000	Operating Expense	636,248	0	0	0	1,952,441	0
530000	Supplies & Materials	0	0	0	0	195,868	0
540000	Travel	0	0	0	0	31,500	0
	TOTAL NET OPERATING EXPENSES	636,248	0	0	0	2,179,809	0
	SUB PROGRAM TOTAL	1,787,358	0	0	0	10,351,927	0

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 30 Rural Health Education Network

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
	STATE AND UNIVERSITY GENERATED	40,412	0	0	0	0	0	40,412
513000	Managerial/Professional	40,412	0	0	0	0	0	40,412
	SUBTOTAL NONFACULTY	40,412	0	0	0	0	0	40,412
	SUBTOTAL SALARIES & WAGES	40,412	0	0	0	0	0	40,412
	TOTAL PERSONAL SERVICES	40,412	0	0	0	0	0	40,412
	SUB PROGRAM TOTAL	40,412	0	0	0	0	0	40,412

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 33 Physical Plant Administration

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:41 AM	
		UNRESTRICTED					TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	149,894	0	0	0	0	0	149,894
513000	Managerial/Professional	1,787,124	0	0	0	1,992,219	0	3,779,343
514000	Clerical/Technical/Service	3,057,804	0	0	0	4,249,623	0	7,307,427
516000	Student Wages	46,740	0	0	0	84,681	0	131,421
517000	Supplemental Salaries & Wages	174,836	0	0	0	0	0	174,836
	SUBTOTAL NONFACULTY	5,216,398	0	0	0	6,326,523	0	11,542,921
	SUBTOTAL SALARIES & WAGES	5,216,398	0	0	0	6,326,523	0	11,542,921
519100	Retirement Contribution	182,117	0	0	0	310,818	0	492,935
519200	FICA Contribution	309,886	0	0	0	365,921	0	675,807
519300	Health Insurance Contribution	922,199	0	0	0	698,350	0	1,620,549
519400	Life Insurance Contribution	1,424	0	0	0	8,999	0	10,423
519800	Workers Compensation	0	0	0	0	33,238	0	33,238
	SUBTOTAL BENEFITS	1,415,626	0	0	0	1,417,326	0	2,832,952
	TOTAL PERSONAL SERVICES	6,632,024	0	0	0	7,743,849	0	14,375,873
521000	Operating Expense	1,352,622	0	0	0	437,027	0	1,789,649
529000	Utilities	10,320,259	0	0	0	0	0	10,320,259
530000	Supplies & Materials	343,438	0	0	0	184,978	0	528,416
540000	Travel	25,509	0	0	0	0	0	25,509
550000	Capital Outlay	23,686	0	0	0	0	0	23,686
	TOTAL NET OPERATING EXPENSES	12,065,514	0	0	0	622,005	0	12,687,519
	SUB PROGRAM TOTAL	18,697,538	0	0	0	8,365,854	0	27,063,392

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 38 Other Plant Operations & Maintenance

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
		STATE AND UNIVERSITY GENERATED						
513000	Managerial/Professional	140,182	0	0	0	0	0	140,182
514000	Clerical/Technical/Service	2,345,716	0	0	0	0	0	2,345,716
	SUBTOTAL NONFACULTY	2,485,898	0	0	0	0	0	2,485,898
	SUBTOTAL SALARIES & WAGES	2,485,898	0	0	0	0	0	2,485,898
519100	Retirement Contribution	190,701	0	0	0	0	0	190,701
519200	FICA Contribution	212,305	0	0	0	0	0	212,305
519300	Health Insurance Contribution	303,923	0	0	0	0	0	303,923
519400	Life Insurance Contribution	1,552	0	0	0	0	0	1,552
	SUBTOTAL BENEFITS	708,481	0	0	0	0	0	708,481
	TOTAL PERSONAL SERVICES	3,194,379	0	0	0	0	0	3,194,379
521000	Operating Expense	38,310	0	0	0	0	0	38,310
530000	Supplies & Materials	44,129	0	0	0	0	0	44,129
540000	Travel	1,230	0	0	0	0	0	1,230
550000	Capital Outlay	8,970	0	0	0	0	0	8,970
	TOTAL NET OPERATING EXPENSES	92,639	0	0	0	0	0	92,639
	SUB PROGRAM TOTAL	3,287,018	0	0	0	0	0	3,287,018

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 41 Executive Administration

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:41 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY	0	0	0	40,355	0	0	40,355	
	Other	0	0	0	40,355	0	0	40,355	
	SUBTOTAL FACULTY	443,456	0	0	0	0	71,297	514,753	
512100	Academic Administrators	187,754	0	0	0	0	22,769	210,523	
512100	Other Administrators	139,927	0	0	28,724	0	0	168,651	
513000	Managerial/Professional	38,328	0	0	3,800	0	0	42,128	
514000	Clerical/Technical/Service	809,465	0	0	32,524	0	94,066	936,055	
	SUBTOTAL NONFACULTY	809,465	0	0	72,879	0	94,066	976,410	
519100	Retirement Contribution	61,391	0	0	5,830	0	6,920	74,141	
519200	FICA Contribution	39,177	0	0	5,326	0	3,474	47,977	
519300	Health Insurance Contribution	42,326	0	0	10,644	0	2,813	55,783	
519400	Life Insurance Contribution	874	0	0	132	0	69	1,075	
519800	Workers Compensation	0	0	0	383	0	494	877	
	SUBTOTAL BENEFITS	143,768	0	0	22,315	0	13,770	179,853	
	TOTAL PERSONAL SERVICES	953,233	0	0	95,194	0	107,836	1,156,263	
521000	Operating Expense	158,534	0	0	0	0	0	158,534	
530000	Supplies & Materials	13,469	0	0	0	0	0	13,469	
540000	Travel	11,314	0	0	0	0	0	11,314	
	TOTAL NET OPERATING EXPENSES	183,317	0	0	0	0	0	183,317	
	SUB PROGRAM TOTAL	1,136,550	0	0	95,194	0	107,836	1,339,580	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 42 Student Services

		DESIGNATED AND/OR RESTRICTED							
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED							PRINTED: 9/22/2009 8:31:41 AM
511000	FACULTY								
	Associate Professor	52,381	0	0	0	62,133	0	114,514	
	Assistant Professor	0	0	0	0	36,333	0	36,333	
	SUBTOTAL FACULTY	52,381	0	0	0	98,466	0	150,847	
512100	Academic Administrators	43,536	0	0	0	0	0	43,536	
512100	Other Administrators	106,567	0	0	0	0	0	106,567	
513000	Managerial/Professional	682,547	0	0	0	36,552	0	719,099	
514000	Clerical/Technical/Service	223,402	0	0	0	70,475	60,383	354,260	
516000	Student Wages	6,000	0	0	0	0	0	6,000	
	SUBTOTAL NONFACULTY	1,062,052	0	0	0	107,027	60,383	1,229,462	
	SUBTOTAL SALARIES & WAGES	1,114,433	0	0	0	205,493	60,383	1,380,309	
519100	Retirement Contribution	89,173	0	0	0	15,450	2,691	107,314	
519200	FICA Contribution	92,292	0	0	0	15,060	4,230	111,582	
519300	Health Insurance Contribution	161,734	0	0	0	16,106	19,278	197,118	
519400	Life Insurance Contribution	2,278	0	0	0	367	109	2,754	
519800	Workers Compensation	0	0	0	0	1,080	317	1,397	
	SUBTOTAL BENEFITS	345,477	0	0	0	48,063	26,625	420,165	
	TOTAL PERSONAL SERVICES	1,459,910	0	0	0	253,556	87,008	1,800,474	
521000	Operating Expense	170,189	0	0	0	0	0	170,189	
530000	Supplies & Materials	29,059	0	0	0	0	0	29,059	
540000	Travel	18,001	0	0	0	0	0	18,001	
560000	Government Aid	0	0	0	550,000	0	0	550,000	
	TOTAL NET OPERATING EXPENSES	217,249	0	0	550,000	0	0	767,249	
	SUB PROGRAM TOTAL	1,677,159	0	0	550,000	253,556	87,008	2,567,723	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:41 AM	
		UNRESTRICTED					TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	683,878	0	0	0	27,201	0	711,079
513000	Managerial/Professional	6,202,079	199,849	0	0	1,851,716	0	8,253,644
514000	Clerical/Technical/Service	1,459,280	63,477	0	0	1,713,591	0	3,236,348
516000	Student Wages	457	0	0	0	15,569	0	16,026
517000	Supplemental Salaries & Wages	5,288	0	0	0	11,962	0	17,250
	SUBTOTAL NONFACULTY	8,350,982	263,326	0	0	3,620,039	0	12,234,347
	SUBTOTAL SALARIES & WAGES	8,350,982	263,326	0	0	3,620,039	0	12,234,347
519100	Retirement Contribution	420,565	27,233	0	0	227,821	0	675,619
519200	FICA Contribution	438,264	31,652	0	0	253,212	0	723,128
519300	Health Insurance Contribution	754,397	63,550	0	0	462,690	0	1,280,637
519400	Life Insurance Contribution	7,343	792	0	0	6,170	0	14,305
519800	Workers Compensation	0	1,663	0	0	19,020	0	20,683
	SUBTOTAL BENEFITS	1,620,569	124,890	0	0	968,913	0	2,714,372
	TOTAL PERSONAL SERVICES	9,971,551	388,216	0	0	4,588,952	0	14,948,719
521000	Operating Expense	1,052,045	-537,792	0	0	1,112,379	0	1,626,632
530000	Supplies & Materials	108,720	3,090	0	0	3,293,219	0	3,405,029
540000	Travel	28,299	2,266	0	0	35,670	0	66,235
550000	Capital Outlay	4,258	0	0	0	42,000	0	46,258
570000	Cost of Goods Sold	0	0	0	0	575,000	0	575,000
	TOTAL NET OPERATING EXPENSES	1,193,322	-532,436	0	0	5,058,268	0	5,719,154
	SUB PROGRAM TOTAL	11,164,873	-144,220	0	0	9,647,220	0	20,667,873

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 44 General Expense

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	STATE AND UNIVERSITY GENERATED							
513000	Managerial/Professional	492,137	0	0	0	219,439	0	711,576
514000	Clerical/Technical/Service	113,449	0	0	0	87,094	0	200,543
516000	Student Wages	40	0	0	0	0	0	40
	SUBTOTAL NONFACULTY	605,626	0	0	0	306,533	0	912,159
	SUBTOTAL SALARIES & WAGES	605,626	0	0	0	306,533	0	912,159
519100	Retirement Contribution	61,837	0	0	0	16,835	0	78,672
519200	FICA Contribution	68,771	0	0	0	15,861	0	84,632
519300	Health Insurance Contribution	72,970	0	0	0	25,113	0	98,083
519400	Life Insurance Contribution	1,676	0	0	0	395	0	2,071
519800	Workers Compensation	576,833	0	0	0	1,610	0	578,443
	SUBTOTAL BENEFITS	782,087	0	0	0	59,814	0	841,901
	TOTAL PERSONAL SERVICES	1,387,713	0	0	0	366,347	0	1,754,060
521000	Operating Expense	1,788,728	0	0	0	69,390	0	1,858,118
530000	Supplies & Materials	5,000	0	0	0	0	0	5,000
540000	Travel	2,000	0	0	0	0	0	2,000
550000	Capital Outlay	530	0	0	0	0	0	530
	TOTAL NET OPERATING EXPENSES	1,796,258	0	0	0	69,390	0	1,865,648
	SUB PROGRAM TOTAL	3,183,971	0	0	0	435,737	0	3,619,708

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	4,293,016	0	0	1,884,029	0	3,411,125	9,588,170
	Associate Professor	1,489,452	0	0	474,796	39,199	1,212,238	3,215,685
	Assistant Professor	1,579,867	0	0	641,475	94,612	1,607,144	3,923,098
	Instructor	142,836	0	0	167,364	0	176,125	486,325
	Other	-1,591,487	0	0	0	0	10,000	-1,581,487
	SUBTOTAL FACULTY	5,913,684	0	0	3,167,664	133,811	6,416,632	15,631,791
512100	Academic Administrators	577,537	0	0	0	0	299,617	877,154
512100	Other Administrators	223,528	0	0	0	163,181	175,910	562,619
512000	Supplemental Salaries & Wages	398,976	0	0	92,961	0	825,692	1,317,629
513000	Managerial/Professional	1,533,068	0	0	1,447,403	796,723	5,790,476	9,567,670
514000	Clerical/Technical/Service	385,680	0	0	174,160	628,350	1,178,760	2,366,950
515000	Other Academic	9,837,272	0	0	1,514,113	0	489,511	11,840,896
516000	Student Wages	0	0	0	0	20,592	0	20,592
	SUBTOTAL NONFACULTY	12,956,061	0	0	3,228,637	1,608,846	8,759,966	26,553,510
	SUBTOTAL SALARIES & WAGES	18,869,745	0	0	6,396,301	1,742,657	15,176,598	42,185,301
519100	Retirement Contribution	608,776	0	0	375,122	123,241	1,097,208	2,204,347
519200	FICA Contribution	-618,729	0	0	429,295	122,065	1,009,566	942,197
519300	Health Insurance Contribution	3,936,553	0	0	878,060	235,146	1,426,352	6,476,111
519400	Life Insurance Contribution	12,762	0	0	10,415	3,013	24,234	50,424
519800	Workers Compensation	0	0	0	33,543	9,151	79,344	122,038
	SUBTOTAL BENEFITS	3,939,362	0	0	1,726,435	492,616	3,636,704	9,795,117
	TOTAL PERSONAL SERVICES	22,809,107	0	0	8,122,736	2,235,273	18,813,302	51,980,418
521000	Operating Expense	384,517	0	0	0	509,000	1,273,601	2,167,118
530000	Supplies & Materials	64,698	0	0	0	275,000	0	339,698
540000	Travel	0	0	0	0	16,000	0	16,000
	TOTAL NET OPERATING EXPENSES	449,215	0	0	0	800,000	1,273,601	2,522,816
	SUB PROGRAM TOTAL	23,258,322	0	0	8,122,736	3,035,273	20,086,903	54,503,234

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:41 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY								
	Professor	4,353,640	0	0	870,322	0	1,380,223	6,604,185	
	Associate Professor	4,308,888	0	0	340,929	138,614	1,805,141	6,593,572	
	Assistant Professor	3,564,886	0	0	525,727	38,678	5,154,673	9,283,964	
	Instructor	300,688	0	0	0	0	439,869	740,557	
	Other	-889,830	0	0	0	0	5,000	-884,830	
	SUBTOTAL FACULTY	11,638,272	0	0	1,736,978	177,292	8,784,906	22,337,448	
512100	Academic Administrators	172,789	0	0	3,959	0	37,750	214,498	
512100	Other Administrators	0	0	0	0	0	5,250	5,250	
512000	Supplemental Salaries & Wages	548,753	0	0	0	0	24,000	572,753	
513000	Managerial/Professional	1,772,411	0	0	1,127,585	0	7,981,897	10,881,893	
514000	Clerical/Technical/Service	483,295	0	0	45,369	0	3,409,396	3,938,060	
515000	Other Academic	0	0	0	297,591	0	345,974	643,565	
516000	Student Wages	0	0	0	0	0	2,826	2,826	
	SUBTOTAL NONFACULTY	2,977,248	0	0	1,474,504	0	11,807,093	16,258,845	
	SUBTOTAL SALARIES & WAGES	14,615,520	0	0	3,211,482	177,292	20,591,999	38,596,293	
519100	Retirement Contribution	1,023,479	0	0	201,130	14,183	1,377,442	2,616,234	
519200	FICA Contribution	896,938	0	0	231,990	12,748	1,494,747	2,636,423	
519300	Health Insurance Contribution	1,212,298	0	0	318,447	24,740	2,122,854	3,678,339	
519400	Life Insurance Contribution	21,996	0	0	5,283	319	36,092	63,690	
519800	Workers Compensation	0	0	0	16,772	931	104,801	122,504	
	SUBTOTAL BENEFITS	3,154,711	0	0	773,622	52,921	5,135,936	9,117,190	
	TOTAL PERSONAL SERVICES	17,770,231	0	0	3,985,104	230,213	25,727,935	47,713,483	
	SUB PROGRAM TOTAL	17,770,231	0	0	3,985,104	230,213	25,727,935	47,713,483	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:42 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000	FACULTY								
	Professor	6,064,302	0	0	610,395	0	2,005,255	8,679,952	
	Associate Professor	3,401,365	0	0	337,330	0	2,914,332	6,653,027	
	Assistant Professor	2,633,646	0	0	317,572	0	3,995,588	6,946,806	
	Instructor	102,668	0	0	236,981	0	717,904	1,057,553	
	Other	215,598	0	0	71,260	0	102,172	389,030	
	SUBTOTAL FACULTY	12,417,579	0	0	1,573,538	0	9,735,251	23,726,368	
512100	Other Administrators	91,000	0	0	74,509	0	0	165,509	
512100	Academic Administrators	141,179	0	0	0	0	34,000	175,179	
512000	Supplemental Salaries & Wages	325,192	0	0	0	0	299,438	624,630	
513000	Managerial/Professional	1,211,828	0	0	1,253,517	93,089	6,628,160	9,186,594	
514000	Clerical/Technical/Service	753,213	0	0	193,895	52,188	2,658,594	3,657,890	
515000	Other Academic	210,004	0	0	299,314	0	491,638	1,000,956	
	SUBTOTAL NONFACULTY	2,732,416	0	0	1,821,235	145,277	10,111,830	14,810,758	
	SUBTOTAL SALARIES & WAGES	15,149,995	0	0	3,394,773	145,277	19,847,081	38,537,126	
519100	Retirement Contribution	1,003,544	0	0	223,891	10,401	1,355,229	2,593,065	
519200	FICA Contribution	886,756	0	0	236,485	10,650	1,409,116	2,543,007	
519300	Health Insurance Contribution	1,259,976	0	0	426,010	21,049	2,115,476	3,822,511	
519400	Life Insurance Contribution	21,896	0	0	5,767	261	34,371	62,295	
519800	Workers Compensation	0	0	0	17,833	762	101,513	120,108	
	SUBTOTAL BENEFITS	3,172,172	0	0	909,986	43,123	5,015,705	9,140,986	
	TOTAL PERSONAL SERVICES	18,322,167	0	0	4,304,759	188,400	24,862,786	47,678,112	
521000	Operating Expense	726,000	0	0	0	0	0	726,000	
540000	Travel	10,000	0	0	0	0	0	10,000	
550000	Capital Outlay	75,000	0	0	0	0	0	75,000	
	TOTAL NET OPERATING EXPENSES	811,000	0	0	0	0	0	811,000	
	SUB PROGRAM TOTAL	19,133,167	0	0	4,304,759	188,400	24,862,786	48,489,112	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:42 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	532,952	0	0	59,495	0	274,321	866,768
	Associate Professor	1,057,434	0	0	17,155	64,665	336,837	1,476,091
	Assistant Professor	1,841,466	0	0	105,966	80,588	390,245	2,418,265
	Instructor	144,560	0	0	0	0	28,056	172,616
	Other	-217,100	0	0	0	0	0	-217,100
	SUBTOTAL FACULTY	3,359,312	0	0	182,616	145,253	1,029,459	4,716,640
512100	Academic Administrators	206,600	0	0	0	0	0	206,600
512000	Supplemental Salaries & Wages	30,014	0	0	0	0	0	30,014
513000	Managerial/Professional	246,628	0	0	94,333	251,579	1,811,233	2,403,773
514000	Clerical/Technical/Service	164,488	0	0	7,888	453,424	467,864	1,093,664
515000	Other Academic	36,759	0	0	0	63,024	16,515	116,298
	SUBTOTAL NONFACULTY	684,489	0	0	102,221	768,027	2,295,612	3,850,349
	SUBTOTAL SALARIES & WAGES	4,043,801	0	0	284,837	913,280	3,325,071	8,566,989
519100	Retirement Contribution	193,646	0	0	19,729	48,488	219,791	481,654
519200	FICA Contribution	189,731	0	0	20,295	66,381	235,121	511,528
519300	Health Insurance Contribution	212,718	0	0	21,332	114,663	344,074	692,787
519400	Life Insurance Contribution	4,476	0	0	487	1,504	5,611	12,078
519800	Workers Compensation	0	0	0	1,498	4,798	17,498	23,794
	SUBTOTAL BENEFITS	600,571	0	0	63,341	235,834	822,095	1,721,841
	TOTAL PERSONAL SERVICES	4,644,372	0	0	348,178	1,149,114	4,147,166	10,288,830
521000	Operating Expense	106,374	0	0	0	0	0	106,374
530000	Supplies & Materials	7,000	0	0	0	0	0	7,000
540000	Travel	1,030	0	0	0	0	0	1,030
	TOTAL NET OPERATING EXPENSES	114,404	0	0	0	0	0	114,404
	SUB PROGRAM TOTAL	4,758,776	0	0	348,178	1,149,114	4,147,166	10,403,234

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:42 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY	0	-1,266,255	0	253,445	18,427	185,201	-809,182
	Professor	0	345,137	0	68,979	12,636	233,745	660,497
	Associate Professor	0	469,982	0	45,746	27,183	469,864	1,012,775
	Assistant Professor	0	149,074	0	47,521	111,929	7,863	316,387
	Instructor	0	725,532	0	44,817	430,047	143,397	1,343,793
	Other	0	423,470	0	460,508	600,222	1,040,070	2,524,270
	SUBTOTAL FACULTY	0	0	0	97,500	229,875	4,875	332,250
512100	Academic Administrators	0	2,424,816	0	299,780	406,183	2,840,249	5,971,028
513000	Managerial/Professional	0	592,006	0	8,185	216,247	213,991	1,030,429
514000	Clerical/Technical/Service	0	58,000	0	0	0	108,000	166,000
515000	Other Academic	0	28,651	0	0	0	0	28,651
516000	Student Wages	0	3,103,473	0	405,465	852,305	3,167,115	7,528,358
	SUBTOTAL NONFACULTY	0	3,526,943	0	865,973	1,452,527	4,207,185	10,052,628
519100	Retirement Contribution	0	215,975	0	66,620	74,037	284,134	640,766
519200	FICA Contribution	0	271,584	0	53,982	65,263	294,589	685,418
519300	Health Insurance Contribution	0	550,696	0	72,758	96,852	568,065	1,288,371
519400	Life Insurance Contribution	0	6,639	0	1,302	1,631	7,336	16,908
519800	Workers Compensation	0	7,618	0	4,549	7,631	21,687	41,485
	SUBTOTAL BENEFITS	0	1,052,512	0	199,211	245,414	1,175,811	2,672,948
	TOTAL PERSONAL SERVICES	0	4,579,455	0	1,065,184	1,697,941	5,382,996	12,725,576
521000	Operating Expense	0	1,020,675	0	0	0	0	1,020,675
530000	Supplies & Materials	0	510,070	0	0	0	0	510,070
540000	Travel	0	34,500	0	0	0	0	34,500
550000	Capital Outlay	0	205,300	0	0	0	0	205,300
	TOTAL NET OPERATING EXPENSES	0	1,770,545	0	0	0	0	1,770,545
	SUB PROGRAM TOTAL	0	6,350,000	0	1,065,184	1,697,941	5,382,996	14,496,121

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 56 Dental Clinic

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:42 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY	0	11,000	0	0	0	0	11,000
	Professor	0	256,683	0	0	0	0	256,683
	Assistant Professor	0	158,874	0	0	2,460	0	161,334
	Instructor	0	426,557	0	0	2,460	0	429,017
	SUBTOTAL FACULTY	0	0	0	0	3,750	0	3,750
512100	Academic Administrators	0	679,843	0	0	8,992	0	688,835
513000	Managerial/Professional	0	1,921,274	0	0	38,898	0	1,960,172
514000	Clerical/Technical/Service	0	35,000	0	0	0	0	35,000
515000	Other Academic	0	2,636,117	0	0	51,640	0	2,687,757
	SUBTOTAL NONFACULTY	0	3,062,674	0	0	54,100	0	3,116,774
519100	Retirement Contribution	0	182,288	0	0	4,131	0	186,419
519200	FICA Contribution	0	216,434	0	0	3,859	0	220,293
519300	Health Insurance Contribution	0	460,685	0	0	10,325	0	471,010
519400	Life Insurance Contribution	0	5,221	0	0	91	0	5,312
519800	Workers Compensation	0	9,666	0	0	284	0	9,950
	SUBTOTAL BENEFITS	0	874,294	0	0	18,690	0	892,984
	TOTAL PERSONAL SERVICES	0	3,936,968	0	0	72,790	0	4,009,758
521000	Operating Expense	0	846,151	0	0	0	0	846,151
530000	Supplies & Materials	0	1,066,881	0	0	0	0	1,066,881
	TOTAL NET OPERATING EXPENSES	0	1,913,032	0	0	0	0	1,913,032
	SUB PROGRAM TOTAL	0	5,850,000	0	0	72,790	0	5,922,790

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:42 AM	
UNRESTRICTED		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY	0	1,803,625	0	0	0	0	1,803,625
	Assistant Professor	0	1,803,625	0	0	0	0	1,803,625
	SUBTOTAL FACULTY	0	1,803,625	0	0	0	0	1,803,625
513000	Managerial/Professional	0	2,058,630	0	0	0	0	2,058,630
514000	Clerical/Technical/Service	0	498,952	0	0	0	0	498,952
515000	Other Academic	0	896,555	0	0	0	0	896,555
	SUBTOTAL NONFACULTY	0	3,454,137	0	0	0	0	3,454,137
	SUBTOTAL SALARIES & WAGES	0	5,257,762	0	0	0	0	5,257,762
519100	Retirement Contribution	0	205,383	0	0	0	0	205,383
519200	FICA Contribution	0	278,932	0	0	0	0	278,932
519300	Health Insurance Contribution	0	363,083	0	0	0	0	363,083
519400	Life Insurance Contribution	0	3,137	0	0	0	0	3,137
519800	Workers Compensation	0	22,343	0	0	0	0	22,343
	SUBTOTAL BENEFITS	0	872,878	0	0	0	0	872,878
	TOTAL PERSONAL SERVICES	0	6,130,640	0	0	0	0	6,130,640
521000	Operating Expense	0	4,809,360	0	0	0	0	4,809,360
	TOTAL NET OPERATING EXPENSES	0	4,809,360	0	0	0	0	4,809,360
	SUB PROGRAM TOTAL	0	10,940,000	0	0	0	0	10,940,000

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care
UNRESTRICTED

DESIGNATED AND/OR RESTRICTED

ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	PRINTED: 9/22/2009 8:31:42 AM	
							TRUST	TOTAL
511000	FACULTY							
	Professor	40,731	0	0	0	0	269,899	310,630
	Associate Professor	93,000	0	0	0	0	46,844	139,844
	Assistant Professor	4,721	0	0	0	0	275,783	280,504
	Instructor	0	0	0	0	0	13,076	13,076
	SUBTOTAL FACULTY	138,452	0	0	0	0	605,602	744,054
512100	Academic Administrators	96,994	0	0	0	0	0	96,994
512000	Supplemental Salaries & Wages	80,000	0	0	0	0	76,098	156,098
513000	Managerial/Professional	73,958	0	0	0	0	879,108	953,066
514000	Clerical/Technical/Service	0	0	0	0	0	90,009	90,009
515000	Other Academic	0	0	0	0	0	442,346	442,346
	SUBTOTAL NONFACULTY	250,952	0	0	0	0	1,487,561	1,738,513
	SUBTOTAL SALARIES & WAGES	389,404	0	0	0	0	2,093,163	2,482,567
519100	Retirement Contribution	0	0	0	0	0	138,562	138,562
519200	FICA Contribution	0	0	0	0	0	146,281	146,281
519300	Health Insurance Contribution	0	0	0	0	0	285,684	285,684
519400	Life Insurance Contribution	0	0	0	0	0	3,582	3,582
519800	Workers Compensation	0	0	0	0	0	10,997	10,997
	SUBTOTAL BENEFITS	0	0	0	0	0	585,106	585,106
	TOTAL PERSONAL SERVICES	389,404	0	0	0	0	2,678,269	3,067,673
	SUB PROGRAM TOTAL	389,404	0	0	0	0	2,678,269	3,067,673

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 81 Primary Care Joint Venture

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:42 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY	0	40,402	0	0	0	0	40,402
	Professor	0	1,145,421	0	0	0	0	1,145,421
	Associate Professor	0	1,750,870	0	0	0	0	1,750,870
	Assistant Professor	0	700,000	0	0	0	0	700,000
	Other	0	3,636,693	0	0	0	0	3,636,693
	SUBTOTAL FACULTY	0	3,752	0	0	0	0	3,752
512000	Supplemental Salaries & Wages	0	560,560	0	0	0	0	560,560
513000	Managerial/Professional	0	564,312	0	0	0	0	564,312
	SUBTOTAL NONFACULTY	0	4,201,005	0	0	0	0	4,201,005
	SUBTOTAL SALARIES & WAGES	0	235,973	0	0	0	0	235,973
519100	Retirement Contribution	0	203,431	0	0	0	0	203,431
519200	FICA Contribution	0	223,540	0	0	0	0	223,540
519300	Health Insurance Contribution	0	4,982	0	0	0	0	4,982
519400	Life Insurance Contribution	0	14,183	0	0	0	0	14,183
519800	Workers Compensation	0	682,109	0	0	0	0	682,109
	SUBTOTAL BENEFITS	0	4,883,114	0	0	0	0	4,883,114
	TOTAL PERSONAL SERVICES	0	2,523,844	0	0	0	0	2,523,844
521000	Operating Expense	0	895,942	0	0	0	0	895,942
530000	Supplies & Materials	0	3,419,786	0	0	0	0	3,419,786
	TOTAL NET OPERATING EXPENSES	0	8,302,900	0	0	0	0	8,302,900
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
511000	FACULTY							
	Other	1,827,193	0	0	0	0	0	1,827,193
	SUBTOTAL FACULTY	1,827,193	0	0	0	0	0	1,827,193
512100	Academic Administrators	82,973	0	0	0	0	0	82,973
513000	Managerial/Professional	752,635	0	0	0	0	0	752,635
514000	Clerical/Technical/Service	491,889	0	0	0	0	0	491,889
515000	Other Academic	47,000	0	0	0	0	0	47,000
	SUBTOTAL NONFACULTY	1,374,497	0	0	0	0	0	1,374,497
	SUBTOTAL SALARIES & WAGES	3,201,690	0	0	0	0	0	3,201,690
519100	Retirement Contribution	207,982	0	0	0	0	0	207,982
519200	FICA Contribution	195,061	0	0	0	0	0	195,061
519300	Health Insurance Contribution	291,049	0	0	0	0	0	291,049
519400	Life Insurance Contribution	4,765	0	0	0	0	0	4,765
	SUBTOTAL BENEFITS	698,857	0	0	0	0	0	698,857
	TOTAL PERSONAL SERVICES	3,900,547	0	0	0	0	0	3,900,547
521000	Operating Expense	19,965	0	0	0	0	0	19,965
	TOTAL NET OPERATING EXPENSES	19,965	0	0	0	0	0	19,965
	SUB PROGRAM TOTAL	3,920,512	0	0	0	0	0	3,920,512

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 83 University Medical Associates

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Assistant Professor	0	214,556	0	0	0	0	214,556
	SUBTOTAL FACULTY	0	214,556	0	0	0	0	214,556
513000	Managerial/Professional	0	366,724	0	0	0	0	366,724
514000	Clerical/Technical/Service	0	96,000	0	0	0	0	96,000
517000	Supplemental Salaries & Wages	0	859	0	0	0	0	859
	SUBTOTAL NONFACULTY	0	463,583	0	0	0	0	463,583
	SUBTOTAL SALARIES & WAGES	0	678,139	0	0	0	0	678,139
519100	Retirement Contribution	0	54,183	0	0	0	0	54,183
519200	FICA Contribution	0	50,919	0	0	0	0	50,919
519300	Health Insurance Contribution	0	46,377	0	0	0	0	46,377
519400	Life Insurance Contribution	0	1,220	0	0	0	0	1,220
519800	Workers Compensation	0	2,615	0	0	0	0	2,615
	SUBTOTAL BENEFITS	0	155,314	0	0	0	0	155,314
	TOTAL PERSONAL SERVICES	0	833,453	0	0	0	0	833,453
521000	Operating Expense	0	6,487,468	0	0	0	0	6,487,468
530000	Supplies & Materials	0	1,416,579	0	0	0	0	1,416,579
	TOTAL NET OPERATING EXPENSES	0	7,904,047	0	0	0	0	7,904,047
	SUB PROGRAM TOTAL	0	8,737,500	0	0	0	0	8,737,500

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 96 Stores/Services

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:42 AM	
UNRESTRICTED	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000 FACULTY	Associate Professor	0	0	0	48,663	0	48,663	
	Assistant Professor	0	0	0	39,018	0	39,018	
	SUBTOTAL FACULTY	0	0	0	87,681	0	87,681	
512100	Academic Administrators	0	0	0	17,817	0	17,817	
512100	Other Administrators	0	0	0	243,602	0	243,602	
513000	Managerial/Professional	0	0	0	1,404,242	0	1,404,242	
514000	Clerical/Technical/Service	0	0	0	825,489	0	825,489	
515000	Other Academic	0	0	0	113,061	0	113,061	
517000	Supplemental Salaries & Wages	0	0	0	26,730	0	26,730	
	SUBTOTAL NONFACULTY	0	0	0	2,630,941	0	2,630,941	
	SUBTOTAL SALARIES & WAGES	0	0	0	2,718,622	0	2,718,622	
519100	Retirement Contribution	0	0	0	135,700	0	135,700	
519200	FICA Contribution	0	0	0	148,996	0	148,996	
519300	Health Insurance Contribution	0	0	0	269,983	0	269,983	
519400	Life Insurance Contribution	0	0	0	3,661	0	3,661	
519800	Workers Compensation	0	0	0	14,282	0	14,282	
	SUBTOTAL BENEFITS	0	0	0	572,622	0	572,622	
	TOTAL PERSONAL SERVICES	0	0	0	3,291,244	0	3,291,244	
521000	Operating Expense	0	0	0	39,400	0	39,400	
530000	Supplies & Materials	0	0	0	22,100	0	22,100	
540000	Travel	0	0	0	1,950	0	1,950	
570000	Cost of Goods Sold	0	0	0	10,000	0	10,000	
	TOTAL NET OPERATING EXPENSES	0	0	0	73,450	0	73,450	
	SUB PROGRAM TOTAL	0	0	0	3,364,694	0	3,364,694	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 97 Clearing Centers

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:42 AM	
UNRESTRICTED	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
511000 FACULTY	Professor	0	0	0	160,739	0	160,739	
	Assistant Professor	0	0	0	515,505	0	515,505	
	SUBTOTAL FACULTY	0	0	0	676,244	0	676,244	
512100	Academic Administrators	0	0	0	9,127	0	9,127	
513000	Managerial/Professional	0	0	0	1,200,218	0	1,200,218	
514000	Clerical/Technical/Service	0	0	0	70,142	0	70,142	
	SUBTOTAL NONFACULTY	0	0	0	1,279,487	0	1,279,487	
	SUBTOTAL SALARIES & WAGES	0	0	0	1,955,731	0	1,955,731	
519100	Retirement Contribution	0	0	0	136,470	0	136,470	
519200	FICA Contribution	0	0	0	127,368	0	127,368	
519300	Health Insurance Contribution	0	0	0	182,639	0	182,639	
519400	Life Insurance Contribution	0	0	0	2,981	0	2,981	
519800	Workers Compensation	0	0	0	10,274	0	10,274	
	SUBTOTAL BENEFITS	0	0	0	459,732	0	459,732	
	TOTAL PERSONAL SERVICES	0	0	0	2,415,463	0	2,415,463	
521000	Operating Expense	0	0	0	61,924	0	61,924	
	TOTAL NET OPERATING EXPENSES	0	0	0	61,924	0	61,924	
	SUB PROGRAM TOTAL	0	0	0	2,477,387	0	2,477,387	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	76,593	0	76,593
514000	Clerical/Technical/Service	0	0	0	0	3,526	0	3,526
	SUBTOTAL NONFACULTY	0	0	0	0	80,119	0	80,119
	SUBTOTAL SALARIES & WAGES	0	0	0	0	80,119	0	80,119
519100	Retirement Contribution	0	0	0	0	6,356	0	6,356
519200	FICA Contribution	0	0	0	0	5,670	0	5,670
519300	Health Insurance Contribution	0	0	0	0	9,728	0	9,728
519400	Life Insurance Contribution	0	0	0	0	144	0	144
519800	Workers Compensation	0	0	0	0	421	0	421
	SUBTOTAL BENEFITS	0	0	0	0	22,319	0	22,319
	TOTAL PERSONAL SERVICES	0	0	0	0	102,438	0	102,438
521000	Operating Expense	0	0	0	60,249,217	40,613,831	50,423,948	151,286,996
	TOTAL NET OPERATING EXPENSES	0	0	0	60,249,217	40,613,831	50,423,948	151,286,996
	SUB PROGRAM TOTAL	0	0	0	60,249,217	40,716,269	50,423,948	151,389,434

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL		
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST	
	511000	FACULTY								
		Professor	12,879,004	0	0	0	0	0	10,000	12,889,004
		Associate Professor	11,156,599	0	76,500	0	0	0	0	11,233,099
		Assistant Professor	7,623,717	0	0	9,355	0	0	0	7,633,072
		Instructor	1,693,329	0	119,400	0	0	4,452	0	1,817,181
		Other	8,493,769	0	197,122	557,092	0	795,402	0	10,043,385
		SUBTOTAL FACULTY	41,846,418	0	393,022	566,447	4,452	805,402	70,515	43,615,741
	512100	Academic Administrators	3,309,977	0	12,500	72,149	0	391,789	0	3,465,141
	512100	Other Administrators	1,227,133	0	0	0	0	0	0	1,618,922
	512000	Chairpersons	2,285,951	0	0	0	0	0	0	2,285,951
	513000	Managerial/Professional	13,206,362	0	3,510,549	1,265,629	2,929,047	1,779,600	0	22,691,187
	514000	Clerical/Technical/Service	9,621,475	0	652,648	166,662	2,172,837	157,223	0	12,770,845
	515000	Other Academic	2,115,952	0	58,296	0	92,721	0	0	2,266,969
	516000	Student Wages	940,083	0	1,174,823	0	1,133,300	56,467	0	3,304,673
	517000	Supplemental Salaries & Wages	423,580	0	170,204	0	122,356	0	0	716,140
		SUBTOTAL NONFACULTY	33,130,513	0	5,579,020	1,504,440	6,842,050	2,063,805	2,063,805	49,119,828
		SUBTOTAL SALARIES & WAGES	74,976,931	0	5,972,042	2,070,887	6,846,502	2,869,207	2,869,207	92,735,569
	519100	Retirement Contribution	5,105,863	0	330,759	137,696	315,185	143,821	0	6,033,324
	519200	FICA Contribution	5,138,711	0	371,837	153,240	391,359	175,733	0	6,230,880
	519300	Health Insurance Contribution	6,858,789	0	465,972	152,260	710,801	253,554	0	8,441,376
	519400	Life Insurance Contribution	265,280	0	8,261	3,701	3,683	4,281	0	285,206
	519700	Unemployment Compensation	34,000	0	0	0	0	0	0	34,000
	519800	Workers Compensation	378,353	0	34,332	0	73,594	0	0	486,279
		SUBTOTAL BENEFITS	17,780,996	0	1,211,161	446,897	1,494,622	577,389	577,389	21,511,065
		TOTAL PERSONAL SERVICES	92,757,927	0	7,183,203	2,517,784	8,341,124	3,446,596	3,446,596	114,246,634
	521000	Operating Expense	8,048,152	1,280,000	5,788,804	3,286,494	10,129,697	3,671,254	0	32,204,401
	529000	Utilities	4,799,295	0	0	0	0	0	0	4,799,295
	530000	Supplies & Materials	1,360,964	0	2,010,316	1,472,563	1,780,685	3,092,500	0	9,717,028
	540000	Travel	378,329	0	203,177	316,000	843,419	368,150	0	2,109,075
	550000	Capital Outlay	2,181,880	0	397,000	163,000	98,201	90,000	0	2,930,081
	560000	Government Aid	93,060	0	415,000	9,544,159	802,750	4,831,500	0	15,686,469
	570000	Cost of Goods Sold	0	0	2,500	0	8,004,124	0	0	8,006,624
		TOTAL NET OPERATING EXPENSES	16,861,680	1,280,000	8,816,797	14,782,216	21,658,876	12,053,404	12,053,404	75,452,973
		CAMPUS TOTAL	109,619,607	1,280,000	16,000,000	17,300,000	30,000,000	15,500,000	15,500,000	189,699,607

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REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	410000	State Appropriation	59,009,636	0	0	0	0	0	59,009,636
	TOTAL STATE SUPPORT		59,009,636	0	0	0	0	0	59,009,636
	460000	Restricted Revenue	0	0	0	17,300,000	0	0	17,300,000
	TOTAL FEDERAL FUND		0	0	0	17,300,000	0	0	17,300,000
	442810	Other Student Fees	0	0	10,473,353	0	2,632,696	0	13,106,049
	450000	Sales and Services	0	0	2,527,480	0	26,997,546	0	29,525,026
	460000	Restricted Revenue	0	0	22,348	0	0	0	22,348
	461000	Federal Grants & Contracts	0	0	110,900	0	34,500	0	145,400
	464000	Private Gifts & Contracts	0	0	0	0	1,001,475	0	1,001,475
	459950	Sales & Services/Offset - Debit	0	0	0	0	-1,746,480	0	-1,746,480
	TOTAL REVOLVING FUND		0	0	13,134,081	0	28,919,737	0	42,053,818
	460000	Restricted Revenue	0	0	0	0	0	15,500,000	15,500,000
	TOTAL TRUST FUND		0	0	0	0	0	15,500,000	15,500,000
	441100	Undergraduate Resident	48,136,545	0	0	0	0	0	48,136,545
	441110	Undergraduate Nonresident	9,769,268	0	0	0	0	0	9,769,268
	441200	Graduate Resident	6,031,569	0	0	0	0	0	6,031,569
	441210	Graduate Nonresident	4,145,697	0	0	0	0	0	4,145,697
	441300	Off-Campus Undergraduate	4,100,530	0	0	0	0	0	4,100,530
	441120	Undergraduate Audit	6,991	0	0	0	0	0	6,991
	441220	Graduate Audit	638	0	0	0	0	0	638
	441320	Offutt Undergraduate	112,679	0	0	0	0	0	112,679
	441995	Tuition Transfer Program - Debit	-4,532,662	0	0	0	0	0	-4,532,662
	TOTAL GROSS TUITION		67,771,255	0	0	0	0	0	67,771,255
	441990	Tuition Remissions	-14,431,564	0	0	0	0	0	-14,431,564
	441001	Tuition Adjustments	-2,082,526	0	0	0	0	0	-2,082,526
	TOTAL TUITION OFFSETS		-16,514,090	0	0	0	0	0	-16,514,090
	SUBTOTAL NET TUITION (CASH)		51,257,165	0	0	0	0	0	51,257,165
	442100	Institutional Student Fees	272,000	0	0	0	0	0	272,000
	442810	Other Student Fees	0	0	1,657,831	0	0	0	1,657,831
	442310	Application Fees - Graduate	122,000	0	0	0	0	0	122,000
	442800	Late Payment Fees	539,000	0	0	0	0	0	539,000
	442810	Other Student Fees	99,000	0	0	0	0	0	99,000
	SUBTOTAL STUDENT FEES		1,032,000	0	1,657,831	0	0	0	2,689,831
	442100	Institutional Student Fees	0	0	797,385	0	1,080,263	0	1,877,648
	430000	Invest Loan/Endowment	534,600	0	0	0	0	0	534,600
	461900	Indirect Costs-Federal	120,000	1,280,000	0	0	0	0	1,400,000

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REVENUE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	450000	Sales and Services	0	0	410,703	0	0	0	410,703
	490000	Other Revenues	296,000	0	0	0	0	0	296,000
	490200	Misc Other Income	20,300	0	0	0	0	0	20,300
	833428	U-Wide Debt Svc & Admin Svcs	-2,650,094	0	0	0	0	0	-2,650,094
		SUBTOTAL OTHER CASH	-1,679,194	1,280,000	1,208,088	0	1,080,263	0	1,889,157
		TOTAL CASH FUND	50,609,971	1,280,000	2,865,919	0	1,080,263	0	55,836,153
		TOTAL REVENUE	109,619,607	1,280,000	16,000,000	17,300,000	30,000,000	15,500,000	189,699,607

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**EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 01 Academic Affairs

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:43 AM	
UNRESTRICTED		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION							
511000	FACULTY	0	0	0	0	0	10,000	10,000
	Professor	12,000	0	0	0	0	0	12,000
	Assistant Professor	134,034	0	0	0	0	256,200	390,234
	Other	146,034	0	0	0	0	266,200	412,234
	SUBTOTAL FACULTY	664,857	0	0	0	0	0	664,857
512100	Academic Administrators	438,179	0	0	0	0	46,125	484,304
513000	Managerial/Professional	145,205	0	0	0	1,702	16,006	162,913
514000	Clerical/Technical/Service	13,125	0	0	0	0	0	13,125
516000	Student Wages	2,149	0	0	0	0	0	2,149
517000	Supplemental Salaries & Wages	1,263,515	0	0	0	1,702	62,131	1,327,348
	SUBTOTAL NONFACULTY	1,409,549	0	0	0	1,702	328,331	1,739,582
	SUBTOTAL SALARIES & WAGES	103,156	0	0	0	136	3,690	106,982
519100	Retirement Contribution	93,014	0	0	0	128	3,528	96,670
519200	FICA Contribution	102,135	0	0	0	76	11,842	114,053
519300	Health Insurance Contribution	5,258	0	0	0	3	83	5,344
519400	Life Insurance Contribution	0	0	0	0	10	0	10
519800	Workers Compensation	303,563	0	0	0	353	19,143	323,059
	SUBTOTAL BENEFITS	1,713,112	0	0	0	2,055	347,474	2,062,641
	TOTAL PERSONAL SERVICES	208,499	0	0	0	8,121	0	216,620
521000	Operating Expense	10,514	0	0	0	13,324	0	23,838
530000	Supplies & Materials	11,166	0	0	0	0	0	11,166
540000	Travel	230,179	0	0	0	21,445	0	251,624
	TOTAL NET OPERATING EXPENSES	1,943,291	0	0	0	23,500	347,474	2,314,265
	SUB PROGRAM TOTAL							

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

DESIGNATED AND/OR RESTRICTED

ACCOUNT	DESCRIPTION	UNRESTRICTED					DESIGNATED AND/OR RESTRICTED			TOTAL		
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST					
511000	FACULTY											
	Professor	1,930,215	0	0	0	0	0	0	0	0	0	1,930,215
	Associate Professor	1,416,091	0	0	0	0	0	0	0	0	0	1,416,091
	Assistant Professor	1,182,706	0	0	0	0	0	0	0	0	0	1,182,706
	Instructor	313,148	0	15,000	0	0	0	0	0	0	0	328,148
	Other	446,857	0	68,399	0	0	0	0	0	31,199	0	546,455
	SUBTOTAL FACULTY	5,289,017	0	83,399	0	0	0	0	0	31,199	0	5,403,615
512100	Academic Administrators	353,362	0	0	0	0	0	0	0	0	0	353,362
512000	Supplemental Salaries & Wages	511,586	0	0	0	0	0	0	0	0	0	511,586
513000	Managerial/Professional	427,816	0	5,766	0	203,514	0	0	0	1,028,237	0	1,665,333
514000	Clerical/Technical/Service	487,492	0	26,127	0	17,725	0	0	0	0	0	531,344
515000	Other Academic	428,000	0	0	0	0	0	0	0	0	0	428,000
516000	Student Wages	10,333	0	7,000	0	0	0	0	0	0	0	17,333
517000	Supplemental Salaries & Wages	20,300	0	0	0	0	0	0	0	0	0	20,300
	SUBTOTAL NONFACULTY	2,238,889	0	38,893	0	221,239	0	0	0	1,028,237	0	3,527,258
	SUBTOTAL SALARIES & WAGES	7,527,906	0	122,292	0	221,239	0	0	0	1,059,436	0	8,930,873
519100	Retirement Contribution	547,164	0	5,933	0	12,588	0	0	0	51,002	0	616,687
519200	FICA Contribution	517,096	0	8,705	0	17,055	0	0	0	77,820	0	620,676
519300	Health Insurance Contribution	606,605	0	5,707	0	3,591	0	0	0	112,228	0	728,131
519400	Life Insurance Contribution	28,100	0	181	0	398	0	0	0	1,893	0	30,572
519800	Workers Compensation	0	0	331	0	0	0	0	0	0	0	331
	SUBTOTAL BENEFITS	1,698,965	0	20,857	0	33,632	0	0	0	242,943	0	1,996,397
	TOTAL PERSONAL SERVICES	9,226,871	0	143,149	0	254,871	0	0	0	1,302,379	0	10,927,270
521000	Operating Expense	246,459	0	296,999	0	0	0	0	0	0	0	543,458
530000	Supplies & Materials	51,278	0	21,480	0	0	0	0	0	0	0	72,758
540000	Travel	50,618	0	115,052	0	0	0	0	0	0	0	165,670
560000	Government Aid	63,038	0	0	0	0	0	0	0	0	0	63,038
	TOTAL NET OPERATING EXPENSES	411,393	0	433,531	0	0	0	0	0	0	0	844,924
	SUB PROGRAM TOTAL	9,638,264	0	576,680	0	254,871	0	0	0	1,302,379	0	11,772,194

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:43 AM	
		UNRESTRICTED					TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	4,807,617	0	0	0	0	0	4,807,617
	Associate Professor	3,065,218	0	0	0	0	0	3,065,218
	Assistant Professor	2,772,801	0	0	0	0	0	2,772,801
	Instructor	206,782	0	0	0	0	0	206,782
	Other	813,614	0	0	0	0	145,692	959,306
	SUBTOTAL FACULTY	11,666,032	0	0	0	0	145,692	11,811,724
512100	Academic Administrators	305,833	0	0	0	0	0	305,833
512000	Supplemental Salaries & Wages	760,846	0	0	0	0	0	760,846
513000	Managerial/Professional	425,261	0	50,686	30,450	0	49,189	555,586
514000	Clerical/Technical/Service	775,333	0	34,091	0	0	53,075	862,499
515000	Other Academic	882,154	0	0	0	0	0	882,154
516000	Student Wages	169,316	0	78,300	0	0	0	247,616
517000	Supplemental Salaries & Wages	0	0	92,916	0	0	0	92,916
	SUBTOTAL NONFACULTY	3,318,743	0	255,993	30,450	0	102,264	3,707,450
	SUBTOTAL SALARIES & WAGES	14,984,775	0	255,993	30,450	0	247,956	15,519,174
519100	Retirement Contribution	1,061,001	0	7,898	0	0	8,979	1,077,878
519200	FICA Contribution	1,020,646	0	14,447	2,298	0	17,993	1,055,384
519300	Health Insurance Contribution	1,555,935	0	15,696	4,092	0	16,057	1,591,780
519400	Life Insurance Contribution	56,165	0	177	55	0	427	56,824
519800	Workers Compensation	0	0	1,523	0	0	0	1,523
	SUBTOTAL BENEFITS	3,693,747	0	39,741	6,445	0	43,456	3,783,389
	TOTAL PERSONAL SERVICES	18,678,522	0	295,734	36,895	0	291,412	19,302,563
521000	Operating Expense	336,243	0	468,815	0	0	0	805,058
530000	Supplies & Materials	185,096	0	253,174	0	0	0	438,270
540000	Travel	64,097	0	6,000	0	0	0	70,097
550000	Capital Outlay	3,930	0	0	0	0	0	3,930
560000	Government Aid	10,368	0	0	0	0	0	10,368
570000	Cost of Goods Sold	0	0	2,500	0	0	0	2,500
	TOTAL NET OPERATING EXPENSES	599,734	0	730,489	0	0	0	1,330,223
	SUB PROGRAM TOTAL	19,278,256	0	1,026,223	36,895	0	291,412	20,632,786

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 06 College of Business Administration

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:43 AM	
		UNRESTRICTED		AUXILIARIES AND SERVICES		TRUST		TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,504,795	0	0	0	0	0	1,504,795
	Associate Professor	2,077,778	0	0	0	0	0	2,077,778
	Assistant Professor	901,065	0	0	0	0	0	901,065
	Instructor	274,954	0	0	0	0	0	274,954
	Other	162,034	0	128,723	84,327	0	228,469	603,553
	SUBTOTAL FACULTY	4,920,626	0	128,723	84,327	0	228,469	5,362,145
512100	Academic Administrators	423,230	0	0	72,149	0	0	495,379
512000	Supplemental Salaries & Wages	267,523	0	0	0	0	0	267,523
513000	Managerial/Professional	811,948	0	559,583	618,501	0	184,113	2,174,145
514000	Clerical/Technical/Service	323,350	0	84,934	53,365	0	0	461,649
515000	Other Academic	71,601	0	42,401	0	0	0	114,002
516000	Student Wages	49,722	0	3,752	0	0	0	53,474
517000	Supplemental Salaries & Wages	0	0	48,668	0	0	0	48,668
	SUBTOTAL NONFACULTY	1,947,374	0	739,338	744,015	0	184,113	3,614,840
	SUBTOTAL SALARIES & WAGES	6,868,000	0	868,061	828,342	0	412,582	8,976,985
519100	Retirement Contribution	508,083	0	78,498	53,088	0	29,967	669,636
519200	FICA Contribution	474,160	0	79,738	60,573	0	26,734	641,205
519300	Health Insurance Contribution	543,403	0	62,974	76,530	0	44,746	727,653
519400	Life Insurance Contribution	26,079	0	1,619	1,469	0	671	29,838
519800	Workers Compensation	0	0	6,136	0	0	0	6,136
	SUBTOTAL BENEFITS	1,551,725	0	228,965	191,660	0	102,118	2,074,468
	TOTAL PERSONAL SERVICES	8,419,725	0	1,097,026	1,020,002	0	514,700	11,051,453
521000	Operating Expense	250,783	0	562,705	0	0	0	813,488
530000	Supplies & Materials	88,248	0	282,000	0	0	0	370,248
540000	Travel	46,740	0	47,000	0	0	0	93,740
550000	Capital Outlay	11,239	0	32,000	0	0	0	43,239
	TOTAL NET OPERATING EXPENSES	397,010	0	923,705	0	0	0	1,320,715
	SUB PROGRAM TOTAL	8,816,735	0	2,020,731	1,020,002	0	514,700	12,372,168

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

DESIGNATED AND/OR RESTRICTED

ACCOUNT	DESCRIPTION	UNRESTRICTED					DESIGNATED AND/OR RESTRICTED			TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST				
511000	FACULTY										
	Professor	1,689,892	0	0	0	0	0	0	0	0	1,689,892
	Associate Professor	993,157	0	0	0	0	0	0	0	0	993,157
	Assistant Professor	604,107	0	0	0	0	0	0	0	0	604,107
	Instructor	278,162	0	104,400	0	0	0	0	0	0	382,562
	Other	221,705	0	0	0	0	0	0	0	0	221,705
	SUBTOTAL FACULTY	3,787,023	0	104,400	0	0	0	0	0	0	3,891,423
512100	Academic Administrators	321,835	0	0	0	0	0	0	0	0	321,835
512000	Supplemental Salaries & Wages	242,138	0	0	0	0	0	0	0	0	242,138
513000	Managerial/Professional	694,476	0	293,126	0	0	0	0	0	228,878	1,216,480
514000	Clerical/Technical/Service	277,144	0	12,418	0	0	0	0	0	74,329	363,891
515000	Other Academic	202,665	0	0	0	0	0	0	0	0	202,665
516000	Student Wages	32,306	0	10,648	0	0	0	0	0	56,467	99,421
	SUBTOTAL NONFACULTY	1,770,564	0	316,192	0	0	0	0	359,674	359,674	2,446,430
	SUBTOTAL SALARIES & WAGES	5,557,587	0	420,592	0	0	0	0	359,674	359,674	6,337,853
519100	Retirement Contribution	405,022	0	24,004	0	0	0	0	0	21,892	450,918
519200	FICA Contribution	383,418	0	30,763	0	0	0	0	0	22,407	436,588
519300	Health Insurance Contribution	609,663	0	33,867	0	0	0	0	0	43,749	687,279
519400	Life Insurance Contribution	20,972	0	551	0	0	0	0	0	547	22,070
519800	Workers Compensation	0	0	2,275	0	0	0	0	0	0	2,275
	SUBTOTAL BENEFITS	1,419,075	0	91,460	0	0	0	0	88,595	88,595	1,599,130
	TOTAL PERSONAL SERVICES	6,976,662	0	512,052	0	0	0	0	448,269	448,269	7,936,983
521000	Operating Expense	145,250	0	350,771	0	0	0	0	0	87,125	583,146
530000	Supplies & Materials	92,648	0	197,971	0	0	0	0	0	20,500	311,119
540000	Travel	21,862	0	0	0	0	0	0	0	6,150	28,012
560000	Government Aid	2,453	0	0	0	0	0	0	0	0	2,453
	TOTAL NET OPERATING EXPENSES	262,213	0	548,742	0	0	0	0	113,775	113,775	924,730
	SUB PROGRAM TOTAL	7,238,875	0	1,060,794	0	0	0	0	562,044	562,044	8,861,713

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 10 College of Education

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:43 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,754,839	0	0	0	0	0	1,754,839
	Associate Professor	1,269,380	0	0	0	0	0	1,269,380
	Assistant Professor	1,048,073	0	0	0	0	0	1,048,073
	Instructor	529,017	0	0	0	0	0	529,017
	Other	238,913	0	0	32,456	0	45,996	317,365
	SUBTOTAL FACULTY	4,840,222	0	0	32,456	0	45,996	4,918,674
512100	Academic Administrators	237,617	0	0	0	0	0	237,617
512000	Supplemental Salaries & Wages	306,732	0	0	0	0	0	306,732
513000	Managerial/Professional	632,745	0	88,538	0	0	0	721,283
514000	Clerical/Technical/Service	508,615	0	0	0	0	13,813	522,428
515000	Other Academic	286,133	0	0	0	0	0	286,133
516000	Student Wages	97,460	0	575,782	0	0	0	673,242
	SUBTOTAL NONFACULTY	2,069,302	0	664,320	0	0	13,813	2,747,435
	SUBTOTAL SALARIES & WAGES	6,909,524	0	664,320	32,456	0	59,809	7,666,109
519100	Retirement Contribution	500,039	0	7,083	2,110	0	3,769	513,001
519200	FICA Contribution	475,570	0	6,532	2,454	0	3,972	488,528
519300	Health Insurance Contribution	642,955	0	12,637	4,092	0	12,749	672,433
519400	Life Insurance Contribution	26,247	0	160	59	0	99	26,565
519800	Workers Compensation	0	0	3,748	0	0	0	3,748
	SUBTOTAL BENEFITS	1,644,811	0	30,160	8,715	0	20,589	1,704,275
	TOTAL PERSONAL SERVICES	8,554,335	0	694,480	41,171	0	80,398	9,370,384
521000	Operating Expense	214,079	0	262,793	0	50,000	0	526,872
530000	Supplies & Materials	102,069	0	133,450	0	0	0	235,519
540000	Travel	39,121	0	12,125	0	0	0	51,246
560000	Government Aid	0	0	415,000	0	0	0	415,000
	TOTAL NET OPERATING EXPENSES	355,269	0	823,368	0	50,000	0	1,228,637
	SUB PROGRAM TOTAL	8,909,604	0	1,517,848	41,171	50,000	80,398	10,599,021

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:43 AM
512100	Academic Administrators	67,545	0	0	0	0	67,545
513000	Managerial/Professional	339,897	0	0	0	0	339,897
514000	Clerical/Technical/Service	44,807	0	0	0	0	44,807
515000	Other Academic	11,921	0	0	0	0	11,921
516000	Student Wages	9,245	0	0	0	0	9,245
	SUBTOTAL NONFACULTY	473,415	0	0	0	0	473,415
	SUBTOTAL SALARIES & WAGES	473,415	0	0	0	0	473,415
519100	Retirement Contribution	33,687	0	0	0	0	33,687
519200	FICA Contribution	30,975	0	0	0	0	30,975
519300	Health Insurance Contribution	73,745	0	0	0	0	73,745
519400	Life Insurance Contribution	1,869	0	0	0	0	1,869
	SUBTOTAL BENEFITS	140,276	0	0	0	0	140,276
	TOTAL PERSONAL SERVICES	613,691	0	0	0	0	613,691
521000	Operating Expense	53,080	0	0	0	0	53,080
530000	Supplies & Materials	5,336	0	0	0	0	5,336
540000	Travel	1,051	0	0	0	0	1,051
560000	Government Aid	2,648	0	0	0	0	2,648
	TOTAL NET OPERATING EXPENSES	62,115	0	0	0	0	62,115
	SUB PROGRAM TOTAL	675,806	0	0	0	0	675,806

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 16 Criss Library

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:43 AM	
UNRESTRICTED		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION							
511000	FACULTY							
	Professor	327,513	0	0	0	0	0	327,513
	Associate Professor	263,567	0	73,500	0	0	0	337,067
	Assistant Professor	283,836	0	0	0	0	0	283,836
	SUBTOTAL FACULTY	874,916	0	73,500	0	0	0	948,416
512100	Academic Administrators	158,417	0	2,500	0	0	0	160,917
512000	Supplemental Salaries & Wages	12,500	0	0	0	0	0	12,500
513000	Managerial/Professional	364,754	0	63,170	0	0	0	427,924
514000	Clerical/Technical/Service	728,294	0	58,365	0	0	0	786,659
516000	Student Wages	169,324	0	0	0	0	0	169,324
	SUBTOTAL NONFACULTY	1,433,289	0	124,035	0	0	0	1,557,324
	SUBTOTAL SALARIES & WAGES	2,308,205	0	197,535	0	0	0	2,505,740
519100	Retirement Contribution	150,654	0	15,031	0	0	0	165,685
519200	FICA Contribution	153,959	0	14,667	0	0	0	168,626
519300	Health Insurance Contribution	247,544	0	16,090	0	0	0	263,634
519400	Life Insurance Contribution	8,905	0	356	0	0	0	9,261
519800	Workers Compensation	0	0	1,114	0	0	0	1,114
	SUBTOTAL BENEFITS	561,062	0	47,258	0	0	0	608,320
	TOTAL PERSONAL SERVICES	2,869,267	0	244,793	0	0	0	3,114,060
521000	Operating Expense	171,818	0	265,070	0	0	0	436,888
530000	Supplies & Materials	55,000	0	329,500	0	0	0	384,500
540000	Travel	25,000	0	0	0	0	0	25,000
550000	Capital Outlay	1,859,650	0	365,000	0	0	0	2,224,650
	TOTAL NET OPERATING EXPENSES	2,111,468	0	959,570	0	0	0	3,071,038
	SUB PROGRAM TOTAL	4,980,735	0	1,204,363	0	0	0	6,185,098

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 21 Summer Sessions/

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
511000 FACULTY		STATE AND UNIVERSITY GENERATED						
	Other	1,994,289	0	0	0	0	0	1,994,289
	SUBTOTAL FACULTY	1,994,289	0	0	0	0	0	1,994,289
	SUBTOTAL SALARIES & WAGES	1,994,289	0	0	0	0	0	1,994,289
519100	Retirement Contribution	91,042	0	0	0	0	0	91,042
519200	FICA Contribution	144,547	0	0	0	0	0	144,547
	SUBTOTAL BENEFITS	235,589	0	0	0	0	0	235,589
	TOTAL PERSONAL SERVICES	2,229,878	0	0	0	0	0	2,229,878
	SUB PROGRAM TOTAL	2,229,878	0	0	0	0	0	2,229,878

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 22 Other Instruction or Research

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:43 AM	
		UNRESTRICTED		AUXILIARIES AND SERVICES		TRUST		TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL			
511000	FACULTY							
	Associate Professor	578,234	0	0	0	0	0	578,234
	Assistant Professor	38,355	0	0	0	0	0	38,355
	Other	3,348,155	0	0	0	0	0	3,348,155
	SUBTOTAL FACULTY	3,964,744	0	0	0	0	0	3,964,744
512100	Academic Administrators	65,569	0	10,000	0	0	0	75,569
513000	Managerial/Professional	169,194	0	443,451	0	0	117,085	729,730
514000	Clerical/Technical/Service	172,417	0	0	0	0	0	172,417
516000	Student Wages	102,298	0	212,234	0	0	0	314,532
	SUBTOTAL NONFACULTY	509,478	0	665,685	0	0	117,085	1,292,248
	SUBTOTAL SALARIES & WAGES	4,474,222	0	665,685	0	0	117,085	5,256,992
519100	Retirement Contribution	189,810	0	26,503	0	0	8,576	224,889
519200	FICA Contribution	243,602	0	33,807	0	0	8,741	286,150
519300	Health Insurance Contribution	42,753	0	51,535	0	0	2,026	96,314
519400	Life Insurance Contribution	1,820	0	818	0	0	211	2,849
519700	Unemployment Compensation	26,679	0	0	0	0	0	26,679
519800	Workers Compensation	295,153	0	3,472	0	0	0	298,625
	SUBTOTAL BENEFITS	799,817	0	116,135	0	0	19,554	935,506
	TOTAL PERSONAL SERVICES	5,274,039	0	781,820	0	0	136,639	6,192,498
521000	Operating Expense	216,601	1,173,280	974,528	0	0	0	2,364,409
530000	Supplies & Materials	2,026	0	176,249	0	0	0	178,275
540000	Travel	2,289	0	0	0	0	0	2,289
550000	Capital Outlay	179,739	0	0	0	0	0	179,739
560000	Government Aid	212	0	0	0	0	0	212
	TOTAL NET OPERATING EXPENSES	400,867	1,173,280	1,150,777	0	0	0	2,724,924
	SUB PROGRAM TOTAL	5,674,906	1,173,280	1,932,597	0	0	136,639	8,917,422

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 23 Student Aid

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
521000	Operating Expense	2,517,368	0	0	0	0	0	2,517,368
	TOTAL NET OPERATING EXPENSES	2,517,368	0	0	0	0	0	2,517,368
	SUB PROGRAM TOTAL	2,517,368	0	0	0	0	0	2,517,368

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 24 International Programs

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:43 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,405	0	0	0	0	0	2,405
	Associate Professor	0	0	3,000	0	0	0	3,000
	Instructor	10,519	0	0	0	0	0	10,519
	SUBTOTAL FACULTY	12,924	0	3,000	0	0	0	15,924
512100	Academic Administrators	131,775	0	0	0	0	0	131,775
513000	Managerial/Professional	193,577	0	628,479	54,544	0	0	876,600
514000	Clerical/Technical/Service	85,469	0	103,657	0	0	0	189,126
516000	Student Wages	12,024	0	8,922	0	0	0	20,946
517000	Supplemental Salaries & Wages	0	0	22,757	0	0	0	22,757
	SUBTOTAL NONFACULTY	422,845	0	763,815	54,544	0	0	1,241,204
	SUBTOTAL SALARIES & WAGES	435,769	0	766,815	54,544	0	0	1,257,128
519100	Retirement Contribution	34,169	0	56,517	4,363	0	0	95,049
519200	FICA Contribution	30,222	0	57,297	3,730	0	0	91,249
519300	Health Insurance Contribution	44,123	0	59,117	4,659	0	0	107,899
519400	Life Insurance Contribution	1,784	0	1,318	98	0	0	3,200
519800	Workers Compensation	0	0	4,355	0	0	0	4,355
	SUBTOTAL BENEFITS	110,298	0	178,604	12,850	0	0	301,752
	TOTAL PERSONAL SERVICES	546,067	0	945,419	67,394	0	0	1,558,880
521000	Operating Expense	8,366	0	255,373	0	0	0	263,739
530000	Supplies & Materials	6,076	0	75,500	0	0	0	81,576
540000	Travel	4,240	0	18,000	0	0	0	22,240
	TOTAL NET OPERATING EXPENSES	18,682	0	348,873	0	0	0	367,555
	SUB PROGRAM TOTAL	564,749	0	1,294,292	67,394	0	0	1,926,435

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
511000	FACULTY						
	Other	326,543	0	0	0	0	326,543
	SUBTOTAL FACULTY	326,543	0	0	0	0	326,543
513000	Managerial/Professional	219,922	0	62,881	0	0	282,803
514000	Clerical/Technical/Service	84,964	0	0	0	0	84,964
516000	Student Wages	8,019	0	0	0	0	8,019
517000	Supplemental Salaries & Wages	11,070	0	0	0	0	11,070
	SUBTOTAL NONFACULTY	323,975	0	62,881	0	0	386,856
	SUBTOTAL SALARIES & WAGES	650,518	0	62,881	0	0	713,399
519100	Retirement Contribution	49,903	0	5,030	0	0	54,933
519200	FICA Contribution	45,618	0	4,507	0	0	50,125
519300	Health Insurance Contribution	21,570	0	6,138	0	0	27,708
519400	Life Insurance Contribution	1,225	0	113	0	0	1,338
519800	Workers Compensation	0	0	355	0	0	355
	SUBTOTAL BENEFITS	118,316	0	16,143	0	0	134,459
	TOTAL PERSONAL SERVICES	768,834	0	79,024	0	0	847,858
521000	Operating Expense	82,469	0	497,748	0	0	580,217
530000	Supplies & Materials	5,586	0	193,930	0	0	199,516
540000	Travel	10,660	0	0	0	0	10,660
	TOTAL NET OPERATING EXPENSES	98,715	0	691,678	0	0	790,393
	SUB PROGRAM TOTAL	867,549	0	770,702	0	0	1,638,251

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 29 Academic Computing Support

		UNRESTRICTED				DESIGNATED AND/OR RESTRICTED				PRINTED: 9/22/2009 8:31:44 AM	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL			
513000	Managerial/Professional	1,740,851	0	197,435	0	34,510	0	1,972,796			
514000	Clerical/Technical/Service	15,778	0	0	0	0	0	15,778			
	SUBTOTAL NONFACULTY	1,756,629	0	197,435	0	34,510	0	1,988,574			
	SUBTOTAL SALARIES & WAGES	1,756,629	0	197,435	0	34,510	0	1,988,574			
519100	Retirement Contribution	112,840	0	11,847	0	2,761	0	127,448			
519200	FICA Contribution	128,549	0	14,511	0	2,660	0	145,720			
519300	Health Insurance Contribution	182,661	0	21,650	0	756	0	205,067			
519400	Life Insurance Contribution	7,434	0	358	0	62	0	7,854			
519800	Workers Compensation	0	0	1,114	0	195	0	1,309			
	SUBTOTAL BENEFITS	431,484	0	49,480	0	6,434	0	487,398			
	TOTAL PERSONAL SERVICES	2,188,113	0	246,915	0	40,944	0	2,475,972			
521000	Operating Expense	160,874	0	796,100	0	91,805	0	1,048,779			
530000	Supplies & Materials	26,872	0	176,000	0	31,500	0	234,372			
550000	Capital Outlay	0	0	0	0	70,751	0	70,751			
	TOTAL NET OPERATING EXPENSES	187,746	0	972,100	0	194,056	0	1,353,902			
	SUB PROGRAM TOTAL	2,375,859	0	1,219,015	0	235,000	0	3,829,874			

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 33 Physical Plant Administration

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:44 AM	
		UNRESTRICTED					TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	180,000	0	0	0	0	0	180,000
513000	Managerial/Professional	1,252,881	0	0	0	201,951	0	1,454,832
514000	Clerical/Technical/Service	4,209,986	0	0	0	105,383	0	4,315,369
516000	Student Wages	94,401	0	0	0	3,559	0	97,960
517000	Supplemental Salaries & Wages	125,610	0	0	0	0	0	125,610
	SUBTOTAL NONFACULTY	5,862,878	0	0	0	310,893	0	6,173,771
	SUBTOTAL SALARIES & WAGES	5,862,878	0	0	0	310,893	0	6,173,771
519100	Retirement Contribution	364,936	0	0	0	24,289	0	389,225
519200	FICA Contribution	430,460	0	0	0	23,312	0	453,772
519300	Health Insurance Contribution	910,169	0	0	0	21,310	0	931,479
519400	Life Insurance Contribution	24,375	0	0	0	554	0	24,929
519700	Unemployment Compensation	2,088	0	0	0	0	0	2,088
519800	Workers Compensation	23,950	0	0	0	1,754	0	25,704
	SUBTOTAL BENEFITS	1,755,978	0	0	0	71,219	0	1,827,197
	TOTAL PERSONAL SERVICES	7,618,856	0	0	0	382,112	0	8,000,968
521000	Operating Expense	1,690,958	0	0	0	2,893,353	0	4,584,311
529000	Utilities	4,799,295	0	0	0	0	0	4,799,295
530000	Supplies & Materials	449,861	0	0	0	0	0	449,861
540000	Travel	21,399	0	0	0	0	0	21,399
550000	Capital Outlay	105,772	0	0	0	0	0	105,772
	TOTAL NET OPERATING EXPENSES	7,067,285	0	0	0	2,893,353	0	9,960,638
	SUB PROGRAM TOTAL	14,686,141	0	0	0	3,275,465	0	17,961,606

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 41 Executive Administration

		DESIGNATED AND/OR RESTRICTED						PRINTED: 9/22/2009 8:31:44 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED							
511000	FACULTY								
	Other	10,793	0	0	0	0	0	10,793	
	SUBTOTAL FACULTY	10,793	0	0	0	0	0	10,793	
512100	Academic Administrators	251,280	0	0	0	0	20,515	271,795	
513000	Managerial/Professional	180,402	0	0	162,652	0	0	343,054	
514000	Clerical/Technical/Service	82,648	0	0	21,632	0	0	104,280	
516000	Student Wages	1,358	0	0	0	0	0	1,358	
	SUBTOTAL NONFACULTY	515,688	0	0	184,284	0	20,515	720,487	
	SUBTOTAL SALARIES & WAGES	526,481	0	0	184,284	0	20,515	731,280	
519100	Retirement Contribution	41,516	0	0	14,744	0	441	56,701	
519200	FICA Contribution	29,702	0	0	13,513	0	0	43,215	
519300	Health Insurance Contribution	31,454	0	0	22,205	0	0	53,659	
519400	Life Insurance Contribution	1,544	0	0	333	0	0	1,877	
	SUBTOTAL BENEFITS	104,216	0	0	50,795	0	441	155,452	
	TOTAL PERSONAL SERVICES	630,697	0	0	235,079	0	20,956	886,732	
521000	Operating Expense	82,985	18,880	0	0	0	0	101,865	
530000	Supplies & Materials	14,794	0	0	0	0	0	14,794	
540000	Travel	8,847	0	0	0	0	0	8,847	
550000	Capital Outlay	1,174	0	0	0	0	0	1,174	
	TOTAL NET OPERATING EXPENSES	107,800	18,880	0	0	0	0	126,680	
	SUB PROGRAM TOTAL	738,497	18,880	0	235,079	0	20,956	1,013,412	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Services

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:44 AM	
		UNRESTRICTED					TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	306,767	0	0	0	124,054	0	430,821
513000	Managerial/Professional	1,421,782	0	927,640	0	1,361,507	0	3,710,929
514000	Clerical/Technical/Service	713,706	0	333,056	34,258	1,571,577	0	2,652,597
515000	Other Academic	43,711	0	15,895	0	92,721	0	152,327
516000	Student Wages	27,470	0	48,496	0	973,134	0	1,049,100
517000	Supplemental Salaries & Wages	187,341	0	5,863	0	100,724	0	293,928
	SUBTOTAL NONFACULTY	2,700,777	0	1,330,950	34,258	4,223,717	0	8,289,702
	SUBTOTAL SALARIES & WAGES	2,700,777	0	1,330,950	34,258	4,223,717	0	8,289,702
519100	Retirement Contribution	158,809	0	82,031	2,417	203,075	0	446,332
519200	FICA Contribution	188,990	0	93,056	2,587	241,080	0	525,713
519300	Health Insurance Contribution	338,980	0	161,359	3,037	432,739	0	936,115
519400	Life Insurance Contribution	9,969	0	2,268	62	5,448	0	17,747
519700	Unemployment Compensation	1,445	0	0	0	0	0	1,445
519800	Workers Compensation	17,177	0	7,543	0	23,332	0	48,052
	SUBTOTAL BENEFITS	715,370	0	346,257	8,103	905,674	0	1,975,404
	TOTAL PERSONAL SERVICES	3,416,147	0	1,677,207	42,361	5,129,391	0	10,265,106
521000	Operating Expense	309,451	25,020	754,916	7,639	1,848,600	0	2,945,626
530000	Supplies & Materials	83,055	0	139,862	0	516,534	0	739,451
540000	Travel	1,093	0	5,000	0	40,850	0	46,943
550000	Capital Outlay	172	0	0	0	27,450	0	27,622
560000	Government Aid	5,132	0	0	0	23,000	0	28,132
570000	Cost of Goods Sold	0	0	0	0	8,004,124	0	8,004,124
	TOTAL NET OPERATING EXPENSES	398,903	25,020	899,778	7,639	10,460,558	0	11,791,898
	SUB PROGRAM TOTAL	3,815,050	25,020	2,576,985	50,000	15,589,949	0	22,057,004

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 43 Business and Finance

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					TRUST
512100	Other Administrators	657,720	0	0	0	0	657,720
513000	Managerial/Professional	1,759,531	0	149,224	0	0	1,908,755
514000	Clerical/Technical/Service	829,819	0	0	0	0	829,819
516000	Student Wages	69,264	0	1,383	0	0	70,647
517000	Supplemental Salaries & Wages	51,244	0	0	0	0	51,244
	SUBTOTAL NONFACULTY	3,367,578	0	150,607	0	0	3,518,185
	SUBTOTAL SALARIES & WAGES	3,367,578	0	150,607	0	0	3,518,185
519100	Retirement Contribution	205,739	0	7,138	0	0	212,877
519200	FICA Contribution	230,826	0	10,653	0	0	241,479
519300	Health Insurance Contribution	327,948	0	18,446	0	0	346,394
519400	Life Insurance Contribution	13,153	0	269	0	0	13,422
519700	Unemployment Compensation	3,788	0	0	0	0	3,788
519800	Workers Compensation	42,073	0	849	0	0	42,922
	SUBTOTAL BENEFITS	823,527	0	37,355	0	0	860,882
	TOTAL PERSONAL SERVICES	4,191,105	0	187,962	0	0	4,379,067
521000	Operating Expense	1,006,416	62,820	43,038	0	0	1,112,274
530000	Supplies & Materials	105,499	0	21,200	0	0	126,699
540000	Travel	17,648	0	0	0	0	17,648
550000	Capital Outlay	20,204	0	0	0	0	20,204
	TOTAL NET OPERATING EXPENSES	1,149,767	62,820	64,238	0	0	1,276,825
	SUB PROGRAM TOTAL	5,340,872	62,820	252,200	0	0	5,655,892

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 44 General Expense

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					TRUST
512100	Other Administrators	82,646	0	0	0	0	82,646
513000	Managerial/Professional	249,129	0	0	0	60,537	309,666
514000	Clerical/Technical/Service	75,868	0	0	0	17,334	93,202
516000	Student Wages	6,439	0	0	0	8,319	14,758
	SUBTOTAL NONFACULTY	414,082	0	0	0	86,190	500,272
	SUBTOTAL SALARIES & WAGES	414,082	0	0	0	86,190	500,272
519100	Retirement Contribution	27,271	0	0	0	5,622	32,893
519200	FICA Contribution	30,244	0	0	0	5,831	36,075
519300	Health Insurance Contribution	29,807	0	0	0	6,696	36,503
519400	Life Insurance Contribution	1,623	0	0	0	140	1,763
519800	Workers Compensation	0	0	0	0	486	486
	SUBTOTAL BENEFITS	88,945	0	0	0	18,775	107,720
	TOTAL PERSONAL SERVICES	503,027	0	0	0	104,965	607,992
521000	Operating Expense	183,394	0	0	0	201,392	384,786
530000	Supplies & Materials	57,842	0	0	0	50,643	108,485
	TOTAL NET OPERATING EXPENSES	241,236	0	0	0	252,035	493,271
	SUB PROGRAM TOTAL	744,263	0	0	0	357,000	1,101,263

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 75 Student Housing

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:44 AM	
UNRESTRICTED	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL	
513000	Managerial/Professional	0	0	0	95,064	0	95,064	
514000	Clerical/Technical/Service	0	0	0	103,144	0	103,144	
516000	Student Wages	0	0	0	30,000	0	30,000	
	SUBTOTAL NONFACULTY	0	0	0	228,208	0	228,208	
	SUBTOTAL SALARIES & WAGES	0	0	0	228,208	0	228,208	
519100	Retirement Contribution	0	0	0	13,489	0	13,489	
519200	FICA Contribution	0	0	0	14,405	0	14,405	
519300	Health Insurance Contribution	0	0	0	37,178	0	37,178	
519400	Life Insurance Contribution	0	0	0	355	0	355	
519800	Workers Compensation	0	0	0	1,288	0	1,288	
	SUBTOTAL BENEFITS	0	0	0	66,715	0	66,715	
	TOTAL PERSONAL SERVICES	0	0	0	294,923	0	294,923	
521000	Operating Expense	0	0	0	265,777	0	265,777	
530000	Supplies & Materials	0	0	0	273,000	0	273,000	
	TOTAL NET OPERATING EXPENSES	0	0	0	538,777	0	538,777	
	SUB PROGRAM TOTAL	0	0	0	833,700	0	833,700	

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:44 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY							
	Instructor	0	0	0	0	4,452	0	4,452
	SUBTOTAL FACULTY	0	0	0	0	4,452	0	4,452
512100	Other Administrators					162,483		162,483
513000	Managerial/Professional					838,502		838,502
514000	Clerical/Technical/Service	1,358,362				221,946		2,196,864
516000	Student Wages					118,288		118,288
517000	Supplemental Salaries & Wages					21,632		21,632
	SUBTOTAL NONFACULTY	1,358,362	0	0	0	1,362,851	0	2,721,213
	SUBTOTAL SALARIES & WAGES	1,358,362	0	0	0	1,367,303	0	2,725,665
519100	Retirement Contribution	113,399				34,577		147,976
519200	FICA Contribution	118,599				59,626		178,225
519300	Health Insurance Contribution	148,215				148,846		297,061
519400	Life Insurance Contribution	7,905				-3,943		3,962
519800	Workers Compensation					15,304		15,304
	SUBTOTAL BENEFITS	388,118	0	0	0	254,410	0	642,528
	TOTAL PERSONAL SERVICES	1,746,480	0	0	0	1,621,713	0	3,368,193
521000	Operating Expense					1,471,408		1,471,408
530000	Supplies & Materials					845,128		845,128
540000	Travel					802,569		802,569
560000	Government Aid					779,750		779,750
	TOTAL NET OPERATING EXPENSES	0	0	0	0	3,898,855	0	3,898,855
	SUB PROGRAM TOTAL	1,746,480	0	0	0	5,520,568	0	7,267,048

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
512100	Other Administrators	0	0	0	0	105,252	105,252
513000	Managerial/Professional	0	0	0	0	336,976	336,976
514000	Clerical/Technical/Service	0	0	0	0	151,751	151,751
	SUBTOTAL NONFACULTY	0	0	0	0	593,979	593,979
	SUBTOTAL SALARIES & WAGES	0	0	0	0	593,979	593,979
519100	Retirement Contribution	0	0	0	0	31,236	31,236
519200	FICA Contribution	0	0	0	0	44,317	44,317
519300	Health Insurance Contribution	0	0	0	0	63,200	63,200
519400	Life Insurance Contribution	0	0	0	0	1,064	1,064
519800	Workers Compensation	0	0	0	0	31,225	31,225
	SUBTOTAL BENEFITS	0	0	0	0	171,042	171,042
	TOTAL PERSONAL SERVICES	0	0	0	0	765,021	765,021
521000	Operating Expense	0	0	0	0	3,299,241	3,299,241
530000	Supplies & Materials	0	0	0	0	50,556	50,556
	TOTAL NET OPERATING EXPENSES	0	0	0	0	3,349,797	3,349,797
	SUB PROGRAM TOTAL	0	0	0	0	4,114,818	4,114,818

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 99 Income Activity

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:44 AM
521000	Operating Expense	0	0	0	3,278,855	0	3,584,129
530000	Supplies & Materials	0	0	0	1,472,563	0	3,072,000
540000	Travel	0	0	0	316,000	0	362,000
550000	Capital Outlay	0	0	0	163,000	0	90,000
560000	Government Aid	0	0	0	9,544,159	0	4,831,500
	TOTAL NET OPERATING EXPENSES	0	0	0	14,774,577	0	11,939,629
	SUB PROGRAM TOTAL	0	0	0	14,774,577	0	11,939,629

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL	
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST		
	511000	FACULTY								
		Professor	7,137,455	0	0	0	0	0	29,750	7,167,205
		Associate Professor	5,711,427	0	0	0	0	0	0	5,711,427
		Assistant Professor	3,433,310	0	0	0	0	0	21,780	3,455,090
		Instructor	65,068	0	0	0	0	0	0	65,068
		Other	4,886,354	0	213,219	257,997	0	0	515,510	5,873,080
		SUBTOTAL FACULTY	21,233,614	0	213,219	257,997	0	0	567,040	22,271,870
	512100	Academic Administrators	1,977,872	0	0	0	0	0	20,000	1,997,872
	512100	Other Administrators	2,147,647	0	0	0	0	186,455	28,792	2,362,894
	512000	Chairpersons	849,678	0	0	0	0	0	0	849,678
	513000	Managerial/Professional	4,710,393	0	616,809	184,795	658,408	136,544	0	6,306,949
	514000	Clerical/Technical/Service	4,890,365	0	0	52,205	1,320,250	0	0	6,262,820
	515000	Other Academic	541,580	0	0	0	0	0	0	541,580
	516000	Student Wages	454,800	0	476,847	188,130	327,474	60,900	0	1,508,151
	517000	Supplemental Salaries & Wages	0	0	0	0	625,463	0	0	625,463
		SUBTOTAL NONFACULTY	15,572,335	0	1,093,656	425,130	3,118,050	246,236	813,276	20,455,407
		SUBTOTAL SALARIES & WAGES	36,805,949	0	1,306,875	683,127	3,118,050	813,276	0	42,727,277
	519100	Retirement Contribution	2,729,986	0	78,186	43,040	143,595	45,011	0	3,039,818
	519200	FICA Contribution	2,609,800	0	96,824	48,260	181,717	41,589	0	2,978,190
	519300	Health Insurance Contribution	4,928,086	0	104,275	79,577	664,382	64,000	0	5,840,320
	519400	Life Insurance Contribution	59,590	0	1,495	734	3,766	1,144	0	66,729
	519600	Staff Remissions	4,939	0	0	0	10,125	0	0	15,064
	519700	Unemployment Compensation	12,000	0	0	0	0	0	0	12,000
	519800	Workers Compensation	159,438	0	6,717	4,042	23,114	3,827	0	197,138
		SUBTOTAL BENEFITS	10,503,839	0	287,497	175,653	1,026,699	155,571	3,827	12,149,259
		TOTAL PERSONAL SERVICES	47,309,788	0	1,594,372	858,780	4,144,749	968,847	0	54,876,536
	521000	Operating Expense	5,793,845	160,000	5,105,628	1,541,220	7,661,216	1,302,281	0	21,564,190
	529000	Utilities	2,426,877	0	0	0	1,365,632	0	0	3,792,509
	540000	Travel	361,730	0	0	0	21,587	0	0	383,317
	550000	Capital Outlay	1,052,708	0	0	0	6,816	0	0	1,059,524
	560000	Government Aid	76,442	0	0	5,900,000	0	0	2,228,872	8,205,314
		TOTAL NET OPERATING EXPENSES	9,711,602	160,000	5,105,628	7,441,220	9,055,251	3,531,153	0	35,004,854
		CAMPUS TOTAL	57,021,390	160,000	6,700,000	8,300,000	13,200,000	4,500,000	0	89,881,390

REVENUE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
	410000	State Appropriation	35,292,044	0	0	0	0	35,292,044
	TOTAL STATE SUPPORT		35,292,044	0	0	0	0	35,292,044
	461000	Federal Grants & Contracts	0	2,400,000	0	0	0	2,400,000
	490000	Other Revenues	0	5,900,000	0	0	0	5,900,000
	TOTAL FEDERAL FUND		0	8,300,000	0	0	0	8,300,000
	441000	Tuition	0	684,000	0	0	0	684,000
	442810	Other Student Fees	0	2,542,000	0	0	0	2,542,000
	450000	Sales and Services	0	3,319,000	0	12,862,192	0	16,181,192
	460000	Restricted Revenue	0	0	0	337,808	0	337,808
	490000	Other Revenues	0	155,000	0	0	0	155,000
	TOTAL REVOLVING FUND		0	6,700,000	13,200,000	0	0	19,900,000
	442810	Other Student Fees	0	0	0	0	314,990	314,990
	460000	Restricted Revenue	0	0	0	0	4,185,010	4,185,010
	TOTAL TRUST FUND		0	0	0	0	4,500,000	4,500,000
	441100	Undergraduate Resident	18,340,741	0	0	0	0	18,340,741
	441110	Undergraduate Nonresident	6,522,576	0	0	0	0	6,522,576
	441200	Graduate Resident	2,407,362	0	0	0	0	2,407,362
	441210	Graduate Nonresident	1,994,124	0	0	0	0	1,994,124
	TOTAL GROSS TUITION		29,264,803	0	0	0	0	29,264,803
	441990	Tuition Remissions	-5,156,580	0	0	0	0	-5,156,580
	441001	Tuition Adjustments	-2,230,243	0	0	0	0	-2,230,243
	TOTAL TUITION OFFSETS		-7,386,823	0	0	0	0	-7,386,823
	SUBTOTAL NET TUITION (CASH)		21,877,980	0	0	0	0	21,877,980
	442100	Institutional Student Fees	150,000	0	0	0	0	150,000
	442710	Graduation Processing Fees	31,000	0	0	0	0	31,000
	442800	Late Payment Fees	56,500	0	0	0	0	56,500
	SUBTOTAL STUDENT FEES		237,500	0	0	0	0	237,500
	430000	Invest Loan/Endowment	650,000	0	0	0	0	650,000
	461900	Indirect Costs-Federal	20,000	160,000	0	0	0	180,000
	490100	Misc Cash Income	75,000	0	0	0	0	75,000
	833428	U-Wide Debt Svc & Admin Svcs	-1,131,134	0	0	0	0	-1,131,134
	SUBTOTAL OTHER CASH		-386,134	160,000	0	0	0	-226,134
	TOTAL CASH FUND		21,729,346	160,000	0	0	0	21,889,346
	TOTAL REVENUE		57,021,390	160,000	6,700,000	8,300,000	4,500,000	89,881,390

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 01 Academic Affairs

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY		STATE AND UNIVERSITY GENERATED						
	Professor	0	0	0	0	0	1,750	1,750
	Other	56,468	0	0	0	0	15,000	71,468
	SUBTOTAL FACULTY	56,468	0	0	0	0	16,750	73,218
512100	Academic Administrators	297,157	0	0	0	0	0	297,157
512100	Other Administrators	21,193	0	0	0	0	0	21,193
513000	Managerial/Professional	88,708	0	0	0	0	0	88,708
514000	Clerical/Technical/Service	69,337	0	0	0	0	0	69,337
515000	Other Academic	2,782	0	0	0	0	0	2,782
516000	Student Wages	42	0	0	0	0	0	42
	SUBTOTAL NONFACULTY	479,219	0	0	0	0	0	479,219
	SUBTOTAL SALARIES & WAGES	535,687	0	0	0	0	16,750	552,437
519100	Retirement Contribution	38,792	0	0	0	0	1,340	40,132
519200	FICA Contribution	26,852	0	0	0	0	1,243	28,095
519300	Health Insurance Contribution	-119,908	0	0	0	0	947	-118,961
519400	Life Insurance Contribution	690	0	0	0	0	30	720
519800	Workers Compensation	0	0	0	0	0	88	88
	SUBTOTAL BENEFITS	-53,574	0	0	0	0	3,648	-49,926
	TOTAL PERSONAL SERVICES	482,113	0	0	0	0	20,398	502,511
521000	Operating Expense	746,626	160,000	1,945,000	0	0	0	2,851,626
540000	Travel	13,000	0	0	0	0	0	13,000
550000	Capital Outlay	900	0	0	0	0	0	900
	TOTAL NET OPERATING EXPENSES	760,526	160,000	1,945,000	0	0	0	2,865,526
	SUB PROGRAM TOTAL	1,242,639	160,000	1,945,000	0	0	20,398	3,368,037

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 05 College of Natural and Social Sciences

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
STATE AND UNIVERSITY GENERATED								
511000 FACULTY	Professor	2,567,394	0	0	0	0	0	2,567,394
	Associate Professor	1,697,644	0	0	0	0	0	1,697,644
	Assistant Professor	1,130,359	0	0	0	0	21,780	1,152,139
	Other	743,532	0	0	0	0	9,323	752,855
	SUBTOTAL FACULTY	6,138,929	0	0	0	0	31,103	6,170,032
512100	Academic Administrators	173,192	0	0	0	0	0	173,192
512000	Supplemental Salaries & Wages	339,813	0	0	0	0	0	339,813
513000	Managerial/Professional	153,207	0	0	0	0	0	153,207
514000	Clerical/Technical/Service	353,310	0	0	0	0	0	353,310
515000	Other Academic	9,072	0	0	0	0	0	9,072
516000	Student Wages	47,438	0	0	0	0	0	47,438
	SUBTOTAL NONFACULTY	1,076,032	0	0	0	0	0	1,076,032
	SUBTOTAL SALARIES & WAGES	7,214,961	0	0	0	0	31,103	7,246,064
519100	Retirement Contribution	560,669	0	0	0	0	2,488	563,157
519200	FICA Contribution	528,155	0	0	0	0	2,337	530,492
519300	Health Insurance Contribution	1,080,329	0	0	0	0	2,046	1,082,375
519400	Life Insurance Contribution	12,139	0	0	0	0	39	12,178
519600	Staff Remissions	1,879	0	0	0	0	0	1,879
	SUBTOTAL BENEFITS	2,183,171	0	0	0	0	6,910	2,190,081
	TOTAL PERSONAL SERVICES	9,398,132	0	0	0	0	38,013	9,436,145
521000	Operating Expense	394,308	0	0	0	0	0	394,308
540000	Travel	47,817	0	0	0	0	0	47,817
550000	Capital Outlay	77,942	0	0	0	0	0	77,942
	TOTAL NET OPERATING EXPENSES	520,067	0	0	0	0	0	520,067
	SUB PROGRAM TOTAL	9,918,199	0	0	0	0	38,013	9,956,212

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 06 College of Business Administration

		UNRESTRICTED					DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:44 AM
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL				
ACCOUNT	DESCRIPTION											
511000	FACULTY											
	Professor	1,634,146	0	0	0	0	0	0	0	10,000		1,644,146
	Associate Professor	1,163,672	0	0	0	0	0	0	0	0		1,163,672
	Assistant Professor	819,988	0	0	0	0	0	0	0	0		819,988
	Other	761,108	0	0	0	0	0	0	0	0		761,108
	SUBTOTAL FACULTY	4,378,914	0	0	0	0	0	0	0	10,000		4,388,914
512100	Academic Administrators	224,111	0	0	0	0	0	0	0	0		224,111
512000	Supplemental Salaries & Wages	222,407	0	0	0	0	0	0	0	0		222,407
513000	Managerial/Professional	168,558	0	0	0	0	0	0	0	0		168,558
514000	Clerical/Technical/Service	241,010	0	0	0	12,483	0	0	0	0		253,493
516000	Student Wages	44,695	0	0	0	0	0	0	0	0		44,695
	SUBTOTAL NONFACULTY	900,781	0	0	0	12,483	0	0	0	0		913,264
	SUBTOTAL SALARIES & WAGES	5,279,695	0	0	0	12,483	0	0	0	10,000		5,302,178
519100	Retirement Contribution	409,792	0	0	0	0	0	0	0	800		410,592
519200	FICA Contribution	380,995	0	0	0	847	0	0	0	576		382,418
519300	Health Insurance Contribution	633,029	0	0	0	3,550	0	0	0	0		636,579
519400	Life Insurance Contribution	9,320	0	0	0	23	0	0	0	0		9,343
519800	Workers Compensation	0	0	0	0	66	0	0	0	0		66
	SUBTOTAL BENEFITS	1,433,136	0	0	0	4,486	0	0	0	1,376		1,438,998
	TOTAL PERSONAL SERVICES	6,712,831	0	0	0	16,969	0	0	0	11,376		6,741,176
521000	Operating Expense	165,140	0	0	0	0	0	0	0	0		165,140
540000	Travel	39,850	0	0	0	0	0	0	0	0		39,850
550000	Capital Outlay	54,000	0	0	0	0	0	0	0	0		54,000
	TOTAL NET OPERATING EXPENSES	258,990	0	0	0	0	0	0	0	0		258,990
	SUB PROGRAM TOTAL	6,971,821	0	0	0	16,969	0	0	0	11,376		7,000,166

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 07 College of Fine Arts & Humanities

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
STATE AND UNIVERSITY GENERATED		1,965,992	0	0	0	0	18,000	1,983,992
511000 FACULTY	Professor	1,176,767	0	0	0	0	0	1,176,767
	Associate Professor	746,662	0	0	0	0	0	746,662
	Assistant Professor	932,860	0	0	0	0	0	932,860
	Other	4,822,281	0	0	0	0	18,000	4,840,281
	SUBTOTAL FACULTY	212,467	0	0	0	0	0	212,467
512100	Academic Administrators	125,228	0	0	0	0	0	125,228
512000	Supplemental Salaries & Wages	135,487	0	0	0	0	0	135,487
513000	Managerial/Professional	223,053	0	0	0	0	0	223,053
514000	Clerical/Technical/Service	74,359	0	0	0	0	0	74,359
516000	Student Wages	770,594	0	0	0	0	0	770,594
	SUBTOTAL NONFACULTY	5,592,875	0	0	0	0	18,000	5,610,875
519100	Retirement Contribution	432,550	0	0	0	0	1,440	433,990
519200	FICA Contribution	407,179	0	0	0	0	1,377	408,556
519300	Health Insurance Contribution	762,472	0	0	0	0	0	762,472
519400	Life Insurance Contribution	9,406	0	0	0	0	0	9,406
	SUBTOTAL BENEFITS	1,611,607	0	0	0	0	2,817	1,614,424
	TOTAL PERSONAL SERVICES	7,204,482	0	0	0	0	20,817	7,225,299
521000	Operating Expense	377,096	0	0	0	0	0	377,096
540000	Travel	43,500	0	0	0	0	0	43,500
550000	Capital Outlay	38,822	0	0	0	0	0	38,822
	TOTAL NET OPERATING EXPENSES	459,418	0	0	0	0	0	459,418
	SUB PROGRAM TOTAL	7,663,900	0	0	0	0	20,817	7,684,717

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 10 College of Education

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
STATE AND UNIVERSITY GENERATED							
511000	FACULTY	969,923	0	0	0	0	969,923
	Professor	1,207,597	0	0	0	0	1,207,597
	Associate Professor	572,657	0	0	0	0	572,657
	Assistant Professor	65,068	0	0	0	0	65,068
	Instructor	1,133,313	0	0	0	0	1,133,313
	Other	3,948,558	0	0	0	0	3,948,558
	SUBTOTAL FACULTY	215,413	0	0	0	0	215,413
512100	Academic Administrators	162,230	0	0	0	0	162,230
512000	Supplemental Salaries & Wages	283,973	0	0	0	0	283,973
513000	Managerial/Professional	318,421	0	0	0	0	318,421
514000	Clerical/Technical/Service	36,546	0	0	0	0	36,546
516000	Student Wages	1,016,583	0	0	0	0	1,016,583
	SUBTOTAL NONFACULTY	4,965,141	0	0	0	0	4,965,141
	SUBTOTAL SALARIES & WAGES	376,727	0	0	0	0	376,727
519100	Retirement Contribution	358,915	0	0	0	0	358,915
519200	FICA Contribution	660,343	0	0	0	0	660,343
519300	Health Insurance Contribution	7,969	0	0	0	0	7,969
519400	Life Insurance Contribution	1,403,954	0	0	0	0	1,403,954
	SUBTOTAL BENEFITS	6,369,095	0	0	0	0	6,369,095
	TOTAL PERSONAL SERVICES	284,994	0	0	0	0	284,994
521000	Operating Expense	64,717	0	0	0	0	64,717
540000	Travel	10,000	0	0	0	0	10,000
550000	Capital Outlay	359,711	0	0	0	0	359,711
	TOTAL NET OPERATING EXPENSES	6,728,806	0	0	0	0	6,728,806
	SUB PROGRAM TOTAL						

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 12 College of Graduate Studies

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY	47,512	0	0	0	0	0	47,512
	Assistant Professor							
	Other	302	0	0	0	0	0	302
	SUBTOTAL FACULTY	47,814	0	0	0	0	0	47,814
512100	Academic Administrators	159,853	0	0	0	0	0	159,853
513000	Managerial/Professional	142,071	0	0	0	0	0	142,071
514000	Clerical/Technical/Service	84,711	0	0	0	0	0	84,711
515000	Other Academic	466,222	0	0	0	0	0	466,222
516000	Student Wages	29,628	0	0	0	0	0	29,628
	SUBTOTAL NONFACULTY	882,485	0	0	0	0	0	882,485
	SUBTOTAL SALARIES & WAGES	930,299	0	0	0	0	0	930,299
519100	Retirement Contribution	34,756	0	0	0	0	0	34,756
519200	FICA Contribution	31,484	0	0	0	0	0	31,484
519300	Health Insurance Contribution	64,189	0	0	0	0	0	64,189
519400	Life Insurance Contribution	775	0	0	0	0	0	775
	SUBTOTAL BENEFITS	131,204	0	0	0	0	0	131,204
	TOTAL PERSONAL SERVICES	1,061,503	0	0	0	0	0	1,061,503
521000	Operating Expense	169,615	0	0	0	0	0	169,615
540000	Travel	31,064	0	0	0	0	0	31,064
550000	Capital Outlay	10,000	0	0	0	0	0	10,000
560000	Government Aid	2,442	0	0	0	0	0	2,442
	TOTAL NET OPERATING EXPENSES	213,121	0	0	0	0	0	213,121
	SUB PROGRAM TOTAL	1,274,624	0	0	0	0	0	1,274,624

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 16 University Libraries

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
UNRESTRICTED		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION							
511000	FACULTY							
	Associate Professor	465,747	0	0	0	0	0	465,747
	Assistant Professor	55,131	0	0	0	0	0	55,131
	Other	85,026	0	0	0	0	0	85,026
	SUBTOTAL FACULTY	605,904	0	0	0	0	0	605,904
512100	Academic Administrators	123,793	0	0	0	0	0	123,793
513000	Managerial/Professional	73,373	0	0	0	0	0	73,373
514000	Clerical/Technical/Service	402,174	0	0	0	0	0	402,174
516000	Student Wages	66,953	0	0	0	0	0	66,953
	SUBTOTAL NONFACULTY	666,293	0	0	0	0	0	666,293
	SUBTOTAL SALARIES & WAGES	1,272,197	0	0	0	0	0	1,272,197
519100	Retirement Contribution	89,898	0	0	0	0	0	89,898
519200	FICA Contribution	87,644	0	0	0	0	0	87,644
519300	Health Insurance Contribution	177,053	0	0	0	0	0	177,053
519400	Life Insurance Contribution	2,060	0	0	0	0	0	2,060
	SUBTOTAL BENEFITS	356,655	0	0	0	0	0	356,655
	TOTAL PERSONAL SERVICES	1,628,852	0	0	0	0	0	1,628,852
550000	Capital Outlay	736,205	0	0	0	0	0	736,205
	TOTAL NET OPERATING EXPENSES	736,205	0	0	0	0	0	736,205
	SUB PROGRAM TOTAL	2,365,057	0	0	0	0	0	2,365,057

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 21 Summer Sessions

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
511000 FACULTY		STATE AND UNIVERSITY GENERATED						
	Other	1,023,652	0	0	0	0	0	1,023,652
	SUBTOTAL FACULTY	1,023,652	0	0	0	0	0	1,023,652
	SUBTOTAL SALARIES & WAGES	1,023,652	0	0	0	0	0	1,023,652
519100	Retirement Contribution	81,892	0	0	0	0	0	81,892
519200	FICA Contribution	78,309	0	0	0	0	0	78,309
	SUBTOTAL BENEFITS	160,201	0	0	0	0	0	160,201
	TOTAL PERSONAL SERVICES	1,183,853	0	0	0	0	0	1,183,853
	SUB PROGRAM TOTAL	1,183,853	0	0	0	0	0	1,183,853

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 22 Other Instruction and Research

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY	61,001	0	0	0	0	0	61,001
	Assistant Professor	31,489	0	0	0	0	0	31,489
	Other	92,490	0	0	0	0	0	92,490
	SUBTOTAL FACULTY	66,450	0	0	0	0	0	66,450
512100	Other Administrators	249,044	0	0	0	0	0	249,044
513000	Academic Administrators	197,641	0	0	16,594	0	60,639	274,874
513000	Managerial/Professional	46,499	0	0	0	0	0	46,499
514000	Clerical/Technical/Service	18,144	0	0	0	0	0	18,144
515000	Other Academic	23,709	0	0	0	0	0	23,709
516000	Student Wages	601,487	0	0	16,594	0	60,639	678,720
	SUBTOTAL NONFACULTY	693,977	0	0	16,594	0	60,639	771,210
	SUBTOTAL SALARIES & WAGES	50,874	0	0	1,079	0	4,760	56,713
519100	Retirement Contribution	49,475	0	0	1,227	0	4,388	55,090
519200	FICA Contribution	85,533	0	0	2,046	0	12,506	100,085
519300	Health Insurance Contribution	1,215	0	0	30	0	109	1,354
519400	Life Insurance Contribution	3,060	0	0	0	0	0	3,060
519600	Staff Remissions	0	0	0	87	0	319	406
519800	Workers Compensation	190,157	0	0	4,469	0	22,082	216,708
	SUBTOTAL BENEFITS	884,134	0	0	21,063	0	82,721	987,918
	TOTAL PERSONAL SERVICES	142,753	0	0	0	0	0	142,753
521000	Operating Expense	36,191	0	0	0	0	0	36,191
540000	Travel	95,257	0	0	0	0	0	95,257
550000	Capital Outlay	274,201	0	0	0	0	0	274,201
	TOTAL NET OPERATING EXPENSES	1,158,335	0	0	21,063	0	82,721	1,262,119
	SUB PROGRAM TOTAL							

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 23 Student Aid

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:45 AM
513000	Managerial/Professional	0	0	0	12,635	0	12,635
	SUBTOTAL NONFACULTY	0	0	0	12,635	0	12,635
	SUBTOTAL SALARIES & WAGES	0	0	0	12,635	0	12,635
519100	Retirement Contribution	0	0	0	1,011	0	1,011
519200	FICA Contribution	0	0	0	983	0	983
519300	Health Insurance Contribution	0	0	0	215	0	215
519400	Life Insurance Contribution	0	0	0	23	0	23
519800	Workers Compensation	0	0	0	67	0	67
	SUBTOTAL BENEFITS	0	0	0	2,299	0	2,299
	TOTAL PERSONAL SERVICES	0	0	0	14,934	0	14,934
521000	Operating Expense	1,210,470	0	0	0	0	1,210,470
560000	Government Aid	74,000	0	0	0	0	74,000
	TOTAL NET OPERATING EXPENSES	1,284,470	0	0	0	0	1,284,470
	SUB PROGRAM TOTAL	1,284,470	0	0	14,934	0	1,299,404

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 24 International Programs

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
UNRESTRICTED		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000 FACULTY		150	0	0	0	0	0	150
	Other	150	0	0	0	0	0	150
	SUBTOTAL FACULTY	101,279	0	0	0	0	0	101,279
512100	Academic Administrators	187,060	0	0	0	0	0	187,060
513000	Managerial/Professional	38,163	0	0	0	0	0	38,163
514000	Clerical/Technical/Service	326,502	0	0	0	0	0	326,502
	SUBTOTAL NONFACULTY	326,652	0	0	0	0	0	326,652
519100	Retirement Contribution	23,872	0	0	0	0	0	23,872
519200	FICA Contribution	24,274	0	0	0	0	0	24,274
519300	Health Insurance Contribution	72,182	0	0	0	0	0	72,182
519400	Life Insurance Contribution	606	0	0	0	0	0	606
	SUBTOTAL BENEFITS	120,934	0	0	0	0	0	120,934
	TOTAL PERSONAL SERVICES	447,586	0	0	0	0	0	447,586
521000	Operating Expense	22,117	0	0	0	0	0	24,639
540000	Travel	2,650	0	0	0	2,522	0	2,650
	TOTAL NET OPERATING EXPENSES	24,767	0	0	0	2,522	0	27,289
	SUB PROGRAM TOTAL	472,353	0	0	0	2,522	0	474,875

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
511000 FACULTY		STATE AND UNIVERSITY GENERATED						
	Other	118,454	0	0	0	0	0	118,454
	SUBTOTAL FACULTY	118,454	0	0	0	0	0	118,454
513000	Managerial/Professional	127,294	0	0	0	0	0	127,294
514000	Clerical/Technical/Service	79,065	0	0	0	0	0	79,065
	SUBTOTAL NONFACULTY	206,359	0	0	0	0	0	206,359
	SUBTOTAL SALARIES & WAGES	324,813	0	0	0	0	0	324,813
519100	Retirement Contribution	25,568	0	0	0	0	0	25,568
519200	FICA Contribution	23,979	0	0	0	0	0	23,979
519300	Health Insurance Contribution	34,818	0	0	0	0	0	34,818
519400	Life Insurance Contribution	370	0	0	0	0	0	370
	SUBTOTAL BENEFITS	84,735	0	0	0	0	0	84,735
	TOTAL PERSONAL SERVICES	409,548	0	0	0	0	0	409,548
521000	Operating Expense	56,624	0	0	0	0	0	56,624
	TOTAL NET OPERATING EXPENSES	56,624	0	0	0	0	0	56,624
	SUB PROGRAM TOTAL	466,172	0	0	0	0	0	466,172

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

		DESIGNATED AND/OR RESTRICTED						
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
512100	Other Administrators	108,580	0	0	0	0	13,224	121,804
513000	Managerial/Professional	45,577	0	0	0	0	0	45,577
514000	Clerical/Technical/Service	17,886	0	0	0	0	0	17,886
516000	Student Wages	5,136	0	0	0	0	0	5,136
	SUBTOTAL NONFACULTY	177,179	0	0	0	0	13,224	190,403
	SUBTOTAL SALARIES & WAGES	177,179	0	0	0	0	13,224	190,403
519100	Retirement Contribution	13,764	0	0	0	0	1,058	14,822
519200	FICA Contribution	12,712	0	0	0	0	959	13,671
519300	Health Insurance Contribution	18,267	0	0	0	0	3,213	21,480
519400	Life Insurance Contribution	310	0	0	0	0	24	334
519800	Workers Compensation	0	0	0	0	0	70	70
	SUBTOTAL BENEFITS	45,053	0	0	0	0	5,324	50,377
	TOTAL PERSONAL SERVICES	222,232	0	0	0	0	18,548	240,780
521000	Operating Expense	9,482	0	0	0	0	0	9,482
	TOTAL NET OPERATING EXPENSES	9,482	0	0	0	0	0	9,482
	SUB PROGRAM TOTAL	231,714	0	0	0	0	18,548	250,262

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 29 Academic Computing Support

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
512100	Other Administrators	116,312	0	0	0	0	0	116,312
513000	Managerial/Professional	585,581	0	0	0	0	0	585,581
514000	Clerical/Technical/Service	133,324	0	0	0	0	0	133,324
516000	Student Wages	20,708	0	0	0	0	0	20,708
517000	Supplemental Salaries & Wages	0	0	0	0	404,710	0	404,710
	SUBTOTAL NONFACULTY	855,925	0	0	0	404,710	0	1,260,635
	SUBTOTAL SALARIES & WAGES	855,925	0	0	0	404,710	0	1,260,635
519100	Retirement Contribution	58,973	0	0	0	0	0	58,973
519200	FICA Contribution	60,548	0	0	0	10,292	0	70,840
519300	Health Insurance Contribution	99,561	0	0	0	105,702	0	205,263
519400	Life Insurance Contribution	1,507	0	0	0	0	0	1,507
	SUBTOTAL BENEFITS	220,589	0	0	0	115,994	0	336,583
	TOTAL PERSONAL SERVICES	1,076,514	0	0	0	520,704	0	1,597,218
521000	Operating Expense	114,011	0	0	0	1,441,604	0	1,555,615
540000	Travel	3,500	0	0	0	0	0	3,500
550000	Capital Outlay	25,000	0	0	0	0	0	25,000
	TOTAL NET OPERATING EXPENSES	142,511	0	0	0	1,441,604	0	1,584,115
	SUB PROGRAM TOTAL	1,219,025	0	0	0	1,962,308	0	3,181,333

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:45 AM
512100	Other Administrators	78,400	0	0	0	0	78,400
513000	Managerial/Professional	265,841	0	0	0	0	265,841
514000	Clerical/Technical/Service	1,886,339	0	0	0	54,634	1,940,973
516000	Student Wages	38,873	0	0	0	35,739	74,612
	SUBTOTAL NONFACULTY	2,269,453	0	0	0	90,373	2,359,826
	SUBTOTAL SALARIES & WAGES	2,269,453	0	0	0	90,373	2,359,826
519100	Retirement Contribution	141,362	0	0	0	4,371	145,733
519200	FICA Contribution	164,148	0	0	0	4,231	168,379
519300	Health Insurance Contribution	542,025	0	0	0	9,207	551,232
519400	Life Insurance Contribution	4,005	0	0	0	99	4,104
	SUBTOTAL BENEFITS	851,540	0	0	0	17,908	869,448
	TOTAL PERSONAL SERVICES	3,120,993	0	0	0	108,281	3,229,274
521000	Operating Expense	362,932	0	0	0	251,595	614,527
529000	Utilities	2,426,877	0	0	0	1,365,632	3,792,509
540000	Travel	9,500	0	0	0	3,750	13,250
	TOTAL NET OPERATING EXPENSES	2,799,309	0	0	0	1,620,977	4,420,286
	SUB PROGRAM TOTAL	5,920,302	0	0	0	1,729,258	7,649,560

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 41 Executive Administration

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:45 AM
512100	Academic Administrators	221,563	0	0	0	0	241,563
512100	Other Administrators	133,486	0	0	0	0	133,486
513000	Managerial/Professional	46,548	0	0	0	0	46,548
514000	Clerical/Technical/Service	37,843	0	0	0	0	37,843
516000	Student Wages	1,020	0	0	0	0	1,020
	SUBTOTAL NONFACULTY	440,460	0	0	0	0	460,460
	SUBTOTAL SALARIES & WAGES	440,460	0	0	0	0	460,460
519100	Retirement Contribution	35,155	0	0	0	0	35,155
519200	FICA Contribution	25,645	0	0	0	0	25,645
519300	Health Insurance Contribution	18,721	0	0	0	0	18,721
519400	Life Insurance Contribution	590	0	0	0	0	590
	SUBTOTAL BENEFITS	80,111	0	0	0	0	80,111
	TOTAL PERSONAL SERVICES	520,571	0	0	0	0	540,571
521000	Operating Expense	63,446	0	0	0	0	63,446
540000	Travel	8,730	0	0	0	0	8,730
550000	Capital Outlay	2,193	0	0	0	0	2,193
	TOTAL NET OPERATING EXPENSES	74,369	0	0	0	0	74,369
	SUB PROGRAM TOTAL	594,940	0	0	0	0	614,940

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 42 Student Affairs

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
UNRESTRICTED		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION							
512100	Other Administrators	281,124	0	0	0	89,743	0	370,867
513000	Managerial/Professional	1,018,542	0	0	155,566	520,921	0	1,695,029
514000	Clerical/Technical/Service	480,645	0	0	39,722	932,075	0	1,452,442
516000	Student Wages	48,787	0	0	0	257,999	0	306,786
517000	Supplemental Salaries & Wages	0	0	0	0	216,541	0	216,541
	SUBTOTAL NONFACULTY	1,829,098	0	0	195,288	2,017,279	0	4,041,665
	SUBTOTAL SALARIES & WAGES	1,829,098	0	0	195,288	2,017,279	0	4,041,665
519100	Retirement Contribution	124,959	0	0	10,378	107,549	0	242,886
519200	FICA Contribution	129,148	0	0	13,812	129,079	0	272,039
519300	Health Insurance Contribution	329,048	0	0	40,479	363,443	0	732,970
519400	Life Insurance Contribution	3,211	0	0	352	2,722	0	6,285
519600	Staff Remissions	0	0	0	0	10,125	0	10,125
519800	Workers Compensation	0	0	0	1,029	0	0	1,029
	SUBTOTAL BENEFITS	586,366	0	0	66,050	612,918	0	1,265,334
	TOTAL PERSONAL SERVICES	2,415,464	0	0	261,338	2,630,197	0	5,306,999
521000	Operating Expense	288,937	0	1,231,803	0	4,937,213	0	6,457,953
540000	Travel	42,075	0	0	0	8,699	0	50,774
	TOTAL NET OPERATING EXPENSES	331,012	0	1,231,803	0	4,945,912	0	6,508,727
	SUB PROGRAM TOTAL	2,746,476	0	1,231,803	261,338	7,576,109	0	11,815,726

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 43 Business and Finance

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
512100	Other Administrators	462,971	0	0	0	32,872	0	495,843
513000	Managerial/Professional	508,411	0	0	0	31,411	16,160	555,982
514000	Clerical/Technical/Service	384,349	0	0	0	282,141	0	666,490
516000	Student Wages	10,892	0	0	0	29,389	0	40,281
517000	Supplemental Salaries & Wages	0	0	0	0	4,212	0	4,212
	SUBTOTAL NONFACULTY	1,366,623	0	0	0	380,025	16,160	1,762,808
	SUBTOTAL SALARIES & WAGES	1,366,623	0	0	0	380,025	16,160	1,762,808
519100	Retirement Contribution	101,983	0	0	0	21,841	1,293	125,117
519200	FICA Contribution	96,115	0	0	0	25,935	1,046	123,096
519300	Health Insurance Contribution	248,067	0	0	0	89,949	4,934	342,950
519400	Life Insurance Contribution	2,465	0	0	0	622	29	3,116
519800	Workers Compensation	0	0	0	0	16,687	0	16,687
	SUBTOTAL BENEFITS	448,630	0	0	0	155,034	7,302	610,966
	TOTAL PERSONAL SERVICES	1,815,253	0	0	0	535,059	23,462	2,373,774
521000	Operating Expense	248,464	0	0	0	259,019	2,492	509,975
540000	Travel	10,480	0	0	0	9,138	0	19,618
550000	Capital Outlay	2,089	0	0	0	6,816	0	8,905
	TOTAL NET OPERATING EXPENSES	261,033	0	0	0	274,973	2,492	538,498
	SUB PROGRAM TOTAL	2,076,286	0	0	0	810,032	25,954	2,912,272

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 44 General Expense

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:45 AM
512100	Other Administrators	292,464	0	0	0	0	292,464
513000	Managerial/Professional	147,639	0	0	0	0	147,639
514000	Clerical/Technical/Service	26,179	0	0	0	0	26,179
516000	Student Wages	6,014	0	0	0	0	6,014
	SUBTOTAL NONFACULTY	472,296	0	0	0	0	472,296
	SUBTOTAL SALARIES & WAGES	472,296	0	0	0	0	472,296
519100	Retirement Contribution	33,232	0	0	0	0	33,232
519200	FICA Contribution	33,218	0	0	0	0	33,218
519300	Health Insurance Contribution	68,171	0	0	0	0	68,171
519400	Life Insurance Contribution	834	0	0	0	0	834
519700	Unemployment Compensation	12,000	0	0	0	0	12,000
519800	Workers Compensation	159,438	0	0	0	0	159,438
	SUBTOTAL BENEFITS	306,893	0	0	0	0	306,893
	TOTAL PERSONAL SERVICES	779,189	0	0	0	0	779,189
521000	Operating Expense	1,136,830	0	0	0	198,682	1,335,512
540000	Travel	8,656	0	0	0	0	8,656
550000	Capital Outlay	300	0	0	0	0	300
	TOTAL NET OPERATING EXPENSES	1,145,786	0	0	0	198,682	1,344,468
	SUB PROGRAM TOTAL	1,924,975	0	0	0	198,682	2,123,657

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
UNRESTRICTED		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION							
512100	Other Administrators	586,667	0	0	0	27,808	15,568	630,043
513000	Managerial/Professional	534,882	0	0	0	10,353	59,745	604,980
514000	Clerical/Technical/Service	68,057	0	0	0	0	0	68,057
515000	Other Academic	45,360	0	0	0	0	0	45,360
516000	Student Wages	0	0	0	0	494	0	494
	SUBTOTAL NONFACULTY	1,234,966	0	0	0	38,655	75,313	1,348,934
	SUBTOTAL SALARIES & WAGES	1,234,966	0	0	0	38,655	75,313	1,348,934
519100	Retirement Contribution	95,168	0	0	0	-3,076	6,024	98,116
519200	FICA Contribution	91,005	0	0	0	-1,057	5,370	95,318
519300	Health Insurance Contribution	154,186	0	0	0	51,760	18,711	224,657
519400	Life Insurance Contribution	2,118	0	0	0	-9	134	2,243
519800	Workers Compensation	0	0	0	0	6,427	344	6,771
	SUBTOTAL BENEFITS	342,477	0	0	0	54,045	30,583	427,105
	TOTAL PERSONAL SERVICES	1,577,443	0	0	0	92,700	105,896	1,776,039
521000	Operating Expense	0	0	0	0	490,581	0	490,581
	TOTAL NET OPERATING EXPENSES	0	0	0	0	490,581	0	490,581
	SUB PROGRAM TOTAL	1,577,443	0	0	0	583,281	105,896	2,266,620

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:45 AM
512100	Other Administrators	0	0	0	0	36,032	0
513000	Managerial/Professional	0	0	0	0	95,723	0
514000	Clerical/Technical/Service	0	0	0	0	51,400	0
516000	Student Wages	0	0	0	0	3,853	0
	SUBTOTAL NONFACULTY	0	0	0	0	187,008	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	187,008	0
519100	Retirement Contribution	0	0	0	0	12,910	0
519200	FICA Contribution	0	0	0	0	13,237	0
519300	Health Insurance Contribution	0	0	0	0	44,321	0
519400	Life Insurance Contribution	0	0	0	0	332	0
	SUBTOTAL BENEFITS	0	0	0	0	70,800	0
	TOTAL PERSONAL SERVICES	0	0	0	0	257,808	0
521000	Operating Expense	0	0	0	0	80,000	0
	TOTAL NET OPERATING EXPENSES	0	0	0	0	80,000	0
	SUB PROGRAM TOTAL	0	0	0	0	337,808	0

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 99 Income Activity

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:45 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED						
511000	FACULTY	0	0	213,219	257,997	0	491,187	962,403
	Other	0	0	213,219	257,997	0	491,187	962,403
513000	SUBTOTAL FACULTY	0	0	616,809	0	0	0	616,809
516000	Managerial/Professional	0	0	476,847	188,130	0	60,900	725,877
	Student Wages	0	0	1,093,656	188,130	0	60,900	1,342,686
	SUBTOTAL NONFACULTY	0	0	1,306,875	446,127	0	552,087	2,305,089
519100	SUBTOTAL SALARIES & WAGES	0	0	78,186	30,572	0	25,808	134,566
519200	Retirement Contribution	0	0	96,824	31,391	0	24,293	152,508
519300	FICA Contribution	0	0	104,275	33,287	0	21,643	159,205
519400	Health Insurance Contribution	0	0	1,495	306	0	779	2,580
519800	Life Insurance Contribution	0	0	6,717	2,793	0	3,006	12,516
	Workers Compensation	0	0	287,497	98,349	0	75,529	461,375
	SUBTOTAL BENEFITS	0	0	1,594,372	544,476	0	627,616	2,766,464
521000	TOTAL PERSONAL SERVICES	0	0	1,928,825	1,541,220	0	1,299,789	4,769,834
	Operating Expense	0	0	0	5,900,000	0	2,228,872	8,128,872
560000	Government Aid	0	0	1,928,825	7,441,220	0	3,528,661	12,898,706
	SUB NET OPERATING EXPENSES	0	0	3,523,197	7,985,696	0	4,156,277	15,665,170
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING UNCSN

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED						TOTAL
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	511000	FACULTY							
		Professor	62,998	0	0	0	0	0	62,998
		SUBTOTAL FACULTY	62,998	0	0	0	0	0	62,998
	512100	Academic Administrators	731,842	0	0	88,063	0	0	864,757
	512100	Other Administrators	2,796,163	0	0	0	0	0	2,856,842
	513000	Managerial/Professional	6,544,325	189,068	0	96,215	0	109,501	6,939,109
	514000	Clerical/Technical/Service	1,167,792	0	0	10,441	0	64,358	1,242,591
	516000	Student Wages	118,553	0	0	0	0	0	118,553
	517000	Supplemental Salaries & Wages	673,283	0	0	0	0	10,000	683,283
		SUBTOTAL NONFACULTY	12,031,958	189,068	0	194,719	0	289,390	12,705,135
		SUBTOTAL SALARIES & WAGES	12,094,956	189,068	0	194,719	0	289,390	12,768,133
	519100	Retirement Contribution	819,571	8,399	0	15,027	0	3,569	846,566
	519200	FICA Contribution	774,765	5,036	0	13,936	0	9,022	802,759
	519300	Health Insurance Contribution	4,296,806	12,370	0	24,658	0	9,301	4,343,135
	519400	Life Insurance Contribution	18,480	127	0	352	0	215	19,174
	519800	Workers Compensation	57,436	0	0	0	0	2,098	59,534
		SUBTOTAL BENEFITS	5,967,058	25,932	0	53,973	0	24,205	6,071,168
		TOTAL PERSONAL SERVICES	18,062,014	215,000	0	248,692	0	313,595	18,839,301
	521000	Operating Expense	33,172,825	232,606	600,000	1,751,308	500,000	360,405	36,617,144
	529000	Utilities	125,000	0	0	0	0	0	125,000
	530000	Supplies & Materials	737,744	0	0	0	0	0	737,744
	540000	Travel	280,827	0	0	0	0	26,000	306,827
	550000	Capital Outlay	1,438,750	102,394	0	0	0	0	1,541,144
	560000	Government Aid	618,955	0	0	0	0	0	618,955
		TOTAL NET OPERATING EXPENSES	36,374,101	335,000	600,000	1,751,308	500,000	386,405	39,946,814
		CAMPUS TOTAL	54,436,115	550,000	600,000	2,000,000	500,000	700,000	58,786,115

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REVENUE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 INCLUDING UNCSN

CAMPUS TOTAL	ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL	
			UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
	410000	State Appropriation	43,144,077	0	0	0	0	0	43,144,077
	TOTAL STATE SUPPORT		43,144,077	0	0	0	0	0	43,144,077
	460000	Restricted Revenue	0	0	0	2,000,000	0	0	2,000,000
	TOTAL FEDERAL FUND		0	0	0	2,000,000	0	0	2,000,000
	450000	Sales and Services	0	0	600,000	0	500,000	0	1,100,000
	TOTAL REVOLVING FUND		0	0	600,000	0	500,000	0	1,100,000
	460000	Restricted Revenue	0	0	0	0	0	700,000	700,000
	TOTAL TRUST FUND		0	0	0	0	0	700,000	700,000
	450000	Sales and Services	0	550,000	0	0	0	0	550,000
	490000	Other Revenues	11,292,038	0	0	0	0	0	11,292,038
	SUBTOTAL OTHER CASH		11,292,038	550,000	0	0	0	0	11,842,038
	TOTAL CASH FUND		11,292,038	550,000	0	0	0	0	11,842,038
	TOTAL REVENUE		54,436,115	550,000	600,000	2,000,000	500,000	700,000	58,786,115

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 23 Student Aid

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
	STATE AND UNIVERSITY GENERATED							
560000	Government Aid	618,955	0	0	0	0	0	618,955
	TOTAL NET OPERATING EXPENSES	618,955	0	0	0	0	0	618,955
	SUB PROGRAM TOTAL	618,955	0	0	0	0	0	618,955

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 31 EPSCoR

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
	STATE AND UNIVERSITY GENERATED						
512100	Academic Administrators	29,354	0	0	88,063	0	117,417
513000	Managerial/Professional	46,041	0	0	96,215	0	142,256
514000	Clerical/Technical/Service	31,318	0	0	10,441	0	41,759
	SUBTOTAL NONFACULTY	106,713	0	0	194,719	0	301,432
	SUBTOTAL SALARIES & WAGES	106,713	0	0	194,719	0	301,432
519100	Retirement Contribution	8,353	0	0	15,027	0	23,380
519200	FICA Contribution	7,665	0	0	13,936	0	21,601
519300	Health Insurance Contribution	17,830	0	0	24,658	0	42,488
519400	Life Insurance Contribution	192	0	0	352	0	544
	SUBTOTAL BENEFITS	34,040	0	0	53,973	0	88,013
	TOTAL PERSONAL SERVICES	140,753	0	0	248,692	0	389,445
521000	Operating Expense	174,538	0	0	1,751,308	0	1,925,846
	TOTAL NET OPERATING EXPENSES	174,538	0	0	1,751,308	0	1,925,846
	SUB PROGRAM TOTAL	315,291	0	0	2,000,000	0	2,315,291

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 32 Research Initiative

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
521000	Operating Expense	11,404,187	0	0	0	0	11,404,187
	TOTAL NET OPERATING EXPENSES	11,404,187	0	0	0	0	11,404,187
	SUB PROGRAM TOTAL	11,404,187	0	0	0	0	11,404,187

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
521000	Operating Expense	15,167,110	0	0	0	0	0	15,167,110
	TOTAL NET OPERATING EXPENSES	15,167,110	0	0	0	0	0	15,167,110
	SUB PROGRAM TOTAL	15,167,110	0	0	0	0	0	15,167,110

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EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 41 System Administration

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					PRINTED: 9/22/2009 8:31:46 AM
512100	Academic Administrators	591,920	0	0	0	0	636,772
512100	Other Administrators	2,391,280	0	0	0	0	2,451,959
513000	Managerial/Professional	818,294	0	0	0	0	893,294
514000	Clerical/Technical/Service	294,820	0	0	0	0	359,178
516000	Student Wages	48,553	0	0	0	0	48,553
517000	Supplemental Salaries & Wages	360,000	0	0	0	0	370,000
	SUBTOTAL NONFACULTY	4,504,867	0	0	0	0	4,759,756
	SUBTOTAL SALARIES & WAGES	4,504,867	0	0	0	0	4,759,756
519100	Retirement Contribution	298,421	0	0	0	0	301,990
519200	FICA Contribution	252,971	0	0	0	0	261,993
519300	Health Insurance Contribution	307,591	0	0	0	0	316,892
519400	Life Insurance Contribution	6,052	0	0	0	0	6,267
519800	Workers Compensation	23,617	0	0	0	0	25,715
	SUBTOTAL BENEFITS	888,652	0	0	0	0	912,857
	TOTAL PERSONAL SERVICES	5,393,519	0	0	0	0	5,672,613
521000	Operating Expense	888,166	0	0	0	0	1,248,571
529000	Utilities	125,000	0	0	0	0	125,000
530000	Supplies & Materials	80,500	0	0	0	0	80,500
540000	Travel	137,000	0	0	0	0	163,000
550000	Capital Outlay	26,000	0	0	0	0	26,000
	TOTAL NET OPERATING EXPENSES	1,256,666	0	0	0	0	1,643,071
	SUB PROGRAM TOTAL	6,650,185	0	0	0	0	7,315,684

EXPENDITURE SUMMARY
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 44 University-Wide Computing

		DESIGNATED AND/OR RESTRICTED					PRINTED: 9/22/2009 8:31:46 AM	
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY	62,998	0	0	0	0	0	62,998
	Professor	62,998	0	0	0	0	0	62,998
	SUBTOTAL FACULTY	177,918	0	0	0	0	0	177,918
512100	Other Administrators	4,855,066	189,068	0	0	0	0	5,044,134
513000	Managerial/Professional	803,285	0	0	0	0	0	803,285
514000	Clerical/Technical/Service	70,000	0	0	0	0	0	70,000
516000	Student Wages	34,600	0	0	0	0	0	34,600
517000	Supplemental Salaries & Wages	5,940,869	189,068	0	0	0	0	6,129,937
	SUBTOTAL NONFACULTY	6,003,867	189,068	0	0	0	0	6,192,935
	SUBTOTAL SALARIES & WAGES	416,730	8,399	0	0	0	0	425,129
519100	Retirement Contribution	431,347	5,036	0	0	0	0	436,383
519200	FICA Contribution	584,650	12,370	0	0	0	0	597,020
519300	Health Insurance Contribution	10,254	127	0	0	0	0	10,381
519400	Life Insurance Contribution	33,819	0	0	0	0	0	33,819
519800	Workers Compensation	1,476,800	25,932	0	0	0	0	1,502,732
	SUBTOTAL BENEFITS	7,480,667	215,000	0	0	0	0	7,695,667
	TOTAL PERSONAL SERVICES	2,427,783	232,606	600,000	0	0	0	3,260,389
521000	Operating Expense	657,244	0	0	0	0	0	657,244
530000	Supplies & Materials	106,500	0	0	0	0	0	106,500
540000	Travel	1,398,925	102,394	0	0	0	0	1,501,319
550000	Capital Outlay	4,590,452	335,000	600,000	0	0	0	5,525,452
	TOTAL NET OPERATING EXPENSES	12,071,119	550,000	600,000	0	0	0	13,221,119
	SUB PROGRAM TOTAL							

EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 46 General Administration

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
		STATE AND UNIVERSITY GENERATED					TRUST
512100	Academic Administrators	110,568	0	0	0	0	110,568
512100	Other Administrators	226,965	0	0	0	0	226,965
513000	Managerial/Professional	824,924	0	0	0	34,501	859,425
514000	Clerical/Technical/Service	38,369	0	0	0	0	38,369
517000	Supplemental Salaries & Wages	278,683	0	0	0	0	278,683
	SUBTOTAL NONFACULTY	1,479,509	0	0	0	34,501	1,514,010
	SUBTOTAL SALARIES & WAGES	1,479,509	0	0	0	34,501	1,514,010
519100	Retirement Contribution	96,067	0	0	0	0	96,067
519200	FICA Contribution	82,782	0	0	0	0	82,782
519300	Health Insurance Contribution	3,386,735	0	0	0	0	3,386,735
519400	Life Insurance Contribution	1,982	0	0	0	0	1,982
	SUBTOTAL BENEFITS	3,567,566	0	0	0	0	3,567,566
	TOTAL PERSONAL SERVICES	5,047,075	0	0	0	34,501	5,081,576
521000	Operating Expense	3,111,041	0	0	0	0	3,111,041
540000	Travel	37,327	0	0	0	0	37,327
550000	Capital Outlay	13,825	0	0	0	0	13,825
	TOTAL NET OPERATING EXPENSES	3,162,193	0	0	0	0	3,162,193
	SUB PROGRAM TOTAL	8,209,268	0	0	0	34,501	8,243,769

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EXPENDITURE SUMMARY
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 97 Clearing Centers

ACCOUNT	DESCRIPTION	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
		UNRESTRICTED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
521000	Operating Expense	0	0	0	0	500,000	0	500,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	500,000	0	500,000
	SUB PROGRAM TOTAL	0	0	0	0	500,000	0	500,000

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**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA**

SUBPROGRAM #/NAME: 01 ACADEMIC AFFAIRS

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES		OPERATING EXPENSES			
21-0101-0001	Vice Chancellor Academic Affairs	109,049	0.00	1,046,051	12.87	213,245	0	1,368,345	-42,790	1,325,555		
21-0101-0002	Vice Chan Acad Affairs General Expenditu	0	0.00	0	0.00	0	0	0	8,415	8,415		
21-0101-0004	VCAA-Diversity Enhancement	305,558	7.50	61,585	0.00	0	0	367,143	92,000	459,143		
21-0101-0005	Vice Chan Acad Affairs Non Recurring	0	0.00	1,256	0.00	0	0	1,256	0	1,256		
21-0101-0007	VCAA-Diversity Hires	2,662,276	0.00	0	0.00	0	0	2,662,276	0	2,662,276		
21-0101-0008	VCAA-Distinguished Prof	93,500	0.00	0	0.00	20,879	0	114,379	0	114,379		
21-0101-0010	VCAA-Faculty Pool	175,168	0.00	0	0.00	0	0	175,168	0	175,168		
21-0101-5100	POE VCAA-Program Enhancement	0	0.00	811,824	0.00	0	0	811,824	3,075,219	3,887,043		
21-0105-0001	Faculty Senate	0	0.00	61,433	1.12	10,946	0	72,379	6,193	78,572		
21-0106-0001	Early Retirement Settlement - Health	-110,868	0.00	0	0.00	0	0	-110,868	0	-110,868		
21-0107-0001	Academic Pgm Review-Curric Review	0	0.00	0	0.00	0	0	0	27,637	27,637		
21-0107-0002	Academic Program Review Faculty Recruit	28,186	0.30	0	0.00	0	0	28,186	29,384	57,570		
21-0107-0004	Memberships Accreditation Review	0	0.00	0	0.00	0	0	0	9,308	9,308		
21-0108-0001	Improvement Of Instruction	0	0.00	12,274	0.25	0	0	12,274	8,915	21,189		
21-0108-0002	Improve Of Instruc Undergr Inst Stipend	15,000	0.00	0	0.00	0	0	15,000	0	15,000		
21-0108-0004	Impr Instr-Acady Distingsh Teachers	50,922	0.00	2,500	0.00	9,314	0	62,736	0	62,736		
21-0110-0001	Travel	0	0.00	0	0.00	0	0	0	9,616	9,616		
21-0110-0002	Faculty Research Travel	0	0.00	0	0.00	0	0	0	15,301	15,301		
21-0111-0001	Honors Pgm	0	0.00	244,826	3.78	64,553	0	309,379	37,169	346,548		
21-0111-0003	Honors Pgm-Instruction	198,988	6.45	0	0.00	0	0	198,988	2,040	201,028		
21-0111-0004	Honors Pgm-Book Scholarship	0	0.00	0	0.00	0	0	0	611,607	611,607		
21-0111-5101	POE - Honors Pgm	0	0.00	36,043	1.00	0	0	36,043	0	36,043		
21-0115-0002	Academic Space Modifications	0	0.00	0	0.00	0	0	0	5,513	5,513		
21-0116-0001	Public Policy Cnt	0	0.00	246,757	2.37	18,644	0	265,401	22,581	287,982		
21-0117-0001	General Studies	0	0.00	321,923	7.18	80,036	0	401,959	20,263	422,222		
21-0122-0001	Chancellor General Academic Support	441,027	0.00	19,262	0.00	0	0	460,289	429,170	889,459		
21-0123-0001	UnderGrad Dean's Office	0	0.00	315,483	3.75	69,256	0	384,739	22,880	407,619		
21-0123-0003	UnderGrad Dean's Office OASIS	0	0.00	154,382	4.00	43,430	0	197,812	0	197,812		
21-0123-0004	UnderGrad Dean's Office SIPS	0	0.00	10,865	0.16	1,979	0	12,844	76,339	89,183		
21-0123-0005	UnderGrad Dean's Off NU Connections	0	0.00	0	0.00	0	0	0	50,000	50,000		
21-0123-0006	UnderGrad Dean's Off Gen Ed	0	0.00	40,000	1.00	7,141	0	47,141	0	47,141		
21-0123-5101	UG POE Undergraduate Dean	0	0.00	187,368	4.00	0	0	187,368	0	187,368		
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	0	0.00	363,771	3.17	0	0	363,771	0	363,771		
TOTAL		3,968,806	14.25	3,937,603	44.65	539,423	0	8,445,832	4,516,760	12,962,592		

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 01 ACADEMIC AFFAIRS

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	
22-0116-0002	0	0.00	345,501	4.98	87,749	0	0	433,250	0
TOTAL	0	0.00	345,501	4.98	87,749	0	0	433,250	0

UNL-Federal Advance-717 Federal/Restricted									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	
25-0101-0014001	0	0.00	57,847	1.00	10,436	0	0	68,283	0
TOTAL	0	0.00	57,847	1.00	10,436	0	0	68,283	0

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	
26-0101-0003001	0	0.00	8,000	0.00	2,334	0	0	10,334	0
26-0116-0030002	0	0.00	81,927	2.00	21,340	0	0	103,267	0
26-0116-0041001	0	0.00	21,983	0.50	9,825	0	0	31,808	0
26-0116-0072001	0	0.00	5,495	0.12	2,456	0	0	7,951	0
26-0123-0003001	0	0.00	32,484	1.00	11,225	0	0	43,709	0
27-0101-0008001	0	0.00	7,500	0.00	1,229	0	0	8,729	0
TOTAL	0	0.00	157,389	3.62	48,409	0	0	205,798	0

UNL-Auxiliary-719 Auxiliaries & Services/Restricted									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	
23-0124-0001	20,000	0.50	96,467	1.34	10,850	0	0	127,317	50,000
TOTAL	20,000	0.50	96,467	1.34	10,850	0	0	127,317	50,000
SUB PROGRAM TOTAL	3,988,806	14.75	4,594,807	55.59	696,867	0	0	9,280,480	4,566,760

UNL-State General Fund-711 State & University Generated/Unrestricted									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	
21-0201-0001	0	0.00	433,074	5.50	87,392	0	0	520,466	-38,968
21-0202-0001	134,732	0.00	8,123	0.00	0	0	0	142,855	0
21-0202-5102	49,774	1.00	0	0.00	0	0	0	49,774	0
21-0205-0001	1,253,823	16.70	287,245	6.95	343,270	0	0	1,884,338	36,829
21-0205-0002	292,325	4.00	9,011	0.10	76,379	0	0	377,715	0
21-0205-0006	58,500	1.00	27,032	0.20	21,138	0	0	106,670	0
TOTAL	2,029,154	23.70	767,282	13.75	428,071	0	0	3,303,049	3,967

Printed Date: 9/22/2009

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 02 COLLEGE OF ARCHITECTURE

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
21-0206-0001	330,690	4.31	127,705	3.51	115,455	0	573,850	17,000	590,850			
TOTAL	2,119,844	27.01	892,190	16.26	643,634	0	3,655,668	14,861	3,670,529			

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
22-0202-0001	0	0.00	0	0.00	0	0	0	123,000	123,000			
22-0202-0002	0	0.00	0	0.00	0	0	0	39,400	39,400			
22-0205-0001	0	0.00	31,320	0.00	267	0	31,587	193,746	225,333			
TOTAL	0	0.00	31,320	0.00	267	0	31,587	356,146	387,733			

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
26-0201-0006001	0	0.00	36,233	1.00	14,599	0	50,832	0	50,832			
26-0201-0008001	0	0.00	5,000	0.00	1,281	0	6,281	0	6,281			
TOTAL	0	0.00	41,233	1.00	15,880	0	57,113	0	57,113			

UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
23-0202-0001	0	0.00	20,000	1.00	171	0	20,171	43,000	63,171			
TOTAL	0	0.00	20,000	1.00	171	0	20,171	43,000	63,171			
SUB PROGRAM TOTAL	2,119,844	27.01	984,743	18.26	659,952	0	3,764,539	414,007	4,178,546			

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
21-0501-0001	0	0.00	1,371,646	28.54	361,979	0	1,733,625	48,602	1,782,227			
21-0502-0001	607,908	22.81	637,667	10.00	0	0	1,245,575	-537,983	707,592			
21-0502-0017	0	0.00	4,448	0.00	0	0	4,448	0	4,448			
21-0506-0001	3,021,873	35.81	1,523,604	46.81	1,058,362	0	5,603,839	266,062	5,869,901			
21-0506-0002	0	0.00	51,306	1.33	20,498	0	71,804	29,479	101,283			
21-0506-0003	0	0.00	0	0.00	0	0	0	10,761	10,761			
21-0506-5104	63,139	1.00	0	0.00	0	0	63,139	0	63,139			
21-0507-0001	591,041	9.20	18,463	0.50	154,308	0	763,812	16,291	780,103			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	DOLLAR
21-0507-0002	0	0.00	2,400	0.00	492	0	2,892	0	2,892	0	2,892	2,892
21-0507-0003	0	0.00	2,400	0.00	766	0	3,166	0	3,166	0	3,166	3,166
21-0507-0004	0	0.00	2,400	0.00	488	0	2,888	0	2,888	0	2,888	2,888
21-0508-0001	48,635	0.23	0	0.00	19,036	0	67,671	0	67,671	35,306	102,977	102,977
21-0509-0001	2,046,587	22.14	1,506,364	46.86	668,721	0	4,221,672	0	4,221,672	249,048	4,470,720	4,470,720
21-0509-0002	0	0.00	115,095	1.75	26,798	0	141,893	0	141,893	0	141,893	141,893
21-0509-0003	81,623	1.00	122,190	4.26	65,013	0	268,826	0	268,826	0	268,826	268,826
21-0509-0007	0	0.00	67,829	1.38	18,330	0	86,159	0	86,159	0	86,159	86,159
21-0509-0008	0	0.00	0	0.00	9,207	0	9,207	0	9,207	0	9,207	9,207
21-0510-0001	558,909	9.54	115,893	2.65	183,072	0	857,874	0	857,874	13,849	871,723	871,723
21-0511-0001	1,830,904	16.05	396,231	12.18	474,569	0	2,701,704	0	2,701,704	43,330	2,745,034	2,745,034
21-0511-5101	224,207	1.61	113,075	2.00	0	0	337,282	0	337,282	0	337,282	337,282
21-0511-5103	0	0.00	69,627	1.33	0	0	69,627	0	69,627	0	69,627	69,627
21-0511-5104	63,577	1.00	0	0.00	0	0	63,577	0	63,577	0	63,577	63,577
21-0511-5105	88,135	1.00	0	0.00	0	0	88,135	0	88,135	0	88,135	88,135
21-0512-0001	2,663,868	33.80	879,010	27.72	766,960	0	4,309,838	0	4,309,838	103,585	4,413,423	4,413,423
21-0512-0002	0	0.00	2,445	0.09	1,441	0	3,886	0	3,886	8,073	11,959	11,959
21-0512-0003	102,382	2.96	18,737	0.30	5,615	0	126,734	0	126,734	0	126,734	126,734
21-0512-0004	0	0.00	0	0.00	0	0	0	0	0	7,652	7,652	7,652
21-0512-0005	245,652	6.90	0	0.00	0	0	245,652	0	245,652	0	245,652	245,652
21-0512-5101	126,002	1.70	29,744	0.75	0	0	155,746	0	155,746	0	155,746	155,746
21-0512-5110	73,436	1.00	0	0.00	0	0	73,436	0	73,436	0	73,436	73,436
21-0512-5111	66,595	1.00	8,360	0.20	0	0	74,955	0	74,955	0	74,955	74,955
21-0514-0001	1,697,004	19.70	396,239	12.00	493,061	0	2,586,304	0	2,586,304	65,638	2,651,942	2,651,942
21-0514-5102	97,326	0.97	0	0.00	0	0	97,326	0	97,326	0	97,326	97,326
21-0515-0001	60,414	0.50	53,471	2.00	21,107	0	134,992	0	134,992	1,600	136,592	136,592
21-0516-0001	1,911,639	21.75	279,603	7.56	493,243	0	2,684,485	0	2,684,485	45,017	2,729,502	2,729,502
21-0516-5103	57,212	1.00	0	0.00	0	0	57,212	0	57,212	0	57,212	57,212
21-0517-0001	3,374,985	39.42	1,068,740	32.89	920,411	0	5,364,136	0	5,364,136	77,245	5,441,381	5,441,381
21-0517-0002	0	0.00	25,728	1.00	10,207	0	35,935	0	35,935	23,168	59,103	59,103
21-0517-5101	60,525	0.50	28,509	1.00	0	0	89,034	0	89,034	0	89,034	89,034
21-0518-0001	1,354,052	21.50	495,880	16.10	417,819	0	2,267,751	0	2,267,751	61,390	2,329,141	2,329,141
21-0518-0009	0	0.00	0	0.00	0	0	0	0	0	2,285	2,285	2,285
21-0519-0001	958,296	13.40	243,283	6.67	285,652	0	1,487,231	0	1,487,231	25,367	1,512,598	1,512,598
21-0520-0001	98,238	0.64	2,400	0.00	21,852	0	122,490	0	122,490	4,307	126,797	126,797
21-0521-0001	2,288,411	23.20	646,622	20.28	648,837	0	3,583,870	0	3,583,870	93,713	3,677,583	3,677,583
21-0521-0003	58,485	1.00	0	0.00	17,952	0	76,437	0	76,437	7,203	83,640	83,640

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE									DOLLAR
21-0521-0005													
Physics And Astronomy Physics Shops	0	0.00	121,166	2.00	28,389	0	149,555	0	149,555	0	149,555	0	149,555
21-0521-0006													
Physics And Astronomy Physics Special	0	0.00	0	0.00	0	0	0	0	0	0	3,451	0	3,451
21-0521-0008													
Physics And Astronomy Equipment Fund	0	0.00	0	0.00	0	0	0	0	0	0	863	0	863
21-0521-0010													
Physics-Chemistry Machine Shop	0	0.00	131,230	3.23	35,469	0	166,699	0	166,699	0	166,699	0	166,699
21-0521-5102													
POE Physics-Nanoscale Science	83,006	1.00	0	0.00	0	0	83,006	0	83,006	0	83,006	0	83,006
21-0522-0001													
Political Science	1,274,169	15.96	265,895	8.08	374,189	0	1,914,253	0	1,914,253	0	1,953,549	0	1,953,549
21-0522-5103													
POE-Pol Sci-Water Initiative	35,313	0.44	0	0.00	0	0	35,313	0	35,313	0	35,313	0	35,313
21-0523-0001													
Psychology	1,774,007	20.70	491,930	14.20	513,023	0	2,778,960	0	2,778,960	0	2,861,168	0	2,861,168
21-0523-5104													
POE Psychology-Belli	91,525	1.00	0	0.00	0	0	91,525	0	91,525	0	91,525	0	91,525
21-0524-0001													
Sociology	1,112,680	14.47	371,529	10.48	325,903	0	1,810,112	0	1,810,112	0	1,847,990	0	1,847,990
21-0524-0006													
Soc-Bureau Sociological Rsch	0	0.00	77,719	1.70	23,338	0	101,057	0	101,057	0	101,057	0	101,057
21-0524-5102													
POE Soc-Falci	78,299	1.33	0	0.00	0	0	78,299	0	78,299	0	78,299	0	78,299
21-0524-5103													
POE Soc-Olson	57,607	1.00	0	0.00	0	0	57,607	0	57,607	0	57,607	0	57,607
21-0525-0001													
Communication Studies	584,701	7.65	302,344	8.25	182,489	0	1,069,534	0	1,069,534	0	1,094,265	0	1,094,265
21-0525-0002													
Comm Studies-Debate	0	0.00	0	0.00	0	0	0	0	0	0	22,444	0	22,444
21-0525-0003													
Comm Studies-Speech Wkshp	0	0.00	8,477	0.25	0	0	8,477	0	8,477	0	1,194	0	1,194
21-0526-0001													
Center Great Plains Study	28,848	0.50	124,109	2.15	42,764	0	195,721	0	195,721	0	36,782	0	36,782
21-0528-0001													
Nat Res Sci-A/S	214,031	2.58	0	0.00	55,753	0	269,784	0	269,784	0	272,542	0	272,542
21-0528-0002													
SNR-Geography	320,719	4.00	148,135	5.11	87,839	0	556,693	0	556,693	0	573,989	0	573,989
21-0529-0001													
Environmental Studies	0	0.00	20,163	0.50	9,479	0	29,642	0	29,642	0	36,682	0	36,682
21-0533-0001													
International Studies	0	0.00	30,663	1.00	12,710	0	43,373	0	43,373	0	47,201	0	47,201
21-0534-0001													
Judaic Studies	0	0.00	13,464	0.50	2,093	0	15,557	0	15,557	0	17,638	0	17,638
21-0536-0001													
Center for Science/Math/Comp Ed	28,229	0.45	140,056	3.18	45,931	0	214,216	0	214,216	0	242,237	0	242,237
21-0537-0001													
Women's Studies	75,270	1.55	54,433	1.00	28,022	0	157,725	0	157,725	0	164,203	0	164,203
21-0544-0001													
Gallup Research Center	75,777	0.75	0	0.00	16,403	0	92,180	0	92,180	0	92,180	0	92,180
21-0544-5101													
POE SRAM/Gallup	0	0.00	54,098	1.25	0	0	54,098	0	54,098	0	54,098	0	54,098
21-0544-5102													
POE SRAM/GRC	67,597	1.00	134,411	1.00	0	0	202,008	0	202,008	0	202,008	0	202,008
21-0545-0001													
Plant Science-A&S	91,398	0.94	33,722	1.25	32,042	0	157,162	0	157,162	0	224,612	0	224,612
21-0546-0001													
Asian Studies	0	0.00	1,200	0.00	383	0	1,583	0	1,583	0	1,583	0	1,583
21-0547-0001													
Anthropology/Geography	647,394	9.60	165,513	4.48	209,590	0	1,022,497	0	1,022,497	0	1,039,492	0	1,039,492
21-0548-0001													
Statistics	439,307	5.56	138,610	4.75	134,205	0	712,122	0	712,122	0	714,624	0	714,624
21-0549-5101													
POE-NE Cnt Virology	0	0.00	35,700	1.00	0	0	35,700	0	35,700	0	35,700	0	35,700
TOTAL	31,600,937	402.81	13,163,976	363.51	9,325,810	0	54,090,723	0	54,090,723	0	1,104,284	0	55,195,007

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0501-0001		0	0	0	94,499	2.50	30,916	0	0	125,415	500	125,915
22-0502-0002		0	0	0	0	0.00	0	0	0	0	379,493	379,493
22-0502-0004		0	0	0	36,399	0.75	16,130	0	0	52,529	6,500	59,029
22-0506-0001		0	0	0	0	0.00	0	0	0	0	39,621	39,621
22-0506-0006		0	0	0	0	0.00	0	0	0	0	50,000	50,000
22-0506-0008		0	0	0	0	0.00	0	0	0	0	78,822	78,822
22-0506-0010		0	0	0	48,815	1.00	12,102	0	0	60,917	20,000	80,917
22-0506-0012		0	0	0	0	0.00	0	0	0	0	1,500	1,500
22-0507-0004		0	0	0	0	0.00	0	0	0	0	1,000	1,000
22-0508-0002		0	0	0	32,967	1.00	9,200	0	0	42,167	0	42,167
22-0508-0003		0	0	0	0	0.00	0	0	0	0	57,183	57,183
22-0509-0001		0	0	0	2,927	0.06	542	0	0	3,469	77,592	81,061
22-0509-0002	3,335	0.04	109,473	2.03	15,897	0	0	0	0	128,705	47,742	176,447
22-0509-0005		0	0	0	0	0.00	0	0	0	0	102,611	102,611
22-0509-0007		0	0	0	41,365	0.71	11,083	0	0	52,448	15,000	67,448
22-0509-0008		0	0	0	23,718	1.00	7,963	0	0	31,681	70,728	102,409
22-0511-0002		0	0	0	0	0.00	0	0	0	0	20,000	20,000
22-0511-0003		0	0	0	0	0.00	0	0	0	0	5,000	5,000
22-0511-0004		0	0	0	0	0.00	0	0	0	0	10,000	10,000
22-0511-0005		0	0	0	250,795	4.00	53,421	0	0	304,216	10,000	314,216
22-0512-0001		0	0	0	0	0.00	0	0	0	0	9,970	9,970
22-0512-0003	169,838	5.00	79,615	1.85	24,465	0	0	0	0	273,918	53,208	327,126
22-0512-0005		0	0	0	0	0.00	0	0	0	0	6,500	6,500
22-0512-0006		0	0	0	0	0.00	0	0	0	0	1,700	1,700
22-0512-0008		0	0	0	0	0.00	0	0	0	0	3,000	3,000
22-0512-0009		0	0	0	0	0.00	0	0	0	0	107,000	107,000
22-0512-1003		0	0	0	0	0.00	0	0	0	0	15,000	15,000
22-0512-1004		0	0	0	0	0.00	0	0	0	0	3,300	3,300
22-0512-1005		0	0	0	0	0.00	0	0	0	0	11,000	11,000
22-0512-1006		0	0	0	0	0.00	0	0	0	0	6,500	6,500
22-0512-1008		0	0	0	0	0.00	0	0	0	0	500	500
22-0514-0006		0	0	0	0	0.00	0	0	0	0	14,420	14,420
22-0515-0001		0	0	0	0	0.00	0	0	0	0	5,150	5,150
22-0516-0002		0	0	0	0	0.00	0	0	0	0	10,000	10,000
22-0517-0005		0	0	0	0	0.00	0	0	0	0	2,000	2,000
22-0517-0006		0	0	0	0	0.00	0	0	0	0	3,687	3,687
22-0518-0002		0	0	0	0	0.00	0	0	0	0	2,433	2,433

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
22-0518-0004	49,960	1.00	0	0.00	16,962	0	66,922	6,315	73,237			
22-0521-0001	0	0.00	0	0.00	0	0	0	11,264	11,264			
22-0521-0003	0	0.00	0	0.00	0	0	0	15,867	15,867			
22-0521-0005	0	0.00	0	0.00	0	0	0	38,495	38,495			
22-0521-0006	0	0.00	22,243	0.49	4,199	0	26,442	0	26,442			
22-0521-0007	0	0.00	35,307	0.67	7,818	0	43,125	8,528	51,653			
22-0522-0002	0	0.00	0	0.00	0	0	0	10,197	10,197			
22-0523-0001	0	0.00	236,802	18.00	5,406	0	242,208	134,014	376,222			
22-0523-0002	0	0.00	9,165	0.35	1,809	0	10,974	17,374	28,348			
22-0523-0003	0	0.00	0	0.00	0	0	0	24,000	24,000			
22-0523-0004	0	0.00	22,936	0.00	196	0	23,132	12,694	35,826			
22-0523-0006	0	0.00	12,489	0.00	107	0	12,596	4,480	17,076			
22-0524-0001	0	0.00	224,910	10.45	48,122	0	273,032	25,899	298,931			
22-0524-0003	0	0.00	0	0.00	0	0	0	107	107			
22-0525-0001	0	0.00	0	0.00	0	0	0	15,000	15,000			
22-0525-0002	0	0.00	0	0.00	0	0	0	2,000	2,000			
22-0526-0001	0	0.00	0	0.00	0	0	0	2,000	2,000			
22-0526-0002	0	0.00	0	0.00	0	0	0	3,500	3,500			
22-0527-0001	0	0.00	0	0.00	0	0	0	100,000	100,000			
22-0547-0001	0	0.00	0	0.00	0	0	0	8,000	8,000			
22-0547-0005	0	0.00	0	0.00	0	0	0	5,000	5,000			
22-0547-1001	0	0.00	0	0.00	0	0	0	1,500	1,500			
22-0547-1002	0	0.00	0	0.00	0	0	0	10,000	10,000			
TOTAL	223,133	6.04	1,284,425	44.86	266,338	0	1,773,896	1,704,894	3,478,790			

UNL-Federal Letter of Credit-716 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
24-0506-0021001	0	0.00	8,253	0.25	4,318	0	12,571	0	12,571			
24-0520-0108001	0	0.00	35,651	1.00	17,785	0	53,436	0	53,436			
24-0524-0013001	0	0.00	180,322	3.50	47,264	0	227,586	0	227,586			
24-0524-0033001	0	0.00	38,550	1.00	9,858	0	48,408	0	48,408			
24-0549-0004001	0	0.00	23,566	1.00	2,860	0	26,426	0	26,426			
24-0549-0009001	0	0.00	12,493	0.25	4,217	0	16,710	0	16,710			
24-0549-0010001	50,425	1.00	37,480	0.75	32,627	0	120,532	0	120,532			
24-0549-0010004	42,610	1.00	0	0.00	8,406	0	51,016	0	51,016			
24-0549-0010005	47,064	1.00	0	0.00	20,088	0	67,152	0	67,152			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNL-Federal Letter of Credit-716 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
24-0549-0010008	0	0.00	37,853	1.00	10,230	0	48,083	0	48,083	0	0	48,083
TOTAL	140,099	3.00	374,168	8.75	157,653	0	671,920	0	671,920	0	0	671,920
UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
25-0506-0054001	0	0.00	30,974	1.00	9,180	0	40,154	0	40,154	0	0	40,154
25-0506-0074001	0	0.00	26,208	1.00	6,283	0	32,491	0	32,491	0	0	32,491
25-0511-0053001	0	0.00	285,256	5.20	80,915	0	366,171	0	366,171	0	0	366,171
25-0511-0067010	0	0.00	58,674	0.80	0	0	58,674	0	58,674	0	0	58,674
25-0521-0103003	0	0.00	38,791	1.00	9,891	0	48,682	0	48,682	0	0	48,682
25-0521-0136001	0	0.00	29,557	1.00	13,485	0	43,042	0	43,042	0	0	43,042
25-0536-0011001	54,000	0.75	0	0.00	9,619	0	63,619	0	63,619	0	0	63,619
25-0550-0001001	52,800	1.00	291,187	4.00	83,878	0	427,865	0	427,865	0	0	427,865
TOTAL	106,800	1.75	760,647	14.00	213,251	0	1,080,698	0	1,080,698	0	0	1,080,698
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
26-0511-0043001	5,000	0.00	0	0.00	846	0	5,846	0	5,846	0	0	5,846
26-0511-0044001	5,000	0.00	0	0.00	846	0	5,846	0	5,846	0	0	5,846
26-0511-0075100	0	0.00	122,943	2.00	29,278	0	152,221	0	152,221	0	0	152,221
26-0511-0075101	0	0.00	67,500	1.00	14,107	0	81,607	0	81,607	0	0	81,607
26-0512-0014001	7,500	0.00	0	0.00	1,290	0	8,790	0	8,790	0	0	8,790
26-0512-0015001	7,500	0.00	0	0.00	1,290	0	8,790	0	8,790	0	0	8,790
26-0512-0036001	0	0.00	16,038	0.50	4,456	0	20,494	0	20,494	0	0	20,494
26-0514-0031001	5,000	0.00	0	0.00	1,188	0	6,188	0	6,188	0	0	6,188
26-0514-0032001	5,000	0.00	0	0.00	1,188	0	6,188	0	6,188	0	0	6,188
26-0516-0010001	5,000	0.00	0	0.00	1,190	0	6,190	0	6,190	0	0	6,190
26-0516-0011001	5,000	0.00	0	0.00	1,190	0	6,190	0	6,190	0	0	6,190
26-0516-0018001	5,000	0.00	0	0.00	1,312	0	6,312	0	6,312	0	0	6,312
26-0516-0019001	5,000	0.00	0	0.00	1,312	0	6,312	0	6,312	0	0	6,312
26-0517-0012001	0	0.00	52,169	1.40	14,343	0	66,512	0	66,512	0	0	66,512
26-0517-0030001	7,500	0.00	0	0.00	1,435	0	8,935	0	8,935	0	0	8,935
26-0517-0031001	7,500	0.00	0	0.00	1,435	0	8,935	0	8,935	0	0	8,935
26-0519-0002001	3,000	0.00	0	0.00	767	0	3,767	0	3,767	0	0	3,767
26-0519-0003001	3,000	0.00	0	0.00	767	0	3,767	0	3,767	0	0	3,767

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
26-0519-0004001	3,000	0.00	0	0.00	792	0	3,792	0	3,792	3,792
26-0519-0005001	3,000	0.00	0	0.00	792	0	3,792	0	3,792	3,792
26-0520-0056001	589,233	6.24	940,911	21.75	425,250	0	1,955,394	0	1,955,394	1,955,394
26-0520-0085001	0	0.00	83,499	2.00	18,759	0	102,258	0	102,258	102,258
26-0520-0112001	0	0.00	88,175	2.00	22,062	0	110,237	0	110,237	110,237
26-0520-0114001	0	0.00	40,600	1.00	7,570	0	48,170	0	48,170	48,170
26-0521-0054001	7,500	0.00	0	0.00	1,474	0	8,974	0	8,974	8,974
26-0521-0055001	7,500	0.00	0	0.00	1,474	0	8,974	0	8,974	8,974
26-0524-0024001	5,000	0.00	0	0.00	1,032	0	6,032	0	6,032	6,032
26-0524-0025001	5,000	0.00	0	0.00	1,032	0	6,032	0	6,032	6,032
27-0502-0009001	7,500	0.00	0	0.00	2,203	0	9,703	0	9,703	9,703
27-0506-0007001	15,000	0.00	0	0.00	3,344	0	18,344	0	18,344	18,344
27-0506-0008001	15,000	0.00	0	0.00	3,207	0	18,207	0	18,207	18,207
27-0506-0009001	0	0.00	32,929	1.00	5,813	0	38,742	0	38,742	38,742
27-0506-0013001	15,000	0.00	0	0.00	2,927	0	17,927	0	17,927	17,927
27-0506-0019001	15,000	0.00	0	0.00	3,254	0	18,254	0	18,254	18,254
27-0506-0020001	10,000	0.00	0	0.00	2,463	0	12,463	0	12,463	12,463
27-0509-0009001	10,000	0.00	0	0.00	2,413	0	12,413	0	12,413	12,413
27-0509-0045001	15,000	0.00	0	0.00	3,339	0	18,339	0	18,339	18,339
27-0510-0002001	16,470	0.16	0	0.00	3,824	0	20,294	0	20,294	20,294
27-0510-0005001	15,000	0.00	0	0.00	3,484	0	18,484	0	18,484	18,484
27-0512-0002001	10,000	0.00	0	0.00	1,940	0	11,940	0	11,940	11,940
27-0512-0009001	15,000	0.00	0	0.00	4,096	0	19,096	0	19,096	19,096
27-0512-0012001	10,000	0.00	0	0.00	2,498	0	12,498	0	12,498	12,498
27-0512-0015001	10,000	0.00	0	0.00	2,396	0	12,396	0	12,396	12,396
27-0512-0018001	10,000	0.00	0	0.00	1,757	0	11,757	0	11,757	11,757
27-0514-0003001	5,000	0.00	0	0.00	1,394	0	6,394	0	6,394	6,394
27-0514-0006001	7,500	0.00	0	0.00	2,146	0	9,646	0	9,646	9,646
27-0516-0004001	10,000	0.00	0	0.00	2,073	0	12,073	0	12,073	12,073
27-0516-0006001	10,000	0.00	0	0.00	2,230	0	12,230	0	12,230	12,230
27-0516-0009001	7,500	0.00	0	0.00	1,837	0	9,337	0	9,337	9,337
27-0517-0001001	5,150	0.00	0	0.00	1,036	0	6,186	0	6,186	6,186
27-0518-0011001	10,000	0.00	0	0.00	1,755	0	11,755	0	11,755	11,755
27-0521-0001001	15,000	0.00	0	0.00	2,730	0	17,730	0	17,730	17,730
27-0521-0011001	15,000	0.00	0	0.00	2,877	0	17,877	0	17,877	17,877
27-0522-0003001	10,000	0.00	0	0.00	2,248	0	12,248	0	12,248	12,248
27-0522-0005001	10,000	0.00	0	0.00	2,049	0	12,049	0	12,049	12,049

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
27-0526-0001001	0	0.00	87,894	2.32	35,822	0	123,716	0	123,716	0	0	123,716
27-0526-0008001	0	0.00	58,526	1.30	19,301	0	77,827	0	77,827	0	0	77,827
27-0544-0001001	25,000	0.00	0	0.00	5,625	0	30,625	0	30,625	0	0	30,625
TOTAL	1,015,353	6.40	1,591,184	36.27	690,558	0	3,297,095	0	3,297,095	0	0	3,297,095
SUB PROGRAM TOTAL												
	33,086,322	420.00	17,241,591	469.49	10,661,314	0	60,989,227	0	60,989,227	2,879,096	0	63,868,323

SUBPROGRAM #NAME: 06 COLLEGE OF BUSINESS ADMINISTRATION

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
21-0601-0001	397,236	3.08	1,271,295	21.80	248,965	0	1,917,496	-143,852	1,773,644	0	0	1,773,644
21-0602-0001	0	0.00	161,223	11.85	0	0	161,223	146,271	307,494	0	0	307,494
21-0602-0003	0	0.00	67,156	2.00	25,570	0	92,726	12,000	104,726	0	0	104,726
21-0602-0004	0	0.00	0	0.00	0	0	0	13,017	13,017	0	0	13,017
21-0605-0001	94,620	1.00	84,197	2.66	30,384	0	209,201	0	209,201	0	0	209,201
21-0606-0001	1,307,466	10.36	276,433	6.85	271,871	0	1,855,770	0	1,855,770	0	0	1,855,770
21-0607-0001	1,292,646	12.90	264,763	7.10	375,514	0	1,932,923	0	1,932,923	0	0	1,932,923
21-0608-0001	1,373,234	9.65	258,696	5.20	301,143	0	1,933,073	0	1,933,073	0	0	1,933,073
21-0608-0002	216,560	2.40	14,623	0.54	59,220	0	290,403	0	290,403	0	0	290,403
21-0609-0001	1,627,485	12.40	375,086	8.35	372,638	0	2,375,209	6,571	2,381,780	0	0	2,381,780
21-0609-0002	106,746	1.00	90,006	2.09	32,178	0	228,930	27,676	256,606	0	0	256,606
21-0609-5101	138,260	1.00	0	0.00	0	0	138,260	0	138,260	0	0	138,260
21-0610-0001	1,007,475	8.40	222,916	5.20	241,865	0	1,472,256	0	1,472,256	0	0	1,472,256
21-0610-0002	0	0.00	119,572	3.60	7,236	0	126,808	6,581	133,389	0	0	133,389
21-0611-0001	174,444	1.00	789	0.00	34,643	0	209,876	0	209,876	0	0	209,876
21-0611-0002	44,688	0.56	48,595	1.00	31,968	0	125,251	0	125,251	0	0	125,251
TOTAL	7,780,860	63.75	3,255,350	78.24	2,033,195	0	13,069,405	68,264	13,137,669	0	0	13,137,669

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 06 COLLEGE OF BUSINESS ADMINISTRATION

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
22-0602-0001	0	0.00	52,427	1.63	8,585	0	61,012	120,000	181,012			
22-0602-0002	0	0.00	0	0.00	0	0	0	25,000	25,000			
22-0602-0003	0	0.00	110,060	3.00	28,895	0	138,955	30,000	168,955			
22-0602-0005	0	0.00	21,998	0.50	9,435	0	31,433	5,000	36,433			
22-0605-0001	0	0.00	5,917	0.25	1,178	0	7,095	7,000	14,095			
22-0609-0001	0	0.00	17,975	0.61	6,829	0	24,804	36,000	60,804			
TOTAL	0	0.00	208,377	5.99	54,922	0	263,299	223,000	486,299			
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
26-0601-0001001	0	0.00	55,295	1.00	17,907	0	73,202	0	73,202			
26-0601-0003001	0	0.00	74,213	1.50	17,744	0	91,957	0	91,957			
26-0601-0004001	0	0.00	4,989	0.25	1,791	0	6,780	0	6,780			
26-0609-0012001	19,000	0.00	0	0.00	2,754	0	21,754	0	21,754			
26-0609-0013001	19,000	0.00	0	0.00	2,754	0	21,754	0	21,754			
26-0609-0021001	25,000	0.00	0	0.00	5,237	0	30,237	0	30,237			
26-0609-0022001	15,984	0.00	0	0.00	3,349	0	19,333	0	19,333			
27-0601-0017001	0	0.00	25,375	0.50	8,504	0	33,879	0	33,879			
27-0601-0018001	0	0.00	46,639	0.19	4,214	0	50,853	0	50,853			
27-0601-0023001	0	0.00	19,098	0.56	2,275	0	21,373	0	21,373			
27-0606-0002001	4,000	0.00	0	0.00	624	0	4,624	0	4,624			
27-0606-0003001	5,630	0.00	0	0.00	1,191	0	6,821	0	6,821			
27-0606-0004001	5,000	0.00	0	0.00	908	0	5,908	0	5,908			
27-0606-0005001	5,000	0.00	0	0.00	908	0	5,908	0	5,908			
27-0607-0002001	5,000	0.00	0	0.00	1,211	0	6,211	0	6,211			
27-0607-0006001	10,000	0.00	0	0.00	2,639	0	12,639	0	12,639			
27-0607-0007001	10,000	0.00	0	0.00	1,975	0	11,975	0	11,975			
27-0608-0004001	5,000	0.00	0	0.00	982	0	5,982	0	5,982			
27-0608-0005001	5,000	0.00	0	0.00	1,032	0	6,032	0	6,032			
27-0608-0006001	5,000	0.00	0	0.00	893	0	5,893	0	5,893			
27-0608-0007001	17,675	0.25	41,583	0.56	11,189	0	70,447	0	70,447			
27-0608-0008001	10,000	0.00	0	0.00	2,592	0	12,592	0	12,592			
27-0608-0014001	20,000	0.00	0	0.00	3,867	0	23,867	0	23,867			
27-0608-0017001	28,224	0.00	0	0.00	5,458	0	33,682	0	33,682			
27-0608-0022001	5,000	0.00	0	0.00	1,063	0	6,063	0	6,063			
27-0609-0001001	15,000	0.00	0	0.00	2,525	0	17,525	0	17,525			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 06 COLLEGE OF BUSINESS ADMINISTRATION

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
27-0609-0002001	0	0.00	20,266	0.64	6,045	0	26,311	0	26,311
27-0609-0003001	25,000	0.00	0	0.00	4,051	0	29,051	0	29,051
27-0609-0004001	10,000	0.00	0	0.00	2,160	0	12,160	0	12,160
27-0609-0005001	10,000	0.00	0	0.00	2,008	0	12,008	0	12,008
27-0609-0007001	0	0.00	29,627	0.54	5,362	0	34,989	0	34,989
27-0609-0011001	5,000	0.00	0	0.00	1,143	0	6,143	0	6,143
27-0610-0001001	5,000	0.00	0	0.00	934	0	5,934	0	5,934
27-0610-0004001	5,000	0.00	0	0.00	1,164	0	6,164	0	6,164
27-0610-0007001	10,000	0.00	0	0.00	2,086	0	12,086	0	12,086
27-0611-0001001	3,575	0.04	45,327	0.52	14,616	0	63,518	0	63,518
27-0611-0003001	0	0.00	12,625	0.48	3,916	0	16,541	0	16,541
27-0611-0005001	10,000	0.00	0	0.00	2,072	0	12,072	0	12,072
27-0611-0006001	0	0.00	28,359	1.00	3,773	0	32,132	0	32,132
TOTAL	318,088	0.29	403,396	7.74	154,916	0	876,400	0	876,400

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
23-0602-0001	0	0.00	0	0.00	0	0	0	586,000	586,000
TOTAL	0	0.00	0	0.00	0	0	0	586,000	586,000
SUB PROGRAM TOTAL	8,098,948	64.04	3,867,123	91.97	2,243,033	0	14,209,104	877,264	15,086,368

SUBPROGRAM #NAME: 07 COLLEGE OF FINE AND PERFORMING ARTS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
21-0701-0001	0	0.00	504,743	8.25	115,342	0	620,085	-135,477	484,608
21-0702-0001	375,792	0.70	68,172	0.00	16,509	0	460,473	63,833	524,306
21-0702-5100	0	0.00	22,157	0.59	0	0	22,157	0	22,157
21-0702-5102	0	0.00	46,862	1.41	0	0	46,862	0	46,862
21-0705-0001	1,326,301	18.20	287,089	9.42	389,045	0	2,002,435	48,987	2,051,422
21-0706-0001	2,795,442	47.00	989,108	26.79	901,627	0	4,686,177	35,743	4,721,920
21-0706-0002	0	0.00	0	0.00	0	0	0	8,782	8,782
21-0706-0003	0	0.00	80,632	1.92	19,849	0	100,481	0	100,481
21-0706-0004	0	0.00	0	0.00	0	0	0	2,022	2,022
21-0706-0005	0	0.00	0	0.00	0	0	0	13,403	13,403

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 07 COLLEGE OF FINE AND PERFORMING ARTS

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNL-State General Fund-711 Revolving/Designated		
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR
21-0706-0006	0	0.00	0	0.00	0	0	0	38,160	38,160	0	0	0
21-0706-0007	0	0.00	0	0.00	0	0	0	10,000	10,000	0	0	0
21-0706-0009	0	0.00	0	0.00	0	0	0	1,998	1,998	0	0	0
21-0707-0001	735,150	11.40	462,366	12.60	291,855	0	1,489,371	40,785	1,530,156	0	0	0
21-0707-0002	0	0.00	0	0.00	0	0	0	54	54	0	0	0
21-0707-0003	0	0.00	0	0.00	0	0	0	30,108	30,108	0	0	0
21-0708-0001	0	0.00	50,675	1.00	20,280	0	70,955	7,992	78,947	0	0	0
TOTAL	5,232,685	77.30	2,511,804	61.98	1,754,507	0	9,498,996	166,390	9,665,386	0	0	0
UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted		
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR
22-0702-0001	0	0.00	32,785	1.00	3,745	0	36,530	36,500	73,030	0	0	0
22-0702-0003	0	0.00	0	0.00	0	0	0	5,000	5,000	0	0	0
22-0702-0004	0	0.00	0	0.00	0	0	0	68,000	68,000	0	0	0
22-0706-0001	0	0.00	17,039	0.46	8,128	0	25,167	835	26,002	0	0	0
22-0706-0004	0	0.00	0	0.00	0	0	0	5,632	5,632	0	0	0
22-0706-0005	0	0.00	0	0.00	0	0	0	39,880	39,880	0	0	0
22-0706-0006	0	0.00	35,047	1.31	8,737	0	43,784	1,546	45,330	0	0	0
22-0706-0008	0	0.00	0	0.00	0	0	0	3,379	3,379	0	0	0
22-0707-0001	0	0.00	0	0.00	0	0	0	64,816	64,816	0	0	0
22-0707-0002	0	0.00	6,006	0.99	51	0	6,057	54,985	61,042	0	0	0
22-0707-0004	0	0.00	52,477	0.00	448	0	52,925	37,895	90,820	0	0	0
22-0707-0006	0	0.00	0	0.00	0	0	0	12,000	12,000	0	0	0
TOTAL	0	0.00	143,354	3.76	21,109	0	164,463	330,468	494,931	0	0	0
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted		
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR
27-0702-0023001	20,000	0.00	0	0.00	3,871	0	23,871	0	23,871	0	0	0
27-0702-0030001	12,000	0.00	0	0.00	3,122	0	15,122	0	15,122	0	0	0
27-0706-0010001	5,000	0.00	0	0.00	1,040	0	6,040	0	6,040	0	0	0
27-0706-0012001	10,000	0.00	0	0.00	2,468	0	12,468	0	12,468	0	0	0
27-0706-0022001	0	0.00	5,753	0.17	1,837	0	7,590	0	7,590	0	0	0
TOTAL	47,000	0.00	5,753	0.17	12,338	0	65,091	0	65,091	0	0	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 07 COLLEGE OF FINE AND PERFORMING ARTS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	TOTAL
23-0708-0001	0	0.00	90,228	1.98	11,524	0	0	101,752	224,250	326,002
TOTAL	0	0.00	90,228	1.98	11,524	0	0	101,752	224,250	326,002
SUB PROGRAM TOTAL	5,279,685	77.30	2,751,139	67.89	1,799,478	0	0	9,830,302	721,108	10,551,410

SUBPROGRAM #NAME: 11 COLLEGE OF ENGINEERING AND TECHNOLOGY

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	TOTAL
21-1101-0001	0	0.00	1,346,611	17.85	376,379	0	0	1,722,990	-355,318	1,367,672
21-1101-0002	0	0.00	314,412	5.59	89,184	0	0	403,596	26,477	430,073
21-1102-0001	67,334	0.00	255,682	0.00	0	0	0	323,016	176,336	499,352
21-1102-0009	0	0.00	0	0.00	0	0	0	0	547,286	547,286
21-1105-0001	113,290	1.00	208,678	5.00	105,124	0	0	427,092	10,404	437,496
21-1106-0001	1,370,107	10.45	199,065	3.64	399,977	0	0	1,969,149	12,813	1,981,962
21-1107-0001	1,464,536	14.15	175,535	3.63	362,287	0	0	2,002,358	23,146	2,025,504
21-1108-0001	268,365	2.50	117,925	1.60	100,308	0	0	486,598	28,365	514,963
21-1109-0001	2,230,326	19.77	390,282	10.35	582,350	0	0	3,202,958	40,590	3,243,548
21-1109-5105	59,553	0.63	0	0.00	0	0	0	59,553	0	59,553
21-1110-0001	766,032	7.89	186,269	4.90	229,143	0	0	1,181,444	33,302	1,214,746
21-1110-5102	51,807	0.67	0	0.00	0	0	0	51,807	0	51,807
21-1110-5103	33,165	0.44	0	0.00	0	0	0	33,165	0	33,165
21-1111-0001	1,346,407	11.90	151,638	2.85	353,182	0	0	1,851,227	10,111	1,861,338
21-1112-0001	1,356,476	13.50	138,446	4.33	346,820	0	0	1,841,742	87,886	1,929,628
21-1114-0001	674,194	7.35	83,105	1.19	191,179	0	0	948,478	14,693	963,171
21-1114-5101	0	0.00	6,499	0.21	0	0	0	6,499	0	6,499
21-1116-0001	957,537	11.00	54,944	1.65	283,778	0	0	1,296,259	14,299	1,310,558
21-1117-0001	756,958	8.06	175,910	3.70	234,366	0	0	1,167,234	27,877	1,195,111
21-1117-5102	232,296	2.54	0	0.00	0	0	0	232,296	0	232,296
21-1119-0001	914,069	8.50	90,787	1.50	251,156	0	0	1,256,012	65,115	1,321,127
21-1119-5102	0	0.00	223,238	1.00	0	0	0	223,238	0	223,238
21-1120-0001	855,255	9.00	132,317	3.90	264,884	0	0	1,252,456	27,701	1,280,157
TOTAL	13,517,707	129.35	4,251,343	72.89	4,170,117	0	0	21,939,167	791,083	22,730,250

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 11 COLLEGE OF ENGINEERING AND TECHNOLOGY

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL			
	DOLLAR	FTE	DOLLAR	FTE								
22-1101-0001	0	0.00	0	0.00	0	0	0	0	50,000			
22-1101-0012	0	0.00	14,251	0.50	3,267	0	17,518	0	17,518			
22-1101-1505	0	0.00	14,251	0.50	3,267	0	17,518	0	17,518			
22-1102-0004	0	0.00	40,395	1.00	18,179	0	58,574	0	34,500			
22-1102-0005	0	0.00	0	0.00	0	0	0	0	20,222			
22-1106-0001	0	0.00	0	0.00	0	0	0	0	4,452			
22-1106-0010	0	0.00	0	0.00	0	0	0	0	27,300			
22-1107-0004	0	0.00	0	0.00	0	0	0	0	7,000			
22-1107-0010	0	0.00	0	0.00	0	0	0	0	57,500			
22-1108-0001	0	0.00	0	0.00	0	0	0	0	1,000			
22-1108-0010	0	0.00	0	0.00	0	0	0	0	60,000			
22-1108-0015	80,264	1.00	0	0.00	25,729	0	105,993	0	105,993			
22-1109-0003	0	0.00	1,312	0.00	11	0	1,323	0	4,153			
22-1109-0006	0	0.00	0	0.00	0	0	0	0	5,000			
22-1109-0010	0	0.00	0	0.00	0	0	0	0	54,000			
22-1110-0002	0	0.00	0	0.00	0	0	0	0	31,000			
22-1110-0010	0	0.00	0	0.00	0	0	0	0	38,000			
22-1111-0001	0	0.00	0	0.00	0	0	0	0	2,000			
22-1111-0010	0	0.00	0	0.00	0	0	0	0	27,000			
22-1112-0004	0	0.00	0	0.00	0	0	0	0	42,000			
22-1112-0010	0	0.00	0	0.00	0	0	0	0	68,000			
22-1113-1001	91,239	1.00	420,506	9.00	115,912	0	627,657	0	627,657			
22-1114-0001	0	0.00	0	0.00	0	0	0	0	3,000			
22-1114-0010	0	0.00	0	0.00	0	0	0	0	54,000			
22-1116-0001	0	0.00	0	0.00	0	0	0	0	4,600			
22-1116-0010	0	0.00	0	0.00	0	0	0	0	56,000			
22-1117-0001	0	0.00	0	0.00	0	0	0	0	9,000			
22-1117-0010	0	0.00	0	0.00	0	0	0	0	41,000			
22-1119-0010	0	0.00	0	0.00	0	0	0	0	36,000			
22-1120-0001	0	0.00	0	0.00	0	0	0	0	12,000			
22-1120-0010	0	0.00	34,936	1.00	6,932	0	41,868	0	82,868			
22-1121-0003	0	0.00	79,420	2.00	18,010	0	97,430	0	97,430			
TOTAL	171,503	2.00	605,071	14.00	191,307	0	967,881	0	789,727	1,757,608		

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 11 COLLEGE OF ENGINEERING AND TECHNOLOGY

Printed Date: 9/22/2009

UNL-Federal Letter of Credit-716 Federal/Restricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE			
24-1106-0002002	0	0.00	19,272	0.25	4,403	0	23,675	0	23,675	0	0	23,675	0	23,675
TOTAL	0	0.00	19,272	0.25	4,403	0	23,675	0	23,675	0	0	23,675	0	23,675
UNL-Federal Advance-717 Federal/Restricted														
25-1106-0020002	0	0.00	19,272	0.25	4,403	0	23,675	0	23,675	0	0	23,675	0	23,675
TOTAL	0	0.00	19,272	0.25	4,403	0	23,675	0	23,675	0	0	23,675	0	23,675
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE			
26-1106-0062001	7,500	0.00	0	0.00	1,477	0	8,977	0	8,977	0	0	8,977	0	8,977
26-1106-0063001	7,500	0.00	0	0.00	1,477	0	8,977	0	8,977	0	0	8,977	0	8,977
26-1107-0086001	7,500	0.00	0	0.00	1,640	0	9,140	0	9,140	0	0	9,140	0	9,140
26-1107-0087001	7,500	0.00	0	0.00	1,640	0	9,140	0	9,140	0	0	9,140	0	9,140
27-1101-0007002	0	0.00	91,434	2.00	27,282	0	118,716	0	118,716	0	0	118,716	0	118,716
27-1106-0004001	10,000	0.00	0	0.00	2,102	0	12,102	0	12,102	0	0	12,102	0	12,102
27-1106-0006001	10,000	0.00	0	0.00	2,199	0	12,199	0	12,199	0	0	12,199	0	12,199
27-1106-0007001	10,000	0.00	0	0.00	2,699	0	12,699	0	12,699	0	0	12,699	0	12,699
27-1107-0003001	10,000	0.00	0	0.00	2,329	0	12,329	0	12,329	0	0	12,329	0	12,329
27-1107-0004001	15,000	0.00	0	0.00	2,185	0	17,185	0	17,185	0	0	17,185	0	17,185
27-1107-0005001	10,000	0.00	0	0.00	2,390	0	12,390	0	12,390	0	0	12,390	0	12,390
27-1107-0020005	5,000	0.00	0	0.00	1,514	0	6,514	0	6,514	0	0	6,514	0	6,514
27-1108-0001001	20,000	0.00	0	0.00	4,113	0	24,113	0	24,113	0	0	24,113	0	24,113
27-1109-0001002	10,000	0.00	0	0.00	2,425	0	12,425	0	12,425	0	0	12,425	0	12,425
27-1109-0002001	15,000	0.00	0	0.00	1,276	0	16,276	0	16,276	0	0	16,276	0	16,276
27-1109-0004001	10,000	0.00	0	0.00	2,319	0	12,319	0	12,319	0	0	12,319	0	12,319
27-1109-0006001	10,000	0.00	0	0.00	2,110	0	12,110	0	12,110	0	0	12,110	0	12,110
27-1109-0007001	20,000	0.00	0	0.00	4,299	0	24,299	0	24,299	0	0	24,299	0	24,299
27-1110-0005001	10,000	0.00	0	0.00	2,059	0	12,059	0	12,059	0	0	12,059	0	12,059
27-1110-0007001	10,000	0.00	0	0.00	2,152	0	12,152	0	12,152	0	0	12,152	0	12,152
27-1111-0002002	10,000	0.00	0	0.00	1,970	0	11,970	0	11,970	0	0	11,970	0	11,970
27-1111-0003001	15,000	0.00	0	0.00	2,875	0	17,875	0	17,875	0	0	17,875	0	17,875
27-1112-0004001	10,000	0.00	0	0.00	1,536	0	11,536	0	11,536	0	0	11,536	0	11,536
27-1112-0020005	7,500	0.00	0	0.00	1,289	0	8,789	0	8,789	0	0	8,789	0	8,789
27-1117-0003001	10,000	0.00	0	0.00	2,399	0	12,399	0	12,399	0	0	12,399	0	12,399

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 11 COLLEGE OF ENGINEERING AND TECHNOLOGY

Printed Date: 9/22/2009

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
27-1119-0020005 Awards	7,500	0.00	0	0.00	2,006	0	0	9,506	0			9,506
27-1120-0002001 Vranek Fund-Tadros Professorship	10,000	0.00	0	0.00	1,489	0	0	11,489	0			11,489
TOTAL	275,000	0.00	91,434	2.00	83,251	0	0	449,685	0			449,685
SUB PROGRAM TOTAL	13,964,210	131.35	4,986,392	89.39	4,453,481	0	0	23,404,083	1,580,810			24,984,893

SUBPROGRAM #NAME: 12 RESEARCH

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
21-1201-0001 Vice Chan For Research Support Serv	0	0.00	469,706	3.85	89,298	0	0	559,004	-28,221			530,783
21-1201-0010 VCR-Associate VCR Larkins	0	0.00	149,036	0.76	25,293	0	0	174,329	0			174,329
21-1205-0002 Technology Development	0	0.00	366,256	4.00	82,395	0	0	448,651	0			448,651
21-1205-0006 Office of Sponsored Programs-Post Award	0	0.00	305,180	5.00	73,187	0	0	378,367	0			378,367
21-1206-0001 Research Council	0	0.00	9,286	0.15	2,072	0	0	11,358	2,120			13,478
21-1209-0001 Rsch Compliance Srv	0	0.00	209,834	2.25	45,602	0	0	255,436	0			255,436
21-1209-0002 Rsch Compliance Srv-Human Subjects Irb	0	0.00	81,986	2.00	9,538	0	0	91,524	0			91,524
21-1216-0001 Graduate Studies	80,417	1.00	1,165,584	24.75	269,073	0	0	1,515,074	102,143			1,617,217
21-1216-0004 Grad Studies Special Reproduction	0	0.00	0	0.00	0	0	0	0	5,654			5,654
21-1216-0005 Grad Studies Gambling State	0	0.00	0	0.00	0	0	0	0	10,000			10,000
TOTAL	80,417	1.00	2,756,868	42.76	596,458	0	0	3,433,743	91,696			3,525,439

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
21-1201-4001 Vice Chan For Research F&A	0	0.00	597,167	7.00	0	0	0	597,167	0			597,167
21-1201-4007 VCR-Alexander Shared Exp F&A	0	0.00	12,183	0.50	0	0	0	12,183	0			12,183
21-1201-4102 VCR: Research Info Systems F&A	0	0.00	195,730	3.50	0	0	0	195,730	0			195,730
21-1201-4103 VCR Communications F&A	0	0.00	147,726	2.50	0	0	0	147,726	0			147,726
21-1201-4105 VCR Rsch Finance F&A	0	0.00	162,555	3.00	0	0	0	162,555	0			162,555
21-1201-4106 VCR Corporate & Foundation Relations F&A	0	0.00	90,900	1.00	0	0	0	90,900	0			90,900
21-1205-4002 Technology Development F&A	0	0.00	439,267	7.90	0	0	0	439,267	0			439,267
21-1205-4005 Office of Proposal Development F&A	0	0.00	243,323	4.00	0	0	0	243,323	0			243,323
21-1205-4006 Office of Sponsored Programs-Post F&A	0	0.00	612,413	12.00	0	0	0	612,413	0			612,413
21-1209-4001 Research Compliance-Animal Care F&A	0	0.00	155,870	1.75	0	0	0	155,870	0			155,870
21-1209-4002 Research Compliance-Human Subjects F&A	0	0.00	215,771	3.00	0	0	0	215,771	0			215,771
21-1209-4101 Rsch Comp-Export Control Activities F&A	0	0.00	61,200	1.00	0	0	0	61,200	0			61,200

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 12 RESEARCH

Printed Date: 9/22/2009

UNL-State General Fund-711 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
21-1213-4001	0	0.00	62,000	1.00	0	0	0	0	0	62,000	0	62,000
TOTAL	0	0.00	2,996,105	48.15	0	0	0	0	0	2,996,105	0	2,996,105
UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
22-1201-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	15,000
22-1216-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	24,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	39,000
UNL-Federal Letter of Credit-716 Federal/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
24-1215-0002001	0	0.00	28,274	1.00	8,724	0	8,724	0	0	36,998	0	36,998
24-1215-0022001	0	0.00	31,890	1.00	6,775	0	6,775	0	0	38,665	0	38,665
TOTAL	0	0.00	60,164	2.00	15,499	0	15,499	0	0	75,663	0	75,663
UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
25-1215-0019001	31,489	0.50	0	0.00	8,098	0	8,098	0	0	39,587	0	39,587
TOTAL	31,489	0.50	0	0.00	8,098	0	8,098	0	0	39,587	0	39,587
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
26-1201-0011001	0	0.00	29,361	1.00	8,955	0	8,955	0	0	38,316	0	38,316
26-1201-0012001	0	0.00	45,317	1.50	13,649	0	13,649	0	0	58,966	0	58,966
26-1205-0011003	0	0.00	26,898	0.50	8,826	0	8,826	0	0	35,724	0	35,724
26-1217-0001001	0	0.00	72,796	1.50	13,360	0	13,360	0	0	86,156	0	86,156
27-1201-0006001	0	0.00	7,500	0.00	1,247	0	1,247	0	0	8,747	0	8,747
27-1201-0008001	0	0.00	46,800	0.24	8,393	0	8,393	0	0	55,193	0	55,193
TOTAL	0	0.00	228,672	4.74	54,430	0	54,430	0	0	283,102	0	283,102
SUB PROGRAM TOTAL	111,906	1.50	6,041,809	97.65	674,485	0	674,485	0	0	6,828,200	130,696	6,958,896

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 14 COLLEGE OF JOURNALISM AND MASS COMMUNICATION

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
21-1401-0001	293,821	8.00	608,577	9.10	206,904	0	1,109,302	-57,306	1,051,996			
21-1401-0002	0	0.00	0	0.00	0	0	0	240	240			
21-1402-0001	89,645	2.25	0	0.00	13,562	0	103,207	35,930	139,137			
21-1402-5102	55,638	1.00	12,665	0.65	0	0	68,303	0	68,303			
21-1405-0001	630,705	10.90	22,170	0.74	150,057	0	802,932	8,395	811,327			
21-1406-0001	610,830	8.00	82,314	2.20	160,820	0	853,964	31,879	885,843			
21-1407-0001	740,821	11.25	42,210	0.75	182,102	0	965,133	24,958	990,091			
TOTAL	2,421,460	41.40	767,936	13.44	713,445	0	3,902,841	44,096	3,946,937			

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
22-1402-0001	0	0.00	0	0.00	0	0	0	113	113			
22-1402-0002	0	0.00	0	0.00	0	0	0	37,956	37,956			
22-1406-0002	0	0.00	0	0.00	0	0	0	7,133	7,133			
22-1407-0001	0	0.00	0	0.00	0	0	0	3,057	3,057			
TOTAL	0	0.00	0	0.00	0	0	0	48,259	48,259			

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
26-1401-0003001	5,000	0.00	0	0.00	1,671	0	6,671	0	6,671			
26-1401-4599001	10,000	0.00	0	0.00	2,078	0	12,078	0	12,078			
27-1405-0001001	10,000	0.00	0	0.00	2,106	0	12,106	0	12,106			
27-1406-0001001	20,000	0.00	0	0.00	4,129	0	24,129	0	24,129			
TOTAL	45,000	0.00	0	0.00	9,984	0	54,984	0	54,984			
SUB PROGRAM TOTAL	2,466,460	41.40	767,936	13.44	723,429	0	3,957,825	92,355	4,050,180			

SUBPROGRAM #/NAME: 15 COLLEGE OF LAW

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
21-1501-0001	3,667,795	25.44	878,422	16.30	938,321	0	5,484,538	-61,836	5,422,702			
21-1502-0004	202,022	1.50	49,724	0.56	36,179	0	287,925	118,500	406,425			
21-1502-5101	92,180	0.73	0	0.00	0	0	92,180	0	92,180			
21-1505-0001	456,357	6.00	157,877	6.00	179,675	0	793,909	6,241	800,150			
21-1505-0002	0	0.00	0	0.00	0	0	0	26,034	26,034			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 15 COLLEGE OF LAW

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted																		
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE					
21-1505-0003	0	0.00	0	0.00	0	0	0	202,733		0	0.00	0	0.00	0	0	0	0	202,733
21-1506-0001	0	0.00	0	0.00	0	0	0	5,518		0	0.00	0	0.00	0	0	0	0	5,518
TOTAL	4,418,354	33.67	1,086,023	22.86	1,154,175	0	6,658,552	297,190	6,955,742									
UNL-State General Fund-711 Revolving/Designated																		
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE					
22-1501-0001	40,500	2.00	25,563	0.50	4,934	0	70,997	58,551	129,548									
22-1505-0001	0	0.00	10,321	0.50	3,380	0	13,701	600,000	613,701									
22-1506-0001	0	0.00	8,027	0.25	2,346	0	10,373	37,588	47,961									
TOTAL	40,500	2.00	43,911	1.25	10,660	0	95,071	696,139	791,210									
UNL-Federal Advance-717 Federal/Restricted																		
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE					
25-1502-0001001	0	0.00	22,838	0.50	6,256	0	29,094	0	29,094									
TOTAL	0	0.00	22,838	0.50	6,256	0	29,094	0	29,094									
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted																		
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE					
26-1502-0051001	15,000	0.00	0	0.00	2,571	0	17,571	0	17,571									
26-1502-0052001	15,000	0.00	0	0.00	2,571	0	17,571	0	17,571									
27-1502-0006001	10,000	0.00	0	0.00	1,730	0	11,730	0	11,730									
27-1502-0007001	25,000	0.00	0	0.00	4,774	0	29,774	0	29,774									
27-1502-0008001	10,000	0.00	0	0.00	2,064	0	12,064	0	12,064									
27-1502-0009001	12,500	0.00	0	0.00	2,354	0	14,854	0	14,854									
27-1502-0010001	10,630	0.00	0	0.00	2,054	0	12,684	0	12,684									
27-1502-0011001	10,000	0.00	0	0.00	1,719	0	11,719	0	11,719									
27-1502-0012001	10,000	0.00	0	0.00	1,608	0	11,608	0	11,608									
27-1502-0013001	5,000	0.00	0	0.00	1,067	0	6,067	0	6,067									
27-1502-0015001	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860									
27-1502-0016001	10,000	0.00	0	0.00	1,915	0	11,915	0	11,915									
27-1502-0021001	0	0.00	10,000	0.00	2,225	0	12,225	0	12,225									
27-1502-0022001	0	0.00	9,435	0.39	1,319	0	10,754	0	10,754									
27-1502-0037001	15,000	0.00	0	0.00	2,637	0	17,637	0	17,637									
27-1502-0038001	15,000	0.00	0	0.00	2,912	0	17,912	0	17,912									
27-1502-0043001	5,000	0.00	0	0.00	0	0	5,000	0	5,000									

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 15 COLLEGE OF LAW

Printed Date: 9/22/2009

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
27-1502-0053001	5,000	0.00	0	0.00	0	0	1,176	0	0	6,176	0	6,176
TOTAL	183,130	0.00	19,435	0.39	0	0	36,556	0	0	239,121	0	239,121
UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
23-1505-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	12,000
23-1507-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	898
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	12,898
SUB PROGRAM TOTAL	4,641,984	35.67	1,172,207	25.00	1,207,647	0	7,021,838	1,006,227	0	8,028,065	0	8,028,065

SUBPROGRAM #NAME: 16 UNIVERSITY LIBRARIES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
21-1601-0001	2,493,811	39.10	4,032,524	102.17	1,733,763	0	8,260,098	0	0	8,260,098	0	8,260,098
21-1602-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	190,143
21-1602-0004	0	0.00	0	0.00	0	0	0	0	0	0	0	180,557
21-1602-0007	0	0.00	0	0.00	0	0	0	0	0	0	0	94,432
21-1602-5102	46,834	1.00	52,645	1.40	0	0	99,479	0	0	99,479	0	99,479
21-1605-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	301,420
21-1606-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	3,932,896
21-1607-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	140,000
TOTAL	2,540,645	40.10	4,085,169	103.57	1,733,763	0	8,359,577	4,839,448	0	13,199,025	0	13,199,025
UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
22-1602-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	300
22-1602-0003	0	0.00	17,169	0.00	146	0	17,315	0	0	17,315	0	50,315
22-1602-0004	0	0.00	0	0.00	0	0	0	0	0	0	0	200
22-1602-0005	0	0.00	0	0.00	0	0	0	0	0	0	0	25,000
22-1602-0006	0	0.00	35,658	1.00	9,956	0	45,614	0	0	45,614	0	110,614
22-1602-0008	0	0.00	0	0.00	0	0	0	0	0	0	0	6,600
22-1602-0009	0	0.00	0	0.00	0	0	0	0	0	0	0	200
22-1602-0011	0	0.00	0	0.00	0	0	0	0	0	0	0	800
22-1602-0013	0	0.00	28,077	1.00	5,767	0	33,844	0	0	33,844	0	103,844

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 16 UNIVERSITY LIBRARIES

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	OPERATING	SERVICES	EXPENSES
22-1602-0014	0	0.00	0	0.00	0	0	0	0	0	0	0	1,700,000
22-1602-1001	0	0.00	0	0.00	0	0	0	0	0	0	0	9,000
22-1605-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	13,000
22-1607-0001	0	0.00	3,883	0.00	33	0	0	0	0	3,916	0	11,223
TOTAL	0	0.00	84,787	2.00	15,902	0	0	0	0	100,689	0	2,031,096

UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	OPERATING	SERVICES	EXPENSES
25-1602-0051002	0	0.00	22,220	1.00	0	0	0	0	0	22,220	0	22,220
TOTAL	0	0.00	22,220	1.00	0	0	0	0	0	22,220	0	22,220

UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	OPERATING	SERVICES	EXPENSES
23-1608-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	33,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	33,000
SUB PROGRAM TOTAL	2,540,645	40.10	4,192,176	106.57	1,749,665	0	0	0	0	8,482,486	6,802,855	15,285,341

SUBPROGRAM #NAME: 17 COLLEGE OF EDUCATION AND HUMAN SCIENCES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	OPERATING	SERVICES	EXPENSES
21-1701-0001	155,404	1.00	1,595,116	29.64	436,243	0	0	0	2,186,763	-250,987	0	1,935,776
21-1702-0001	639,575	12.77	417,655	8.05	103,800	0	0	0	1,161,030	257,891	0	1,418,921
21-1702-0002	0	0.00	0	0.00	0	0	0	0	0	53,277	0	53,277
21-1702-0003	0	0.00	0	0.00	0	0	0	0	0	4,014	0	4,014
21-1702-0008	1,082,800	11.50	207,911	1.43	15,495	0	0	0	66,484	0	0	66,484
21-1706-0001	1,692,495	18.90	564,298	16.64	304,977	0	0	0	1,595,688	62,394	0	1,658,082
21-1707-0001	2,249,785	29.15	490,687	14.52	632,848	0	0	0	2,708,306	73,490	0	2,781,796
21-1708-0001	67,874	0.85	0	0.00	0	0	0	0	3,373,320	133,802	0	3,507,122
21-1708-5102	1,288,922	15.40	204,401	6.08	386,445	0	0	0	1,879,768	18,433	0	1,898,201
21-1710-0001	0	0.00	218,959	5.27	61,557	0	0	0	280,516	25,258	0	305,774
21-1713-0001	226,427	3.21	34,510	1.00	0	0	0	0	260,937	0	0	260,937
21-1714-5102	50,500	0.79	0	0.00	0	0	0	0	50,500	0	0	50,500
21-1714-5103	1,025,747	13.84	243,489	6.88	315,033	0	0	0	1,584,269	86,933	0	1,671,202
21-1727-0001												

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 17 COLLEGE OF EDUCATION AND HUMAN SCIENCES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
21-1736-0001	778,139	9.51	120,957	2.71	221,600	0	1,120,696	32,287	1,152,983	0	0	0
21-1736-5102	15,250	0.25	0	0.00	0	0	15,250	0	15,250	0	0	0
21-1737-0001	557,441	7.65	159,372	4.75	176,715	0	893,528	35,873	929,401	0	0	0
21-1737-5102	24,629	0.50	0	0.00	0	0	24,629	0	24,629	0	0	0
21-1767-0001	0	0.00	129,897	1.50	30,029	0	159,926	5,000	164,926	0	0	0
TOTAL	9,854,988	125.32	4,438,241	102.54	3,136,255	0	17,429,484	537,665	17,967,149	0	0	0
UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
22-1701-4000	0	0.00	123,843	3.00	39,088	0	162,931	0	162,931	0	0	0
22-1702-0001	0	0.00	0	0.00	0	0	0	40,000	40,000	0	0	0
22-1702-0002	0	0.00	0	0.00	0	0	0	125,527	125,527	0	0	0
22-1702-0004	0	0.00	0	0.00	0	0	0	2,000	2,000	0	0	0
22-1702-0005	0	0.00	0	0.00	0	0	0	6,500	6,500	0	0	0
22-1705-0001	0	0.00	592	0.04	5	0	597	2,328	2,925	0	0	0
22-1705-0002	0	0.00	0	0.00	0	0	0	7,905	7,905	0	0	0
22-1705-0003	0	0.00	12,667	0.50	7,412	0	20,079	0	20,079	0	0	0
22-1705-1001	0	0.00	0	0.00	0	0	0	200	200	0	0	0
22-1705-1002	0	0.00	0	0.00	0	0	0	5,300	5,300	0	0	0
22-1705-1003	0	0.00	0	0.00	0	0	0	700	700	0	0	0
22-1706-0001	0	0.00	0	0.00	0	0	0	32,810	32,810	0	0	0
22-1706-0003	92,140	1.00	0	0.00	23,710	0	115,850	5,000	120,850	0	0	0
22-1707-0001	0	0.00	14,895	0.25	127	0	15,022	0	15,022	0	0	0
22-1707-0002	0	0.00	0	0.00	0	0	0	4,000	4,000	0	0	0
22-1707-0003	7,608	0.00	47,372	0.80	13,921	0	68,901	53,000	121,901	0	0	0
22-1707-0010	0	0.00	0	0.00	0	0	0	1,000	1,000	0	0	0
22-1707-0017	0	0.00	0	0.00	0	0	0	500	500	0	0	0
22-1707-0018	0	0.00	0	0.00	0	0	0	2,000	2,000	0	0	0
22-1707-0019	0	0.00	0	0.00	0	0	0	1,000	1,000	0	0	0
22-1707-0025	0	0.00	0	0.00	0	0	0	1,000	1,000	0	0	0
22-1708-0001	0	0.00	1,719	0.20	15	0	1,734	13,656	15,390	0	0	0
22-1708-0006	0	0.00	0	0.00	0	0	0	1,500	1,500	0	0	0
22-1708-1002	0	0.00	0	0.00	0	0	0	1,000	1,000	0	0	0
22-1710-0001	522,122	8.45	63,715	2.93	144,154	0	729,991	151,630	881,621	0	0	0
22-1710-0002	0	0.00	0	0.00	0	0	0	13,000	13,000	0	0	0
22-1710-0003	0	0.00	0	0.00	0	0	0	1,000	1,000	0	0	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 17 COLLEGE OF EDUCATION AND HUMAN SCIENCES

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
22-1713-0001	0	0.00	30,768	1.00	8,125	0	38,893	112,000	150,893	0	0	112,000
22-1727-0001	52,428	1.40	31,546	1.14	14,589	0	98,563	56,309	154,872	0	0	56,309
22-1727-0002	0	0.00	0	0.00	0	0	0	2,500	2,500	0	0	2,500
22-1727-0004	0	0.00	2,415	0.10	1,040	0	3,455	0	3,455	0	0	0
22-1727-3012	0	0.00	0	0.00	0	0	0	700	700	0	0	700
22-1736-0001	0	0.00	0	0.00	0	0	0	1,321	1,321	0	0	1,321
22-1736-0002	0	0.00	0	0.00	0	0	0	7,000	7,000	0	0	7,000
22-1736-0003	67,825	1.00	0	0.00	19,990	0	87,815	0	87,815	0	0	0
22-1736-1003	0	0.00	0	0.00	0	0	0	2,500	2,500	0	0	2,500
22-1736-1004	0	0.00	0	0.00	0	0	0	1,500	1,500	0	0	1,500
22-1736-1009	0	0.00	0	0.00	0	0	0	1,500	1,500	0	0	1,500
22-1736-1016	0	0.00	0	0.00	0	0	0	500	500	0	0	500
22-1736-1022	0	0.00	0	0.00	0	0	0	200	200	0	0	200
22-1736-1050	0	0.00	0	0.00	0	0	0	1,000	1,000	0	0	1,000
22-1736-1051	0	0.00	0	0.00	0	0	0	1,800	1,800	0	0	1,800
22-1736-1053	0	0.00	0	0.00	0	0	0	10,000	10,000	0	0	10,000
22-1736-1054	0	0.00	0	0.00	0	0	0	1,000	1,000	0	0	1,000
22-1737-0001	0	0.00	0	0.00	0	0	0	1,321	1,321	0	0	1,321
22-1737-0002	0	0.00	0	0.00	0	0	0	6,000	6,000	0	0	6,000
22-1737-1001	0	0.00	0	0.00	0	0	0	1,000	1,000	0	0	1,000
22-1737-1005	0	0.00	0	0.00	0	0	0	600	600	0	0	600
22-1737-1008	0	0.00	0	0.00	0	0	0	400	400	0	0	400
22-1737-1011	0	0.00	0	0.00	0	0	0	300	300	0	0	300
22-1737-1015	0	0.00	0	0.00	0	0	0	300	300	0	0	300
22-1737-1053	0	0.00	0	0.00	0	0	0	800	800	0	0	800
22-1737-1060	0	0.00	0	0.00	0	0	0	1,500	1,500	0	0	1,500
TOTAL	742,123	11.85	329,532	9.96	272,176	0	1,343,831	684,607	2,028,438	0	0	684,607
UNL-Federal Letter of Credit-716 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
24-1707-0002001	63,000	1.00	0	0.00	14,468	0	77,468	0	77,468	0	0	0
24-1708-0001001	0	0.00	6,151	0.15	1,428	0	7,579	0	7,579	0	0	0
24-1710-0001001	0	0.00	14,678	0.25	4,160	0	18,838	0	18,838	0	0	0
24-1710-0004004	0	0.00	91,849	2.00	28,774	0	120,623	0	120,623	0	0	0
24-1710-0035001	0	0.00	30,421	0.80	7,747	0	38,168	0	38,168	0	0	0
24-1710-0038002	0	0.00	28,297	0.50	10,780	0	39,077	0	39,077	0	0	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 17 COLLEGE OF EDUCATION AND HUMAN SCIENCES

Printed Date: 9/22/2009

UNL-Federal Letter of Credit-716 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
24-1710-0040003	0	0.00	15,834	0.50	3,229	0	19,063	0	19,063	0	0	19,063
24-1710-0052001	0	0.00	31,200	1.00	6,560	0	37,760	0	37,760	0	0	37,760
24-1710-0053001	0	0.00	39,820	1.00	7,136	0	46,956	0	46,956	0	0	46,956
24-1714-0011002	0	0.00	43,617	1.00	18,650	0	62,267	0	62,267	0	0	62,267
24-1714-0038002	0	0.00	43,563	1.00	0	0	43,563	0	43,563	0	0	43,563
TOTAL	63,000	1.00	345,430	8.20	102,932	0	511,362	0	511,362	0	0	511,362
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
26-1702-0003002	0	0.00	14,909	0.50	4,486	0	19,395	0	19,395	0	0	19,395
26-1706-0015001	0	0.00	29,123	1.00	13,519	0	42,642	0	42,642	0	0	42,642
26-1707-0064001	0	0.00	45,371	1.00	19,017	0	64,388	0	64,388	0	0	64,388
26-1708-0054001	0	0.00	38,412	1.00	18,222	0	56,634	0	56,634	0	0	56,634
26-1710-0045001	0	0.00	15,834	0.50	3,364	0	19,198	0	19,198	0	0	19,198
26-1710-0054001	0	0.00	10,920	0.38	1,254	0	12,174	0	12,174	0	0	12,174
26-1710-0057001	0	0.00	76,570	1.29	12,974	0	89,544	0	89,544	0	0	89,544
26-1714-0029001	0	0.00	154,205	2.50	22,919	0	177,124	0	177,124	0	0	177,124
26-1737-0002001	5,000	0.00	0	0.00	1,043	0	6,043	0	6,043	0	0	6,043
26-1737-0003001	5,000	0.00	0	0.00	1,043	0	6,043	0	6,043	0	0	6,043
26-1737-0023001	0	0.00	36,954	1.00	14,596	0	51,550	0	51,550	0	0	51,550
27-1702-0001001	0	0.00	5,088	0.20	1,252	0	6,340	0	6,340	0	0	6,340
27-1702-0015001	0	0.00	21,961	0.57	8,280	0	30,241	0	30,241	0	0	30,241
27-1707-0004001	15,000	0.00	0	0.00	3,399	0	18,399	0	18,399	0	0	18,399
27-1707-0005001	10,000	0.00	0	0.00	2,283	0	12,283	0	12,283	0	0	12,283
27-1707-0011001	0	0.00	17,094	0.50	3,324	0	20,418	0	20,418	0	0	20,418
27-1708-0022001	5,000	0.00	0	0.00	1,015	0	6,015	0	6,015	0	0	6,015
27-1708-0045001	10,000	0.00	0	0.00	3,040	0	13,040	0	13,040	0	0	13,040
27-1710-0009001	0	0.00	8,235	0.29	1,876	0	10,111	0	10,111	0	0	10,111
27-1710-0010001	735,952	8.15	423,324	9.17	304,833	0	1,464,109	0	1,464,109	0	0	1,464,109
27-1710-0010003	0	0.00	19,845	0.71	4,521	0	24,366	0	24,366	0	0	24,366
27-1712-0002001	0	0.00	93,950	2.00	30,288	0	124,238	0	124,238	0	0	124,238
TOTAL	785,952	8.15	1,011,795	22.61	476,548	0	2,274,295	0	2,274,295	0	0	2,274,295

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 17 COLLEGE OF EDUCATION AND HUMAN SCIENCES

Printed Date: 9/22/2009

UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	TOTAL	TOTAL
23-1702-0002	0	0.00	41,172	1.00	7,955	0	49,127	37,000	86,127			
23-1712-0001	76,510	0.65	264,005	6.00	69,615	0	410,130	201,631	611,761			
23-1767-0002	0	0.00	174,732	5.00	59,802	0	234,534	0	234,534			
TOTAL	76,510	0.65	479,909	12.00	137,372	0	693,791	238,631	932,422			
SUB PROGRAM TOTAL	11,522,573	146.97	6,604,907	155.31	4,125,283	0	22,252,763	1,460,903	23,713,666			

SUBPROGRAM #/NAME: 21 SUMMER SESSIONS

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	TOTAL	TOTAL
21-2105-0800	1,285,011	37.00	181,209	6.75	0	1,466,220	28,812	1,495,032				
21-2105-0900	2,284,574	65.00	223,425	10.28	0	2,507,999	-17,343	2,490,656				
TOTAL	3,569,585	102.00	404,634	17.03	0	3,974,219	11,469	3,985,688				
SUB PROGRAM TOTAL	3,569,585	102.00	406,053	17.13	12	3,975,650	16,308	3,991,958				

SUBPROGRAM #/NAME: 22 OTHER INSTRUCTION OR RESEARCH

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	TOTAL	TOTAL
21-2207-0002	0	0.00	0	0.00	0	1,419	0.10	12	0	1,431	4,839	6,270
21-2209-0001	0	0.00	25,328	1.00	8,016	0	33,344	7,679	41,023			
21-2210-0001	0	0.00	18,996	0.75	3,615	0	22,611	11,207	33,818			
21-2211-0001	0	0.00	19,117	0.75	15,073	0	34,190	6,433	40,623			
21-2212-0001	0	0.00	2,314	0.20	0	2,314	39,983	42,297				
21-2212-0002	0	0.00	0	0.00	0	0	0	4,006	4,006			
21-2212-0003	0	0.00	0	0.00	0	0	0	14,410	14,410			
21-2215-0001	0	0.00	415,961	0.00	0	415,961	0	415,961	0			
TOTAL	0	0.00	481,716	2.70	26,704	0	508,420	108,718	617,138			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 22 OTHER INSTRUCTION OR RESEARCH

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated											
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE		PERSONAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	
22-2299-0010	0	0.00	0	0.00	0	0.00	0	0	0	0	5,243,230
TOTAL	0	0.00	0	0.00	0	0.00	0	0	0	0	5,243,230
SUB PROGRAM TOTAL	0	0.00	481,716	2.70	26,704	0	508,420	5,351,948	0	0	5,860,368

SUBPROGRAM #/NAME: 23 STUDENT AID

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted											
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE		PERSONAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	
21-2313-0001	0	0.00	0	0.00	0	0.00	0	0	0	0	742,208
21-2313-0002	0	0.00	0	0.00	0	0.00	0	0	0	0	2,545,780
21-2313-0003	0	0.00	0	0.00	0	0.00	0	0	0	0	2,021,898
TOTAL	0	0.00	0	0.00	0	0.00	0	0	0	0	5,309,886
SUB PROGRAM TOTAL	0	0.00	0	0.00	0	0.00	0	0	0	0	5,309,886

SUBPROGRAM #/NAME: 24 INTERNATIONAL PROGRAMS

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted											
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE		PERSONAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	
21-2405-0001	3,268	0.00	590,541	12.79	151,484	0	745,293	143,745	0	0	889,038
TOTAL	3,268	0.00	590,541	12.79	151,484	0	745,293	143,745	0	0	889,038

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE		PERSONAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	
22-2405-0001	0	0.00	0	0.00	0	0.00	0	0	0	0	3,152
22-2405-0002	0	0.00	0	0.00	0	0.00	0	0	0	0	21,012
TOTAL	0	0.00	0	0.00	0	0.00	0	0	0	0	24,164

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE		PERSONAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	
26-2405-0013001	0	0.00	27,709	0.50	6,498	0	34,207	0	0	0	34,207
TOTAL	0	0.00	27,709	0.50	6,498	0	34,207	0	0	0	34,207

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 24 INTERNATIONAL PROGRAMS

Printed Date: 9/22/2009

UNL-Auxiliary-719 Auxiliaries & Services/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
23-2405-0003	0	0.00	37,709	1.17	12,041	0	49,750	1,605,000		1,654,750
TOTAL	0	0.00	37,709	1.17	12,041	0	49,750	1,605,000		1,654,750
SUB PROGRAM TOTAL	3,268	0.00	655,959	14.46	170,023	0	829,250	1,772,909		2,602,159

SUBPROGRAM #/NAME: 25 INSTRUCTION BUDGET ADJUSTMENTS

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
21-2599-0001	300,000	0.00	11,316,555	0.00	1,070,884	0	12,687,439	-6,234,684		6,452,755
TOTAL	300,000	0.00	11,316,555	0.00	1,070,884	0	12,687,439	-6,234,684		6,452,755
UNL-State General Fund-711 Cash & Student Contracts/Designated	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
21-2599-4007	0	0.00	0	0.00	0	0	0	22,353,895		22,353,895
TOTAL	0	0.00	0	0.00	0	0	0	22,353,895		22,353,895
SUB PROGRAM TOTAL	300,000	0.00	11,316,555	0.00	1,070,884	0	12,687,439	16,119,211		28,806,650

SUBPROGRAM #/NAME: 27 TELEVISION AND RADIO

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
COST OBJECT	DOLLAR <td>FTE</td> <td>DOLLAR <td>FTE</td> <td>BENEFITS</td> <td>CREDITS</td> <td>SERVICES</td> <td>PERSONAL</td> <td>OPERATING</td> <td>TOTAL</td> </td>	FTE	DOLLAR <td>FTE</td> <td>BENEFITS</td> <td>CREDITS</td> <td>SERVICES</td> <td>PERSONAL</td> <td>OPERATING</td> <td>TOTAL</td>	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
21-2701-0001	0	0.00	1,233,865	23.03	510,378	0	1,744,243	-30,353		1,713,890
21-2705-0001	0	0.00	88,375	1.91	30,614	0	118,989	0		118,989
TOTAL	0	0.00	1,322,240	24.94	540,992	0	1,863,232	-30,353		1,832,879
UNL-State General Fund-711 Revolving/Designated	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
COST OBJECT	DOLLAR <td>FTE</td> <td>DOLLAR <td>FTE</td> <td>BENEFITS</td> <td>CREDITS</td> <td>SERVICES</td> <td>PERSONAL</td> <td>OPERATING</td> <td>TOTAL</td> </td>	FTE	DOLLAR <td>FTE</td> <td>BENEFITS</td> <td>CREDITS</td> <td>SERVICES</td> <td>PERSONAL</td> <td>OPERATING</td> <td>TOTAL</td>	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
22-2701-0001	0	0.00	3,317,810	73.55	915,901	0	4,233,711	1,394,381		5,628,092
TOTAL	0	0.00	3,317,810	73.55	915,901	0	4,233,711	1,394,381		5,628,092
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
COST OBJECT	DOLLAR <td>FTE</td> <td>DOLLAR <td>FTE</td> <td>BENEFITS</td> <td>CREDITS</td> <td>SERVICES</td> <td>PERSONAL</td> <td>OPERATING</td> <td>TOTAL</td> </td>	FTE	DOLLAR <td>FTE</td> <td>BENEFITS</td> <td>CREDITS</td> <td>SERVICES</td> <td>PERSONAL</td> <td>OPERATING</td> <td>TOTAL</td>	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
26-2701-2009001	0	0.00	277,143	6.00	89,407	0	366,550	0		366,550

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 27 TELEVISION AND RADIO

Printed Date: 9/22/2009

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING EXPENSES
TOTAL	0	0.00	277,143	6.00	89,407	0	366,550	0	366,550	0	0	366,550
SUB PROGRAM TOTAL	0	0.00	4,917,193	104.49	1,546,300	0	6,463,493	0	6,463,493	1,364,028	0	7,827,521

SUBPROGRAM #/NAME: 28 MUSEUMS AND ART GALLERY

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING EXPENSES
21-2805-0001 Museum	115,114	1.00	593,311	12.32	223,870	0	932,295	0	932,295	27,527	0	959,822
21-2805-0004 Museum- Trailside	0	0.00	24,003	0.92	8,322	0	32,325	0	32,325	0	0	32,325
21-2805-0006 Museum-Ashfall Park	0	0.00	37,319	0.78	12,611	0	49,930	0	49,930	0	0	49,930
21-2810-0001 Lentz Cnt For Asian Culture	0	0.00	56,817	1.65	13,615	0	70,432	0	70,432	3,369	0	73,801
21-2811-0001 Art Gallery	577	0.00	697,678	12.49	137,112	0	835,367	0	835,367	55,320	0	890,687
TOTAL	115,691	1.00	1,409,128	28.16	395,530	0	1,920,349	0	1,920,349	86,216	0	2,006,565

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING EXPENSES
22-2805-0001 Museum-Mueller Planetarium	0	0.00	29,955	0.69	8,275	0	38,230	0	38,230	1,000	0	39,230
22-2805-0003 Museum-Special Projects	0	0.00	0	0.00	0	0	8,000	0	8,000	0	0	8,000
22-2805-0004 Museum-Ashfall Ed Program	0	0.00	45,574	1.30	13,579	0	59,153	0	59,153	21,773	0	80,926
22-2811-0001 Sheldon Art Gallery - Art Exhibit Pgm	0	0.00	123,688	3.00	29,919	0	153,607	0	153,607	27,300	0	180,907
22-2811-0002 Sheldon Art Gallery-Facility/Security Fe	0	0.00	0	0.00	0	0	6,500	0	6,500	0	0	6,500
TOTAL	0	0.00	199,217	4.99	51,773	0	250,990	0	250,990	64,573	0	315,563

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING EXPENSES
24-2805-0085001 NIH World of Viruses	7,190	0.10	0	0.00	2,383	0	9,573	0	9,573	0	0	9,573
TOTAL	7,190	0.10	0	0.00	2,383	0	9,573	0	9,573	0	0	9,573

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING EXPENSES
25-2805-0080001 NSF IPY Engaging Antarctica Outreach	0	0.00	12,081	0.30	4,423	0	16,504	0	16,504	0	0	16,504
25-2805-0080002 NSF IPY Outreach Evaluation	10,786	0.15	0	0.00	3,575	0	14,361	0	14,361	0	0	14,361
25-2805-0082001 NSF Enabling Access to Priority Taxa	0	0.00	32,000	1.00	6,786	0	38,786	0	38,786	0	0	38,786

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 28 MUSEUMS AND ART GALLERY

Printed Date: 9/22/2009

UNL-Federal Advance-717 Federal/Restricted									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	TOTAL
TOTAL	10,786	0.15	44,081	1.30	14,784	0	69,651	0	69,651

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	TOTAL
26-2805-0006001	0	0.00	19,981	0.50	6,809	0	26,790	0	26,790
26-2805-0009001	0	0.00	14,132	0.23	4,071	0	18,203	0	18,203
26-2805-0015013	0	0.00	46,528	1.00	16,304	0	62,832	0	62,832
26-2805-0028001	0	0.00	3,789	0.10	1,053	0	4,842	0	4,842
26-2805-0029001	0	0.00	40,677	1.33	11,030	0	51,707	0	51,707
26-2805-0043001	0	0.00	9,358	0.25	1,766	0	11,124	0	11,124
26-2805-0087001	14,382	0.20	0	0.00	4,769	0	19,151	0	19,151
27-2810-0001001	0	0.00	14,128	0.28	3,474	0	17,602	0	17,602
27-2811-0007001	0	0.00	30,736	1.00	11,348	0	42,084	0	42,084
TOTAL	14,382	0.20	179,329	4.69	60,624	0	254,335	0	254,335

UNL-Auxiliary-719 Auxiliaries & Services/Restricted									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	TOTAL
23-2805-0001	0	0.00	7,083	0.06	2,610	0	9,693	64,476	74,169
23-2805-0002	0	0.00	22,045	0.70	6,760	0	28,805	16,303	45,108
TOTAL	0	0.00	29,128	0.76	9,370	0	38,498	80,779	119,277
SUB PROGRAM TOTAL	148,049	1.45	1,860,883	39.90	534,464	0	2,543,396	231,568	2,774,964

SUBPROGRAM #/NAME: 29 INFORMATION SERVICES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	TOTAL
21-2905-0001	45,117	0.39	3,566,906	64.32	915,673	0	4,527,696	1,540,790	6,068,486
21-2907-0001	0	0.00	145,106	3.99	28,282	0	173,388	4,180	177,568
TOTAL	45,117	0.39	3,712,012	68.31	943,955	0	4,701,084	1,544,970	6,246,054

UNL-State General Fund-711 Revolving/Designated									
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	CREDITS	PERSONAL SERVICES	TOTAL
22-2905-0001	0	0.00	48,607	0.75	15,998	0	64,605	61,000	125,605
22-2905-0003	0	0.00	413,944	9.80	117,993	0	531,937	-531,937	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 29 INFORMATION SERVICES

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
22-2905-0004	0	0.00	72,877	1.60	19,968	0	92,845	-92,845	0			0
22-2905-0005	0	0.00	667,292	6.90	90,248	0	757,540	1,214,193	1,971,733			1,971,733
22-2905-0006	0	0.00	103,098	2.09	34,309	0	137,407	-137,407	0			0
22-2905-0007	0	0.00	1,551	0.04	611	0	2,162	-2,162	0			0
22-2905-1408	0	0.00	114,925	2.35	38,727	0	153,652	0	153,652			153,652
TOTAL	0	0.00	1,422,294	23.53	317,854	0	1,740,148	510,842	2,250,990			2,250,990

UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
23-2906-0001	0	0.00	617,259	13.49	164,368	0	781,627	3,733,000	4,514,627			4,514,627
23-2906-0003	0	0.00	327,059	7.73	80,828	0	407,887	1,679,400	2,087,287			2,087,287
23-2906-0004	0	0.00	49,339	1.00	14,180	0	63,519	54,193	117,712			117,712
23-2906-0005	0	0.00	77,528	2.00	17,021	0	94,549	263,802	358,351			358,351
23-2906-0007	0	0.00	57,216	1.00	16,119	0	73,335	243,662	316,997			316,997
23-2907-0001	0	0.00	878,114	23.65	215,818	0	1,093,932	4,350,300	5,444,232			5,444,232
23-2907-0006	0	0.00	279,379	4.80	68,402	0	347,781	299,698	647,479			647,479
23-2907-0007	0	0.00	119,864	2.55	30,312	0	150,176	1,348,000	1,498,176			1,498,176
23-2907-0008	0	0.00	0	0.00	0	0	0	314,000	314,000			314,000
TOTAL	0	0.00	2,405,758	56.22	607,048	0	3,012,806	12,286,055	15,298,861			15,298,861
SUB PROGRAM TOTAL	45,117	0.39	7,540,064	148.06	1,868,857	0	9,454,038	14,341,867	23,795,905			23,795,905

SUBPROGRAM #NAME: 30 EXTENDED EDUCATION

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
21-3001-0001	0	0.00	128,065	1.35	20,851	0	148,916	4,503	153,419			153,419
21-3001-0002	0	0.00	0	0.00	0	0	0	14,243	14,243			14,243
21-3005-0001	0	0.00	189,248	4.43	50,101	0	239,349	10,577	249,926			249,926
21-3007-0001	0	0.00	78,415	1.55	16,267	0	94,682	4,915	99,597			99,597
21-3007-0003	0	0.00	277,928	6.40	75,936	0	353,864	0	353,864			353,864
21-3008-0003	28,044	0.42	0	0.00	3,263	0	31,307	3,500	34,807			34,807
21-3018-0001	49,269	1.00	0	0.00	4,024	0	53,293	0	53,293			53,293
21-3019-0001	0	0.00	20,553	0.50	8,981	0	29,534	0	29,534			29,534
TOTAL	77,313	1.42	694,209	14.23	179,423	0	950,945	37,738	988,683			988,683

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 30 EXTENDED EDUCATION

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
22-3006-0001	33,810	0.50	201,421	5.00	39,403	0	274,634	1,020,000	1,294,634	0	274,634	1,020,000
22-3006-0002	106,125	0.50	0	0.00	905	0	107,030	25,740	132,770	0	107,030	25,740
22-3006-1002	158,000	4.00	17,883	0.50	8,666	0	184,549	90,000	274,549	0	184,549	90,000
22-3007-0002	0	0.00	103,368	2.90	36,810	0	140,178	-5,950	134,228	0	140,178	-5,950
22-3007-1001	0	0.00	161,917	3.85	57,369	0	219,286	-219,286	0	0	219,286	-219,286
22-3007-1002	16,900	1.00	202,660	5.90	60,979	0	280,539	-280,539	0	0	280,539	-280,539
22-3007-1003	0	0.00	42,362	1.00	11,079	0	53,441	-53,441	0	0	53,441	-53,441
22-3007-2003	0	0.00	277	0.00	2	0	279	17,603	17,882	0	279	17,603
22-3013-0001	0	0.00	325,102	5.80	83,866	0	408,968	-408,968	0	0	408,968	-408,968
22-3014-0001	0	0.00	308,507	8.00	72,500	0	381,007	2,089,789	2,470,796	0	381,007	2,089,789
22-3015-0001	0	0.00	158,924	5.75	58,789	0	217,713	-217,713	0	0	217,713	-217,713
22-3015-0003	0	0.00	112,182	3.50	40,836	0	153,018	-153,018	0	0	153,018	-153,018
22-3015-0005	0	0.00	216,810	4.75	66,936	0	283,746	-283,746	0	0	283,746	-283,746
22-3018-0001	0	0.00	153,437	3.55	38,426	0	191,863	76,730	268,593	0	191,863	76,730
22-3019-0001	0	0.00	382,711	9.25	114,277	0	496,988	-496,988	0	0	496,988	-496,988
22-3019-0002	0	0.00	184,294	5.25	74,175	0	258,469	-258,469	0	0	258,469	-258,469
TOTAL	314,835	6.00	2,571,855	65.00	765,018	0	3,651,708	941,744	4,593,452	0	3,651,708	941,744
SUB PROGRAM TOTAL	392,148	7.42	3,266,064	79.23	944,441	0	4,602,653	979,482	5,582,135	0	4,602,653	979,482

SUBPROGRAM #/NAME: 32 RESEARCH INITIATIVE

Printed Date: 9/22/2009

UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
25-3208-0013001	0	0.00	22,395	0.50	15,578	0	37,973	0	37,973	0	37,973	0
TOTAL	0	0.00	22,395	0.50	15,578	0	37,973	0	37,973	0	37,973	0
SUB PROGRAM TOTAL	0	0.00	22,395	0.50	15,578	0	37,973	0	37,973	0	37,973	0

SUBPROGRAM #/NAME: 33 FACILITIES MGMT & PLANNING

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
21-3301-0001	0	0.00	877,453	6.00	77,885	0	955,338	-180,847	774,491	0	955,338	-180,847
21-3301-0043	0	0.00	504,948	13.00	131,219	0	636,167	0	636,167	0	636,167	0
21-3305-0001	0	0.00	246,155	2.70	86,163	0	332,318	20,283	352,601	0	332,318	20,283
21-3305-1001	0	0.00	84,081	2.00	0	0	84,081	0	84,081	0	84,081	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 33 FACILITIES MGMT & PLANNING

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
21-3306-0005	0	0.00	2,944,779	62.80	986,657	0	3,931,436	1,672,771	5,604,207	0	3,931,436	1,672,771
21-3306-0006	0	0.00	0	0.00	0	0	0	239,216	239,216	0	0	239,216
21-3306-1002	0	0.00	635,029	8.00	0	0	635,029	0	635,029	0	635,029	0
21-3307-0001	0	0.00	5,307,900	198.50	1,668,809	0	6,976,709	449,090	7,425,799	0	6,976,709	449,090
21-3309-0001	0	0.00	0	0.00	0	0	0	22,422,786	22,422,786	0	0	22,422,786
21-3312-0001	0	0.00	1,080,733	26.63	241,627	0	1,322,360	436,887	1,759,247	0	1,322,360	436,887
21-3312-1001	0	0.00	84,444	1.00	0	0	84,444	0	84,444	0	84,444	0
21-3313-0001	0	0.00	0	0.00	0	0	0	30,000	30,000	0	0	30,000
21-3314-0001	0	0.00	0	0.00	0	0	0	148,939	148,939	0	0	148,939
TOTAL	0	0.00	11,765,522	320.63	3,192,360	0	14,957,882	25,239,125	40,197,007	0	14,957,882	25,239,125

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
22-3305-0001	0	0.00	1,542,902	26.30	412,074	0	1,954,976	200,000	2,154,976	0	1,954,976	200,000
22-3306-0001	0	0.00	1,713,141	34.00	469,365	0	2,182,506	400,000	2,582,506	0	2,182,506	400,000
22-3307-0001	0	0.00	424,877	16.00	164,845	0	589,722	5,000	594,722	0	589,722	5,000
22-3312-0001	0	0.00	520,837	15.00	151,076	0	671,913	178,000	849,913	0	671,913	178,000
TOTAL	0	0.00	4,201,757	91.30	1,197,360	0	5,399,117	783,000	6,182,117	0	5,399,117	783,000

UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
23-3313-0001	0	0.00	22,478	1.00	7,461	0	29,939	5,000	34,939	0	29,939	5,000
23-3314-0001	0	0.00	0	0.00	0	0	0	14,117	14,117	0	0	14,117
23-3314-0002	0	0.00	0	0.00	0	0	0	12,279	12,279	0	0	12,279
23-3314-0007	0	0.00	0	0.00	0	0	0	37,000	37,000	0	0	37,000
23-3314-0013	0	0.00	0	0.00	0	0	0	37,000	37,000	0	0	37,000
23-3397-0003	0	0.00	2,250,976	47.00	649,370	0	2,900,346	2,081,517	4,981,863	0	2,900,346	2,081,517
TOTAL	0	0.00	2,273,454	48.00	656,831	0	2,930,285	2,186,913	5,117,198	0	2,930,285	2,186,913
SUB PROGRAM TOTAL	0	0.00	18,240,733	459.93	5,046,551	0	23,287,284	28,209,038	51,496,322	0	23,287,284	28,209,038

UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
22-3405-0001	0	0.00	0	0.00	0	0	0	15,000,000	15,000,000	0	0	15,000,000
TOTAL	0	0.00	0	0.00	0	0	0	15,000,000	15,000,000	0	0	15,000,000

Printed Date: 9/22/2009

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 34 INNOVATION CAMPUS

Printed Date: 9/22/2009

UNL-State General Fund-711 Revolving/Designated											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	
TOTAL	0	0.00	0	0.00	0	0	0	0	0	15,000,000	15,000,000
SUB PROGRAM TOTAL	0	0.00	0	0.00	0	0	0	0	0	15,000,000	15,000,000

SUBPROGRAM #NAME: 41 EXECUTIVE ADMINISTRATION

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	
21-4101-0001 Chancellor	0	0.00	912,167	8.02	156,095	0	0	1,068,262	0	100,397	1,168,659
21-4101-0003 Chancellor Housing Allowance	0	0.00	0	0.00	0	0	0	0	0	12,607	12,607
TOTAL	0	0.00	912,167	8.02	156,095	0	0	1,068,262	0	113,004	1,181,266
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	
27-4101-0014001 Executive Salary Equity Initiative	0	0.00	27,447	0.09	4,199	0	0	31,646	0	0	31,646
TOTAL	0	0.00	27,447	0.09	4,199	0	0	31,646	0	0	31,646
SUB PROGRAM TOTAL	0	0.00	939,614	8.11	160,294	0	0	1,099,908	0	113,004	1,212,912

SUBPROGRAM #NAME: 42 STUDENT SERVICES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	
21-4201-0001 V C For Student Affairs	0	0.00	590,824	7.25	79,342	0	0	670,166	0	-141,396	528,770
21-4201-0002 V C For Student Affairs Publicat Adviso	0	0.00	7,256	0.12	555	0	0	7,811	0	0	7,811
21-4206-0001 UNL Career Services	0	0.00	546,998	12.72	169,370	0	0	716,368	0	-11,174	705,194
21-4207-0001 Admissions	0	0.00	1,441,668	34.20	361,646	0	0	1,803,314	0	131,616	1,934,930
21-4207-0002 Admissions-New Student Enrollment	0	0.00	17,775	0.12	0	0	0	17,775	0	0	17,775
21-4207-0005 Admissions-Information Systems	0	0.00	239,349	6.00	58,913	0	0	298,262	0	0	298,262
21-4207-0006 Admis-Univ Academy	0	0.00	35,420	1.00	17,004	0	0	52,424	0	0	52,424
21-4208-0001 Registration & Records	0	0.00	1,111,613	33.12	311,125	0	0	1,422,738	0	105,451	1,528,189
21-4210-0001 TRIO Programs	0	0.00	31,015	0.25	3,960	0	0	34,975	0	6,199	41,174
21-4210-0003 SSS/UNL Cost Share Funds	0	0.00	35,837	0.96	8,724	0	0	44,561	0	29,881	74,442
21-4211-0001 Scholarship/Financial Aid	0	0.00	1,002,026	26.50	275,746	0	0	1,277,772	0	61,859	1,339,631
21-4213-0001 Student Judicial Affairs	0	0.00	119,779	2.00	42,575	0	0	162,354	0	11,473	173,827
21-4214-0001 Services For Student With Disabilities	0	0.00	114,555	1.13	26,730	0	0	141,285	0	-1,787	139,498

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 42 STUDENT SERVICES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
21-4214-0002	0	0.00	356,201	6.00	115,559	0	471,760	226,951	698,711	0	0	226,951	698,711
21-4214-0003	0	0.00	0	0.00	0	0	0	23,064	23,064	0	0	23,064	23,064
21-4215-0001	0	0.00	189,273	8.00	53,012	0	242,285	29,059	271,344	0	0	29,059	271,344
21-4215-1001	0	0.00	49,031	2.00	18,010	0	67,041	27,643	94,684	0	0	27,643	94,684
21-4299-0001	0	0.00	0	0.00	0	0	0	9,812	9,812	0	0	9,812	9,812
TOTAL	0	0.00	5,888,620	141.37	1,542,271	0	7,430,891	508,651	7,939,542	0	0	508,651	7,939,542
UNL-State General Fund-711 Revolving/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
22-4205-0001	0	0.00	77,320	1.00	21,576	0	98,896	0	98,896	0	0	0	98,896
22-4206-0001	0	0.00	102,141	1.51	18,903	0	121,044	35,424	156,468	0	0	35,424	156,468
22-4206-0002	0	0.00	12,432	0.00	106	0	12,538	7,453	19,991	0	0	7,453	19,991
22-4207-0001	0	0.00	261,404	8.40	82,564	0	343,968	545,950	889,918	0	0	545,950	889,918
22-4207-0002	0	0.00	121,690	7.33	32,093	0	153,783	216,900	370,683	0	0	216,900	370,683
22-4207-0003	0	0.00	0	0.00	0	0	0	131,900	131,900	0	0	131,900	131,900
22-4207-0004	0	0.00	0	0.00	0	0	0	248,900	248,900	0	0	248,900	248,900
22-4207-0005	0	0.00	0	0.00	0	0	0	107,650	107,650	0	0	107,650	107,650
22-4207-0007	0	0.00	0	0.00	0	0	0	37,700	37,700	0	0	37,700	37,700
22-4207-0008	0	0.00	0	0.00	0	0	0	4,850	4,850	0	0	4,850	4,850
22-4207-0009	0	0.00	0	0.00	0	0	0	1,850	1,850	0	0	1,850	1,850
22-4207-0010	0	0.00	0	0.00	0	0	0	49,600	49,600	0	0	49,600	49,600
22-4207-0011	0	0.00	0	0.00	0	0	0	2,150	2,150	0	0	2,150	2,150
22-4207-0012	0	0.00	25,000	0.00	213	0	25,213	8,550	33,763	0	0	8,550	33,763
22-4207-0014	0	0.00	0	0.00	0	0	0	141,700	141,700	0	0	141,700	141,700
22-4208-0002	0	0.00	93,642	2.50	24,375	0	118,017	0	118,017	0	0	0	118,017
22-4209-0001	0	0.00	26,215	0.50	6,309	0	32,524	0	32,524	0	0	0	32,524
22-4213-0001	0	0.00	11,370	0.00	97	0	11,467	7,500	18,967	0	0	7,500	18,967
22-4214-0001	0	0.00	41,862	1.00	20,844	0	62,706	0	62,706	0	0	0	62,706
22-4214-0002	0	0.00	93,056	1.91	17,366	0	110,422	0	110,422	0	0	0	110,422
TOTAL	0	0.00	866,132	24.15	224,446	0	1,090,578	1,548,077	2,638,655	0	0	1,548,077	2,638,655
UNL-Federal Letter of Credit-716 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
24-4206-2010001	0	0.00	44,868	1.00	11,354	0	56,222	0	56,222	0	0	0	56,222
24-4210-0016031	0	0.00	304,013	7.79	79,844	0	383,857	0	383,857	0	0	0	383,857

**COST OBJECT LISTING BY SUB PROGRAM
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UNL-Federal Letter of Credit-716 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES	
24-4210-0017021	0	0.00	190,644	5.00	57,527	0	248,171	0	248,171	0	0	0	248,171
24-4210-0018011	0	0.00	79,449	2.00	24,002	0	103,451	0	103,451	0	0	0	103,451
24-4210-0019011	0	0.00	109,875	3.00	33,742	0	143,617	0	143,617	0	0	0	143,617
24-4210-0020021	0	0.00	100,134	3.00	29,699	0	129,833	0	129,833	0	0	0	129,833
TOTAL	0	0.00	828,983	21.79	236,168	0	1,065,151	0	1,065,151	0	0	0	1,065,151
UNL-Federal Advance-717 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES	
25-4201-0005001	0	0.00	19,856	0.63	14,960	0	34,816	0	34,816	0	0	0	34,816
TOTAL	0	0.00	19,856	0.63	14,960	0	34,816	0	34,816	0	0	0	34,816
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES	
27-4211-0001001	0	0.00	54,608	1.75	13,834	0	68,442	0	68,442	0	0	0	68,442
TOTAL	0	0.00	54,608	1.75	13,834	0	68,442	0	68,442	0	0	0	68,442
UNL-Auxiliary-719 Auxiliaries & Services/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES	
23-4212-0001	135,238	1.40	292,865	11.23	3,651	0	431,754	2,782,354	3,214,108	0	0	0	3,214,108
23-4212-1011	483,954	3.59	757,605	14.12	253,502	0	1,495,061	0	1,495,061	0	0	0	1,495,061
23-4212-1012	0	0.00	23,020	0.50	4,423	0	27,443	0	27,443	0	0	0	27,443
23-4212-1016	0	0.00	46,029	1.00	6,647	0	52,676	0	52,676	0	0	0	52,676
23-4212-1017	19,402	0.14	0	0.00	8,355	0	27,757	0	27,757	0	0	0	27,757
23-4212-1021	131,430	0.80	711,693	12.45	214,198	0	1,057,321	0	1,057,321	0	0	0	1,057,321
23-4212-1031	0	0.00	183,869	4.00	39,100	0	222,969	0	222,969	0	0	0	222,969
23-4212-1032	0	0.00	56,726	1.00	12,979	0	69,705	0	69,705	0	0	0	69,705
23-4212-1033	0	0.00	26,843	0.50	17,065	0	43,908	0	43,908	0	0	0	43,908
23-4212-1034	0	0.00	0	0.00	2,433	0	2,433	0	2,433	0	0	0	2,433
23-4212-1035	0	0.00	0	0.00	3,743	0	3,743	0	3,743	0	0	0	3,743
23-4212-1037	0	0.00	23,693	0.46	4,656	0	28,349	0	28,349	0	0	0	28,349
23-4212-1041	0	0.00	407,429	5.80	80,492	0	487,921	0	487,921	0	0	0	487,921
23-4212-1042	0	0.00	491,586	15.68	98,497	0	590,083	0	590,083	0	0	0	590,083
23-4212-1043	0	0.00	38,522	1.00	14,941	0	53,463	0	53,463	0	0	0	53,463
23-4212-1044	0	0.00	46,962	1.00	11,845	0	58,807	0	58,807	0	0	0	58,807
23-4212-1047	0	0.00	89,814	3.75	40,000	0	129,814	0	129,814	0	0	0	129,814

**COST OBJECT LISTING BY SUB PROGRAM
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SUBPROGRAM #/NAME: 42 STUDENT SERVICES

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNL-Auxiliary-719 Auxiliaries & Services/Restricted										
23-4212-1048 Univ Health Serv-HIS	0	0.00	19,499	1.00	55,410	0	74,909	0	74,909	0
23-4212-1049 Univ Health Serv-Marketing	0	0.00	39,640	1.00	10,611	0	50,251	0	50,251	0
23-4212-1051 Univ Health Serv-Physical Therapy	0	0.00	152,652	2.83	36,183	0	188,835	0	188,835	0
23-4212-1054 Univ Health Serv-Radiology	0	0.00	77,598	1.80	26,240	0	103,838	0	103,838	0
23-4212-1055 Univ Health Serv-Laboratory	0	0.00	219,940	5.24	78,914	0	298,854	0	298,854	0
23-4212-1061 Univ Health Serv-Dental	81,120	0.60	244,549	5.58	67,130	0	392,799	0	392,799	0
23-4212-1071 Univ Health Serv-Pharmacy	0	0.00	307,221	3.20	69,617	0	376,838	0	376,838	0
23-4212-1082 Univ Health Serv-Dermatology	0	0.00	8,287	0.18	481	0	8,768	0	8,768	0
23-4212-1088 Univ Health Serv-International Travel	0	0.00	48,624	1.00	20,181	0	68,805	0	68,805	0
23-4215-0004 NU Nebraska Unions	0	0.00	0	0.00	0	0	0	0	36,000	36,000
23-4215-0005 NU Equipment Reserve Account	0	0.00	0	0.00	0	0	0	0	83,000	83,000
23-4215-0006 NU Readership Program	0	0.00	0	0.00	0	0	0	0	246,000	246,000
23-4215-0007 UNL Child Care	0	0.00	48,750	1.00	19,999	0	68,749	0	10,000	78,749
23-4215-1100 NU City Administration	0	0.00	215,667	5.73	57,811	0	273,478	0	91,951	365,429
23-4215-1101 NU Student Organizations Financial Serv	0	0.00	57,626	1.79	13,278	0	70,904	0	7,000	77,904
23-4215-1103 NU Accounting	0	0.00	190,438	4.65	55,760	0	246,198	0	8,815	255,013
23-4215-1104 NU Comp Tech Support	0	0.00	0	0.00	0	0	0	0	23,500	23,500
23-4215-1211 NU City Building Operations	0	0.00	157,486	7.40	28,747	0	186,233	0	528,000	714,233
23-4215-1212 NU City Information Desk	0	0.00	92,906	4.28	26,763	0	119,669	0	195,096	314,765
23-4215-1213 NU Culture Center Facilities	0	0.00	0	0.00	0	0	0	0	69,080	69,080
23-4215-1214 NU City Bldg Maintenance	0	0.00	102,781	3.00	33,133	0	135,914	0	56,500	192,414
23-4215-1215 NU City Custodial/Setups	0	0.00	221,674	7.40	57,322	0	278,996	0	278,996	278,996
23-4215-1216 NU City Reservations	0	0.00	64,149	2.00	31,524	0	95,673	0	95,673	95,673
23-4215-1217 NU City Cash Office	0	0.00	75,631	2.20	30,281	0	105,912	0	105,912	105,912
23-4215-1311 NU SI Student Involvement	0	0.00	457,745	8.92	120,870	0	578,615	0	86,392	665,007
23-4215-1312 NU SI Leadership Development	0	0.00	16,273	1.00	139	0	16,412	0	2,050	18,462
23-4215-1313 NU SI Gender Programs	0	0.00	21,985	1.00	187	0	22,172	0	28,639	50,811
23-4215-1314 NU SI Minority Student Development	0	0.00	48,444	0.00	18,414	0	66,858	0	49,718	116,576
23-4215-1315 NU SI Information Strategies	0	0.00	45,880	1.75	391	0	46,271	0	11,900	58,171
23-4215-1316 NU SI Serv-Learning	0	0.00	72,766	1.75	13,610	0	86,376	0	4,700	91,076
23-4215-1318 NU SI Std Organizations	0	0.00	41,040	1.75	2,935	0	43,975	0	6,400	50,375
23-4215-1322 NU SI LGBTQA Programs	0	0.00	2,610	0.20	22	0	2,632	0	3,100	5,732
23-4215-1325 NU East SI Programs	0	0.00	26,568	1.25	227	0	26,795	0	7,130	33,925
23-4215-1400 NEU East Administration	0	0.00	88,729	2.00	24,539	0	113,268	0	15,808	129,076
23-4215-1411 NEU East Building Operations	0	0.00	30,518	2.25	260	0	30,778	0	284,830	315,608
23-4215-1412 NEU East Information Desk	0	0.00	42,518	2.38	13,337	0	55,855	0	31,298	87,153
23-4215-1414 NEU East Bldg Maintenance	0	0.00	29,906	0.75	14,226	0	44,132	0	0	44,132

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SUBPROGRAM #NAME: 42 STUDENT SERVICES

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	SERVICES			
23-4215-1415	0	0.00	92,388	4.00	33,150	0	125,538	0	125,538	0
23-4215-1416	0	0.00	28,836	1.00	5,142	0	33,978	0	33,978	0
23-4215-1417	0	0.00	34,369	1.00	7,020	0	41,389	0	41,389	0
23-4215-1500	0	0.00	0	0.00	0	0	0	0	30,000	30,000
23-4215-1511	0	0.00	50,725	0.38	11,180	0	61,905	0	8,000	69,905
23-4215-1512	0	0.00	158,891	7.75	42,904	0	201,795	0	25,000	226,795
23-4215-1514	0	0.00	10,000	0.00	85	0	10,085	0	4,400	14,485
23-4215-1515	0	0.00	60,861	1.75	8,838	0	69,699	0	115,000	184,699
23-4215-1517	0	0.00	38,273	1.12	3,445	0	41,718	0	87,000	128,718
23-4215-1519	0	0.00	58,198	1.88	9,990	0	68,188	0	127,000	195,188
23-4215-1612	0	0.00	155,226	4.00	36,377	0	191,603	0	55,000	246,603
23-4215-1613	0	0.00	32,841	1.00	6,068	0	38,909	0	15,000	53,909
23-4215-1614	0	0.00	521,085	18.87	161,461	0	682,546	0	715,000	1,397,546
23-4215-1810	0	0.00	13,231	1.10	799	0	14,030	0	2,554	16,584
23-4215-1820	0	0.00	21,714	1.25	4,843	0	26,557	0	12,250	38,807
23-4216-0001	0	0.00	3,246,653	130.37	627,700	0	3,874,353	0	2,248,100	6,122,453
TOTAL	851,144	6.53	10,990,047	334.24	2,704,071	0	14,545,262	0	8,113,565	22,658,827
SUB PROGRAM TOTAL	851,144	6.53	18,648,246	523.93	4,735,750	0	24,235,140	0	10,170,293	34,405,433

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	SERVICES			
21-4301-0001	0	0.00	391,342	2.98	67,407	0	458,749	0	-305	458,444
21-4307-0001	0	0.00	0	0.00	0	0	0	0	108,790	108,790
21-4307-0003	0	0.00	0	0.00	0	0	0	0	15,227	15,227
21-4308-0001	0	0.00	517,588	9.50	116,519	0	634,107	0	73,977	708,084
21-4310-0001	0	0.00	322,633	3.80	50,877	0	373,510	0	-44,798	328,712
21-4311-0001	0	0.00	942,555	21.42	254,516	0	1,197,071	0	57,485	1,254,556
21-4312-0001	0	0.00	194,909	4.00	43,847	0	238,756	0	5,415	244,171
21-4313-0001	0	0.00	194,307	4.75	64,195	0	258,502	0	53,004	311,506
21-4314-0001	0	0.00	321,741	8.60	79,407	0	401,148	0	28,518	429,666
21-4316-0001	0	0.00	433,629	11.00	130,146	0	563,775	0	11,359	575,134
21-4325-0001	0	0.00	233,802	2.35	56,658	0	290,460	0	-52,518	237,942
21-4326-0001	0	0.00	465,545	8.00	122,165	0	587,710	0	19,681	607,391
21-4327-0001	0	0.00	74,795	2.00	19,276	0	94,071	0	442	94,513

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UNL-State General Fund-711 State & University Generated/Unrestricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE	DOLLAR	FTE
21-4327-0002	0	0.00	0	0.00	0	0	0	0	31,581	31,581	0	0.00	0	0.00
21-4328-0001	0	0.00	309,425	8.50	100,117	0	0	409,542	45,335	454,877	0	0.00	0	0.00
21-4340-0001	0	0.00	385,580	6.00	73,330	0	0	458,910	196,638	655,548	0	0.00	0	0.00
21-4340-0004	0	0.00	65,852	1.00	14,376	0	0	80,228	0	80,228	0	0.00	0	0.00
21-4360-0001	0	0.00	2,306,890	37.70	536,173	0	0	2,843,063	91,971	2,935,034	0	0.00	0	0.00
21-4365-0001	0	0.00	230,850	3.00	48,451	0	0	279,301	12,922	292,223	0	0.00	0	0.00
21-4370-0001	0	0.00	1,096,761	21.50	283,998	0	0	1,380,759	91,067	1,471,826	0	0.00	0	0.00
21-4399-0008	0	0.00	160,380	0.00	0	0	0	160,380	10,899	171,279	0	0.00	0	0.00
TOTAL	0	0.00	8,648,584	156.10	2,061,458	0	0	10,710,042	756,690	11,466,732	0	0.00	0	0.00
UNL-State General Fund-711 Revolving/Designated														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE	DOLLAR	FTE
22-4326-4801	0	0.00	65,752	1.00	22,509	0	0	88,261	0	88,261	0	0.00	0	0.00
22-4330-4801	0	0.00	237,222	4.00	67,783	0	0	305,005	0	305,005	0	0.00	0	0.00
22-4340-4801	0	0.00	186,420	4.00	38,481	0	0	224,901	0	224,901	0	0.00	0	0.00
22-4360-0001	0	0.00	378,171	11.16	81,720	0	0	459,891	71,000	530,891	0	0.00	0	0.00
22-4360-0004	0	0.00	45,289	1.64	11,682	0	0	56,971	0	56,971	0	0.00	0	0.00
22-4360-0005	0	0.00	29,062	0.50	6,852	0	0	35,914	0	35,914	0	0.00	0	0.00
22-4365-4801	0	0.00	57,725	1.00	4,084	0	0	61,809	0	61,809	0	0.00	0	0.00
TOTAL	0	0.00	999,641	23.30	233,111	0	0	1,232,752	71,000	1,303,752	0	0.00	0	0.00
UNL-Auxiliary-719 Auxiliaries & Services/Restricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE	DOLLAR	FTE
23-4308-0001	0	0.00	104,984	2.00	32,726	0	0	137,710	18,221	155,931	0	0.00	0	0.00
23-4310-0001	0	0.00	3,493	0.08	669	0	0	4,162	0	4,162	0	0.00	0	0.00
23-4325-0002	0	0.00	0	0.00	0	0	0	0	455,000	455,000	0	0.00	0	0.00
23-4325-0004	0	0.00	135,701	1.50	40,674	0	0	176,375	0	176,375	0	0.00	0	0.00
23-4325-0005	0	0.00	193,950	6.50	64,118	0	0	258,068	57,000	315,068	0	0.00	0	0.00
23-4328-0001	0	0.00	61,394	2.05	18,029	0	0	79,423	2,251,470	2,330,893	0	0.00	0	0.00
23-4330-0001	0	0.00	0	0.00	0	0	0	0	23,400	23,400	0	0.00	0	0.00
23-4331-0002	0	0.00	0	0.00	0	0	0	0	2,080	2,080	0	0.00	0	0.00
23-4331-0003	0	0.00	0	0.00	0	0	0	0	300,325	300,325	0	0.00	0	0.00
23-4332-0001	0	0.00	533,850	24.00	120,237	0	0	654,087	1,227,291	1,881,378	0	0.00	0	0.00
23-4332-0002	0	0.00	78,291	1.00	9,162	0	0	87,453	98,800	186,253	0	0.00	0	0.00
23-4332-0003	0	0.00	21,358	1.00	15,631	0	0	36,989	155,600	192,589	0	0.00	0	0.00

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
UNL-Auxiliary-719 Auxiliaries & Services/Restricted										
23-4332-0004	0	0.00	437,420	10.80	126,633	0	564,053	638,900	1,202,953	
23-4332-0005	0	0.00	0	0.00	0	0	0	101,000	101,000	
23-4333-0001	0	0.00	484,284	14.28	152,377	0	636,661	2,022,922	2,659,583	
23-4333-0002	0	0.00	0	0.00	0	0	0	806,692	806,692	
23-4333-0006	0	0.00	0	0.00	0	0	0	46,000	46,000	
23-4334-0001	0	0.00	877,895	20.80	299,780	0	1,177,675	1,807,151	2,984,826	
23-4334-0002	0	0.00	0	0.00	0	0	0	18,699	18,699	
23-4334-0003	0	0.00	94,488	2.20	21,836	0	116,324	1,067,000	1,183,324	
23-4334-0004	0	0.00	134,166	4.20	29,064	0	163,230	358,600	521,830	
23-4334-0005	0	0.00	0	0.00	0	0	0	37,400	37,400	
23-4334-0006	0	0.00	23,590	0.70	9,758	0	33,348	104,000	137,348	
23-4335-0001	0	0.00	44,554	4.80	5,381	0	49,935	20,166	70,101	
23-4336-0001	0	0.00	84,829	2.97	38,033	0	122,862	40,988	163,850	
23-4337-0001	0	0.00	58,755	2.08	13,950	0	72,705	22,198	94,903	
23-4337-0003	0	0.00	0	0.00	0	0	0	3,201,360	3,201,360	
23-4337-0004	0	0.00	0	0.00	0	0	0	6,101,800	6,101,800	
23-4337-0005	0	0.00	0	0.00	0	0	0	7,600,000	7,600,000	
23-4337-0006	0	0.00	0	0.00	0	0	0	129,000	129,000	
23-4337-0007	0	0.00	0	0.00	0	0	0	2,020,000	2,020,000	
23-4337-0009	0	0.00	0	0.00	0	0	0	30,000	30,000	
23-4339-0001	0	0.00	0	0.00	0	0	0	26,560	26,560	
23-4340-0001	0	0.00	273,646	6.00	63,924	0	337,570	35,000	372,570	
23-4342-0001	0	0.00	69,619	2.00	26,698	0	96,317	126,620	222,937	
23-4342-0002	0	0.00	151,206	2.50	47,517	0	198,723	0	198,723	
23-4342-0003	0	0.00	27,898	1.00	9,139	0	37,037	114,000	151,037	
23-4343-0001	0	0.00	105,466	2.15	32,218	0	137,684	10,000	147,684	
TOTAL	0	0.00	4,000,837	114.61	1,177,554	0	5,178,391	31,075,243	36,253,634	
SUB PROGRAM TOTAL	0	0.00	13,649,062	294.01	3,472,123	0	17,121,185	31,902,933	49,024,118	

SUBPROGRAM #NAME: 44 GENERAL EXPENSE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
UNL-State General Fund-711 State & University Generated/Unrestricted										
21-4405-0001	0	0.00	732,213	11.50	194,407	0	926,620	23,485	950,105	
21-4405-0003	0	0.00	63,509	2.00	22,769	0	86,278	0	86,278	
21-4406-0001	0	0.00	344,383	5.50	85,194	0	429,577	21,792	451,369	

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 44 GENERAL EXPENSE

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
21-4406-0002	0	0.00	79,792	1.10	14,932	0	94,724	8,000	102,724	0	0	8,000
21-4406-0004	0	0.00	0	0.00	0	0	0	67,758	67,758	0	0	67,758
21-4408-0001	0	0.00	970,174	18.05	265,938	0	1,236,112	14,854	1,250,966	0	0	14,854
21-4408-0002	0	0.00	0	0.00	0	0	0	7,000	7,000	0	0	7,000
21-4408-0003	0	0.00	2,123	0.00	0	0	2,123	30,794	32,917	0	0	30,794
21-4408-0004	0	0.00	0	0.00	0	0	0	28,000	28,000	0	0	28,000
21-4408-0005	0	0.00	27,127	1.00	1,674	0	28,801	0	28,801	0	0	0
21-4408-1001	0	0.00	0	0.00	0	0	0	15,000	15,000	0	0	15,000
21-4409-0002	0	0.00	277,130	6.44	73,462	0	350,592	24,349	374,941	0	0	24,349
21-4409-0003	0	0.00	0	0.00	0	0	0	90,829	90,829	0	0	90,829
21-4420-0001	0	0.00	0	0.00	0	0	0	186,260	186,260	0	0	186,260
21-4421-0001	0	0.00	0	0.00	0	0	0	1,401,917	1,401,917	0	0	1,401,917
21-4423-0001	0	0.00	308,521	0.00	0	0	308,521	0	308,521	0	0	0
21-4424-0001	0	0.00	0	0.00	85,000	0	85,000	0	85,000	0	0	0
21-4424-0002	0	0.00	0	0.00	846,529	0	846,529	0	846,529	0	0	0
21-4425-0001	0	0.00	0	0.00	0	0	0	38,510	38,510	0	0	38,510
21-4426-0001	0	0.00	0	0.00	0	0	0	408,438	408,438	0	0	408,438
21-4426-0004	0	0.00	0	0.00	0	0	0	38,384	38,384	0	0	38,384
21-4426-0015	0	0.00	0	0.00	200,000	0	200,000	431,100	631,100	0	0	431,100
21-4428-0001	0	0.00	0	0.00	0	0	0	826,992	826,992	0	0	826,992
TOTAL	0	0.00	2,804,972	45.59	1,789,905	0	4,594,877	3,663,462	8,258,339	0	0	3,663,462
UNL-State General Fund-711 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
22-4405-0001	0	0.00	0	0.00	0	0	0	19,000	19,000	0	0	19,000
22-4408-0001	0	0.00	33,364	0.60	23,732	0	57,096	0	57,096	0	0	0
22-4408-0002	0	0.00	5,430	0.14	1,779	0	7,209	0	7,209	0	0	0
22-4408-0004	0	0.00	0	0.00	0	0	0	42,000	42,000	0	0	42,000
22-4408-0005	0	0.00	8,996	0.16	0	0	8,996	0	8,996	0	0	0
22-4426-0001	0	0.00	0	0.00	0	0	0	4,200,000	4,200,000	0	0	4,200,000
TOTAL	0	0.00	47,790	0.90	25,511	0	73,301	4,261,000	4,334,301	0	0	4,261,000
UNL-Federal Letter of Credit-716 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
24-4406-0004001	0	0.00	107,240	2.30	27,953	0	135,193	0	135,193	0	0	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 44 GENERAL EXPENSE

Printed Date: 9/22/2009

UNL-Federal Letter of Credit-716 Federal/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
	0	0.00	107,240	2.30	27,953	0	135,193	0	135,193	0	135,193
TOTAL	0	0.00	107,240	2.30	27,953	0	135,193	0	135,193	0	135,193
UNL-Auxiliary-719 Auxiliaries & Services/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
23-4410-0001 Publications-Photography	0	0.00	25,142	0.50	1,579	0	26,721	0	26,721	0	43,673
23-4410-0002 Publications/Photography Graphic Dsgn	0	0.00	72,012	1.56	21,904	0	93,916	0	93,916	0	106,416
23-4410-0005 Publ-Student Directory	0	0.00	0	0.00	0	0	0	0	0	0	20,000
TOTAL	0	0.00	97,154	2.06	23,483	0	120,637	0	120,637	49,452	170,089
SUB PROGRAM TOTAL	0	0.00	3,057,156	50.85	1,866,852	0	4,924,008	0	4,924,008	7,973,914	12,897,922

SUBPROGRAM #/NAME: 74 AGENCY FUNDS

Printed Date: 9/22/2009

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
26-7407-0001001 Native Amer Pub Telecomm	0	0.00	294,994	6.00	82,521	0	377,515	0	377,515	0	377,515
26-7407-0005001 Greek Affairs Office	0	0.00	25,000	1.00	6,227	0	31,227	0	31,227	0	31,227
26-7407-0044001 WAPOR Ranae Reis	0	0.00	34,413	0.75	14,837	0	49,250	0	49,250	0	49,250
TOTAL	0	0.00	354,407	7.75	103,585	0	457,992	0	457,992	0	457,992
SUB PROGRAM TOTAL	0	0.00	354,407	7.75	103,585	0	457,992	0	457,992	0	457,992

SUBPROGRAM #/NAME: 75 STUDENT HOUSING

Printed Date: 9/22/2009

UNL-Auxiliary-719 Auxiliaries & Services/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS		PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
23-7501-0001 University Housing Central Housing Adm	0	0.00	835,175	35.83	6,353	0	841,528	0	841,528	1,733,252	2,574,780
23-7501-0401 Cntl Hsg Adm-Facilities	0	0.00	610,531	11.50	197,128	0	807,659	0	807,659	0	807,659
23-7501-0501 Cntl Hsg Adm-Dining	0	0.00	312,342	5.62	88,618	0	400,960	0	400,960	0	400,960
23-7501-0701 Cntl Hsg Adm-Res Life	0	0.00	471,014	9.00	150,875	0	621,889	0	621,889	0	621,889
23-7501-0711 Cntl Hsg Adm-Learning Communities	0	0.00	38,517	0.50	12,325	0	50,842	0	50,842	0	50,842
23-7501-0801 Cntl Hsg Adm-Administration	0	0.00	177,696	2.00	45,188	0	222,884	0	222,884	0	222,884
23-7501-0811 Cntl Hsg Adm-Summer Conf	0	0.00	142,457	3.00	47,355	0	189,812	0	189,812	0	189,812
23-7501-0821 Cntl Hsg Adm-Information Srv	0	0.00	366,790	6.00	116,580	0	483,370	0	483,370	0	483,370
23-7501-0831 Cntl Hsg Adm-Marketing	0	0.00	56,752	1.00	24,120	0	80,872	0	80,872	0	80,872
23-7501-0901 Cntl Hsg Adm-Business Srv	0	0.00	210,463	3.00	59,671	0	270,134	0	270,134	0	270,134

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 75 STUDENT HOUSING

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNL-Auxiliary-719 Auxiliaries & Services/Restricted										
23-7501-0911	0	0.00	271,802	7.75	76,372	0	348,174	0	348,174	0
23-7501-0921	0	0.00	104,107	3.00	33,860	0	137,967	0	137,967	0
23-7501-0931	0	0.00	129,877	3.00	40,680	0	170,557	0	170,557	0
23-7505-1000	0	0.00	501,683	48.10	3,934	0	505,617	2,583,928	3,089,545	0
23-7505-1400	0	0.00	665,584	22.33	264,004	0	929,588	0	929,588	0
23-7505-1500	0	0.00	640,660	22.40	257,310	0	897,970	0	897,970	0
23-7505-1700	0	0.00	127,191	4.00	49,830	0	177,021	0	177,021	0
23-7505-2000	0	0.00	65,446	0.00	542	0	65,988	532,849	598,837	0
23-7505-2400	0	0.00	58,466	2.50	31,803	0	90,269	0	90,269	0
23-7507-1000	0	0.00	523,963	47.50	4,919	0	528,882	3,226,451	3,755,333	0
23-7507-1400	0	0.00	438,389	14.50	128,193	0	566,582	0	566,582	0
23-7507-1500	0	0.00	1,189,467	46.96	424,052	0	1,613,519	0	1,613,519	0
23-7507-1600	0	0.00	15,434	0.49	4,368	0	19,802	0	19,802	0
23-7507-1700	0	0.00	66,985	2.00	27,206	0	94,191	0	94,191	0
23-7509-1000	0	0.00	126,297	8.50	977	0	127,274	791,563	918,837	0
23-7509-1400	0	0.00	370,075	11.00	145,650	0	515,725	0	515,725	0
23-7509-1700	0	0.00	45,533	1.50	9,792	0	55,325	0	55,325	0
23-7511-1000	0	0.00	526,111	44.75	4,472	0	530,583	2,908,407	3,438,990	0
23-7511-1400	0	0.00	601,505	21.00	246,222	0	847,727	0	847,727	0
23-7511-1500	0	0.00	656,940	24.41	219,290	0	876,230	0	876,230	0
23-7511-1700	0	0.00	126,804	4.00	35,528	0	162,332	0	162,332	0
23-7513-1000	0	0.00	608,054	35.00	4,792	0	612,846	3,640,049	4,252,895	0
23-7513-1400	0	0.00	606,483	21.33	222,317	0	828,800	0	828,800	0
23-7513-1500	0	0.00	880,984	33.49	328,049	0	1,209,033	0	1,209,033	0
23-7513-1700	0	0.00	122,304	4.00	43,131	0	165,435	0	165,435	0
23-7513-2000	0	0.00	100,845	0.00	1,304	0	102,149	911,727	1,013,876	0
23-7513-2400	0	0.00	74,831	3.50	39,867	0	114,698	0	114,698	0
23-7513-2600	0	0.00	40,029	1.51	9,822	0	49,851	0	49,851	0
23-7513-2700	0	0.00	31,999	1.00	7,336	0	39,335	0	39,335	0
23-7515-1000	0	0.00	515	0.33	4	0	519	65,696	66,215	0
23-7517-1000	0	0.00	13,957	0.50	116	0	14,073	115,274	129,347	0
23-7519-1001	0	0.00	0	0.00	0	0	0	181,685	181,685	0
23-7519-1002	0	0.00	0	0.00	0	0	0	98,149	98,149	0
23-7519-1003	0	0.00	0	0.00	0	0	0	235,897	235,897	0
23-7521-1000	0	0.00	0	0.00	0	0	0	135,180	135,180	0
23-7525-1000	0	0.00	34,691	1.45	224	0	34,915	347,144	382,059	0
23-7525-1400	0	0.00	70,056	2.50	35,489	0	105,545	0	105,545	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 75 STUDENT HOUSING

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
23-7525-1700	0	0.00	30,604	1.00	6,720	0	0	37,324	0	37,324
23-7574-0001	0	0.00	0	0.00	0	0	0	0	8,319	8,319
TOTAL	0	0.00	13,089,408	522.75	3,456,388	0	0	16,545,796	17,515,570	34,061,366
SUB PROGRAM TOTAL	0	0.00	13,089,408	522.75	3,456,388	0	0	16,545,796	17,515,570	34,061,366

SUBPROGRAM #/NAME: 77 INTERCOLLEGIATE ATHLETICS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
23-7701-1100	0	0.00	479,448	8.75	111,196	0	0	590,644	53,600	644,244
23-7701-1101	0	0.00	1,067,848	8.50	213,567	0	0	1,281,415	3,456,700	4,738,115
23-7701-1102	0	0.00	250,097	6.00	70,750	0	0	320,847	708,350	1,029,197
23-7701-1103	0	0.00	467,456	10.00	113,873	0	0	581,329	211,945	793,274
23-7701-1104	0	0.00	479,382	12.00	75,325	0	0	554,707	64,530	619,237
23-7701-1105	0	0.00	343,050	2.00	57,982	0	0	401,032	2,106,550	2,507,582
23-7701-1110	19,096	0.28	771,172	10.25	192,525	0	0	982,793	1,127,360	2,110,153
23-7701-1111	0	0.00	620,926	22.11	161,654	0	0	782,580	926,635	1,709,215
23-7701-1114	0	0.00	493,436	15.25	126,235	0	0	619,671	134,650	754,321
23-7701-1115	0	0.00	1,933,016	0.00	0	0	0	1,933,016	7,144,388	9,077,404
23-7701-1116	0	0.00	67,659	1.00	23,039	0	0	90,698	15,450	106,148
23-7701-1117	0	0.00	227,859	4.00	39,830	0	0	267,689	32,440	300,129
23-7701-1118	0	0.00	474,038	8.15	87,895	0	0	561,933	336,260	898,193
23-7701-1119	0	0.00	133,546	2.00	40,535	0	0	174,081	199,600	373,681
23-7701-1201	0	0.00	4,453,195	19.00	892,639	0	0	5,345,834	8,799,283	14,145,117
23-7701-1202	0	0.00	1,396,723	7.00	181,574	0	0	1,578,297	2,089,032	3,667,329
23-7701-1203	0	0.00	612,071	8.00	160,581	0	0	772,652	1,780,968	2,553,620
23-7701-1204	0	0.00	658,071	5.00	128,456	0	0	786,527	1,022,476	1,809,003
23-7701-1205	0	0.00	282,233	3.20	74,408	0	0	356,641	559,049	915,690
23-7701-1206	0	0.00	194,159	3.50	72,534	0	0	266,693	613,531	880,224
23-7701-1207	0	0.00	137,262	3.50	34,060	0	0	171,322	415,871	587,193
23-7701-1208	0	0.00	58,821	1.20	23,804	0	0	82,625	320,041	402,666
23-7701-1209	0	0.00	72,655	1.20	25,865	0	0	98,520	223,597	322,117
23-7701-1210	0	0.00	575,587	10.00	151,887	0	0	727,474	65,700	793,174
23-7701-1402	0	0.00	823,507	7.00	148,997	0	0	972,504	1,242,427	2,214,931
23-7701-1404	0	0.00	332,947	4.00	66,590	0	0	399,537	802,465	1,202,002
23-7701-1405	0	0.00	513,556	4.40	100,333	0	0	613,889	1,105,599	1,719,488

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 77 INTERCOLLEGIATE ATHLETICS

Printed Date: 9/22/2009

UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
23-7701-1407	0	0.00	216,285	3.40	52,969	0	269,254	664,850	934,104			
23-7701-1408	0	0.00	109,465	2.03	33,028	0	142,493	415,950	558,443			
23-7701-1409	0	0.00	87,908	1.70	26,492	0	114,400	288,898	403,298			
23-7701-1410	0	0.00	448,081	7.00	101,581	0	549,662	660,950	1,210,612			
23-7701-1411	0	0.00	665,515	9.00	144,704	0	810,219	335,120	1,145,339			
23-7701-1412	0	0.00	364,963	6.00	101,810	0	466,773	30,515	497,288			
23-7701-1413	0	0.00	121,273	2.00	39,359	0	160,632	243,068	403,700			
23-7701-1414	0	0.00	59,622	1.20	13,174	0	72,796	173,073	245,869			
23-7701-1415	0	0.00	154,338	1.00	43,963	0	198,301	114,000	312,301			
23-7701-1501	0	0.00	297,391	3.85	75,063	0	372,454	744,023	1,116,477			
23-7701-1502	0	0.00	223,437	7.00	140,990	0	364,427	956,200	1,320,627			
23-7701-1503	0	0.00	0	0.00	0	0	0	841,800	841,800			
23-7701-1504	0	0.00	383,491	9.00	123,129	0	506,620	5,748,565	6,255,185			
23-7701-1510	0	0.00	212,860	2.00	51,781	0	264,641	668,883	933,524			
23-7701-1511	0	0.00	36,666	1.00	15,904	0	52,570	81,900	134,470			
23-7701-1512	0	0.00	0	0.00	0	0	0	162,500	162,500			
23-7701-1513	0	0.00	63,050	1.00	17,798	0	80,848	796,500	877,348			
23-7701-1514	0	0.00	0	0.00	0	0	0	75,000	75,000			
TOTAL	19,096	0.28	21,364,065	244.19	4,357,879	0	25,741,040	48,560,292	74,301,332			
SUB PROGRAM TOTAL	19,096	0.28	21,364,065	244.19	4,357,879	0	25,741,040	48,560,292	74,301,332			

SUBPROGRAM #/NAME: 79 OTHER AUXILIARY ENTERPRISES

Printed Date: 9/22/2009

UNL-State General Fund-711 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
21-7905-0001	0	0.00	0	0.00	0	0	0	-5,614	-5,614			
21-7905-1001	0	0.00	5,441	0.12	0	0	5,441	0	5,441			
21-7905-1002	0	0.00	137,427	3.88	39,267	0	176,694	0	176,694			
21-7905-1006	0	0.00	0	0.00	10,848	0	10,848	0	10,848			
21-7905-1009	0	0.00	141,908	3.00	40,693	0	182,601	0	182,601			
21-7920-0001	0	0.00	0	0.00	0	0	0	25,000	25,000			
TOTAL	0	0.00	284,776	7.00	90,808	0	375,584	19,386	394,970			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 79 OTHER AUXILIARY ENTERPRISES

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
23-7905-0001	0	0.00	0	0.00	0	0	0	3,977,287	3,977,287
23-7905-1001	0	0.00	175,088	4.00	58,103	0	233,191	0	233,191
23-7905-1002	0	0.00	213,597	5.50	70,453	0	284,050	0	284,050
23-7905-1003	0	0.00	289,248	7.00	52,251	0	341,499	0	341,499
23-7905-1004	0	0.00	95,558	3.00	18,793	0	114,351	0	114,351
23-7905-1005	0	0.00	178,364	7.00	41,547	0	219,911	0	219,911
23-7905-1006	0	0.00	330,319	3.50	53,068	0	383,387	0	383,387
23-7905-1007	0	0.00	155,966	4.15	36,163	0	192,129	0	192,129
23-7905-1008	0	0.00	424,981	9.00	112,692	0	537,673	0	537,673
23-7905-1009	0	0.00	46,921	1.50	11,450	0	58,371	0	58,371
23-7905-1014	0	0.00	49,075	1.00	9,280	0	58,355	0	58,355
23-7920-0001	0	0.00	299,542	6.24	68,303	0	367,845	127,000	494,845
23-7920-0004	0	0.00	29,557	1.00	9,330	0	38,887	900	39,787
23-7920-0005	0	0.00	31,921	0.90	8,674	0	40,595	17,300	57,895
23-7920-0007	0	0.00	0	0.00	0	0	0	1,205,537	1,205,537
23-7920-0008	0	0.00	246,023	6.00	54,324	0	300,347	109,500	409,847
23-7920-0010	0	0.00	35,672	0.50	11,458	0	47,130	7,850	54,980
23-7920-0014	0	0.00	145,958	4.75	38,976	0	184,934	0	184,934
23-7920-1001	0	0.00	121,682	6.00	27,332	0	149,014	39,000	188,014
23-7920-1002	0	0.00	42,978	1.00	3,400	0	46,378	164,300	210,678
23-7920-1025	0	0.00	46,449	0.35	3,736	0	50,185	6,500	56,685
23-7920-1026	0	0.00	8,445	0.25	2,183	0	10,628	40,000	50,628
TOTAL	0	0.00	2,967,344	72.64	691,516	0	3,658,860	5,695,174	9,354,034
SUB PROGRAM TOTAL	0	0.00	3,252,120	79.64	782,324	0	4,034,444	5,714,560	9,749,004

SUBPROGRAM #/NAME: 98 COMPANY BALANCE SHEETS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
24-9839-0010	0	0.00	0	0.00	0	0	0	1,889,905	1,889,905
24-9839-0020	0	0.00	0	0.00	0	0	0	13,720,299	13,720,299
24-9839-0030	0	0.00	0	0.00	0	0	0	503,618	503,618
24-9839-0040	0	0.00	0	0.00	0	0	0	206,972	206,972
24-9839-0050	0	0.00	0	0.00	0	0	0	1,066,626	1,066,626
24-9839-0080	0	0.00	0	0.00	0	0	0	119,114,107	119,114,107
TOTAL	0	0.00	0	0.00	0	0	0	136,501,527	136,501,527

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 98 COMPANY BALANCE SHEETS

Printed Date: 9/22/2009

UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES			DOLLAR	FTE	
25-9839-0010	0	0.00	0	0.00	0	0	0	0	913,970	0	0	913,970
25-9839-0020	0	0.00	0	0.00	0	0	0	0	40,768,730	0	0	40,768,730
25-9839-0030	0	0.00	0	0.00	0	0	0	0	1,324,065	0	0	1,324,065
25-9839-0040	0	0.00	0	0.00	0	0	0	0	1,271,259	0	0	1,271,259
25-9839-0050	0	0.00	0	0.00	0	0	0	0	332,448	0	0	332,448
25-9839-0080	0	0.00	0	0.00	0	0	0	0	178,469	0	0	178,469
25-9839-7410	0	0.00	0	0.00	0	0	0	0	187,053	0	0	187,053
TOTAL	0	0.00	0	0.00	0	0	0	0	44,975,994	0	0	44,975,994
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES			DOLLAR	FTE	
26-9839-0010	0	0.00	0	0.00	0	0	0	0	2,765,851	0	0	2,765,851
26-9839-0020	0	0.00	0	0.00	0	0	0	0	18,888,487	0	0	18,888,487
26-9839-0030	0	0.00	0	0.00	0	0	0	0	4,549,292	0	0	4,549,292
26-9839-0040	0	0.00	0	0.00	0	0	0	0	710,009	0	0	710,009
26-9839-0050	0	0.00	0	0.00	0	0	0	0	27,930	0	0	27,930
26-9839-0080	0	0.00	0	0.00	0	0	0	0	227,192	0	0	227,192
26-9839-7410	0	0.00	0	0.00	0	0	0	0	11,718,672	0	0	11,718,672
27-9839-0010	0	0.00	0	0.00	0	0	0	0	4,211,586	0	0	4,211,586
27-9839-0020	0	0.00	0	0.00	0	0	0	0	1,407,046	0	0	1,407,046
27-9839-0030	0	0.00	0	0.00	0	0	0	0	3,758,490	0	0	3,758,490
27-9839-0040	0	0.00	0	0.00	0	0	0	0	1,381,520	0	0	1,381,520
27-9839-0050	0	0.00	0	0.00	0	0	0	0	6,217	0	0	6,217
27-9839-0080	0	0.00	0	0.00	0	0	0	0	17,414,365	0	0	17,414,365
TOTAL	0	0.00	0	0.00	0	0	0	0	67,066,657	0	0	67,066,657
UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES			DOLLAR	FTE	
23-9813-1010	0	0.00	144,605	2.60	26,858	0	0	0	171,463	0	0	171,463
23-9813-1032	0	0.00	71,365	0.80	15,147	0	0	0	86,512	0	0	86,512
23-9813-3015	0	0.00	230,108	5.47	79,159	0	0	0	309,267	0	0	309,267
23-9839-0020	0	0.00	0	0.00	0	0	0	0	26,710,834	0	0	26,710,834
23-9839-1020	0	0.00	0	0.00	0	0	0	0	13,500,000	0	0	13,500,000
TOTAL	0	0.00	446,078	8.87	121,164	0	0	0	567,242	0	0	40,778,076
SUB PROGRAM TOTAL	0	0.00	446,078	8.87	121,164	0	0	0	567,242	0	0	289,322,254

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUBPROGRAM #/NAME: 61 COLLEGE OF AG SCIENCES AND NATURAL RESOURCES

Printed Date: 9/22/2009

IANR-State General Fund-715 State & University Generated/Unrestricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	TOTAL
21-6102-0001	38,372	0.51	615,206	8.37	139,188	0	792,766	0	6,240	799,006			
21-6102-0002	0	0.00	57,774	1.00	38,566	0	96,340	0	25,000	121,340			
21-6102-0003	0	0.00	48,746	1.00	16,381	0	65,127	0	20,000	85,127			
21-6102-0004	0	0.00	40,588	1.00	18,548	0	59,136	0	10,000	69,136			
21-6103-0001	13,498	0.35	42,974	1.90	0	0	56,472	0	9,514	65,986			
21-6103-0002	0	0.00	119,610	1.72	0	0	119,610	0	7,638	127,248			
21-6120-0001	588,807	7.03	190,531	3.98	176,302	0	955,640	0	26,121	981,761			
21-6121-0001	672,335	6.66	174,383	3.72	203,331	0	1,050,049	0	20,708	1,070,757			
21-6122-0001	1,320,482	13.43	229,613	6.30	400,632	0	1,950,727	0	31,391	1,982,118			
21-6124-0001	657,703	5.62	159,443	3.07	190,859	0	1,008,005	0	19,129	1,027,134			
21-6125-0001	302,887	2.80	90,961	2.25	96,598	0	490,446	0	10,517	500,963			
21-6126-0001	851,206	8.11	366,099	10.50	309,875	0	1,527,180	0	48,027	1,575,207			
21-6128-0001	330,356	3.63	72,968	1.80	111,276	0	514,600	0	7,290	521,890			
21-6130-0001	370,874	3.55	77,810	2.36	116,100	0	564,784	0	8,260	573,044			
21-6130-5200	10,099	0.06	19,642	0.10	0	0	29,741	0	0	29,741			
21-6131-0001	488,542	4.38	65,756	0.88	124,225	0	678,523	0	5,981	684,504			
21-6135-0001	153,382	1.44	19,134	0.39	39,564	0	212,080	0	1,397	213,477			
21-6136-0001	0	0.00	14,821	0.50	4,350	0	19,171	0	0	19,171			
21-6138-0001	705,706	7.16	183,502	3.23	227,463	0	1,116,671	0	21,795	1,138,466			
21-6138-0005	0	0.00	57,543	1.20	18,187	0	75,730	0	0	75,730			
21-6139-0001	196,921	1.91	74,607	1.67	63,284	0	334,812	0	9,783	344,595			
21-6139-0002	172,899	1.60	205,625	4.51	80,602	0	459,126	0	97,085	556,211			
21-6149-0004	0	0.00	26,362	0.66	6,814	0	33,176	0	12,972	46,148			
21-6154-0001	0	0.00	0	0.00	0	0	0	0	363	363			
21-6160-0001	696,857	8.84	140,154	4.15	179,871	0	1,016,882	0	0	1,016,882			
21-6161-0001	0	0.00	28,869	0.22	7,690	0	36,559	0	5,967	42,526			
21-6161-0002	0	0.00	96,975	2.00	30,044	0	127,019	0	25,000	152,019			
21-6162-0001	36,174	0.40	0	0.00	13,372	0	49,546	0	9,000	58,546			
21-6162-5200	16,180	0.20	0	0.00	0	0	16,180	0	0	16,180			
21-6163-0001	0	0.00	3,875	0.01	356	0	4,231	0	2,460	6,691			
21-6168-0001	0	0.00	14,148	0.10	2,915	0	17,063	0	0	17,063			
21-6199-0001	-164,062	0.00	-30,729	0.00	0	0	-194,791	0	0	-194,791			
TOTAL	7,459,218	77.68	3,206,990	68.59	2,616,393	0	13,282,601	0	441,638	13,724,239			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 61 COLLEGE OF AG SCIENCES AND NATURAL RESOURCES

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
22-6102-0001		0	0	0.00	0	0	0	20,000	20,000
22-6102-0004		0	0	0.00	0	0	0	7,000	7,000
22-6103-0001		0	33,400	0.67	13,423	0	46,823	50,000	96,823
22-6103-0002		0	0	0.00	0	0	0	2,000	2,000
22-6103-0003		0	0	0.00	0	0	0	5,000	5,000
22-6103-0004		0	0	0.00	0	0	0	5,000	5,000
22-6103-0005		0	0	0.00	0	0	0	35,000	35,000
22-6120-0001	30,300	0.50	6,100	0.00	8,070	0	44,470	3,200	47,670
22-6121-0001	0	0.00	0	0.00	0	0	0	14,000	14,000
22-6121-0003	0	0.00	0	0.00	0	0	0	725	725
22-6121-0005	0	0.00	0	0.00	0	0	0	45	45
22-6121-0007	0	0.00	0	0.00	0	0	0	60	60
22-6121-0008	0	0.00	0	0.00	0	0	0	250	250
22-6121-0009	0	0.00	0	0.00	0	0	0	600	600
22-6122-0001	0	0.00	11,980	0.10	8,607	0	20,587	20,000	40,587
22-6122-0003	0	0.00	30,609	1.00	5,578	0	36,187	8,000	44,187
22-6122-0005	0	0.00	43,256	1.00	12,379	0	55,635	0	55,635
22-6124-0001	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6124-0005	0	0.00	0	0.00	0	0	0	2,950	2,950
22-6124-0006	0	0.00	0	0.00	0	0	0	100	100
22-6124-0010	0	0.00	0	0.00	0	0	0	100	100
22-6124-0016	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6124-0019	0	0.00	0	0.00	0	0	0	3,600	3,600
22-6124-0025	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6124-0030	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6124-0042	0	0.00	0	0.00	0	0	0	1,700	1,700
22-6125-0001	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6126-0001	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6126-0002	0	0.00	0	0.00	0	0	0	4,500	4,500
22-6128-0001	0	0.00	0	0.00	0	0	0	12,500	12,500
22-6128-0002	0	0.00	0	0.00	0	0	0	6,500	6,500
22-6128-0003	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6130-0001	0	0.00	0	0.00	13,157	0	13,157	0	13,157
22-6135-0001	0	0.00	500	0.00	0	0	500	1,250	1,750
22-6138-0001	0	0.00	0	0.00	0	0	0	7,000	7,000
22-6138-0003	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6138-0004	0	0.00	0	0.00	0	0	0	2,600	2,600

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 61 COLLEGE OF AG SCIENCES AND NATURAL RESOURCES

Printed Date: 9/22/2009

IANR-State General Fund-715 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
22-6138-0006	0	0.00	0	0.00	0	0	0	0	0	500	500	500
22-6139-0001	0	0.00	0	0.00	0	0	0	0	0	1,100	1,100	1,100
22-6139-0002	0	0.00	4,899	0.08	1,733	0	0	6,632	0	3,500	10,132	10,132
22-6139-0003	0	0.00	0	0.00	0	0	0	0	0	100	100	100
22-6139-0004	0	0.00	0	0.00	0	0	0	0	0	100	100	100
22-6161-0001	0	0.00	0	0.00	0	0	0	0	0	150,000	150,000	150,000
TOTAL	30,300	0.50	130,744	2.85	62,947	0	0	223,991	0	498,480	722,471	722,471
UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
25-6135-0034001	0	0.00	20,779	0.47	7,307	0	0	28,086	0	28,086	28,086	28,086
AgriSecurity: A Master's Degree Program												
TOTAL	0	0.00	20,779	0.47	7,307	0	0	28,086	0	28,086	28,086	28,086
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
26-6103-0014001	0	0.00	49,341	1.00	16,060	0	0	65,401	0	65,401	65,401	65,401
26-6128-0032001	0	0.00	0	0.00	13,308	0	0	13,308	0	13,308	13,308	13,308
26-6138-0345001	45,124	1.00	0	0.00	10,221	0	0	55,345	0	55,345	55,345	55,345
27-6121-0004001	0	0.00	0	0.00	3,546	0	0	3,546	0	3,546	3,546	3,546
27-6122-0008001	10,000	0.00	0	0.00	1,949	0	0	11,949	0	11,949	11,949	11,949
27-6122-0009001	15,000	0.00	0	0.00	2,725	0	0	17,725	0	17,725	17,725	17,725
27-6122-0010001	10,000	0.00	0	0.00	1,766	0	0	11,766	0	11,766	11,766	11,766
27-6122-0275001	15,000	0.00	0	0.00	3,109	0	0	18,109	0	18,109	18,109	18,109
27-6124-0001001	5,000	0.00	0	0.00	1,017	0	0	6,017	0	6,017	6,017	6,017
27-6124-0005001	5,000	0.00	0	0.00	1,132	0	0	6,132	0	6,132	6,132	6,132
27-6124-0070001	12,500	0.00	0	0.00	2,775	0	0	15,275	0	15,275	15,275	15,275
27-6126-0003001	10,000	0.00	0	0.00	2,125	0	0	12,125	0	12,125	12,125	12,125
27-6126-0004001	0	0.00	0	0.00	3,237	0	0	3,237	0	3,237	3,237	3,237
27-6126-0011001	10,000	0.00	0	0.00	2,206	0	0	12,206	0	12,206	12,206	12,206
27-6126-0013001	10,000	0.00	0	0.00	1,894	0	0	11,894	0	11,894	11,894	11,894
27-6130-0002001	0	0.00	0	0.00	1,754	0	0	1,754	0	1,754	1,754	1,754
27-6130-0062001	0	0.00	0	0.00	3,171	0	0	3,171	0	3,171	3,171	3,171
27-6131-0001001	5,000	0.00	0	0.00	913	0	0	5,913	0	5,913	5,913	5,913
27-6131-0002001	5,000	0.00	0	0.00	12,088	0	0	17,088	0	17,088	17,088	17,088
27-6131-0107001	10,000	0.00	0	0.00	2,466	0	0	12,466	0	12,466	12,466	12,466

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 61 COLLEGE OF AG SCIENCES AND NATURAL RESOURCES

Printed Date: 9/22/2009

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	
27-6135-0001001	7,500	0.00	0	0.00	1,272	0	8,772	0	8,772	0	0	0	8,772
	Allington Distinguished Prof-Van Etten												
TOTAL	175,124	1.00	49,341	1.00	88,734	0	313,199	0	313,199	0	0	0	313,199
SUB PROGRAM TOTAL	7,664,642	79.18	3,407,854	72.91	2,775,381	0	13,847,877	0	13,847,877	0	0	0	14,787,995

SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

Printed Date: 9/22/2009

IANR-State General Fund-715 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	
21-6204-0001	18,292	0.13	593,921	5.92	148,436	0	760,649	62,460	823,109	0	0	0	62,460
21-6205-0002	0	0.00	0	0.00	0	0	0	-31,672	-31,672	0	0	0	-31,672
21-6205-0003	213,289	3.45	74,047	0.61	0	0	287,336	7,545	294,881	0	0	0	7,545
21-6205-0004	0	0.00	0	0.00	0	0	0	100,000	100,000	0	0	0	100,000
21-6205-0005	0	0.00	0	0.00	0	0	0	3,548	3,548	0	0	0	3,548
21-6205-0006	0	0.00	42,024	1.00	0	0	42,024	20,000	62,024	0	0	0	20,000
21-6205-4000	0	0.00	1,296	0.00	0	0	1,296	0	1,296	0	0	0	1,296
21-6220-0001	120,993	1.25	39,786	0.77	34,545	0	195,324	10,984	206,308	0	0	0	10,984
21-6221-0001	818,118	7.12	494,937	12.04	300,255	0	1,613,310	94,640	1,707,950	0	0	0	94,640
21-6221-5200	20,394	0.30	0	0.00	0	0	20,394	5,735	26,129	0	0	0	5,735
21-6222-0001	2,034,179	18.06	2,507,444	66.23	1,130,386	0	5,672,009	294,284	5,966,293	0	0	0	294,284
21-6224-0001	949,323	7.82	229,658	5.21	244,316	0	1,423,297	49,912	1,473,209	0	0	0	49,912
21-6224-5200	58,097	0.70	0	0.00	0	0	58,097	6,849	64,946	0	0	0	6,849
21-6225-0001	438,538	3.91	205,086	4.55	155,843	0	799,467	30,086	829,553	0	0	0	30,086
21-6226-0001	1,033,950	9.59	1,657,251	43.59	627,114	0	3,318,315	246,795	3,565,110	0	0	0	246,795
21-6227-0001	229,048	3.00	114,568	2.86	164,453	0	508,069	14,455	522,524	0	0	0	14,455
21-6228-0001	750,255	6.40	360,825	8.34	245,108	0	1,356,188	69,046	1,425,234	0	0	0	69,046
21-6230-0001	937,244	7.68	167,169	5.35	262,407	0	1,366,820	90,961	1,457,781	0	0	0	90,961
21-6230-5200	138,482	0.83	146,147	1.50	18,079	0	302,708	0	302,708	0	0	0	0
21-6231-0001	852,654	7.74	425,999	10.81	246,291	0	1,524,944	97,873	1,622,817	0	0	0	97,873
21-6231-0002	45,209	0.55	116,217	1.75	36,517	0	197,943	19,661	217,604	0	0	0	19,661
21-6234-0001	20,874	0.10	29,450	1.00	21,453	0	71,777	9,657	81,434	0	0	0	9,657
21-6235-0001	743,029	6.31	510,600	11.64	278,295	0	1,531,924	70,701	1,602,625	0	0	0	70,701
21-6236-0001	331,957	3.25	227,117	5.75	156,305	0	715,379	28,424	743,803	0	0	0	28,424
21-6236-5200	45,752	0.75	0	0.00	12,691	0	58,443	0	58,443	0	0	0	0
21-6237-0001	95,648	0.75	65,087	1.33	39,382	0	200,117	7,402	207,519	0	0	0	7,402
21-6238-0001	1,643,412	15.90	596,176	9.37	533,804	0	2,773,392	169,849	2,943,241	0	0	0	169,849
21-6238-0005	761,938	8.53	310,759	5.78	270,945	0	1,343,642	77,676	1,421,318	0	0	0	77,676

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

Printed Date: 9/22/2009

IANR-State General Fund-715 State & University Generated/Unrestricted															
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE		DOLLAR
21-6238-0006		0	0	0	0	0	0	0	74,790	0	0	0	0	74,790	0
21-6238-5200	226,845	2.88	46,942	0.73	58,880	0	0	200,206	332,667	0	0	0	0	332,667	0
21-6239-0001	766,089	6.43	509,831	13.09	278,437	0	0	50,056	1,554,357	0	0	0	0	1,554,357	0
21-6239-0002	454,782	3.50	782,056	21.66	346,336	0	0	10,716	1,583,174	0	0	0	0	1,583,174	0
21-6239-0003	156,789	1.50	190,391	4.19	77,792	0	0	108,226	424,972	0	0	0	0	424,972	0
21-6240-0001	2,645	0.02	9,638	0.15	5,125	0	0	585	17,408	0	0	0	0	17,408	0
21-6241-0001	311,883	3.10	422,163	9.98	202,665	0	0	46,398	936,711	0	0	0	0	936,711	0
21-6242-0001	266,120	2.90	717,939	16.20	261,442	0	0	111,106	1,245,501	0	0	0	0	1,245,501	0
21-6242-0004	0	0.00	144,856	3.61	42,443	0	0	40,694	187,299	0	0	0	0	187,299	0
21-6243-0001	528,240	5.18	611,597	15.70	325,854	0	0	136,287	1,465,691	0	0	0	0	1,465,691	0
21-6243-0003	0	0.00	113,728	2.79	38,675	0	0	7,008	152,403	0	0	0	0	152,403	0
21-6243-0004	0	0.00	0	0.00	0	0	0	40,000	0	0	0	0	0	0	0
21-6243-0005	0	0.00	0	0.00	0	0	0	6,742	0	0	0	0	0	0	0
21-6244-0001	0	0.00	591,557	11.43	194,623	0	0	65,631	786,180	0	0	0	0	786,180	0
21-6244-0002	0	0.00	67,190	2.00	26,739	0	0	34,552	93,929	0	0	0	0	93,929	0
21-6244-0003	0	0.00	0	0.00	0	0	0	25,557	0	0	0	0	0	0	0
21-6246-0001	0	0.00	211,294	4.65	60,205	0	0	15,313	271,499	0	0	0	0	271,499	0
21-6248-0001	0	0.00	104,667	1.42	31,378	0	0	0	136,045	0	0	0	0	136,045	0
21-6249-0004	0	0.00	15,372	0.38	3,953	0	0	5,137	19,325	0	0	0	0	19,325	0
21-6254-0001	0	0.00	141,179	2.18	36,335	0	0	59,773	177,514	0	0	0	0	177,514	0
21-6260-0001	442,743	4.40	0	0.00	127,777	0	0	0	570,520	0	0	0	0	570,520	0
21-6261-0001	0	0.00	73,661	0.71	20,051	0	0	6,167	93,712	0	0	0	0	93,712	0
21-6262-0001	543,862	4.31	134,778	3.00	170,717	0	0	6,583	849,357	0	0	0	0	849,357	0
21-6262-5200	0	0.00	0	0.00	0	0	0	172,000	0	0	0	0	0	0	0
21-6262-5210	28,325	0.40	0	0.00	0	0	0	0	28,325	0	0	0	0	28,325	0
21-6262-5211	64,720	0.80	0	0.00	23,200	0	0	0	87,920	0	0	0	0	87,920	0
21-6263-0001	0	0.00	32,235	0.72	12,054	0	0	7,760	44,289	0	0	0	0	44,289	0
21-6268-0001	0	0.00	70,739	0.50	14,575	0	0	0	85,314	0	0	0	0	85,314	0
21-6299-0001	-294,434	0.00	-137,128	0.00	0	0	0	-431,562	-431,562	0	0	0	0	-431,562	0
TOTAL	15,799,284	149.54	13,824,360	321.99	7,306,560	0	0	2,713,368	36,930,204	0	0	0	0	36,930,204	2,713,368
IANR-State General Fund-715 Revolving/Designated															
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE		DOLLAR
22-6205-0001	0	0.00	0	0.00	0	0	0	15,000	0	0	0	0	0	0	0
22-6205-0002	0	0.00	0	0.00	0	0	0	30,000	0	0	0	0	0	0	0
22-6205-0003	0	0.00	0	0.00	0	0	0	30,000	0	0	0	0	0	0	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
22-6205-0004	0	0.00	0	0.00	0	0	0	0	200,000	200,000
22-6221-0001	0	0.00	75,079	2.10	18,919	0	93,998	0	47,630	141,628
22-6221-0002	0	0.00	0	0.00	0	0	0	0	6,600	6,600
22-6221-0003	0	0.00	6,995	1.31	6,704	0	13,699	0	34,000	47,699
22-6221-0004	0	0.00	0	0.00	0	0	0	0	14,800	14,800
22-6221-0008	0	0.00	0	0.00	0	0	0	0	135	135
22-6221-0011	0	0.00	0	0.00	0	0	0	0	770	770
22-6221-0012	0	0.00	0	0.00	0	0	0	0	400	400
22-6221-0014	0	0.00	0	0.00	0	0	0	0	500	500
22-6221-0015	0	0.00	0	0.00	0	0	0	0	400	400
22-6221-0017	0	0.00	0	0.00	0	0	0	0	980	980
22-6222-0001	0	0.00	20,480	0.50	8,909	0	29,389	0	80,000	109,389
22-6222-0002	0	0.00	37,964	1.00	14,674	0	52,638	0	750	53,388
22-6222-0010	0	0.00	43,381	1.14	19,846	0	63,227	0	15,000	78,227
22-6222-0013	3,823	0.06	0	0.00	12,256	0	16,079	0	0	16,079
22-6222-0034	0	0.00	0	0.00	0	0	0	0	10,000	10,000
22-6222-1001	0	0.00	5,587	0.20	1,060	0	6,647	0	475,000	481,647
22-6222-1031	46,000	1.00	33,932	1.00	14,761	0	94,693	0	31,000	125,693
22-6222-1041	0	0.00	115,709	3.80	57,665	0	173,374	0	0	173,374
22-6225-0001	0	0.00	0	0.00	3,821	0	3,821	0	20,000	23,821
22-6225-0002	0	0.00	0	0.00	0	0	0	0	5,000	5,000
22-6225-0004	0	0.00	0	0.00	0	0	0	0	7,500	7,500
22-6225-0006	0	0.00	0	0.00	8,988	0	8,988	0	0	8,988
22-6225-0007	0	0.00	40,600	1.00	15,448	0	56,048	0	0	56,048
22-6226-0001	0	0.00	66,586	1.85	15,460	0	82,046	0	7,000	89,046
22-6226-0002	0	0.00	35,000	0.00	0	0	35,000	0	37,000	72,000
22-6226-0003	0	0.00	93,000	3.50	18,398	0	111,398	0	287,000	398,398
22-6226-0004	0	0.00	79,175	3.00	26,331	0	105,506	0	2,950,000	3,055,506
22-6226-0005	0	0.00	0	0.00	0	0	0	0	8,000	8,000
22-6226-0006	0	0.00	43,292	0.50	8,655	0	51,947	0	222,400	274,347
22-6226-0008	0	0.00	93,601	3.00	33,472	0	127,073	0	612,344	739,417
22-6226-0009	0	0.00	28,200	0.50	5,229	0	33,429	0	82,750	116,179
22-6226-0010	0	0.00	43,133	1.25	8,542	0	51,675	0	828,000	879,675
22-6226-0011	0	0.00	26,520	1.00	8,188	0	34,708	0	1,000	35,708
22-6226-0012	0	0.00	0	0.00	0	0	0	0	7,000	7,000
22-6226-0015	0	0.00	30,382	1.00	16,438	0	46,820	0	1,500	48,320
22-6226-0016	0	0.00	21,237	1.00	7,350	0	28,587	0	25,000	53,587

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
22-6226-0017		0	66,142	2.18	26,376	0	92,518	11,119	103,637	
22-6226-0021		0	0	0.00	0	0	0	8,000	8,000	
22-6228-0001		0	0	0.00	0	0	0	9,000	9,000	
22-6228-0002		0	19,531	0.75	4,842	0	24,373	56,000	80,373	
22-6228-0003		0	0	0.00	0	0	0	8,000	8,000	
22-6228-0004		0	0	0.00	0	0	0	1,500	1,500	
22-6228-0005		0	5,756	0.16	2,281	0	8,037	1,000	9,037	
22-6228-0006		0	0	0.00	0	0	0	20,000	20,000	
22-6230-0001		0	47,888	1.00	16,105	0	63,993	7,500	71,493	
22-6230-0002		0	2,000	0.00	0	0	2,000	3,600	5,600	
22-6231-0001		56,051	240,528	10.41	81,844	0	378,423	432,000	810,423	
22-6231-0003		37,258	518,096	12.62	158,660	0	714,014	259,000	973,014	
22-6231-0006		108,357	544,380	14.05	177,809	0	830,546	719,000	1,549,546	
22-6231-0007		0	0	0.00	0	0	0	30,000	30,000	
22-6231-0014		0	57,411	2.00	14,339	0	71,750	139,000	210,750	
22-6231-0015		0	0	0.00	0	0	0	4,500	4,500	
22-6231-0019		0	0	0.00	0	0	0	300	300	
22-6231-0026		56,520	0	0.00	21,267	0	77,787	10,800	88,587	
22-6231-0040		0	0	0.00	0	0	0	950	950	
22-6231-0043		0	93,780	2.00	38,219	0	131,999	0	131,999	
22-6231-1030		0	30,438	1.00	6,241	0	36,679	0	36,679	
22-6235-0001		0	108,544	1.83	27,125	0	135,669	17,000	152,669	
22-6236-0001		0	0	0.00	16,352	0	16,352	1,900	18,252	
22-6238-0001		100,878	483,512	10.50	165,854	0	750,244	11,300	761,544	
22-6238-0002		0	51,662	1.00	14,616	0	66,278	76,000	142,278	
22-6238-0003		0	57,055	1.10	18,305	0	75,360	50,000	125,360	
22-6238-0004		0	0	0.00	0	0	0	9,000	9,000	
22-6238-0005		0	0	0.00	0	0	0	500	500	
22-6238-0011		0	0	0.00	0	0	0	500	500	
22-6238-0012		0	0	0.00	0	0	0	6,000	6,000	
22-6238-0014		0	11,000	0.00	0	0	11,000	50,000	61,000	
22-6238-0015		0	0	0.00	0	0	0	17,000	17,000	
22-6238-0016		0	0	0.00	0	0	0	2,000	2,000	
22-6238-0017		0	20,000	0.00	0	0	20,000	5,000	25,000	
22-6238-0019		0	0	0.00	0	0	0	500	500	
22-6238-0020		0	0	0.00	0	0	0	500	500	
22-6238-0021		0	11,612	0.26	4,059	0	15,671	15,000	30,671	

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SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
22-6238-0022		0	0	0.00	6,449	0	6,449	5,000	11,449
22-6238-0023	29,341	0.50	0	0.00	8,930	0	38,271	5,000	43,271
22-6238-0024	29,341	0.50	0	0.00	8,930	0	38,271	40,000	78,271
22-6238-0025	0	0.00	0	0.00	11,820	0	11,820	1,500	13,320
22-6238-0028	0	0.00	0	0.00	0	0	0	500	500
22-6238-0029	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6238-0031	0	0.00	0	0.00	0	0	0	500	500
22-6238-0032	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0033	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0034	0	0.00	0	0.00	0	0	0	500	500
22-6238-0035	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6238-0036	0	0.00	0	0.00	0	0	0	500	500
22-6238-0037	0	0.00	0	0.00	0	0	0	500	500
22-6238-0038	0	0.00	0	0.00	0	0	0	500	500
22-6238-0040	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0041	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6238-0042	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6238-0043	0	0.00	0	0.00	0	0	0	500	500
22-6238-0044	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0045	0	0.00	0	0.00	0	0	0	500	500
22-6238-0046	0	0.00	0	0.00	0	0	0	500	500
22-6239-0001	0	0.00	189,290	7.18	67,142	0	256,432	53,487	309,919
22-6239-0002	275,485	2.99	318,670	10.58	142,686	0	736,841	824,442	1,561,283
22-6239-0003	0	0.00	17,381	0.60	9,331	0	26,712	46,000	72,712
22-6239-0004	0	0.00	0	0.00	0	0	0	100	100
22-6239-0005	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6239-0006	0	0.00	0	0.00	0	0	0	100	100
22-6239-0007	0	0.00	0	0.00	0	0	0	100	100
22-6239-0008	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6239-0009	0	0.00	0	0.00	0	0	0	100	100
22-6239-0010	0	0.00	0	0.00	0	0	0	100	100
22-6239-0012	0	0.00	0	0.00	0	0	0	200	200
22-6239-0014	0	0.00	0	0.00	0	0	0	100	100
22-6239-0015	0	0.00	0	0.00	0	0	0	100	100
22-6239-0016	0	0.00	0	0.00	0	0	0	300	300
22-6239-0018	0	0.00	60,394	2.00	14,034	0	74,428	100	74,528
22-6241-0001	0	0.00	41,930	1.41	13,696	0	55,626	621,000	676,626

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
IANR-State General Fund-715 Revolving/Designated										
22-6242-0001	0	0.00	25,680	1.04	8,394	0	34,074	277,900	311,974	
22-6242-0002	0	0.00	91,209	3.10	35,316	0	126,525	304,890	431,415	
22-6243-0001	0	0.00	0	0.00	0	0	0	20,000	20,000	
22-6243-0002	0	0.00	58,055	2.40	11,020	0	69,075	165,000	234,075	
22-6243-0003	0	0.00	33,683	1.00	17,445	0	51,128	1,835,600	1,886,728	
22-6243-0004	0	0.00	11,051	0.50	5,331	0	16,382	68,575	84,957	
22-6243-0006	0	0.00	0	0.00	0	0	0	1,000	1,000	
22-6244-0001	0	0.00	18,953	0.91	0	0	18,953	73,679	92,632	
22-6244-0002	0	0.00	294,314	8.51	107,642	0	401,956	446,553	848,509	
22-6244-0003	0	0.00	500	0.00	0	0	500	8,500	9,000	
22-6244-0004	0	0.00	0	0.00	0	0	0	300,000	300,000	
22-6244-0006	0	0.00	0	0.00	0	0	0	2,000	2,000	
22-6246-0001	0	0.00	83,895	2.14	20,851	0	104,746	216,000	320,746	
22-6248-0001	0	0.00	129,458	3.21	41,697	0	171,155	8,900	180,055	
22-6254-0002	8,209	0.10	15,332	0.50	17,687	0	41,228	60,250	101,478	
22-6263-0001	0	0.00	2,075	0.00	0	0	2,075	0	2,075	
TOTAL	751,263	10.06	4,701,058	134.59	1,673,809	0	7,126,130	13,535,504	20,661,634	
UNL-Federal Letter of Credit-716 Federal/Restricted										
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-6226-0252001	0	0.00	60,053	1.70	27,949	0	88,002	0	88,002	
24-6230-0040011	0	0.00	0	0.00	7,268	0	7,268	0	7,268	
24-6230-0040103	0	0.00	0	0.00	14,961	0	14,961	0	14,961	
24-6230-0040106	0	0.00	0	0.00	15,625	0	15,625	0	15,625	
24-6230-0044001	0	0.00	0	0.00	51,183	0	51,183	0	51,183	
24-6230-0045001	0	0.00	0	0.00	17,428	0	17,428	0	17,428	
24-6230-0054001	0	0.00	0	0.00	16,084	0	16,084	0	16,084	
24-6230-0055001	0	0.00	0	0.00	14,670	0	14,670	0	14,670	
24-6230-0064001	0	0.00	0	0.00	28,672	0	28,672	0	28,672	
24-6230-0079001	0	0.00	30,571	1.00	16,574	0	47,145	0	47,145	
24-6230-0082001	0	0.00	43,645	1.00	15,256	0	58,901	0	58,901	
24-6230-0083001	77,417	2.00	0	0.00	23,557	0	100,974	0	100,974	
24-6230-0085001	0	0.00	43,000	1.00	18,560	0	61,560	0	61,560	
24-6230-0088001	0	0.00	97,148	3.00	20,833	0	117,981	0	117,981	
24-6230-0091001	0	0.00	0	0.00	25,804	0	25,804	0	25,804	
24-6230-0092001	0	0.00	0	0.00	4,661	0	4,661	0	4,661	

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UNL-Federal Letter of Credit-716 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
24-6230-0096001	0	0.00	106,554	3.00	20,433	0	126,987	0	126,987	0	126,987	0
24-6230-0098002	74,095	1.00	0	0.00	15,742	0	89,837	0	89,837	0	89,837	0
24-6230-0098003	0	0.00	19,898	0.50	7,525	0	27,423	0	27,423	0	27,423	0
24-6230-0098007	0	0.00	34,617	1.00	14,145	0	48,762	0	48,762	0	48,762	0
24-6230-0098008	70,875	1.00	0	0.00	23,533	0	94,408	0	94,408	0	94,408	0
24-6230-0098010	0	0.00	0	0.00	17,108	0	17,108	0	17,108	0	17,108	0
24-6230-0098101	0	0.00	28,536	0.75	11,324	0	39,860	0	39,860	0	39,860	0
24-6230-0104001	0	0.00	53,901	1.50	22,460	0	76,361	0	76,361	0	76,361	0
24-6230-0106002	0	0.00	42,626	1.00	15,179	0	57,805	0	57,805	0	57,805	0
24-6235-0108001	158,518	3.10	14,736	0.37	53,259	0	226,513	0	226,513	0	226,513	0
24-6236-0029001	0	0.00	0	0.00	15,214	0	15,214	0	15,214	0	15,214	0
24-6236-0051001	0	0.00	29,353	1.00	10,846	0	40,199	0	40,199	0	40,199	0
24-6239-0091001	0	0.00	0	0.00	21,739	0	21,739	0	21,739	0	21,739	0
24-6239-0096001	0	0.00	0	0.00	26,905	0	26,905	0	26,905	0	26,905	0
24-6239-0148001	0	0.00	0	0.00	6,688	0	6,688	0	6,688	0	6,688	0
24-6239-0170001	0	0.00	34,033	1.00	9,377	0	43,410	0	43,410	0	43,410	0
24-6239-0173001	0	0.00	0	0.00	11,161	0	11,161	0	11,161	0	11,161	0
24-6239-0185001	82,411	0.50	58,870	2.00	26,940	0	168,221	0	168,221	0	168,221	0
24-6239-0193001	25,228	0.50	19,101	0.50	9,523	0	53,852	0	53,852	0	53,852	0
24-6239-0194001	25,228	0.50	19,101	0.50	9,523	0	53,852	0	53,852	0	53,852	0
TOTAL	513,772	8.60	735,743	20.82	667,709	0	1,917,224	0	1,917,224	0	1,917,224	0
UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
25-6205-0040001	14,512	0.10	54,710	1.00	18,461	0	87,683	0	87,683	0	87,683	0
25-6205-0042019	0	0.00	0	0.00	7,025	0	7,025	0	7,025	0	7,025	0
25-6221-0112001	0	0.00	16,874	0.50	3,222	0	20,096	0	20,096	0	20,096	0
25-6222-0142001	0	0.00	0	0.00	8,319	0	8,319	0	8,319	0	8,319	0
25-6222-0162001	0	0.00	0	0.00	8,126	0	8,126	0	8,126	0	8,126	0
25-6222-0207001	0	0.00	31,090	1.00	12,773	0	43,863	0	43,863	0	43,863	0
25-6222-0284001	0	0.00	40,174	1.00	9,677	0	49,851	0	49,851	0	49,851	0
25-6222-0293001	0	0.00	38,760	1.00	18,339	0	57,099	0	57,099	0	57,099	0
25-6222-0293002	0	0.00	18,720	0.67	6,685	0	25,405	0	25,405	0	25,405	0
25-6222-0293003	0	0.00	0	0.00	3,455	0	3,455	0	3,455	0	3,455	0
25-6222-0338001	0	0.00	29,507	1.00	16,955	0	46,462	0	46,462	0	46,462	0
25-6222-0340001	0	0.00	32,530	1.00	6,610	0	39,140	0	39,140	0	39,140	0

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UNL-Federal Advance-717 Federal/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6222-0359001		0	0	0.00	31,090	1.00	5,269	0	36,359	0	36,359	0
25-6226-0122206		0	0	0.00	0	0.00	5,387	0	5,387	0	5,387	0
25-6226-0122207		0	0	0.00	0	0.00	4,845	0	4,845	0	4,845	0
25-6228-0091001		0	0	0.00	13,041	0.50	4,095	0	17,136	0	17,136	0
25-6228-0105001	37,397	1.00	0	0.00	0	0.00	17,938	0	55,335	0	55,335	0
25-6228-0110001	0	0.00	20,422	0.50	0	0.00	4,855	0	25,277	0	25,277	0
25-6228-0127001	0	0.00	20,422	0.50	0	0.00	4,855	0	25,277	0	25,277	0
25-6230-0016001	39,776	1.00	32,320	1.00	0	0.00	13,049	0	85,145	0	85,145	0
25-6231-0109001	0	0.00	0	0.00	0	0.00	3,700	0	3,700	0	3,700	0
25-6231-0123001	0	0.00	16,804	0.30	0	0.00	3,854	0	20,658	0	20,658	0
25-6231-0126002	0	0.00	40,000	1.00	0	0.00	14,524	0	54,524	0	54,524	0
25-6235-0057001	0	0.00	0	0.00	0	0.00	1,636	0	1,636	0	1,636	0
25-6235-0078001	0	0.00	0	0.00	0	0.00	5,569	0	5,569	0	5,569	0
25-6235-0079001	0	0.00	0	0.00	0	0.00	28,776	0	28,776	0	28,776	0
25-6235-0090206	0	0.00	0	0.00	0	0.00	2,474	0	2,474	0	2,474	0
25-6235-0090208	0	0.00	0	0.00	0	0.00	2,779	0	2,779	0	2,779	0
25-6235-0112206	0	0.00	0	0.00	0	0.00	9,717	0	9,717	0	9,717	0
25-6235-0112209	0	0.00	14,182	0.48	0	0.00	7,075	0	21,257	0	21,257	0
25-6235-0140001	74,881	2.00	0	0.00	0	0.00	27,637	0	102,518	0	102,518	0
25-6235-0145001	0	0.00	18,139	0.50	0	0.00	3,270	0	21,409	0	21,409	0
25-6236-0017001	0	0.00	0	0.00	0	0.00	6,717	0	6,717	0	6,717	0
25-6236-0022001	0	0.00	0	0.00	0	0.00	7,823	0	7,823	0	7,823	0
25-6236-0038001	0	0.00	28,320	1.00	0	0.00	3,031	0	31,351	0	31,351	0
25-6236-0044002	0	0.00	28,425	1.00	0	0.00	3,039	0	31,464	0	31,464	0
25-6237-0055208	0	0.00	0	0.00	0	0.00	10,812	0	10,812	0	10,812	0
25-6237-0055209	0	0.00	34,155	0.69	0	0.00	13,966	0	48,121	0	48,121	0
25-6238-0002206	0	0.00	0	0.00	0	0.00	1,042	0	1,042	0	1,042	0
25-6238-0002208	0	0.00	0	0.00	0	0.00	11,362	0	11,362	0	11,362	0
25-6238-0002209	0	0.00	16,074	0.50	0	0.00	6,127	0	22,201	0	22,201	0
25-6238-0015206	0	0.00	0	0.00	0	0.00	10,377	0	10,377	0	10,377	0
25-6238-0015207	0	0.00	0	0.00	0	0.00	10,377	0	10,377	0	10,377	0
25-6238-0053205	0	0.00	0	0.00	0	0.00	7,642	0	7,642	0	7,642	0
25-6238-0083207	0	0.00	0	0.00	0	0.00	7,890	0	7,890	0	7,890	0
25-6238-0083208	0	0.00	0	0.00	0	0.00	11,497	0	11,497	0	11,497	0
25-6238-0083209	28,850	0.62	0	0.00	0	0.00	12,087	0	40,937	0	40,937	0
25-6238-0150001	0	0.00	0	0.00	0	0.00	3,206	0	3,206	0	3,206	0
25-6238-0155001	0	0.00	0	0.00	0	0.00	766	0	766	0	766	0

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UNL-Federal Advance-717 Federal/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
25-6238-0162001	0	0.00	0	0.00	0	12,632	0	12,632	0	12,632	12,632
25-6238-0162005	0	0.00	0	0.00	0	2,047	0	2,047	0	2,047	2,047
25-6238-0162006	0	0.00	0	0.00	0	7,341	0	7,341	0	7,341	7,341
25-6238-0162007	0	0.00	0	0.00	0	10,839	0	10,839	0	10,839	10,839
25-6238-0164010	0	0.00	0	0.00	0	3,798	0	3,798	0	3,798	3,798
25-6238-0164020	0	0.00	0	0.00	0	18,238	0	18,238	0	18,238	18,238
25-6238-0167001	0	0.00	0	0.00	0	7,918	0	7,918	0	7,918	7,918
25-6238-0173001	0	0.00	0	0.00	0	6,995	0	6,995	0	6,995	6,995
25-6238-0173005	0	0.00	0	0.00	0	5,078	0	5,078	0	5,078	5,078
25-6238-0173013	0	0.00	0	0.00	0	5,721	0	5,721	0	5,721	5,721
25-6238-0173021	67,929	1.00	0	0.00	29,269	25,857	0	123,055	0	123,055	123,055
25-6238-0173032	0	0.00	0	0.00	39,774	10,235	0	50,009	0	50,009	50,009
25-6238-0176003	0	0.00	0	0.00	0	11,711	0	11,711	0	11,711	11,711
25-6238-0176005	0	0.00	0	0.00	0	8,224	0	8,224	0	8,224	8,224
25-6238-0192001	0	0.00	0	0.00	0	55,794	0	55,794	0	55,794	55,794
25-6238-0198002	0	0.00	0	0.00	0	14,557	0	14,557	0	14,557	14,557
25-6238-0198003	0	0.00	0	0.00	0	17,768	0	17,768	0	17,768	17,768
25-6238-0199001	0	0.00	0	0.00	0	15,618	0	15,618	0	15,618	15,618
25-6238-0224001	0	0.00	0	0.00	0	11,599	0	11,599	0	11,599	11,599
25-6238-0225001	0	0.00	0	0.00	0	44,352	0	44,352	0	44,352	44,352
25-6238-0228001	0	0.00	0	0.00	0	7,342	0	7,342	0	7,342	7,342
25-6238-0232001	0	0.00	0	0.00	0	6,995	0	6,995	0	6,995	6,995
25-6238-0241001	0	0.00	0	0.00	0	8,596	0	8,596	0	8,596	8,596
25-6238-0259001	0	0.00	0	0.00	0	9,849	0	9,849	0	9,849	9,849
25-6238-0261001	167,145	2.50	0	0.00	0	50,335	0	217,480	0	217,480	217,480
25-6238-0269001	0	0.00	0	0.00	0	20,456	0	20,456	0	20,456	20,456
25-6238-0272206	0	0.00	0	0.00	0	7,583	0	7,583	0	7,583	7,583
25-6238-0272208	0	0.00	0	0.00	0	6,718	0	6,718	0	6,718	6,718
25-6238-0272209	0	0.00	0	0.80	24,012	7,003	0	31,015	0	31,015	31,015
25-6238-0274001	0	0.00	0	1.00	45,192	15,005	0	60,197	0	60,197	60,197
25-6238-0299001	0	0.00	0	0.00	0	12,229	0	12,229	0	12,229	12,229
25-6238-0318208	0	0.00	0	0.00	0	21,782	0	21,782	0	21,782	21,782
25-6238-0318209	33,943	0.29	70,361	1.20	31,789	31,789	0	136,093	0	136,093	136,093
25-6238-0327001	72,213	1.00	0	0.00	0	12,742	0	84,955	0	84,955	84,955
25-6238-0358001	0	0.00	0	0.00	0	11,226	0	11,226	0	11,226	11,226
25-6238-0372001	0	0.00	39,488	1.00	10,152	10,152	0	49,640	0	49,640	49,640
25-6238-0376001	0	0.00	0	0.00	0	2,888	0	2,888	0	2,888	2,888

**COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 62 AGRICULTURE RESEARCH DIVISION

Printed Date: 9/22/2009

UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	EXPENSES
25-6238-0379208	0	0.00	0	0.00	18,472	0	18,472	0	18,472	0	18,472	0
25-6238-0379209	121,318	2.00	0	0.00	30,943	0	152,261	0	152,261	0	152,261	0
25-6238-0387001	0	0.00	45,974	1.00	8,092	0	54,066	0	54,066	0	54,066	0
25-6238-0409001	17,968	0.25	0	0.00	3,170	0	21,138	0	21,138	0	21,138	0
25-6238-0421001	0	0.00	42,496	1.00	7,820	0	50,316	0	50,316	0	50,316	0
25-6238-6002006	0	0.00	36,058	1.00	14,763	0	50,821	0	50,821	0	50,821	0
25-6239-0064001	0	0.00	0	0.00	11,808	0	11,808	0	11,808	0	11,808	0
25-6239-0077207	0	0.00	0	0.00	10,347	0	10,347	0	10,347	0	10,347	0
25-6239-0082001	0	0.00	0	0.00	8,479	0	8,479	0	8,479	0	8,479	0
25-6239-0092001	0	0.00	0	0.00	15,301	0	15,301	0	15,301	0	15,301	0
25-6239-0094204	0	0.00	0	0.00	11,770	0	11,770	0	11,770	0	11,770	0
25-6239-0094206	0	0.00	0	0.00	5,559	0	5,559	0	5,559	0	5,559	0
25-6239-0098001	0	0.00	0	0.00	15,268	0	15,268	0	15,268	0	15,268	0
25-6239-0109001	0	0.00	0	0.00	16,207	0	16,207	0	16,207	0	16,207	0
25-6239-0112207	0	0.00	0	0.00	6,484	0	6,484	0	6,484	0	6,484	0
25-6239-0112208	0	0.00	0	0.00	6,667	0	6,667	0	6,667	0	6,667	0
25-6239-0122001	0	0.00	0	0.00	11,465	0	11,465	0	11,465	0	11,465	0
25-6239-0135001	0	0.00	0	0.00	14,737	0	14,737	0	14,737	0	14,737	0
25-6239-0136001	0	0.00	0	0.00	15,434	0	15,434	0	15,434	0	15,434	0
25-6239-0139002	0	0.00	0	0.00	17,086	0	17,086	0	17,086	0	17,086	0
25-6239-0142001	0	0.00	0	0.00	3,373	0	3,373	0	3,373	0	3,373	0
25-6241-0066001	37,784	1.00	0	0.00	10,261	0	48,045	0	48,045	0	48,045	0
25-6242-0041206	0	0.00	0	0.00	1,964	0	1,964	0	1,964	0	1,964	0
25-6242-0087209	0	0.00	9,183	0.20	2,254	0	11,437	0	11,437	0	11,437	0
25-6243-0185001	0	0.00	15,598	0.60	4,877	0	20,475	0	20,475	0	20,475	0
25-6243-0214002	0	0.00	56,695	1.40	14,571	0	71,266	0	71,266	0	71,266	0
25-6243-0214003	0	0.00	61,473	1.50	15,747	0	77,220	0	77,220	0	77,220	0
25-6261-0001700	0	0.00	0	0.00	846	0	846	0	846	0	846	0
25-6261-0001702	0	0.00	0	0.00	4,873	0	4,873	0	4,873	0	4,873	0
25-6261-0002001	0	0.00	0	0.00	12,947	0	12,947	0	12,947	0	12,947	0
25-6261-0003208	0	0.00	0	0.00	3,069	0	3,069	0	3,069	0	3,069	0
25-6261-0003209	0	0.00	15,095	0.50	3,209	0	18,304	0	18,304	0	18,304	0
TOTAL	713,716	12.76	1,106,427	29.34	1,285,587	0	3,105,730	0	3,105,730	0	3,105,730	0

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SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
26-6205-0045001		0	27,198	0.75	2,740	0	29,938	0	29,938	29,938
26-6221-0034001	61,165	1.00	0	0.00	11,550	0	72,715	0	72,715	72,715
26-6221-0160100	0	0.00	45,390	1.00	4,368	0	49,758	0	49,758	49,758
26-6222-0059010	0	0.00	24,657	1.00	7,596	0	32,253	0	32,253	32,253
26-6222-0126001	5,000	0.00	0	0.00	1,497	0	6,497	0	6,497	6,497
26-6222-0126002	0	0.00	0	0.00	8,117	0	8,117	0	8,117	8,117
26-6222-0127001	5,000	0.00	0	0.00	1,497	0	6,497	0	6,497	6,497
26-6222-0127002	31,107	0.50	0	0.00	7,461	0	38,568	0	38,568	38,568
26-6222-0138006	0	0.00	35,588	1.00	6,873	0	42,461	0	42,461	42,461
26-6222-0165007	0	0.00	38,093	1.00	17,571	0	55,664	0	55,664	55,664
26-6222-0175001	2,500	0.00	0	0.00	495	0	2,995	0	2,995	2,995
26-6222-0201001	0	0.00	18,190	0.38	3,367	0	21,557	0	21,557	21,557
26-6222-0261001	0	0.00	27,560	1.00	8,211	0	35,771	0	35,771	35,771
26-6222-0291001	0	0.00	40,000	1.00	7,130	0	47,130	0	47,130	47,130
26-6222-0314001	0	0.00	0	0.00	21,912	0	21,912	0	21,912	21,912
26-6222-0342001	0	0.00	37,680	1.00	11,644	0	49,324	0	49,324	49,324
26-6222-0348001	60,000	1.00	0	0.00	13,511	0	73,511	0	73,511	73,511
26-6230-0076001	0	0.00	139,403	3.00	39,126	0	178,529	0	178,529	178,529
26-6230-0095001	0	0.00	9,512	0.25	3,775	0	13,287	0	13,287	13,287
26-6235-0109001	0	0.00	0	0.00	12,592	0	12,592	0	12,592	12,592
26-6235-0134001	0	0.00	10,107	0.30	1,840	0	11,947	0	11,947	11,947
26-6235-0135001	0	0.00	0	0.00	3,174	0	3,174	0	3,174	3,174
26-6237-0057001	0	0.00	0	0.00	5,726	0	5,726	0	5,726	5,726
26-6238-0098001	0	0.00	0	0.00	6,743	0	6,743	0	6,743	6,743
26-6238-0107001	0	0.00	0	0.00	6,745	0	6,745	0	6,745	6,745
26-6238-0156008	0	0.00	0	0.00	16,763	0	16,763	0	16,763	16,763
26-6238-0156009	0	0.00	0	0.00	11,899	0	11,899	0	11,899	11,899
26-6238-0156010	0	0.00	0	0.00	10,937	0	10,937	0	10,937	10,937
26-6238-0193001	0	0.00	0	0.00	7,679	0	7,679	0	7,679	7,679
26-6238-0206001	0	0.00	0	0.00	6,939	0	6,939	0	6,939	6,939
26-6238-0211001	0	0.00	0	0.00	29,666	0	29,666	0	29,666	29,666
26-6238-0211002	0	0.00	0	0.00	16,152	0	16,152	0	16,152	16,152
26-6238-0234001	0	0.00	0	0.00	10,003	0	10,003	0	10,003	10,003
26-6238-0251001	0	0.00	0	0.00	20,666	0	20,666	0	20,666	20,666
26-6238-0252001	0	0.00	0	0.00	27,925	0	27,925	0	27,925	27,925
26-6238-0262001	0	0.00	0	0.00	8,232	0	8,232	0	8,232	8,232
26-6238-0265001	0	0.00	0	0.00	7,616	0	7,616	0	7,616	7,616

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SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
26-6238-0267001		0	0	0.00	20,362	0	0	20,362	0	20,362
26-6238-0280001		0	0	0.00	7,516	0	0	7,516	0	7,516
26-6238-0329001	26,131	0.50	0	0.00	10,162	0	0	36,293	0	36,293
26-6238-0362001		0	0	0.00	12,150	0	0	12,150	0	12,150
26-6238-0389001		0	68,030	2.00	15,160	0	0	83,190	0	83,190
26-6238-0391001		0	37,370	1.00	6,833	0	0	44,203	0	44,203
26-6238-0410001		0	33,413	1.00	11,312	0	0	44,725	0	44,725
26-6238-0411001		0	75,728	1.00	6,743	0	0	82,471	0	82,471
26-6238-0413001		0	40,692	1.00	10,451	0	0	51,143	0	51,143
26-6238-0415001		0	50,324	1.00	9,197	0	0	59,521	0	59,521
26-6238-0420001		0	44,761	1.00	10,474	0	0	55,235	0	55,235
26-6238-0426001		0	45,450	1.00	4,373	0	0	49,823	0	49,823
26-6238-0430001		0	33,661	0.60	6,104	0	0	39,765	0	39,765
26-6238-5009001		0	34,418	1.00	11,806	0	0	46,224	0	46,224
26-6238-6001003		0	0	0.00	8,810	0	0	8,810	0	8,810
26-6238-6001111		0	0	0.00	7,290	0	0	7,290	0	7,290
26-6238-6001171		0	69,177	3.00	22,920	0	0	92,097	0	92,097
26-6238-6003001		0	0	0.00	8,117	0	0	8,117	0	8,117
26-6238-6004001		0	43,595	1.20	15,825	0	0	59,420	0	59,420
26-6239-0099001		0	0	0.00	7,274	0	0	7,274	0	7,274
26-6239-0128001		0	0	0.00	5,467	0	0	5,467	0	5,467
26-6239-0145002		0	0	0.00	16,584	0	0	16,584	0	16,584
26-6239-0162001		0	0	0.00	7,232	0	0	7,232	0	7,232
26-6239-0190001		0	43,244	1.00	7,586	0	0	50,830	0	50,830
26-6239-0190002		0	7,472	0.40	1,896	0	0	9,368	0	9,368
26-6241-0075001		0	0	0.00	3,117	0	0	3,117	0	3,117
26-6241-0085001		0	0	0.00	3,387	0	0	3,387	0	3,387
26-6242-0053001		0	0	0.00	4,091	0	0	4,091	0	4,091
26-6243-0023001		0	0	0.00	663	0	0	663	0	663
26-6243-0193002		0	0	0.00	16,537	0	0	16,537	0	16,537
26-6243-0193005		0	20,400	0.60	3,808	0	0	24,208	0	24,208
26-6244-0001001		0	0	0.00	4,690	0	0	4,690	0	4,690
26-6248-0037001	40,600	1.00	0	0.00	18,363	0	0	58,963	0	58,963
27-6205-0001001		0	0	0.00	3,452	0	0	3,452	0	3,452
27-6205-0041001		0	0	0.00	3,816	0	0	3,816	0	3,816
27-6221-0117001		0	43,350	1.00	10,851	0	0	54,201	0	54,201
27-6221-0139001		0	2,799	0.10	1,313	0	0	4,112	0	4,112

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SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

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UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	OPERATING		
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	EMPLOYEE	PERSONAL	SERVICES	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
27-6221-0140001	0	0.00	25,187	0.90	11,813	0	37,000	0	37,000	0	0	37,000
27-6222-0020001	0	0.00	0	0.00	7,055	0	7,055	0	7,055	0	0	7,055
27-6222-0211001	0	0.00	4,765	0.10	1,600	0	6,365	0	6,365	0	0	6,365
27-6222-0220001	0	0.00	0	0.00	11,831	0	11,831	0	11,831	0	0	11,831
27-6222-0298001	0	0.00	0	0.00	10,948	0	10,948	0	10,948	0	0	10,948
27-6222-0324001	5,000	0.00	0	0.00	1,302	0	6,302	0	6,302	0	0	6,302
27-6226-0002001	0	0.00	0	0.00	1,754	0	1,754	0	1,754	0	0	1,754
27-6226-0003001	0	0.00	0	0.00	8,262	0	8,262	0	8,262	0	0	8,262
27-6226-0094001	0	0.00	0	0.00	4,645	0	4,645	0	4,645	0	0	4,645
27-6228-0001001	0	0.00	21,743	0.48	8,609	0	30,352	0	30,352	0	0	30,352
27-6228-0007001	0	0.00	35,525	1.00	3,595	0	39,120	0	39,120	0	0	39,120
27-6231-0001013	0	0.00	32,057	1.00	13,638	0	45,695	0	45,695	0	0	45,695
27-6231-0001019	0	0.00	0	0.00	9,387	0	9,387	0	9,387	0	0	9,387
27-6235-0119001	0	0.00	8,749	0.25	4,335	0	13,084	0	13,084	0	0	13,084
27-6241-0001001	0	0.00	14,990	0.50	8,081	0	23,071	0	23,071	0	0	23,071
27-6241-0004001	0	0.00	10,449	0.50	3,523	0	13,972	0	13,972	0	0	13,972
27-6241-0007001	0	0.00	0	0.00	4,469	0	4,469	0	4,469	0	0	4,469
27-6241-0020001	0	0.00	9,212	0.33	4,902	0	14,114	0	14,114	0	0	14,114
27-6242-0001001	0	0.00	7,313	0.18	1,302	0	8,615	0	8,615	0	0	8,615
27-6243-0002001	0	0.00	52,765	1.21	21,295	0	74,060	0	74,060	0	0	74,060
27-6243-0005001	0	0.00	31,925	1.00	9,043	0	40,968	0	40,968	0	0	40,968
27-6243-0006001	0	0.00	71,902	2.00	26,819	0	98,721	0	98,721	0	0	98,721
27-6243-0007001	0	0.00	0	0.00	2,272	0	2,272	0	2,272	0	0	2,272
27-6243-0008001	0	0.00	96,633	3.00	36,781	0	133,414	0	133,414	0	0	133,414
27-6243-0009001	0	0.00	35,450	1.00	17,603	0	53,053	0	53,053	0	0	53,053
27-6243-0012001	0	0.00	0	0.00	4,503	0	4,503	0	4,503	0	0	4,503
27-6243-0088001	0	0.00	0	0.00	8,119	0	8,119	0	8,119	0	0	8,119
27-6243-0140001	0	0.00	14,070	0.50	6,568	0	20,638	0	20,638	0	0	20,638
27-6243-0220001	0	0.00	9,381	0.40	718	0	10,099	0	10,099	0	0	10,099
27-6243-0245001	0	0.00	9,743	0.20	2,357	0	12,100	0	12,100	0	0	12,100
27-6246-0001001	0	0.00	0	0.00	7,713	0	7,713	0	7,713	0	0	7,713
27-6246-0004001	0	0.00	19,963	0.50	9,221	0	29,184	0	29,184	0	0	29,184
TOTAL	236,503	4.00	1,659,084	44.63	989,533	0	2,885,120	0	2,885,120	0	0	2,885,120

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SUBPROGRAM #NAME: 62 AGRICULTURE RESEARCH DIVISION

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
23-6205-0001	0	0.00	180,131	4.00	60,738	0	240,869	358,000	598,869
23-6221-0001	55,249	0.50	254,348	5.50	76,670	0	386,267	293,500	679,767
23-6242-0010	0	0.00	2,333	0.04	719	0	3,052	279,211	282,263
TOTAL	55,249	0.50	436,812	9.54	138,127	0	630,188	930,711	1,560,899
SUB PROGRAM TOTAL	18,069,787	185.46	22,463,484	560.91	12,061,325	0	52,594,596	17,179,583	69,774,179

SUBPROGRAM #NAME: 63 COOPERATIVE EXTENSION SERVICE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
21-6305-0001	0	0.00	0	0.00	8,328	0	8,328	0	8,328
21-6306-0001	0	0.00	26,926	0.13	8,763	0	35,689	1,000	36,689
21-6308-0001	76,893	0.75	926,449	9.70	195,352	0	1,198,694	225,743	1,424,437
21-6309-0002	0	0.00	0	0.00	0	0	0	25,000	25,000
21-6309-0003	0	0.00	0	0.00	12,456	0	12,456	0	12,456
21-6309-0006	541,847	4.00	-30,549	0.15	0	0	511,298	23,809	535,107
21-6309-0009	0	0.00	0	0.00	0	0	0	34,500	34,500
21-6320-0001	77,967	0.87	62,801	1.60	33,664	0	174,432	17,396	191,828
21-6321-0001	319,541	3.95	304,378	5.56	187,641	0	811,560	31,652	843,212
21-6322-0001	705,013	7.38	297,999	6.75	252,418	0	1,255,430	79,310	1,334,740
21-6324-0001	227,674	2.30	249,524	5.22	121,610	0	598,808	17,106	615,914
21-6326-0001	693,842	7.50	167,353	4.23	239,360	0	1,100,555	39,276	1,139,831
21-6327-0001	198,998	2.13	51,735	1.40	74,490	0	325,223	24,612	349,835
21-6328-0001	400,977	3.82	118,883	2.17	130,428	0	650,288	27,801	678,089
21-6329-0001	327,467	5.20	62,000	2.32	108,491	0	497,958	75,974	573,932
21-6331-0001	283,285	2.33	38,841	0.62	72,731	0	394,857	4,432	399,289
21-6331-0002	9,272	0.06	234,771	3.58	64,231	0	308,274	19,440	327,714
21-6335-0001	229,477	2.85	53,745	1.34	76,057	0	359,279	15,086	374,365
21-6335-0002	19,316	0.50	0	0.00	5,061	0	24,377	0	24,377
21-6336-0001	148,379	1.53	43,353	0.87	46,297	0	238,029	11,826	249,855
21-6336-0002	20,387	0.25	14,821	0.50	19,077	0	54,285	0	54,285
21-6337-0001	143,899	1.75	42,252	0.73	48,911	0	235,062	13,701	248,763
21-6338-0001	289,942	3.03	117,792	2.11	121,510	0	529,244	25,667	554,911
21-6338-0005	257,333	3.00	287,157	6.34	161,612	0	706,102	78,005	784,107
21-6339-0001	159,585	1.25	56,971	1.23	57,509	0	274,065	21,258	295,323
21-6339-0002	39,053	0.30	14,618	0.50	17,111	0	70,782	6,679	77,461

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 63 COOPERATIVE EXTENSION SERVICE

Printed Date: 9/22/2009

IANR-State General Fund-715 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
21-6340-0001	43,632	0.33	226,014	4.00	63,590	0	333,236	41,365	374,601			
21-6340-0002	4,097,624	60.91	238,539	6.60	1,109,918	0	5,446,081	45,953	5,492,034			
21-6341-0001	508,301	5.11	194,988	3.90	166,150	0	869,439	174,653	1,044,092			
21-6341-0002	2,266,120	34.30	71,872	2.00	601,310	0	2,939,302	13,389	2,952,691			
21-6341-0003	31,377	0.52	7,205	0.21	20,289	0	58,871	6,980	65,851			
21-6342-0001	285,283	3.10	339,899	8.07	160,325	0	785,507	73,876	859,383			
21-6342-0002	1,718,846	26.00	87,818	2.35	471,428	0	2,278,092	17,269	2,295,361			
21-6343-0001	632,286	6.49	297,216	7.80	236,784	0	1,166,286	130,945	1,297,231			
21-6343-0002	1,096,408	17.60	81,646	2.85	343,188	0	1,521,242	8,843	1,530,085			
21-6343-0003	0	0.00	0	0.00	15,645	0	15,645	0	15,645			
21-6344-0001	0	0.00	24,922	0.50	7,118	0	32,040	0	32,040			
21-6348-0001	0	0.00	6,371	0.25	2,024	0	8,395	3,336	11,731			
21-6349-0001	0	0.00	0	0.00	15,536	0	15,536	0	15,536			
21-6349-0004	0	0.00	52,174	1.14	9,910	0	62,084	19,922	82,006			
21-6352-0002	0	0.00	0	0.00	8,297	0	8,297	5,062	13,359			
21-6354-0001	0	0.00	18,768	0.12	3,564	0	22,332	11,712	34,044			
21-6360-0001	0	0.00	0	0.00	14,128	0	14,128	0	14,128			
21-6361-0001	0	0.00	51,164	0.57	16,077	0	67,241	6,151	73,392			
21-6363-0001	0	0.00	81,501	1.15	23,976	0	105,477	8,275	113,752			
21-6368-0001	0	0.00	14,148	0.10	2,915	0	17,063	0	17,063			
21-6399-0001	-264,363	0.00	-50,802	0.00	0	0	-315,165	0	-315,165			
TOTAL	15,585,661	209.11	4,885,263	98.66	5,355,280	0	25,826,204	1,387,004	27,213,208			
IANR-State General Fund-715 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
22-6309-0001	0	0.00	0	0.00	0	0	0	15,000	15,000			
22-6309-0004	0	0.00	0	0.00	0	0	0	40,000	40,000			
22-6321-0003	0	0.00	0	0.00	0	0	0	6,600	6,600			
22-6321-0004	0	0.00	0	0.00	0	0	0	200	200			
22-6321-0005	0	0.00	0	0.00	0	0	0	500	500			
22-6321-0006	0	0.00	45,427	1.00	15,738	0	61,165	14,500	75,665			
22-6321-0009	0	0.00	0	0.00	0	0	0	100	100			
22-6321-0010	0	0.00	0	0.00	0	0	0	950	950			
22-6321-0011	0	0.00	0	0.00	0	0	0	340	340			
22-6321-0012	0	0.00	0	0.00	0	0	0	1,000	1,000			
22-6321-0014	0	0.00	0	0.00	0	0	0	5,000	5,000			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 63 COOPERATIVE EXTENSION SERVICE

Printed Date: 9/22/2009

IANR-State General Fund-715 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	OPERATING	EXPENSES	TOTAL
22-6321-0016		0	0	0	0	0	0	0	0	0	0	5,000
22-6322-0001	768	0.01	3,500	0.00	203	0	0	0	4,471	80,000	0	84,471
22-6322-0002	0	0.00	500	0.00	0	0	0	0	500	1,250	0	1,750
22-6322-0010	0	0.00	73,546	2.60	19,721	0	0	0	93,267	187,184	0	280,451
22-6324-0003	0	0.00	33,617	1.00	9,327	0	0	0	42,944	0	0	42,944
22-6324-0012	0	0.00	0	0.00	0	0	0	0	0	765	0	765
22-6324-0013	0	0.00	0	0.00	0	0	0	0	0	7,200	0	7,200
22-6324-0020	0	0.00	0	0.00	0	0	0	0	0	225	0	225
22-6324-0022	0	0.00	0	0.00	0	0	0	0	0	6,800	0	6,800
22-6324-0025	0	0.00	0	0.00	0	0	0	0	0	52	0	52
22-6324-0046	0	0.00	0	0.00	0	0	0	0	0	3,500	0	3,500
22-6324-0102	0	0.00	0	0.00	0	0	0	0	0	5,000	0	5,000
22-6324-0112	0	0.00	0	0.00	0	0	0	0	0	3,000	0	3,000
22-6326-0001	0	0.00	3,000	0.00	0	0	0	0	3,000	600	0	3,600
22-6327-0001	0	0.00	0	0.00	0	0	0	0	0	160	0	160
22-6328-0001	8,397	0.10	51,484	1.75	18,645	0	0	0	78,526	2,000	0	80,526
22-6328-0002	0	0.00	27,882	1.00	8,645	0	0	0	36,527	32,000	0	68,527
22-6329-0001	2,045	0.05	60,132	1.75	25,040	0	0	0	87,217	30,000	0	117,217
22-6329-0002	0	0.00	0	0.00	0	0	0	0	0	10,000	0	10,000
22-6329-0004	0	0.00	107,085	5.70	31,075	0	0	0	138,160	170,000	0	308,160
22-6329-0005	0	0.00	148,771	6.70	50,045	0	0	0	198,816	280,000	0	478,816
22-6329-0006	0	0.00	0	0.00	0	0	0	0	0	25,000	0	25,000
22-6329-0007	0	0.00	0	0.00	0	0	0	0	0	10,000	0	10,000
22-6329-0008	0	0.00	0	0.00	0	0	0	0	0	10,000	0	10,000
22-6329-0009	21,225	0.50	0	0.00	15,063	0	0	0	36,288	45,000	0	81,288
22-6329-0010	0	0.00	0	0.00	0	0	0	0	0	60,000	0	60,000
22-6329-0011	0	0.00	75,110	2.00	24,635	0	0	0	99,745	5,000	0	104,745
22-6329-0012	0	0.00	0	0.00	3,280	0	0	0	3,280	25,000	0	28,280
22-6329-0013	0	0.00	0	0.00	0	0	0	0	0	150,000	0	150,000
22-6329-0014	0	0.00	0	0.00	0	0	0	0	0	30,000	0	30,000
22-6329-0015	0	0.00	0	0.00	0	0	0	0	0	3,000	0	3,000
22-6331-0001	0	0.00	32,836	1.00	13,858	0	0	0	46,694	62,500	0	109,194
22-6335-0001	0	0.00	35,193	1.00	13,841	0	0	0	49,034	6,000	0	55,034
22-6336-0001	0	0.00	1,200	0.00	0	0	0	0	1,200	19,200	0	20,400
22-6337-0001	0	0.00	0	0.00	0	0	0	0	0	300	0	300
22-6338-0002	0	0.00	42,323	1.00	18,209	0	0	0	60,532	18,250	0	78,782
22-6338-0004	0	0.00	0	0.00	0	0	0	0	0	5,000	0	5,000

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 63 COOPERATIVE EXTENSION SERVICE

Printed Date: 9/22/2009

IANR-State General Fund-715 Revolving/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
22-6338-0008	0	0.00	0	0.00	0	0	0	0	0	0	0	8,000	8,000
22-6338-0010	0	0.00	0	0.00	0	0	0	0	0	0	0	1,000	1,000
22-6339-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	100	100
22-6339-0002	0	0.00	0	0.00	0	0	0	0	0	0	0	18,100	18,100
22-6339-0003	0	0.00	0	0.00	0	0	0	0	0	0	0	850	850
22-6339-0004	0	0.00	0	0.00	0	0	0	0	0	0	0	100	100
22-6339-0005	0	0.00	0	0.00	0	0	0	0	0	0	0	100	100
22-6340-0001	0	0.00	40,376	1.45	18,634	0	59,010	0	52,720	0	0	111,730	111,730
22-6340-0002	0	0.00	0	0.00	0	0	0	0	500	0	0	500	500
22-6341-0001	0	0.00	0	0.00	0	0	0	0	5,600	0	0	5,600	5,600
22-6341-0002	0	0.00	0	0.00	5,573	0	5,573	0	2,000	0	0	7,573	7,573
22-6342-0001	0	0.00	0	0.00	0	0	0	0	42,000	0	0	42,000	42,000
22-6342-0002	0	0.00	32,858	0.50	5,643	0	38,501	0	9,000	0	0	47,501	47,501
22-6342-0004	0	0.00	0	0.00	0	0	0	0	23,050	0	0	23,050	23,050
22-6343-0002	851	0.01	0	0.00	223	0	1,074	0	21,000	0	0	22,074	22,074
22-6343-0003	0	0.00	0	0.00	0	0	0	0	3,500	0	0	3,500	3,500
22-6343-0004	0	0.00	0	0.00	0	0	0	0	500	0	0	500	500
22-6343-0005	0	0.00	0	0.00	0	0	0	0	10,000	0	0	10,000	10,000
22-6343-0006	0	0.00	0	0.00	0	0	0	0	100,000	0	0	100,000	100,000
22-6343-0008	0	0.00	0	0.00	0	0	0	0	4,000	0	0	4,000	4,000
22-6343-0009	0	0.00	0	0.00	0	0	0	0	5,000	0	0	5,000	5,000
22-6343-0010	0	0.00	0	0.00	0	0	0	0	1,000	0	0	1,000	1,000
22-6344-0001	0	0.00	48,088	1.84	11,250	0	59,338	0	50,000	0	0	109,338	109,338
22-6344-0002	0	0.00	1,000	0.00	0	0	1,000	0	10,500	0	0	11,500	11,500
22-6354-0001	0	0.00	0	0.00	0	0	0	0	1,000	0	0	1,000	1,000
22-6354-0002	0	0.00	0	0.00	0	0	0	0	2,000	0	0	2,000	2,000
22-6363-0001	0	0.00	161,200	3.42	47,839	0	209,039	0	34,000	0	0	243,039	243,039
TOTAL	33,286	0.67	1,025,128	33.71	356,487	0	1,414,901	0	1,788,796	0	0	3,203,697	3,203,697
UNL-Federal Advance-717 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
25-6309-0004106	0	0.00	0	0.00	37,416	0	37,416	0	37,416	0	0	37,416	37,416
25-6309-0004109	25,985	0.50	128,687	5.00	49,219	0	203,891	0	203,891	0	0	203,891	203,891
25-6309-0004206	0	0.00	0	0.00	28,365	0	28,365	0	28,365	0	0	28,365	28,365
25-6309-0004208	0	0.00	0	0.00	32,224	0	32,224	0	32,224	0	0	32,224	32,224
25-6309-0004209	25,761	0.50	82,666	2.60	40,202	0	148,629	0	148,629	0	0	148,629	148,629

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 63 COOPERATIVE EXTENSION SERVICE

Printed Date: 9/22/2009

UNL-Federal Advance-717 Federal/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6309-0004306		0	0	0.00	0	0.00	11,924	0	11,924	0	0	11,924
25-6309-0004309	48,899	0.94	12,711	0.50	14,601	0	14,601	0	76,211	0	0	76,211
25-6309-0004406	0	0.00	0	0.00	29,603	0	29,603	0	29,603	0	0	29,603
25-6309-0004409	23,971	0.50	139,599	5.00	43,136	0	43,136	0	206,706	0	0	206,706
25-6309-0004506	0	0.00	0	0.00	6,244	0	6,244	0	6,244	0	0	6,244
25-6309-0004606	0	0.00	0	0.00	11,893	0	11,893	0	11,893	0	0	11,893
25-6309-0004706	0	0.00	0	0.00	174	0	174	0	174	0	0	174
25-6309-0004708	0	0.00	0	0.00	190	0	190	0	190	0	0	190
25-6309-0004709	1,321	0.01	0	0.00	199	0	199	0	1,520	0	0	1,520
25-6309-0004806	0	0.00	0	0.00	9,068	0	9,068	0	9,068	0	0	9,068
25-6309-0004908	0	0.00	0	0.00	13,067	0	13,067	0	13,067	0	0	13,067
25-6309-0004909	41,612	1.00	0	0.00	4,068	0	4,068	0	45,680	0	0	45,680
25-6309-0015001	0	0.00	0	0.00	9,632	0	9,632	0	9,632	0	0	9,632
25-6309-0017001	0	0.00	0	0.00	1,627	0	1,627	0	1,627	0	0	1,627
25-6309-0022001	0	0.00	0	0.00	1,680	0	1,680	0	1,680	0	0	1,680
25-6309-0030001	0	0.00	0	0.00	1,641	0	1,641	0	1,641	0	0	1,641
25-6309-0037003	21,768	0.15	0	0.00	1,665	0	1,665	0	23,433	0	0	23,433
25-6321-0001205	0	0.00	0	0.00	3,266	0	3,266	0	3,266	0	0	3,266
25-6321-0108206	0	0.00	0	0.00	3,315	0	3,315	0	3,315	0	0	3,315
25-6321-0108207	0	0.00	0	0.00	3,394	0	3,394	0	3,394	0	0	3,394
25-6322-0140001	0	0.00	0	0.00	19,458	0	19,458	0	19,458	0	0	19,458
25-6322-0169205	0	0.00	0	0.00	7,410	0	7,410	0	7,410	0	0	7,410
25-6322-0225206	0	0.00	0	0.00	12,562	0	12,562	0	12,562	0	0	12,562
25-6322-0225207	0	0.00	0	0.00	13,590	0	13,590	0	13,590	0	0	13,590
25-6322-0225208	0	0.00	0	0.00	14,424	0	14,424	0	14,424	0	0	14,424
25-6322-0225209	54,595	1.00	25,316	1.00	27,871	0	27,871	0	107,782	0	0	107,782
25-6322-0309208	0	0.00	0	0.00	8,563	0	8,563	0	8,563	0	0	8,563
25-6322-0309209	29,253	0.50	0	0.00	8,978	0	8,978	0	38,231	0	0	38,231
25-6324-0001205	0	0.00	0	0.00	6,950	0	6,950	0	6,950	0	0	6,950
25-6324-0001206	0	0.00	0	0.00	7,109	0	7,109	0	7,109	0	0	7,109
25-6324-0025001	0	0.00	0	0.00	19,340	0	19,340	0	19,340	0	0	19,340
25-6324-0042001	0	0.00	0	0.00	10,962	0	10,962	0	10,962	0	0	10,962
25-6324-0051209	0	0.00	29,181	0.50	8,949	0	8,949	0	38,130	0	0	38,130
25-6324-0053002	0	0.00	81,061	2.25	22,073	0	22,073	0	103,134	0	0	103,134
25-6324-0081002	0	0.00	41,969	0.75	13,068	0	13,068	0	55,037	0	0	55,037
25-6328-0001206	0	0.00	0	0.00	1,276	0	1,276	0	1,276	0	0	1,276
25-6328-0001208	0	0.00	0	0.00	1,685	0	1,685	0	1,685	0	0	1,685

**COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 63 COOPERATIVE EXTENSION SERVICE

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UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
25-6329-0001206	0	0.00	0	0.00	16,051	0	16,051	0	16,051	0	16,051	0
25-6329-0001209	4,347	0.10	53,544	1.38	25,550	0	83,441	0	83,441	0	83,441	0
25-6329-0002206	0	0.00	0	0.00	4,022	0	4,022	0	4,022	0	4,022	0
25-6329-0002209	43,466	0.85	10,398	0.25	15,942	0	69,806	0	69,806	0	69,806	0
25-6329-0021100	8,178	0.22	60,883	1.75	31,723	0	100,784	0	100,784	0	100,784	0
25-6329-0025209	0	0.00	37,915	1.00	14,943	0	52,858	0	52,858	0	52,858	0
25-6338-0003206	0	0.00	0	0.00	9,449	0	9,449	0	9,449	0	9,449	0
25-6338-0003208	0	0.00	0	0.00	11,398	0	11,398	0	11,398	0	11,398	0
25-6338-0004205	0	0.00	0	0.00	3,458	0	3,458	0	3,458	0	3,458	0
25-6338-0004206	0	0.00	0	0.00	8,364	0	8,364	0	8,364	0	8,364	0
25-6338-0004208	0	0.00	0	0.00	9,284	0	9,284	0	9,284	0	9,284	0
25-6338-0004209	0	0.00	23,812	0.61	9,101	0	32,913	0	32,913	0	32,913	0
25-6338-0149001	0	0.00	0	0.00	62,245	0	62,245	0	62,245	0	62,245	0
25-6338-0149003	0	0.00	0	0.00	11,491	0	11,491	0	11,491	0	11,491	0
25-6338-0333001	60,974	1.03	160,524	3.85	69,140	0	290,638	0	290,638	0	290,638	0
25-6340-0039205	0	0.00	0	0.00	14,440	0	14,440	0	14,440	0	14,440	0
25-6340-0091208	0	0.00	0	0.00	12,803	0	12,803	0	12,803	0	12,803	0
25-6340-0091209	63,513	0.80	0	0.00	13,607	0	77,120	0	77,120	0	77,120	0
25-6341-0001206	0	0.00	0	0.00	16,446	0	16,446	0	16,446	0	16,446	0
25-6341-0001208	0	0.00	0	0.00	18,231	0	18,231	0	18,231	0	18,231	0
25-6341-0047001	0	0.00	0	0.00	10,057	0	10,057	0	10,057	0	10,057	0
25-6341-0047002	0	0.00	0	0.00	5,704	0	5,704	0	5,704	0	5,704	0
25-6341-0047003	0	0.00	0	0.00	11,654	0	11,654	0	11,654	0	11,654	0
25-6342-0066001	0	0.00	0	0.00	5,436	0	5,436	0	5,436	0	5,436	0
25-6342-0088001	0	0.00	21,605	1.00	7,409	0	29,014	0	29,014	0	29,014	0
25-6343-0004001	0	0.00	0	0.00	4,451	0	4,451	0	4,451	0	4,451	0
25-6343-0155001	0	0.00	0	0.00	16,319	0	16,319	0	16,319	0	16,319	0
25-6343-0208001	39,578	1.00	32,077	1.00	13,930	0	85,585	0	85,585	0	85,585	0
25-6346-0010002	0	0.00	0	0.00	17,962	0	17,962	0	17,962	0	17,962	0
25-6363-0006001	0	0.00	0	0.00	17,066	0	17,066	0	17,066	0	17,066	0
25-6363-0006002	0	0.00	0	0.00	15,796	0	15,796	0	15,796	0	15,796	0
TOTAL	493,221	9.10	941,948	28.44	1,065,553	0	2,500,722	0	2,500,722	0	2,500,722	0
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
26-6321-0126001	0	0.00	38,892	1.00	7,245	0	46,137	0	46,137	0	46,137	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 63 COOPERATIVE EXTENSION SERVICE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
26-6321-0137001	0	0.00	66,372	1.50	13,046	0	79,418	0	79,418	0
26-6329-0029001	0	0.00	0	0.00	26,530	0	26,530	0	26,530	0
26-6335-0164001	0	0.00	34,687	1.00	14,146	0	48,833	0	48,833	0
26-6336-0047803	0	0.00	0	0.00	1,933	0	1,933	0	1,933	0
26-6336-0047808	0	0.00	0	0.00	27,989	0	27,989	0	27,989	0
26-6336-0047812	0	0.00	0	0.00	4,913	0	4,913	0	4,913	0
26-6336-0047813	0	0.00	0	0.00	6,636	0	6,636	0	6,636	0
26-6336-0047814	0	0.00	0	0.00	28,970	0	28,970	0	28,970	0
26-6336-0047815	0	0.00	0	0.00	10,765	0	10,765	0	10,765	0
26-6336-0047818	0	0.00	0	0.00	1,449	0	1,449	0	1,449	0
26-6336-0055900	93,304	1.90	0	0.00	21,187	0	114,491	0	114,491	0
26-6336-0055901	0	0.00	25,620	1.00	8,774	0	34,394	0	34,394	0
26-6336-0055902	0	0.00	27,260	1.00	16,452	0	43,712	0	43,712	0
26-6336-0055903	28,026	0.50	0	0.00	6,442	0	34,468	0	34,468	0
26-6336-0055904	0	0.00	42,587	1.00	13,133	0	55,720	0	55,720	0
26-6336-0055905	0	0.00	28,315	1.00	8,486	0	36,801	0	36,801	0
26-6336-0055906	0	0.00	30,339	1.00	8,497	0	38,836	0	38,836	0
26-6336-0055907	23,971	0.50	101,963	3.50	30,731	0	156,665	0	156,665	0
26-6336-0055908	0	0.00	29,386	1.00	5,939	0	35,325	0	35,325	0
26-6336-0055909	0	0.00	62,534	2.00	13,806	0	76,340	0	76,340	0
26-6336-0055910	54,768	1.30	35,088	1.00	29,627	0	119,483	0	119,483	0
26-6336-0055911	0	0.00	26,520	1.00	5,013	0	31,533	0	31,533	0
26-6336-0055912	0	0.00	37,682	1.00	6,776	0	44,458	0	44,458	0
26-6336-0055913	0	0.00	27,870	1.00	16,540	0	44,410	0	44,410	0
26-6336-0055914	0	0.00	25,684	1.00	4,869	0	30,553	0	30,553	0
26-6336-0055915	0	0.00	29,225	1.00	11,390	0	40,615	0	40,615	0
26-6336-0055917	0	0.00	33,774	1.00	9,334	0	43,108	0	43,108	0
26-6338-0147001	0	0.00	0	0.00	8,519	0	8,519	0	8,519	0
26-6338-0192001	0	0.00	0	0.00	3,000	0	3,000	0	3,000	0
26-6338-0201001	0	0.00	0	0.00	2,439	0	2,439	0	2,439	0
26-6340-0029001	0	0.00	0	0.00	1,813	0	1,813	0	1,813	0
26-6340-0029003	0	0.00	0	0.00	5,052	0	5,052	0	5,052	0
26-6340-0029004	0	0.00	13,265	0.50	7,005	0	20,270	0	20,270	0
26-6340-0052001	0	0.00	0	0.00	5,578	0	5,578	0	5,578	0
26-6340-0082001	0	0.00	0	0.00	8,772	0	8,772	0	8,772	0
26-6340-0084001	0	0.00	0	0.00	12,362	0	12,362	0	12,362	0
26-6340-0111001	0	0.00	45,130	1.50	22,410	0	67,540	0	67,540	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 63 COOPERATIVE EXTENSION SERVICE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
26-6340-0112001		0	0	0.00	13,672	0.50	8,015	0	21,687	0
26-6341-0084001		0	0	0.00	9,798	0.25	3,501	0	13,299	0
26-6341-0087001		0	0	0.00	29,395	0.75	10,505	0	39,900	0
26-6341-0099001		0	0	0.00	29,388	1.00	5,938	0	35,326	0
26-6343-0099006		0	0	0.00	0	0.00	663	0	663	0
26-6343-0106001		0	0	0.00	0	0.00	10,937	0	10,937	0
26-6343-0145001		0	0	0.00	0	0.00	9,962	0	9,962	0
26-6343-0178001		0	0	0.00	0	0.00	13,092	0	13,092	0
26-6343-0199001		0	0	0.00	0	0.00	8,658	0	8,658	0
26-6343-0218001		0	0	0.00	0	0.00	11,626	0	11,626	0
26-6346-0002001		0	0	0.00	11,079	0.25	4,760	0	15,839	0
26-6346-0022001		0	0	0.00	0	0.00	132,067	0	132,067	0
26-6346-0029001		0	0	0.00	42,761	1.00	18,874	0	61,635	0
26-6363-0026001		0	0	0.00	0	0.00	4,285	0	4,285	0
26-6363-0028001		0	0	0.00	0	0.00	4,405	0	4,405	0
26-6363-0032001		0	0	0.00	0	0.00	1,744	0	1,744	0
26-6363-0033001		0	0	0.00	17,345	0.50	1,765	0	19,110	0
26-6364-0001001		0	0	0.00	0	0.00	7,793	0	7,793	0
26-6364-0003002		0	0	0.00	0	0.00	60,793	0	60,793	0
26-6364-0003003		0	0	0.00	262,914	5.00	58,834	0	321,748	0
26-6365-0001002		0	0	0.00	162,819	1.00	34,510	0	197,329	0
26-6365-0011001		0	0	0.00	0	0.00	29,080	0	29,080	0
27-6324-0049001		0	0	0.00	14,242	0.33	6,143	0	20,385	0
27-6335-0001002		0	0	0.00	24,823	0.75	7,597	0	32,420	0
27-6335-0051001		0	0	0.00	32,189	1.00	13,775	0	45,964	0
27-6336-0034001		0	0	0.00	0	0.00	1,449	0	1,449	0
27-6340-0001001		0	0	0.00	0	0.00	5,914	0	5,914	0
27-6340-0002001	65,122	1.00	267,097	6.60	97,718	6.60	429,937	0	429,937	0
27-6340-0056001	6,626	0.16	0	0.00	2,893	0.00	9,519	0	9,519	0
27-6340-0066001	0	0.00	0	0.00	7,729	0.00	7,729	0	7,729	0
27-6340-0086001	0	0.00	45,334	1.00	18,906	1.00	64,240	0	64,240	0
27-6341-0081001	0	0.00	33,080	1.00	16,868	1.00	49,948	0	49,948	0
27-6341-0086001	0	0.00	26,252	1.00	10,713	1.00	36,965	0	36,965	0
27-6342-0001001	0	0.00	0	0.00	164	0.00	164	0	164	0
27-6342-0046001	0	0.00	26,559	1.00	8,107	1.00	34,666	0	34,666	0
27-6342-0095001	0	0.00	51,555	1.65	8,569	1.65	60,124	0	60,124	0
27-6343-0048001	0	0.00	10,536	0.40	2,835	0.40	13,371	0	13,371	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 63 COOPERATIVE EXTENSION SERVICE

Printed Date: 9/22/2009

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	
27-6343-0095001	0	0.00	6,329	0.25	9,057	0	15,386	0	15,386	0	0	0	15,386
27-6343-0096001	0	0.00	6,329	0.25	9,057	0	15,386	0	15,386	0	0	0	15,386
27-6343-0141001	0	0.00	0	0.00	7,318	0	7,318	0	7,318	0	0	0	7,318
27-6343-0221001	0	0.00	6,329	0.25	9,057	0	15,386	0	15,386	0	0	0	15,386
TOTAL	271,817	5.36	1,892,018	49.73	1,123,244	0	3,287,079	0	3,287,079	0	0	0	3,287,079
UNL-Auxiliary-719 Auxiliaries & Services/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	
23-6324-0001	0	0.00	36,985	1.17	16,694	0	53,679	4,500	58,179	0	0	0	58,179
23-6343-0001	0	0.00	0	0.00	0	0	0	5,000	5,000	0	0	0	5,000
23-6343-0002	0	0.00	0	0.00	0	0	0	500	500	0	0	0	500
23-6343-0003	0	0.00	0	0.00	0	0	0	7,000	7,000	0	0	0	7,000
TOTAL	0	0.00	36,985	1.17	16,694	0	53,679	17,000	70,679	0	0	0	70,679
SUB PROGRAM TOTAL	16,383,985	224.24	8,781,342	211.71	7,917,258	0	33,082,585	3,192,800	36,275,385	0	0	0	36,275,385
SUBPROGRAM #NAME: 64 CONSERVATION AND SURVEY DIVISION													
UNL-Federal Advance-717 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	
25-6445-0055001	0	0.00	0	0.00	20,606	0	20,606	0	20,606	0	0	0	20,606
TOTAL	0	0.00	0	0.00	20,606	0	20,606	0	20,606	0	0	0	20,606
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	
26-6445-0068004	0	0.00	0	0.00	6,845	0	6,845	0	6,845	0	0	0	6,845
26-6445-0068005	0	0.00	0	0.00	6,845	0	6,845	0	6,845	0	0	0	6,845
26-6445-0068006	0	0.00	0	0.00	10,143	0	10,143	0	10,143	0	0	0	10,143
26-6445-0068007	0	0.00	41,127	1.00	10,519	0	51,646	0	51,646	0	0	0	51,646
TOTAL	0	0.00	41,127	1.00	34,352	0	75,479	0	75,479	0	0	0	75,479
SUB PROGRAM TOTAL	0	0.00	41,127	1.00	54,958	0	96,085	0	96,085	0	0	0	96,085

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 65 NEBRASKA FOREST SERVICE

Printed Date: 9/22/2009

IANR-State General Fund-715 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		PERSONAL SERVICES CREDITS	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	PERSONAL SERVICES		DOLLAR	PERSONAL SERVICES	EXPENSES
21-6553-0001	654,719	8.70	355,782	6.69	288,222	0	1,298,723	281,886	0	1,298,723	281,886	1,580,609
TOTAL	654,719	8.70	355,782	6.69	288,222	0	1,298,723	281,886	0	1,298,723	281,886	1,580,609
IANR-State General Fund-715 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		PERSONAL SERVICES CREDITS	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	PERSONAL SERVICES		DOLLAR	PERSONAL SERVICES	EXPENSES
22-6553-0001	0	0.00	0	0.00	0	0	0	1,000	0	0	1,000	1,000
22-6553-0002	0	0.00	0	0.00	0	0	0	12,000	0	0	12,000	12,000
22-6553-0003	0	0.00	0	0.00	0	0	0	9,600	0	0	9,600	9,600
22-6553-0004	0	0.00	0	0.00	0	0	0	6,000	0	0	6,000	6,000
22-6553-0006	0	0.00	0	0.00	0	0	0	85,000	0	0	85,000	85,000
TOTAL	0	0.00	0	0.00	0	0	0	113,600	0	0	113,600	113,600
UNL-Federal Advance-717 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		PERSONAL SERVICES CREDITS	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	PERSONAL SERVICES		DOLLAR	PERSONAL SERVICES	EXPENSES
25-6553-0001001	120,654	2.12	423,221	10.00	185,389	0	729,264	0	0	729,264	0	729,264
25-6553-0026001	0	0.00	111,486	3.00	31,988	0	143,474	0	0	143,474	0	143,474
TOTAL	120,654	2.12	534,707	13.00	217,377	0	872,738	0	0	872,738	0	872,738
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		PERSONAL SERVICES CREDITS	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	PERSONAL SERVICES		DOLLAR	PERSONAL SERVICES	EXPENSES
26-6553-0001001	31,486	0.48	0	0.00	8,194	0	39,680	0	0	39,680	0	39,680
26-6553-0002001	22,793	0.40	0	0.00	8,427	0	31,220	0	0	31,220	0	31,220
26-6553-0003001	0	0.00	0	0.00	8,626	0	8,626	0	0	8,626	0	8,626
TOTAL	54,279	0.88	0	0.00	25,247	0	79,526	0	0	79,526	0	79,526
UNL-Auxiliary-719 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		PERSONAL SERVICES CREDITS	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	PERSONAL SERVICES		DOLLAR	PERSONAL SERVICES	EXPENSES
23-6553-0001	0	0.00	0	0.00	0	0	0	1,000	0	0	1,000	1,000
23-6553-0002	0	0.00	34,625	1.00	12,729	0	47,354	50,560	0	47,354	50,560	97,914
TOTAL	0	0.00	34,625	1.00	12,729	0	47,354	51,560	0	47,354	51,560	98,914
SUB PROGRAM TOTAL	829,652	11.70	925,114	20.69	543,575	0	2,298,341	447,046	0	2,298,341	447,046	2,745,387

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #NAME: 66 OTHER IANR

Printed Date: 9/22/2009

IANR-State General Fund-715 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
21-6601-0001		0	0	0	157,323	0	988,588	38,929	1,027,517			
21-6601-0002	3,821	0.05	0	0.00	0	0	3,821	71,587	75,408			
21-6601-0003	0	0.00	0	0.00	0	0	0	8,150	8,150			
21-6601-0004	0	0.00	0	0.00	0	0	0	9,000	9,000			
21-6601-0005	0	0.00	0	0.00	0	0	0	5,000	5,000			
21-6601-0006	0	0.00	0	0.00	0	0	0	29,000	29,000			
21-6601-0007	30,000	0.00	0	0.00	39,197	0	69,197	0	69,197			
21-6601-0009	45,000	0.40	0	0.00	0	0	45,000	80,000	125,000			
21-6601-0010	0	0.00	0	0.00	0	0	0	10,270	10,270			
21-6601-0011	0	0.00	0	0.00	0	0	0	16,100	16,100			
21-6603-0001	0	0.00	0	0.00	0	0	0	1,232,441	1,232,441			
21-6603-0003	0	0.00	0	0.00	0	0	0	475,396	475,396			
21-6603-0008	0	0.00	0	0.00	0	0	0	117,404	117,404			
21-6614-0001	0	0.00	15,460	0.00	393,348	0	408,808	0	408,808			
21-6616-0001	0	0.00	541,410	9.23	567,505	0	1,108,915	9,582	1,118,497			
21-6617-0001	0	0.00	186,669	5.00	83,543	0	270,212	0	270,212			
21-6617-0002	0	0.00	275,465	7.00	90,299	0	365,764	0	365,764			
21-6617-0003	0	0.00	122,233	3.00	65,324	0	187,557	25,000	212,557			
21-6617-0004	0	0.00	229,918	5.58	71,221	0	301,139	0	301,139			
21-6617-0005	0	0.00	45,845	1.10	16,797	0	62,642	0	62,642			
21-6617-0007	0	0.00	0	0.00	56,187	0	56,187	0	56,187			
21-6633-0001	0	0.00	100,668	1.00	24,561	0	125,229	0	125,229			
21-6638-0001	0	0.00	169,367	2.87	63,392	0	232,759	0	232,759			
21-6649-0001	0	0.00	661,335	10.64	175,518	0	836,853	137,210	974,063			
21-6649-0002	110,765	1.00	1,170,397	24.89	322,536	0	1,603,698	378,081	1,981,779			
21-6649-0003	20,000	0.30	492,195	9.73	135,384	0	647,579	67,432	715,011			
21-6649-0004	0	0.00	28,120	0.68	7,167	0	35,287	7,444	42,731			
21-6656-0004	0	0.00	0	0.00	0	0	0	40,925	40,925			
21-6657-0001	0	0.00	0	0.00	0	0	0	533,086	533,086			
21-6658-0001	344,643	3.30	434,751	6.50	123,365	0	902,759	102,812	1,005,571			
21-6659-0001	0	0.00	198,161	2.64	50,273	0	248,434	210,879	459,313			
21-6663-0001	0	0.00	71,960	1.75	20,946	0	92,906	29	92,935			
21-6699-0001	4,328,311	46.80	961,911	6.48	71,817	0	5,362,039	0	5,362,039			
21-6699-0004	96,507	0.00	0	0.00	0	0	96,507	265,460	361,967			
TOTAL	4,979,047	51.85	6,537,130	105.09	2,535,703	0	14,051,880	3,871,217	17,923,097			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 66 OTHER IANR

Printed Date: 9/22/2009

IANR-State General Fund-715 Cash & Student Contracts/Designated														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	DOLLAR	FTE	EXPENSES	SERVICES	EXPENSES	TOTAL
21-6699-0007	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	1,600,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	1,600,000
IANR-State General Fund-715 Revolving/Designated														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	DOLLAR	FTE	EXPENSES	SERVICES	EXPENSES	TOTAL
22-6603-0001	0	0.00	0	0.00	0	0	0	0	0	0	-5,812,544	0	-5,812,544	-5,812,544
22-6603-0005	0	0.00	0	0.00	0	0	0	0	0	0	15,000	0	15,000	15,000
22-6603-0006	0	0.00	0	0.00	0	0	0	0	0	0	75,000	0	75,000	75,000
22-6616-0001	0	0.00	0	0.00	0	0	0	0	0	0	5,000	0	5,000	5,000
22-6616-0002	0	0.00	48,605	1.00	11,685	0	0	0	60,290	0	2,000	0	2,000	62,290
22-6633-0002	0	0.00	0	0.00	0	0	0	0	0	0	3,500	0	3,500	3,500
22-6638-0001	0	0.00	15,990	0.45	13,617	0	0	0	29,607	0	22,300	0	22,300	51,907
22-6649-0001	0	0.00	47,499	4.75	7,552	0	0	0	55,051	0	5,000	0	5,000	60,051
22-6649-0002	0	0.00	0	0.00	5,654	0	0	0	5,654	0	100,000	0	100,000	105,654
22-6649-0003	0	0.00	139,517	4.25	63,734	0	0	0	203,251	0	0	0	0	203,251
22-6649-0005	0	0.00	0	0.00	0	0	0	0	0	0	6,000	0	6,000	6,000
22-6649-0006	0	0.00	3,388	0.00	0	0	0	0	3,388	0	1,400	0	1,400	4,788
22-6649-0007	0	0.00	8,625	0.00	0	0	0	0	8,625	0	10,839	0	10,839	19,464
22-6649-0008	0	0.00	118,685	2.77	34,632	0	0	0	153,317	0	0	0	0	153,317
22-6649-0009	0	0.00	36,943	1.27	12,347	0	0	0	49,290	0	29,280	0	29,280	78,570
22-6649-0010	0	0.00	0	0.00	0	0	0	0	0	0	882	0	882	882
TOTAL	0	0.00	419,252	14.49	149,221	0	0	0	568,473	0	-5,536,343	0	-5,536,343	-4,967,870
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	DOLLAR	FTE	EXPENSES	SERVICES	EXPENSES	TOTAL
27-6601-0001002	0	0.00	15,000	0.00	1,873	0	0	0	16,873	0	0	0	0	16,873
27-6601-0004001	10,000	0.00	0	0.00	1,816	0	0	0	11,816	0	0	0	0	11,816
27-6633-0001001	0	0.00	41,743	1.38	7,101	0	0	0	48,844	0	0	0	0	48,844
27-6638-0001001	0	0.00	133,151	3.98	34,063	0	0	0	167,214	0	0	0	0	167,214
27-6651-0001001	0	0.00	0	0.00	2,483	0	0	0	2,483	0	0	0	0	2,483
TOTAL	10,000	0.00	189,894	5.36	47,336	0	0	0	247,230	0	0	0	0	247,230
UNL-Auxiliary-719 Auxiliaries & Services/Restricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	DOLLAR	FTE	EXPENSES	SERVICES	EXPENSES	TOTAL
23-6649-0001	0	0.00	0	0.00	0	0	0	0	0	0	100,000	0	100,000	100,000

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 66 OTHER IANR

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
23-6697-0001	0	0.00	0	0.00	0	0	0	0	0	180,812
										280,812
TOTAL	0	0.00	0	0.00	0	0	0	0	0	280,812
SUB PROGRAM TOTAL	4,989,047	51.85	7,146,276	124.94	2,732,260	0	14,867,583	0	215,686	15,083,269

SUBPROGRAM #/NAME: 68 IANR INTERNATIONAL PROGRAMS

Printed Date: 9/22/2009

IANR-State General Fund-715 State & University Generated/Unrestricted										
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
21-6805-0001	185,100	2.00	0	0.00	33,938	0	0	219,038	0	219,038
										219,038
TOTAL	185,100	2.00	0	0.00	33,938	0	219,038	0	0	219,038

UNL-Federal Advance-717 Federal/Restricted										
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
25-6805-0016022	24,145	0.25	277,047	3.75	74,264	0	0	375,456	0	375,456
25-6805-0043001	46,869	0.50	0	0.00	7,950	0	0	54,819	0	54,819
										430,275
TOTAL	71,014	0.75	277,047	3.75	82,214	0	430,275	0	0	430,275
SUB PROGRAM TOTAL	256,114	2.75	277,047	3.75	116,152	0	649,313	0	0	649,313

SUBPROGRAM #/NAME: 74 AGENCY FUNDS

Printed Date: 9/22/2009

UNL-Federal Advance-717 Federal/Restricted										
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
25-7408-0001001	0	0.00	569,313	16.00	209,242	0	0	778,555	4,500	783,055
25-7408-0002001	0	0.00	2,946,460	88.75	1,065,494	0	0	4,011,954	788,163	4,800,117
										5,583,172
TOTAL	0	0.00	3,515,773	104.75	1,274,736	0	4,790,509	792,663	0	5,583,172

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
26-7407-0010001	0	0.00	253,100	3.00	54,230	0	0	307,330	0	307,330
26-7407-0020001	0	0.00	0	0.00	1,584	0	0	1,584	0	1,584
										308,914
TOTAL	0	0.00	253,100	3.00	55,814	0	308,914	0	0	308,914
SUB PROGRAM TOTAL	0	0.00	3,768,873	107.75	1,330,550	0	5,099,423	792,663	0	5,892,086

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN**

SUBPROGRAM #/NAME: 98 COMPANY BALANCE SHEETS

Printed Date: 9/22/2009

UNL-Federal Letter of Credit-716 Federal/Restricted											
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE BENEFITS		PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES	TOTAL
24-9879-0020	-347,045	0.00	0	0.00	0	0	0	0	0	-347,045	879,821
TOTAL	-347,045	0.00	0	0.00	0	0	0	0	0	-347,045	879,821
UNL-Federal Advance-717 Federal/Restricted											
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE BENEFITS		PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES	TOTAL
25-9879-0020	-683,210	0.00	0	0.00	0	26,320	0	0	0	-656,890	12,117,825
25-9879-7410	0	0.00	0	0.00	0	0	0	0	0	0	566,048
TOTAL	-683,210	0.00	0	0.00	0	26,320	0	0	0	-656,890	12,683,873
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted											
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE BENEFITS		PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES	TOTAL
26-9879-0020	738,335	18.00	0	0.00	0	19,463	0	0	0	757,798	9,394,767
27-9879-0020	-123,352	0.00	0	0.00	0	0	0	0	0	-123,352	3,532,832
TOTAL	614,983	18.00	0	0.00	0	19,463	0	0	0	634,446	13,050,951
SUB PROGRAM TOTAL	-415,272	18.00	0	0.00	0	45,783	0	0	0	-369,489	26,614,645

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE**

SUBPROGRAM #/NAME: 67 NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

Printed Date: 9/22/2009

NCTA-State General Fund-713 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	SERVICES	EXPENSES		
21-6730-0010	0	0.00	195,446	2.00	36,080	0	231,526	0	37,000	268,526		
21-6730-0020	0	0.00	110,197	3.00	38,450	0	148,647	0	7,156	155,803		
21-6730-0030	0	0.00	0	0.00	8,895	0	8,895	0	31,033	39,928		
21-6730-0031	0	0.00	0	0.00	0	0	0	0	485,199	485,199		
21-6730-0040	0	0.00	42,620	1.00	15,139	0	57,759	0	27,200	84,959		
21-6740-0010	57,736	1.50	9,706	0.37	14,826	0	82,268	0	12,000	94,268		
21-6740-0020	271,902	6.00	33,515	1.00	142,016	0	447,433	0	74,500	521,933		
21-6740-0030	194,136	4.00	22,688	0.75	75,036	0	291,860	0	52,300	344,160		
21-6740-0040	38,000	1.00	0	0.00	13,693	0	51,693	0	26,000	77,693		
21-6740-0050	88,085	2.00	0	0.00	28,427	0	116,512	0	12,000	128,512		
21-6750-0010	18,266	0.50	98,849	2.00	34,171	0	151,286	0	28,832	180,118		
21-6750-0020	0	0.00	34,982	1.00	12,163	0	47,145	0	16,362	63,507		
21-6750-0030	0	0.00	95,797	3.00	39,394	0	135,191	0	94,000	229,191		
21-6760-0010	0	0.00	152,615	4.20	39,878	0	192,493	0	33,000	225,493		
21-6760-0011	0	0.00	135,471	5.85	54,147	0	189,618	0	10,700	200,318		
21-6760-0012	0	0.00	21,646	1.00	7,416	0	29,062	0	18,000	47,062		
21-6799-0001	254,022	4.75	0	0.00	0	0	254,022	0	68,319	322,341		
TOTAL	922,147	19.75	953,532	25.17	559,731	0	2,435,410	0	1,033,601	3,469,011		
NCTA-State General Fund-713 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	SERVICES	EXPENSES		
22-6730-0011	0	0.00	0	0.00	0	0	0	0	25,000	25,000		
22-6730-0020	0	0.00	0	0.00	0	0	0	0	2,500	2,500		
22-6730-0021	0	0.00	4,000	0.00	5,833	0	9,833	0	110,000	119,833		
22-6730-0030	0	0.00	0	0.00	0	0	0	0	65,253	65,253		
22-6730-0031	0	0.00	0	0.00	0	0	0	0	34,880	34,880		
22-6740-0010	0	0.00	0	0.00	0	0	0	0	3,300	3,300		
22-6740-0020	0	0.00	0	0.00	0	0	0	0	30,000	30,000		
22-6740-0040	0	0.00	0	0.00	0	0	0	0	5,000	5,000		
22-6750-0010	0	0.00	0	0.00	0	0	0	0	2,500	2,500		
22-6750-0011	0	0.00	0	0.00	0	0	0	0	6,734	6,734		
22-6750-0020	0	0.00	0	0.00	0	0	0	0	2,500	2,500		
22-6760-0010	0	0.00	0	0.00	0	0	0	0	2,500	2,500		
TOTAL	0	0.00	4,000	0.00	5,833	0	9,833	0	290,167	300,000		

COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

Printed Date: 9/22/2009

SUBPROGRAM #/NAME: 67 NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	SERVICES		
UNL-Auxiliary-719 Auxiliaries & Services/Restricted									
23-6730-0020	0	0.00	9,707	0.38	7,268	0	16,975	55,864	72,839
23-6730-0021	0	0.00	52,779	2.25	43,947	0	96,726	180,760	277,486
23-6730-0022	0	0.00	64,231	1.75	16,697	0	80,928	137,866	218,794
23-6730-0023	0	0.00	0	0.00	0	0	0	130,881	130,881
TOTAL	0	0.00	126,717	4.38	67,912	0	194,629	505,371	700,000
SUB PROGRAM TOTAL	922,147	19.75	1,084,249	29.55	633,476	0	2,639,872	1,829,139	4,469,011

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 01 ACADEMIC AFFAIRS

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	PERSONAL	OPERATING	EXPENSES	
31-0105-0016	0	0.00	0	1.00	0	0	0	0	0	0	0	0	0
31-0105-0034	0	0.00	51,066	1.00	16,780	0	67,846	0	67,846	0	11,910	79,756	79,756
31-0105-0044	0	0.00	132,565	2.86	37,113	0	169,678	0	169,678	0	3,380	173,058	173,058
31-0105-0046	10,896	0.06	205,288	1.15	42,594	0	258,778	0	258,778	0	0	258,778	258,778
31-0105-0047	0	0.00	0	0.04	1,356	0	1,356	0	1,356	0	0	1,356	1,356
31-0105-0049	0	0.00	0	0.00	905	0	905	0	905	0	0	905	905
31-0105-0052	0	0.00	55,940	0.83	15,937	0	71,877	0	71,877	0	84,154	156,031	156,031
31-0105-0064	0	0.00	135,579	1.00	38,641	0	174,220	0	174,220	0	0	174,220	174,220
31-0105-0094	30,635	0.25	0	0.00	8,032	0	38,667	0	38,667	0	0	38,667	38,667
31-0105-0114	0	0.00	39,139	1.14	5,191	0	44,330	0	44,330	0	1,000	45,330	45,330
31-0117-0002	0	0.00	179	2.80	37,518	0	37,697	0	37,697	0	0	37,697	37,697
TOTAL	41,531	0.31	619,756	11.82	204,067	0	865,354	0	865,354	0	100,444	965,798	965,798
UNMC-State General Fund-731 Cash & Student Contracts/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	PERSONAL	OPERATING	EXPENSES	
31-0105-0014	0	0.00	159,145	12.80	157,110	0	316,255	0	316,255	0	15,529	331,784	331,784
31-0105-0024	0	0.15	319,231	7.49	136,865	0	456,096	0	456,096	0	11,364	467,460	467,460
TOTAL	0	0.15	478,376	20.29	293,975	0	772,351	0	772,351	0	26,893	799,244	799,244
UNMC-Trust-Grant/Loan/End-738 Trust/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	PERSONAL	OPERATING	EXPENSES	
36-0115-1001001	0	0.00	46,125	1.00	11,542	0	57,667	0	57,667	0	0	57,667	57,667
TOTAL	0	0.00	46,125	1.00	11,542	0	57,667	0	57,667	0	0	57,667	57,667
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	PERSONAL	OPERATING	EXPENSES	
33-0107-1606	15,000	0.00	64,407	1.36	17,624	0	97,031	0	97,031	0	0	97,031	97,031
TOTAL	15,000	0.00	64,407	1.36	17,624	0	97,031	0	97,031	0	0	97,031	97,031
SUB PROGRAM TOTAL	56,531	0.46	1,208,664	34.47	527,208	0	1,792,403	0	1,792,403	0	127,337	1,919,740	1,919,740

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 04 SCHOOL OF ALLIED HEALTH

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES	PERSONAL SERVICES	
31-0401-0050	151,838	1.00	0	0.00	0	0	151,838	0	151,838	0	0	151,838
31-0403-0001	395,693	3.03	152,288	1.85	87,437	0	635,418	30,253	665,671	0	0	665,671
31-0403-3000	7,630	0.05	0	0.00	1,267	0	8,897	0	8,897	0	0	8,897
31-0405-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	0
31-0409-0001	411,818	6.04	97,570	1.31	108,289	0	617,677	25,369	643,046	0	0	643,046
31-0409-3000	0	0.00	23,071	0.04	383	0	23,454	0	23,454	0	0	23,454
31-0411-0001	806,232	9.10	67,833	1.46	220,596	0	1,094,661	55,078	1,149,739	0	0	1,149,739
31-0411-3001	2,247	0.03	0	0.00	654	0	2,901	0	2,901	0	0	2,901
31-0411-3002	13,021	0.14	0	0.00	3,504	0	16,525	0	16,525	0	0	16,525
TOTAL	1,788,479	19.39	340,762	4.66	422,130	0	2,551,371	119,706	2,671,077	0	0	2,671,077
UNMC-State General Fund-731 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES	PERSONAL SERVICES	
31-0401-0001	554,192	7.07	507,135	7.04	253,707	0	1,315,034	29,942	1,344,976	0	0	1,344,976
TOTAL	554,192	7.07	507,135	7.04	253,707	0	1,315,034	29,942	1,344,976	0	0	1,344,976
UNMC-Federal Advance-737 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES	PERSONAL SERVICES	
35-0401-2001001	110,804	1.02	77,400	1.64	52,080	0	240,284	0	240,284	0	0	240,284
35-0403-3003001	7,572	0.05	0	0.00	1,297	0	8,869	0	8,869	0	0	8,869
TOTAL	118,376	1.07	77,400	1.64	53,377	0	249,153	0	249,153	0	0	249,153
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES	PERSONAL SERVICES	
36-0401-1006001	18,150	0.15	0	0.00	4,399	0	22,549	0	22,549	0	0	22,549
36-0401-2004005	35,219	0.50	0	0.00	10,108	0	45,327	0	45,327	0	0	45,327
36-0403-2001001	34,443	0.43	0	0.00	7,339	0	41,782	0	41,782	0	0	41,782
36-0411-2013001	0	0.00	0	0.00	87	0	87	0	87	0	0	87
36-0411-2014001	3,699	0.05	2,960	0.07	1,175	0	7,834	0	7,834	0	0	7,834
36-0411-2015001	2,113	0.03	2,782	0.06	867	0	5,762	0	5,762	0	0	5,762
36-0411-2016001	1,386	0.02	11,214	0.25	2,195	0	14,795	0	14,795	0	0	14,795
TOTAL	95,010	1.18	16,956	0.38	26,170	0	138,136	0	138,136	0	0	138,136

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 04 SCHOOL OF ALLIED HEALTH

Printed Date: 9/22/2009

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE							
33-0411-0146	0	0.00	5,472	0.12	983	0	6,455	0	6,455	0	6,455
33-0451-0016	170,563	1.73	29,531	0.35	45,767	0	245,861	0	245,861	0	245,861
33-0451-0017	116,535	1.21	159,928	3.31	64,357	0	340,820	0	340,820	0	340,820
33-0451-0026	2,000	0.00	52,212	1.29	12,380	0	66,592	0	66,592	0	66,592
33-0451-0080	0	0.00	10,197	0.22	3,968	0	14,165	0	14,165	0	14,165
33-0451-0085	26,235	0.40	0	0.00	4,616	0	30,851	0	30,851	0	30,851
33-0451-0236	46,284	0.57	29,443	0.50	15,083	0	90,810	0	90,810	0	90,810
33-0451-0446	37,331	0.45	119,676	2.26	48,480	0	205,487	0	205,487	0	205,487
33-0451-2050	0	0.00	2,368	0.06	755	0	3,123	0	3,123	0	3,123
33-0452-0227	9,527	0.06	20,627	0.14	5,164	0	35,318	0	35,318	0	35,318
TOTAL	408,475	4.42	429,454	8.25	201,553	0	1,039,482	0	1,039,482	0	1,039,482
SUB PROGRAM TOTAL	2,964,532	33.13	1,371,707	21.97	956,937	0	5,293,176	149,648	5,442,824		5,442,824

SUBPROGRAM #/NAME: 09 COLLEGE OF DENTISTRY

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE							
31-0901-0004	530,749	4.64	862,615	11.72	311,171	0	1,704,535	53,516	1,758,051		1,758,051
31-0901-0050	127,821	2.00	0	0.00	0	0	127,821	5,000	132,821		132,821
31-0901-3001	1,655	0.01	0	0.00	338	0	1,993	0	1,993		1,993
31-0905-0001	0	0.00	36,000	0.00	0	0	36,000	0	36,000		36,000
31-0905-0011	0	0.00	0	0.00	0	0	0	6,333	6,333		6,333
31-0905-0024	0	0.00	171,230	2.81	50,788	0	222,018	39,694	261,712		261,712
31-0905-0191	0	0.00	148,460	2.40	39,152	0	187,612	54,328	241,940		241,940
31-0910-0001	276,816	4.31	78,785	1.45	68,676	0	424,277	4,378	428,655		428,655
31-0915-0001	1,217,546	11.87	200,410	3.73	326,241	0	1,744,197	31,483	1,775,680		1,775,680
31-0920-0001	483,167	4.00	37,871	1.00	87,155	0	608,193	7,496	615,689		615,689
31-0920-3002	880,430	8.37	303,673	3.66	283,816	0	1,467,919	13,942	1,481,861		1,481,861
31-0925-0001	1,572,231	15.50	182,535	3.60	412,824	0	2,167,590	19,170	2,186,760		2,186,760
31-0930-0001	82,120	1.00	0	0.00	0	0	82,120	0	82,120		82,120
31-0935-0005	0	0.00	102,097	2.80	35,096	0	137,193	0	137,193		137,193
31-0935-0011	403,716	3.83	96,289	0.91	90,990	0	590,995	9,338	600,333		600,333
31-0937-0001	6,328	0.05	0	0.00	1,554	0	7,882	0	7,882		7,882
31-0937-3000	1,266	0.01	0	0.00	311	0	1,577	0	1,577		1,577
31-0937-3003	0	0.00	0	0.00	0	0	0	0	0		0
TOTAL	5,593,694	55.66	2,219,965	34.08	1,710,100	0	9,523,759	244,678	9,768,437		9,768,437

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 09 COLLEGE OF DENTISTRY

Printed Date: 9/22/2009

UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
	DOLLAR	FTE	DOLLAR	FTE								
34-0915-1001002	23,807	0.24	20,974	0.55	12,062	0	56,843	0	56,843	0	0	56,843
34-0915-2011001	32,838	0.35	36,296	1.15	25,047	0	94,181	0	94,181	0	0	94,181
34-0915-2012014	21,718	0.15	40,553	1.00	19,312	0	81,583	0	81,583	0	0	81,583
34-0915-2013001	50,073	0.50	111,543	3.10	36,498	0	198,114	0	198,114	0	0	198,114
34-0915-2014106	95,955	0.81	38,046	1.00	37,870	0	171,871	0	171,871	0	0	171,871
34-0915-2014206	37,636	0.50	88,820	2.00	44,878	0	171,334	0	171,334	0	0	171,334
34-0915-2014406	36,848	0.50	41,573	1.00	25,663	0	104,084	0	104,084	0	0	104,084
34-0915-2014506	44,251	0.50	0	0.00	13,301	0	57,552	0	57,552	0	0	57,552
34-0915-2014606	35,792	0.30	38,688	1.25	17,975	0	92,455	0	92,455	0	0	92,455
34-0915-2015001	23,514	0.16	41,996	1.00	16,958	0	82,468	0	82,468	0	0	82,468
TOTAL	402,432	4.01	458,489	12.05	249,564	0	1,110,485	0	1,110,485	0	0	1,110,485
UNMC-Trust-Grant/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
	DOLLAR	FTE	DOLLAR	FTE								
36-0905-1001001	12,450	0.13	894	0.02	3,051	0	16,395	0	16,395	0	0	16,395
36-0905-3004002	0	0.00	669	0.02	264	0	933	0	933	0	0	933
36-0915-2028001	0	0.00	19,344	0.60	6,893	0	26,237	0	26,237	0	0	26,237
37-0901-1002001	0	0.00	9,545	0.25	1,884	0	11,429	0	11,429	0	0	11,429
37-0901-3001001	5,000	0.00	0	0.00	1,399	0	6,399	0	6,399	0	0	6,399
37-0905-1005001	5,000	0.00	0	0.00	1,009	0	6,009	0	6,009	0	0	6,009
37-0905-1006001	10,000	0.00	0	0.00	2,084	0	12,084	0	12,084	0	0	12,084
37-0905-1007001	10,000	0.00	0	0.00	2,211	0	12,211	0	12,211	0	0	12,211
37-0905-1010001	64,272	0.48	336,214	9.50	95,962	0	496,448	0	496,448	0	0	496,448
37-0905-1010002	0	0.00	14,547	0.60	1,855	0	16,402	0	16,402	0	0	16,402
37-0905-1011001	25,000	0.00	0	0.00	5,221	0	30,221	0	30,221	0	0	30,221
37-0905-3003001	66,559	1.00	51,638	1.15	21,145	0	139,342	0	139,342	0	0	139,342
37-0930-1005001	4,000	0.00	0	0.00	698	0	4,698	0	4,698	0	0	4,698
TOTAL	202,281	1.61	432,851	12.14	143,676	0	778,808	0	778,808	0	0	778,808
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
	DOLLAR	FTE	DOLLAR	FTE								
33-0963-0010	0	0.00	18,258	0.57	6,693	0	24,951	0	24,951	0	0	24,951
33-0963-0066	0	0.00	11,398	0.40	3,332	0	14,730	0	14,730	0	0	14,730
33-0963-0100	0	0.00	47,399	1.84	19,668	0	67,067	755,000	822,067	0	0	822,067
33-0963-0105	0	0.00	0	0.00	0	0	0	2,000	2,000	0	0	2,000

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 09 COLLEGE OF DENTISTRY

Printed Date: 9/22/2009

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
33-0963-0106 Dental Books And Instruments	0	0.00	0	0.00	0	0	0	0	0	105,500
33-0963-0200 Hygiene Books And Instruments	0	0.00	0	0.00	0	0	0	0	0	117,500
33-0963-0438 Indirect Cost Return	18,817	0.25	0	0.00	6,105	0	24,922	0	0	24,922
33-0963-0976 Oral Biology Biomonitoring	0	0.00	9,645	0.25	3,751	0	13,396	0	0	13,396
33-0963-1530 University of Wyoming Tuition Support	50,390	0.62	4,070	0.15	11,607	0	66,067	0	0	66,067
TOTAL	69,207	0.87	90,770	3.21	51,156	0	211,133	0	0	1,191,133
SUB PROGRAM TOTAL	6,267,614	62.15	3,202,075	61.48	2,154,496	0	11,624,185	0	0	12,848,863

SUBPROGRAM #/NAME: 12 GRADUATE COLLEGE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
31-1201-0004 Dean Graduate Studies	14,827	0.13	376,714	6.13	100,411	0	491,952	0	0	520,068
31-1201-0044 Graduate Application Fee(\$25)	0	0.00	0	0.00	0	0	0	0	0	21,770
31-1201-0094 POE-Graduate Student Stipends	0	0.00	202,203	0.00	0	0	202,203	0	0	202,203
31-1201-0104 Graduate Assistantships	0	0.00	620,932	0.00	0	0	620,932	0	0	620,932
31-1201-3002 COSTSHARE/ 36-0115-1001-001	0	0.00	2,451	0.05	589	0	3,040	0	0	3,040
31-1203-0001 Post Doctoral Education Office	0	0.00	69,124	0.50	8,450	0	77,574	0	0	77,574
31-1209-0001 Vice Chancellor Research	6,297	0.25	0	4.34	0	0	6,297	0	0	6,297
31-1209-0100 Governmental Relations	0	0.00	0	2.40	0	0	0	0	0	0
31-1209-0200 Pacific Rim Pgm Development Project	0	0.00	0	1.63	0	0	0	0	0	0
TOTAL	21,124	0.38	1,271,424	15.05	109,450	0	1,401,998	0	0	1,451,884
SUB PROGRAM TOTAL	21,124	0.38	1,271,424	15.05	109,450	0	1,401,998	0	0	1,451,884

SUBPROGRAM #/NAME: 16 MCGOOGAN LIBRARY OF MEDICINE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
31-1601-0006 Library Salaries	671,632	11.65	776,210	20.15	374,566	0	1,822,408	0	0	1,822,408
31-1601-0007 COSTSHARING/ 36-0115-1001-001	3,057	0.05	0	0.00	1,102	0	4,159	0	0	4,159
31-1601-3005 COSTSHARING/ 36-1603-4001-004	0	0.00	7,113	0.05	1,454	0	8,567	0	0	8,567
31-1603-0006 Library General	0	0.00	0	0.00	0	0	0	0	0	97,742
31-1605-0006 Library Books	0	0.00	0	0.00	0	0	0	0	0	100,000
31-1607-0006 Library Periodicals	0	0.00	0	0.00	0	0	0	0	0	700,000
TOTAL	674,689	11.70	783,323	20.20	377,122	0	1,835,134	0	0	897,742
SUB PROGRAM TOTAL	674,689	11.70	783,323	20.20	377,122	0	1,835,134	0	0	2,732,876

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 16 MCGOOGAN LIBRARY OF MEDICINE

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		TOTAL
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	
36-1603-4001003	0	0.00	0	0	0.00	0	0.00	303	0	0	303	0
36-1603-4001004	57,756	1.00	0	0	0.00	0	0.00	13,057	0	0	70,813	0
TOTAL	57,756	1.00	0	0	0.00	0	0.00	13,360	0	0	71,116	0
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		TOTAL
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	
33-1652-5001	0	0.00	82,998	82,998	3.00	8,580	0	8,580	0	0	91,578	132,453
TOTAL	0	0.00	82,998	82,998	3.00	8,580	0	8,580	0	0	91,578	132,453
SUB PROGRAM TOTAL	732,445	12.70	866,321	866,321	23.20	399,062	0	399,062	0	0	1,997,828	1,030,195

SUBPROGRAM #NAME: 18 COLLEGE OF NURSING

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		TOTAL
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	
31-1801-0010	708,993	6.50	810,823	810,823	8.97	161,731	0	161,731	0	0	1,681,547	37,858
31-1801-0015	242,328	4.65	13,031	13,031	0.00	48,076	0	48,076	0	0	303,435	8,500
31-1801-0016	148,043	1.07	65,224	65,224	1.21	0	0	0	0	0	213,267	0
31-1801-0050	186,057	2.00	0	0	0.00	0	0	0	0	0	186,057	2,612
31-1801-0101	216,313	2.00	371,223	371,223	7.80	137,716	0	137,716	0	0	725,252	23,954
31-1801-0444	0	0.00	103,325	103,325	1.00	0	0	0	0	0	103,325	0
31-1801-0445	0	0.00	1	1	0.40	0	0	0	0	0	1	0
31-1805-0001	23,113	0.36	0	0	0.00	0	0	0	0	0	23,113	0
31-1807-0001	1,571,263	18.95	39,481	39,481	1.00	342,392	0	342,392	0	0	1,953,136	0
31-1809-0001	1,029,876	12.80	35,451	35,451	1.00	244,821	0	244,821	0	0	1,310,148	0
31-1811-0001	1,142,256	13.00	36,316	36,316	1.00	252,827	0	252,827	0	0	1,431,399	0
31-1813-0011	231,136	2.00	104,117	104,117	2.00	69,372	0	69,372	0	0	404,625	6,678
31-1822-0014	1,737,446	24.25	237,324	237,324	6.00	514,236	0	514,236	0	0	2,489,006	22,418
31-1823-0011	104,763	1.00	94,641	94,641	2.00	13,934	0	13,934	0	0	213,338	3,371
31-1824-0021	472,560	7.25	199,989	199,989	5.00	184,432	0	184,432	0	0	856,981	21,510
31-1825-0031	692,329	11.70	122,783	122,783	3.50	188,706	0	188,706	0	0	1,003,818	18,573
31-1826-0001	181,074	2.50	75,463	75,463	2.00	3,909	0	3,909	0	0	260,446	90,233
31-1899-0218	-169,921	0.00	0	0	0.00	0	0	0	0	0	-169,921	0
TOTAL	8,517,629	110.03	2,309,192	2,309,192	42.88	2,162,152	0	2,162,152	0	0	12,988,973	235,707
SUB PROGRAM TOTAL	13,224,680											

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 18 COLLEGE OF NURSING

Printed Date: 9/22/2009

UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
34-1807-2009005	54,610	0.48	166,253	3.50	47,365	0	268,228	0	268,228	0	0	268,228
34-1807-2010002	52,845	0.40	109,622	2.00	45,988	0	208,455	0	208,455	0	0	208,455
34-1807-3002002	126,534	1.90	151,022	3.14	65,497	0	343,053	0	343,053	0	0	343,053
TOTAL	233,989	2.78	426,897	8.64	158,850	0	819,736	0	819,736	0	0	819,736
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
36-1807-2009003	3,920	0.05	14,743	0.34	4,456	0	23,119	0	23,119	0	0	23,119
36-1807-2017001	0	0.00	0	0.00	112	0	112	0	112	0	0	112
36-1807-3002004	5,191	0.05	14,860	0.34	4,974	0	25,025	0	25,025	0	0	25,025
36-1809-2021001	6,669	0.10	0	0.00	1,151	0	7,820	0	7,820	0	0	7,820
36-1813-2007001	9,152	0.06	0	0.00	1,778	0	10,930	0	10,930	0	0	10,930
36-1824-2004004	33,899	0.38	0	0.00	9,671	0	43,570	0	43,570	0	0	43,570
37-1801-4001001	136,267	2.00	255,215	5.50	103,853	0	495,335	0	495,335	0	0	495,335
37-1801-4001012	73,028	0.60	0	0.00	16,454	0	89,482	0	89,482	0	0	89,482
37-1801-4002001	0	0.00	71,295	1.30	14,763	0	86,058	0	86,058	0	0	86,058
37-1805-4001001	140,126	3.00	12,462	0.50	53,905	0	206,493	0	206,493	0	0	206,493
37-1807-4001001	48,425	1.00	0	0.00	4,737	0	53,162	0	53,162	0	0	53,162
37-1809-4001001	189,350	3.50	0	0.00	58,916	0	248,266	0	248,266	0	0	248,266
37-1811-4001001	115,317	2.50	0	0.00	17,393	0	132,710	0	132,710	0	0	132,710
37-1822-4001001	85,535	1.75	22,750	0.50	29,019	0	137,304	0	137,304	0	0	137,304
TOTAL	846,879	14.99	391,325	8.48	321,182	0	1,559,386	0	1,559,386	0	0	1,559,386
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
33-1853-0016	0	0.00	95,511	2.36	30,723	0	126,234	0	126,234	0	0	126,234
33-1853-0600	0	0.00	80,000	1.00	13,881	0	93,881	0	93,881	0	0	93,881
33-1854-0030	0	0.00	75,000	1.00	0	0	75,000	0	75,000	0	0	75,000
TOTAL	0	0.00	250,511	4.36	44,604	0	295,115	0	295,115	0	0	295,115
SUB PROGRAM TOTAL	9,598,497	127.80	3,377,925	64.36	2,686,788	0	15,663,210	0	15,663,210	0	0	15,898,917

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 19 EPPLEY RESEARCH INSTITUTE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNMC-Federal Letter of Credit-736 Federal/Restricted			
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE
31-1905-0002	0	0.00	501,796	10.30	130,559	0	632,355	92,710	725,065				
31-1905-0006	0	0.00	41,161	0.90	9,512	0	50,673	10,000	60,673				
31-1905-0012	3,045	0.01	153,196	0.72	31,438	0	187,679	25,000	212,679				
31-1905-0022	1,392,733	13.09	0	0.00	330,971	0	1,723,704	0	1,723,704				
31-1905-0032	0	0.00	116,616	1.92	36,628	0	153,244	29,890	183,134				
31-1905-0102	0	0.00	0	0.00	0	0	0	17,500	17,500				
31-1905-0132	0	0.00	0	0.00	0	0	0	15,000	15,000				
31-1905-0402	0	0.00	0	0.00	0	0	0	20,000	20,000				
31-1905-0502	0	0.00	128,232	1.75	37,287	0	165,519	15,000	180,519				
31-1905-0620	0	0.00	84,179	2.00	23,775	0	107,954	0	107,954				
31-1905-5000	94,984	1.15	0	0.00	26,842	0	121,826	0	121,826				
31-1905-7000	0	0.00	5,571	0.02	909	0	6,480	0	6,480				
31-1905-7004	11,228	0.10	0	0.00	2,259	0	13,487	0	13,487				
31-1905-7053	9,660	0.08	0	0.00	2,448	0	12,108	0	12,108				
31-1905-7061	11,228	0.10	0	0.00	2,259	0	13,487	0	13,487				
31-1905-7074	14,112	0.10	0	0.00	2,425	0	16,537	0	16,537				
31-1905-7075	0	0.00	5,571	0.02	909	0	6,480	0	6,480				
31-1905-7080	5,614	0.05	0	0.00	1,129	0	6,743	0	6,743				
31-1905-7087	15,155	0.10	0	0.00	2,963	0	18,118	0	18,118				
31-1905-7088	15,155	0.10	0	0.00	2,963	0	18,118	0	18,118				
31-1905-7091	4,736	0.05	0	0.00	1,179	0	5,915	0	5,915				
31-1905-7092	16,577	0.13	0	0.00	3,548	0	20,125	0	20,125				
31-1905-7093	9,313	0.12	0	0.00	2,928	0	12,241	0	12,241				
31-1905-7094	5,176	0.04	0	0.00	926	0	6,102	0	6,102				
31-1905-7095	0	0.00	560	0.01	210	0	770	0	770				
31-1905-7096	3,789	0.04	0	0.00	942	0	4,731	0	4,731				
31-1905-7097	8,775	0.05	0	0.00	1,486	0	10,261	0	10,261				
31-1905-7098	2,693	0.03	0	0.00	760	0	3,453	0	3,453				
31-1905-7100	1,552	0.02	0	0.00	488	0	2,040	0	2,040				
31-1905-7101	3,368	0.03	0	0.00	677	0	4,045	0	4,045				
31-1905-7102	23,623	0.20	0	0.00	5,181	0	28,804	0	28,804				
TOTAL	1,652,516	15.59	1,036,882	17.64	663,601	0	3,352,999	225,100	3,578,099				
UNMC-Federal Letter of Credit-736 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNMC-Federal Letter of Credit-736 Federal/Restricted			
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE
34-1901-2108027	7,567	0.05	78,321	2.05	17,086	0	102,974	0	102,974				

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 19 EPPLEY RESEARCH INSTITUTE

Printed Date: 9/22/2009

UNMC-Federal Letter of Credit-736 Federal/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES CREDITS	PERSONAL SERVICES	PERSONAL OPERATING EXPENSES	TOTAL
34-1901-2109002	58,757	0.42	122,634	0.57	33,773	0	215,164	0	215,164	0	215,164
34-1901-2109003	45,826	0.34	0	0.00	8,935	0	54,761	0	54,761	0	54,761
34-1901-2109006	0	0.00	73,475	1.03	17,420	0	90,895	0	90,895	0	90,895
34-1901-2109007	2,842	0.03	0	0.00	722	0	3,564	0	3,564	0	3,564
34-1901-2109008	31,792	0.45	0	0.00	5,978	0	37,770	0	37,770	0	37,770
34-1901-2109009	5,393	0.06	12,688	0.25	3,442	0	21,523	0	21,523	0	21,523
34-1901-2109010	5,033	0.10	19,900	0.40	7,220	0	32,153	0	32,153	0	32,153
34-1901-2109011	4,737	0.05	26,807	1.04	6,325	0	37,869	0	37,869	0	37,869
34-1901-2109013	29,269	0.39	54,857	1.25	27,166	0	111,292	0	111,292	0	111,292
34-1901-2109014	4,002	0.04	6,022	0.10	2,990	0	13,014	0	13,014	0	13,014
34-1901-2109015	3,880	0.05	26,945	0.41	9,072	0	39,897	0	39,897	0	39,897
34-1901-2109016	5,176	0.04	3,924	0.07	1,892	0	10,992	0	10,992	0	10,992
34-1901-2109017	7,767	0.07	21,315	0.50	3,939	0	33,021	0	33,021	0	33,021
34-1901-2109018	3,826	0.03	16,057	0.30	6,664	0	26,547	0	26,547	0	26,547
34-1901-2109019	24,040	0.23	23,197	0.37	9,752	0	56,989	0	56,989	0	56,989
34-1901-2109020	0	0.00	19,805	0.45	4,854	0	24,659	0	24,659	0	24,659
34-1901-2109022	0	0.00	6,618	0.15	1,195	0	7,813	0	7,813	0	7,813
34-1901-2109023	5,058	0.05	19,367	0.40	4,619	0	29,044	0	29,044	0	29,044
34-1901-2109024	0	0.00	11,894	0.20	3,472	0	15,366	0	15,366	0	15,366
34-1901-2109025	0	0.00	4,092	0.06	1,128	0	5,220	0	5,220	0	5,220
34-1901-2109028	0	0.00	43,138	0.50	7,709	0	50,847	0	50,847	0	50,847
34-1905-1008019	0	0.00	75,842	2.00	14,219	0	90,061	0	90,061	0	90,061
34-1905-2142105	61,460	1.10	116,344	2.35	50,647	0	228,451	0	228,451	0	228,451
34-1905-2142205	14,528	0.14	0	0.00	3,725	0	18,253	0	18,253	0	18,253
34-1905-2142305	6,284	0.07	29,128	0.75	7,179	0	42,591	0	42,591	0	42,591
34-1905-2149001	25,494	0.30	74,462	2.00	30,099	0	130,055	0	130,055	0	130,055
34-1905-2150001	28,442	0.25	39,383	1.00	26,082	0	93,907	0	93,907	0	93,907
34-1905-2151009	42,058	0.30	0	0.00	6,369	0	48,427	0	48,427	0	48,427
34-1905-2152003	122,166	1.70	0	0.00	29,111	0	151,277	0	151,277	0	151,277
34-1905-2153020	46,140	0.30	47,219	1.00	17,798	0	111,157	0	111,157	0	111,157
34-1905-2155001	19,670	0.10	30,409	0.90	9,044	0	59,123	0	59,123	0	59,123
34-1905-2156022	0	0.00	70,003	2.00	16,577	0	86,580	0	86,580	0	86,580
34-1905-2157010	79,165	1.09	26,240	0.75	22,208	0	127,613	0	127,613	0	127,613
34-1905-2159001	96,248	0.97	44,103	1.60	21,403	0	161,754	0	161,754	0	161,754
34-1905-2160001	73,289	0.94	27,459	0.95	24,089	0	124,837	0	124,837	0	124,837
34-1905-2163001	69,587	1.30	7,655	0.25	21,023	0	98,265	0	98,265	0	98,265
34-1905-2164002	14,040	0.08	2,617	0.05	2,934	0	19,591	0	19,591	0	19,591

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 19 EPPLEY RESEARCH INSTITUTE

Printed Date: 9/22/2009

UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
34-1905-2165008	68,307	0.59	3,062	0.10	15,775	0	87,144	0	87,144	0	0	87,144
34-1905-2166001	29,888	0.30	80,817	2.00	31,570	0	142,275	0	142,275	0	0	142,275
34-1905-2167001	35,101	0.20	14,262	0.35	8,398	0	57,761	0	57,761	0	0	57,761
34-1905-2168001	33,060	0.35	44,678	1.50	19,437	0	97,175	0	97,175	0	0	97,175
34-1905-2169001	48,324	0.39	119,385	3.75	55,189	0	222,898	0	222,898	0	0	222,898
34-1905-2170001	0	0.00	51,511	0.80	10,603	0	62,114	0	62,114	0	0	62,114
34-1905-2171101	11,650	0.12	0	0.00	2,937	0	14,587	0	14,587	0	0	14,587
34-1905-2171201	18,856	0.14	41,600	1.00	13,695	0	74,151	0	74,151	0	0	74,151
34-1905-2171301	7,767	0.06	0	0.00	1,456	0	9,223	0	9,223	0	0	9,223
34-1905-2171401	7,843	0.05	4,398	0.06	2,340	0	14,581	0	14,581	0	0	14,581
34-1905-2171501	5,825	0.05	18,316	0.35	4,684	0	28,825	0	28,825	0	0	28,825
34-1905-2171601	22,506	0.22	12,747	0.20	8,642	0	43,895	0	43,895	0	0	43,895
34-1905-2171701	77,439	1.00	33,749	1.00	22,501	0	133,689	0	133,689	0	0	133,689
34-1905-2171901	0	0.00	36,400	1.00	6,767	0	43,167	0	43,167	0	0	43,167
34-1905-2173001	1,786	0.01	26,485	0.65	4,518	0	32,789	0	32,789	0	0	32,789
34-1905-2174001	35,049	0.25	0	0.00	5,307	0	40,356	0	40,356	0	0	40,356
34-1905-2175006	21,908	0.20	41,616	1.00	21,391	0	84,915	0	84,915	0	0	84,915
34-1905-2176001	19,670	0.10	69,934	1.70	14,568	0	104,172	0	104,172	0	0	104,172
TOTAL	1,388,515	15.07	1,780,880	41.16	737,638	0	3,907,033	0	3,907,033	0	0	3,907,033
UNMC-Federal Advance-737 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
35-1905-1003001	0	0.00	137,913	3.00	49,610	0	187,523	0	187,523	0	0	187,523
35-1905-2026001	0	0.00	69,268	1.45	29,049	0	98,317	0	98,317	0	0	98,317
35-1905-2027001	22,455	0.20	30,407	0.50	11,612	0	64,474	0	64,474	0	0	64,474
35-1905-2028001	37,115	0.57	0	0.00	12,274	0	49,389	0	49,389	0	0	49,389
35-1905-2029001	31,006	0.59	3,062	0.10	10,371	0	44,439	0	44,439	0	0	44,439
TOTAL	90,576	1.36	240,650	5.05	112,916	0	444,142	0	444,142	0	0	444,142
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
36-1905-2100001	3,550	0.02	0	0.00	620	0	4,170	0	4,170	0	0	4,170
36-1905-2101001	0	0.00	16,407	0.25	3,523	0	19,930	0	19,930	0	0	19,930
36-1905-2108001	0	0.00	30,000	1.00	14,777	0	44,777	0	44,777	0	0	44,777
36-1905-2121001	6,037	0.05	0	0.00	1,561	0	7,598	0	7,598	0	0	7,598

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 19 EPPLEY RESEARCH INSTITUTE

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	SERVICES	EXPENSES		
36-1905-2123001	0	0.00	60,818	1.50	22,812	0	83,630	0	83,630	0	83,630	
36-1905-2128001	0	0.00	17,523	0.50	3,493	0	21,016	0	21,016	0	21,016	
36-1905-2130001	0	0.00	11,593	0.17	3,199	0	14,792	0	14,792	0	14,792	
36-1905-2135001	0	0.00	40,602	1.00	7,945	0	48,547	0	48,547	0	48,547	
36-1905-2139001	0	0.00	46,125	1.00	16,148	0	62,273	0	62,273	0	62,273	
36-1905-2151001	0	0.00	21,000	0.60	2,243	0	23,243	0	23,243	0	23,243	
37-1901-2004001	25,000	0.25	29,295	0.55	13,516	0	67,811	0	67,811	0	67,811	
37-1905-2001001	0	0.00	27,856	0.10	4,694	0	32,550	0	32,550	0	32,550	
TOTAL	34,587	0.32	301,219	6.67	94,531	0	430,337	0	430,337	0	430,337	

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	SERVICES	EXPENSES		
33-1953-0300	0	0.00	1,178	0.03	283	0	1,461	0	1,461	0	1,461	
33-1953-0506	0	0.00	79,608	1.60	20,800	0	100,408	0	100,408	0	100,408	
33-1953-0550	0	0.00	37,756	0.90	10,266	0	48,022	0	48,022	0	48,022	
33-1953-0556	0	0.00	6,573	0.10	1,916	0	8,489	0	8,489	0	8,489	
33-1953-1306	22,248	0.35	2,655	0.05	8,936	0	33,839	0	33,839	0	33,839	
33-1953-1326	0	0.00	64,949	1.00	14,476	0	79,425	0	79,425	0	79,425	
TOTAL	22,248	0.35	192,719	3.68	56,677	0	271,644	0	271,644	0	271,644	
SUB PROGRAM TOTAL	3,188,442	32.69	3,552,350	74.20	1,665,363	0	8,406,155	0	8,406,155	225,100	8,631,255	

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	PERSONAL	SERVICES	EXPENSES		
31-2001-0004	0	0.13	723,333	11.09	165,959	0	889,292	0	889,292	73,182	962,474	
31-2001-0050	349,391	4.24	104,539	1.16	38,406	0	492,336	0	492,336	16,800	509,136	
31-2001-0442	0	0.00	43,211	1.00	18,682	0	61,893	0	61,893	0	61,893	
31-2005-0001	947,965	11.23	93,550	0.59	172,794	0	1,214,309	0	1,214,309	38,011	1,252,320	
31-2005-0002	1,531	0.01	0	0.00	0	0	1,531	0	1,531	0	1,531	
31-2005-0505	4,143	0.04	36,062	1.00	0	0	40,205	0	40,205	0	40,205	
31-2005-3001	13,663	0.10	0	0.00	2,853	0	16,516	0	16,516	0	16,516	
31-2005-3007	5,560	0.04	0	0.00	1,185	0	6,745	0	6,745	0	6,745	
31-2005-3009	15,854	0.12	0	0.00	0	0	15,854	0	15,854	0	15,854	
31-2005-3010	5,054	0.05	0	0.00	0	0	5,054	0	5,054	0	5,054	

Printed Date: 9/22/2009

SUBPROGRAM #NAME: 20 COLLEGE OF PHARMACY

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 20 COLLEGE OF PHARMACY

Printed Date: 9/22/2009

UNMC-Federal Advance-737 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
35-2005-2010002	41,414	0.39	15,225	0.50	10,425	0	67,064	0	67,064	0	0	67,064
35-2005-2012001	0	0.00	30,300	1.00	14,870	0	45,170	0	45,170	0	0	45,170
35-2005-2013001	129,619	1.21	19,360	0.50	35,316	0	184,295	0	184,295	0	0	184,295
35-2005-2014004	27,327	0.20	35,324	1.00	21,073	0	83,724	0	83,724	0	0	83,724
35-2005-2015001	66,187	0.50	128,916	4.00	57,166	0	252,269	0	252,269	0	0	252,269
TOTAL	264,547	2.30	229,125	7.00	138,850	0	632,522	0	632,522	0	0	632,522
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
36-2001-2001001	32,800	0.25	65,099	1.09	15,451	0	113,350	0	113,350	0	0	113,350
36-2001-2002001	32,800	0.25	55,309	1.09	17,883	0	105,992	0	105,992	0	0	105,992
36-2001-2003002	0	0.00	5,521	0.02	911	0	6,432	0	6,432	0	0	6,432
36-2001-2004001	59,040	0.45	29,998	0.13	18,574	0	107,612	0	107,612	0	0	107,612
36-2001-2005001	0	0.00	4,800	0.02	791	0	5,591	0	5,591	0	0	5,591
36-2005-2030010	72,307	0.65	265,580	6.00	99,087	0	436,974	0	436,974	0	0	436,974
36-2005-2077001	45,000	1.00	38,801	1.40	25,546	0	109,347	0	109,347	0	0	109,347
36-2005-2081001	0	0.00	31,633	1.00	14,471	0	46,104	0	46,104	0	0	46,104
36-2005-2089001	0	0.00	19,476	0.36	4,622	0	24,098	0	24,098	0	0	24,098
36-2005-2090001	54,536	0.80	0	0.00	14,444	0	68,980	0	68,980	0	0	68,980
36-2009-2033001	13,137	0.10	0	0.00	2,972	0	16,109	0	16,109	0	0	16,109
36-2009-2034001	14,994	0.15	0	0.00	3,245	0	18,239	0	18,239	0	0	18,239
37-2001-4001001	6,560	0.05	94,325	3.00	22,809	0	123,694	0	123,694	0	0	123,694
37-2009-2026001	75,254	0.80	0	0.00	21,927	0	97,181	0	97,181	0	0	97,181
TOTAL	406,428	4.50	610,542	14.11	262,733	0	1,279,703	0	1,279,703	0	0	1,279,703
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
33-2001-0007	0	0.00	21,918	0.62	115	0	22,033	0	22,033	0	0	22,033
33-2001-0011	0	0.00	73,075	2.00	384	0	73,459	0	73,459	0	0	73,459
33-2001-0013	0	0.00	185,893	5.25	17,323	0	203,216	0	203,216	0	0	203,216
33-2001-0030	0	0.00	48,484	1.30	12,461	0	60,945	0	60,945	0	0	60,945
33-2051-0056	0	0.00	17,748	0.50	93	0	17,841	0	17,841	0	0	17,841
33-2051-0876	44,230	0.55	131,869	4.10	16,306	0	192,405	0	192,405	0	0	192,405
TOTAL	44,230	0.55	478,987	13.77	46,682	0	569,899	0	569,899	0	0	569,899
SUB PROGRAM TOTAL	3,975,121	43.96	2,685,653	69.70	1,430,721	0	8,091,495	0	8,091,495	0	0	8,245,357

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 22 OTHER INSTRUCTION OR RESEARCH

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-2211-0004	585,819	0.00	286,738	0.00	0	0	872,557	10,658	883,215			
31-2213-0109	0	0.00	47,941	0.00	0	0	47,941	0	47,941			
31-2213-0119	975,189	0.00	88,308	0.00	0	0	1,063,497	219,480	1,282,977			
31-2213-0200	0	0.00	47,150	1.00	8,487	0	55,637	0	55,637			
31-2213-0500	290,886	0.00	0	0.00	0	0	290,886	0	290,886			
31-2217-0004	0	0.00	225,723	8.00	80,428	0	306,151	8,079	314,230			
31-2217-0024	0	0.00	0	0.00	0	0	0	16,275	16,275			
31-2217-0054	0	0.00	208,142	5.00	33,059	0	241,201	7,769	248,970			
31-2217-0074	0	0.00	0	0.00	0	0	0	20,000	20,000			
31-2217-0104	0	0.00	0	0.00	0	0	0	4,000	4,000			
31-2299-0405	0	0.00	0	0.00	0	0	0	155,148	155,148			
TOTAL	1,851,894	0.00	904,002	14.00	121,974	0	2,877,870	441,409	3,319,279			

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-2215-0014	0	0.00	0	0.00	0	0	0	18,975,000	18,975,000			
Unbudgeted O/H Income	0	0.00	0	0.00	0	0	0	18,975,000	18,975,000			
TOTAL	0	0.00	0	0.00	0	0	0	18,975,000	18,975,000			

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
34-2201-1003008	0	0.00	131,898	2.85	36,780	0	168,678	0	168,678			
Development of the NE AHEC Network	0	0.00	131,898	2.85	36,780	0	168,678	0	168,678			
TOTAL	0	0.00	131,898	2.85	36,780	0	168,678	0	168,678			
SUB PROGRAM TOTAL	1,851,894	0.00	1,035,900	16.85	158,754	0	3,046,548	19,416,409	22,462,957			

SUBPROGRAM #/NAME: 23 STUDENT AID

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-2313-0001	0	0.00	0	0.00	0	0	0	159,422	159,422			
University Tuition Assistance Grants	0	0.00	0	0.00	0	0	0	159,422	159,422			
31-2313-0003	0	0.00	0	0.00	0	0	0	81,552	81,552			
University Opportunities Grants	0	0.00	0	0.00	0	0	0	81,552	81,552			
31-2313-0007	0	0.00	0	0.00	0	0	0	91,302	91,302			
Collegebound Nebraska	0	0.00	0	0.00	0	0	0	91,302	91,302			
TOTAL	0	0.00	0	0.00	0	0	0	332,276	332,276			
SUB PROGRAM TOTAL	0	0.00	0	0.00	0	0	0	332,276	332,276			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 24 INTERNATIONAL PROGRAMS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
33-2405-0010	0	0.00	131,662	3.00	35,221	0	166,883	0	1,307	168,190
TOTAL	0	0.00	131,662	3.00	35,221	0	166,883	0	1,307	168,190
SUB PROGRAM TOTAL	0	0.00	131,662	3.00	35,221	0	166,883	0	1,307	168,190

SUBPROGRAM #NAME: 25 INSTRUCTION BUDGET ADJUSTMENTS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
31-2599-0218	1,587,079	8.00	0	0.00	286,566	0	1,873,645	0	300,754	2,174,399
31-2599-0220	1,543,356	0.00	0	0.00	0	0	1,543,356	0	0	1,543,356
31-2599-0240	0	0.00	0	0.00	0	0	0	0	14,508	14,508
31-2599-0506	585,365	0.00	188,044	0.00	0	0	773,409	0	-1,654,281	-880,872
TOTAL	3,715,800	8.00	188,044	0.00	286,566	0	4,190,410	0	-1,339,019	2,851,391
SUB PROGRAM TOTAL	3,715,800	8.00	188,044	0.00	286,566	0	4,190,410	0	-1,339,019	2,851,391

SUBPROGRAM #NAME: 26 CONTINUING STUDIES AND PUBLIC SERVICES

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
32-2601-0002	0	0.00	12,354	0.10	2,320	0	14,674	0	0	14,674
32-2601-3000	0	0.00	2,580	0.05	857	0	3,437	0	0	3,437
32-2602-0101	0	0.00	0	0.00	0	0	0	0	680,000	680,000
32-2602-0301	0	0.00	190,666	3.64	37,934	0	228,600	0	0	228,600
32-2602-0401	0	0.00	0	0.00	0	0	0	0	9,600	9,600
32-2602-0601	0	0.00	0	0.00	0	0	0	0	40,000	40,000
32-2602-0701	0	0.00	0	0.00	0	0	0	0	28,000	28,000
32-2602-0801	0	0.00	0	0.00	0	0	0	0	50,000	50,000
32-2603-0301	0	0.00	0	0.00	0	0	0	0	48,000	48,000
32-2604-0201	0	0.00	0	0.00	0	0	0	0	42,900	42,900
32-2605-0101	0	0.00	757,285	14.93	223,272	0	980,557	0	124,070	1,104,627
32-2693-1300	60,350	0.50	172,985	3.37	44,303	0	277,638	0	0	277,638
32-2693-3000	0	0.00	471	0.01	38	0	509	0	0	509
32-2699-0218	0	0.00	0	0.00	0	0	0	0	4,485,615	4,485,615
TOTAL	60,350	0.50	1,136,341	22.10	308,724	0	1,505,415	0	5,508,185	7,013,600
SUB PROGRAM TOTAL	60,350	0.50	1,136,341	22.10	308,724	0	1,505,415	0	5,508,185	7,013,600

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 29 ACADEMIC COMPUTING SUPPORT

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted																	
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNMC-Auxiliary-739 Auxiliaries & Services/Restricted							
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	PERSONAL SERVICES CREDITS	PERSONAL SERVICES
31-2905-0044	0	0.00	291,619	0.00	85,676	0	377,295	21,037	398,332								
31-2905-0111	0	0.00	368,853	0.00	105,123	0	473,976	131,551	605,527								
31-2905-0221	0	0.00	0	0.00	0	0	0	102,048	102,048								
31-2905-0300	0	0.00	73,537	0.00	0	0	73,537	0	73,537								
31-2905-0311	0	0.00	0	0.00	0	0	0	379,612	379,612								
31-2905-0404	0	0.00	77,371	0.25	5,414	0	82,785	2,000	84,785								
31-2911-0200	0	0.00	143,517	0.00	0	0	143,517	0	143,517								
TOTAL	0	0.00	954,897	0.25	196,213	0	1,151,110	636,248	1,787,358								
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted																	
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNMC-Auxiliary-739 Auxiliaries & Services/Restricted							
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	PERSONAL SERVICES CREDITS	PERSONAL SERVICES
33-2907-0011	0	0.00	0	0.00	0	0	0	379,611	379,611								
33-2907-0026	0	0.00	412,343	4.50	87,469	0	499,812	19,500	519,312								
33-2907-0046	0	0.00	406,888	7.00	111,369	0	518,257	11,800	530,057								
33-2907-0086	0	0.00	881,277	17.00	233,007	0	1,114,284	0	1,114,284								
33-2907-0096	0	0.00	0	0.00	0	0	0	172,113	172,113								
33-2907-0106	0	0.00	0	0.00	0	0	0	35,206	35,206								
33-2907-0206	0	0.00	1,057,341	14.75	262,996	0	1,320,337	16,700	1,337,037								
33-2907-0216	0	0.00	381,277	5.00	92,128	0	473,405	16,618	490,023								
33-2907-0276	0	0.00	0	0.00	0	0	0	220,496	220,496								
33-2907-0296	0	0.00	562,752	7.10	132,834	0	695,586	19,500	715,086								
33-2907-0406	0	0.00	403,324	7.00	113,403	0	516,727	10,000	526,727								
33-2907-0516	0	0.00	0	0.00	0	0	0	391,321	391,321								
33-2907-0526	0	0.00	0	0.00	0	0	0	521,167	521,167								
33-2907-0906	0	0.00	798,023	11.40	221,570	0	1,019,593	39,855	1,059,448								
33-2907-0916	0	0.00	0	0.00	0	0	0	7,900	7,900								
33-2907-0926	0	0.00	0	0.00	0	0	0	65,037	65,037								
33-2907-0946	0	0.00	0	0.00	0	0	0	102,048	102,048								
33-2907-3416	0	0.00	164,023	2.90	56,926	0	220,949	12,000	232,949								
33-2909-0006	0	0.00	524,366	8.00	143,016	0	667,382	0	667,382								
33-2909-0106	0	0.00	144,198	3.00	54,532	0	198,730	5,000	203,730								
33-2911-0046	0	0.00	0	0.00	0	0	0	10,000	10,000								
33-2911-0316	0	0.00	660,716	14.64	198,163	0	858,879	108,937	967,816								
33-2911-0406	0	0.00	49,047	1.00	19,130	0	68,177	15,000	83,177								
TOTAL	0	0.00	6,445,575	103.29	1,726,543	0	8,172,118	2,179,809	10,351,927								
SUB PROGRAM TOTAL	0	0.00	7,400,472	103.54	1,922,756	0	9,323,228	2,816,057	12,139,285								

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 30 RURAL HEALTH EDUCATION NETWORK

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING EXPENSES
31-3015-0051	0	0.00	40,412	1.00	0	0	0	0	40,412	0	0	40,412
TOTAL	0	0.00	40,412	1.00	0	0	0	0	40,412	0	0	40,412
SUB PROGRAM TOTAL	0	0.00	40,412	1.00	0	0	0	0	40,412	0	0	40,412

SUBPROGRAM #NAME: 33 PHYSICAL PLANT ADMINISTRATION

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING EXPENSES
31-3305-0004	0	0.00	489,455	6.60	75,254	0	0	0	564,709	0	0	596,267
31-3305-0014	0	0.00	195,844	2.25	0	0	0	0	195,844	0	0	200,351
31-3307-0006	0	0.00	0	0.00	0	0	0	0	0	0	0	515,166
31-3309-0006	0	0.00	2,050,699	41.50	584,449	0	0	0	2,635,148	0	0	3,343,304
31-3309-0016	0	0.00	0	0.00	0	0	0	0	0	0	0	142,224
31-3311-0006	0	0.00	351,032	12.50	100,044	0	0	0	451,076	0	0	522,303
31-3313-0006	0	0.00	712,856	71.00	285,620	0	0	0	998,476	0	0	1,074,965
31-3313-0016	0	0.00	0	9.80	0	0	0	0	0	0	0	0
31-3331-0001	0	0.00	0	0.00	0	0	0	0	0	0	0	10,320,259
31-3331-0006	0	0.00	1,020,880	19.88	262,448	0	0	0	1,283,328	0	0	1,398,518
31-3331-0016	0	0.00	98,624	1.30	25,600	0	0	0	124,224	0	0	124,224
31-3331-0096	0	0.00	0	0.00	0	0	0	0	0	0	0	30,600
31-3331-0116	0	0.00	90,338	0.87	23,198	0	0	0	113,536	0	0	113,536
31-3331-0126	0	0.00	46,031	0.50	13,231	0	0	0	59,262	0	0	59,262
31-3333-0006	0	0.00	160,639	0.00	45,782	0	0	0	206,421	0	0	206,421
31-3399-0089	0	0.00	0	0.00	0	0	0	0	0	0	0	50,138
TOTAL	0	0.00	5,216,398	166.20	1,415,626	0	0	0	6,632,024	0	0	18,697,538

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING EXPENSES
33-3351-0206	0	0.00	328,899	7.53	72,627	0	0	0	401,526	0	0	588,101
33-3351-0706	0	0.00	512,468	17.00	162,539	0	0	0	675,007	0	0	754,402
33-3351-0726	0	0.00	416,498	10.00	114,145	0	0	0	530,643	0	0	576,250
33-3351-0746	0	0.00	864,294	20.00	176,713	0	0	0	1,041,007	0	0	1,166,504
33-3351-0766	0	0.00	0	0.00	0	0	0	0	0	0	0	10,460
33-3351-0786	0	0.00	144,217	4.00	758	0	0	0	144,975	0	0	158,745
33-3351-0806	0	0.00	508,011	10.00	128,902	0	0	0	636,913	0	0	685,744

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 33 PHYSICAL PLANT ADMINISTRATION

Printed Date: 9/22/2009

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
33-3351-0826	0	0.00	448,370	11.00	78,239	0	526,609	29,595	556,204			
33-3351-0846	0	0.00	593,697	11.00	144,624	0	738,321	54,063	792,384			
33-3351-0876	0	0.00	102,726	3.00	540	0	103,266	0	103,266			
33-3351-0886	0	0.00	1,414,503	22.32	288,331	0	1,702,834	0	1,702,834			
33-3351-0906	0	0.00	437,982	12.00	104,276	0	542,258	9,308	551,566			
33-3351-0916	0	0.00	243,805	5.00	50,081	0	293,886	0	293,886			
33-3351-0926	0	0.00	311,053	8.00	95,551	0	406,604	0	406,604			
33-3353-0046	0	0.00	0	0.00	0	0	0	18,904	18,904			
TOTAL	0	0.00	6,326,523	140.85	1,417,326	0	7,743,849	622,005	8,365,854			
SUB PROGRAM TOTAL	0	0.00	11,542,921	307.05	2,832,952	0	14,375,873	12,687,519	27,063,392			

SUBPROGRAM #/NAME: 38 OTHER PLANT OPERATIONS & MAINTENANCE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
31-3805-0808	0	0.00	2,485,898	97.20	708,481	0	3,194,379	92,639	3,287,018			
TOTAL	0	0.00	2,485,898	97.20	708,481	0	3,194,379	92,639	3,287,018			
SUB PROGRAM TOTAL	0	0.00	2,485,898	97.20	708,481	0	3,194,379	92,639	3,287,018			

SUBPROGRAM #/NAME: 41 EXECUTIVE ADMINISTRATION

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
31-4101-0004	0	0.00	554,301	3.57	95,718	0	650,019	173,503	823,522			
31-4101-0024	0	0.00	255,164	2.00	48,050	0	303,214	3,338	306,552			
31-4103-0024	0	0.00	0	0.00	0	0	0	6,476	6,476			
TOTAL	0	0.00	809,465	5.57	143,768	0	953,233	183,317	1,136,550			

UNMC-Federal Letter of Credit-736 Federal/Restricted

UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
34-4101-1002002	40,355	0.45	32,524	0.70	22,315	0	95,194	0	95,194			
TOTAL	40,355	0.45	32,524	0.70	22,315	0	95,194	0	95,194			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 41 EXECUTIVE ADMINISTRATION

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
37-4101-6002001	0	0.00	44,804	0.21	7,330	0	52,134	0	52,134	0	52,134	0
37-4101-6003001	0	0.00	49,262	0.13	6,440	0	55,702	0	55,702	0	55,702	0
TOTAL	0	0.00	94,066	0.34	13,770	0	107,836	0	107,836	0	107,836	0
SUB PROGRAM TOTAL	40,355	0.45	936,055	6.61	179,853	0	1,156,263	0	1,156,263	183,317	1,339,580	183,317

SUBPROGRAM #/NAME: 42 STUDENT SERVICES

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
31-4207-0004	0	0.00	116,283	3.10	45,650	0	161,933	0	161,933	20,514	182,447	20,514
31-4209-0014	0	0.00	88,562	0.65	13,835	0	102,397	0	102,397	22,279	124,676	22,279
31-4209-3000	0	0.00	12,602	0.10	2,093	0	14,695	0	14,695	0	14,695	0
31-4213-0004	0	0.00	207,586	3.29	33,714	0	241,300	0	241,300	10,608	251,908	10,608
31-4213-0005	0	0.00	5,499	0.05	1,065	0	6,564	0	6,564	0	6,564	0
31-4215-0004	0	0.00	233,498	4.05	54,540	0	288,038	0	288,038	31,529	319,567	31,529
31-4215-0034	0	0.00	95,219	2.00	31,355	0	126,574	0	126,574	15,731	142,305	15,731
31-4217-0006	0	0.00	0	0.00	0	0	0	0	0	33,006	33,006	33,006
31-4219-0004	0	0.00	0	0.00	0	0	0	0	0	1,490	1,490	1,490
31-4219-0024	0	0.00	69,652	1.60	23,219	0	92,871	0	92,871	251	93,122	251
31-4219-0040	52,381	0.50	-52,381	3.50	54,714	0	54,714	0	54,714	0	54,714	0
31-4221-0004	0	0.00	235,247	3.87	68,730	0	303,977	0	303,977	33,847	337,824	33,847
31-4221-0005	0	0.00	14,915	0.25	4,673	0	19,588	0	19,588	0	19,588	0
31-4223-0004	0	0.00	0	0.00	0	0	0	0	0	16,300	16,300	16,300
31-4225-0004	0	0.00	35,370	0.75	11,889	0	47,259	0	47,259	31,694	78,953	31,694
TOTAL	52,381	0.50	1,062,052	23.21	345,477	0	1,459,910	0	1,459,910	217,249	1,677,159	217,249

UNMC-Federal Letter of Credit-736 Federal/Restricted

UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
34-4215-5014024	0	0.00	0	0.00	0	0	0	0	0	0	550,000	550,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	550,000	550,000

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
37-4209-4001001	0	0.00	60,383	2.00	26,625	0	87,008	0	87,008	0	87,008	0
TOTAL	0	0.00	60,383	2.00	26,625	0	87,008	0	87,008	0	87,008	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 42 STUDENT SERVICES

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL SERVICES		PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	PERSONAL SERVICES	PERSONAL SERVICES	EXPENSES	EXPENSES	TOTAL	TOTAL
TOTAL	0	0.00	60,383	2.00	26,625	0	0	87,008	0	0	87,008	0
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL SERVICES		PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	PERSONAL SERVICES	PERSONAL SERVICES	EXPENSES	EXPENSES	TOTAL	TOTAL
33-4252-0046 Student Health	98,466	0.96	107,027	2.66	48,063	0	0	253,556	0	0	253,556	0
TOTAL	98,466	0.96	107,027	2.66	48,063	0	0	253,556	0	0	253,556	0
SUB PROGRAM TOTAL	150,847	1.46	1,229,462	27.87	420,165	0	0	1,800,474	767,249	0	2,567,723	0

SUBPROGRAM #NAME: 43 BUSINESS AND FINANCE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL SERVICES		PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	PERSONAL SERVICES	PERSONAL SERVICES	EXPENSES	EXPENSES	TOTAL	TOTAL
31-4301-0014 Vice Chancellor Bus / Fin	0	0.00	242,251	1.90	43,908	0	0	286,159	9,110	0	295,269	0
31-4301-0044 Asst Vice Chancellor Bus/Fin	0	0.00	293,108	4.10	48,237	0	0	341,345	47,653	0	388,998	0
31-4301-0054 Preparedness	0	0.00	76,082	1.00	16,023	0	0	92,105	0	0	92,105	0
31-4301-0064 Recycling	0	0.00	57,271	2.00	8,185	0	0	65,456	0	0	65,456	0
31-4305-0004 Accounting and Business Systems Developm	0	0.00	161,794	2.30	35,904	0	0	197,698	11,632	0	209,330	0
31-4307-0004 General Accounting Office (GAO)	0	0.00	284,178	5.00	81,397	0	0	365,575	18,771	0	384,346	0
31-4307-0014 Payroll	0	0.00	125,401	3.00	36,966	0	0	162,367	8,000	0	170,367	0
31-4307-0024 Accounts Payable	0	0.00	230,526	6.00	79,843	0	0	310,369	16,683	0	327,052	0
31-4307-0034 Cashiering	0	0.00	22,460	0.65	5,518	0	0	27,978	14,668	0	42,646	0
31-4313-0004 Budget Office	0	0.00	290,483	4.20	74,722	0	0	365,205	12,508	0	377,713	0
31-4313-0014 Federal F&A Recovery	0	0.00	61,490	1.90	27,077	0	0	88,567	6,583	0	95,150	0
31-4313-0024 Finance Controls & Compliance	0	0.00	70,571	2.10	30,802	0	0	101,373	0	0	101,373	0
31-4313-0050 Infrastructure Support	0	0.00	956,334	0.00	0	0	0	956,334	257,943	0	1,214,277	0
31-4315-0024 Inventory Control	0	0.00	29,755	1.00	0	0	0	29,755	603	0	30,358	0
31-4317-0004 Mail Service	0	0.00	252,766	19.00	105,115	0	0	357,881	82,460	0	440,341	0
31-4323-0014 EGAD	0	0.00	0	0.00	0	0	0	0	2,528	0	2,528	0
31-4323-0094 Staff Diversity Specialist	0	0.00	0	1.00	18,475	0	0	18,475	0	0	18,475	0
31-4323-0204 Employee Relations	0	0.00	387,550	7.63	73,786	0	0	461,336	20,000	0	481,336	0
31-4323-0244 Strategic Staffing & Compensation	0	0.00	510,599	10.00	125,889	0	0	636,488	84,000	0	720,488	0
31-4323-0264 Benefits and Records	0	0.00	118,171	2.82	40,439	0	0	158,610	16,000	0	174,610	0
31-4323-0274 New Employee Orientation	0	0.00	0	0.00	0	0	0	0	20,462	0	20,462	0
31-4323-0284 Human Resource Development	0	0.00	0	0.00	0	0	0	0	25,000	0	25,000	0
31-4323-0304 Human Resources Administration	0	0.00	0	0.00	0	0	0	0	40,000	0	40,000	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 43 BUSINESS AND FINANCE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	OPERATING	SERVICES	EXPENSES	
31-4324-0104	0	0.00	212,361	2.00	41,759	0	254,120	0	12,846	266,966	0	0	0
31-4324-0105	0	0.00	97,896	2.00	27,077	0	124,973	0	0	124,973	0	0	0
31-4325-0104	0	0.00	0	0.00	0	0	0	0	13,965	13,965	0	0	0
31-4325-0514	0	0.00	0	0.00	0	0	0	0	38,564	38,564	0	0	0
31-4326-0004	0	0.00	361,533	6.75	97,884	0	459,417	0	10,850	470,267	0	0	0
31-4327-0004	0	0.00	155,498	1.00	30,013	0	185,511	0	923	186,434	0	0	0
31-4327-0007	0	0.00	0	0.00	0	0	0	0	22,754	22,754	0	0	0
31-4327-0045	0	0.00	124,636	2.00	15,210	0	139,846	0	5,000	144,846	0	0	0
31-4332-0014	0	0.00	1,878,411	16.00	535,346	0	2,413,757	0	602,537	3,016,294	0	0	0
31-4332-0204	0	0.00	73,667	0.00	20,994	0	94,661	0	65,000	159,661	0	0	0
31-4338-0014	0	0.00	0	0.00	0	0	0	0	83,365	83,365	0	0	0
31-4399-0218	0	0.00	1,276,190	0.50	0	0	1,276,190	0	-357,086	919,104	0	0	0
TOTAL	0	0.00	8,350,982	105.85	1,620,569	0	9,971,551	0	1,193,322	11,164,873	0	0	0
UNMC-State General Fund-731 Cash & Student Contracts/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	OPERATING	SERVICES	EXPENSES	
31-4309-0004	0	0.00	263,326	9.50	124,890	0	388,216	0	11,596	399,812	0	0	0
31-4399-0304	0	0.00	0	0.00	0	0	0	0	-336,166	-336,166	0	0	0
31-4399-0506	0	0.00	0	0.00	0	0	0	0	-207,866	-207,866	0	0	0
TOTAL	0	0.00	263,326	9.50	124,890	0	388,216	0	-532,436	-144,220	0	0	0
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL		TOTAL
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	OPERATING	SERVICES	EXPENSES	
33-4301-3010	0	0.00	16,975	0.12	89	0	17,064	0	0	17,064	0	0	0
33-4301-3050	0	0.00	467,016	7.22	121,401	0	588,417	0	0	588,417	0	0	0
33-4313-1527	0	0.00	116,678	3.00	28,258	0	144,936	0	0	144,936	0	0	0
33-4327-0020	0	0.00	0	0.00	0	0	0	0	65,132	65,132	0	0	0
33-4351-0101	0	0.00	126,197	3.00	34,163	0	160,360	0	0	160,360	0	0	0
33-4351-0102	0	0.00	130,468	3.00	33,834	0	164,302	0	0	164,302	0	0	0
33-4351-0103	0	0.00	128,208	3.50	41,870	0	170,078	0	0	170,078	0	0	0
33-4351-0104	0	0.00	181,936	5.00	65,860	0	247,796	0	0	247,796	0	0	0
33-4351-0105	0	0.00	136,384	3.00	40,464	0	176,848	0	0	176,848	0	0	0
33-4351-0116	0	0.00	212,250	5.50	61,047	0	273,297	0	753,690	1,026,987	0	0	0
33-4351-0166	0	0.00	0	0.00	0	0	0	0	90,000	90,000	0	0	0
33-4352-0996	0	0.00	93,610	2.00	28,424	0	122,034	0	290,000	412,034	0	0	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 43 BUSINESS AND FINANCE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE			PERSONAL SERVICES	PERSONAL SERVICES		
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted										
33-4353-0006	0	0.00	171,987	5.00	35,351	0	207,338	1,279,556	1,486,894	
33-4353-0026	0	0.00	24,156	1.00	4,897	0	29,053	0	29,053	
33-4353-0316	0	0.00	0	0.00	0	0	0	5,000	5,000	
33-4354-0016	0	0.00	0	0.00	0	0	0	82,000	82,000	
33-4354-0076	0	0.00	247,672	5.94	54,514	0	302,186	0	302,186	
33-4355-0406	0	0.00	0	0.00	0	0	0	261,057	261,057	
33-4355-0806	0	0.00	144,084	4.50	38,636	0	182,720	0	182,720	
33-4357-0010	0	0.00	0	0.00	0	0	0	93,000	93,000	
33-4357-0020	0	0.00	0	0.00	0	0	0	160,000	160,000	
33-4357-0040	0	0.00	317,759	9.00	89,466	0	407,225	0	407,225	
33-4357-0070	0	0.00	39,720	1.00	18,828	0	58,548	20,000	78,548	
33-4357-0080	0	0.00	0	0.00	0	0	0	575,000	575,000	
33-4357-0090	0	0.00	0	0.00	0	0	0	500,000	500,000	
33-4357-0300	0	0.00	102,998	3.00	19,370	0	122,368	577,500	699,868	
33-4360-0006	0	0.00	23,364	1.00	123	0	23,487	80,786	104,273	
33-4360-0026	0	0.00	0	0.00	0	0	0	41,211	41,211	
33-4360-0036	0	0.00	0	0.00	0	0	0	16,311	16,311	
33-4361-0006	0	0.00	0	0.00	0	0	0	69,130	69,130	
33-4363-0196	0	0.00	38,266	1.00	7,254	0	45,520	0	45,520	
33-4363-1216	0	0.00	686,853	11.50	187,071	0	873,924	0	873,924	
33-4363-1476	0	0.00	113,465	2.60	33,025	0	146,490	30,295	176,785	
33-4363-2576	0	0.00	49,814	1.35	10,726	0	60,540	68,600	129,140	
33-4363-2916	0	0.00	17,650	0.50	8,446	0	26,096	0	26,096	
33-4363-3000	0	0.00	32,529	0.60	5,796	0	38,325	0	38,325	
TOTAL	0	0.00	3,620,039	83.33	968,913	0	4,588,952	5,058,268	9,647,220	
SUB PROGRAM TOTAL	0	0.00	12,234,347	198.68	2,714,372	0	14,948,719	5,719,154	20,667,873	

SUBPROGRAM #NAME: 44 GENERAL EXPENSE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE			PERSONAL SERVICES	PERSONAL SERVICES		
UNMC-State General Fund-731 State & University Generated/Unrestricted										
31-4405-0004	0	0.00	605,626	17.00	205,254	0	810,880	24,492	835,372	
31-4405-0014	0	0.00	0	0.00	0	0	0	15,569	15,569	
31-4405-0024	0	0.00	0	0.00	0	0	0	1,000	1,000	
31-4405-0034	0	0.00	0	0.00	0	0	0	3,212	3,212	
31-4405-0054	0	0.00	0	0.00	0	0	0	12,317	12,317	

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 44 GENERAL EXPENSE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-4405-0074	0	0.00	0	0.00	0	0	0	0	0	0	0	9,127
31-4434-0124	0	0.00	0	0.00	0	0	0	0	0	0	0	3,873
31-4434-0144	0	0.00	0	0.00	0	0	0	0	0	0	0	69,485
31-4435-0004	0	0.00	0	0.00	0	0	0	0	0	0	0	1,145,140
31-4435-0034	0	0.00	0	0.00	0	0	0	0	0	0	0	2,209
31-4435-0054	0	0.00	0	0.00	0	0	0	0	0	0	0	428,000
31-4437-0014	0	0.00	0	0.00	576,833	0	576,833	0	576,833	0	0	576,833
31-4438-0004	0	0.00	0	0.00	0	0	0	0	0	0	0	81,834
TOTAL	0	0.00	605,626	17.00	782,087	0	1,387,713	0	1,387,713	1,796,258	0	3,183,971

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
33-4407-1000	0	0.00	280,757	5.50	49,081	0	329,838	0	329,838	69,390	0	399,228
33-4451-0010	0	0.00	25,776	0.75	10,733	0	36,509	0	36,509	0	0	36,509
TOTAL	0	0.00	306,533	6.25	59,814	0	366,347	0	366,347	69,390	0	435,737
SUB PROGRAM TOTAL	0	0.00	912,159	23.25	841,901	0	1,754,060	0	1,754,060	1,865,648	0	3,619,708

SUBPROGRAM #/NAME: 51 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-5101-0001	209,115	0.27	2,013,112	15.93	288,086	0	2,510,313	0	2,510,313	0	0	2,510,313
31-5101-0021	0	0.00	30,319	1.00	3,265	0	33,584	0	33,584	17,140	0	50,724
31-5101-0100	0	0.00	55,695	0.00	0	0	55,695	0	55,695	116,775	0	172,470
31-5101-0143	73,468	0.95	92,184	2.02	0	0	165,652	0	165,652	0	0	165,652
31-5101-0146	3,684	0.05	0	0.00	1,108	0	4,792	0	4,792	0	0	4,792
31-5101-0500	202,343	2.11	114,849	0.43	51,571	0	368,763	0	368,763	0	0	368,763
31-5101-0502	0	0.00	15,658	0.06	0	0	15,658	0	15,658	0	0	15,658
31-5101-0520	119,541	1.00	0	0.00	19,466	0	139,007	0	139,007	11,989	0	150,996
31-5101-0570	82,971	0.00	0	0.00	0	0	82,971	0	82,971	0	0	82,971
31-5101-0590	0	0.00	40,950	1.00	0	0	40,950	0	40,950	49,474	0	90,424
31-5101-1000	132,662	0.75	0	0.00	21,430	0	154,092	0	154,092	0	0	154,092
31-5101-2001	0	0.00	32,921	0.00	0	0	32,921	0	32,921	0	0	32,921
31-5101-8055	0	0.00	0	0.20	2,062	0	2,062	0	2,062	0	0	2,062
31-5104-0001	138,769	1.65	0	0.00	0	0	138,769	0	138,769	0	0	138,769

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 51 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-5104-0011	265,492	3.00	170,014	3.22	0	0	435,506	0	435,506	0	435,506	0
31-5108-0100	57,869	0.61	0	0.00	16,176	0	74,045	0	74,045	0	74,045	0
31-5108-0500	0	1.00	0	0.00	22,152	0	22,152	0	22,152	0	22,152	0
31-5108-1100	0	0.48	0	0.00	5,810	0	5,810	0	5,810	0	5,810	0
31-5108-1400	0	0.50	0	0.00	15,720	0	15,720	0	15,720	0	15,720	0
31-5108-1500	0	1.06	0	0.00	21,674	0	21,674	0	21,674	0	21,674	0
31-5108-1501	0	0.00	0	1.00	10,437	0	10,437	0	10,437	0	10,437	0
31-5108-1502	0	0.00	0	0.75	7,443	0	7,443	0	7,443	0	7,443	0
31-5108-1600	0	0.99	0	0.00	0	0	0	0	0	0	0	0
31-5108-1900	0	0.25	0	0.00	6,644	0	6,644	0	6,644	0	6,644	0
31-5108-2702	0	0.09	0	0.00	3,628	0	3,628	0	3,628	0	3,628	0
31-5108-3000	0	0.25	0	0.00	4,341	0	4,341	0	4,341	0	4,341	0
31-5108-3001	0	0.66	0	0.00	6,859	0	6,859	0	6,859	0	6,859	0
31-5108-3400	0	0.77	0	0.00	0	0	0	0	0	0	0	0
31-5109-1502	10,387	0.11	0	0.00	2,934	0	13,321	0	13,321	0	13,321	0
31-5109-3014	2,887	0.03	0	0.00	668	0	3,555	0	3,555	0	3,555	0
31-5110-0100	0	1.03	-1	5.21	120,221	0	120,220	0	120,220	0	120,220	0
31-5110-1100	0	0.00	0	0.49	9,542	0	9,542	0	9,542	0	9,542	0
31-5110-1300	0	0.90	0	0.19	23,717	0	23,717	0	23,717	0	23,717	0
31-5110-1400	0	1.45	0	0.00	39,510	0	39,510	0	39,510	0	39,510	0
31-5110-1500	0	2.49	0	1.00	86,198	0	86,198	0	86,198	0	86,198	0
31-5110-1700	0	0.45	0	0.26	7,214	0	7,214	0	7,214	0	7,214	0
31-5110-1800	0	0.06	0	1.14	30,690	0	30,690	0	30,690	0	30,690	0
31-5110-2200	0	0.58	0	0.00	16,775	0	16,775	0	16,775	0	16,775	0
31-5110-2700	0	2.00	0	2.00	75,496	0	75,496	0	75,496	0	75,496	0
31-5110-3400	0	0.00	0	1.00	21,949	0	21,949	0	21,949	0	21,949	0
31-5110-3500	0	0.70	0	0.00	17,168	0	17,168	0	17,168	0	17,168	0
31-5110-3600	0	1.92	0	0.00	53,948	0	53,948	0	53,948	0	53,948	0
31-5128-0100	31,653	0.16	0	0.00	4,693	0	36,346	0	36,346	0	36,346	0
31-5128-2100	34,284	0.36	0	0.00	5,799	0	40,083	0	40,083	0	40,083	0
31-5131-0001	0	0.00	9,544,558	184.42	2,071,412	0	11,615,970	0	11,615,970	200,047	11,816,017	0
31-5131-0002	0	0.00	0	263.14	0	0	0	0	0	0	0	0
31-5140-0001	976,432	7.90	142,700	6.96	134,071	0	1,253,203	0	1,253,203	0	1,253,203	0
31-5140-3003	8,362	0.11	0	0.00	2,502	0	10,864	0	10,864	0	10,864	0
31-5140-3022	8,362	0.10	0	0.00	2,502	0	10,864	0	10,864	0	10,864	0
31-5140-3024	19,504	0.35	0	0.00	4,265	0	23,769	0	23,769	0	23,769	0
31-5140-3026	11,603	0.10	0	0.00	3,011	0	14,614	0	14,614	0	14,614	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 51 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNMC-Federal Letter of Credit-736 Federal/Restricted				
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE	DOLLAR
31-5140-3029	11,322	0.15	0	0.00	3,096	0	14,418	0	14,418	0	0	0	0	14,418
31-5140-4000	-19,504	0.00	3,223	0.07	1,395	0	-14,886	0	-14,886	0	0	0	0	-14,886
31-5140-4001	-11,322	0.61	-3,223	0.50	19,030	0	4,485	0	4,485	0	0	0	0	4,485
31-5140-7000	0	0.00	0	0.70	5,602	0	5,602	0	5,602	0	0	0	0	5,602
31-5150-0001	1,305,362	9.48	293,761	9.87	243,510	0	1,842,633	0	1,863,070	0	0	0	0	1,863,070
31-5150-3008	8,127	0.10	0	0.00	2,400	0	10,527	0	10,527	0	0	0	0	10,527
31-5150-3010	15,920	0.15	0	0.00	3,990	0	19,910	0	19,910	0	0	0	0	19,910
31-5150-3011	4,072	0.05	0	0.00	1,236	0	5,308	0	5,308	0	0	0	0	5,308
31-5150-5000	0	1.59	0	0.00	41,711	0	41,711	0	41,711	0	0	0	0	41,711
31-5160-0001	1,066,363	4.32	67,659	2.04	127,875	0	1,261,897	0	1,282,961	0	0	0	0	1,282,961
31-5160-4000	0	0.48	0	6.14	106,887	0	106,887	0	106,887	0	0	0	0	106,887
31-5160-8000	0	0.00	0	0.75	7,152	0	7,152	0	7,152	0	0	0	0	7,152
31-5170-0001	1,095,846	7.17	334,476	6.87	96,053	0	1,526,375	0	1,538,664	0	0	0	0	1,538,664
31-5170-3017	6,564	0.05	0	0.00	1,315	0	7,879	0	7,879	0	0	0	0	7,879
31-5170-3018	6,380	0.04	0	0.00	1,044	0	7,424	0	7,424	0	0	0	0	7,424
31-5170-3021	0	0.02	0	0.00	549	0	549	0	549	0	0	0	0	549
31-5170-3022	14,391	0.10	0	0.00	3,251	0	17,642	0	17,642	0	0	0	0	17,642
31-5170-3023	2,830	0.02	0	0.00	598	0	3,428	0	3,428	0	0	0	0	3,428
31-5170-3024	3,148	0.03	0	0.00	627	0	3,775	0	3,775	0	0	0	0	3,775
31-5170-3025	2,641	0.03	6,899	0.02	1,897	0	11,437	0	11,437	0	0	0	0	11,437
31-5170-3026	12,463	0.09	0	0.00	2,309	0	14,772	0	14,772	0	0	0	0	14,772
31-5170-4000	-307	0.50	307	0.61	15,908	0	15,908	0	15,908	0	0	0	0	15,908
31-5170-7095	0	0.00	0	1.00	6,782	0	6,782	0	6,782	0	0	0	0	6,782
31-5170-8095	0	0.00	0	0.42	2,988	0	2,988	0	2,988	0	0	0	0	2,988
TOTAL	5,913,684	62.22	12,956,061	520.41	3,939,362	0	22,809,107	0	23,258,322	449,215	0	0	0	23,258,322

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 51 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-Federal Letter of Credit-736 Federal/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
34-5140-2031010	33,035	0.18	55,319	1.50	22,821	0	111,175	0	111,175	0	111,175
34-5150-2022008	153,335	1.39	68,702	1.60	60,141	0	282,178	0	282,178	0	282,178
34-5150-2024003	7,846	0.05	44,869	0.95	20,377	0	73,092	0	73,092	0	73,092
34-5150-2029001	35,053	0.41	68,724	2.00	34,480	0	138,257	0	138,257	0	138,257
34-5150-2030001	65,614	0.86	34,315	0.90	32,478	0	132,407	0	132,407	0	132,407
34-5150-2032006	95,017	1.24	0	0.00	28,134	0	123,151	0	123,151	0	123,151
34-5150-2033006	73,678	0.60	24,058	1.00	24,915	0	122,651	0	122,651	0	122,651
34-5150-2034001	23,052	0.25	52,884	1.00	25,286	0	101,222	0	101,222	0	101,222
34-5150-2035011	44,776	0.22	68,284	1.70	30,255	0	143,315	0	143,315	0	143,315
34-5150-2036001	45,508	0.56	31,859	1.00	20,761	0	98,128	0	98,128	0	98,128
34-5150-2037009	11,228	0.10	0	0.00	2,318	0	13,546	0	13,546	0	13,546
34-5160-1001004	60,531	0.39	5,747	0.15	12,937	0	79,215	0	79,215	0	79,215
34-5160-2019001	64,876	0.60	148,501	4.00	72,474	0	285,851	0	285,851	0	285,851
34-5160-2020013	51,061	0.48	19,360	0.50	16,382	0	86,803	0	86,803	0	86,803
34-5160-2021005	33,967	0.30	36,723	1.00	22,684	0	93,374	0	93,374	0	93,374
34-5160-2023001	22,330	0.25	0	0.00	6,581	0	28,911	0	28,911	0	28,911
34-5160-2024001	47,703	0.75	7,872	0.25	20,617	0	76,192	0	76,192	0	76,192
34-5160-2026701	50,961	0.71	26,221	0.75	15,870	0	93,052	0	93,052	0	93,052
34-5160-2026702	38,495	0.12	19,570	0.50	10,544	0	68,609	0	68,609	0	68,609
34-5160-2026703	4,466	0.05	16,506	0.50	4,702	0	25,674	0	25,674	0	25,674
34-5160-2026704	17,381	0.16	27,975	0.75	12,673	0	58,029	0	58,029	0	58,029
34-5160-2026705	12,166	0.15	35,477	1.00	20,791	0	68,434	0	68,434	0	68,434
34-5160-2026706	19,248	0.06	36,266	0.80	10,025	0	65,539	0	65,539	0	65,539
34-5160-2026713	21,869	0.31	7,871	0.25	10,970	0	40,710	0	40,710	0	40,710
34-5160-2027001	12,030	0.10	21,599	0.50	12,375	0	46,004	0	46,004	0	46,004
34-5160-2028012	83,205	1.01	52,873	1.50	40,352	0	176,430	0	176,430	0	176,430
34-5160-2029001	47,045	0.53	79,921	2.50	33,782	0	160,748	0	160,748	0	160,748
34-5160-2030001	49,917	0.57	84,506	2.50	50,442	0	184,865	0	184,865	0	184,865
34-5160-2031001	66,284	0.86	139,782	3.80	57,457	0	263,523	0	263,523	0	263,523
34-5160-2032002	27,050	0.15	16,777	0.33	8,366	0	52,193	0	52,193	0	52,193
34-5160-2033101	12,030	0.04	0	0.00	2,158	0	14,188	0	14,188	0	14,188
34-5160-2033201	20,808	0.11	10,449	0.25	7,953	0	39,210	0	39,210	0	39,210
34-5160-2033301	12,166	0.15	64,100	2.00	16,669	0	92,935	0	92,935	0	92,935
34-5160-2033401	41,672	0.36	9,650	0.25	11,291	0	62,613	0	62,613	0	62,613
34-5160-2034005	24,969	0.14	92,107	2.34	30,186	0	147,262	0	147,262	0	147,262
34-5160-2035004	24,969	0.14	89,990	2.33	28,143	0	143,102	0	143,102	0	143,102
34-5160-2036001	25,651	0.50	15,318	0.50	10,926	0	51,895	0	51,895	0	51,895

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 51 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-Federal Letter of Credit-736 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
34-5160-2037001	51,020	0.70	30,621	1.00	17,635	0	99,276	0	99,276	0	0	0	99,276
34-5160-2038001	36,943	0.34	25,074	0.80	14,140	0	76,157	0	76,157	0	0	0	76,157
34-5160-2039109	64,829	0.35	73,431	2.00	29,853	0	168,113	0	168,113	0	0	0	168,113
34-5160-2039209	9,624	0.03	19,570	0.50	5,365	0	34,559	0	34,559	0	0	0	34,559
34-5160-2039309	26,487	0.40	15,750	0.80	12,205	0	54,442	0	54,442	0	0	0	54,442
34-5170-2033010	4,840	0.07	187,061	2.71	44,095	0	235,996	0	235,996	0	0	0	235,996
34-5170-2034010	62,942	0.57	79,597	2.25	51,083	0	193,622	0	193,622	0	0	0	193,622
34-5170-2035010	66,666	0.51	54,927	2.01	32,065	0	153,658	0	153,658	0	0	0	153,658
34-5170-2036010	0	0.00	59,384	1.07	18,506	0	77,890	0	77,890	0	0	0	77,890
34-5170-2037010	40,718	0.38	85,035	2.00	29,602	0	155,355	0	155,355	0	0	0	155,355
34-5170-2038010	35,194	0.28	72,160	1.68	35,931	0	143,285	0	143,285	0	0	0	143,285
34-5170-2039003	79,287	0.54	105,882	2.16	50,791	0	235,960	0	235,960	0	0	0	235,960
34-5170-2040010	61,628	0.67	37,088	1.00	28,357	0	127,073	0	127,073	0	0	0	127,073
34-5170-2042006	189,589	0.47	0	0.00	11,810	0	201,399	0	201,399	0	0	0	201,399
34-5170-2043001	57,402	0.44	51,619	1.00	30,860	0	139,881	0	139,881	0	0	0	139,881
34-5170-2044005	41,365	0.34	78,077	2.00	34,567	0	154,009	0	154,009	0	0	0	154,009
34-5170-2045001	96,918	1.31	0	0.00	29,867	0	126,785	0	126,785	0	0	0	126,785
34-5170-2046001	39,461	0.31	82,386	2.00	31,176	0	153,023	0	153,023	0	0	0	153,023
34-5170-2047001	39,585	0.50	50,839	1.40	19,639	0	110,063	0	110,063	0	0	0	110,063
34-5170-2048001	76,884	0.80	0	0.00	15,999	0	92,883	0	92,883	0	0	0	92,883
34-5170-2049001	61,203	0.65	10,054	0.25	19,687	0	90,944	0	90,944	0	0	0	90,944
34-5170-2050001	56,488	0.80	0	0.00	18,798	0	75,286	0	75,286	0	0	0	75,286
TOTAL	3,011,839	28.47	3,039,066	78.42	1,625,425	0	7,676,330	0	7,676,330	0	0	0	7,676,330
UNMC-Federal Advance-737 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
35-5140-2011001	18,362	0.15	17,243	0.50	7,694	0	43,299	0	43,299	0	0	0	43,299
35-5140-2015001	25,696	0.20	19,948	0.50	13,329	0	58,973	0	58,973	0	0	0	58,973
35-5140-2016001	19,752	0.12	45,683	1.25	18,086	0	83,521	0	83,521	0	0	0	83,521
35-5140-2017001	21,251	0.13	39,055	1.00	16,418	0	76,724	0	76,724	0	0	0	76,724
35-5140-2018001	3,829	0.05	0	0.00	1,067	0	4,896	0	4,896	0	0	0	4,896
35-5150-2005002	66,935	1.06	0	0.00	23,409	0	90,344	0	90,344	0	0	0	90,344
35-5150-2006001	0	0.00	26,756	1.00	6,249	0	33,005	0	33,005	0	0	0	33,005
35-5160-2004003	0	0.00	40,886	1.00	14,758	0	55,644	0	55,644	0	0	0	55,644
TOTAL	155,825	1.71	189,571	5.25	101,010	0	446,406	0	446,406	0	0	0	446,406

**COST OBJECT LISTING BY SUB PROGRAM
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SUBPROGRAM #NAME: 51 COLLEGE OF MEDICINE

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	TOTAL
36-5140-2072001	0	0.00	32,988	1.00	11,300	0	0	44,288	0	44,288
36-5140-2074001	8,062	0.06	0	0.00	1,712	0	0	9,774	0	9,774
36-5140-2080001	0	0.00	37,402	1.00	14,667	0	0	52,069	0	52,069
36-5140-2083001	2,090	0.02	18,468	0.50	4,182	0	0	24,740	0	24,740
36-5140-2084003	35,990	0.75	18,468	0.50	16,165	0	0	70,623	0	70,623
36-5150-2037001	52,002	0.42	49,618	1.21	22,961	0	0	124,581	0	124,581
36-5150-2051001	21,384	0.10	53,487	1.30	21,406	0	0	96,277	0	96,277
36-5150-2052001	0	0.00	3,139	0.10	1,393	0	0	4,532	0	4,532
36-5160-2029011	2,406	0.01	17,377	0.35	6,702	0	0	26,485	0	26,485
36-5160-2033009	37,292	0.75	0	0.00	15,273	0	0	52,565	0	52,565
36-5160-2034001	32,982	0.40	0	0.00	10,009	0	0	42,991	0	42,991
36-5160-2035001	19,883	0.21	0	0.00	5,749	0	0	25,632	0	25,632
36-5160-2037002	20,909	0.23	15,734	0.50	8,853	0	0	45,496	0	45,496
36-5160-2038001	0	0.00	40,055	1.00	10,553	0	0	50,608	0	50,608
36-5160-2039001	0	0.00	47,570	0.85	18,206	0	0	65,776	0	65,776
36-5160-2042001	0	0.00	31,347	0.75	11,861	0	0	43,208	0	43,208
36-5160-2044001	29,000	0.50	0	0.00	4,987	0	0	33,987	0	33,987
36-5170-2077001	19,557	0.28	19,186	0.50	7,179	0	0	45,922	0	45,922
36-5170-2078001	11,967	0.20	12,006	0.32	10,206	0	0	34,179	0	34,179
36-5170-2084001	20,394	0.35	10,054	0.25	10,234	0	0	40,682	0	40,682
36-5170-2085001	0	0.00	41,615	0.99	18,705	0	0	60,320	0	60,320
36-5170-2086002	5,468	0.04	0	0.00	1,144	0	0	6,612	0	6,612
36-5170-2087002	31,790	0.40	60,545	1.60	21,391	0	0	113,726	0	113,726
36-5170-2091002	14,625	0.10	10,054	0.25	7,081	0	0	31,760	0	31,760
36-5170-2093001	0	0.00	16,643	0.34	4,068	0	0	20,711	0	20,711
36-5170-2095001	8,100	0.10	0	0.00	1,370	0	0	9,470	0	9,470
37-5101-1006004	0	0.00	42,630	1.00	7,655	0	0	50,285	0	50,285
37-5101-1040015	7,073	0.10	0	0.00	1,133	0	0	8,206	0	8,206
37-5101-1040017	98,626	0.86	0	0.00	22,853	0	0	121,479	0	121,479
37-5101-1040018	49,911	0.51	20,000	0.00	18,479	0	0	88,390	0	88,390
37-5101-1040036	151,259	1.50	30,857	0.80	38,531	0	0	220,647	0	220,647
37-5101-1040999	7,074	0.10	0	0.00	1,133	0	0	8,207	0	8,207
37-5101-1041116	30,258	0.25	31,973	0.50	12,694	0	0	74,925	0	74,925
37-5101-1043005	37,614	0.40	0	0.00	7,752	0	0	45,366	0	45,366
37-5101-1044003	0	0.00	10,231	0.05	2,386	0	0	12,617	0	12,617
37-5101-1060001	10,000	0.00	0	0.00	2,387	0	0	12,387	0	12,387
37-5101-1095001	0	0.00	141,892	2.50	43,595	0	0	185,487	0	185,487

**COST OBJECT LISTING BY SUB PROGRAM
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SUBPROGRAM #NAME: 51 COLLEGE OF MEDICINE

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted									
37-5101-2009151	50,137	1.00	0	0.00	9,485	0	59,622	0	59,622
37-5101-2009155	20,046	0.15	0	0.00	5,494	0	25,540	0	25,540
37-5101-2009170	31,517	0.67	64,960	2.00	23,105	0	119,582	0	119,582
37-5101-2009997	20,849	0.20	0	0.00	7,491	0	28,340	0	28,340
37-5101-2009999	9,887	0.07	0	0.00	2,731	0	12,618	0	12,618
37-5101-2013002	0	0.00	3,567	0.06	551	0	4,118	0	4,118
37-5101-2013005	0	0.00	27,494	0.50	10,515	0	38,009	0	38,009
37-5101-2015003	0	0.00	66,377	1.18	23,603	0	89,980	0	89,980
37-5101-2016007	62,046	0.59	19,260	0.50	24,465	0	105,771	0	105,771
37-5101-2017001	0	0.00	30,617	0.80	14,475	0	45,092	0	45,092
37-5101-3002001	63,414	0.35	206,090	1.42	55,433	0	324,937	660,934	985,871
37-5101-3002120	333,702	2.47	79,683	0.89	87,493	0	500,878	57,229	558,107
37-5101-3002150	367,252	2.60	2,551,242	37.74	710,281	0	3,628,775	0	3,628,775
37-5101-3002160	86,227	0.69	211,465	2.33	72,912	0	370,604	43,071	413,675
37-5101-3002170	0	0.00	0	0.00	0	0	0	4,587	4,587
37-5101-3002180	0	0.00	70,814	0.93	14,189	0	85,003	19,141	104,144
37-5101-3002190	79,759	0.40	129,637	0.60	36,522	0	245,918	0	245,918
37-5101-3002200	0	0.00	0	0.00	0	0	0	342,712	342,712
37-5101-3002210	313,574	2.79	415,237	7.75	176,980	0	905,791	0	905,791
37-5101-3002250	231,424	2.83	0	0.00	59,243	0	290,667	0	290,667
37-5101-3002260	0	0.00	77,035	0.38	14,126	0	91,161	145,927	237,088
37-5101-3002270	0	0.00	742,728	11.27	198,435	0	941,163	0	941,163
37-5101-3002272	270,764	1.25	1,146,306	22.15	305,703	0	1,452,009	0	1,452,009
37-5101-3002300	0	0.00	0	0.00	50,015	0	320,779	0	320,779
37-5101-3002400	0	0.00	159,450	3.68	40,278	0	199,728	0	199,728
37-5101-3002994	3,678	0.02	0	0.00	684	0	4,362	0	4,362
37-5101-3003002	197,391	1.58	191,457	1.45	81,997	0	470,845	0	470,845
37-5101-3003003	772,802	6.76	14,188	0.16	164,376	0	951,366	0	951,366
37-5101-3003004	460,963	3.98	192,144	2.10	144,349	0	797,456	0	797,456
37-5101-3003033	51,881	0.75	0	0.00	10,662	0	62,543	0	62,543
37-5101-3003993	1,997	0.02	0	0.00	528	0	2,525	0	2,525
37-5101-3003994	5,362	0.04	0	0.00	1,415	0	6,777	0	6,777
37-5101-3003995	9,708	0.05	0	0.00	1,428	0	11,136	0	11,136
37-5101-3007001	0	0.00	47,759	1.00	16,363	0	64,122	0	64,122
37-5101-9110001	171,138	0.57	331,027	2.65	114,125	0	616,290	0	616,290
37-5101-9110002	61,005	0.44	0	0.00	5,955	0	66,960	0	66,960
37-5101-9110012	0	0.00	76,573	1.66	19,710	0	96,283	0	96,283

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5101-9110013	82,497	0.65	173,684	1.18	54,935	0	311,116	0	311,116	0	311,116	0
37-5101-9110014	24,600	0.25	12,565	0.24	7,962	0	45,127	0	45,127	0	45,127	0
37-5101-9110015	103,725	1.22	0	0.00	26,612	0	130,337	0	130,337	0	130,337	0
37-5101-9110016	87,878	0.83	10,000	0.00	19,566	0	117,444	0	117,444	0	117,444	0
37-5101-9110017	97,850	1.16	0	0.00	29,339	0	127,189	0	127,189	0	127,189	0
37-5101-9110019	70,850	0.67	0	0.00	17,358	0	88,208	0	88,208	0	88,208	0
37-5101-9110020	0	0.00	12,000	0.00	2,265	0	14,265	0	14,265	0	14,265	0
37-5101-9110022	142,085	0.75	28,250	0.92	38,460	0	208,795	0	208,795	0	208,795	0
37-5101-9110023	0	0.00	26,546	0.58	5,080	0	31,626	0	31,626	0	31,626	0
37-5101-9110025	0	0.00	17,876	0.02	3,278	0	21,154	0	21,154	0	21,154	0
37-5101-9110026	0	0.00	74,229	1.84	22,861	0	97,090	0	97,090	0	97,090	0
37-5101-9110027	129,026	1.33	41,395	0.84	41,859	0	212,280	0	212,280	0	212,280	0
37-5101-9110029	0	0.00	102,447	2.36	31,556	0	134,003	0	134,003	0	134,003	0
37-5101-9110030	25,194	0.27	10,000	0.00	8,141	0	43,335	0	43,335	0	43,335	0
37-5101-9110033	0	0.00	1,000	0.00	153	0	1,153	0	1,153	0	1,153	0
37-5101-9110036	65,555	0.32	132,352	0.60	37,431	0	235,338	0	235,338	0	235,338	0
37-5101-9110968	10,082	0.10	0	0.00	2,042	0	12,124	0	12,124	0	12,124	0
37-5101-9110969	3,883	0.05	0	0.00	1,132	0	5,015	0	5,015	0	5,015	0
37-5101-9110970	3,884	0.04	0	0.00	1,089	0	4,973	0	4,973	0	4,973	0
37-5101-9110972	23,764	0.09	0	0.00	3,884	0	27,648	0	27,648	0	27,648	0
37-5101-9110973	9,902	0.04	0	0.00	1,619	0	11,521	0	11,521	0	11,521	0
37-5101-9110974	9,902	0.04	0	0.00	1,619	0	11,521	0	11,521	0	11,521	0
37-5101-9110983	9,994	0.09	0	0.00	2,420	0	12,414	0	12,414	0	12,414	0
37-5111-1001001	12,180	0.05	0	0.00	2,090	0	14,270	0	14,270	0	14,270	0
37-5113-1002001	8,120	0.04	0	0.00	1,328	0	9,448	0	9,448	0	9,448	0
37-5114-1001001	26,586	0.17	0	0.00	4,804	0	31,390	0	31,390	0	31,390	0
37-5115-1001001	17,255	0.00	0	0.00	2,951	0	20,206	0	20,206	0	20,206	0
37-5115-1002001	8,120	0.11	0	0.00	1,646	0	9,766	0	9,766	0	9,766	0
37-5115-1008001	0	0.00	72,249	1.00	10,091	0	82,340	0	82,340	0	82,340	0
37-5115-1009001	0	0.00	30,350	1.00	11,044	0	41,394	0	41,394	0	41,394	0
37-5115-1010001	3,132	0.00	39,209	1.00	12,518	0	54,859	0	54,859	0	54,859	0
37-5115-1011001	6,090	0.04	19,361	0.48	6,225	0	31,676	0	31,676	0	31,676	0
37-5115-1013001	8,120	0.10	45,493	1.00	21,571	0	75,184	0	75,184	0	75,184	0
37-5115-1014001	26,827	0.28	0	0.00	5,487	0	32,314	0	32,314	0	32,314	0
37-5115-1015001	8,120	0.11	0	0.00	2,445	0	10,565	0	10,565	0	10,565	0
37-5115-1016001	0	0.00	8,754	0.16	3,347	0	12,101	0	12,101	0	12,101	0
37-5115-1017001	20,300	0.26	0	0.00	4,841	0	25,141	0	25,141	0	25,141	0

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES			DOLLAR	FTE	
37-5115-2001003	52,200	0.00	0	0.00	7,679	0	59,879	0	59,879	0	0	59,879
37-5115-2002001	26,492	0.36	0	0.00	5,366	0	31,858	0	31,858	0	0	31,858
37-5115-2003001	163,432	0.47	0	0.00	24,046	0	187,478	0	187,478	0	0	187,478
37-5116-1001001	8,120	0.04	0	0.00	1,260	0	9,380	0	9,380	0	0	9,380
37-5116-1002001	8,120	0.09	0	0.00	1,875	0	9,995	0	9,995	0	0	9,995
37-5117-1001001	53,149	0.96	0	0.00	16,494	0	69,643	0	69,643	0	0	69,643
37-5118-1001001	8,120	0.05	0	0.00	1,128	0	9,248	0	9,248	0	0	9,248
37-5118-1002001	8,477	0.10	0	0.00	2,241	0	10,718	0	10,718	0	0	10,718
37-5120-1001001	87,524	0.97	38,487	0.91	30,466	0	156,477	0	156,477	0	0	156,477
37-5120-1002001	8,120	0.05	0	0.00	1,455	0	9,575	0	9,575	0	0	9,575
37-5120-1003001	8,000	0.04	0	0.00	1,510	0	9,510	0	9,510	0	0	9,510
37-5120-1004001	20,000	0.14	0	0.00	4,168	0	24,168	0	24,168	0	0	24,168
37-5120-1005001	8,000	0.07	0	0.00	2,113	0	10,113	0	10,113	0	0	10,113
37-5121-1001001	38,927	0.26	0	0.00	8,745	0	47,672	0	47,672	0	0	47,672
37-5121-1003001	10,000	0.00	0	0.00	2,063	0	12,063	0	12,063	0	0	12,063
37-5121-1005001	46,000	0.29	0	0.00	9,969	0	55,969	0	55,969	0	0	55,969
37-5123-1001001	8,120	0.05	24,938	0.56	9,749	0	42,807	0	42,807	0	0	42,807
37-5126-1001001	101,500	0.46	0	0.00	18,611	0	120,111	0	120,111	0	0	120,111
37-5126-1002001	20,700	0.13	0	0.00	4,574	0	25,274	0	25,274	0	0	25,274
37-5126-1003001	99,999	0.22	0	0.00	21,620	0	121,619	0	121,619	0	0	121,619
37-5127-1001001	10,150	0.00	0	0.00	1,883	0	12,033	0	12,033	0	0	12,033
37-5127-1003001	8,120	0.06	0	0.00	1,348	0	9,468	0	9,468	0	0	9,468
37-5127-1005001	9,999	0.08	55,976	0.94	22,612	0	88,587	0	88,587	0	0	88,587
37-5150-2012001	106,130	1.00	43,905	1.00	29,833	0	179,868	0	179,868	0	0	179,868
37-5150-2013001	0	0.00	28,256	0.90	12,540	0	40,796	0	40,796	0	0	40,796
37-5160-2010002	9,473	0.05	42,195	1.05	11,235	0	62,903	0	62,903	0	0	62,903
TOTAL	6,416,632	53.91	8,759,966	139.94	3,636,704	0	18,813,302	1,273,601	20,086,903	0	0	20,086,903
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES			DOLLAR	FTE	
33-5140-0076	18,963	0.25	32,066	0.59	16,100	0	67,129	0	67,129	0	0	67,129
33-5140-0096	0	0.00	14,172	0.70	4,840	0	19,012	0	19,012	0	0	19,012
33-5140-0326	20,277	0.25	47,075	1.15	15,667	0	83,019	0	83,019	0	0	83,019
33-5140-1466	0	0.00	49,175	1.25	9,181	0	58,356	0	58,356	0	0	58,356
33-5150-0101	7,094	0.08	0	0.00	1,498	0	8,592	0	8,592	0	0	8,592
33-5150-0102	0	0.00	59,967	1.00	19,904	0	79,871	0	79,871	0	0	79,871

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 51 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
33-5150-0103	10,946	0.13	55,312	1.39	21,745	0	88,003	0	88,003
33-5150-0600	57,130	0.70	19,752	0.56	19,822	0	96,704	0	96,704
33-5150-1046	3,399	0.04	2,362	0.05	1,738	0	7,499	0	7,499
33-5150-3003	11,800	0.14	0	0.00	2,522	0	14,322	0	14,322
33-5150-3005	4,202	0.05	0	0.00	888	0	5,090	0	5,090
33-5191-0006	0	0.00	905,744	23.12	278,672	0	1,184,416	800,000	1,984,416
33-5191-0009	0	0.00	423,221	4.75	100,039	0	523,260	0	523,260
TOTAL	133,811	1.64	1,608,846	34.56	492,616	0	2,235,273	800,000	3,035,273
SUB PROGRAM TOTAL	15,631,791	147.95	26,553,510	778.58	9,795,117	0	51,980,418	2,522,816	54,503,234

SUBPROGRAM #NAME: 52 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
31-5201-0001	595,333	5.98	1,505	0.60	106,998	0	703,836	0	703,836
31-5201-1000	540,331	5.76	767,663	6.72	306,735	0	1,614,729	0	1,614,729
31-5201-4000	0	0.64	0	0.00	17,684	0	17,684	0	17,684
31-5210-0001	1,898,127	14.33	473,244	5.87	433,616	0	2,804,987	0	2,804,987
31-5210-5000	0	0.35	0	0.00	4,269	0	4,269	0	4,269
31-5220-0001	4,990,640	41.10	963,677	15.22	1,063,455	0	7,017,772	0	7,017,772
31-5220-0021	0	0.00	100,906	2.53	33,743	0	134,649	0	134,649
31-5220-1000	412,416	4.32	0	0.00	99,350	0	511,766	0	511,766
31-5220-3006	20,300	0.16	0	0.00	4,138	0	24,438	0	24,438
31-5220-3007	19,773	0.10	0	0.00	3,905	0	23,678	0	23,678
31-5220-3015	4,232	0.04	0	0.00	1,042	0	5,274	0	5,274
31-5220-3022	68,059	0.77	0	0.00	20,212	0	88,271	0	88,271
31-5220-3023	13,494	0.05	0	0.00	1,667	0	15,161	0	15,161
31-5220-3024	6,185	0.07	0	0.00	1,223	0	7,408	0	7,408
31-5220-3025	8,628	0.09	0	0.00	1,918	0	10,546	0	10,546
31-5220-3026	5,970	0.06	0	0.00	980	0	6,950	0	6,950
31-5220-3037	6,798	0.05	0	0.00	1,189	0	7,987	0	7,987
31-5220-3039	3,410	0.03	0	0.00	959	0	4,369	0	4,369
31-5220-3040	7,767	0.06	0	0.00	1,583	0	9,350	0	9,350
31-5220-3041	3,883	0.03	0	0.00	952	0	4,835	0	4,835
31-5220-3042	7,767	0.06	0	0.00	1,583	0	9,350	0	9,350
31-5220-3043	3,883	0.03	0	0.00	792	0	4,675	0	4,675

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 52 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	PERSONAL SERVICES	
31-5220-3046	9,708	0.08	0	0.00	2,317	0	12,025	0	12,025	0	0	0	12,025
31-5220-3047	9,708	0.09	0	0.00	2,530	0	12,238	0	12,238	0	0	0	12,238
31-5220-3048	9,708	0.10	0	0.00	2,389	0	12,097	0	12,097	0	0	0	12,097
31-5220-3049	9,708	0.10	0	0.00	1,593	0	11,301	0	11,301	0	0	0	11,301
31-5220-3050	1,942	0.02	0	0.00	475	0	2,417	0	2,417	0	0	0	2,417
31-5220-3051	10,481	0.11	0	0.00	2,297	0	12,778	0	12,778	0	0	0	12,778
31-5220-3052	17,304	0.20	0	0.00	5,145	0	22,449	0	22,449	0	0	0	22,449
31-5220-3053	9,708	0.08	0	0.00	2,378	0	12,086	0	12,086	0	0	0	12,086
31-5220-3054	3,983	0.05	0	0.00	1,159	0	5,142	0	5,142	0	0	0	5,142
31-5220-4000	-6,798	4.78	0	5.03	210,585	0	203,787	0	203,787	0	0	0	203,787
31-5220-5000	0	2.21	0	0.00	51,940	0	51,940	0	51,940	0	0	0	51,940
31-5237-0001	0	0.00	0	1.00	0	0	0	0	0	0	0	0	0
31-5250-0001	471,057	8.16	24,986	0.65	106,323	0	602,366	0	602,366	0	0	0	602,366
31-5250-5000	0	0.00	0	0.80	0	0	0	0	0	0	0	0	0
31-5260-0001	1,158,491	10.03	415,035	6.62	320,230	0	1,893,756	0	1,893,756	0	0	0	1,893,756
31-5260-4000	0	0.08	0	0.97	11,376	0	11,376	0	11,376	0	0	0	11,376
31-5260-5000	0	0.00	0	1.01	16,221	0	16,221	0	16,221	0	0	0	16,221
31-5270-0001	456,623	3.52	155,283	1.28	91,743	0	703,649	0	703,649	0	0	0	703,649
31-5270-3003	53,130	0.41	0	0.00	11,094	0	64,224	0	64,224	0	0	0	64,224
31-5270-4000	0	0.00	0	0.01	20	0	20	0	20	0	0	0	20
31-5270-5000	0	0.84	0	0.00	18,001	0	18,001	0	18,001	0	0	0	18,001
31-5270-8000	0	0.00	0	0.50	4,530	0	4,530	0	4,530	0	0	0	4,530
31-5280-0001	395,751	4.81	50,504	0.25	93,268	0	539,523	0	539,523	0	0	0	539,523
31-5280-1000	97,518	0.55	0	0.00	15,001	0	112,519	0	112,519	0	0	0	112,519
31-5290-0001	263,039	1.80	24,445	0.54	62,148	0	349,632	0	349,632	0	0	0	349,632
31-5290-1000	50,215	0.50	0	0.00	13,955	0	64,170	0	64,170	0	0	0	64,170
TOTAL	11,638,272	112.60	2,977,248	49.60	3,154,711	0	17,770,231	0	17,770,231	0	0	0	17,770,231
UNMC-Federal Letter of Credit-736 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	PERSONAL SERVICES	
34-5224-2002001	73,946	0.94	0	0.00	17,927	0	91,873	0	91,873	0	0	0	91,873
34-5226-2001002	34,699	0.35	23,882	0.50	9,447	0	68,028	0	68,028	0	0	0	68,028
34-5226-2002001	94,041	0.89	100,924	2.32	44,522	0	239,487	0	239,487	0	0	0	239,487
34-5226-2003001	40,973	0.50	0	0.00	6,718	0	47,691	0	47,691	0	0	0	47,691
34-5228-1003001	158,644	1.61	95,000	2.02	60,681	0	314,325	0	314,325	0	0	0	314,325
34-5229-2010017	58,995	0.50	0	0.00	10,250	0	69,245	0	69,245	0	0	0	69,245

**COST OBJECT LISTING BY SUB PROGRAM
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UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
34-5229-2012001	49,509	0.75	18,157	0.40	17,020	0	84,686	0	84,686	0	84,686	0
34-5229-2015001	38,496	0.40	33,800	1.00	17,370	0	89,666	0	89,666	0	89,666	0
34-5229-2017001	47,619	0.55	30,606	1.00	15,325	0	93,550	0	93,550	0	93,550	0
34-5229-2018001	52,142	0.53	35,525	1.00	13,805	0	101,472	0	101,472	0	101,472	0
34-5229-2019001	56,587	0.80	30,672	1.00	15,626	0	102,885	0	102,885	0	102,885	0
34-5229-2020001	44,720	0.72	32,147	0.80	24,027	0	100,894	0	100,894	0	100,894	0
34-5232-3003010	63,744	0.70	186,779	3.20	69,063	0	319,586	0	319,586	0	319,586	0
34-5234-2004008	9,708	0.12	75,178	1.35	18,840	0	103,726	0	103,726	0	103,726	0
34-5237-2006003	81,553	0.68	46,600	1.00	38,000	0	166,153	0	166,153	0	166,153	0
34-5237-2007015	98,479	0.81	88,793	2.00	38,561	0	225,833	0	225,833	0	225,833	0
34-5237-2008001	75,750	1.00	7,776	0.25	20,925	0	104,451	0	104,451	0	104,451	0
34-5237-2010001	80,103	0.83	0	0.00	13,855	0	93,958	0	93,958	0	93,958	0
34-5237-2011001	0	0.00	44,290	0.99	15,693	0	59,983	0	59,983	0	59,983	0
34-5237-2012001	65,409	0.57	30,740	1.00	18,196	0	114,345	0	114,345	0	114,345	0
34-5241-2007003	41,060	0.40	0	0.00	14,750	0	55,810	0	55,810	0	55,810	0
34-5241-2008015	68,055	0.42	81,181	2.00	38,621	0	187,857	0	187,857	0	187,857	0
34-5241-2009010	75,502	0.54	59,268	1.50	36,964	0	171,734	0	171,734	0	171,734	0
34-5241-2010001	4,251	0.05	3,812	0.10	2,195	0	10,258	0	10,258	0	10,258	0
34-5263-2003005	36,456	0.28	77,367	2.00	34,415	0	148,238	0	148,238	0	148,238	0
34-5270-2008011	82,843	0.62	42,209	1.00	31,699	0	156,751	0	156,751	0	156,751	0
34-5270-2010005	97,241	1.50	27,000	1.00	37,723	0	161,964	0	161,964	0	161,964	0
34-5270-2011001	68,836	0.50	27,405	1.00	17,797	0	114,038	0	114,038	0	114,038	0
TOTAL	1,699,361	17.56	1,199,111	28.43	700,015	0	3,598,487	0	3,598,487	0	3,598,487	0
UNMC-Federal Advance-737 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
35-5226-2008003	0	0.00	37,551	1.00	6,955	0	44,506	0	44,506	0	44,506	0
35-5226-2009002	0	0.00	23,883	0.50	5,912	0	29,795	0	29,795	0	29,795	0
35-5229-2014002	0	0.00	0	0.00	95	0	95	0	95	0	95	0
35-5229-2014003	0	0.00	18,157	0.40	7,599	0	25,756	0	25,756	0	25,756	0
35-5229-2015002	0	0.00	38,720	1.00	7,298	0	46,018	0	46,018	0	46,018	0
35-5237-2010003	0	0.00	44,203	1.00	8,529	0	52,732	0	52,732	0	52,732	0
35-5237-2011002	9,282	0.09	0	0.00	2,465	0	11,747	0	11,747	0	11,747	0
35-5237-2012002	18,798	0.20	0	0.00	3,874	0	22,672	0	22,672	0	22,672	0
35-5237-2013002	0	0.00	40,267	1.00	7,273	0	47,540	0	47,540	0	47,540	0
35-5241-2008002	0	0.00	28,304	0.50	4,372	0	32,676	0	32,676	0	32,676	0

**COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 52 COLLEGE OF MEDICINE

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UNMC-Federal Advance-737 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
	DOLLAR	FTE	DOLLAR	FTE								
35-5261-2004007	0	0.00	44,308	0.80	16,492	0	60,800	0	60,800	0	0	0
35-5261-2005001	9,537	0.06	0	0.00	2,743	0	12,280	0	12,280	0	0	0
TOTAL	37,617	0.35	275,393	6.20	73,607	0	386,617	0	386,617	0	0	0
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
	DOLLAR	FTE	DOLLAR	FTE								
36-5201-2003001	0	0.00	32,620	1.00	9,243	0	41,863	0	41,863	0	0	0
36-5224-2077001	20,444	0.23	0	0.00	6,179	0	26,623	0	26,623	0	0	0
36-5224-2080001	4,943	0.06	0	0.00	1,487	0	6,430	0	6,430	0	0	0
36-5224-2083002	61,641	0.72	9,158	0.21	17,440	0	88,239	0	88,239	0	0	0
36-5224-2084001	9,596	0.11	0	0.00	2,888	0	12,484	0	12,484	0	0	0
36-5226-2015001	1,997	0.02	1,161	0.01	707	0	3,865	0	3,865	0	0	0
36-5226-2019004	9,708	0.08	32,276	1.00	5,928	0	47,912	0	47,912	0	0	0
36-5226-2019104	19,417	0.16	0	0.00	4,835	0	24,252	0	24,252	0	0	0
36-5226-2020001	6,451	0.07	0	0.00	1,952	0	8,403	0	8,403	0	0	0
36-5226-2023004	0	0.00	34,439	1.00	14,186	0	48,625	0	48,625	0	0	0
36-5226-2024002	0	0.00	38,306	0.80	6,912	0	45,218	0	45,218	0	0	0
36-5228-1003001	32,143	0.32	9,605	0.17	13,350	0	55,098	0	55,098	0	0	0
36-5229-2048008	0	0.00	10,718	0.20	3,276	0	13,994	0	13,994	0	0	0
36-5229-2088001	0	0.00	27,585	0.50	4,911	0	32,496	0	32,496	0	0	0
36-5229-2092008	0	0.00	21,238	0.39	6,492	0	27,730	0	27,730	0	0	0
36-5229-2095001	0	0.00	27,584	0.50	4,911	0	32,495	0	32,495	0	0	0
36-5232-1003010	20,706	0.22	72,448	1.50	30,176	0	123,330	0	123,330	0	0	0
36-5232-2063001	18,254	0.19	0	0.00	5,291	0	23,545	0	23,545	0	0	0
36-5232-2066001	0	0.00	23,033	0.35	6,015	0	29,048	0	29,048	0	0	0
36-5232-2073004	44,420	0.45	0	0.00	12,768	0	57,188	0	57,188	0	0	0
36-5232-2074001	0	0.00	34,295	0.50	9,944	0	44,239	0	44,239	0	0	0
36-5232-2075002	30,705	0.23	0	0.00	6,986	0	37,691	0	37,691	0	0	0
36-5232-3003022	17,255	0.18	100,432	2.50	28,226	0	145,913	0	145,913	0	0	0
36-5234-2055002	0	0.00	73,414	1.25	19,138	0	92,552	0	92,552	0	0	0
36-5234-2103001	0	0.00	36,341	0.80	9,091	0	45,432	0	45,432	0	0	0
36-5234-2111001	3,833	0.05	0	0.00	844	0	4,677	0	4,677	0	0	0
36-5234-2117001	0	0.00	11,931	0.25	4,122	0	16,053	0	16,053	0	0	0
36-5234-2185001	6,090	0.06	7,090	0.11	3,598	0	16,778	0	16,778	0	0	0
36-5234-2194001	10,356	0.08	0	0.00	1,965	0	12,321	0	12,321	0	0	0
36-5234-2202001	0	0.00	14,530	0.19	4,746	0	19,276	0	19,276	0	0	0

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	EMPLOYEE	SERVICES	CREDITS	SERVICES	PERSONAL	TOTAL
36-5234-2215001	5,932	0.06	18,418	0.27	5,241	0	0	29,591	0	29,591
36-5234-2221001	9,708	0.10	0	0.00	2,440	0	0	12,148	0	12,148
36-5234-2229001	13,592	0.17	101,746	1.73	27,532	0	0	142,870	0	142,870
36-5234-2231001	3,883	0.04	39,524	0.75	10,839	0	0	54,246	0	54,246
36-5234-2232001	0	0.00	11,470	0.25	2,117	0	0	13,587	0	13,587
36-5234-2238001	5,805	0.06	0	0.00	2,931	0	0	8,736	0	8,736
36-5234-2239001	1,942	0.02	44,274	0.74	11,696	0	0	57,912	0	57,912
36-5234-2240001	0	0.00	41,057	0.70	9,219	0	0	50,276	0	50,276
36-5234-2242001	3,934	0.00	47,058	0.75	10,812	0	0	61,804	0	61,804
36-5234-2251001	19,575	0.25	0	0.00	6,234	0	0	25,809	0	25,809
36-5234-2257001	0	0.00	21,058	0.40	5,516	0	0	26,574	0	26,574
36-5234-3005008	0	0.00	0	0.00	144	0	0	144	0	144
36-5234-3006013	0	0.00	44,510	0.65	9,700	0	0	54,210	0	54,210
36-5237-2149001	0	0.00	51,167	1.00	14,535	0	0	65,702	0	65,702
36-5237-2166001	38,879	0.50	95,608	2.00	30,247	0	0	164,734	0	164,734
36-5237-2169001	0	0.00	63,382	0.85	17,632	0	0	81,014	0	81,014
36-5237-2170001	0	0.00	66,394	1.00	14,923	0	0	81,317	0	81,317
36-5237-2172001	38,879	0.50	0	0.00	12,423	0	0	51,302	0	51,302
36-5237-2176001	0	0.00	53,704	2.00	30,426	0	0	84,130	0	84,130
36-5237-2177001	0	0.00	41,615	1.00	10,239	0	0	51,854	0	51,854
36-5237-2178001	0	0.00	65,975	1.00	6,551	0	0	72,526	0	72,526
36-5237-2182001	18,807	0.20	33,578	1.00	10,687	0	0	63,072	0	63,072
36-5237-2183001	0	0.00	131,457	3.15	31,541	0	0	162,998	0	162,998
36-5241-2011001	9,529	0.07	14,152	0.25	4,817	0	0	28,498	0	28,498
36-5241-2012001	4,943	0.04	10,585	0.19	3,001	0	0	18,529	0	18,529
36-5241-2015001	35,231	0.39	0	0.00	7,300	0	0	42,531	0	42,531
36-5241-2017006	0	0.00	0	0.00	43	0	0	43	0	43
36-5250-2012001	971	0.01	0	0.00	184	0	0	1,155	0	1,155
36-5250-2013004	13,592	0.06	0	0.00	2,570	0	0	16,162	0	16,162
36-5250-2015001	5,805	0.06	0	0.00	1,826	0	0	7,631	0	7,631
36-5250-2016001	5,805	0.06	0	0.00	1,826	0	0	7,631	0	7,631
36-5250-2017001	848	0.01	0	0.00	178	0	0	1,026	0	1,026
36-5267-3001044	16,131	0.16	182,446	3.65	46,911	0	0	245,488	0	245,488
36-5267-3002042	39,408	0.38	191,637	4.40	52,500	0	0	283,545	0	283,545
36-5268-3001016	0	0.00	10,666	0.25	4,524	0	0	15,190	0	15,190
36-5270-2043003	64,239	1.02	42,497	1.30	25,464	0	0	132,200	0	132,200
36-5270-2053004	0	0.00	30,740	1.00	6,624	0	0	37,364	0	37,364

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
36-5270-2056001	49,220	0.60	7,061	0.20	13,125	0	69,406	0	69,406	0	69,406
36-5270-2063001	9,996	0.09	14,251	0.50	6,745	0	30,992	0	30,992	0	30,992
36-5270-2064001	9,994	0.09	27,500	1.00	8,730	0	46,224	0	46,224	0	46,224
36-5270-2065001	15,758	0.33	92,892	3.00	24,844	0	133,494	0	133,494	0	133,494
36-5280-2035001	13,785	0.11	14,471	0.29	8,017	0	36,273	0	36,273	0	36,273
36-5280-2038001	41,390	0.33	38,441	0.85	21,000	0	100,831	0	100,831	0	100,831
36-5280-2039001	0	0.00	13,526	0.32	3,494	0	17,020	0	17,020	0	17,020
37-5201-1001001	188,088	2.00	655,941	6.55	225,459	0	1,069,488	0	1,069,488	0	1,069,488
37-5201-1006001	1,623,204	17.56	1,823,614	21.65	767,835	0	4,214,653	0	4,214,653	0	4,214,653
37-5201-2001001	75,000	0.50	116,153	2.00	35,198	0	226,351	0	226,351	0	226,351
37-5210-1001105	11,062	0.16	0	0.00	2,463	0	13,525	0	13,525	0	13,525
37-5210-1002001	282,988	1.86	22,579	0.49	61,799	0	367,366	0	367,366	0	367,366
37-5210-9110035	715	0.01	105,933	2.97	33,737	0	140,385	0	140,385	0	140,385
37-5210-9110045	64,960	0.50	0	0.00	16,061	0	81,021	0	81,021	0	81,021
37-5210-9110055	0	0.00	9,270	0.21	2,336	0	11,606	0	11,606	0	11,606
37-5210-9110065	86,662	1.10	40,192	1.00	37,036	0	163,890	0	163,890	0	163,890
37-5210-9110075	0	0.00	3,744	0.09	1,407	0	5,151	0	5,151	0	5,151
37-5220-1001001	0	0.00	44,230	1.00	15,917	0	60,147	0	60,147	0	60,147
37-5220-1003001	0	0.00	68,634	1.00	13,619	0	82,253	0	82,253	0	82,253
37-5220-1006001	29,141	0.13	293,271	5.78	76,356	0	398,768	0	398,768	0	398,768
37-5220-1006002	420,638	4.69	0	0.00	104,434	0	525,072	0	525,072	0	525,072
37-5220-1006003	0	0.00	40,515	1.00	15,320	0	55,835	0	55,835	0	55,835
37-5220-1006004	163,669	1.82	55,914	1.00	52,530	0	272,113	0	272,113	0	272,113
37-5220-1006005	0	0.00	161,851	3.01	51,238	0	213,089	0	213,089	0	213,089
37-5220-1006006	157,059	1.74	0	0.00	40,962	0	198,021	0	198,021	0	198,021
37-5220-1006007	594,127	6.85	141,308	3.15	185,661	0	921,096	0	921,096	0	921,096
37-5220-1006008	218,482	2.44	342,261	6.00	133,313	0	694,056	0	694,056	0	694,056
37-5220-1006010	186,170	1.33	222,644	5.42	111,859	0	520,673	0	520,673	0	520,673
37-5220-1006011	309,830	3.27	307,541	7.11	148,314	0	765,685	0	765,685	0	765,685
37-5220-1006012	0	0.00	58,176	1.14	14,629	0	72,805	0	72,805	0	72,805
37-5220-1006013	309,526	2.99	255,321	4.60	147,316	0	712,163	0	712,163	0	712,163
37-5220-1006014	615	0.01	19,096	0.35	6,315	0	26,026	0	26,026	0	26,026
37-5220-1006015	0	0.00	41,225	1.00	10,747	0	51,972	0	51,972	0	51,972
37-5220-1006016	205,916	2.32	1,903	0.03	62,490	0	270,309	0	270,309	0	270,309
37-5220-1006202	2,200	0.02	0	0.00	561	0	2,761	0	2,761	0	2,761
37-5220-1006984	3,883	0.04	0	0.00	976	0	4,859	0	4,859	0	4,859
37-5220-1006985	9,708	0.08	0	0.00	1,844	0	11,552	0	11,552	0	11,552

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted										
37-5220-1006987	9,299	0.11	0	0.00	2,544	0	11,843	0	11,843	0
37-5220-1006996	10,017	0.08	0	0.00	1,903	0	11,920	0	11,920	0
37-5220-2001001	12,591	0.06	41,616	1.00	10,860	0	65,067	0	65,067	0
37-5220-2001011	2,824	0.03	0	0.00	493	0	3,317	0	3,317	0
37-5220-9210001	65,654	0.69	0	0.00	16,036	0	81,690	0	81,690	0
37-5220-9310001	0	0.00	157,831	2.93	46,880	0	204,711	0	204,711	0
37-5220-9610001	0	0.00	50,457	1.04	10,748	0	61,205	0	61,205	0
37-5220-9810001	605,261	6.96	996,867	17.45	428,371	0	2,030,499	0	2,030,499	0
37-5220-9810997	0	0.00	4,295	0.09	1,054	0	5,349	0	5,349	0
37-5220-9910001	0	0.00	108,340	1.75	21,705	0	130,045	0	130,045	0
37-5220-9910003	0	0.00	206	0.01	73	0	279	0	279	0
37-5224-1003016	12,898	0.10	256,328	6.03	66,786	0	336,012	0	336,012	0
37-5224-1003033	0	0.00	127,819	2.83	34,153	0	161,972	0	161,972	0
37-5224-2011001	0	0.00	21,112	1.00	5,827	0	26,939	0	26,939	0
37-5224-2012001	0	0.00	64,832	1.00	11,403	0	76,235	0	76,235	0
37-5226-2003001	17,959	0.13	16,796	0.42	7,818	0	42,573	0	42,573	0
37-5226-2004001	0	0.00	73,907	1.80	14,038	0	87,945	0	87,945	0
37-5228-1002001	0	0.00	2,910	0.07	747	0	3,657	0	3,657	0
37-5229-2005001	3,033	0.05	21,839	0.41	7,777	0	32,649	0	32,649	0
37-5232-2002001	7,969	0.10	0	0.00	2,467	0	10,436	0	10,436	0
37-5232-2003001	73,685	0.79	0	0.00	21,305	0	94,990	0	94,990	0
37-5234-2022001	6,566	0.09	0	0.00	1,444	0	8,010	0	8,010	0
37-5237-2003001	0	0.00	52,850	0.90	19,462	0	72,312	0	72,312	0
37-5237-2013004	0	0.00	50,112	2.00	28,587	0	78,699	0	78,699	0
37-5237-2016001	891	0.01	0	0.00	73	0	964	0	964	0
37-5237-2018002	0	0.00	58,576	1.00	20,443	0	79,019	0	79,019	0
37-5237-3001001	0	0.00	61,340	2.00	15,648	0	76,988	0	76,988	0
37-5240-9110001	0	0.00	217,368	4.00	48,700	0	266,068	0	266,068	0
37-5241-1002001	49,474	0.53	91,011	2.00	35,594	0	176,079	0	176,079	0
37-5241-1002008	0	0.00	2,749	0.05	1,051	0	3,800	0	3,800	0
37-5241-2004001	55,104	0.61	87,960	1.69	33,084	0	176,148	0	176,148	0
37-5241-2008001	651	0.01	0	0.00	53	0	704	0	704	0
37-5250-4003001	106,575	1.00	0	0.00	21,484	0	128,059	0	128,059	0
37-5250-9110001	0	0.00	88,525	2.35	24,241	0	112,766	0	112,766	0
37-5260-9110001	232,785	2.72	45,089	1.06	61,321	0	339,195	0	339,195	0
37-5260-9110016	94,035	1.00	0	0.00	14,779	0	108,814	0	108,814	0
37-5260-9510001	0	0.00	17,534	0.50	7,136	0	24,670	0	24,670	0

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted		FACULTY				NON FACULTY				EMPLOYEE			PERSONAL			TOTAL		
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING	TOTAL
37-5261-2001001		0	0	0.00	14,782	0.40			6,930	0		0	21,712	0		21,712	0	21,712
37-5261-2001004		0	0	0.00	49,783	1.00			8,919	0		0	58,702	0		58,702	0	58,702
37-5261-2001009		0	0	0.00	34,164	1.00			9,594	0		0	43,758	0		43,758	0	43,758
37-5261-2001011		0	0	0.00	86,851	2.20			33,445	0		0	120,296	0		120,296	0	120,296
37-5261-2001012		0	61,594	0.39	17,535	0.50			24,855	0		0	103,984	0		103,984	0	103,984
37-5261-2001015		0	0	0.00	26,114	0.42			5,943	0		0	32,057	0		32,057	0	32,057
37-5261-2001027		0	0	0.00	16,209	0.20			4,848	0		0	21,057	0		21,057	0	21,057
37-5262-2001001		0	0	0.00	29,622	0.50			5,325	0		0	34,947	0		34,947	0	34,947
37-5262-2003001		7,105	0	0.10	33,749	0.48			3,882	0		0	44,736	0		44,736	0	44,736
37-5262-9610001		47,795	0	0.50	250,883	2.90			58,447	0		0	357,125	0		357,125	0	357,125
37-5263-9210001		6,135	0	0.05	0	0.00			1,358	0		0	7,493	0		7,493	0	7,493
37-5267-3001997		4,052	0	0.05	90,688	2.25			29,160	0		0	123,900	0		123,900	0	123,900
37-5269-2001001		0	0	0.00	87,158	2.13			29,108	0		0	116,266	0		116,266	0	116,266
37-5270-1001001		107,312	0	1.60	0	0.00			19,523	0		0	126,835	0		126,835	0	126,835
37-5270-1003001		2,140	0	0.05	187,067	3.66			48,408	0		0	237,615	0		237,615	0	237,615
37-5270-2005001		19,275	0	0.15	5,000	0.00			5,157	0		0	29,432	0		29,432	0	29,432
37-5270-3003001		7,095	0	0.08	0	0.00			2,045	0		0	9,140	0		9,140	0	9,140
37-5270-3004001		57,500	0	1.00	153,313	3.00			62,919	0		0	273,732	0		273,732	0	273,732
37-5280-2009001		23,238	0	0.09	17,975	0.36			11,418	0		0	52,631	0		52,631	0	52,631
37-5280-2009003		81,823	0	0.61	0	0.00			14,842	0		0	96,665	0		96,665	0	96,665
37-5280-2010001		140,117	0	1.00	18,986	0.25			31,686	0		0	190,789	0		190,789	0	190,789
37-5280-2011001		0	0	0.00	43,029	0.95			7,660	0		0	50,689	0		50,689	0	50,689
37-5280-9110001		377,264	0	4.43	413,686	10.15			236,655	0		0	1,027,605	0		1,027,605	0	1,027,605
37-5280-9110031		181,871	0	1.72	131,047	3.00			80,360	0		0	393,278	0		393,278	0	393,278
37-5290-9110001		135,859	0	1.21	143,275	3.51			69,771	0		0	348,905	0		348,905	0	348,905
37-5290-9210001		57,601	0	0.55	27,786	0.54			21,250	0		0	106,637	0		106,637	0	106,637
37-5290-9310001		340,676	0	2.60	97,742	2.66			103,653	0		0	542,071	0		542,071	0	542,071
TOTAL	8,784,906	91.61	11,807,093	223.66	5,135,936	0	25,727,935	0	25,727,935	0	0	0	25,727,935	0	0	25,727,935	0	25,727,935
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted																		
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING	TOTAL
33-5210-0010	177,292	2.00	0	0.00	0	0.00	0	0.00	52,921	0		0	230,213	0		230,213	0	230,213
TOTAL	177,292	2.00	0	0.00	0	0.00	0	0.00	52,921	0	0	0	230,213	0	0	230,213	0	230,213
SUB PROGRAM TOTAL	22,337,448	224.12	16,258,845	307.89	9,117,190	0	47,713,483	0	47,713,483	0	0	0	47,713,483	0	0	47,713,483	0	47,713,483

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UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
31-5301-0001	2,490,119	20.80	630,150	11.13	545,184	0	3,665,453	0	3,665,453	0	3,665,453	0
31-5301-3002	3,826	0.02	0	0.00	657	0	4,483	0	4,483	0	4,483	0
31-5301-3020	9,967	0.05	81,413	0.40	16,772	0	108,152	0	108,152	0	108,152	0
31-5301-3034	3,934	0.03	0	0.00	928	0	4,862	0	4,862	0	4,862	0
31-5301-3039	4,494	0.05	0	0.00	1,129	0	5,623	0	5,623	0	5,623	0
31-5301-3048	7,868	0.07	0	0.00	2,036	0	9,904	0	9,904	0	9,904	0
31-5301-3050	8,539	0.09	0	0.00	2,143	0	10,682	0	10,682	0	10,682	0
31-5301-3052	19,417	0.18	0	0.00	4,276	0	23,693	0	23,693	0	23,693	0
31-5301-3053	44,042	0.49	0	0.00	11,057	0	55,099	0	55,099	0	55,099	0
31-5301-3054	9,565	0.08	0	0.00	2,476	0	12,041	0	12,041	0	12,041	0
31-5301-3055	12,007	0.12	0	0.00	2,376	0	14,383	0	14,383	0	14,383	0
31-5301-3056	23,300	0.21	0	0.00	5,131	0	28,431	0	28,431	0	28,431	0
31-5301-3057	3,826	0.03	0	0.00	813	0	4,639	0	4,639	0	4,639	0
31-5301-3060	9,565	0.08	0	0.00	2,352	0	11,917	0	11,917	0	11,917	0
31-5301-3061	1,202	0.01	0	0.00	271	0	1,473	0	1,473	0	1,473	0
31-5301-3062	22,699	0.15	0	0.00	5,025	0	27,724	0	27,724	0	27,724	0
31-5301-3063	1,967	0.01	0	0.00	361	0	2,328	0	2,328	0	2,328	0
31-5301-4000	0	0.00	0	10.19	108,800	0	108,800	0	108,800	0	108,800	0
31-5310-0000	2,211,592	18.82	137,613	2.26	474,698	0	2,823,903	0	2,823,903	0	2,823,903	0
31-5310-0002	0	0.00	48,166	1.01	15,229	0	63,395	0	63,395	0	63,395	0
31-5310-0121	60,576	0.50	0	0.00	13,429	0	74,005	0	74,005	0	74,005	0
31-5310-1000	439,265	4.32	0	0.00	62,827	0	502,092	0	502,092	0	502,092	0
31-5310-3006	2,524	0.02	0	0.00	599	0	3,123	0	3,123	0	3,123	0
31-5310-3021	1,701	0.01	0	0.00	441	0	2,142	0	2,142	0	2,142	0
31-5310-3029	9,708	0.07	0	0.00	2,306	0	12,014	0	12,014	0	12,014	0
31-5310-3034	17,588	0.11	0	0.00	3,719	0	21,307	0	21,307	0	21,307	0
31-5310-3035	6,835	0.05	0	0.00	1,580	0	8,415	0	8,415	0	8,415	0
31-5310-3036	19,417	0.11	0	0.00	3,999	0	23,416	0	23,416	0	23,416	0
31-5310-3037	8,214	0.07	0	0.00	1,971	0	10,185	0	10,185	0	10,185	0
31-5310-3038	9,708	0.07	0	0.00	2,306	0	12,014	0	12,014	0	12,014	0
31-5310-3039	1,942	0.01	0	0.00	461	0	2,403	0	2,403	0	2,403	0
31-5310-3040	5,276	0.03	0	0.00	1,115	0	6,391	0	6,391	0	6,391	0
31-5310-3041	3,883	0.03	0	0.00	922	0	4,805	0	4,805	0	4,805	0
31-5310-3042	1,997	0.02	0	0.00	475	0	2,472	0	2,472	0	2,472	0
31-5310-3045	3,396	0.02	0	0.00	583	0	3,979	0	3,979	0	3,979	0
31-5310-4000	-933	0.01	933	0.02	601	0	601	0	601	0	601	0
31-5330-0001	2,000,980	16.91	24,872	0.09	399,778	0	2,425,630	0	2,425,630	0	2,425,630	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 53 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
31-5330-0002	0	0.00	525,675	9.89	124,153	0	649,828	0	649,828	0	649,828	0
31-5330-0003	0	0.00	400,149	8.77	109,340	0	509,489	0	509,489	0	509,489	0
31-5330-0100	160,000	0.80	187,000	3.00	0	0	347,000	759,000	1,106,000	0	1,106,000	0
31-5330-0110	0	0.00	115,044	2.00	0	0	115,044	52,000	167,044	0	167,044	0
31-5330-3000	9,681	0.12	0	0.00	2,649	0	12,330	0	12,330	0	12,330	0
31-5330-4000	0	0.05	-121,165	2.12	21,333	0	-99,832	0	-99,832	0	-99,832	0
31-5330-5000	0	0.00	121,165	3.04	32,089	0	153,254	0	153,254	0	153,254	0
31-5340-0001	380,046	3.75	156,471	1.12	134,955	0	671,472	0	671,472	0	671,472	0
31-5340-3004	38,765	0.35	0	0.00	10,301	0	49,066	0	49,066	0	49,066	0
31-5350-0001	1,335,321	9.29	102,400	1.39	279,467	0	1,717,188	0	1,717,188	0	1,717,188	0
31-5350-1000	241,001	1.75	44,614	0.45	50,907	0	336,522	0	336,522	0	336,522	0
31-5350-4000	0	0.00	0	2.05	25,071	0	25,071	0	25,071	0	25,071	0
31-5350-5000	0	0.00	0	2.00	26,804	0	26,804	0	26,804	0	26,804	0
31-5360-0001	2,174,584	20.26	277,916	5.92	520,725	0	2,973,225	0	2,973,225	0	2,973,225	0
31-5360-1000	588,175	5.11	0	0.00	132,713	0	720,888	0	720,888	0	720,888	0
31-5360-3002	10,000	0.08	0	0.00	2,839	0	12,839	0	12,839	0	12,839	0
TOTAL	12,417,579	105.21	2,732,416	66.85	3,172,172	0	18,322,167	0	18,322,167	811,000	19,133,167	0

UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
34-5301-2034004	22,322	0.18	0	0.00	4,768	0	27,090	0	27,090	0	27,090	0
34-5301-2037004	165,492	2.60	174,662	3.97	114,198	0	454,352	0	454,352	0	454,352	0
34-5301-2038002	87,282	1.25	0	0.00	28,797	0	116,079	0	116,079	0	116,079	0
34-5301-2042012	37,506	0.28	75,391	2.00	38,619	0	151,516	0	151,516	0	151,516	0
34-5301-2043001	26,715	0.22	31,973	1.00	12,524	0	71,212	0	71,212	0	71,212	0
34-5301-2044006	24,375	0.19	91,720	2.00	27,335	0	143,430	0	143,430	0	143,430	0
34-5301-2045003	24,375	0.19	131,950	3.00	51,774	0	208,099	0	208,099	0	208,099	0
34-5301-2048001	53,498	0.56	32,988	1.00	24,245	0	110,731	0	110,731	0	110,731	0
34-5301-2049003	18,225	0.20	20,600	0.50	14,695	0	53,520	0	53,520	0	53,520	0
34-5301-2050001	11,822	0.12	0	0.00	3,092	0	14,914	0	14,914	0	14,914	0
34-5301-3002003	26,410	0.26	62,816	1.22	30,222	0	119,448	0	119,448	0	119,448	0
34-5305-2014002	47,341	0.43	15,310	0.50	16,266	0	78,917	0	78,917	0	78,917	0
34-5305-2018006	89,434	1.19	34,461	1.40	33,307	0	157,202	0	157,202	0	157,202	0
34-5305-2019006	48,714	0.43	8,066	0.20	14,986	0	71,766	0	71,766	0	71,766	0
34-5311-1009003	10,597	0.10	22,400	0.50	9,253	0	42,250	0	42,250	0	42,250	0
34-5311-1010002	17,087	0.12	12,854	0.35	6,955	0	36,896	0	36,896	0	36,896	0

**COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 53 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-Federal Letter of Credit-736 Federal/Restricted																			
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE						DOLLAR
34-5311-3003004	40,267	0.38	145,162	3.12	52,952	0	238,381	0	238,381	0	238,381	0	238,381	0	238,381	0	238,381	0	238,381
34-5311-3005004	73,824	0.63	222,678	5.25	67,797	0	364,299	0	364,299	0	364,299	0	364,299	0	364,299	0	364,299	0	364,299
34-5311-3006002	1,060	0.01	7,392	0.15	1,943	0	10,395	0	10,395	0	10,395	0	10,395	0	10,395	0	10,395	0	10,395
34-5321-2002011	50,751	0.30	69,460	2.00	30,039	0	150,250	0	150,250	0	150,250	0	150,250	0	150,250	0	150,250	0	150,250
34-5330-2011001	96,313	0.62	125,263	2.03	50,141	0	271,717	0	271,717	0	271,717	0	271,717	0	271,717	0	271,717	0	271,717
34-5350-2004007	42,110	0.40	0	0.00	8,206	0	50,316	0	50,316	0	50,316	0	50,316	0	50,316	0	50,316	0	50,316
34-5350-2005001	31,254	0.30	30,348	0.67	15,849	0	77,451	0	77,451	0	77,451	0	77,451	0	77,451	0	77,451	0	77,451
34-5350-2006009	13,929	0.10	6,132	0.20	4,272	0	24,333	0	24,333	0	24,333	0	24,333	0	24,333	0	24,333	0	24,333
34-5360-2009007	113,256	1.29	16,796	0.50	28,422	0	158,474	0	158,474	0	158,474	0	158,474	0	158,474	0	158,474	0	158,474
34-5360-2010002	59,589	0.70	0	0.00	21,008	0	80,597	0	80,597	0	80,597	0	80,597	0	80,597	0	80,597	0	80,597
34-5360-2051001	71,260	0.31	83,800	2.00	42,827	0	197,887	0	197,887	0	197,887	0	197,887	0	197,887	0	197,887	0	197,887
TOTAL	1,304,808	13.36	1,422,222	33.56	754,492	0	3,481,522	0	3,481,522	0	3,481,522	0	3,481,522	0	3,481,522	0	3,481,522	0	3,481,522
UNMC-Federal Advance-737 Federal/Restricted																			
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE						DOLLAR
35-5301-2010001	33,374	0.25	119,160	2.10	39,510	0	192,044	0	192,044	0	192,044	0	192,044	0	192,044	0	192,044	0	192,044
35-5301-2011001	142,103	1.74	32,233	1.15	42,635	0	216,971	0	216,971	0	216,971	0	216,971	0	216,971	0	216,971	0	216,971
35-5301-2012001	17,233	0.15	12,219	0.25	9,210	0	38,662	0	38,662	0	38,662	0	38,662	0	38,662	0	38,662	0	38,662
35-5301-2014001	25,804	0.22	32,480	1.00	17,918	0	76,202	0	76,202	0	76,202	0	76,202	0	76,202	0	76,202	0	76,202
35-5360-2006004	0	0.00	37,333	1.00	6,896	0	44,229	0	44,229	0	44,229	0	44,229	0	44,229	0	44,229	0	44,229
35-5360-2007001	50,216	0.63	165,588	2.54	39,325	0	255,129	0	255,129	0	255,129	0	255,129	0	255,129	0	255,129	0	255,129
TOTAL	268,730	2.99	399,013	8.04	155,494	0	823,237	0	823,237	0	823,237	0	823,237	0	823,237	0	823,237	0	823,237
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted																			
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE						DOLLAR
36-5301-2127006	89,256	0.97	105,891	2.63	62,113	0	257,260	0	257,260	0	257,260	0	257,260	0	257,260	0	257,260	0	257,260
36-5301-2137006	4,992	0.05	0	0.00	1,124	0	6,116	0	6,116	0	6,116	0	6,116	0	6,116	0	6,116	0	6,116
36-5301-2154006	0	0.00	106,738	2.50	36,348	0	143,086	0	143,086	0	143,086	0	143,086	0	143,086	0	143,086	0	143,086
36-5301-2178002	6,628	0.07	0	0.00	1,617	0	8,245	0	8,245	0	8,245	0	8,245	0	8,245	0	8,245	0	8,245
36-5301-2180001	951	0.01	0	0.00	274	0	1,225	0	1,225	0	1,225	0	1,225	0	1,225	0	1,225	0	1,225
36-5301-2211001	50,253	0.58	77,798	2.00	29,351	0	157,402	0	157,402	0	157,402	0	157,402	0	157,402	0	157,402	0	157,402
36-5301-2218001	7,557	0.08	0	0.00	2,169	0	9,726	0	9,726	0	9,726	0	9,726	0	9,726	0	9,726	0	9,726
36-5301-2220001	0	0.00	34,510	1.00	14,817	0	49,327	0	49,327	0	49,327	0	49,327	0	49,327	0	49,327	0	49,327
36-5301-2221001	3,330	0.02	2,331	0.05	1,380	0	7,041	0	7,041	0	7,041	0	7,041	0	7,041	0	7,041	0	7,041
36-5301-2223001	3,993	0.04	0	0.00	900	0	4,893	0	4,893	0	4,893	0	4,893	0	4,893	0	4,893	0	4,893

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
36-5301-2224001	17,977	0.20	0	0.00	4,607	0	22,584	0	0	22,584
36-5301-2225001	1,165	0.01	0	0.00	308	0	1,473	0	0	1,473
36-5301-2226001	10,075	0.10	1,674	0.05	2,593	0	14,342	0	0	14,342
36-5301-2228001	14,995	0.13	72,366	1.65	31,864	0	119,225	0	0	119,225
36-5301-2229001	0	0.00	9,835	0.05	1,858	0	11,693	0	0	11,693
36-5301-2232001	0	0.00	35,020	1.00	6,935	0	41,955	0	0	41,955
36-5301-3009005	799	0.01	11,380	0.27	3,652	0	15,831	0	0	15,831
36-5301-3009304	799	0.01	0	0.00	252	0	1,051	0	0	1,051
36-5301-3011001	0	0.00	9,835	0.05	1,858	0	11,693	0	0	11,693
36-5305-2023009	12,030	0.04	17,979	0.25	8,049	0	38,058	0	0	38,058
36-5305-2024009	3,527	0.05	0	0.00	1,182	0	4,709	0	0	4,709
36-5305-2025009	0	0.00	29,302	0.75	8,458	0	37,760	0	0	37,760
36-5305-2035007	25,959	0.14	33,994	1.00	12,012	0	71,965	0	0	71,965
36-5305-2037009	42,630	1.00	0	0.00	15,808	0	58,438	0	0	58,438
36-5310-2002001	0	0.00	18,367	0.33	6,732	0	25,099	0	0	25,099
36-5311-1012001	1,060	0.01	0	0.00	213	0	1,273	0	0	1,273
36-5311-1013001	0	0.00	3,931	0.08	961	0	4,892	0	0	4,892
36-5311-3006003	9,537	0.09	119,110	2.80	37,016	0	165,663	0	0	165,663
36-5311-3007004	0	0.00	12,370	0.25	3,025	0	15,395	0	0	15,395
36-5311-3009001	1,060	0.01	42,512	0.95	10,581	0	54,153	0	0	54,153
36-5313-2031001	0	0.00	35,446	1.00	7,110	0	42,556	0	0	42,556
36-5313-3001001	7,362	0.06	0	0.00	1,740	0	9,102	0	0	9,102
36-5316-2001053	0	0.00	68,488	1.08	20,960	0	89,448	0	0	89,448
36-5316-2039001	9,708	0.07	74,177	1.45	22,216	0	96,393	0	0	96,393
36-5316-3003001	1,997	0.01	5,729	0.10	4,510	0	19,947	0	0	19,947
36-5321-2004001	11,876	0.10	3,129	0.03	3,741	0	2,419	0	0	2,419
36-5321-3001017	0	0.00	65,723	1.11	17,472	0	83,195	0	0	83,195
36-5330-2085001	5,261	0.02	0	0.00	917	0	6,178	0	0	6,178
36-5330-2099001	0	0.00	36,506	0.51	8,352	0	44,858	0	0	44,858
36-5330-2104001	0	0.00	26,352	0.53	8,723	0	35,075	0	0	35,075
36-5330-2105001	3,407	0.03	28,585	0.38	6,866	0	38,858	0	0	38,858
36-5330-2106001	0	0.00	12,555	0.32	3,715	0	16,270	0	0	16,270
36-5330-2107001	1,977	0.01	14,969	0.41	3,487	0	20,433	0	0	20,433
36-5330-2110001	16,936	0.25	0	0.00	5,382	0	22,318	0	0	22,318
36-5350-2020001	1,393	0.01	0	0.00	295	0	1,688	0	0	1,688
36-5360-2083001	0	0.00	40,730	0.96	18,009	0	58,739	0	0	58,739

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 53 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
36-5360-2095001		0	0	0.00	1,697	751	0	2,448	0	2,448	0
36-5360-2110002	34,284	0.40	0	0.00	0	11,439	0	45,723	0	45,723	0
36-5360-2116001	68,573	1.01	0	0.00	0	14,604	0	83,177	0	83,177	0
36-5360-2117001	35,875	0.50	0	0.00	0	8,906	0	44,781	0	44,781	0
36-5370-2001001	24,478	0.35	0	0.00	0	129	0	129	0	129	0
36-5370-2001003	0	0.00	0	0.00	0	8,164	0	32,642	0	32,642	0
37-5301-1004015	0	0.00	2,274	0.06	2,274	680	0	2,954	0	2,954	0
37-5301-1004030	0	0.00	43,259	1.00	43,259	15,123	0	58,382	0	58,382	0
37-5301-2005001	496,233	4.67	40,914	1.15	40,914	136,360	0	673,507	0	673,507	0
37-5301-2005013	0	0.00	2,100	0.10	2,100	172	0	2,272	0	2,272	0
37-5301-2005023	0	0.00	20,600	0.50	20,600	9,348	0	29,948	0	29,948	0
37-5301-2005028	0	0.00	55,430	1.00	55,430	15,834	0	71,264	0	71,264	0
37-5301-2005039	0	0.00	47,356	1.90	47,356	19,191	0	66,547	0	66,547	0
37-5301-2005108	56,500	0.64	0	0.00	0	16,908	0	73,408	0	73,408	0
37-5301-2006001	271,293	2.78	0	0.00	0	53,430	0	324,723	0	324,723	0
37-5301-2051002	34,950	0.30	36,743	1.00	36,743	16,165	0	87,858	0	87,858	0
37-5301-2052002	53,175	0.50	63,100	1.50	63,100	24,232	0	140,507	0	140,507	0
37-5301-2053003	5,825	0.05	44,660	1.00	44,660	16,919	0	67,404	0	67,404	0
37-5301-2054501	6,275	0.05	0	0.00	0	1,580	0	7,855	0	7,855	0
37-5301-2054601	25,100	0.20	0	0.00	0	6,323	0	31,423	0	31,423	0
37-5301-3001001	0	0.00	339,033	6.30	339,033	78,893	0	417,926	0	417,926	0
37-5301-3002001	0	0.00	72,024	1.00	72,024	20,450	0	92,474	0	92,474	0
37-5301-6001005	0	0.00	61,549	1.00	61,549	21,288	0	82,837	0	82,837	0
37-5301-6001020	24,843	0.22	24,796	0.75	24,796	9,769	0	59,408	0	59,408	0
37-5301-9001001	0	0.00	428,474	10.45	428,474	119,593	0	548,067	0	548,067	0
37-5301-9001002	0	0.00	66,211	1.60	66,211	18,398	0	84,609	0	84,609	0
37-5301-9110001	1,006,841	10.78	14,919	0.16	14,919	237,980	0	1,259,740	0	1,259,740	0
37-5305-2000003	15,736	0.14	0	0.00	0	3,737	0	19,473	0	19,473	0
37-5305-2001001	1,574	0.01	0	0.00	0	128	0	1,702	0	1,702	0
37-5305-2003001	21,366	0.24	7,205	0.20	7,205	1,977	0	9,182	0	9,182	0
37-5305-2008013	0	0.00	33,495	1.00	33,495	9,729	0	47,653	0	47,653	0
37-5305-2013001	0	0.00	2,267	0.05	2,267	411	0	42,472	0	42,472	0
37-5310-1001001	1,274,314	11.42	157,067	2.22	157,067	316,487	0	1,747,868	0	1,747,868	0
37-5310-1001993	1,272	0.01	0	0.00	0	364	0	1,636	0	1,636	0
37-5310-1001994	7,535	0.06	0	0.00	0	1,986	0	9,521	0	9,521	0
37-5310-1001995	2,425	0.02	0	0.00	0	554	0	2,979	0	2,979	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 53 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL				
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	TOTAL			
											TOTAL	OPERATING	EXPENSES
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted													
37-5310-1001996	3,639	0.03	0	0.00	831	0	0	0	4,470	0	4,470	0	4,470
37-5310-1001999	6,090	0.05	0	0.00	1,391	0	0	0	7,481	0	7,481	0	7,481
37-5310-1005001	30,000	0.00	38,063	1.00	23,062	0	0	0	91,125	0	91,125	0	91,125
37-5310-2003001	0	0.00	85,898	2.00	18,852	0	0	0	104,750	0	104,750	0	104,750
37-5310-2008001	0	0.00	90,522	1.67	18,926	0	0	0	109,448	0	109,448	0	109,448
37-5310-4001001	334,538	2.62	46,625	1.00	80,768	0	0	0	461,931	0	461,931	0	461,931
37-5310-4001998	9,708	0.07	0	0.00	2,181	0	0	0	11,889	0	11,889	0	11,889
37-5310-4002001	80,000	2.00	0	0.00	28,677	0	0	0	108,677	0	108,677	0	108,677
37-5310-9110001	38,716	0.37	589,526	11.84	144,190	0	0	0	772,432	0	772,432	0	772,432
37-5310-9110999	1,200	0.03	0	0.00	92	0	0	0	1,292	0	1,292	0	1,292
37-5311-1014002	0	0.00	28,052	0.68	7,316	0	0	0	35,368	0	35,368	0	35,368
37-5311-3004001	0	0.00	4,950	0.12	1,291	0	0	0	6,241	0	6,241	0	6,241
37-5315-9110001	0	0.00	40,419	1.00	15,087	0	0	0	55,506	0	55,506	0	55,506
37-5316-2001001	0	0.00	103,292	1.44	28,544	0	0	0	131,836	0	131,836	0	131,836
37-5316-9110001	0	0.00	25,852	1.00	8,176	0	0	0	34,028	0	34,028	0	34,028
37-5318-2001001	0	0.00	33,294	0.50	11,220	0	0	0	44,514	0	44,514	0	44,514
37-5318-2003001	0	0.00	66,377	1.00	22,690	0	0	0	89,067	0	89,067	0	89,067
37-5318-9110001	138,813	1.46	124,078	1.62	77,367	0	0	0	340,258	0	340,258	0	340,258
37-5318-9110999	2,200	0.02	0	0.00	561	0	0	0	2,761	0	2,761	0	2,761
37-5319-9110001	0	0.00	32,853	1.00	6,159	0	0	0	39,012	0	39,012	0	39,012
37-5330-1001001	0	0.00	165,048	0.88	30,819	0	0	0	195,867	0	195,867	0	195,867
37-5330-3001001	52,083	0.50	0	0.00	14,464	0	0	0	66,547	0	66,547	0	66,547
37-5330-9110001	0	0.00	12,258	0.40	6,672	0	0	0	18,930	0	18,930	0	18,930
37-5330-9110003	0	0.00	3,881	0.11	1,961	0	0	0	5,842	0	5,842	0	5,842
37-5330-9210001	0	0.00	2,763	0.05	645	0	0	0	3,408	0	3,408	0	3,408
37-5330-9210002	0	0.00	76,394	1.00	16,496	0	0	0	92,890	0	92,890	0	92,890
37-5330-9210004	859	0.01	0	0.00	174	0	0	0	1,033	0	1,033	0	1,033
37-5330-9210007	0	0.00	50,484	1.00	15,007	0	0	0	65,491	0	65,491	0	65,491
37-5330-9210012	0	0.00	51,440	1.00	20,137	0	0	0	71,577	0	71,577	0	71,577
37-5330-9310001	0	0.00	3,412	0.06	796	0	0	0	4,208	0	4,208	0	4,208
37-5330-9310002	0	0.00	57,576	1.00	16,187	0	0	0	73,763	0	73,763	0	73,763
37-5330-9410009	0	0.00	70,437	1.00	23,633	0	0	0	94,070	0	94,070	0	94,070
37-5330-9410010	0	0.00	22,902	0.30	4,136	0	0	0	27,038	0	27,038	0	27,038
37-5330-9510001	0	0.00	54,856	1.16	9,747	0	0	0	64,603	0	64,603	0	64,603
37-5330-9510011	0	0.00	53,438	0.70	9,652	0	0	0	63,090	0	63,090	0	63,090
37-5330-9510012	0	0.00	70,340	1.00	14,451	0	0	0	84,791	0	84,791	0	84,791
37-5330-9610003	0	0.00	37,000	0.75	12,378	0	0	0	49,378	0	49,378	0	49,378

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 53 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
37-5340-1001001	108,576	1.29	105,240	2.49	57,713	0	271,529	0	271,529	0	271,529	0
37-5350-9110001	1,226,606	10.17	201,604	3.12	323,843	0	1,752,053	0	1,752,053	0	1,752,053	0
37-5350-9210001	5,336	0.04	0	0.00	1,292	0	6,628	0	6,628	0	6,628	0
37-5350-9310001	96,774	0.89	0	0.00	26,060	0	122,834	0	122,834	0	122,834	0
37-5350-9510001	0	0.00	46,831	1.00	8,453	0	55,284	0	55,284	0	55,284	0
37-5350-9510002	59,510	0.78	131,413	3.63	41,850	0	232,773	0	232,773	0	232,773	0
37-5350-9510003	0	0.00	42,392	1.00	19,214	0	61,606	0	61,606	0	61,606	0
37-5350-9510004	0	0.00	37,971	1.00	7,315	0	45,286	0	45,286	0	45,286	0
37-5360-1002001	0	0.00	42,151	1.50	15,343	0	57,494	0	57,494	0	57,494	0
37-5360-1010001	0	0.00	71,564	1.05	15,871	0	87,435	0	87,435	0	87,435	0
37-5360-1011001	0	0.00	55,282	1.50	19,490	0	74,772	0	74,772	0	74,772	0
37-5360-2015001	0	0.00	204,403	4.00	63,430	0	267,833	0	267,833	0	267,833	0
37-5360-2026001	0	0.00	75,464	2.00	32,839	0	108,303	0	108,303	0	108,303	0
37-5360-2027001	75,376	0.80	38,550	1.00	40,463	0	154,389	0	154,389	0	154,389	0
37-5360-2039001	0	0.00	1,191	0.02	437	0	1,628	0	1,628	0	1,628	0
37-5360-2043001	0	0.00	46,000	1.00	11,491	0	57,491	0	57,491	0	57,491	0
37-5360-2046001	0	0.00	46,670	1.00	8,447	0	55,117	0	55,117	0	55,117	0
37-5360-2050001	113,902	0.85	75,711	2.00	37,280	0	226,893	0	226,893	0	226,893	0
37-5360-3003001	0	0.00	37,294	1.00	13,086	0	50,380	0	50,380	0	50,380	0
37-5360-9110001	113,036	1.23	292,277	5.07	98,450	0	503,763	0	503,763	0	503,763	0
37-5360-9210001	229,507	3.08	111,060	3.00	95,401	0	435,968	0	435,968	0	435,968	0
37-5360-9310001	219,165	3.29	500,965	10.55	169,691	0	889,821	0	889,821	0	889,821	0
37-5360-9410001	281,331	3.13	49,502	1.24	79,696	0	410,529	0	410,529	0	410,529	0
37-5360-9510001	96,871	0.61	24,291	0.39	22,768	0	143,930	0	143,930	0	143,930	0
37-5360-9610001	0	0.00	133,357	3.55	28,479	0	161,836	0	161,836	0	161,836	0
37-5360-9710001	205,968	2.87	204,572	5.43	123,201	0	533,741	0	533,741	0	533,741	0
37-5360-9810001	220,088	2.59	201,252	4.64	111,151	0	532,491	0	532,491	0	532,491	0
37-5360-9910001	213,173	2.99	2,188,395	30.75	617,657	0	3,019,225	0	3,019,225	0	3,019,225	0
37-5370-9010001	1,854,029	18.90	365,335	7.02	542,844	0	2,762,208	0	2,762,208	0	2,762,208	0
37-5370-9012001	81,200	1.00	0	0.00	18,761	0	99,961	0	99,961	0	99,961	0
TOTAL	9,735,251	100.20	10,111,830	195.85	5,015,705	0	24,862,786	0	24,862,786	0	24,862,786	0
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
33-5301-0030	0	0.00	3,500	0.00	1,044	0	4,544	0	4,544	0	4,544	0
33-5301-0566	0	0.00	37,911	1.00	9,690	0	47,601	0	47,601	0	47,601	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 53 COLLEGE OF MEDICINE

Printed Date: 9/22/2009

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE							
33-5301-0906	0	0.00	11,040	0.25	4,218	0	15,258	0	15,258	0	15,258
33-5301-2446	0	0.00	3,090	0.07	923	0	4,013	0	4,013	0	4,013
33-5301-3476	0	0.00	9,021	0.22	2,693	0	11,714	0	11,714	0	11,714
33-5301-3486	0	0.00	2,714	0.10	803	0	3,517	0	3,517	0	3,517
33-5305-0003	0	0.00	11,563	0.50	2,125	0	13,688	0	13,688	0	13,688
33-5316-0005	0	0.00	22,462	0.40	8,445	0	30,907	0	30,907	0	30,907
33-5318-0005	0	0.00	43,976	0.71	13,182	0	57,158	0	57,158	0	57,158
TOTAL	0	0.00	145,277	3.25	43,123	0	188,400	0	188,400	0	188,400
SUB PROGRAM TOTAL	23,726,368	221.76	14,810,758	307.55	9,140,986	0	47,678,112	811,000	48,489,112	0	48,489,112

SUBPROGRAM #NAME: 54 COLLEGE OF PUBLIC HEALTH

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE							
31-5401-0001	0	0.00	75,807	0.24	823	0	76,630	0	76,630	0	76,630
31-5401-0100	0	0.00	123,407	0.31	5,509	0	128,916	0	128,916	0	128,916
31-5401-0540	373,648	1.00	0	0.00	0	0	373,648	0	373,648	0	373,648
31-5401-0580	19,745	0.25	86,415	1.94	25,426	0	131,586	15,030	146,616	0	146,616
31-5410-0001	283,374	1.41	0	0.00	40,418	0	323,792	0	323,792	0	323,792
31-5410-0100	171,342	0.90	0	0.00	24,366	0	195,708	0	195,708	0	195,708
31-5410-1101	0	0.29	0	0.00	7,152	0	7,152	0	7,152	0	7,152
31-5420-0001	235,808	1.83	0	0.00	20,042	0	255,850	0	255,850	0	255,850
31-5420-0100	249,159	2.13	0	0.00	25,867	0	275,026	0	275,026	0	275,026
31-5420-1101	0	0.12	0	0.00	1,696	0	1,696	0	1,696	0	1,696
31-5420-1102	0	0.20	0	0.00	3,122	0	3,122	0	3,122	0	3,122
31-5430-0001	140,901	1.12	0	0.00	22,389	0	163,290	0	163,290	0	163,290
31-5430-0100	219,610	2.20	0	0.00	48,080	0	267,690	0	267,690	0	267,690
31-5430-1101	0	0.17	0	0.00	2,545	0	2,545	0	2,545	0	2,545
31-5430-1102	0	0.30	0	0.00	4,743	0	4,743	0	4,743	0	4,743
31-5440-0001	283,514	1.79	0	0.00	35,470	0	318,984	0	318,984	0	318,984
31-5440-0100	279,319	1.79	0	0.00	36,428	0	315,747	0	315,747	0	315,747
31-5440-0560	10,674	0.13	162,681	3.76	51,319	0	224,674	0	224,674	0	224,674
31-5440-1101	0	0.28	0	0.00	7,327	0	7,327	0	7,327	0	7,327
31-5450-0001	455,010	4.30	0	0.00	54,131	0	509,141	0	509,141	0	509,141
31-5450-0100	189,400	1.97	0	0.00	29,741	0	219,141	0	219,141	0	219,141
31-5450-1101	0	0.30	0	0.00	6,270	0	6,270	0	6,270	0	6,270

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 54 COLLEGE OF PUBLIC HEALTH

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
31-5455-0501	148,444	2.04	100,747	1.84	60,782	0	309,973	17,253	327,226			
31-5455-0701	45,330	0.27	26,452	0.50	15,819	0	87,601	3,078	90,679			
31-5455-0901	47,669	0.45	0	0.00	11,244	0	58,913	2,314	61,227			
31-5455-1301	147,240	1.00	21,199	0.51	34,641	0	203,080	10,162	213,242			
31-5455-1501	59,125	0.28	87,781	2.10	22,144	0	169,050	36,567	205,617			
31-5455-1575	0	0.00	0	0.00	0	0	0	30,000	30,000			
31-5465-0115	0	0.05	0	0.10	3,077	0	3,077	0	3,077			
TOTAL	3,359,312	26.57	684,489	11.30	600,571	0	4,644,372	114,404	4,758,776			
UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
34-5420-2001001	68,850	0.75	18,279	0.50	16,481	0	103,610	0	103,610			
34-5440-2002005	46,897	0.37	17,940	0.41	15,402	0	80,239	0	80,239			
TOTAL	115,747	1.12	36,219	0.91	31,883	0	183,849	0	183,849			
UNMC-Federal Advance-737 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
35-5440-2001002	12,436	0.13	12,021	0.30	4,409	0	28,866	0	28,866			
35-5440-2002001	20,862	0.14	0	0.00	4,192	0	25,054	0	25,054			
35-5440-2003001	0	0.00	11,768	0.25	4,094	0	15,862	0	15,862			
35-5440-2004001	7,161	0.10	0	0.00	1,303	0	8,464	0	8,464			
35-5440-2005001	0	0.00	16,956	0.40	3,040	0	19,996	0	19,996			
35-5440-2006001	0	0.00	17,369	0.40	4,464	0	21,833	0	21,833			
35-5440-2007001	0	0.00	0	0.00	45	0	45	0	45			
35-5440-2007002	8,518	0.10	0	0.00	2,531	0	11,049	0	11,049			
35-5440-2008001	17,892	0.20	0	0.00	5,337	0	23,229	0	23,229			
35-5440-2009001	0	0.00	4,104	0.10	1,065	0	5,169	0	5,169			
35-5455-1001001	0	0.00	3,784	0.10	978	0	4,762	0	4,762			
TOTAL	66,869	0.67	66,002	1.55	31,458	0	164,329	0	164,329			
UNMC-Trust-Grant/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
36-5401-2001003	0	0.00	2,336	0.06	710	0	3,046	0	3,046			
36-5401-3001001	0	0.00	106,092	2.13	22,155	0	128,247	0	128,247			
36-5410-2003003	0	0.00	0	0.00	15	0	15	0	15			

**COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 54 COLLEGE OF PUBLIC HEALTH

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
36-5410-2003004	2,901	0.03	0	0.00	0	754	0	3,655	0	0	3,655
36-5410-2005004	14,070	0.10	24,129	0.38	11,086	11,086	0	49,285	0	0	49,285
36-5410-2032007	23,298	0.23	43,934	0.60	17,022	17,022	0	84,254	0	0	84,254
36-5410-2034001	1,276	0.02	0	0.00	372	372	0	1,648	0	0	1,648
36-5430-2004004	9,961	0.11	0	0.00	2,817	2,817	0	12,778	0	0	12,778
36-5430-2005001	0	0.00	12,440	0.25	4,203	4,203	0	16,643	0	0	16,643
36-5430-2007002	9,961	0.11	0	0.00	2,817	2,817	0	12,778	0	0	12,778
36-5430-3001004	20,459	0.20	45,140	0.85	20,026	20,026	0	85,625	0	0	85,625
36-5430-3002002	25,898	0.27	0	0.00	7,324	7,324	0	33,222	0	0	33,222
36-5440-1001007	10,817	0.07	0	0.00	2,174	2,174	0	12,991	0	0	12,991
36-5440-1002006	3,672	0.04	27,975	0.60	10,241	10,241	0	41,888	0	0	41,888
36-5440-2001003	25,621	0.22	26,886	0.57	12,201	12,201	0	64,708	0	0	64,708
36-5440-2002003	9,438	0.10	5,334	0.12	3,805	3,805	0	18,577	0	0	18,577
36-5440-2004010	16,998	0.12	0	0.00	3,416	3,416	0	20,414	0	0	20,414
36-5440-2006002	14,817	0.15	26,045	0.65	14,601	14,601	0	55,463	0	0	55,463
36-5440-2007001	6,150	0.08	11,436	0.25	4,362	4,362	0	21,948	0	0	21,948
36-5440-2008001	34,494	0.34	17,417	0.42	15,384	15,384	0	67,295	0	0	67,295
36-5440-2011001	18,025	0.15	0	0.00	4,127	4,127	0	22,152	0	0	22,152
36-5440-2012001	7,959	0.08	4,808	0.12	2,290	2,290	0	15,057	0	0	15,057
36-5440-2013001	44,241	0.55	42,283	0.94	22,096	22,096	0	108,620	0	0	108,620
36-5440-3002009	0	0.00	0	0.00	85	85	0	85	0	0	85
36-5450-2002001	17,869	0.15	0	0.00	3,376	3,376	0	21,245	0	0	21,245
36-5455-1002001	0	0.00	4,061	0.10	1,277	1,277	0	5,338	0	0	5,338
36-5465-1001007	21,796	0.18	488,600	8.40	107,551	107,551	0	617,947	0	0	617,947
36-5465-3002001	21,797	0.18	37,136	0.60	15,485	15,485	0	74,418	0	0	74,418
36-5485-2001002	0	0.00	14,577	0.30	3,362	3,362	0	17,939	0	0	17,939
36-5485-3001005	0	0.00	32,647	0.70	8,137	8,137	0	40,784	0	0	40,784
37-5401-1001001	14,209	0.10	402,555	7.97	122,477	122,477	0	539,241	0	0	539,241
37-5401-2001001	0	0.00	45,520	0.64	12,049	12,049	0	57,569	0	0	57,569
37-5410-1001001	77,482	0.66	190,404	3.67	70,070	70,070	0	337,956	0	0	337,956
37-5410-2001001	102,473	1.16	100,503	1.80	55,919	55,919	0	258,895	0	0	258,895
37-5420-1001001	154,045	1.53	41,141	0.90	25,399	25,399	0	220,585	0	0	220,585
37-5420-2001001	0	0.00	9,723	0.27	4,864	4,864	0	14,587	0	0	14,587
37-5430-1001001	55,826	0.62	12,842	0.33	17,851	17,851	0	86,519	0	0	86,519
37-5430-2001001	18,715	0.19	0	0.00	5,328	5,328	0	24,043	0	0	24,043
37-5440-1001001	2,832	0.03	36,495	0.90	8,176	8,176	0	47,503	0	0	47,503
37-5440-2001001	14,432	0.17	48,364	1.25	19,079	19,079	0	81,875	0	0	81,875

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #NAME: 54 COLLEGE OF PUBLIC HEALTH

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
37-5440-3001001	0	0.00	58,000	1.00	13,493	0	71,493	0	71,493	0	71,493	0
37-5450-1001001	123,877	1.39	28,579	0.87	26,968	0	179,424	0	179,424	0	179,424	0
37-5450-2001001	102,118	1.28	4,271	0.13	27,219	0	133,608	0	133,608	0	133,608	0
37-5450-2001999	1,932	0.02	0	0.00	612	0	2,544	0	2,544	0	2,544	0
37-5480-1001001	0	0.00	5,687	0.10	1,039	0	6,726	0	6,726	0	6,726	0
37-5485-3001001	0	0.00	146,766	3.40	38,919	0	185,685	0	185,685	0	185,685	0
37-5485-3001002	0	0.00	69,323	1.00	18,093	0	87,416	0	87,416	0	87,416	0
37-5485-3001003	0	0.00	81,660	1.00	17,325	0	98,985	0	98,985	0	98,985	0
37-5495-2001001	0	0.00	40,503	0.65	13,944	0	54,447	0	54,447	0	54,447	0
TOTAL	1,029,459	10.63	2,295,612	43.92	822,095	0	4,147,166	0	4,147,166	0	4,147,166	0

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
33-5401-2686	0	0.00	112,507	2.27	23,515	0	136,022	0	136,022	0	136,022	0
33-5430-0001	67,303	0.85	0	0.00	21,058	0	88,361	0	88,361	0	88,361	0
33-5440-0001	0	0.00	68,699	1.14	15,875	0	84,574	0	84,574	0	84,574	0
33-5440-0005	0	0.00	536,042	20.97	146,750	0	682,792	0	682,792	0	682,792	0
33-5440-0010	13,285	0.15	15,331	0.31	7,977	0	36,593	0	36,593	0	36,593	0
33-5440-0015	64,665	0.65	0	0.00	11,380	0	76,045	0	76,045	0	76,045	0
33-5440-0020	0	0.00	35,448	1.00	9,279	0	44,727	0	44,727	0	44,727	0
TOTAL	145,253	1.65	768,027	25.69	235,834	0	1,149,114	0	1,149,114	0	1,149,114	0
SUB PROGRAM TOTAL	4,716,640	40.64	3,850,349	83.37	1,721,841	0	10,288,830	114,404	10,403,234	114,404	10,403,234	114,404

UNMC-State General Fund-731 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL OPERATING EXPENSES	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-5505-0126	-1,827,193	0.00	-1,374,497	0.00	-698,857	0	-3,900,547	-19,965	-3,920,512	-19,965	-3,920,512	-19,965
31-5507-0086	0	0.00	0	0.00	0	0	0	157,828	157,828	0	157,828	0
31-5507-0090	138,501	0.65	20,257	0.51	21,615	0	180,373	0	180,373	0	180,373	0
31-5507-0100	0	0.00	359,162	12.60	94,338	0	453,500	102,745	556,245	102,745	556,245	102,745
31-5507-0200	215,789	1.85	312,814	15.60	169,470	0	698,073	45,000	743,073	45,000	743,073	45,000
31-5507-0330	0	0.00	12,024	0.33	3,192	0	15,216	0	15,216	0	15,216	0
31-5507-0400	139,289	1.07	30,890	0.74	22,933	0	193,112	0	193,112	0	193,112	0
31-5507-0500	58,494	0.92	96,207	3.80	37,251	0	191,952	8,730	200,682	8,730	200,682	8,730

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**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 55 MUNROE-MEYER INSTITUTE

Printed Date: 9/22/2009

UNMC-State General Fund-731 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
	DOLLAR	FTE	DOLLAR	FTE								
31-5507-0600	149,187	1.47	2,335,290	53.71	751,453	0	3,235,930	1,064,070	4,300,000	0	3,235,930	1,064,070
31-5507-4890	44,551	0.45	70,719	1.60	18,199	0	133,469	13,538	147,007	0	133,469	13,538
31-5507-4892	5,228	0.05	0	0.00	1,248	0	6,476	0	6,476	0	6,476	0
31-5507-5800	7,910	0.09	0	0.00	1,607	0	9,517	83,700	93,217	0	9,517	83,700
31-5507-5812	1,758	0.02	0	0.00	358	0	2,116	0	2,116	0	2,116	0
31-5507-6800	41,558	0.50	146,354	2.10	33,857	0	221,769	15,266	237,035	0	221,769	15,266
31-5507-6815	0	0.00	539	0.01	125	0	664	0	664	0	664	0
31-5507-7890	0	0.00	355,543	8.50	90,994	0	446,537	46,300	492,837	0	446,537	46,300
31-5507-7892	0	0.00	5,744	0.05	1,501	0	7,245	0	7,245	0	7,245	0
31-5507-7900	0	0.00	163,751	2.45	43,012	0	206,763	4,100	210,863	0	206,763	4,100
31-5507-7901	0	0.00	2,066	0.02	407	0	2,473	0	2,473	0	2,473	0
31-5507-8100	142,265	1.04	20,631	0.54	31,692	0	194,588	20,020	214,608	0	194,588	20,020
31-5507-8190	221,309	1.54	64,684	1.29	53,450	0	339,443	11,820	351,263	0	339,443	11,820
31-5507-8191	10,022	0.08	0	0.00	2,166	0	12,188	0	12,188	0	12,188	0
31-5507-8390	68,796	0.80	108,164	2.26	44,198	0	221,158	26,400	247,558	0	221,158	26,400
31-5507-8490	238,081	2.45	39,302	1.00	62,899	0	340,282	32,310	372,592	0	340,282	32,310
31-5507-8491	7,613	0.05	0	0.00	1,503	0	9,116	0	9,116	0	9,116	0
31-5507-8590	541,389	5.12	49,761	1.00	130,857	0	722,007	28,940	750,947	0	722,007	28,940
31-5507-8690	63,181	0.63	212,029	4.20	84,138	0	359,348	15,812	375,160	0	359,348	15,812
31-5507-8790	59,700	0.75	12,583	0.40	19,165	0	91,448	5,920	97,368	0	91,448	5,920
31-5507-8791	3,980	0.05	0	0.00	1,064	0	5,044	0	5,044	0	5,044	0
31-5507-8800	0	0.00	0	0.00	0	0	0	36,425	36,425	0	0	36,425
31-5507-8900	0	0.00	0	0.00	0	0	0	2,900	2,900	0	0	2,900
31-5507-8990	38,736	0.46	0	0.00	10,058	0	48,794	0	48,794	0	48,794	0
31-5507-8991	4,210	0.05	0	0.00	1,094	0	5,304	0	5,304	0	5,304	0
31-5507-9100	0	0.00	0	0.00	0	0	0	6,000	6,000	0	0	6,000
31-5507-9400	49,116	0.75	59,456	2.00	17,525	0	126,097	62,686	188,783	0	126,097	62,686
TOTAL	423,470	20.84	3,103,473	114.71	1,052,512	0	4,579,455	1,770,545	6,350,000	0	4,579,455	1,770,545
UNMC-Federal Letter of Credit-736 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES
	DOLLAR	FTE	DOLLAR	FTE								
34-5507-1022018	217,491	1.91	47,650	0.79	63,055	0	328,196	0	328,196	0	328,196	0
34-5507-1025035	77,629	0.54	335,431	4.45	94,929	0	507,989	0	507,989	0	507,989	0
34-5507-1026005	26,618	0.20	8,185	0.25	8,913	0	43,716	0	43,716	0	43,716	0
34-5507-2018002	104,597	0.55	9,264	0.20	23,250	0	137,111	0	137,111	0	137,111	0
34-5507-2019001	34,173	0.24	4,935	0.15	9,064	0	48,172	0	48,172	0	48,172	0

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SUBPROGRAM #/NAME: 55 MUNROE-MEYER INSTITUTE

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
TOTAL	460,508	3.44	405,465	5.84	199,211	0	1,065,184	0	1,065,184
UNMC-Federal Letter of Credit-736 Federal/Restricted									
TOTAL	460,508	3.44	405,465	5.84	199,211	0	1,065,184	0	1,065,184
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted									
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5507-1021010 NICU Followup Clinic	4,182	0.04	74,352	1.19	21,277	0	99,811	0	99,811
36-5507-1053004 21st Century	16,602	0.27	11,330	0.30	8,561	0	36,493	0	36,493
36-5507-1061005 MMI Americorps	11,912	0.07	5,000	0.12	3,122	0	20,034	0	20,034
36-5507-1070003 Omaha Public School Contract	19,482	0.22	0	0.00	5,853	0	25,335	0	25,335
36-5507-1071003 Bethesda Urban Community Developmental C	1,328	0.02	0	0.00	399	0	1,727	0	1,727
36-5507-1073001 Intensive Parent Training in Rural Centr	0	0.00	10,638	0.21	3,055	0	13,693	0	13,693
36-5507-1074001 Celebration for You: Personal Care for Y	0	0.00	4,828	0.09	936	0	5,764	0	5,764
36-5507-1075001 ENCOR Training Contract	8,509	0.05	82,965	1.50	20,799	0	112,273	0	112,273
36-5507-1077001 Healthcare Synergy Project	6,807	0.04	14,271	0.30	5,210	0	26,288	0	26,288
36-5507-1078001 Early Childhood Endowment Project	8,364	0.08	10,685	0.24	6,142	0	25,191	0	25,191
36-5507-1080004 General Supervision Enhancement Grant (G	26,138	0.25	13,084	0.32	11,375	0	50,597	0	50,597
36-5507-1081001 Early Childhood - NDE	5,228	0.05	0	0.00	1,275	0	6,503	0	6,503
36-5507-1082001 Using Positive Parenting to Teach Child	0	0.00	7,250	0.25	3,642	0	10,892	0	10,892
36-5507-2043005 Morphosyntactic Abilities of SLI Proband	12,749	0.08	24,334	0.50	10,469	0	47,552	0	47,552
36-5507-2044009 The Linguistic Phenotype in Familial Dys	20,717	0.13	53,633	1.10	22,181	0	96,531	0	96,531
36-5507-2046004 Non-Linear Analysis of Postural Function	10,121	0.10	0	0.00	2,721	0	12,842	0	12,842
36-5507-2048011 Differential Diagnosis in Learning Disabi	38,247	0.24	46,308	0.95	22,459	0	107,014	0	107,014
36-5507-2055001 A 52 Week Open-label Multicenter Study o	0	0.00	1,130	0.03	218	0	1,348	0	1,348
36-5507-2056001 A Global Multi-Center Long Term Observat	0	0.00	1,130	0.03	218	0	1,348	0	1,348
36-5507-2058001 Twins and Singletons with Specific Langu	12,749	0.08	14,896	0.30	8,170	0	35,815	0	35,815
36-5507-2059002 State Even Start Evaluation	3,092	0.05	0	0.00	1,108	0	4,200	0	4,200
36-5507-2061001 Myozyme Temporary Access Program (MTAP)	0	0.00	1,130	0.03	218	0	1,348	0	1,348
36-5507-2063001 Investigation of Interventions for Sitti	44,559	0.53	6,620	0.10	15,845	0	67,024	0	67,024
36-5507-2064001 Heartland Regional Genetics	15,683	0.15	0	0.00	3,828	0	19,511	0	19,511
36-5507-3021029 Special Ed Residential Project (SERP)	0	0.00	61,365	1.23	15,301	0	76,666	0	76,666
36-5507-3058005 Telehealth Network for Children with Sep	0	0.00	18,533	0.44	3,362	0	21,895	0	21,895
36-5507-3063003 NE Family and School Partnership	37,634	0.57	13,991	0.35	16,368	0	67,993	0	67,993
36-5507-3066002 Communities Empowering Youth (CEY)	1,046	0.01	5,341	0.10	1,527	0	7,914	0	7,914
37-5507-1002001 MRI Development Fund	19,202	0.25	0	0.00	5,310	0	24,512	0	24,512
37-5507-1002002 HBM Professorships	116,286	0.48	0	0.00	19,934	0	136,220	0	136,220
37-5507-1002003 HBM Autism Program	37,559	0.16	35,291	1.00	18,751	0	91,601	0	91,601
37-5507-1002005 Scottish Rite Language Program	8,023	0.08	333,563	6.15	102,779	0	444,365	0	444,365

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 55 MUNROE-MEYER INSTITUTE

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
37-5507-1007005	0	0.00	6,948	0.15	1,266	0	8,214	0	8,214	0	0	8,214
37-5507-1016001	39,046	0.50	0	0.00	11,867	0	50,913	0	50,913	0	0	50,913
37-5507-1025001	0	0.00	10,051	0.20	2,887	0	12,938	0	12,938	0	0	12,938
37-5507-3002001	350,282	5.42	145,221	3.87	157,852	0	653,355	0	653,355	0	0	653,355
37-5507-3003001	3,980	0.05	66,781	1.43	14,997	0	85,758	0	85,758	0	0	85,758
37-5507-3004001	0	0.00	755,350	16.95	215,995	0	971,345	0	971,345	0	0	971,345
37-5507-3005002	0	0.00	771,657	14.23	206,048	0	977,705	0	977,705	0	0	977,705
37-5507-3005003	0	0.00	25,223	0.54	7,560	0	32,783	0	32,783	0	0	32,783
37-5507-3006001	2,614	0.03	15,648	0.30	6,375	0	24,637	0	24,637	0	0	24,637
37-5507-3006002	9,410	0.09	5,129	0.11	4,251	0	18,790	0	18,790	0	0	18,790
37-5507-3006003	10,435	0.17	43,839	1.05	13,830	0	68,104	0	68,104	0	0	68,104
37-5507-3007001	56,990	0.43	73,775	1.21	35,218	0	165,983	0	165,983	0	0	165,983
37-5507-3007003	0	0.00	17,603	0.50	3,167	0	20,770	0	20,770	0	0	20,770
37-5507-3008001	0	0.00	20,070	0.65	4,235	0	24,305	0	24,305	0	0	24,305
37-5507-3026004	2,637	0.03	7,078	0.17	3,360	0	13,075	0	13,075	0	0	13,075
37-5507-3026005	4,395	0.05	10,129	0.25	4,810	0	19,334	0	19,334	0	0	19,334
37-5507-3026006	66,799	0.76	151,620	4.03	70,848	0	289,267	0	289,267	0	0	289,267
37-5507-3026008	4,395	0.05	53,251	2.30	17,652	0	75,298	0	75,298	0	0	75,298
37-5507-3026009	0	0.00	136,074	4.25	30,534	0	166,608	0	166,608	0	0	166,608
37-5507-3030003	2,868	0.02	0	0.00	646	0	3,514	0	3,514	0	0	3,514
TOTAL	1,040,070	11.60	3,167,115	69.02	1,175,811	0	5,382,996	0	5,382,996	0	0	5,382,996
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
33-5552-0100	0	0.00	7,759	0.15	1,847	0	9,606	0	9,606	0	0	9,606
33-5552-0104	0	0.00	47,242	0.82	13,348	0	60,590	0	60,590	0	0	60,590
33-5552-0105	3,659	0.03	0	0.00	893	0	4,552	0	4,552	0	0	4,552
33-5552-0106	0	0.00	1,026	0.02	386	0	1,412	0	1,412	0	0	1,412
33-5552-0107	1,046	0.01	0	0.00	255	0	1,301	0	1,301	0	0	1,301
33-5552-0500	235,957	1.86	225,000	0.00	55,088	0	516,045	0	516,045	0	0	516,045
33-5552-0501	0	0.00	25,730	0.48	6,122	0	31,852	0	31,852	0	0	31,852
33-5552-0601	41,558	0.50	214,639	6.20	37,270	0	293,467	0	293,467	0	0	293,467
33-5552-0705	0	0.00	71,230	0.90	2,938	0	74,168	0	74,168	0	0	74,168
33-5552-0900	216,455	2.04	19,300	0.32	37,753	0	273,508	0	273,508	0	0	273,508
33-5552-0901	14,316	0.17	39,881	0.60	15,773	0	69,970	0	69,970	0	0	69,970
33-5552-0902	41,063	0.23	0	0.00	8,013	0	49,076	0	49,076	0	0	49,076

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 55 MUNROE-MEYER INSTITUTE

Printed Date: 9/22/2009

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
33-5552-0903	6,064	0.05	61,261	0.88	14,926	0	82,251	0	82,251	82,251
33-5552-0904	33,358	0.28	95,688	1.70	37,898	0	166,944	0	166,944	166,944
33-5552-0905	0	0.00	1,161	0.05	300	0	1,461	0	1,461	1,461
33-5552-0906	2,815	0.01	29,005	0.57	9,143	0	40,963	0	40,963	40,963
33-5552-0907	3,931	0.02	13,383	0.22	3,461	0	20,775	0	20,775	20,775
TOTAL	600,222	5.20	852,305	12.91	245,414	0	1,697,941	0	1,697,941	1,697,941
SUB PROGRAM TOTAL	2,524,270	41.08	7,528,358	202.48	2,672,948	0	12,725,576	0	12,725,576	14,496,121

SUBPROGRAM #/NAME: 56 DENTAL CLINIC

Printed Date: 9/22/2009

UNMC-State General Fund-731 Cash & Student Contracts/Designated	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
31-5605-0016	11,000	0.50	762,537	24.70	234,847	0	1,008,384	0	1,008,384	1,784,263
31-5605-0026	6,990	0.10	14,736	0.60	11,477	0	33,203	0	33,203	42,303
31-5605-0036	0	0.00	48,162	0.94	11,684	0	59,846	0	59,846	138,346
31-5605-0076	16,297	0.55	131,537	4.30	45,959	0	193,793	0	193,793	231,793
31-5605-0086	1,920	0.10	73,094	2.35	24,167	0	99,181	0	99,181	111,181
31-5605-0096	24,680	1.20	238,048	7.35	73,284	0	336,012	0	336,012	362,512
31-5605-0097	0	0.00	0	0.00	0	0	0	0	0	14,000
31-5605-0098	0	0.00	0	0.00	0	0	0	0	0	46,200
31-5605-0099	0	0.00	0	0.00	0	0	0	0	0	22,500
31-5605-0106	15,980	0.75	291,535	10.90	124,267	0	431,782	0	431,782	847,635
31-5605-0136	0	0.00	62,208	2.00	17,897	0	80,105	0	80,105	105,605
31-5605-0306	2,310	0.10	183,875	4.83	42,160	0	228,345	0	228,345	378,345
31-5605-0316	1,462	0.05	276,297	9.45	72,509	0	350,268	0	350,268	476,268
31-5605-0346	0	0.00	46,016	0.90	12,526	0	58,542	0	58,542	60,542
31-5605-0376	207,764	2.40	52,441	1.40	70,145	0	330,350	0	330,350	351,350
31-5691-0008	138,154	2.21	455,631	6.92	133,372	0	727,157	0	727,157	877,157
TOTAL	426,557	7.96	2,636,117	76.64	874,294	0	3,936,968	0	3,936,968	5,850,000

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
33-5652-0776	2,460	0.10	51,640	1.35	18,690	0	72,790	0	72,790	72,790
TOTAL	2,460	0.10	51,640	1.35	18,690	0	72,790	0	72,790	72,790
SUB PROGRAM TOTAL	429,017	8.06	2,687,757	77.99	892,984	0	4,009,758	0	4,009,758	5,922,790

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 57 TOBACCO FUND RESEARCH

Printed Date: 9/22/2009

UNMC-State General Fund-731 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
31-5701-0001	1,803,625	0.00	3,454,137	0.00	872,878	0	872,878	0	6,130,640	4,809,360	10,940,000	
TOTAL	1,803,625	0.00	3,454,137	0.00	872,878	0	872,878	0	6,130,640	4,809,360	10,940,000	
SUB PROGRAM TOTAL	1,803,625	0.00	3,454,137	0.00	872,878	0	872,878	0	6,130,640	4,809,360	10,940,000	

SUBPROGRAM #/NAME: 71 UNMC/EPPLEY CENTER CANCER RESEARCH & CARE

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
31-7101-0001	131,836	1.41	250,952	1.90	0	0	0	0	382,788	0	382,788	
31-7101-7004	4,721	0.05	0	0.00	0	0	0	0	4,721	0	4,721	
31-7101-7005	1,895	0.02	0	0.00	0	0	0	0	1,895	0	1,895	
TOTAL	138,452	1.48	250,952	1.90	0	0	0	0	389,404	0	389,404	

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
36-7107-2013669	0	0.00	68,621	2.00	16,260	0	16,260	0	84,881	0	84,881	
36-7107-2015629	0	0.00	121,252	2.05	33,562	0	33,562	0	154,814	0	154,814	
36-7107-2015633	13,076	0.25	21,315	0.50	7,411	0	7,411	0	41,802	0	41,802	
36-7107-2015634	0	0.00	151,445	3.04	43,050	0	43,050	0	194,495	0	194,495	
36-7107-2015648	19,070	0.30	51,025	1.17	23,478	0	23,478	0	93,573	0	93,573	
36-7107-2015999	0	0.00	43,139	0.50	7,709	0	7,709	0	50,848	0	50,848	
36-7117-2015001	33,785	0.29	0	0.00	8,935	0	8,935	0	42,720	0	42,720	
36-7123-2009504	0	0.00	26,390	0.10	4,530	0	4,530	0	30,920	0	30,920	
36-7123-2015601	0	0.00	40,000	0.00	7,176	0	7,176	0	47,176	0	47,176	
36-7125-2015602	0	0.00	42,000	1.00	18,900	0	18,900	0	60,900	0	60,900	
37-7109-2004996	21,428	0.12	27,535	0.60	13,456	0	13,456	0	62,419	0	62,419	
37-7109-2004997	15,124	0.18	9,710	0.25	6,305	0	6,305	0	31,139	0	31,139	
37-7109-2004998	5,357	0.03	0	0.00	936	0	936	0	6,293	0	6,293	
37-7109-2004999	24,651	0.15	54,286	1.25	11,542	0	11,542	0	90,479	0	90,479	
37-7109-2007001	422,903	4.88	631,235	15.00	319,911	0	319,911	0	1,374,049	0	1,374,049	
37-7109-2012001	50,208	0.25	0	0.00	8,777	0	8,777	0	58,985	0	58,985	
37-7109-2014001	0	0.00	163,981	2.95	35,505	0	35,505	0	199,486	0	199,486	
37-7109-2015001	0	0.00	35,627	1.00	17,663	0	17,663	0	53,290	0	53,290	
TOTAL	605,602	6.45	1,487,561	31.41	585,106	0	585,106	0	2,678,269	0	2,678,269	
SUB PROGRAM TOTAL	744,054	7.93	1,738,513	33.31	585,106	0	585,106	0	3,067,673	0	3,067,673	

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 81 PRIMARY CARE JOINT VENTURE

Printed Date: 9/22/2009

UNMC-State General Fund-731 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-8105-8901	488,610	3.89	3,752	0.02	107,771	0	600,133	270,734	870,867	0	600,133	270,734
31-8105-8902	225,723	2.25	0	0.00	47,435	0	273,158	409,090	682,248	0	273,158	409,090
31-8105-8903	398,388	2.69	0	0.00	86,567	0	484,955	229,749	714,704	0	484,955	229,749
31-8105-8904	478,302	3.93	0	0.00	113,956	0	592,258	283,040	875,298	0	592,258	283,040
31-8105-8905	11,499	0.12	3,520	0.06	4,845	0	19,864	90,998	110,862	0	19,864	90,998
31-8105-8907	319,083	2.70	0	0.00	79,568	0	398,651	140,714	539,365	0	398,651	140,714
31-8105-8908	304,313	3.38	3,520	0.06	78,822	0	386,655	133,457	520,112	0	386,655	133,457
31-8105-8909	274,215	2.32	0	0.00	56,976	0	331,191	182,914	514,105	0	331,191	182,914
31-8105-8911	297,928	2.88	3,520	0.06	73,508	0	374,956	213,874	588,830	0	374,956	213,874
31-8105-8913	138,632	1.10	0	0.00	32,661	0	171,293	0	171,293	0	171,293	0
31-8105-8920	700,000	7.00	550,000	11.00	0	0	1,250,000	0	1,250,000	0	1,250,000	0
31-8105-8930	0	0.00	0	0.00	0	0	0	1,465,216	1,465,216	0	0	1,465,216
TOTAL	3,636,693	32.26	564,312	11.20	682,109	0	4,883,114	3,419,786	8,302,900	0	4,883,114	3,419,786
SUB PROGRAM TOTAL	3,636,693	32.26	564,312	11.20	682,109	0	4,883,114	3,419,786	8,302,900	0	4,883,114	3,419,786

SUBPROGRAM #/NAME: 82 MUNROE-MEYER STATE SUPPORT

Printed Date: 9/22/2009

UNMC-State General Fund-731 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-8205-0106	1,827,193	0.00	1,374,497	0.00	698,857	0	3,900,547	19,965	3,920,512	0	3,900,547	19,965
TOTAL	1,827,193	0.00	1,374,497	0.00	698,857	0	3,900,547	19,965	3,920,512	0	3,900,547	19,965
SUB PROGRAM TOTAL	1,827,193	0.00	1,374,497	0.00	698,857	0	3,900,547	19,965	3,920,512	0	3,900,547	19,965

SUBPROGRAM #/NAME: 83 UNIVERSITY MEDICAL ASSOCIATES

Printed Date: 9/22/2009

UNMC-State General Fund-731 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-8305-4005	0	0.00	23,359	0.50	8,851	0	32,210	99,765	131,975	0	32,210	99,765
31-8305-8920	114,991	1.40	0	0.00	23,608	0	138,599	0	138,599	0	138,599	0
31-8305-8938	0	0.00	21,159	0.55	6,921	0	28,080	0	28,080	0	28,080	0
31-8305-8953	0	0.00	0	0.00	0	0	0	18,903	18,903	0	0	18,903
31-8305-8954	0	0.00	0	0.00	0	0	0	36,570	36,570	0	0	36,570
31-8305-8955	0	0.00	0	0.00	0	0	0	45,390	45,390	0	0	45,390
31-8305-8956	0	0.00	0	0.00	0	0	0	502,304	502,304	0	0	502,304
31-8305-8957	0	0.00	0	0.00	286	0	286	45,124	45,410	0	286	45,124

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 83 UNIVERSITY MEDICAL ASSOCIATES

Printed Date: 9/22/2009

UNMC-State General Fund-731 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
31-8305-8958	0	0.00	0	0.00	0	0	0	0	59,786	59,786	59,786	59,786
31-8305-8960	0	0.00	0	0.00	0	0	0	0	18,791	18,791	18,791	18,791
31-8305-8961	0	0.00	0	0.00	0	0	0	0	38,982	38,982	38,982	38,982
31-8305-8963	0	0.00	0	0.00	0	0	0	0	88,690	88,690	88,690	88,690
31-8305-8967	0	0.00	0	0.00	0	0	0	0	177,859	177,859	177,859	177,859
31-8305-8968	0	0.00	76,125	0.90	19,696	0	95,821	0	11,269	107,090	107,090	107,090
31-8305-8970	0	0.00	0	0.00	0	0	0	0	114,483	114,483	114,483	114,483
31-8305-8971	0	0.00	0	0.00	144	0	144	0	120,600	120,600	120,600	120,600
31-8305-8972	0	0.00	47,235	0.55	8,229	0	55,464	0	152,345	207,809	207,809	207,809
31-8305-8973	0	0.00	0	0.00	0	0	0	0	182,711	182,711	182,711	182,711
31-8305-8974	0	0.00	0	0.00	574	0	574	0	91,804	92,378	92,378	92,378
31-8305-8975	0	0.00	0	0.00	0	0	0	0	45,782	45,782	45,782	45,782
31-8305-8976	0	0.00	0	0.00	335	0	335	0	407,798	408,133	408,133	408,133
31-8305-8977	0	0.00	0	0.00	0	0	0	0	59,789	59,789	59,789	59,789
31-8305-8978	0	0.00	0	0.00	0	0	0	0	50,459	50,459	50,459	50,459
31-8305-8979	0	0.00	79,596	1.00	16,601	0	96,197	0	96,197	96,197	96,197	96,197
31-8305-8980	0	0.00	0	0.00	0	0	0	0	6,475	6,475	6,475	6,475
31-8305-8982	0	0.00	0	0.00	0	0	0	0	8,000	8,000	8,000	8,000
31-8305-8990	0	0.00	216,109	3.60	41,569	0	257,678	0	257,678	257,678	257,678	257,678
31-8305-8995	11,062	0.12	0	0.00	2,226	0	13,288	0	13,288	13,288	13,288	13,288
31-8305-8997	88,503	1.00	0	0.00	26,274	0	114,777	0	114,777	114,777	114,777	114,777
31-8305-9999	0	0.00	0	0.00	0	0	0	0	5,520,368	5,520,368	5,520,368	5,520,368
TOTAL	214,556	2.52	463,583	7.10	155,314	0	833,453	0	7,904,047	8,737,500	8,737,500	8,737,500
SUB PROGRAM TOTAL	214,556	2.52	463,583	7.10	155,314	0	833,453	0	7,904,047	8,737,500	8,737,500	8,737,500

SUBPROGRAM #/NAME: 96 STORES/SERVICES

Printed Date: 9/22/2009

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
33-9605-0795	0	0.00	438,208	9.70	68,087	0	506,295	0	73,450	579,745	579,745	579,745
33-9607-0236	0	0.00	172,749	4.88	58,565	0	231,314	0	231,314	231,314	231,314	231,314
33-9696-0296	0	0.00	186,163	3.09	35,021	0	221,184	0	221,184	221,184	221,184	221,184
33-9696-0357	0	0.00	1,139,490	17.17	206,367	0	1,345,857	0	1,345,857	1,345,857	1,345,857	1,345,857
33-9696-0365	87,681	0.50	0	0.00	11,816	0	99,497	0	99,497	99,497	99,497	99,497
33-9696-0886	0	0.00	694,331	31.52	192,766	0	887,097	0	887,097	887,097	887,097	887,097
TOTAL	87,681	0.50	2,630,941	66.36	572,622	0	3,291,244	0	73,450	3,364,694	3,364,694	3,364,694

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 96 STORES/SERVICES

Printed Date: 9/22/2009

SUB PROGRAM TOTAL	87,681	0.50	2,630,941	66.36	572,622	0	3,291,244	73,450	3,364,694
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SUBPROGRAM #/NAME: 97 CLEARING CENTERS

Printed Date: 9/22/2009

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL
33-9701-7501 Nurse Support Svcs	11,067	0.10	45,535	0.50	297	0	56,899	0	56,899
33-9705-0006 Purchased Utilities	0	0.00	0	0.00	0	0	0	61,924	61,924
33-9710-1380 Media Services	0	0.00	19,875	0.20	5,656	0	25,531	0	25,531
33-9710-6975 Nursing Resources And Developmt	12,172	0.10	62,439	0.87	19,013	0	93,624	0	93,624
33-9710-7055 Cancer Service Line	0	0.00	61,177	1.00	21,377	0	82,554	0	82,554
33-9710-7060 Radiation Therapy	616,497	3.70	449,861	5.00	209,485	0	1,275,843	0	1,275,843
33-9710-7140 Endoscopy Center	0	0.00	72,620	1.00	23,998	0	96,618	0	96,618
33-9710-7321 Acute Dialysis	0	0.00	171,539	2.00	45,242	0	216,781	0	216,781
33-9710-7339 Clinical Nutrition	36,508	0.40	9,127	0.10	11,797	0	57,432	0	57,432
33-9710-7455 Social Work	0	0.00	37,848	0.50	8,193	0	46,041	0	46,041
33-9710-7525 Clinical Research Center	0	0.00	307,839	6.00	95,753	0	403,592	0	403,592
33-9710-7535 Gmp Facility	0	0.00	41,627	1.00	18,921	0	60,548	0	60,548
TOTAL	676,244	4.30	1,279,487	18.17	459,732	0	2,415,463	61,924	2,477,387
SUB PROGRAM TOTAL	676,244	4.30	1,279,487	18.17	459,732	0	2,415,463	61,924	2,477,387

SUBPROGRAM #/NAME: 98 COMPANY BALANCE SHEETS

Printed Date: 9/22/2009

UNMC-Federal Letter of Credit-736 Federal/Restricted	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL
34-9899-0011011 Ant Awards-Instruction	0	0.00	0	0.00	0	0	0	4,232,845	4,232,845
34-9899-0022022 Ant Awards-Rsch Other	0	0.00	0	0.00	0	0	0	46,500,301	46,500,301
34-9899-0033033 Ant Awards - Community Service	0	0.00	0	0.00	0	0	0	2,227,324	2,227,324
34-9899-0060061 ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	830,353	830,353
TOTAL	0	0.00	0	0.00	0	0	0	53,790,823	53,790,823

UNMC-Federal Advance-737 Federal/Restricted

UNMC-Federal Advance-737 Federal/Restricted	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL
35-9899-0011011 Ant Awards - Instruction	0	0.00	0	0.00	0	0	0	297,754	297,754
35-9899-0021021 Ant Awards-Research Instr	0	0.00	0	0.00	0	0	0	5,780,616	5,780,616
35-9899-0033033 Ant Awards-Community Serv	0	0.00	0	0.00	0	0	0	379,381	379,381
35-9899-0041041 Ant Awards-Library Serv	0	0.00	0	0.00	0	0	0	643	643
TOTAL	0	0.00	0	0.00	0	0	0	6,458,394	6,458,394

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUBPROGRAM #/NAME: 98 COMPANY BALANCE SHEETS

Printed Date: 9/22/2009

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	EXPENSES	EXPENSES		
36-9899-0011011	0	0.00	0	0.00	0	0	0	0	0	0	21,828,077	21,828,077
36-9899-0022022	0	0.00	0	0.00	0	0	0	0	0	0	13,781,717	13,781,717
36-9899-0033033	0	0.00	0	0.00	0	0	0	0	0	0	12,182,360	12,182,360
36-9899-0046046	0	0.00	0	0.00	0	0	0	0	0	0	1,219,005	1,219,005
36-9899-0054054	0	0.00	0	0.00	0	0	0	0	0	0	4,818	4,818
36-9899-0060061	0	0.00	0	0.00	0	0	0	0	0	0	324,943	324,943
36-9899-0081081	0	0.00	0	0.00	0	0	0	0	0	0	1,083,028	1,083,028
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	50,423,948	50,423,948
UNMC-Auxiliary-739 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	EXPENSES	EXPENSES		
33-9813-0255	0	0.00	80,119	1.10	22,319	0	0	0	102,438	0	102,438	102,438
33-9899-0070	0	0.00	0	0.00	0	0	0	0	0	0	39,734,440	39,734,440
33-9899-0210	0	0.00	0	0.00	0	0	0	0	0	0	72,936	72,936
33-9899-0630	0	0.00	0	0.00	0	0	0	0	0	0	341,127	341,127
33-9899-0910	0	0.00	0	0.00	0	0	0	0	0	0	465,328	465,328
TOTAL	0	0.00	80,119	1.10	22,319	0	0	0	102,438	40,613,831	40,716,269	40,716,269
SUB PROGRAM TOTAL	0	0.00	80,119	1.10	22,319	0	0	0	102,438	151,286,996	151,389,434	151,389,434

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 01 ACADEMIC AFFAIRS

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE				
41-0101-0100	134,034	1.00	913,568	10.26	232,524	0	1,280,126	43,989	1,324,115			
41-0101-0200	0	0.00	2,149	0.13	162	0	2,311	26,651	28,962			
41-0101-0300	0	0.00	0	0.00	0	0	0	34,965	34,965			
41-0102-0100	0	0.00	0	0.00	0	0	0	13,739	13,739			
41-0103-0100	0	0.00	0	0.00	0	0	0	12,996	12,996			
41-0104-0100	12,000	0.50	33,871	1.00	8,643	0	54,514	5,695	60,209			
41-0105-0100	0	0.00	0	0.00	0	0	0	73,189	73,189			
41-0107-0100	0	0.00	313,927	4.69	62,234	0	376,161	18,955	395,116			
TOTAL	146,034	1.50	1,263,515	16.08	303,563	0	1,713,112	230,179	1,943,291			

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE				
47-0101-2001100	10,000	0.00	0	0.00	0	0	10,000	0	10,000			
47-0101-2002100	3,000	0.00	0	0.00	0	0	3,000	0	3,000			
47-0101-2003100	15,000	0.00	0	0.00	0	0	15,000	0	15,000			
47-0101-2004100	15,000	0.00	0	0.00	0	0	15,000	0	15,000			
47-0101-2006100	3,000	0.00	0	0.00	0	0	3,000	0	3,000			
47-0101-2007100	5,000	0.00	0	0.00	0	0	5,000	0	5,000			
47-0101-2008100	3,000	0.00	0	0.00	0	0	3,000	0	3,000			
47-0101-2009100	3,000	0.00	0	0.00	0	0	3,000	0	3,000			
47-0101-2010100	3,000	0.00	0	0.00	0	0	3,000	0	3,000			
47-0101-2012100	5,000	0.00	0	0.00	0	0	5,000	0	5,000			
47-0101-2013100	5,000	0.00	0	0.00	0	0	5,000	0	5,000			
47-0101-2014100	25,000	0.00	0	0.00	0	0	25,000	0	25,000			
47-0101-2015100	10,000	0.00	0	0.00	0	0	10,000	0	10,000			
47-0101-2016100	10,000	0.00	0	0.00	0	0	10,000	0	10,000			
47-0101-2017100	5,000	0.00	0	0.00	0	0	5,000	0	5,000			
47-0101-2019100	10,000	0.00	0	0.00	0	0	10,000	0	10,000			
47-0101-2020100	10,000	0.00	0	0.00	0	0	10,000	0	10,000			
47-0101-2021100	25,000	0.00	0	0.00	0	0	25,000	0	25,000			
47-0101-2022100	10,000	0.00	0	0.00	0	0	10,000	0	10,000			
47-0101-2023100	3,000	0.00	0	0.00	0	0	3,000	0	3,000			
47-0101-2025100	10,000	0.00	0	0.00	0	0	10,000	0	10,000			
47-0101-2026100	25,200	0.00	0	0.00	0	0	25,200	0	25,200			
47-0101-2027100	0	0.00	16,006	0.50	0	0	16,006	0	16,006			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 01 ACADEMIC AFFAIRS

Printed Date: 9/22/2009

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE				
47-0101-2028100	30,000	0.00	0	0.00	0	0	0	30,000	0	30,000		
UNF-Jewish Federation of Omaha Professor												
47-0101-2029100	10,000	0.00	0	0.00	0	0	0	10,000	0	10,000		
UNF-Marguerite Scribante Professorship												
47-0101-2030100	3,000	0.00	0	0.00	0	0	0	3,000	0	3,000		
UNF-Robert Ackerman Fellow of Community												
47-0101-2031100	0	0.00	46,125	1.00	19,143	0	0	65,268	0	65,268		
Thompson Scholars Learning Community												
47-0101-2033100	10,000	0.00	0	0.00	0	0	0	10,000	0	10,000		
UNF-James R. Schumacher Trust Fund												
TOTAL	266,200	0.00	62,131	1.50	19,143	0	0	347,474	0	347,474		

UNO-Auxiliary-799 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE				
43-0150-0100	0	0.00	1,702	0.10	353	0	0	2,055	18,945	21,000		
Commutation Uniform												
43-0151-0100	0	0.00	0	0.00	0	0	0	0	2,500	2,500		
AFROTC Uniform Salvage												
TOTAL	0	0.00	1,702	0.10	353	0	0	2,055	21,445	23,500		
SUB PROGRAM TOTAL	412,234	1.50	1,327,348	17.68	323,059	0	0	2,062,641	251,624	2,314,265		

SUBPROGRAM #NAME: 03 COLLEGE OF PUBLIC AFFAIRS AND COMMUNITY SERVICES

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL		
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE				
41-0301-0100	746	0.00	416,700	4.00	101,136	0	0	518,582	11,912	530,494		
CPACS - Dean												
41-0302-0100	5,041	0.20	7,609	0.00	2,070	0	0	14,720	0	14,720		
CPACS - General												
41-0302-0300	0	0.00	0	0.00	0	0	0	0	2,563	2,563		
CPACS - Travel												
41-0305-0100	35,112	0.40	161,757	3.06	43,949	0	0	240,818	12,741	253,559		
Center for Public Affairs Rsch												
41-0305-0200	0	0.00	89,438	1.77	33,038	0	0	122,476	439	122,915		
Urban Policy Research												
41-0305-0300	148,540	2.00	32,985	1.00	49,591	0	0	231,116	37,303	268,419		
Labor Studies Institute												
41-0306-0100	1,544,364	21.40	503,723	9.14	450,745	0	0	2,498,832	77,181	2,576,013		
Criminal Justice												
41-0306-0300	62,312	0.76	31,953	1.00	16,333	0	0	110,598	5,169	115,767		
Juvenile Justice Institute												
41-0307-0100	380,741	8.72	148,331	2.59	107,868	0	0	636,940	78,159	715,099		
Aviation Institute												
41-0308-0100	1,215,029	14.90	282,408	5.21	335,698	0	0	1,833,135	16,831	1,849,966		
Public Administration												
41-0308-0300	2,384	0.06	0	0.00	350	0	0	2,734	35,000	37,734		
Masters of Public Health												
41-0309-0100	405,887	4.80	119,754	2.10	108,261	0	0	633,902	15,684	649,586		
Gerontology												
41-0310-0100	1,042,868	14.90	243,538	4.69	305,824	0	0	1,592,230	47,711	1,639,941		
Social Work												
41-0311-0100	460,803	6.40	200,693	3.70	144,102	0	0	805,598	70,700	876,298		
Low Income Support-Goodrich												
41-0399-0100	-14,810	0.00	0	0.00	0	0	0	-14,810	0	-14,810		
Budget Adjustment-CPACS												
TOTAL	5,289,017	74.54	2,238,889	38.26	1,698,965	0	0	9,226,871	411,393	9,638,264		

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 03 COLLEGE OF PUBLIC AFFAIRS AND COMMUNITY SERVICES

Printed Date: 9/22/2009

UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
42-0302-0100	0	0.00	27,603	1.02	6,531	0	34,134	72,946	107,080			
42-0306-9015	5,000	0.00	0	0.00	1,114	0	6,114	193,886	200,000			
42-0307-0300	0	0.00	0	0.00	0	0	0	37,500	37,500			
42-0308-0100	15,000	0.00	11,290	0.50	2,658	0	28,948	31,052	60,000			
42-0308-0300	0	0.00	0	0.00	0	0	0	20,000	20,000			
42-0308-0800	63,399	0.50	0	0.00	10,554	0	73,953	78,147	152,100			
TOTAL	83,399	0.50	38,893	1.52	20,857	0	143,149	433,531	576,680			
UNO-Federal Letter of Credit-796 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
44-0307-1006201	0	0.00	203,514	4.00	31,636	0	235,150	0	235,150			
44-0307-1006202	0	0.00	7,976	0.34	898	0	8,874	0	8,874			
44-0307-1007100	0	0.00	4,432	0.19	499	0	4,931	0	4,931			
44-0307-1009100	0	0.00	5,317	0.22	599	0	5,916	0	5,916			
TOTAL	0	0.00	221,239	4.75	33,632	0	254,871	0	254,871			
UNO-Trust-Grant/Loan/End-798 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
46-0301-0014100	0	0.00	78,714	1.80	18,726	0	97,440	0	97,440			
46-0301-0015208	0	0.00	39,900	1.00	7,123	0	47,023	0	47,023			
46-0301-0023100	0	0.00	111,827	2.25	22,703	0	134,530	0	134,530			
46-0301-0025100	0	0.00	117,682	2.00	32,500	0	150,182	0	150,182			
46-0301-0030100	0	0.00	90,500	2.00	14,137	0	104,637	0	104,637			
46-0301-0032100	0	0.00	91,320	2.40	23,314	0	114,634	0	114,634			
46-0301-0035100	0	0.00	18,000	0.30	4,008	0	22,008	0	22,008			
46-0306-0020100	0	0.00	291,000	5.00	70,847	0	361,847	0	361,847			
46-0306-1062100	19,147	0.24	52,786	1.00	14,792	0	86,725	0	86,725			
46-0306-1063100	0	0.00	51,675	1.00	8,051	0	59,726	0	59,726			
47-0307-2002100	10,000	0.00	0	0.00	0	0	10,000	0	10,000			
47-0309-2002100	2,052	0.00	0	0.00	480	0	2,532	0	2,532			
47-0309-2005100	0	0.00	84,833	2.00	26,262	0	111,095	0	111,095			
TOTAL	31,199	0.24	1,028,237	20.75	242,943	0	1,302,379	0	1,302,379			
SUB PROGRAM TOTAL	5,403,615	75.28	3,527,258	65.28	1,996,397	0	10,927,270	844,924	11,772,194			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE									DOLLAR
41-0501-0100		0	0.00	397,414	5.54	87,366	0	484,780	30,270	0	484,780	30,270	515,050
41-0502-0100	154,600	5.06	1,151,241	30.79	125,582	0	1,431,423	4,103	1,435,526	0	1,431,423	4,103	1,435,526
41-0502-0400	0	0.00	0	0.00	0	0	0	0	14,422	0	0	14,422	14,422
41-0502-0600	0	0.00	0	0.00	0	0	0	0	944	0	0	944	944
41-0502-0700	5,002	0.00	829	0.05	733	0	6,564	11,566	18,130	0	6,564	11,566	18,130
41-0502-0800	0	0.00	829	0.05	0	0	829	2,080	2,909	0	829	2,080	2,909
41-0502-0900	0	0.00	829	0.05	0	0	829	5,156	5,985	0	829	5,156	5,985
41-0502-1000	0	0.00	0	0.00	0	0	0	49,167	49,167	0	0	49,167	49,167
41-0502-1100	41,625	0.75	34,282	1.30	15,396	0	91,303	27,482	118,785	0	91,303	27,482	118,785
41-0505-0100	1,475,083	21.65	162,011	4.40	431,026	0	2,068,120	80,603	2,148,723	0	2,068,120	80,603	2,148,723
41-0505-0300	0	0.00	2,176	0.00	318	0	2,494	1,673	4,167	0	2,494	1,673	4,167
41-0505-0400	0	0.00	32,040	1.00	13,684	0	45,724	4,179	49,903	0	45,724	4,179	49,903
41-0505-0500	0	0.00	0	0.00	0	0	0	2,514	2,514	0	0	2,514	2,514
41-0505-0600	0	0.00	60,351	0.00	0	0	60,351	18,400	78,751	0	60,351	18,400	78,751
41-0506-0100	227,154	4.40	90,291	1.68	72,742	0	390,187	5,252	395,439	0	390,187	5,252	395,439
41-0507-0100	804,314	15.90	129,596	3.43	255,752	0	1,189,662	43,303	1,232,965	0	1,189,662	43,303	1,232,965
41-0508-0100	1,436,461	26.55	151,333	3.10	389,513	0	1,977,307	29,679	2,006,986	0	1,977,307	29,679	2,006,986
41-0508-0300	2,000	0.00	0	0.00	357	0	2,357	65,500	67,857	0	2,357	65,500	67,857
41-0510-0100	618,813	11.55	84,948	1.60	175,952	0	879,713	16,764	896,477	0	879,713	16,764	896,477
41-0511-0100	874,956	11.40	132,529	2.60	278,385	0	1,285,870	24,197	1,310,067	0	1,285,870	24,197	1,310,067
41-0511-0300	0	0.00	0	0.00	0	0	0	5,297	5,297	0	0	5,297	5,297
41-0512-0100	915,381	13.90	81,396	1.67	260,474	0	1,257,251	19,544	1,276,795	0	1,257,251	19,544	1,276,795
41-0514-0100	1,347,774	19.75	191,472	5.64	409,160	0	1,948,406	38,982	1,987,388	0	1,948,406	38,982	1,987,388
41-0515-0100	279,402	4.80	63,032	1.10	104,529	0	446,963	5,666	452,629	0	446,963	5,666	452,629
41-0515-1000	325,291	6.00	72,370	1.10	104,950	0	502,611	5,667	508,278	0	502,611	5,667	508,278
41-0516-0100	516,511	7.90	163,328	3.46	199,688	0	879,527	16,647	896,174	0	879,527	16,647	896,174
41-0517-0100	567,214	9.90	87,929	1.58	172,743	0	827,886	10,201	838,087	0	827,886	10,201	838,087
41-0518-0100	1,252,253	17.40	141,756	3.18	357,358	0	1,751,367	29,980	1,781,347	0	1,751,367	29,980	1,781,347
41-0519-0100	871,040	14.40	86,761	1.79	238,039	0	1,195,840	30,496	1,226,336	0	1,195,840	30,496	1,226,336
41-0599-0100	-48,842	0.00	0	0.00	0	0	-48,842	0	-48,842	0	-48,842	0	-48,842
TOTAL	11,666,032	191.31	3,318,743	75.11	3,693,747	0	18,678,522	599,734	19,278,256	0	18,678,522	599,734	19,278,256
UNO-State General Fund-791 Revolving/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE									DOLLAR
42-0502-0100	0	0.00	80,169	1.21	30,353	0	110,522	368,671	479,193	0	110,522	368,671	479,193
42-0502-0500	0	0.00	3,014	0.09	858	0	3,872	58,168	62,040	0	3,872	58,168	62,040

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 05 COLLEGE OF ARTS AND SCIENCES

Printed Date: 9/22/2009

UNO-State General Fund-791 Revolving/Designated																		
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNO-Federal Letter of Credit-796 Federal/Restricted								
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE			
42-0505-0200	0	0.00	0	0.00	0	0	0	0	35,000	0	0.00	0	0.00	0	0	0	0	35,000
42-0507-0100	0	0.00	0	0.00	0	0	0	0	54,000	0	0.00	0	0.00	0	0	0	0	54,000
42-0508-0100	0	0.00	0	0.00	0	0	0	0	400	0	0.00	0	0.00	0	0	0	0	400
42-0508-0400	0	0.00	0	0.00	0	0	0	0	3,500	0	0.00	0	0.00	0	0	0	0	3,500
42-0508-0500	0	0.00	1,594	0.05	456	0	2,050	0	54,900	0	0.00	0	0.00	0	0	0	0	56,950
42-0510-0100	0	0.00	0	0.00	0	0	0	0	1,300	0	0.00	0	0.00	0	0	0	0	1,300
42-0511-0200	0	0.00	0	0.00	0	0	0	0	5,200	0	0.00	0	0.00	0	0	0	0	5,200
42-0511-0300	0	0.00	0	0.00	0	0	0	0	6,700	0	0.00	0	0.00	0	0	0	0	6,700
42-0514-0100	0	0.00	0	0.00	0	0	0	0	8,700	0	0.00	0	0.00	0	0	0	0	8,700
42-0516-0100	0	0.00	0	0.00	0	0	0	0	8,500	0	0.00	0	0.00	0	0	0	0	8,500
42-0516-0400	0	0.00	0	0.00	0	0	0	0	15,500	0	0.00	0	0.00	0	0	0	0	15,500
42-0516-0500	0	0.00	0	0.00	0	0	0	0	7,800	0	0.00	0	0.00	0	0	0	0	7,800
42-0516-0600	0	0.00	171,216	0.00	8,074	0	179,290	0	247,300	0	0.00	0	0.00	0	0	0	0	247,300
42-0516-0700	0	0.00	0	0.00	0	0	0	0	27,240	0	0.00	0	0.00	0	0	0	0	27,240
42-0518-0100	0	0.00	0	0.00	0	0	0	0	6,900	0	0.00	0	0.00	0	0	0	0	6,900
TOTAL	0	0.00	255,993	1.35	39,741	0	295,734	0	1,026,223	0	0.00	0	0.00	0	0	0	0	1,026,223
UNO-Federal Letter of Credit-796 Federal/Restricted																		
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted								
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE			
44-0518-1006201	0	0.00	30,450	1.00	6,445	0	36,895	0	36,895	0	0.00	0	0.00	0	0	0	0	36,895
NIH:Parent,Sib & Infant Dev Yr-7 5/10	0	0.00	30,450	1.00	6,445	0	36,895	0	36,895	0	0.00	0	0.00	0	0	0	0	36,895
TOTAL	0	0.00	30,450	1.00	6,445	0	36,895	0	36,895	0	0.00	0	0.00	0	0	0	0	36,895
UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted																		
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted								
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE			
46-0502-0003100	0	0.00	53,075	2.00	11,195	0	64,270	0	64,270	0	0.00	0	0.00	0	0	0	0	64,270
Ford Fd: Migrant Organizations 8/10	0	0.00	53,075	2.00	11,195	0	64,270	0	64,270	0	0.00	0	0.00	0	0	0	0	64,270
46-0511-1010100	39,555	1.00	49,189	1.00	23,526	0	112,270	0	112,270	0	0.00	0	0.00	0	0	0	0	112,270
NAS: Climate Changes on Glaciers 3/10	39,555	1.00	49,189	1.00	23,526	0	112,270	0	112,270	0	0.00	0	0.00	0	0	0	0	112,270
47-0502-2008100	95,137	1.00	0	0.00	8,735	0	103,872	0	103,872	0	0.00	0	0.00	0	0	0	0	103,872
UNF-John Morgan Fund	95,137	1.00	0	0.00	8,735	0	103,872	0	103,872	0	0.00	0	0.00	0	0	0	0	103,872
47-0512-2002203	3,000	0.00	0	0.00	0	0	3,000	0	3,000	0	0.00	0	0.00	0	0	0	0	3,000
UNF-Martin Prof of West American History	3,000	0.00	0	0.00	0	0	3,000	0	3,000	0	0.00	0	0.00	0	0	0	0	3,000
47-0512-2002204	3,000	0.00	0	0.00	0	0	3,000	0	3,000	0	0.00	0	0.00	0	0	0	0	3,000
UNF-Martin Prof of History	3,000	0.00	0	0.00	0	0	3,000	0	3,000	0	0.00	0	0.00	0	0	0	0	3,000
47-0516-2001100	5,000	0.00	0	0.00	0	0	5,000	0	5,000	0	0.00	0	0.00	0	0	0	0	5,000
Milo Bail Chair Of Physics	5,000	0.00	0	0.00	0	0	5,000	0	5,000	0	0.00	0	0.00	0	0	0	0	5,000
TOTAL	145,692	2.00	102,264	3.00	43,456	0	291,412	0	291,412	0	0.00	0	0.00	0	0	0	0	291,412
SUB PROGRAM TOTAL	11,811,724	193.31	3,707,450	80.46	3,783,389	0	19,302,563	0	20,632,786	1,330,223	0.00	1,330,223	0.00	1,330,223	0.00	0.00	0.00	20,632,786

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 06 COLLEGE OF BUSINESS ADMINISTRATION

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
41-0601-0100	0	0.00	490,539	6.19	113,849	0	604,388	22,960	627,348	0	604,388	22,960
41-0602-0100	4,941,781	52.90	1,063,045	22.31	1,339,650	0	7,344,476	174,084	7,518,560	0	7,344,476	174,084
41-0602-0200	0	0.00	0	0.00	0	0	0	33,287	33,287	0	0	33,287
41-0606-0100	0	0.00	393,790	6.80	98,226	0	492,016	166,679	658,695	0	492,016	166,679
41-0699-0100	-21,155	0.00	0	0.00	0	0	-21,155	0	-21,155	0	-21,155	0
TOTAL	4,920,626	52.90	1,947,374	35.30	1,551,725	0	8,419,725	397,010	8,816,735	0	8,419,725	397,010
UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
42-0602-0100	0	0.00	28,996	0.54	7,161	0	36,157	126,289	162,446	0	36,157	126,289
42-0602-0800	0	0.00	0	0.00	0	0	0	27,000	27,000	0	0	27,000
42-0602-0900	0	0.00	0	0.00	0	0	0	6,100	6,100	0	0	6,100
42-0605-0100	0	0.00	143,347	2.86	28,517	0	171,864	338,136	510,000	0	171,864	338,136
42-0606-0200	58,899	0.00	536,515	9.90	179,092	0	774,506	315,494	1,090,000	0	774,506	315,494
42-0606-0400	69,824	0.00	0	0.00	14,195	0	84,019	59,981	144,000	0	84,019	59,981
42-0606-0700	0	0.00	30,480	0.66	0	0	30,480	5,270	35,750	0	30,480	5,270
42-0607-0200	0	0.00	0	0.00	0	0	0	23,435	23,435	0	0	23,435
42-0610-0400	0	0.00	0	0.00	0	0	0	22,000	22,000	0	0	22,000
TOTAL	128,723	0.00	739,338	13.96	228,965	0	1,097,026	923,705	2,020,731	0	1,097,026	923,705
UNO-Federal Advance-797 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
45-0602-1001100	0	0.00	130,006	1.50	25,280	0	155,286	0	155,286	0	155,286	0
45-0606-1043100	42,164	0.50	0	0.00	7,081	0	49,245	0	49,245	0	49,245	0
45-0606-1044100	0	0.00	83,816	1.54	15,387	0	99,203	0	99,203	0	99,203	0
45-0606-1045100	0	0.00	10,897	0.24	2,700	0	13,597	0	13,597	0	13,597	0
45-0606-1046201	0	0.00	72,149	0.50	14,629	0	86,778	0	86,778	0	86,778	0
45-0606-1046202	0	0.00	53,272	1.15	20,630	0	73,902	0	73,902	0	73,902	0
45-0606-1047201	0	0.00	260,858	5.13	59,522	0	320,380	0	320,380	0	320,380	0
45-0606-1047202	0	0.00	133,017	3.00	39,350	0	172,367	0	172,367	0	172,367	0
45-0606-1048100	42,163	0.50	0	0.00	7,081	0	49,244	0	49,244	0	49,244	0
TOTAL	84,327	1.00	744,015	13.06	191,660	0	1,020,002	0	1,020,002	0	1,020,002	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 06 COLLEGE OF BUSINESS ADMINISTRATION

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
46-0606-0009203	0	0.00	54,276	0.94	16,442	0	70,718	0	70,718
46-0606-0009204	0	0.00	65,044	1.00	0	0	65,044	0	65,044
46-0606-1026201	69,011	1.00	5,776	0.10	41,769	0	116,556	0	116,556
46-0606-1026202	0	0.00	59,017	1.00	13,267	0	72,284	0	72,284
47-0602-2002100	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0602-2003100	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0602-2004100	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0602-2005100	2,500	0.00	0	0.00	0	0	2,500	0	2,500
47-0602-2006100	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0602-2007100	5,500	0.00	0	0.00	0	0	5,500	0	5,500
47-0602-2011100	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0602-2025100	121,458	1.00	0	0.00	30,640	0	152,098	0	152,098
TOTAL	228,469	2.00	184,113	3.04	102,118	0	514,700	0	514,700
SUB PROGRAM TOTAL	5,362,145	55.90	3,614,840	65.36	2,074,468	0	11,051,453	1,320,715	12,372,168

SUBPROGRAM #NAME: 07 COLLEGE OF COMMUNICATION, FINE ARTS AND MEDIA

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE					
41-0701-0100	0	0.00	302,021	3.00	72,513	0	374,534	32,230	406,764
41-0702-0100	199,915	1.03	144,043	4.54	60,914	0	404,872	25,107	429,979
41-0705-0100	694,978	11.00	64,823	1.10	216,478	0	976,279	15,748	992,027
41-0705-0200	70,326	1.00	0	0.00	19,763	0	90,089	1,763	91,852
41-0705-0300	0	0.00	0	0.00	0	0	0	8,350	8,350
41-0706-0100	865,560	14.11	109,430	2.92	259,476	0	1,234,466	56,481	1,290,947
41-0706-0200	0	0.00	0	0.00	0	0	0	10,254	10,254
41-0707-0100	411,307	6.40	78,504	1.60	121,321	0	611,132	12,083	623,215
41-0707-0200	0	0.00	0	0.00	0	0	0	19,655	19,655
41-0708-0100	201,735	3.40	64,363	1.10	54,098	0	320,196	4,594	324,790
41-0708-0200	0	0.00	0	0.00	0	0	0	3,651	3,651
41-0720-0100	1,323,828	21.37	250,138	5.93	404,648	0	1,978,614	33,025	2,011,639
41-0720-0300	0	0.00	1,622	0.10	0	0	1,622	9,482	11,104
41-0720-0400	34,269	1.00	11,922	0.33	14,052	0	60,243	15,343	75,586
41-0730-0100	0	0.00	494,366	10.85	134,754	0	629,120	14,219	643,339
41-0731-0100	0	0.00	249,332	5.17	61,058	0	310,390	228	310,618
41-0799-0100	-14,895	0.00	0	0.00	0	0	-14,895	0	-14,895

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 07 COLLEGE OF COMMUNICATION, FINE ARTS AND MEDIA

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted		FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
	3,787,023	59.31	1,770,564	36.64	1,419,075	0	0	0	6,976,662	262,213	7,238,875
TOTAL	3,787,023	59.31	1,770,564	36.64	1,419,075	0	0	0	6,976,662	262,213	7,238,875
UNO-State General Fund-791 Revolving/Designated											
COST OBJECT	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
42-0702-0100 CFAM - Technology Fee	0	0.00	38,837	1.00	15,044	0	0	0	53,881	105,091	158,972
42-0702-0500 Cultural Enrichment Fee	0	0.00	0	0.00	0	0	0	0	0	167,285	167,285
42-0705-0100 Ceramic Program Revolving	0	0.00	0	0.00	0	0	0	0	0	3,600	3,600
42-0705-0200 Sculpture Lab Fees	0	0.00	0	0.00	0	0	0	0	0	10,000	10,000
42-0705-0300 Art Program Revolving	0	0.00	0	0.00	0	0	0	0	0	3,300	3,300
42-0705-0400 Printmaking Lab Fees	0	0.00	0	0.00	0	0	0	0	0	10,000	10,000
42-0705-0500 Art Slide Usage Fee	0	0.00	0	0.00	0	0	0	0	0	7,800	7,800
42-0705-0600 Book Lab Fees	0	0.00	0	0.00	0	0	0	0	0	4,000	4,000
42-0705-0700 Printmakers-In-Resident	0	0.00	0	0.00	0	0	0	0	0	3,500	3,500
42-0705-1100 Art Education Lab Fees	0	0.00	0	0.00	0	0	0	0	0	4,800	4,800
42-0705-1200 Foundation Course Lab Fees	0	0.00	0	0.00	0	0	0	0	0	3,500	3,500
42-0705-1300 Painting Studio Lab Fee	0	0.00	0	0.00	0	0	0	0	0	5,000	5,000
42-0705-1400 Life Drawing I & II Lab Fees	0	0.00	0	0.00	0	0	0	0	0	4,000	4,000
42-0705-1500 Independent Study & Thesis Lab Fees	0	0.00	0	0.00	0	0	0	0	0	1,200	1,200
42-0705-2500 Ford Conservation Center	104,400	0.00	76,125	1.00	24,778	0	0	0	100,903	2,500	103,403
42-0706-0100 Applied Music Fees	0	0.66	5,837	0.36	8,563	0	0	0	118,800	0	118,800
42-0706-0200 Music Other Lab Fees	0	0.00	4,811	0.29	27	0	0	0	4,838	16,662	21,500
42-0706-0400 UPFF Fund B Band	0	0.00	0	0.00	0	0	0	0	0	59,204	59,204
42-0706-0700 Music Activities	0	0.00	0	0.00	0	0	0	0	0	77,500	77,500
42-0707-0200 Theatre - Revolving	0	0.00	0	0.00	0	0	0	0	0	17,000	17,000
42-0707-0250 Theatre Fee	0	0.00	0	0.00	0	0	0	0	0	4,000	4,000
42-0707-0300 Film Test Pass Fee	0	0.00	0	0.00	0	0	0	0	0	3,000	3,000
42-0708-0100 Writing Lab Fees	0	0.00	0	0.00	0	0	0	0	0	5,400	5,400
42-0720-0200 Communication/Photo Lab	0	0.00	0	0.00	0	0	0	0	0	2,000	2,000
42-0720-0300 Radio Lab Fee	0	0.00	0	0.00	0	0	0	0	0	500	500
42-0720-0400 Television Lab Fee	0	0.00	0	0.00	0	0	0	0	0	2,000	2,000
42-0720-0500 Publication Design and Graphics Fee	0	0.00	0	0.00	0	0	0	0	0	1,400	1,400
42-0720-0700 Writing Lab (Broadcasting) Fee	0	0.00	0	0.00	0	0	0	0	0	1,000	1,000
42-0720-0800 Writing Lab (Journalism) Fee	0	0.00	0	0.00	0	0	0	0	0	5,000	5,000
42-0720-0850 Technical Communication Lab Fee	0	0.00	0	0.00	0	0	0	0	0	500	500
42-0730-0200 Television Revolving	0	0.00	148,679	4.01	31,913	0	0	0	180,592	0	180,592
42-0730-0900 TV Production General	0	0.00	41,903	0.64	11,135	0	0	0	53,038	0	53,038

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 07 COLLEGE OF COMMUNICATION, FINE ARTS AND MEDIA

Printed Date: 9/22/2009

UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
42-0731-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	18,000
Radio Revolving												
TOTAL	104,400	0.66	316,192	7.30	91,460	0	512,052	548,742	1,060,794			
UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
46-0731-0031201	0	0.00	24,050	1.00	4,607	0	28,657	0	0	28,657	0	28,657
CPB: General 9/07												
46-0731-0038201	0	0.00	75,343	2.00	21,907	0	97,250	0	0	97,250	0	97,250
CPB: CSG - General 9/09												
47-0731-2001202	0	0.00	31,903	1.67	7,541	0	39,444	0	0	39,444	113,775	153,219
KVNO Programming/Pproduction												
47-0731-2001220	0	0.00	228,378	7.60	54,540	0	282,918	0	0	282,918	0	282,918
KVNO Personnel												
TOTAL	0	0.00	359,674	12.27	88,595	0	448,269	113,775	562,044			
SUB PROGRAM TOTAL	3,891,423	59.97	2,446,430	56.21	1,599,130	0	7,936,983	924,730	8,861,713			

SUBPROGRAM #NAME: 08 COLLEGE OF INFORMATION SCIENCE AND TECHNOLOGY

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
41-0801-0100	0	0.00	435,573	3.72	76,634	0	512,207	39,321	0	512,207	39,321	551,528
Information Science & Technology Dean												
41-0802-0100	339,537	3.69	533,113	11.92	211,997	0	1,084,647	41,218	0	1,084,647	41,218	1,125,865
Information Science & Technology General												
41-0802-0200	0	0.00	0	0.00	0	0	62,272	0	0	62,272	0	62,272
College of IS&T Maintenance												
41-0802-0300	158,327	1.00	0	0.00	30,701	0	189,028	0	0	189,028	0	189,028
NE Univ Consortium on Info Assurance												
41-0802-0400	143,735	0.90	0	0.00	28,329	0	172,064	0	0	172,064	0	172,064
Int'l Academy for Adv Decision Support												
41-0806-0100	1,715,536	19.73	201,041	4.90	453,312	0	2,369,889	51,138	0	2,369,889	51,138	2,421,027
Computer Science												
41-0807-0100	1,553,708	15.73	213,403	3.20	371,990	0	2,139,101	49,713	0	2,139,101	49,713	2,188,814
ISQA												
41-0809-0100	0	0.00	0	0.00	0	0	268	0	0	268	0	268
Telecommunications												
41-0810-0100	110,063	1.00	0	0.00	23,151	0	133,214	0	0	133,214	0	133,214
Information Tech/Information Systems eng												
41-0899-0100	-7,651	0.00	0	0.00	0	0	-7,651	0	0	-7,651	0	-7,651
Budget Adjustment-IS & T												
TOTAL	4,013,255	42.05	1,383,130	23.74	1,196,114	0	6,592,499	243,930	6,836,429			

UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
42-0802-0100	0	0.00	60,076	2.19	7,568	0	67,644	39,926	0	67,644	39,926	107,570
IS&T - Technology Fee												
42-0802-0200	0	0.00	0	0.00	0	0	40,000	0	0	40,000	0	40,000
Business Internships												
42-0805-0100	0	0.00	208,800	12.93	1,178	0	209,978	190,022	0	209,978	190,022	400,000
PKI - TDC Revolving Activities												
TOTAL	0	0.00	268,876	15.12	8,746	0	277,622	269,948	547,570			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 08 COLLEGE OF INFORMATION SCIENCE AND TECHNOLOGY

Printed Date: 9/22/2009

UNO-Federal Advance-797 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
45-0802-1002201	0	0.00	15,873	0.40	5,968	0	21,841	0	21,841	0	0	0
45-0802-1004100	307,884	2.90	90,268	2.30	72,297	0	470,449	0	470,449	0	0	0
45-0802-1007100	141,780	1.25	129,509	2.30	56,432	0	327,721	0	327,721	0	0	0
TOTAL	449,664	4.15	235,650	5.00	134,697	0	820,011	0	820,011	0	0	0
UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
46-0806-1035100	0	0.00	0	0.00	4,144	0	4,144	0	4,144	0	0	0
46-0806-1038100	23,846	0.25	0	0.00	0	0	23,846	0	23,846	0	0	0
46-0807-1014100	0	0.00	44,430	1.00	11,084	0	55,514	0	55,514	0	0	0
47-0802-2003203	44,000	0.00	0	0.00	9,373	0	53,373	0	53,373	0	0	0
47-0802-2003210	0	0.00	28,917	0.45	6,966	0	35,883	0	35,883	0	0	0
47-0802-2003225	0	0.00	52,626	0.81	8,983	0	61,609	0	61,609	0	0	0
47-0802-2004100	0	0.00	50,000	0.28	0	0	50,000	0	50,000	0	0	0
47-0802-2005100	20,000	0.00	0	0.00	0	0	20,000	0	20,000	0	0	0
TOTAL	87,846	0.25	175,973	2.54	40,550	0	304,369	0	304,369	0	0	0
SUB PROGRAM TOTAL	4,550,765	46.45	2,063,629	46.40	1,380,107	0	7,994,501	0	7,994,501	513,878	0	8,508,379

SUBPROGRAM #NAME: 10 COLLEGE OF EDUCATION

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
41-1001-0100	0	0.00	397,043	6.08	92,666	0	489,709	46,132	535,841	0	0	0
41-1002-0100	253,809	5.19	1,181,223	31.79	298,786	0	1,733,818	92,124	1,825,942	0	0	0
41-1002-0200	0	0.00	0	0.00	0	0	0	23,305	23,305	0	0	0
41-1002-0300	0	0.00	0	0.00	0	0	0	8,323	8,323	0	0	0
41-1002-0400	0	0.00	3,283	0.20	0	0	3,283	11,622	14,905	0	0	0
41-1002-0500	0	0.00	0	0.00	0	0	0	41,797	41,797	0	0	0
41-1006-0100	305,862	5.00	88,350	1.00	93,844	0	488,056	16,870	504,926	0	0	0
41-1008-0100	1,808,800	27.40	66,922	1.05	458,613	0	2,334,335	32,949	2,367,284	0	0	0
41-1009-0100	401,349	5.65	52,783	0.86	119,918	0	574,050	12,856	586,906	0	0	0
41-1010-0100	1,440,832	22.72	178,906	4.42	405,277	0	2,025,015	43,824	2,068,839	0	0	0
41-1010-0200	0	0.00	0	0.00	0	0	0	5,453	5,453	0	0	0
41-1013-0100	656,602	12.05	100,792	1.95	175,707	0	933,101	20,014	953,115	0	0	0
41-1099-0100	-27,032	0.00	0	0.00	0	0	-27,032	0	-27,032	0	0	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 10 COLLEGE OF EDUCATION

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
TOTAL	4,840,222	78.01	2,069,302	47.35	1,644,811	0	8,554,335	355,269	8,909,604			
UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
42-1002-0100 Education - Technology Fee	0	0.00	38,775	1.00	10,364	0	49,139	183,109	232,248			
42-1002-0400 Metro Omaha Ed Consortium	0	0.00	0	0.00	0	0	0	145,000	145,000			
42-1008-0400 Mentoring/Induction Program	0	0.00	622,180	37.00	19,777	0	641,957	458,043	1,100,000			
42-1009-0200 Counseling Appraisals Fee	0	0.00	0	0.00	0	0	0	7,600	7,600			
42-1010-0300 Scuba Equipment Fee	0	0.00	0	0.00	0	0	0	5,000	5,000			
42-1010-0400 Backpacking Trip Fee	0	0.00	0	0.00	0	0	0	3,600	3,600			
42-1010-0500 First Aid Lab Fee	0	0.00	0	0.00	0	0	0	3,000	3,000			
42-1010-0600 HPER Fitness Center	0	0.00	3,365	0.21	19	0	3,384	2,916	6,300			
42-1010-0900 Athletic Injuries/Training Lab Fees	0	0.00	0	0.00	0	0	0	1,400	1,400			
42-1010-1200 Adv Lifesaving/Lifeguard Training Fee	0	0.00	0	0.00	0	0	0	200	200			
42-1010-1300 Outdoor Adventure Activity Fee	0	0.00	0	0.00	0	0	0	3,500	3,500			
42-1013-0200 Special Education Clinic	0	0.00	0	0.00	0	0	0	10,000	10,000			
TOTAL	0	0.00	664,320	38.21	30,160	0	694,480	823,368	1,517,848			
UNO-Federal Letter of Credit-796 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
44-1010-1003201 ED: C P Infant Postural Control 9/09	32,456	1.00	0	0.00	8,715	0	41,171	0	41,171			
TOTAL	32,456	1.00	0	0.00	8,715	0	41,171	0	41,171			
UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
46-1008-1039100 UNL: SPIRIT 11/09	0	0.00	13,813	0.50	2,586	0	16,399	0	16,399			
46-1010-0045100 AHA: Augment Sensory Feedback 12/09	40,996	1.00	0	0.00	18,003	0	58,999	0	58,999			
47-1002-2001100 UNF-Lois G Roskens Prof Education	5,000	0.00	0	0.00	0	0	5,000	0	5,000			
TOTAL	45,996	1.00	13,813	0.50	20,589	0	80,398	0	80,398			
UNO-Auxiliary-799 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	
43-1050-0100 Ed Tech Center Fines	0	0.00	0	0.00	0	0	0	50,000	50,000			
TOTAL	0	0.00	0	0.00	0	0	0	50,000	50,000			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 10 COLLEGE OF EDUCATION

Printed Date: 9/22/2009

SUB PROGRAM TOTAL	4,918,674	80.01	2,747,435	86.06	1,704,275	0	9,370,384	1,228,637	10,599,021
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SUBPROGRAM #/NAME: 12 GRADUATE STUDIES AND RESEARCH

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	TOTAL
41-1201-0100 Dean Graduate College	0	0.00	267,154	5.06	79,440	0	346,594	0	346,594	20,175
41-1205-0100 Sponsored Projects and Research	0	0.00	188,841	3.86	60,836	0	249,677	0	249,677	13,571
41-1206-0100 Graduate Education Improvement	0	0.00	17,420	0.67	0	0	17,420	0	17,420	28,369
TOTAL	0	0.00	473,415	9.59	140,276	0	613,691	0	613,691	62,115
SUB PROGRAM TOTAL	0	0.00	473,415	9.59	140,276	0	613,691	0	613,691	62,115

SUBPROGRAM #/NAME: 16 CRISS LIBRARY

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	TOTAL
41-1601-0100 Criss Library General	874,916	13.00	1,433,289	43.29	561,062	0	2,869,267	0	2,869,267	221,646
41-1602-0100 Library Books & Serials	0	0.00	0	0.00	0	0	0	0	0	1,859,650
41-1604-0100 Library Binding	0	0.00	0	0.00	0	0	0	0	0	30,172
TOTAL	874,916	13.00	1,433,289	43.29	561,062	0	2,869,267	0	2,869,267	2,111,468
SUB PROGRAM TOTAL	874,916	13.00	1,433,289	43.29	561,062	0	2,869,267	0	2,869,267	4,980,735

UNO-State General Fund-791 Revolving/Designated

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	PERSONAL	TOTAL
42-1601-0200 Library Fines and Lost Books	0	0.00	0	0.00	0	0	0	0	0	17,000
42-1601-0300 Library Community Users	0	0.00	0	0.00	0	0	0	0	0	1,000
42-1601-0400 Resource Sharing	0	0.00	0	0.00	0	0	0	0	0	32,000
42-1601-0500 Thesis Binding	0	0.00	0	0.00	0	0	0	0	0	4,000
42-1601-0600 Library - Technology Fee	0	0.00	0	0.00	0	0	0	0	0	120,363
42-1601-0700 Library Fee	73,500	1.00	124,035	3.32	47,258	0	244,793	0	244,793	730,207
42-1601-0800 Library Copy & Print Services	0	0.00	0	0.00	0	0	0	0	0	41,000
42-1601-0900 Library Dual Enrollment	0	0.00	0	0.00	0	0	0	0	0	14,000
TOTAL	73,500	1.00	124,035	3.32	47,258	0	244,793	0	244,793	959,570
SUB PROGRAM TOTAL	948,416	14.00	1,557,324	46.61	608,320	0	3,114,060	0	3,114,060	3,071,038

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 21 SUMMER SESSIONS

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES				EXPENSES	PERSONAL SERVICES		EXPENSES
41-2101-0100 Summer Instruction	1,994,289	27.75	0	0.00	235,589	0	2,229,878	0	0	2,229,878	0	2,229,878	0	2,229,878
TOTAL	1,994,289	27.75	0	0.00	235,589	0	2,229,878	0	0	2,229,878	0	2,229,878	0	2,229,878
SUB PROGRAM TOTAL	1,994,289	27.75	0	0.00	235,589	0	2,229,878	0	0	2,229,878	0	2,229,878	0	2,229,878

SUBPROGRAM #/NAME: 22 OTHER INSTRUCTION OR RESEARCH

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES				EXPENSES	PERSONAL SERVICES		EXPENSES
41-2201-0100 Part Time and Temporary Instruction	1,233,421	17.85	0	0.00	138,904	0	1,372,325	0	19,998	1,392,323	0	1,392,323	0	1,392,323
41-2201-0200 Faculty Increase Contingency	1,530,070	0.00	0	0.00	0	0	1,530,070	0	0	1,530,070	0	1,530,070	0	1,530,070
41-2201-0300 Academic Excellence Fund	655,066	0.00	0	0.00	70,968	0	726,034	0	0	726,034	0	726,034	0	726,034
41-2201-0400 Instructional Equipment	0	0.00	0	0.00	0	0	0	0	118,115	118,115	0	118,115	0	118,115
41-2201-0500 General Education	0	0.00	0	0.00	0	0	0	0	6,708	6,708	0	6,708	0	6,708
41-2201-0600 Chairs	35,000	0.00	0	0.00	6,258	0	41,258	0	0	41,258	0	41,258	0	41,258
41-2201-0800 Special Faculty Development	38,355	0.50	0	0.00	6,495	0	44,850	0	795	45,645	0	45,645	0	45,645
41-2201-2000 Chancellor Program Support	178,099	0.85	0	0.00	36,135	0	214,234	0	0	214,234	0	214,234	0	214,234
41-2201-2100 Strategic Planning Initiatives	218,667	7.20	0	0.00	32,024	0	250,691	0	230,318	481,009	0	481,009	0	481,009
41-2201-2300 Incentive Allocation	550,000	0.00	300,000	0.00	89,299	0	939,299	0	0	939,299	0	939,299	0	939,299
41-2209-0100 Honors Program	0	0.00	105,149	1.84	23,439	0	128,588	0	7,744	136,332	0	136,332	0	136,332
41-2210-0200 Center for Faculty Development	0	0.00	63,815	1.49	11,318	0	75,133	0	3,633	78,766	0	78,766	0	78,766
41-2210-0400 Service Learning Academy & Amer Humanities	151,772	2.00	0	0.00	44,271	0	196,043	0	6,500	202,543	0	202,543	0	202,543
41-2211-0100 Univ Comm on Research & Creative Act	0	0.00	10,038	0.35	5,797	0	15,835	0	1,363	17,198	0	17,198	0	17,198
41-2212-0100 Air Science	0	0.00	30,476	1.14	13,077	0	43,553	0	5,693	49,246	0	49,246	0	49,246
41-2290-0100 Unemployment Compensation	0	0.00	0	0.00	23,558	0	23,558	0	0	23,558	0	23,558	0	23,558
41-2290-0200 Workers' Compensation	0	0.00	0	0.00	260,647	0	260,647	0	0	260,647	0	260,647	0	260,647
41-2290-0300 Unemployment Compensation	0	0.00	0	0.00	3,121	0	3,121	0	0	3,121	0	3,121	0	3,121
41-2290-0400 Workers' Compensation	0	0.00	0	0.00	34,506	0	34,506	0	0	34,506	0	34,506	0	34,506
41-2299-0100 Budget Adjustments - Negative Budget	-625,706	0.00	0	0.00	0	0	-625,706	0	0	-625,706	0	-625,706	0	-625,706
TOTAL	3,964,744	28.40	509,478	4.82	799,817	0	5,274,039	0	400,867	5,674,906	0	5,674,906	400,867	5,674,906

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES		TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE		CREDITS	PERSONAL SERVICES				EXPENSES	PERSONAL SERVICES		EXPENSES
41-2201-1200 Facilities & Administrative Cost	0	0.00	0	0.00	0	0	0	0	1,173,280	1,173,280	0	1,173,280	0	1,173,280
TOTAL	0	0.00	0	0.00	0	0	0	0	1,173,280	1,173,280	0	1,173,280	0	1,173,280

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 22 OTHER INSTRUCTION OR RESEARCH

Printed Date: 9/22/2009

UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS		PERSONAL SERVICES		TOTAL		
	DOLLAR	FTE	DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
42-2201-0100	0	0.00	613,071	20.97	94,998	0	0	708,069	624,528	1,332,597		
42-2201-0500	0	0.00	52,614	1.00	21,137	0	0	73,751	526,249	600,000		
TOTAL	0	0.00	665,685	21.97	116,135	0	0	781,820	1,150,777	1,932,597		
UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS		PERSONAL SERVICES		TOTAL		
	DOLLAR	FTE	DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
47-2210-2001100	0	0.00	11,703	0.19	2,000	0	0	13,703	0	13,703		
47-2210-2001201	0	0.00	52,662	1.20	9,189	0	0	61,851	0	61,851		
47-2210-2002201	0	0.00	52,720	1.00	8,365	0	0	61,085	0	61,085		
TOTAL	0	0.00	117,085	2.39	19,554	0	0	136,639	0	136,639		
SUB PROGRAM TOTAL	3,964,744	28.40	1,292,248	29.18	935,506	0	0	6,192,498	2,724,924	8,917,422		

SUBPROGRAM #/NAME: 23 STUDENT AID

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS		PERSONAL SERVICES		TOTAL		
	DOLLAR	FTE	DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
41-2315-0100	0	0.00	0	0.00	0	0	0	0	339,366	339,366		
41-2315-0200	0	0.00	0	0.00	0	0	0	0	1,127,181	1,127,181		
41-2315-0300	0	0.00	0	0.00	0	0	0	0	1,050,821	1,050,821		
TOTAL	0	0.00	0	0.00	0	0	0	0	2,517,368	2,517,368		
SUB PROGRAM TOTAL	0	0.00	0	0.00	0	0	0	0	2,517,368	2,517,368		

SUBPROGRAM #/NAME: 24 INTERNATIONAL PROGRAMS

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS		PERSONAL SERVICES		TOTAL		
	DOLLAR	FTE	DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
41-2401-0100	12,924	0.51	153,983	1.95	43,197	0	0	210,104	5,739	215,843		
41-2402-0100	0	0.00	131,514	2.06	34,202	0	0	165,716	4,669	170,385		
41-2402-0200	0	0.00	60,139	1.66	15,357	0	0	75,496	8,274	83,770		
41-2402-0300	0	0.00	44,497	1.49	8,378	0	0	52,875	0	52,875		
41-2402-0400	0	0.00	32,712	1.00	9,164	0	0	41,876	0	41,876		
TOTAL	12,924	0.51	422,845	8.16	110,298	0	0	546,067	18,682	564,749		

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 24 INTERNATIONAL PROGRAMS

Printed Date: 9/22/2009

UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							EXPENSES	EXPENSES
42-2402-0100	0	0.00	0	0.00	0	0	0	0	0	23,792	0	23,792
42-2402-0150	0	0.00	1,934	0.04	499	0	0	2,433	0	40,067	0	42,500
42-2402-0175	0	0.00	0	0.00	0	0	0	0	0	7,000	0	7,000
42-2402-0200	0	0.00	0	0.00	0	0	0	0	0	80,000	0	80,000
42-2405-0100	0	0.00	634,648	14.95	155,712	0	0	790,360	0	124,640	0	915,000
42-2406-0100	3,000	0.00	127,233	3.64	22,393	0	0	152,626	0	73,374	0	226,000
TOTAL	3,000	0.00	763,815	18.63	178,604	0	0	945,419	0	348,873	0	1,294,292

UNO-Federal Advance-797 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							EXPENSES	EXPENSES
45-2402-1013202	0	0.00	18,792	0.75	3,577	0	0	22,369	0	22,369	0	22,369
45-2402-1017202	0	0.00	35,752	1.00	9,273	0	0	45,025	0	45,025	0	45,025
TOTAL	0	0.00	54,544	1.75	12,850	0	0	67,394	0	67,394	0	67,394
SUB PROGRAM TOTAL	15,924	0.51	1,241,204	28.54	301,752	0	0	1,558,880	0	367,555	0	1,926,435

SUBPROGRAM #/NAME: 26 CONTINUING STUDIES AND PUBLIC SERVICES

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							EXPENSES	EXPENSES
41-2601-0100	0	0.00	0	0.00	0	0	0	0	0	39,876	0	39,876
41-2602-0300	0	0.00	232,674	5.95	55,228	0	0	287,902	0	25,422	0	313,324
41-2606-0100	326,543	6.73	91,301	2.71	63,088	0	0	480,932	0	15,856	0	496,788
41-2607-0100	0	0.00	0	0.00	0	0	0	0	0	17,561	0	17,561
TOTAL	326,543	6.73	323,975	8.66	118,316	0	0	768,834	0	98,715	0	867,549

UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							EXPENSES	EXPENSES
42-2601-0400	0	0.00	62,881	1.50	16,143	0	0	79,024	0	151,306	0	230,330
42-2607-0100	0	0.00	0	0.00	0	0	0	0	0	540,372	0	540,372
TOTAL	0	0.00	62,881	1.50	16,143	0	0	79,024	0	691,678	0	770,702
SUB PROGRAM TOTAL	326,543	6.73	386,856	10.16	134,459	0	0	847,858	0	790,393	0	1,638,251

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 29 ACADEMIC COMPUTING SUPPORT

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE	DOLLAR	FTE		
41-2901-0100	0	0.00	897,618	14.26	215,274	0	1,112,892	0	8,835	1,121,727		
41-2901-0300	0	0.00	60,497	0.98	21,377	0	81,874	0	0	81,874		
41-2902-0100	0	0.00	117,941	2.00	27,030	0	144,971	0	125,264	270,235		
41-2903-0100	0	0.00	566,683	9.14	140,506	0	707,189	0	53,647	760,836		
41-2904-0100	0	0.00	27,184	0.66	6,920	0	34,104	0	0	34,104		
41-2904-0200	0	0.00	86,706	1.71	20,377	0	107,083	0	0	107,083		
TOTAL	0	0.00	1,756,629	28.75	431,484	0	2,188,113	0	187,746	2,375,859		

UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE	DOLLAR	FTE		
42-2901-0100	0	0.00	0	0.00	0	0	0	0	302,970	302,970		
42-2901-0200	0	0.00	71,731	1.50	21,065	0	92,796	0	237,524	330,320		
42-2901-0300	0	0.00	0	0.00	0	0	0	0	345,000	345,000		
42-2904-0100	0	0.00	125,704	2.63	28,415	0	154,119	0	86,606	240,725		
TOTAL	0	0.00	197,435	4.13	49,480	0	246,915	0	972,100	1,219,015		

UNO-Auxiliary-799 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE	DOLLAR	FTE		
43-2901-0100	0	0.00	0	0.00	0	0	0	0	10,000	10,000		
43-2903-0100	0	0.00	34,510	1.00	6,434	0	40,944	0	159,056	200,000		
43-2904-0200	0	0.00	0	0.00	0	0	0	0	25,000	25,000		
TOTAL	0	0.00	34,510	1.00	6,434	0	40,944	0	194,056	235,000		
SUB PROGRAM TOTAL	0	0.00	1,988,574	33.88	487,398	0	2,475,972	0	1,353,902	3,829,874		

SUBPROGRAM #NAME: 33 PHYSICAL PLANT ADMINISTRATION

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES		TOTAL OPERATING EXPENSES		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	FTE	DOLLAR	FTE		
41-3301-0100	0	0.00	404,945	7.57	79,132	0	484,077	0	85,589	569,666		
41-3305-0100	0	0.00	344,984	7.10	103,811	0	448,795	0	1,557,458	2,006,253		
41-3306-0100	0	0.00	2,067,899	82.76	603,825	0	2,671,724	0	293,168	2,964,892		
41-3307-0100	0	0.00	553,320	21.04	184,775	0	738,095	0	114,786	852,881		
41-3307-0150	0	0.00	59,602	3.00	22,155	0	81,757	0	55,944	137,701		
41-3308-0100	0	0.00	1,133,838	26.30	343,368	0	1,477,206	0	97,832	1,575,038		
41-3309-0100	0	0.00	0	0.00	0	0	0	0	4,799,295	4,799,295		

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 33 PHYSICAL PLANT ADMINISTRATION

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	EXPENSES
41-3311-0100	0	0.00	285,238	5.01	76,567	0	0	0	361,805	0	11,676	373,481
41-3312-0100	0	0.00	1,169,912	36.16	316,307	0	0	0	1,486,219	0	51,537	1,537,756
41-3390-0100	0	0.00	0	0.00	2,088	0	0	0	2,088	0	0	2,088
41-3390-0200	0	0.00	0	0.00	23,950	0	0	0	23,950	0	0	23,950
41-3399-0100	0	0.00	-156,860	0.00	0	0	0	0	-156,860	0	0	-156,860
TOTAL	0	0.00	5,862,878	188.94	1,755,978	0	0	0	7,618,856	0	7,067,285	14,686,141

UNO-Auxiliary-799 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	EXPENSES
43-3310-0100	0	0.00	273,795	6.22	63,524	0	0	0	337,319	0	712,681	1,050,000
43-3350-0100	0	0.00	37,098	2.00	7,695	0	0	0	44,793	0	2,180,672	2,225,465
TOTAL	0	0.00	310,893	8.22	71,219	0	0	0	382,112	0	2,893,353	3,275,465
SUB PROGRAM TOTAL	0	0.00	6,173,771	197.16	1,827,197	0	0	0	8,000,968	0	9,960,638	17,961,606

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	EXPENSES
41-4101-0100	0	0.00	489,540	4.91	97,433	0	0	0	586,973	0	52,476	639,449
41-4101-0300	10,793	0.00	0	0.00	1,581	0	0	0	12,374	0	0	12,374
41-4101-0500	0	0.00	0	0.00	0	0	0	0	0	0	17,634	17,634
41-4101-0700	0	0.00	9,411	0.00	1,377	0	0	0	10,788	0	0	10,788
41-4101-0800	0	0.00	7,341	0.15	2,450	0	0	0	9,791	0	37,690	47,481
41-4105-0100	0	0.00	9,396	0.00	1,375	0	0	0	10,771	0	0	10,771
TOTAL	10,793	0.00	515,688	5.06	104,216	0	0	0	630,697	0	107,800	738,497

UNO-State General Fund-791 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	EXPENSES
41-4101-0400	0	0.00	0	0.00	0	0	0	0	0	0	18,880	18,880
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	18,880	18,880

UNO-Federal Letter of Credit-796 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	SERVICES	OPERATING	EXPENSES
44-4101-1001204	0	0.00	184,284	4.49	50,795	0	0	0	235,079	0	0	235,079
TOTAL	0	0.00	184,284	4.49	50,795	0	0	0	235,079	0	0	235,079

ED: Project Achieve Yr-4 8/09

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 41 EXECUTIVE ADMINISTRATION

Printed Date: 9/22/2009

UNO-Federal Letter of Credit-796 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						0	0	
47-4101-2006100	0	0.00	184,284	4.49	50,795	0	235,079	0	235,079	0	0	235,079
47-4101-2015100	0	0.00	5,515	0.02	441	0	5,956	0	5,956	0	0	5,956
TOTAL	0	0.00	189,799	4.51	51,236	0	241,035	0	241,035	0	0	241,035
SUB PROGRAM TOTAL												
	10,793	0.00	720,487	9.57	155,452	0	886,732	0	886,732	0	0	1,013,412

SUBPROGRAM #/NAME: 42 STUDENT SERVICES

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						0	0	
41-4201-0100	0	0.00	450,438	6.00	94,018	0	544,456	12,837	557,293	0	0	544,456
41-4201-0200	0	0.00	37,227	1.06	9,780	0	47,007	33,538	80,545	0	0	47,007
41-4201-0300	0	0.00	0	0.00	0	0	0	11,468	11,468	0	0	11,468
41-4202-0100	0	0.00	970	0.00	73	0	1,043	108,968	110,011	0	0	1,043
41-4202-0200	0	0.00	0	0.00	0	0	0	7,146	7,146	0	0	7,146
41-4205-0100	0	0.00	33,913	1.00	9,405	0	43,318	5,452	48,770	0	0	43,318
41-4206-0200	0	0.00	342,814	14.09	39,993	0	382,807	7,431	390,238	0	0	382,807
41-4206-0300	0	0.00	26,582	0.50	8,115	0	34,697	0	34,697	0	0	34,697
41-4207-0100	0	0.00	246,694	6.13	65,370	0	312,064	14,847	326,911	0	0	312,064
41-4207-0200	0	0.00	197,655	4.06	54,015	0	251,670	21,366	273,036	0	0	251,670
41-4207-0400	0	0.00	6,162	0.38	0	0	6,162	23,371	29,533	0	0	6,162
41-4207-0500	0	0.00	0	0.00	0	0	0	10,825	10,825	0	0	0
41-4208-0100	0	0.00	86,652	2.34	20,330	0	106,982	0	106,982	0	0	106,982
41-4230-0300	0	0.00	0	0.00	0	0	0	78,540	78,540	0	0	78,540
41-4230-0400	0	0.00	0	0.00	0	0	0	11,783	11,783	0	0	11,783
41-4231-0100	0	0.00	314,573	8.97	133,402	0	447,975	0	447,975	0	0	447,975
41-4232-0100	0	0.00	306,264	9.00	89,916	0	396,180	0	396,180	0	0	396,180
41-4233-0100	0	0.00	608,138	15.93	164,393	0	772,531	30,695	803,226	0	0	772,531
41-4236-0100	0	0.00	38,070	0.84	7,938	0	46,008	12,500	58,508	0	0	46,008
41-4255-0100	0	0.00	11,921	0.33	0	0	11,921	8,136	20,057	0	0	11,921
41-4290-0100	0	0.00	0	0.00	1,445	0	1,445	0	1,445	0	0	1,445
41-4290-0200	0	0.00	0	0.00	17,177	0	17,177	0	17,177	0	0	17,177

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 42 STUDENT SERVICES

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted														
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	EXPENSES	DOLLAR	FTE	DOLLAR	FTE	SERVICES	EXPENSES
41-4299-0100	0	0.00	-7,296	0.00	0	0	-7,296	0	0	0	-7,296	0	0	-7,296
TOTAL	0	0.00	2,700,777	70.63	715,370	0	3,416,147	0	0	0	3,416,147	0	0	3,815,050
UNO-State General Fund-791 Cash & Student Contracts/Designated														
41-4201-0400	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	25,020
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	25,020
UNO-State General Fund-791 Revolving/Designated														
42-4201-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	30,012
42-4201-0300	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	22,304
42-4201-0600	0	0.00	23,088	0.75	2,652	0	25,740	0	0	0	25,740	0	0	45,740
42-4201-1000	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	35,000
42-4205-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	8,000
42-4206-0100	0	0.00	58,128	1.74	17,451	0	75,579	0	0	0	75,579	0	0	116,468
42-4206-0200	0	0.00	25,084	1.15	4,722	0	29,806	0	0	0	29,806	0	0	42,000
42-4208-0100	0	0.00	60,988	0.95	13,797	0	74,785	0	0	0	74,785	0	0	305,236
42-4208-0200	0	0.00	239,815	5.99	57,422	0	297,237	0	0	0	297,237	0	0	389,415
42-4208-0300	0	0.00	105,431	3.39	26,743	0	132,174	0	0	0	132,174	0	0	167,933
42-4208-0400	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	16,892
42-4208-0500	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	203,228
42-4231-0100	0	0.00	308,517	8.77	87,344	0	395,861	0	0	0	395,861	0	0	427,627
42-4232-0100	0	0.00	104,362	2.28	25,891	0	130,253	0	0	0	130,253	0	0	181,753
42-4233-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	11,000
42-4233-0200	0	0.00	8,292	0.35	3,056	0	11,348	0	0	0	11,348	0	0	11,348
42-4233-0400	0	0.00	113,508	2.54	33,252	0	146,760	0	0	0	146,760	0	0	146,760
42-4236-0100	0	0.00	40,028	1.01	7,329	0	47,357	0	0	0	47,357	0	0	60,000
42-4250-0100	0	0.00	243,709	6.81	66,598	0	310,307	0	0	0	310,307	0	0	356,269
TOTAL	0	0.00	1,330,950	35.73	346,257	0	1,677,207	0	0	0	1,677,207	0	0	2,576,985
UNO-Federal Letter of Credit-796 Federal/Restricted														
44-4236-1100100	0	0.00	34,258	1.15	8,103	0	42,361	0	0	0	42,361	0	0	50,000

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 42 STUDENT SERVICES

Printed Date: 9/22/2009

UNO-Federal Letter of Credit-796 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	EXPENSES			
TOTAL	0	0.00	34,258	1.15	8,103	0	0	42,361	0	7,639	50,000	
UNO-Auxiliary-799 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	EXPENSES			
43-4201-0400	0	0.00	0	0.00	0	0	0	0	0	249,748	249,748	
43-4201-1100	0	0.00	0	0.00	0	0	0	0	0	30,000	30,000	
43-4233-0100	0	0.00	0	0.00	0	0	0	0	0	13,500	13,500	
43-4250-0100	0	0.00	475,847	22.83	111,564	0	587,411	0	561,089	1,148,500	1,148,500	
43-4250-0200	0	0.00	403,831	7.60	111,055	0	514,886	0	130,114	645,000	645,000	
43-4250-0800	0	0.00	373,926	16.86	58,099	0	432,025	0	172,975	605,000	605,000	
43-4251-0100	0	0.00	589,978	19.36	181,734	0	771,712	0	7,478,288	8,250,000	8,250,000	
43-4252-0100	0	0.00	810,978	32.48	201,931	0	1,012,909	0	1,087,091	2,100,000	2,100,000	
43-4252-0400	0	0.00	0	0.00	0	0	0	0	200,000	200,000	200,000	
43-4255-0100	0	0.00	1,027,634	42.81	117,601	0	1,145,235	0	321,906	1,467,141	1,467,141	
43-4255-1500	0	0.00	15,919	0.97	81	0	16,000	0	0	16,000	16,000	
43-4255-8100	0	0.00	74,135	3.33	11,651	0	85,786	0	51,214	137,000	137,000	
43-4256-0100	0	0.00	346,245	8.05	81,790	0	428,035	0	44,872	472,907	472,907	
43-4256-0200	0	0.00	105,224	2.33	30,168	0	135,392	0	9,761	145,153	145,153	
43-4256-0300	0	0.00	0	0.00	0	0	0	0	110,000	110,000	110,000	
TOTAL	0	0.00	4,223,717	156.62	905,674	0	5,129,391	0	10,460,558	15,589,949	15,589,949	
SUB PROGRAM TOTAL	0	0.00	8,289,702	264.13	1,975,404	0	10,265,106	0	11,791,898	22,057,004	22,057,004	

SUBPROGRAM #NAME: 43 BUSINESS AND FINANCE

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	SERVICES	EXPENSES			
41-4301-0100	0	0.00	270,621	2.30	45,578	0	316,199	0	4,394	320,593	320,593	
41-4301-0200	0	0.00	0	0.00	0	0	0	0	18,761	18,761	18,761	
41-4305-0100	0	0.00	598,844	7.61	128,961	0	727,805	0	8,684	736,489	736,489	
41-4305-0200	0	0.00	70,250	1.00	14,224	0	84,474	0	59,400	143,874	143,874	
41-4306-0100	0	0.00	553,089	9.91	124,736	0	677,825	0	19,295	697,120	697,120	
41-4307-0100	0	0.00	378,554	10.10	105,451	0	484,005	0	101,521	585,526	585,526	
41-4309-0100	0	0.00	168,511	3.03	37,194	0	205,705	0	6,750	212,455	212,455	
41-4310-0100	0	0.00	6,198	0.37	93	0	6,291	0	5,000	11,291	11,291	
41-4311-0100	0	0.00	137,096	2.67	25,819	0	162,915	0	46,959	209,874	209,874	

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 43 BUSINESS AND FINANCE

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
41-4312-0100	0	0.00	383,963	13.30	110,599	0	494,562	0	1,247	495,809		
41-4314-0100	0	0.00	0	0.00	0	0	0	0	604,442	604,442		
41-4320-0100	0	0.00	605,547	11.07	137,969	0	743,516	0	38,033	781,549		
41-4320-0200	0	0.00	0	0.00	0	0	0	0	13,311	13,311		
41-4320-0400	0	0.00	42,955	1.00	10,799	0	53,754	0	2,000	55,754		
41-4321-0100	0	0.00	114,197	2.00	30,713	0	144,910	0	4,500	149,410		
41-4330-0100	0	0.00	0	0.00	0	0	0	0	215,470	215,470		
41-4390-0100	0	0.00	0	0.00	42,073	0	42,073	0	0	42,073		
41-4390-0200	0	0.00	0	0.00	3,788	0	3,788	0	0	3,788		
41-4399-0200	0	0.00	37,753	0.00	5,530	0	43,283	0	0	43,283		
TOTAL	0	0.00	3,367,578	64.36	823,527	0	4,191,105	0	1,149,767	5,340,872		

UNO-State General Fund-791 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
41-4301-0300	0	0.00	0	0.00	0	0	0	0	62,820	62,820		
Business & Finance - Indirect Cost	0	0.00	0	0.00	0	0	0	0	0	0		
TOTAL	0	0.00	0	0.00	0	0	0	0	62,820	62,820		

UNO-State General Fund-791 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
42-4306-0100	0	0.00	7,166	0.17	1,305	0	8,471	0	6,529	15,000		
42-4307-0100	0	0.00	1,383	0.08	8	0	1,391	0	53,609	55,000		
42-4307-0300	0	0.00	99,800	2.00	26,500	0	126,300	0	0	126,300		
42-4309-0100	0	0.00	42,258	0.70	9,542	0	51,800	0	0	51,800		
42-4309-0200	0	0.00	0	0.00	0	0	0	0	4,100	4,100		
TOTAL	0	0.00	150,607	2.95	37,355	0	187,962	0	64,238	252,200		
SUB PROGRAM TOTAL	0	0.00	3,518,185	67.31	860,882	0	4,379,067	0	1,276,825	5,655,892		

SUBPROGRAM #NAME: 44 GENERAL EXPENSE

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
41-4405-0100	0	0.00	38,161	0.50	6,465	0	44,626	0	5,060	49,686		
41-4405-0200	0	0.00	0	0.00	0	0	0	0	20,000	20,000		
41-4410-0100	0	0.00	331,184	6.39	74,837	0	406,021	0	18,995	425,016		
41-4410-0400	0	0.00	0	0.00	0	0	0	0	105,819	105,819		

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 44 GENERAL EXPENSE

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
41-4415-0100	0	0.00	0	0.00	0	0	0	0	0	13,801	0	0
41-4425-0200	0	0.00	22,511	0.75	4,386	0	26,897	0	26,897	70,000	0	0
41-4490-0100	0	0.00	0	0.00	0	0	0	0	0	7,561	0	0
41-4499-0200	0	0.00	22,226	0.00	3,257	0	25,483	0	25,483	0	0	0
TOTAL	0	0.00	414,082	7.64	88,945	0	503,027	0	503,027	241,236	0	0
UNO-Auxiliary-799 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
43-4411-0100	0	0.00	68,856	1.91	13,341	0	82,197	0	82,197	178,803	0	0
43-4451-0100	0	0.00	0	0.00	0	0	0	0	0	32,000	0	0
43-4451-0200	0	0.00	17,334	0.68	5,434	0	22,768	0	22,768	11,232	0	0
43-4451-0750	0	0.00	0	0.00	0	0	0	0	0	30,000	0	0
TOTAL	0	0.00	86,190	2.59	18,775	0	104,965	0	104,965	252,035	0	0
SUB PROGRAM TOTAL												
	0	0.00	500,272	10.23	107,720	0	607,992	0	607,992	493,271	0	0

SUBPROGRAM #/NAME: 75 STUDENT HOUSING

Printed Date: 9/22/2009

UNO-Auxiliary-799 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
43-7501-0100	0	0.00	12,012	0.50	2,377	0	14,389	0	14,389	7,871	0	0
43-7510-0100	0	0.00	216,196	6.83	64,338	0	280,534	0	280,534	530,906	0	0
TOTAL	0	0.00	228,208	7.33	66,715	0	294,923	0	294,923	538,777	0	0
SUB PROGRAM TOTAL												
	0	0.00	228,208	7.33	66,715	0	294,923	0	294,923	538,777	0	0

SUBPROGRAM #/NAME: 77 INTERCOLLEGIATE ATHLETICS

Printed Date: 9/22/2009

UNO-State General Fund-791 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
41-7701-0100	0	0.00	1,358,362	0.00	388,118	0	1,746,480	0	1,746,480	0	0	0
TOTAL	0	0.00	1,358,362	0.00	388,118	0	1,746,480	0	1,746,480	0	0	0
UNO-Auxiliary-799 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE
43-7701-0100	0	0.00	399,519	6.42	88,243	0	487,762	0	487,762	135,421	0	0
TOTAL	0	0.00	399,519	6.42	88,243	0	487,762	0	487,762	135,421	0	0

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #NAME: 77 INTERCOLLEGIATE ATHLETICS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						
UNO-Auxiliary-799 Auxiliaries & Services/Restricted										
43-7701-0200		0	104,600	3.04	22,815	0	127,415	57,709	185,124	
43-7701-0300	4,452	0.09	56,885	1.35	22,964	0	84,301	7,420	91,721	
43-7701-0400	0	0.00	112,000	2.61	29,730	0	141,730	64,500	206,230	
43-7701-0405	0	0.00	24,090	0.33	4,910	0	29,000	100,000	129,000	
43-7701-0450	0	0.00	76,594	2.36	20,845	0	97,439	30,200	127,639	
43-7701-0800	0	0.00	158,657	3.80	39,693	0	198,350	46,767	245,117	
43-7701-0900	0	0.00	98,194	2.60	27,971	0	126,165	5,255	131,420	
43-7701-1000	0	0.00	76,415	2.42	18,670	0	95,085	24,692	119,777	
43-7701-1100	0	0.00	86,280	1.79	15,999	0	102,279	5,000	107,279	
43-7701-1200	0	0.00	60,417	1.96	12,448	0	72,865	4,900	77,765	
43-7701-1300	0	0.00	37,975	1.18	6,561	0	44,536	70,000	114,536	
43-7701-1400	0	0.00	2,400	0.00	198	0	2,598	0	2,598	
43-7701-1500	0	0.00	0	0.00	0	0	0	144,902	144,902	
43-7701-2000	0	0.00	0	0.00	0	0	0	2,500	2,500	
43-7701-5000	0	0.00	-1,358,362	0.00	-388,118	0	-1,746,480	0	-1,746,480	
43-7705-0100	0	0.00	74,712	1.20	21,920	0	96,632	92,050	188,682	
43-7705-0200	0	0.00	59,001	1.20	24,051	0	83,052	90,000	173,052	
43-7705-0300	0	0.00	253,716	6.59	72,552	0	326,268	319,728	645,996	
43-7705-0400	0	0.00	93,614	1.56	25,818	0	119,432	97,816	217,248	
43-7705-0500	0	0.00	563,778	4.75	83,680	0	647,458	694,666	1,342,124	
43-7705-0600	0	0.00	0	0.00	0	0	0	576,500	576,500	
43-7705-0700	0	0.00	0	0.00	0	0	0	102,500	102,500	
43-7705-0900	0	0.00	10,118	0.25	2,592	0	12,710	9,000	21,710	
43-7705-1500	0	0.00	0	0.00	0	0	0	390,055	390,055	
43-7705-2100	0	0.00	0	0.00	0	0	0	60,000	60,000	
43-7705-2300	0	0.00	0	0.00	0	0	0	1,000	1,000	
43-7705-2310	0	0.00	0	0.00	0	0	0	4,000	4,000	
43-7710-0100	0	0.00	70,501	1.20	17,353	0	87,854	62,250	150,104	
43-7710-0200	0	0.00	66,860	1.60	19,795	0	86,655	82,700	169,355	
43-7710-0300	0	0.00	51,940	1.20	18,001	0	69,941	48,900	118,841	
43-7710-0400	0	0.00	69,065	1.20	16,131	0	85,196	78,271	163,467	
43-7710-0500	0	0.00	38,448	0.90	9,071	0	47,519	45,015	92,534	
43-7710-0600	0	0.00	56,413	1.09	17,194	0	73,607	41,521	115,128	
43-7710-0700	0	0.00	10,118	0.25	2,592	0	12,710	17,650	30,360	
43-7710-0800	0	0.00	8,903	0.25	731	0	9,634	24,882	34,516	
43-7710-1500	0	0.00	0	0.00	0	0	0	245,585	245,585	
43-7710-2000	0	0.00	0	0.00	0	0	0	10,000	10,000	

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 77 INTERCOLLEGIATE ATHLETICS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	OPERATING
43-7710-2200	0	0.00	0	0.00	0	0	0	0	0	70,500
43-7710-2500	0	0.00	0	0.00	0	0	0	0	0	15,000
43-7710-2600	0	0.00	0	0.00	0	0	0	0	0	20,000
TOTAL	4,452	0.09	1,362,851	53.10	254,410	0	1,621,713	0	3,898,855	5,520,568
SUB PROGRAM TOTAL	4,452	0.09	2,721,213	53.10	642,528	0	3,368,193	0	3,898,855	7,267,048

SUBPROGRAM #/NAME: 98 COMPANY BALANCE SHEETS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	OPERATING
43-9810-0200	0	0.00	52,271	1.20	13,006	0	65,277	0	65,277	65,277
43-9810-0500	0	0.00	16,506	0.74	4,647	0	21,153	0	21,153	21,153
43-9810-0700	0	0.00	18,182	0.76	7,940	0	26,122	0	26,122	26,122
43-9825-0200	0	0.00	445,575	8.75	111,612	0	557,187	0	176,454	733,641
43-9825-0400	0	0.00	0	0.00	27,873	0	27,873	0	3,173,343	3,201,216
43-9825-0600	0	0.00	61,445	1.00	5,964	0	67,409	0	67,409	67,409
TOTAL	0	0.00	593,979	12.45	171,042	0	765,021	0	3,349,797	4,114,818
SUB PROGRAM TOTAL	0	0.00	593,979	12.45	171,042	0	765,021	0	3,349,797	4,114,818

SUBPROGRAM #/NAME: 99 INCOME ACTIVITY

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	OPERATING
44-9990-0100	0	0.00	0	0.00	0	0	0	0	0	330,000
44-9990-0200	0	0.00	0	0.00	0	0	0	0	0	1,111,087
44-9990-0300	0	0.00	0	0.00	0	0	0	0	0	255,976
44-9990-0400	0	0.00	0	0.00	0	0	0	0	0	60,000
44-9990-0500	0	0.00	0	0.00	0	0	0	0	0	279,921
44-9990-0600	0	0.00	0	0.00	0	0	0	0	0	100,000
44-9990-0700	0	0.00	0	0.00	0	0	0	0	0	15,000
44-9990-0800	0	0.00	0	0.00	0	0	0	0	0	8,730,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	10,881,984

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA**

SUBPROGRAM #/NAME: 99 INCOME ACTIVITY

Printed Date: 9/22/2009

UNO-Federal Advance-797 Federal/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							EXPENSES	EXPENSES
45-9990-0000	0	0.00	0	0.00	0	0	0	0	0	325,000		
Budget Adjustment-Agency												
45-9990-0100	0	0.00	0	0.00	0	0	0	0	0	1,316,606		
Budget Adjustment-Instruction												
45-9990-0200	0	0.00	0	0.00	0	0	0	0	0	1,331,744		
Budget Adjustment-Research												
45-9990-0300	0	0.00	0	0.00	0	0	0	0	0	515,084		
Budget Adjustment-Public Service												
45-9990-0800	0	0.00	0	0.00	0	0	0	0	0	404,159		
Budget Adjustment-Scholarship												
TOTAL	0	0.00	0	0.00	0	0	0	0	0	3,892,593		
UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							EXPENSES	EXPENSES
46-9990-0000	0	0.00	0	0.00	0	0	0	0	0	1,675,000		
Budget Adjustment-Agency												
46-9990-0100	0	0.00	0	0.00	0	0	0	0	0	4,392,653		
Budget Adjustment-Instruction												
46-9990-0200	0	0.00	0	0.00	0	0	0	0	0	1,309,020		
Budget Adjustment-Research												
46-9990-0300	0	0.00	0	0.00	0	0	0	0	0	1,244,444		
Budget Adjustment-Public Service												
46-9990-0400	0	0.00	0	0.00	0	0	0	0	0	92,468		
Budget Adjustment-Academic Support												
46-9990-0500	0	0.00	0	0.00	0	0	0	0	0	61,000		
Budget Adjustment-Student Service												
46-9990-0600	0	0.00	0	0.00	0	0	0	0	0	113,044		
Budget Adjustment-Institutional Admin												
46-9990-0700	0	0.00	0	0.00	0	0	0	0	0	60,000		
Budget Adjustment-Physical Plant												
46-9990-0800	0	0.00	0	0.00	0	0	0	0	0	2,992,000		
Budget Adjustment-Scholarship												
TOTAL	0	0.00	0	0.00	0	0	0	0	0	11,939,629		
SUB PROGRAM TOTAL	0	0.00	0	0.00	0	0	0	0	0	26,714,206		

COST OBJECT LISTING BY SUB PROGRAM
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 01 ACADEMIC AFFAIRS

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING	TOTAL
51-0101-0100	0	0.00	383,026	4.83	94,689	0	477,715	0	477,715	24,339	24,339	502,054
51-0102-0200	21,077	0.00	78,149	1.26	26,268	0	125,494	0	125,494	17,398	17,398	142,892
51-0102-0300	0	0.00	0	0.00	0	0	0	0	0	16,561	16,561	16,561
51-0102-0400	0	0.00	8,874	0.37	5,971	0	14,845	0	14,845	2,331	2,331	17,176
51-0102-0600	35,391	0.00	0	0.00	5,538	0	40,929	0	40,929	0	0	40,929
51-0199-0300	0	0.00	0	0.00	0	0	0	0	0	484,615	484,615	484,615
51-0199-0400	0	0.00	0	0.00	0	0	0	0	0	215,282	215,282	215,282
51-0199-0500	0	0.00	4,263	0.34	-194,838	0	-190,575	0	-190,575	0	0	-190,575
51-0199-0700	0	0.00	4,907	0.65	8,798	0	13,705	0	13,705	0	0	13,705
TOTAL	56,468	0.00	479,219	7.45	-53,574	0	482,113	0	482,113	760,526	760,526	1,242,639

UNK-State General Fund-751 Cash & Student Contracts/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING	TOTAL
51-0199-0800	0	0.00	0	0.00	0	0	0	0	0	0	0	160,000
Research Incentive Allocation	0	0.00	0	0.00	0	0	0	0	0	0	0	160,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	160,000

UNK-State General Fund-751 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING	TOTAL
52-0199-0600	0	0.00	0	0.00	0	0	0	0	0	0	0	1,945,000
Budget Adjustment Revolving - Academic S	0	0.00	0	0.00	0	0	0	0	0	0	0	1,945,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	1,945,000

UNK-Trust-Grant/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING	TOTAL
57-0102-0001001	1,750	0.00	0	0.00	369	0	2,119	0	2,119	0	0	2,119
57-0102-0002001	15,000	0.00	0	0.00	3,279	0	18,279	0	18,279	0	0	18,279
TOTAL	16,750	0.00	0	0.00	3,648	0	20,398	0	20,398	0	0	20,398
SUB PROGRAM TOTAL	73,218	0.00	479,219	7.45	-49,926	0	502,511	0	502,511	2,865,526	2,865,526	3,368,037

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	PERSONAL	OPERATING	TOTAL
51-0501-0100	0	0.00	229,492	3.50	75,581	0	305,073	0	305,073	4,463	4,463	309,536
Dean College of Natural & Social Science	0	0.00	229,492	3.50	75,581	0	305,073	0	305,073	4,463	4,463	309,536

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 05 COLLEGE OF NATURAL AND SOCIAL SCIENCES

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
51-0502-0100	2,528	0.00	3,837	0.00	395	0	6,760	163,000	169,760	0	0	0
51-0502-0102	0	0.00	0	0.25	0	0	0	0	0	0	0	0
51-0502-0118	23,538	0.32	0	0.00	7,563	0	31,101	0	31,101	0	0	0
51-0502-0119	54,191	1.00	0	0.00	20,452	0	74,643	0	74,643	0	0	0
51-0502-0120	10,594	0.71	0	0.00	10,438	0	21,032	0	21,032	0	0	0
51-0502-0121	45,881	1.00	0	0.00	8,557	0	54,438	0	54,438	0	0	0
51-0502-0122	0	0.00	9,072	0.25	1,879	0	10,951	0	10,951	0	0	0
51-0502-0200	0	0.00	16,960	1.30	0	0	16,960	111,244	128,204	0	0	0
51-0502-0501	37,273	0.78	0	0.00	12,234	0	49,507	0	49,507	0	0	0
51-0502-7124	58,000	1.00	0	0.00	21,521	0	79,521	9,187	88,708	0	0	0
51-0510-0100	1,011,453	15.60	73,976	2.10	326,121	0	1,411,550	41,211	1,452,761	0	0	0
51-0511-0100	555,546	9.82	94,525	2.67	218,200	0	868,271	29,081	897,352	0	0	0
51-0512-0100	256,617	3.28	69,088	1.58	88,634	0	414,339	22,366	436,705	0	0	0
51-0513-0100	382,920	6.00	35,197	0.76	126,872	0	544,989	8,018	553,007	0	0	0
51-0514-0100	288,744	4.60	31,968	0.92	121,824	0	442,536	15,779	458,315	0	0	0
51-0515-0100	0	0.00	116,317	3.22	39,016	0	155,333	6,763	162,096	0	0	0
51-0516-0100	549,300	8.35	70,545	1.50	186,715	0	806,560	12,365	818,925	0	0	0
51-0517-0100	665,983	11.60	63,993	1.65	239,640	0	969,616	22,895	992,511	0	0	0
51-0518-0100	400,794	6.60	60,261	1.66	135,911	0	596,966	28,252	625,218	0	0	0
51-0519-0100	442,276	7.35	44,321	0.96	141,024	0	627,621	10,996	638,617	0	0	0
51-0520-0100	602,236	8.10	72,687	1.73	196,293	0	871,216	19,267	890,483	0	0	0
51-0521-0100	338,913	4.75	48,065	0.99	94,887	0	481,865	8,152	490,017	0	0	0
51-0522-0100	148,771	2.60	35,318	0.98	68,133	0	252,222	7,028	259,250	0	0	0
51-0599-0200	263,371	4.05	410	0.00	41,281	0	305,062	0	305,062	0	0	0
TOTAL	6,138,929	97.51	1,076,032	26.02	2,183,171	0	9,398,132	520,067	9,918,199	0	0	0
UNK-State General Fund-751 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
52-0510-0700	0	0.50	0	0.00	0	0	0	0	0	0	0	0
52-0510-0900	0	1.00	0	2.00	0	0	0	0	0	0	0	0
TOTAL	0	1.50	0	2.00	0	0	0	0	0	0	0	0
UNK-Trust-Grant/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
56-0510-0036006	21,780	0.50	0	0.00	5,451	0	27,231	0	27,231	0	0	0
Limnological Assmnt Harlan Cty Res 2009												

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 05 COLLEGE OF NATURAL AND SOCIAL SCIENCES

Printed Date: 9/22/2009

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	TOTAL	TOTAL
57-0511-0001001	5,000	0.00	0	0.00	0	0	0.00	782	0	0	5,782	0
57-0516-0002001	4,323	0.00	0	0.00	0	0	0.00	677	0	0	5,000	0
TOTAL	31,103	0.50	0	0.00	0	0	0.00	6,910	0	0	38,013	0
SUB PROGRAM TOTAL	6,170,032	99.51	1,076,032	28.02	2,190,081	520,067	9,956,212					

SUBPROGRAM #/NAME: 06 COLLEGE OF BUSINESS ADMINISTRATION

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	TOTAL	TOTAL
51-0601-0100	0	0.00	217,246	2.60	62,953	0	280,199	5,475	0	0	285,674	5,475
51-0602-0200	0	0.00	71,114	3.44	10,794	0	81,908	95,515	0	0	177,423	95,515
51-0602-0400	0	0.00	62,030	1.15	23,459	0	85,489	20,350	0	0	105,839	20,350
51-0610-0100	994,678	10.60	76,628	1.57	254,883	0	1,326,189	27,000	0	0	1,353,189	27,000
51-0612-0100	450,376	7.00	65,029	1.52	156,534	0	671,939	21,300	0	0	693,239	21,300
51-0613-0100	488,900	6.60	64,246	1.55	142,052	0	695,198	20,600	0	0	715,798	20,600
51-0614-0100	764,565	11.63	79,090	1.93	262,793	0	1,106,448	29,000	0	0	1,135,448	29,000
51-0614-0300	24,195	0.47	25,543	0.62	20,715	0	70,453	0	0	0	70,453	0
51-0615-0100	688,827	8.10	67,181	1.75	195,840	0	951,848	19,250	0	0	971,098	19,250
51-0616-0100	0	0.00	44,408	0.60	13,590	0	57,998	2,500	0	0	60,498	2,500
51-0616-0200	0	0.00	25,512	0.95	15,121	0	40,633	0	0	0	40,633	0
51-0618-0100	540,873	6.85	68,582	1.52	176,850	0	786,305	18,000	0	0	804,305	18,000
51-0618-0200	24,740	0.25	0	0.00	6,948	0	31,688	0	0	0	31,688	0
51-0699-0200	401,760	6.75	34,172	2.00	90,604	0	526,536	0	0	0	526,536	0
TOTAL	4,378,914	58.25	900,781	21.20	1,433,136	258,990	6,971,821					

UNK-Federal Letter of Credit-756 Federal/Restricted

UNK-Federal Letter of Credit-756 Federal/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	TOTAL	TOTAL
54-0602-0001001	0	0.00	12,483	0.50	4,486	0	16,969	0	0	0	16,969	0
TOTAL	0	0.00	12,483	0.50	4,486	0	16,969					

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	TOTAL	TOTAL
57-0602-0002001	10,000	0.00	0	0.00	1,376	0	11,376	0	0	0	11,376	0
TOTAL	10,000	0.00	0	0.00	1,376	0	11,376					

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 06 COLLEGE OF BUSINESS ADMINISTRATION

Printed Date: 9/22/2009

SUB PROGRAM TOTAL	4,388,914	58.25	913,264	21.70	1,438,998	0	6,741,176	258,990	7,000,166
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SUBPROGRAM #/NAME: 07 COLLEGE OF FINE ARTS & HUMANITIES

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
51-0701-0100 Dean College of Fine Arts/Humanities	0	0.00	204,319	2.50	53,378	0	257,697	0	4,463	262,160
51-0702-0100 FAH Priority Program Enhancements	4,245	0.00	1,396	0.00	895	0	6,536	0	106,481	113,017
51-0702-0200 Fine Arts/Humanities General	0	0.00	55,906	1.76	11,045	0	66,951	0	64,905	131,856
51-0710-0100 Art	749,284	13.00	40,678	2.13	244,944	0	1,034,906	0	31,774	1,066,680
51-0710-0300 Art/FAH Priority Program Enhancements	0	0.00	0	0.00	0	0	0	0	20,000	20,000
51-0711-0100 English	1,232,936	19.60	61,085	1.66	378,750	0	1,672,771	0	36,358	1,709,129
51-0711-0200 Reynolds Reading Series	0	0.00	0	0.00	0	0	0	0	10,000	10,000
51-0711-0300 Master of Fine Arts in Writing	0	0.00	18,018	0.50	6,513	0	24,531	0	0	24,531
51-0712-0100 Communications	665,048	12.10	76,723	2.07	238,072	0	979,843	0	31,428	1,011,271
51-0712-0200 University Newspaper	0	0.00	17,566	1.36	0	0	17,566	0	10,581	28,147
51-0712-0300 Forensics Trips	0	0.00	0	0.00	0	0	0	0	7,657	7,657
51-0712-0500 Communications/FAH Priority Pgm Enhance	0	0.00	0	0.00	0	0	0	0	20,000	20,000
51-0713-0100 Modern Languages	394,406	4.97	61,316	1.56	100,178	0	555,900	0	11,242	567,142
51-0713-0200 Translation/Interpretation Program	0	0.00	0	0.00	0	0	0	0	998	998
51-0713-0300 Modern Languages Diversity Fds-New Hires	5,617	0.13	0	0.00	994	0	6,611	0	0	6,611
51-0714-0100 Music	993,731	14.85	143,578	3.50	322,204	0	1,459,513	0	51,956	1,511,469
51-0714-0200 Music Trips	0	0.00	0	0.00	0	0	0	0	10,950	10,950
51-0714-0300 Opera	0	0.00	1,624	0.11	0	0	1,624	0	200	1,824
51-0714-0400 Theater	257,965	4.00	33,291	1.23	103,205	0	394,461	0	9,255	403,716
51-0714-0500 Theatre Productions	0	0.00	11,383	0.79	0	0	11,383	0	16,411	27,794
51-0714-0600 Music/FAH Priority Program Enhancements	35,625	1.10	11,875	0.25	19,859	0	67,359	0	10,000	77,359
51-0714-0800 UNK String Project	0	0.00	0	0.00	0	0	0	0	1,500	1,500
51-0715-0100 Philosophy	230,045	3.00	1,944	0.00	68,674	0	300,663	0	3,259	303,922
51-0717-0100 Writing Center	0	0.00	29,892	1.50	23,243	0	53,135	0	0	53,135
51-0799-0200 College of Fine Arts/Hum Unallocated	253,379	7.05	0	0.50	39,653	0	293,032	0	0	293,032
TOTAL	4,822,281	79.80	770,594	21.42	1,611,607	0	7,204,482	0	459,418	7,663,900

UNK-Trust-Grant/Loan/End-758 Trust/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
57-0715-0001001 Foun - Philosophy	18,000	0.00	0	0.00	2,817	0	20,817	0	0	20,817
TOTAL	18,000	0.00	0	0.00	2,817	0	20,817	0	0	20,817
SUB PROGRAM TOTAL	4,840,281	79.80	770,594	21.42	1,614,424	0	7,225,299	0	459,418	7,684,717

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #NAME: 10 COLLEGE OF EDUCATION

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
51-1001-0100	0	0.00	203,749	2.76	48,129	0	251,878	12,685	264,563			
51-1002-0100	0	0.00	7,842	0.50	0	0	7,842	27,255	35,097			
51-1002-0200	0	0.00	128,581	3.56	28,137	0	156,718	9,500	166,218			
51-1002-0201	0	0.00	41,608	1.00	13,352	0	54,960	0	54,960			
51-1010-0100	354,216	5.88	62,999	1.47	138,435	0	555,650	16,500	572,150			
51-1010-0200	40,577	0.72	0	0.00	7,006	0	47,583	13,000	60,583			
51-1011-0100	442,660	6.46	66,845	1.43	137,396	0	646,901	20,500	667,401			
51-1011-7520	10,219	0.14	0	0.00	3,283	0	13,502	0	13,502			
51-1012-0100	0	0.00	70,815	2.05	13,904	0	84,719	20,350	105,069			
51-1012-0200	0	0.00	0	0.00	0	0	0	2,000	2,000			
51-1012-0300	0	0.00	0	0.00	0	0	0	38,000	38,000			
51-1013-0200	247,099	3.60	45,332	0.90	71,579	0	364,010	8,000	372,010			
51-1015-0200	89,858	1.70	22,322	0.66	35,811	0	147,991	13,500	161,491			
51-1015-0300	884,861	17.19	81,050	2.54	296,856	0	1,262,767	37,600	1,300,367			
51-1015-0600	22,483	0.46	0	0.00	6,430	0	28,913	0	28,913			
51-1016-0100	2,774	0.00	109,862	3.17	47,126	0	159,762	1,154	160,916			
51-1017-0100	1,322,013	21.70	135,710	3.33	441,346	0	1,899,069	49,000	1,948,069			
51-1019-0100	112,965	2.50	36,012	1.00	49,013	0	197,990	90,667	288,657			
51-1099-0200	418,833	7.07	3,856	1.58	66,151	0	488,840	0	488,840			
TOTAL	3,948,558	67.42	1,016,583	25.95	1,403,954	0	6,369,095	359,711	6,728,806			

UNK-State General Fund-751 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
52-1002-0100	0	0.00	0	0.55	0	0	0	0	0			
52-1019-0600	0	0.00	0	0.50	0	0	0	0	0			
TOTAL	0	0.00	0	1.05	0	0	0	0	0			
SUB PROGRAM TOTAL	3,948,558	67.42	1,016,583	27.00	1,403,954	0	6,369,095	359,711	6,728,806			

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
51-1201-0100	0	0.00	231,530	3.41	51,625	0	283,155	9,367	292,522			
51-1202-0100	0	0.00	505,139	13.75	16,307	0	521,446	22,928	544,374			
51-1202-0200	0	0.00	0	0.00	0	0	0	6,000	6,000			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 12 COLLEGE OF GRADUATE STUDIES

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
51-1202-0300	5,195	0.25	2,610	1.72	813	0	8,618	0	0	8,618	0	8,618
51-1210-9001	42,317	0.75	16,435	1.09	15,953	0	74,705	0	0	74,705	44,735	119,440
51-1211-0100	88	0.00	126,771	2.62	46,473	0	173,332	0	0	173,332	0	173,332
51-1211-0300	0	0.00	0	0.00	0	0	0	0	0	0	130,091	130,091
51-1299-0600	214	0.00	0	0.75	33	0	247	0	0	247	0	247
TOTAL	47,814	1.00	882,485	23.34	131,204	0	1,061,503	0	0	1,061,503	213,121	1,274,624

UNK-State General Fund-751 Revolving/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
52-1202-0200	0	0.00	0	1.00	0	0	0	0	0	0	0	0
TOTAL	0	0.00	0	1.00	0	0	0	0	0	0	0	0
SUB PROGRAM TOTAL	47,814	1.00	882,485	24.34	131,204	0	1,061,503	0	0	1,061,503	213,121	1,274,624

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
51-1601-0100	544,787	8.65	664,584	20.92	345,453	0	1,554,824	0	0	1,554,824	736,205	2,291,029
51-1602-7520	15,435	0.35	0	0.00	3,785	0	19,220	0	0	19,220	0	19,220
51-1699-0500	45,682	0.00	1,709	0.00	7,417	0	54,808	0	0	54,808	0	54,808
TOTAL	605,904	9.00	666,293	20.92	356,655	0	1,628,852	0	0	1,628,852	736,205	2,365,057
SUB PROGRAM TOTAL	605,904	9.00	666,293	20.92	356,655	0	1,628,852	0	0	1,628,852	736,205	2,365,057

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
51-2101-0100	1,023,652	13.53	0	0.00	160,201	0	1,183,853	0	0	1,183,853	0	1,183,853
TOTAL	1,023,652	13.53	0	0.00	160,201	0	1,183,853	0	0	1,183,853	0	1,183,853
SUB PROGRAM TOTAL	1,023,652	13.53	0	0.00	160,201	0	1,183,853	0	0	1,183,853	0	1,183,853

COST OBJECT LISTING BY SUB PROGRAM
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #NAME: 22 OTHER INSTRUCTION AND RESEARCH

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
51-2210-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	0	90,126
51-2210-0200	5,032	0.00	8,711	0.13	788	0	14,531	52,656	67,187	0	0	0	67,187
51-2210-0400	0	0.00	209	0.01	0	0	209	1,908	2,117	0	0	0	2,117
51-2210-0500	0	0.00	47,167	0.50	15,499	0	62,666	6,529	69,195	0	0	0	69,195
51-2210-0600	6,786	0.00	87,895	1.55	24,754	0	119,435	9,859	129,294	0	0	0	129,294
51-2210-0700	0	0.00	114,463	1.76	30,441	0	144,904	6,017	150,921	0	0	0	150,921
51-2210-0900	0	0.00	24,449	0.25	7,335	0	31,784	3,600	35,384	0	0	0	35,384
51-2210-1000	0	0.00	67,370	0.99	15,085	0	82,455	14,151	96,606	0	0	0	96,606
51-2210-1100	0	0.00	0	0.00	0	0	0	10,000	10,000	0	0	0	10,000
51-2210-1200	0	0.00	0	0.00	0	0	0	9,084	9,084	0	0	0	9,084
51-2210-1300	0	0.00	0	0.00	0	0	0	1,313	1,313	0	0	0	1,313
51-2210-1500	19,671	0.00	38,368	0.50	14,165	0	72,204	3,500	75,704	0	0	0	75,704
51-2210-1700	0	0.00	27,622	0.25	5,541	0	33,163	5,600	38,763	0	0	0	38,763
51-2210-1800	0	0.00	21,389	0.25	6,787	0	28,176	4,000	32,176	0	0	0	32,176
51-2210-1900	0	0.00	0	0.00	0	0	0	12,000	12,000	0	0	0	12,000
51-2230-0200	61,001	0.80	93,941	2.40	43,913	0	198,855	30,000	228,855	0	0	0	228,855
51-2233-0100	0	0.00	17,586	0.59	6,338	0	23,924	0	23,924	0	0	0	23,924
51-2233-0200	0	0.00	52,317	0.91	19,511	0	71,828	9,061	80,889	0	0	0	80,889
51-2280-0100	0	0.00	0	0.00	0	0	0	4,797	4,797	0	0	0	4,797
TOTAL	92,490	0.80	601,487	10.09	190,157	0	884,134	274,201	1,158,335	0	0	0	1,158,335
UNK-State General Fund-751 Revolving/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
52-2230-0100	0	0.00	0	1.10	0	0	0	0	0	0	0	0	0
52-2230-0200	0	0.00	0	0.50	0	0	0	0	0	0	0	0	0
52-2230-0300	0	0.00	0	0.30	0	0	0	0	0	0	0	0	0
52-2230-0400	0	0.00	0	0.82	0	0	0	0	0	0	0	0	0
TOTAL	0	0.00	0	2.72	0	0	0	0	0	0	0	0	0
UNK-Federal Grants/Contracts-757 Federal/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
55-2230-0015001	0	0.00	16,594	0.50	4,469	0	21,063	0	21,063	0	0	0	21,063
TOTAL	0	0.00	16,594	0.50	4,469	0	21,063	0	21,063	0	0	0	21,063

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 22 OTHER INSTRUCTION AND RESEARCH

Printed Date: 9/22/2009

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
56-2230-0012001	0	0.00	6,132	0.18	1,038	0	7,170	0	0	7,170	0	7,170
56-2232-0019001	0	0.00	54,507	1.00	21,044	0	75,551	0	0	75,551	0	75,551
TOTAL	0	0.00	60,639	1.18	22,082	0	82,721	0	0	82,721	0	82,721
SUB PROGRAM TOTAL	92,490	0.80	678,720	14.49	216,708	0	987,918	0	0	987,918	274,201	1,262,119

SUBPROGRAM #/NAME: 23 STUDENT AID

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
51-2314-0300	0	0.00	0	0.00	0	0	0	0	0	0	0	164,866
51-2314-0400	0	0.00	0	0.00	0	0	0	0	0	0	0	74,000
51-2314-0500	0	0.00	0	0.00	0	0	0	0	0	0	0	567,337
51-2314-0700	0	0.00	0	0.00	0	0	0	0	0	0	0	478,267
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	1,284,470

UNK-Federal Letter of Credit-756 Federal/Restricted

UNK-Federal Letter of Credit-756 Federal/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
54-2313-2009054	0	0.00	12,635	0.28	2,299	0	14,934	0	0	14,934	0	14,934
TOTAL	0	0.00	12,635	0.28	2,299	0	14,934	0	0	14,934	0	14,934
SUB PROGRAM TOTAL	0	0.00	12,635	0.28	2,299	0	14,934	0	0	14,934	1,284,470	1,299,404

SUBPROGRAM #/NAME: 24 INTERNATIONAL PROGRAMS

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
51-2401-0100	150	0.50	248,924	5.50	88,371	0	337,445	0	0	337,445	12,607	350,052
51-2401-0200	0	0.00	41,858	1.13	20,002	0	61,860	0	0	61,860	7,660	69,520
51-2401-0400	0	0.00	0	0.00	0	0	0	0	0	0	4,500	4,500
51-2401-7520	0	0.00	35,720	0.87	12,561	0	48,281	0	0	48,281	0	48,281
TOTAL	150	0.50	326,502	7.50	120,934	0	447,586	0	0	447,586	24,767	472,353

UNK-State General Fund-751 Revolving/Designated

UNK-State General Fund-751 Revolving/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	TOTAL
52-2401-0200	0	0.00	0	1.00	0	0	0	0	0	0	0	0
National Collegiate Network Program	0	0.00	0	1.00	0	0	0	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
 2009-2010 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 24 INTERNATIONAL PROGRAMS

Printed Date: 9/22/2009

UNK-State General Fund-751 Revolving/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
52-2401-0600	0	0.00	0	0	0.50	0	0	0	0	0	0	0
International Student Fee												
TOTAL	0	0.00	0	1.50	0	0	0	0	0	0	0	0
UNK-Auxiliary-759 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
53-2401-0100	0	0.00	0	0	0.00	0	0	0	0	0	0	2,522
International Student Orientation												
TOTAL	0	0.00	0	0.00	0.00	0	0	0	0	0	0	2,522
SUB PROGRAM TOTAL	150	0.50	326,502	9.00	120,934	0	447,586	27,289	474,875			

SUBPROGRAM #/NAME: 26 CONTINUING STUDIES AND PUBLIC SERVICES

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
51-2601-0100	0	0.00	85,143	2.00	24,421	0	109,564	3,172	112,736			
eCampus Office												
51-2610-0100	118,454	5.67	52,056	1.09	29,255	0	199,765	53,452	253,217			
eCampus - Academic Year												
51-2613-0100	0	0.00	69,160	2.00	31,059	0	100,219	0	100,219			
Video Services												
TOTAL	118,454	5.67	206,359	5.09	84,735	0	409,548	56,624	466,172			
UNK-State General Fund-751 Revolving/Designated												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
52-2602-0300	0	0.00	0	0.40	0	0	0	0	0	0	0	0
Elderhostel												
52-2610-0200	0	0.00	0	2.00	0	0	0	0	0	0	0	0
eCampus Distance Fee												
52-2613-0100	0	0.00	0	0.93	0	0	0	0	0	0	0	0
UNMC-Dist Ed Tech Support												
TOTAL	0	0.00	0	3.33	0	0	0	0	0	0	0	0
SUB PROGRAM TOTAL	118,454	5.67	206,359	8.42	84,735	0	409,548	56,624	466,172			

SUBPROGRAM #/NAME: 28 MUSEUMS AND ART GALLERY

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
51-2810-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	3,396
Walker Art Gallery												
51-2810-0200	0	0.00	150,096	2.66	36,334	0	186,430	2,528	188,958			
Museum of Nebraska Art												
51-2811-0100	0	0.00	27,083	0.98	8,719	0	35,802	3,558	39,360			
Frank House Operations												

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 28 MUSEUMS AND ART GALLERY

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	EXPENSES	PERSONAL	SERVICES	PERSONAL	OPERATING
TOTAL	0	0.00	177,179	3.64	45,053	0	222,232	9,482	231,714			
UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	EXPENSES	PERSONAL	SERVICES	PERSONAL	OPERATING
51-2811-0001001 Foun - Frank House	0	0.00	13,224	0.38	5,324	0	18,548	0	18,548			18,548
TOTAL	0	0.00	13,224	0.38	5,324	0	18,548	0	18,548			18,548
SUB PROGRAM TOTAL	0	0.00	190,403	4.02	50,377	0	240,780	9,482	250,262			

SUBPROGRAM #/NAME: 29 ACADEMIC COMPUTING SUPPORT

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	EXPENSES	PERSONAL	SERVICES	PERSONAL	OPERATING
51-2910-0100 Academic Information Technology Support	0	0.00	511,149	12.42	139,428	0	650,577	116,106	766,683			
51-2911-0100 Administrative Info Technology Services	0	0.00	344,776	7.48	81,161	0	425,937	26,405	452,342			
TOTAL	0	0.00	855,925	19.90	220,589	0	1,076,514	142,511	1,219,025			
UNK-State General Fund-751 Revolving/Designated												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	EXPENSES	PERSONAL	SERVICES	PERSONAL	OPERATING
52-2910-0300 Computer Technology Fee	0	0.00	0	12.24	0	0	0	0	0			0
TOTAL	0	0.00	0	12.24	0	0	0	0	0			0

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	EXPENSES	PERSONAL	SERVICES	PERSONAL	OPERATING
53-2910-0200 RB Technology Services	0	0.00	0	0.00	0	0	0	0	0			70,000
53-2950-0100 Computer Sales	0	0.00	0	0.64	0	0	0	0	0			0
53-2999-0500 Budget Adj-Computer Store	0	0.00	404,710	48.88	115,994	0	520,704	1,371,604	1,892,308			
TOTAL	0	0.00	404,710	49.52	115,994	0	520,704	1,441,604	1,962,308			
SUB PROGRAM TOTAL	0	0.00	1,260,635	81.66	336,583	0	1,597,218	1,584,115	3,181,333			

COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #NAME: 33 PHYSICAL PLANT ADMINISTRATION

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
51-3301-0100	0	0.00	269,788	5.78	83,335	0	353,123	18,826	371,949			
51-3301-0200	0	0.00	103,084	2.00	23,744	0	126,828	11,515	138,343			
51-3301-0300	0	0.00	0	0.00	0	0	0	1,103	1,103			
51-3301-0400	0	0.00	0	0.00	0	0	0	48,477	48,477			
51-3301-0500	0	0.00	77,718	2.00	17,109	0	94,827	28,081	122,908			
51-3310-0100	0	0.00	66,604	2.50	18,905	0	85,509	2,000	87,509			
51-3311-0100	0	0.00	272,170	8.00	101,609	0	373,779	28,665	402,444			
51-3311-0200	0	0.00	75,462	2.00	32,407	0	107,869	9,800	117,669			
51-3312-0100	0	0.00	730,955	33.29	327,605	0	1,058,560	66,425	1,124,985			
51-3313-0100	0	0.00	163,825	4.40	59,308	0	223,133	54,615	277,748			
51-3313-0200	0	0.00	257,659	7.40	83,927	0	341,586	43,835	385,421			
51-3313-0300	0	0.00	0	0.00	0	0	0	3,500	3,500			
51-3314-0200	0	0.00	0	0.00	0	0	0	2,426,877	2,426,877			
51-3315-0100	0	0.00	200,980	7.67	73,390	0	274,370	51,590	325,960			
51-3315-0200	0	0.00	0	0.00	0	0	0	2,000	2,000			
51-3315-0300	0	0.00	0	0.00	0	0	0	2,000	2,000			
51-3316-0100	0	0.00	42,647	2.00	16,506	0	59,153	0	59,153			
51-3399-0500	0	0.00	8,561	2.88	13,695	0	22,256	0	22,256			
TOTAL	0	0.00	2,269,453	79.92	851,540	0	3,120,993	2,799,309	5,920,302			
UNK-Auxiliary-759 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
53-3301-0100	0	0.00	23,073	1.27	4,366	0	27,439	16,250	43,689			
53-3301-0300	0	0.00	0	0.00	0	0	0	11,250	11,250			
53-3301-0400	0	0.00	0	0.00	0	0	0	5,845	5,845			
53-3301-0500	0	0.00	0	0.00	0	0	0	27,250	27,250			
53-3311-0100	0	0.00	31,561	1.00	13,542	0	45,103	15,500	60,603			
53-3311-0200	0	0.00	0	0.00	0	0	0	44,000	44,000			
53-3312-0200	0	0.00	0	0.20	0	0	0	0	0			
53-3313-0100	0	0.00	4,000	0.36	0	0	4,000	44,000	48,000			
53-3313-0200	0	0.00	0	0.10	0	0	0	51,250	51,250			
53-3313-0300	0	0.00	0	0.00	0	0	0	5,000	5,000			
53-3314-0100	0	0.00	0	0.00	0	0	0	1,365,632	1,365,632			
53-3315-0100	0	0.00	31,739	2.30	0	0	31,739	35,000	66,739			
TOTAL	0	0.00	90,373	5.23	17,908	0	108,281	1,620,977	1,729,258			
SUB PROGRAM TOTAL	0	0.00	2,359,826	85.15	869,448	0	3,229,274	4,420,286	7,649,560			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 41 EXECUTIVE ADMINISTRATION

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
51-4101-0100	0	0.00	414,488	4.14	69,479	0	483,967	38,730	522,697			
51-4102-0100	0	0.00	25,972	0.53	10,632	0	36,604	35,639	72,243			
TOTAL	0	0.00	440,460	4.67	80,111	0	520,571	74,369	594,940			
UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
57-4102-0001001	0	0.00	20,000	0.00	0	0	20,000	0	20,000			
TOTAL	0	0.00	20,000	0.00	0	0	20,000	0	20,000			
SUB PROGRAM TOTAL	0	0.00	460,460	4.67	80,111	0	540,571	74,369	614,940			

SUBPROGRAM #/NAME: 42 STUDENT AFFAIRS

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS		TOTAL PERSONAL SERVICES
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE	
51-4201-0100	0	0.00	49,772	1.20	19,426	0	69,198	5,000	74,198			
51-4202-0200	0	0.00	0	0.00	0	0	0	8,497	8,497			
51-4202-0400	0	0.00	17,752	0.50	8,980	0	26,732	0	26,732			
51-4202-0500	0	0.00	81,580	1.53	19,520	0	101,100	1,132	102,232			
51-4210-0100	0	0.00	420,294	11.96	110,907	0	531,201	236,521	767,722			
51-4210-0200	0	0.00	0	0.00	0	0	0	17,110	17,110			
51-4210-0300	0	0.00	0	0.00	0	0	0	2,725	2,725			
51-4210-7520	0	0.00	43,032	1.66	5,470	0	48,502	0	48,502			
51-4211-0100	0	0.00	106,373	2.52	34,742	0	141,115	4,483	145,598			
51-4212-0100	0	0.00	135,525	3.30	43,818	0	179,343	0	179,343			
51-4213-0100	0	0.00	88,405	2.87	46,726	0	135,131	4,594	139,725			
51-4215-0100	0	0.00	294,266	7.94	89,956	0	384,222	20,870	405,092			
51-4216-0100	0	0.00	130,134	3.06	37,770	0	167,904	4,124	172,028			
51-4217-0100	0	0.00	0	0.00	0	0	0	7,875	7,875			
51-4217-0300	0	0.00	387,576	10.26	147,629	0	535,205	7,551	542,756			
51-4253-0100	0	0.00	39,640	2.02	11,851	0	51,491	10,530	62,021			
51-4280-0600	0	0.00	0	0.16	0	0	0	0	0			
51-4280-0700	0	0.00	0	1.00	0	0	0	0	0			
51-4299-0500	0	0.00	34,749	0.55	9,571	0	44,320	0	44,320			
TOTAL	0	0.00	1,829,098	50.53	586,366	0	2,415,464	331,012	2,746,476			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #NAME: 42 STUDENT AFFAIRS

Printed Date: 9/22/2009

UNK-State General Fund-751 Revolving/Designated																						
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNK-Federal Letter of Credit-756 Federal/Restricted											
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR					
52-4212-0200	0	0.00	0	0.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
52-4219-0100	0	0.00	0	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
52-4299-0500	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	0	0.00	0	2.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,231,803	1,231,803	
UNK-Federal Letter of Credit-756 Federal/Restricted																						
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNK-Auxiliary-759 Auxiliaries & Services/Restricted											
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR					
54-4218-0012001	0	0.00	169,548	4.79	60,694	0	0	230,242	0	230,242	0	0	0	0	0	0	0	0	0	0	230,242	
54-4251-0003001	0	0.00	25,740	0.80	5,356	0	0	31,096	0	31,096	0	0	0	0	0	0	0	0	0	0	31,096	
TOTAL	0	0.00	195,288	5.59	66,050	0	0	261,338	0	261,338	0	0	0	0	0	0	0	0	0	0	261,338	
UNK-Auxiliary-759 Auxiliaries & Services/Restricted																						
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	UNK-Auxiliary-759 Auxiliaries & Services/Restricted											
	DOLLAR	FTE	DOLLAR	FTE							DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR					
53-4202-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,699
53-4202-0200	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68,896
53-4210-0100	0	0.00	51,708	2.48	6,393	0	0	58,101	0	58,101	0	0	0	0	0	0	0	0	0	0	0	13,382
53-4214-0100	0	0.00	21,057	0.50	5,033	0	0	26,090	0	26,090	0	0	0	0	0	0	0	0	0	0	0	26,090
53-4250-0100	0	0.00	699,697	23.90	139,114	0	0	838,811	0	838,811	0	0	0	0	0	0	0	0	0	0	0	852,306
53-4250-0110	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	313,000
53-4250-0200	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,082
53-4250-0300	0	0.00	231,151	7.50	70,898	0	0	302,049	0	302,049	0	0	0	0	0	0	0	0	0	0	0	372,049
53-4250-0400	0	0.00	486,251	22.55	201,068	0	0	687,319	0	687,319	0	0	0	0	0	0	0	0	0	0	0	763,137
53-4250-0700	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000
53-4250-0800	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156,000
53-4250-0900	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000
53-4251-0100	0	0.00	0	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53-4251-0101	0	0.00	0	5.85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53-4251-0102	0	0.00	0	0.81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53-4251-0103	0	0.00	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53-4251-0104	0	0.00	0	0.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53-4252-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,584
53-4252-0200	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000
53-4252-0300	0	0.00	396,237	15.79	118,741	0	0	514,978	0	514,978	0	0	0	0	0	0	0	0	0	0	0	570,541
53-4252-0400	0	0.00	21,369	0.76	9,226	0	0	30,595	0	30,595	0	0	0	0	0	0	0	0	0	0	0	45,060
53-4253-0100	0	0.00	38,618	1.78	7,558	0	0	46,176	0	46,176	0	0	0	0	0	0	0	0	0	0	0	46,176

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 42 STUDENT AFFAIRS

Printed Date: 9/22/2009

UNK-Auxiliary-759 Auxiliaries & Services/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							
53-4253-0200	0	0.00	67,607	2.02	21,976	0	89,583	10,954	100,537		
53-4253-0300	0	0.00	-67,607	0.00	-11,851	0	-79,458	-21,079	-100,537		
53-4299-0100	0	0.00	68,383	2.75	44,762	0	113,145	936,258	1,049,403		
53-4299-0500	0	0.00	2,808	0.00	0	0	2,808	3,120,795	3,123,603		
TOTAL	0	0.00	2,017,279	90.02	612,918	0	2,630,197	4,945,912	7,576,109		
SUB PROGRAM TOTAL	0	0.00	4,041,665	148.89	1,265,334	0	5,306,999	6,508,727	11,815,726		

SUBPROGRAM #/NAME: 43 BUSINESS AND FINANCE

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							
51-4301-0100	0	0.00	187,843	2.37	43,925	0	231,768	9,872	241,640		
51-4301-0200	0	0.00	136,441	1.80	36,878	0	173,319	5,000	178,319		
51-4302-0100	0	0.00	0	0.00	0	0	0	3,484	3,484		
51-4302-0200	0	0.00	0	0.00	0	0	0	50,000	50,000		
51-4310-0100	0	0.00	113,846	2.30	36,183	0	150,029	7,916	157,945		
51-4311-0100	0	0.00	354,129	9.75	130,574	0	484,703	25,921	510,624		
51-4311-0200	0	0.00	0	0.00	0	0	0	5,000	5,000		
51-4311-0400	0	0.00	0	0.00	0	0	0	17,229	17,229		
51-4311-0500	0	0.00	0	0.00	0	0	0	35,000	35,000		
51-4312-0100	0	0.00	120,233	2.98	52,415	0	172,648	12,337	184,985		
51-4313-0100	0	0.00	203,751	5.05	50,518	0	254,269	40,188	294,457		
51-4313-0200	0	0.00	10,156	0.30	5,075	0	15,231	4,851	20,082		
51-4313-0300	0	0.00	8,610	0.56	8,274	0	16,884	11,918	28,802		
51-4313-0400	0	0.00	0	0.00	0	0	0	2,060	2,060		
51-4314-0100	0	0.00	121,677	2.80	33,037	0	154,714	30,257	184,971		
51-4399-0500	0	0.00	109,937	3.56	51,751	0	161,688	0	161,688		
TOTAL	0	0.00	1,366,623	31.47	448,630	0	1,815,253	261,033	2,076,286		

UNK-State General Fund-751 Revolving/Designated

UNK-State General Fund-751 Revolving/Designated											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE							
52-4311-0600	0	0.00	0	0.50	0	0	0	0	0		
TOTAL	0	0.00	0	0.50	0	0	0	0	0		

COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #NAME: 43 BUSINESS AND FINANCE

Printed Date: 9/22/2009

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
57-4302-0001001	0	0.00	16,160	0.40	7,302	0	23,462	2,492	25,954			
	0	0.00	16,160	0.40	7,302	0	23,462	2,492	25,954			
TOTAL												

UNK-Auxiliary-759 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
53-4301-0100	0	0.00	17,931	0.43	3,778	0	21,709	0	21,709			
53-4301-0200	0	0.00	0	0.20	0	0	0	0	0			
53-4302-0200	0	0.00	0	0.00	16,687	0	16,687	128,123	144,810			
53-4310-0100	0	0.00	0	0.20	0	0	0	0	0			
53-4311-0100	0	0.00	89,731	2.20	37,805	0	127,536	68,898	196,434			
53-4311-0200	0	0.00	0	0.00	0	0	0	7,900	7,900			
53-4311-0300	0	0.00	0	0.00	0	0	0	35,000	35,000			
53-4311-1500	0	0.00	0	0.50	0	0	0	0	0			
53-4312-0100	0	0.00	11,413	0.42	5,240	0	16,653	0	16,653			
53-4312-1100	0	0.00	0	0.60	0	0	0	0	0			
53-4313-0100	0	0.00	0	4.75	0	0	0	0	0			
53-4313-1100	0	0.00	0	0.20	0	0	0	0	0			
53-4314-0100	0	0.00	260,950	8.25	91,524	0	352,474	30,952	383,426			
53-4314-0200	0	0.00	0	0.00	0	0	0	4,100	4,100			
	0	0.00	380,025	17.75	155,034	0	535,059	274,973	810,032			
SUB PROGRAM TOTAL												
	0	0.00	1,762,808	50.12	610,966	0	2,373,774	538,498	2,912,272			

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE								
51-4420-0200	0	0.00	0	0.00	0	0	0	0	0			
51-4420-0300	0	0.00	0	0.00	0	0	0	0	0			
51-4420-0500	0	0.00	0	0.00	159,438	0	159,438	0	159,438			
51-4420-0600	0	0.00	0	0.00	12,000	0	12,000	0	12,000			
51-4420-0700	0	0.00	0	0.00	0	0	0	2,500	2,500			
51-4420-0800	0	0.00	0	0.00	0	0	0	22,005	22,005			
51-4420-1600	0	0.00	0	0.00	0	0	0	225,752	225,752			
51-4420-1608	0	0.00	0	0.00	0	0	0	103,825	103,825			
51-4420-1610	0	0.00	0	0.00	0	0	0	3,000	3,000			

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 44 GENERAL EXPENSE

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
51-4420-1611	0	0.00	0	0.00	0	0	0	0	0	0	0	0	3,100
51-4420-1690	0	0.00	0	0.00	0	0	0	0	0	0	0	0	275,591
51-4431-0100	0	0.00	163,266	2.00	34,508	0	197,774	0	0	0	0	0	230,841
51-4432-0200	0	0.00	0	0.00	0	0	0	0	0	0	0	0	20,047
51-4432-0400	0	0.00	11,845	0.38	6,564	0	18,409	0	0	0	0	0	29,728
51-4432-0500	0	0.00	78,962	1.53	26,255	0	105,217	0	0	0	0	0	162,247
51-4435-0100	0	0.00	62,426	1.22	13,390	0	75,816	0	0	0	0	0	82,681
51-4436-0200	0	0.00	52,208	1.00	19,610	0	71,818	0	0	0	0	0	71,818
51-4436-0400	0	0.00	0	0.00	0	0	0	0	0	0	0	0	13,583
51-4470-0100	0	0.00	24,276	0.87	10,252	0	34,528	0	0	0	0	0	39,532
51-4470-0200	0	0.00	10,047	0.25	1,791	0	11,838	0	0	0	0	0	13,627
51-4470-0300	0	0.00	10,047	0.25	1,791	0	11,838	0	0	0	0	0	13,698
51-4470-0400	0	0.00	0	0.00	0	0	0	0	0	0	0	0	1,000
51-4471-0100	0	0.00	59,219	1.18	21,294	0	80,513	0	0	0	0	0	105,183
TOTAL	0	0.00	472,296	8.68	306,893	0	779,189	0	0	0	0	0	1,924,975
UNK-State General Fund-751 Revolving/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
52-4432-0400	0	0.00	0	0.50	0	0	0	0	0	0	0	0	0
52-4436-0100	0	0.00	0	1.00	0	0	0	0	0	0	0	0	0
52-4436-0400	0	0.00	0	1.00	0	0	0	0	0	0	0	0	0
TOTAL	0	0.00	0	2.50	0	0	0	0	0	0	0	0	0
UNK-Auxiliary-759 Auxiliaries & Services/Restricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES		TOTAL OPERATING EXPENSES	TOTAL
	DOLLAR	FTE	DOLLAR	FTE						DOLLAR	FTE		
53-4420-0100	0	0.00	0	0.00	0	0	0	0	0	0	0	0	784
53-4420-0200	0	0.00	0	0.00	0	0	0	0	0	0	0	0	142,898
53-4420-0290	0	0.00	0	0.00	0	0	0	0	0	0	0	0	13,000
53-4420-0700	0	0.00	0	0.00	0	0	0	0	0	0	0	0	22,000
53-4420-1500	0	0.00	0	0.00	0	0	0	0	0	0	0	0	20,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	0	0	198,682
SUB PROGRAM TOTAL	0	0.00	472,296	11.18	306,893	0	779,189	0	0	0	0	0	2,123,657

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 74 AGENCY FUNDS

Printed Date: 9/22/2009

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
57-7410-0101001	0	0.00	0	0	0.25	0	0	0	0	0	0	0
Student Weight Room Fee												
TOTAL	0	0.00	0	0	0.25	0	0	0	0	0	0	0
SUB PROGRAM TOTAL												
	0	0.00	0	0	0.25	0	0	0	0	0	0	0

SUBPROGRAM #/NAME: 77 INTERCOLLEGIATE ATHLETICS

Printed Date: 9/22/2009

UNK-State General Fund-751 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
51-7701-0100	0	0.00	1,221,771	13.68	340,442	0	1,562,213	0	1,562,213	0	1,562,213	0
Athletics State/Aux DAS Transfer												
51-7701-7520	0	0.00	13,195	0.00	2,035	0	15,230	0	15,230	0	15,230	0
Athletics Diversity Funds												
TOTAL	0	0.00	1,234,966	13.68	342,477	0	1,577,443	0	1,577,443	0	1,577,443	0

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
57-7702-0003001	0	0.00	59,745	1.23	24,674	0	84,419	0	84,419	0	84,419	0
Foundation - New West												
57-7702-0006001	0	0.00	1,843	0.06	1,041	0	2,884	0	2,884	0	2,884	0
Foun-Tennis												
57-7712-0001001	0	0.00	3,547	0.06	825	0	4,372	0	4,372	0	4,372	0
Foun - Men's BB												
57-7712-0003001	0	0.00	5,089	0.12	2,244	0	7,333	0	7,333	0	7,333	0
Foun - Baseball												
57-7713-0001001	0	0.00	5,089	0.08	1,799	0	6,888	0	6,888	0	6,888	0
Foun-Volleyball												
TOTAL	0	0.00	75,313	1.55	30,583	0	105,896	0	105,896	0	105,896	0

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
53-7701-0100	0	0.00	413,533	10.28	104,188	0	517,721	0	517,721	0	680,059	1,197,780
Intercollegiate Athletics												
53-7701-0200	0	0.00	-1,251,860	0.00	-357,545	0	-1,609,405	0	-1,609,405	0	-376,486	-1,985,891
Athletics State/Aux DAS Transfer												
53-7702-0200	0	0.00	44,163	1.50	21,080	0	65,243	0	65,243	0	65,243	0
Equipment Room												
53-7710-0100	0	0.00	38,693	1.04	9,479	0	48,172	0	48,172	0	48,172	0
Sports Information Office												
53-7711-0100	0	0.00	36,382	0.80	8,946	0	45,328	0	45,328	0	45,328	0
Strength Training												
53-7711-0200	0	0.00	59,041	0.98	21,183	0	80,224	0	80,224	0	80,224	0
Medical/Training Room												
53-7712-0100	0	0.00	198,166	4.15	55,472	0	253,638	0	253,638	0	253,638	0
Football												
53-7712-0300	0	0.00	107,744	1.44	28,640	0	136,384	0	136,384	0	136,384	0
Basketball - Men												
53-7712-0400	0	0.00	40,920	1.00	18,623	0	59,543	0	59,543	0	59,543	0
Wrestling												
53-7712-0500	0	0.00	38,977	1.04	18,674	0	57,651	0	57,651	0	57,651	0
Track - Men												
53-7712-0600	0	0.00	6,871	0.22	3,803	0	10,674	0	10,674	0	10,674	0
Tennis - Men												
53-7712-0700	0	0.00	25,819	0.60	11,389	0	37,208	0	37,208	0	37,208	0
Baseball												

COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 77 INTERCOLLEGIATE ATHLETICS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	OPERATING
53-7712-0800	0	0.00	4,199	0.00	321	0	0	4,520	0	4,520
53-7713-0100	0	0.00	76,301	1.66	25,429	0	0	101,730	0	101,730
53-7713-0300	0	0.00	92,233	2.00	33,717	0	0	125,950	0	125,950
53-7713-0400	0	0.00	38,975	1.03	18,674	0	0	57,649	0	57,649
53-7713-0500	0	0.00	6,871	0.22	3,803	0	0	10,674	0	10,674
53-7713-0600	0	0.00	32,030	1.00	5,404	0	0	37,434	0	37,434
53-7713-0700	0	0.00	7,793	0.70	9,871	0	0	17,664	0	17,664
53-7713-0800	0	0.00	21,804	0.50	6,467	0	0	28,271	0	28,271
53-7713-1100	0	0.00	0	0.09	0	0	0	0	0	0
53-7713-1800	0	0.00	0	2.00	0	0	0	0	0	0
53-7799-0500	0	0.00	0	0.00	6,427	0	0	6,427	187,008	193,435
TOTAL	0	0.00	38,655	32.25	54,045	0	0	92,700	490,581	583,281
SUB PROGRAM TOTAL	0	0.00	1,348,934	47.48	427,105	0	0	1,776,039	490,581	2,266,620

SUBPROGRAM #/NAME: 98 COMPANY BALANCE SHEETS

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	OPERATING
53-9813-2800	0	0.00	74,211	2.37	23,764	0	0	97,975	80,000	177,975
53-9813-3100	0	0.00	112,797	3.27	47,036	0	0	159,833	0	159,833
TOTAL	0	0.00	187,008	5.64	70,800	0	0	257,808	80,000	337,808
SUB PROGRAM TOTAL	0	0.00	187,008	5.64	70,800	0	0	257,808	80,000	337,808

SUBPROGRAM #/NAME: 99 INCOME ACTIVITY

Printed Date: 9/22/2009

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE		PERSONAL		TOTAL	
	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	SERVICES	CREDITS	SERVICES	PERSONAL	OPERATING
52-9960-0100	0	0.00	0	0.00	0	0	0	0	0	597,000
52-9970-0100	0	0.00	0	0.00	0	0	0	0	0	155,000
52-9990-0100	213,219	0.37	1,093,656	0.26	287,497	0	0	1,594,372	676,825	2,271,197
52-9990-0200	0	0.00	0	0.00	0	0	0	0	0	500,000
TOTAL	213,219	0.37	1,093,656	0.26	287,497	0	0	1,594,372	1,928,825	3,523,197

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUBPROGRAM #/NAME: 99 INCOME ACTIVITY

Printed Date: 9/22/2009

UNK-Federal Letter of Credit-756 Federal/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		PERSONAL SERVICES CREDITS	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	EXPENSES		DOLLAR	EXPENSES
54-9990-0100	146,444	3.50	188,130	1.12	42,698	0	377,272	229,487	0	377,272	606,759
54-9990-0800	0	0.00	0	0.00	0	0	0	5,900,000	0	0	5,900,000
TOTAL	146,444	3.50	188,130	1.12	42,698	0	377,272	6,129,487	0	377,272	6,506,759
UNK-Federal Grants/Contracts-757 Federal/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		PERSONAL SERVICES CREDITS	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	EXPENSES		DOLLAR	EXPENSES
55-9990-0100	111,553	3.00	0	0.00	55,651	0	167,204	1,311,733	0	167,204	1,478,937
TOTAL	111,553	3.00	0	0.00	55,651	0	167,204	1,311,733	0	167,204	1,478,937
UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted											
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL		PERSONAL SERVICES CREDITS	TOTAL	
	DOLLAR	FTE	DOLLAR	FTE			DOLLAR	EXPENSES		DOLLAR	EXPENSES
56-9990-0400	491,187	6.75	60,900	13.54	75,529	0	627,616	340,993	0	627,616	968,609
57-9990-0000	0	0.00	0	0.00	0	0	0	2,877,409	0	0	2,877,409
57-9990-0100	0	0.00	0	0.00	0	0	0	310,259	0	0	310,259
TOTAL	491,187	6.75	60,900	13.54	75,529	0	627,616	3,528,661	0	627,616	4,156,277
SUB PROGRAM TOTAL	962,403	13.62	1,342,686	14.92	461,375	0	2,766,464	12,898,706	0	2,766,464	15,665,170

COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUBPROGRAM #/NAME: 23 STUDENT AID

Printed Date: 9/22/2009

UNCA-State General Fund-781 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
91-2320-0100	0	0.00	0	0.00	0	0.00	0	0	0	0	0	618,955
	0	0.00	0	0.00	0	0.00	0	0	0	0	0	618,955
TOTAL	0	0.00	0	0.00	0	0.00	0	0	0	0	0	618,955
SUB PROGRAM TOTAL												
	0	0.00	0	0.00	0	0.00	0	0	0	0	0	618,955

SUBPROGRAM #/NAME: 31 EPSCOR

Printed Date: 9/22/2009

UNCA-State General Fund-781 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
91-3101-0100	0	0.00	106,713	1.90	34,040	0	140,753	0	174,538	0	140,753	315,291
	0	0.00	106,713	1.90	34,040	0	140,753	0	174,538	0	140,753	315,291
TOTAL	0	0.00	106,713	1.90	34,040	0	140,753	0	174,538	0	140,753	315,291

UNCA-Federal Advance-787 Federal/Restricted

UNCA-Federal Advance-787 Federal/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
95-3101-0030001	0	0.00	194,719	2.70	53,973	0	248,692	0	1,751,308	0	248,692	2,000,000
	0	0.00	194,719	2.70	53,973	0	248,692	0	1,751,308	0	248,692	2,000,000
TOTAL	0	0.00	194,719	2.70	53,973	0	248,692	0	1,751,308	0	248,692	2,000,000
SUB PROGRAM TOTAL												
	0	0.00	301,432	4.60	88,013	0	389,445	0	1,925,846	0	389,445	2,315,291

SUBPROGRAM #/NAME: 32 RESEARCH INITIATIVE

Printed Date: 9/22/2009

UNCA-State General Fund-781 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
91-3201-0100	0	0.00	0	0.00	0	0.00	0	0	11,404,187	0	11,404,187	11,404,187
	0	0.00	0	0.00	0	0.00	0	0	11,404,187	0	11,404,187	11,404,187
TOTAL	0	0.00	0	0.00	0	0.00	0	0	11,404,187	0	11,404,187	11,404,187
SUB PROGRAM TOTAL												
	0	0.00	0	0.00	0	0.00	0	0	11,404,187	0	11,404,187	11,404,187

SUBPROGRAM #/NAME: 33 FACILITIES MANAGEMENT & PLANNING

Printed Date: 9/22/2009

UNCA-State General Fund-781 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	BENEFITS	CREDITS	SERVICES	PERSONAL	SERVICES	TOTAL
91-3301-0100	0	0.00	0	0.00	0	0.00	0	0	11,000,000	0	11,000,000	11,000,000
91-3301-0200	0	0.00	0	0.00	0	0.00	0	0	4,167,110	0	4,167,110	4,167,110
	0	0.00	0	0.00	0	0.00	0	0	15,167,110	0	15,167,110	15,167,110
TOTAL	0	0.00	0	0.00	0	0.00	0	0	15,167,110	0	15,167,110	15,167,110

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUBPROGRAM #/NAME: 33 FACILITIES MANAGEMENT & PLANNING

Printed Date: 9/22/2009

SUB PROGRAM TOTAL	0	0.00	0	0.00	0	0	0	0	15,167,110	15,167,110
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SUBPROGRAM #/NAME: 41 SYSTEM ADMINISTRATION

Printed Date: 9/22/2009

UNCA-State General Fund-781 State & University Generated/Unrestricted	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL			TOTAL
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	CREDITS	PERSONAL	OPERATING	
COST OBJECT	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	CREDITS	PERSONAL	OPERATING	TOTAL
91-4101-0200 Board of Regents	0	0.00	142,301	0	0.00	31,423	0	0.00	173,724	0	60,500	234,224	
91-4105-0100 President's Office	0	0.00	621,320	0	0.00	125,311	0	0.00	746,631	0	163,500	910,131	
91-4105-0200 Equipment & Related Exp	0	0.00	0	0	0.00	0	0	0.00	0	0	57,000	57,000	
91-4105-1200 Presidents Market/Equity Salary Pool	0	0.00	360,000	0	0.00	0	0	0.00	360,000	0	0	360,000	
91-4110-0100 University Affairs	0	0.00	629,790	7.20	134,774	0	0.00	764,564	0	50,000	814,564		
91-4110-0110 Marketing	0	0.00	0	0.00	0	0	0.00	0	0	330,000	330,000		
91-4115-0100 Law Library	0	0.00	0	0.00	0	0	0.00	0	0	21,500	21,500		
91-4115-0200 Vice President & General Counsel	0	0.00	624,910	6.93	128,142	0	0.00	753,052	0	20,000	773,052		
91-4120-0100 Executive Vice President and Provost	0	0.00	867,220	8.95	168,999	0	0.00	1,036,219	0	55,000	1,091,219		
91-4120-0110 Diversity Office	0	0.00	0	0.00	0	0	0.00	0	0	13,749	13,749		
91-4125-0100 Vice President for Business & Finance	0	0.00	1,259,326	13.22	276,386	0	0.00	1,535,712	0	90,137	1,625,849		
91-4125-0130 ARDC Remediation	0	0.00	0	1.00	0	0	0.00	0	0	0	0		
91-4125-0140 Internal Audit Expenses	0	0.00	0	0.00	0	0	0.00	0	0	2,000	2,000		
91-4125-0300 Printing & Related Exp	0	0.00	0	0.00	0	0	0.00	0	0	27,000	27,000		
91-4125-0400 Insur Redistribution	0	0.00	0	0.00	0	0	0.00	0	0	32,500	32,500		
91-4125-0500 Building Operations	0	0.00	0	0.00	0	0	0.00	0	0	155,000	155,000		
91-4125-0600 Workers Compensation	0	0.00	0	0.00	23,617	0	0.00	23,617	0	0	23,617		
91-4130-0500 Memberships & Dues	0	0.00	0	0.00	0	0	0.00	0	0	70,000	70,000		
91-4130-0600 Consultant Services	0	0.00	0	0.00	0	0	0.00	0	0	26,500	26,500		
91-4130-1100 General Operations	0	0.00	0	0.00	0	0	0.00	0	0	82,280	82,280		
TOTAL	0	0.00	4,504,867	44.62	888,652	0	5,393,519	1,256,666	6,650,185	0	1,256,666	6,650,185	

UNCA-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

UNCA-Trust-Grant/Cont/Loan/End-788 Trust/Restricted	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL			TOTAL
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	CREDITS	PERSONAL	OPERATING	
COST OBJECT	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	CREDITS	PERSONAL	OPERATING	TOTAL
96-4101-0002001 Othmer-Topp Income Board of Regents	0	0.00	0	0.00	0	0.00	0	0.00	0	0	120,000	120,000	
96-4105-0007001 Executive Salary Equity Initiative	0	0.00	44,852	0.12	0	0	0.00	44,852	0	0	44,852	44,852	
96-4110-0004002 PreK-16 Qwest Foundation	0	0.00	20,340	0.17	0	0	0.00	20,340	0	29,660	50,000	50,000	
96-4110-0011001 NDE Prek-16 Leadership VI	0	0.00	40,087	0.70	0	0	0.00	40,087	0	9,913	50,000	50,000	
96-4115-0001001 General Counsel's Office	0	0.00	119,610	2.00	24,205	0	0.00	143,815	0	112,902	256,717		
96-4120-0004001 VP for International Affairs	0	0.00	30,000	0.12	0	0	0.00	30,000	0	30,000	60,000	60,000	
96-4125-0001006 Regents Othmer Fund Expenses	0	0.00	0	0.00	0	0	0.00	0	0	83,930	83,930		
TOTAL	0	0.00	254,889	3.11	24,205	0	279,094	386,405	665,499	0	386,405	665,499	
SUB PROGRAM TOTAL	0	0.00	4,759,756	47.73	912,857	0	5,672,613	1,643,071	7,315,684	0	1,643,071	7,315,684	

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUBPROGRAM #NAME: 46 GENERAL ADMINISTRATION

Printed Date: 9/22/2009

UNCA-State General Fund-781 State & University Generated/Unrestricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
91-4620-0500	0	0.00	863,293	9.80	191,007	0	1,054,300	1,239,557	0	1,054,300	1,239,557	2,293,857
91-4620-2200	0	0.00	117,533	1.16	28,327	0	145,860	4,140	0	145,860	4,140	150,000
91-4620-2300	0	0.00	0	0.00	0	0	0	60,000	0	0	60,000	60,000
91-4620-2400	0	0.00	498,683	1.00	36,450	0	535,133	0	0	535,133	0	535,133
91-4620-2500	0	0.00	0	2.80	0	0	0	0	0	0	0	0
91-4625-0400	0	0.00	0	0.00	0	0	0	295,678	0	0	295,678	295,678
91-4625-0700	0	0.00	0	0.00	0	0	0	219,818	0	0	219,818	219,818
91-4630-0100	0	0.00	0	0.00	3,311,782	0	3,311,782	0	0	3,311,782	0	3,311,782
91-4630-0200	0	0.00	0	0.00	0	0	0	1,193,000	0	0	1,193,000	1,193,000
91-4630-0300	0	0.00	0	0.00	0	0	0	150,000	0	0	150,000	150,000
TOTAL	0	0.00	1,479,509	14.76	3,567,566	0	5,047,075	3,162,193	0	5,047,075	3,162,193	8,209,268

UNCA-Trust-Grant/Cont/Loan/End-788 Trust/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
96-4620-0004001	0	0.00	34,501	1.00	0	0	34,501	0	0	34,501	0	34,501
TOTAL	0	0.00	34,501	1.00	0	0	34,501	0	0	34,501	0	34,501
SUB PROGRAM TOTAL	0	0.00	1,514,010	15.76	3,567,566	0	5,081,576	3,162,193	0	5,081,576	3,162,193	8,243,769

SUBPROGRAM #NAME: 97 CLEARING CENTERS

Printed Date: 9/22/2009

UNCA-Auxiliary-789 Auxiliaries & Services/Restricted												
COST OBJECT	FACULTY			NON FACULTY			EMPLOYEE			PERSONAL		
	DOLLAR	FTE	DOLLAR	DOLLAR	FTE	DOLLAR	BENEFITS	CREDITS	SERVICES	PERSONAL	OPERATING	TOTAL
93-9770-0200	0	0.00	0	0.00	0	0	0	0	0	0	200,000	200,000
93-9770-0400	0	0.00	0	0.00	0	0	0	0	0	0	300,000	300,000
TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	500,000	500,000
SUB PROGRAM TOTAL	0	0.00	0	0.00	0	0	0	0	0	0	500,000	500,000

**COST OBJECT LISTING BY SUB PROGRAM
2009-2010 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUBPROGRAM #/NAME: 44 UNIVERSITY-WIDE COMPUTING

Printed Date: 9/22/2009

UNCA-State General Fund-781 State & University Generated/Unrestricted													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
91-4401-0100	0	0.00	558,908	4.37	141,573	0	700,481	306,383	1,006,864				
91-4401-0200	0	0.00	266,346	5.00	75,294	0	341,640	7,600	349,240				
91-4405-0200	0	0.00	23,504	0.50	5,701	0	29,205	3,600	32,805				
91-4415-0200	0	0.00	0	0.00	0	0	0	722,064	722,064				
91-4415-0600	0	0.00	121,820	1.00	17,653	0	139,473	41,537	181,010				
91-4425-0100	0	0.00	585,618	10.10	139,616	0	725,234	0	725,234				
91-4435-0100	0	0.00	0	0.00	0	0	0	34,100	34,100				
91-4435-0300	0	0.00	0	0.00	0	0	0	129,020	129,020				
91-4440-0100	0	0.00	2,364,666	42.35	629,627	0	2,994,293	1,604,030	4,598,323				
91-4440-0400	0	0.00	0	0.00	0	0	0	6,000	6,000				
91-4450-0200	0	0.00	2,020,007	28.00	445,660	0	2,465,667	0	2,465,667				
91-4460-1700	0	0.00	0	0.00	0	0	0	-212,227	-212,227				
91-4470-0110	0	0.00	0	0.00	0	0	0	107,245	107,245				
91-4470-0210	62,998	0.50	0	0.00	21,676	0	84,674	0	84,674				
91-4470-0310	0	0.00	0	0.00	0	0	0	65,436	65,436				
91-4470-0410	0	0.00	0	0.00	0	0	0	656,079	656,079				
91-4470-0610	0	0.00	0	0.00	0	0	0	664,412	664,412				
91-4470-0710	0	0.00	0	0.00	0	0	0	211,808	211,808				
91-4470-0810	0	0.00	0	0.00	0	0	0	159,938	159,938				
91-4470-0910	0	0.00	0	0.00	0	0	0	83,427	83,427				
TOTAL	62,998	0.50	5,940,869	91.32	1,476,800	0	7,480,667	4,590,452	12,071,119				
UNCA-State General Fund-781 Cash & Student Contracts/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
91-4405-0900	0	0.00	189,068	1.00	25,932	0	215,000	335,000	550,000				
TOTAL	0	0.00	189,068	1.00	25,932	0	215,000	335,000	550,000				
UNCA-State General Fund-781 Revolving/Designated													
COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICES CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	PERSONAL SERVICES CREDITS			TOTAL
	DOLLAR	FTE	DOLLAR	FTE						PERSONAL SERVICES CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
92-4460-1400	0	0.00	0	0.00	0	0	0	279,600	279,600				
92-4460-1600	0	0.00	0	0.00	0	0	0	198,523	198,523				
92-4460-1710	0	0.00	0	0.00	0	0	0	121,877	121,877				
TOTAL	0	0.00	0	0.00	0	0	0	600,000	600,000				
SUB PROGRAM TOTAL	62,998	0.50	6,129,937	92.32	1,502,732	0	7,695,667	5,525,452	13,221,119				

ALPHABETICAL LISTING OF COST OBJECTS
UNIVERSITY OF NEBRASKA - LINCOLN

Arts & Science General	21-0502-0001	234	Bruhn/Othmer Prof-Whitbeck	26-0524-0024001	240
Arts and Sciences Conflict Resolution	21-0502-0017	234	BSM-Mgm Salaries	21-3306-1002	264
Asian Studies	21-0546-0001	236	Budget	21-4312-0001	269
Athletic Medicine	23-7701-1110	275	Budget Adjustm Unalloct F&A	21-2599-4007	259
Athl-Hewitt Training Table	23-7701-1111	275	Budget Adjustmen Revolving Budget Adju	22-2299-0010	258
Autism Spectrum Disorders-E. Heaton	27-1710-0009001	256	Budget Adjustment Anticipat Activity Inc	23-9839-0020	278
Awards	27-1112-0020005	247	Budget Adjustment Permanent Budget Ad	21-4299-0001	266
Awards	27-1107-0020005	247	Buffett Fund Prof-Thorson; Bruce	26-1401-0003001	250
Awards	27-1119-0020005	248	Bureau Business Research	21-0605-0001	241
Awards	27-1119-0020005	247	Bureau Business Research Publications	22-0605-0001	242
			Buros BIACO	27-1712-0002001	256
			Buros Fund-Anthropology Exhibits	26-2805-0043001	261
			Buros Institute	23-1712-0001	257
Baird Family Prof-Anderson; John	27-0607-0007001	242	Burr Fedde Halls	23-7509-1000	274
Barkley Development Fund	22-1710-0002	254	Burr Fedde Halls-Facilities	23-7509-1400	274
Barkley Trust Fund	27-1710-0010001	256	Burr Fedde Halls-Res Life	23-7509-1700	274
Baseball	23-7701-1204	275	Bursar	21-4313-0001	269
Basketball, Men's	23-7701-1202	275	Bus Adm Gen-Lab Fees	22-0602-0002	242
Basketball, Women's	23-7701-1402	275	Busine Admin Genera Advanc Progra De	21-0602-0003	241
Bdgt Adj Oper and Maint Reserve	21-4399-0008	270	Business Admin General	21-0602-0001	241
BDGT ADJ PERM BDG	21-2599-0001	259	Business Admin General Agribusin Progr	21-0602-0004	241
Bio Science Special Projects	21-0506-0003	234	Business Administration Writing Lab	26-0601-0001001	242
Biochemistry-Lab Fees	22-0515-0001	237	Business Office	23-7701-1100	275
Biological Science-Greenhouse Services	22-0506-0008	237			
Biological Sciences-Contract Labs	22-0506-0006	237			
BioSci-Am Soc of Parasitology	22-0506-0012	237			
BioSci-Soil/Plant Analysis Lab	22-0506-0010	237			
Bldg Rpr & Maint-Control Sys Maint Div	21-3306-0005	264	C Wheaton Battey Dist Prof-Schmiederjan	27-0609-0011001	243
Bldg Rpr & Maint-Control Sys Maint Div	21-3306-0005	263	Campus Recreation	23-4216-0001	269
Bldg Rpr & Maint-Def Rpr Renov	21-3306-0006	264	Case Western-Early School Progress in <	26-1201-0011001	249
Bldg Sys Maint-Service Center Operation	22-3306-0001	264	Cather Pound Neihardt	23-7505-1000	274
BONDS AND INSURANCE	21-4421-0001	272	Cather Pound Neihardt-Dining	23-7505-1500	274
Bookstore-Follet Agreement	23-4331-0003	270	Cather Pound Neihardt-Facilities	23-7505-1400	274
Bookstore-Univ Srv Chg Card Clearing	23-4331-0002	270	Cather Pound Neihardt-Res Life	23-7505-1700	274
Bowling	23-7701-1413	276	CBA Gen-ITS Core Op	22-0602-0003	242
Brightfelt College Professor-Nowak	27-1107-0004001	247	CBA Gen-Oxford Study Pgm	23-0602-0001	243
Broadcasting	21-1406-0001	250	CBA Gen-Qtr Jnl Business & Economics	22-0602-0005	242
Broadcasting-Lab Fees	22-1406-0002	250	CBA Gen-Student Tech Fee	22-0602-0001	242
			Cc Tv Instruction	21-2705-0001	259

ALPHABETICAL LISTING OF COST OBJECTS
UNIVERSITY OF NEBRASKA - LINCOLN

CCH W Neb Hlth Info Exchg Netwrk HIT	26-0116-0041001	233	Chemistry-Operations	21-0509-0001	235
Cedar Point Biological Station	23-0506-0001	241	Chemistry-Scientific Shops	22-0509-0007	237
CEHS Gen-Lotus Notes Distributed Educ	22-1702-0004	254	Child Youth & Fam -Family Resource Cnt	22-1727-0002	255
CEHS Gen-Student Tech Fee	22-1702-0002	254	Child Youth & Fam Studies	21-1727-0001	253
CEHS Gen-Talent Golf Tournament	22-1702-0005	254	Child Youth & Fam Studies-Child Dev Lab	22-1727-0001	255
CEHS Grad Std-ALTC	22-1705-1001	254	Civil Engineering-Lincoln	21-1107-0001	245
CEHS Grad Std-GLBT Interest Group	22-1705-1002	254	Civil Engr - Lab Fees	22-1107-0004	246
CEHS Grad Std-NEAR Center	22-1705-1003	254	Civil Engr Omaha-Equipment Fund	22-1120-0010	246
CEHS Grad Stud/Rsch/Srv-Revol	22-1705-0001	254	Civil Engr Omaha-Lab Fees	22-1120-0001	246
CEHS Grad Studie/Rsch/Srv-Ed Admin P	22-1705-0002	254	Civil Engr-Equipment Fund	22-1107-0010	246
CEHS NE Institute for Human Resources	21-1702-0008	253	Civil Engr-Omaha	21-1120-0001	245
CEHS Reading Center	22-1705-0003	254	Classics	21-0510-0001	235
CEHS-Dist Lrn Deliv Fees	22-1702-0001	254	Clifton College Prof-McCutcheon	27-0544-0001001	241
CEHS-OLLI Class Fees	23-1702-0002	256	Clifton Inst Prof in Mentoring-Latta; M.	27-1708-0045001	256
CEHS-OLLI Class Fees	23-1702-0002	257	Cnt Biological Chemistry	21-0515-0001	235
Center For Biotechnology	21-0508-0001	235	Cnt Biotech-Dna Seq	22-0508-0002	237
Center for Science/Math/Comp Ed	21-0536-0001	236	Cnt Biotech-Flow Cytometry	22-0508-0003	237
Center Great Plains Study	21-0526-0001	236	Cntl Hsg Adm-Accounting	23-7501-0921	274
Center Great Plains Study Ancillary Serv	22-0526-0001	238	Cntl Hsg Adm-Administration	23-7501-0801	273
Center on Children Families Law	21-0520-0001	235	Cntl Hsg Adm-Business Srv	23-7501-0901	273
Chambers/Othmer Prof-Henderson	26-0519-0002001	239	Cntl Hsg Adm-Contracts/Student Accs	23-7501-0911	273
Chambers/Othmer Prof-Sobel	26-0519-0004001	239	Cntl Hsg Adm-Contracts/Student Accs	23-7501-0911	274
Chambers/Othmer Prof-Sobel	26-0519-0004001	240	Cntl Hsg Adm-Dining	23-7501-0501	273
Chancellor	21-4101-0001	265	Cntl Hsg Adm-Facilities	23-7501-0401	273
Chancellor General Academic Support	21-0122-0001	232	Cntl Hsg Adm-Information Srv	23-7501-0821	273
Chancellor Housing Allowance	21-4101-0003	265	Cntl Hsg Adm-Learning Communities	23-7501-0711	273
Charles Mach Professor-Turner	27-0510-0005001	240	Cntl Hsg Adm-Marketing	23-7501-0831	273
Chem-Glass Shop	21-0509-0008	235	Cntl Hsg Adm-Payroll	23-7501-0931	274
Chemical Eng-Equipment Fund	22-1106-0010	246	Cntl Hsg Adm-Res Life	23-7501-0701	273
Chemical Engineering	21-1106-0001	245	Cntl Hsg Adm-Summer Conf	23-7501-0811	273
Chemical Engineering Laboratory Fees	22-1106-0001	246	Coffman/Othmer Prof-Fielding; Chris	26-0514-0031001	239
Chem-Instrument Shop	21-0509-0007	235	Col Ed & Human Sci General	21-1702-0001	253
Chemistry Deptl Research Support	21-0509-0003	235	College Ed & Human Sci Dev	27-1702-0001001	256
Chemistry Laboratory Fees	22-0509-0008	237	College Of Law	21-1501-0001	250
Chemistry Mass Spectrometer	22-0509-0002	237	Colonial Terrace	23-7521-1000	274
Chemistry Nmr Facility	22-0509-0001	237	Comm Studies-Debate	21-0525-0002	236
Chemistry Revolving	22-0509-0005	237	Comm Studies-Speech Whshp Revlg	22-0525-0001	238
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Comp & Electron Engr-Lab Fees	22-1117-0001	246	Dean Col Of Engineering	21-1101-0001	245
Comp Sci Revolving	22-1108-0001	246	Dean Col Of Engineering Assoc Dean UN	21-1101-0002	245
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CompSci Eng-Prof Fee	22-1108-0015	246	Dean College Of Architecture	21-0201-0001	233
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Computer Science	21-0511-0001	235	Dean College Of Journalism Travel	21-1401-0002	250
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Computer Science-Lab Fees	22-0511-0002	237	Development	23-7701-1410	276
Computing Center F&A	21-1213-4001	249	DHHS ACYF Child Welfare Technical Ass	24-0520-0108001	238
Computing Center F&A	21-1213-4001	248	Dist Engr College Professor-Rajurkar	27-1111-0003001	247
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Concessions	23-7701-1105	275	DOE Laser Produced Coherent Sourc	25-0521-0103003	239
Const Mgmt-Equipment Fund	22-1114-0010	246	Dunlap College Professor	27-1502-0009001	251
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Construction Management Laboratory Fe	22-1114-0001	246			
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Courier/Delivery Services	23-4335-0001	271	Econ Educ-Ne Council Econ Educ	21-0611-0002	241
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			Ed Psych Prof Ser-Amy Spiegel	22-1707-0025	254
			Ed Psych Prof Ser-Christy Horn	22-1707-0018	254
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Ed Psych Prof Ser-Susan Swearer	22-1707-0019	254	Eloise Kruger Collection	26-0201-0006001	234
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EEO Business Affair-Business Office	22-3015-0005	263	English Film Quarterly	22-0512-1006	237
EEO Business Affair-Ship & Receive	22-3015-0003	263	English NWP In-Service Pgm	22-0512-0008	237
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EEO ID&D Academic Colleges-Tax	21-3007-0003	262	English Program Assessment	22-0512-1004	237
EEO ID&D Admin-Tax	21-3007-0001	262	English Reproductions	22-0512-0001	237
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EEO ID&D Special Projects	22-3007-0002	263	English-Lab Fees	22-0512-0005	237
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EEO Marketing Tax	21-3019-0001	262	Engr General Reproductions Omaha	22-1102-0005	246
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Greer College Professor-Moeller	27-1708-0022001	256			
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Henry M Grether College Professor	27-1502-0015001	251				
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Henson College Professor-Sayood & Sou	27-1109-0007001	247				
Henson Fund Prof-Sharif	27-1117-0003001	247				
Hewett University Prof-Parkhurst; L.	27-0509-0045001	240				
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Hixson-Lied Endowed Dean-Oliva; G.	27-0702-0023001	244				
Hollman College Prof-Gentry	27-0610-0007001	243				
Holmes Distinguished Prof-Behrendt	27-0512-0009001	240				
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Holmes Distinguished Prof-Sellmyer	27-0521-0001001	240				
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Holmes University Prof-Kamli; A.	27-0506-0013001	240				
Holmes University Prof-Louda	27-0506-0019001	240				
Holmes University Prof-Starace; A.	27-0521-0011001	240				
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Honors Pgm-Book Scholarship	21-0111-0004	232				
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Husker Hall	23-7517-1000	274				
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International Programs Support	26-2405-0013001	258				
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IS RESnet	23-2906-0005	262	Law College-Prof Skills Lab Fee	22-1501-0001	251
IS Skills Development	22-2905-0007	262	Law Library	21-1505-0001	250
IS Telephone Infrastructure	23-2907-0006	262	Law Library Books	21-1505-0002	250
IS Wireless Networking	23-2906-0007	262	Law Library Laboratory Fees	22-1505-0001	251
IS-N Save	23-2906-0004	262	Law Library Periodicals	21-1505-0003	250
J					
J F Davidson & M J Fuller PhD's Chair	27-1201-0008001	249	Law Review	21-1506-0001	251
J Ryan Prof Film Studies- Dixon; Wheeler	27-0512-0012001	240	Law Review - Revolving	22-1506-0001	251
J&Mc Gen-Student Tech Fee	22-1402-0002	250	Lederer Fund-Ianno Professorship	27-1109-0001002	247
James & Helen Hanson College Prof-Sch	27-0607-0006001	242	Legal Counsel	21-4425-0001	272
James L Sellers College Prof-Coble	27-0516-0004001	240	Lehr 3M College Prof- Wood	27-0506-0008001	240
Jensen/Othmer Chair - Rothmel	26-0511-0043001	239	Lehr 3M Human Genetics Fund	27-0506-0009001	240
Jensen/Othmer Chair-Avramov; Luhezar	26-0517-0030001	239	Lentz Cnt For Asian Culture	21-2810-0001	260
Journalism Depth Reporting Fees	22-1402-0001	250	Lentz Ctr For Asian Culture	27-2810-0001001	261
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K					
Kate Foster College Prof-Zera	27-0506-0020001	240	Lib Gen-Fines Revolving	22-1602-0013	252
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Kauffman Residential Cnt-Facilities	23-7525-1400	274	Lib Gen-CMS-Automation	21-1602-0004	252
Kauffman Residential Cnt-Res Life	23-7525-1700	275	Lib Gen-Special Collections	22-1602-0008	252
Kauffman Residential Cnt-Res Life	23-7525-1700	274	Lib Gen-Study Carrels	22-1602-0009	252
Kearns College Prof-Shiple	27-1405-0001001	250	Libraries Gen-Student Tech Fee	22-1602-0005	252
Keith Klaasmeyer/Othmer Chair-Rilett	26-1107-0086001	247	Libraries Gen-Student-Centered Learning	22-1602-0006	252
Kingery College Prof-Alexander	27-1109-0006001	247	Library Binding	21-1607-0001	252
Koch Professorship Stipend Chandra	27-1110-0007001	247	Library Binding Revolving Opers	22-1607-0001	253
L					
Laipply College Prof-Digman	27-0609-0004001	243	Library Books	21-1605-0001	252
Landscape Services	21-3312-0001	264	Library Books Lost Book Revolving	22-1605-0001	253
Landscape Services	22-3312-0001	264	Library General Computer Search Service	22-1602-0001	252
Landscape Srv-Mgmn Sal	21-3312-1001	264	Library General Interlibrary Loan Serv	22-1602-0003	252
			Library General-Administration	21-1602-0001	252
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			Library Salaries	21-1601-0001	252
			Library-Patents	22-1602-0004	252
			Library-Uniprint	22-1602-1001	253
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Lied Center Adventure	23-7920-1002	277	Mary Riepma Ross Film Theater	23-0708-0001	245
Lied Center Front of House	23-7920-1025	277	Math & Stat-Jr Math Prog Exam Admin	21-0517-0002	235
Lied Center Fundraising/Development	23-7920-0005	277	Mathematics & Statistics	21-0517-0001	235
Lied Center Information Services	23-7920-1026	277	Mathematics-Math Day	22-0517-0005	237
Lied Center Performances	23-7920-0007	277	Math-Lab Fees	22-0517-0006	237
Lied Center Technical/Production	23-7920-0008	277	Matr Rsch-CMRA Srv Facil	22-0527-0001	238
Lied Center Ticket Office	23-7920-1001	277	McBroom Fund College Prof-Dzenis	27-1110-0005001	247
Lied -Marketing/Audience Dev	23-7920-0004	277	Mech Eng-Equipment Fund	22-1112-0010	246
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Life Skills	23-7701-1415	276	Meierhenry Distinguished Professorship	27-1707-0004001	256
Lott College Professor-Williams	27-1109-0004001	247	Memberships Accreditation Review	21-0107-0004	232
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Lovell College Professor-Sicking	27-1107-0003001	247	Memorial Stadium	23-7701-1504	276
Ludwickson College Prof-Lou	27-1112-0004001	247	Midwest Roadside Safety Facil-Salaries	22-1113-1001	246
Luschei Editorship Prairie Schooner-Raz;	27-0512-0015001	240	Military Science	21-2210-0001	257
M					
M S Hevelone College Professorship	27-1502-0043001	251	Misc Aux Service Law Library Copy Cente	23-1505-0001	252
Mach Distinguished Prof-Forsythe	27-0522-0003001	240	Misc Aux Srv-Libr Access Equip	23-1608-0001	253
Mail Service	23-4328-0001	270	Misc General Expense	21-4426-0001	272
Mail Service	21-4328-0001	270	Misc General Expense Employee Awards	21-4426-0004	272
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Management Development Fund	27-0609-0002001	242	Modern Languages Laboratory Fees	22-0518-0004	238
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Margaret R Larson College Prof I	27-1502-0011001	251	Modern Languages Scholar Publication R	22-0518-0002	237
Margaret R Larson College Prof III	27-1502-0016001	251	Mohr College Professor-Choobineh	27-1111-0002002	247
Margaret R Larson College Prof-Lyons; W	27-1502-0038001	251	Mohr College Professor-Meakin	27-0517-0001001	240
Marketing	23-7701-1510	276	Mohr Fund Dist Prof-AZIZINAMINI	27-1107-0005001	247
Marketing	21-0610-0001	241	Mohr Fund Excellence-Paul; P	27-1201-0006001	249
Marketing Rural Economy	21-0610-0002	241	Moving Services	23-4336-0001	271
Marshall College Prof-Grossbart	27-0610-0004001	243	Mueller Planetarium Fund	26-2805-0009001	261
Marshall College Prof-Peterson	27-0608-0005001	242	MultiMedia Support-INST	22-2905-0004	261
			MultiMedia Support-INST	22-2905-0004	262
			Museum	21-2805-0001	260
			Museum Security -0031	26-2805-0029001	261

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Museum Shop Trailside	23-2805-0002	261	NEU East Cash Office	23-4215-1417	269
Museum-Ashfall Ed Program	22-2805-0004	260	NEU East Catering	23-4215-1612	269
Museum-Ashfall Park	21-2805-0006	260	NEU East Custodial/Setups	23-4215-1415	268
Museum-Mueller Planetarium	22-2805-0001	260	NEU East Custodial/Setups	23-4215-1415	269
Museum-Special Projects	22-2805-0003	260	NEU East Information Desk	23-4215-1412	268
Museum-Trailside	21-2805-0004	260	NEU East Recreation	23-4215-1820	269
			NEU East Reservations	23-4215-1416	269
			NEU East Union Cafe	23-4215-1614	269
N			News And Editorial	21-1407-0001	250
N Z Snell Life Insurance Professorship	27-0608-0017001	242	News Editorial-Lab Fees	22-1407-0001	250
NASA College of Law Space and Teleco	25-1502-0001001	251	NHS Athletic Fund-Rudy	22-1736-0003	255
Nat Res Sci-A/S	21-0528-0001	236	NHS Dietetic Internship Application	22-1736-1051	255
Native Amer Pub Telecomm	26-7407-0001001	273	NHS Exercise Science	22-1736-1053	255
Natl Digital Newspaper Program Neb II	25-1602-0051002	253	NHS Exercise Testing & Program #486	22-1736-1022	255
Naval Science	21-2211-0001	257	NHS F&N for Healthy Living Lab Fee	22-1736-1004	255
NBDC Lincoln 2009	26-1205-0011003	249	NHS Martial Arts	22-1736-1054	255
NCard Charge Service Fee	23-4342-0002	271	NHS Med Nutr Lab Fee	22-1736-1009	255
NCard Equipment	23-4342-0003	271	NHS Peer Nutr Educ Lab Fee	22-1736-1016	255
NE ED School based assessment:STARS	26-1706-0015001	256	NHS Sci Princ of Food Prep Lab Fee	22-1736-1003	255
NE ED State-Wide Response to Interventi	26-1714-0029001	256	NIH 08RHD046135A Parent Engagement	24-1707-0002001	255
NE EDUCATION ASD Network Project	26-1710-0057001	256	NIH ADP Ribosyltransferase Type III	24-1215-0022001	249
NE EDUCATION Project Para:Web Base	26-1708-0054001	256	NIH cGMP Recombinant FIX Administrati	24-1106-0002002	247
NE HHS Epidemiology and Lab(Williams)	26-1707-0064001	256	NIH cGMP Recombinant FIX Administrati	24-1106-0002002	246
NE Human Resources Institute	27-1702-0015001	256	NIH Flow Cytometry Core Kuszynski	24-0549-0010008	239
NE Stock Market Game	27-0611-0006001	243	NIH Flow Cytometry Core Kuszynski	24-0549-0010008	238
NE Supreme Court-State Improvement	26-0520-0085001	240	NIH Fogarty Intl Training Prgm HIV&AID	24-0549-0009001	238
Neb Roads 09-10 Highway Paleo Salvage	26-2805-0015013	261	NIH H Zhang Nebraska Center for Virolog	24-0549-0010004	238
Nebr Bankers Assn Col Prof-Karels	27-0608-0006001	242	NIH Lexicon and Phoneme Awareness	24-1710-0053001	256
Nebr Council On Economic Educ Fund	27-0611-0001001	242	NIH Mental Health Outcomes for Youth	24-1710-0052001	256
Nebr Soc Cpa Col Prof-Shoemaker	27-0606-0002001	243	NIH Nebraska Center for Virology	24-0549-0010001	238
Need Based Aid-Tuit Assist Pgm	21-2313-0003	258	NIH Ojibwe Pathways Through High Scho	24-0524-0013001	238
Need Based Aid-UNOG	21-2313-0002	258	NIH Operant Rsch on Episodic Memory	24-0506-0021001	238
NeHHS 2003-04 Children Families &the L	26-0520-0056001	240	NIH P Angeletti Nebraska Center for Viro	24-0549-0010005	238
NeHHS Answers4Families Nebraska Net	26-0520-0112001	240	NIH Research Training comparative viral	24-0549-0004001	238
NEU East Administration	23-4215-1400	268	NIH Resilience through High School Yrs	24-0524-0033001	238
NEU East Bakery	23-4215-1613	269	NIH RNA-Mediated Silencing	24-1215-0002001	249
NEU East Bldg Maintenance	23-4215-1414	268	NIH World of Viruses	24-2805-0085001	260

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NMIS Ne Mgmt Info Systm	26-0520-0114001	240	NU SI Gender Programs	23-4215-1313	268
Norfolk Learning Center	21-3008-0003	262	NU SI Information Strategies	23-4215-1315	268
NPPD-Energy Sciences Research Center	26-1217-0001001	249	NU SI Leadership Development	23-4215-1312	268
NSF - ANDRILL	25-0550-0001001	239	NU SI LGBTQA Programs	23-4215-1322	268
NSF PreExisting Receiver Plasticity	25-0506-0054001	239	NU SI Minority Student Development	23-4215-1314	268
NSF ADVANCE-Nebraska	25-0101-0014001	233	NU SI Serv-Learning	23-4215-1316	268
NSF Effects of Predation in Cricket	25-0506-0074001	239	NU SI Stdt Organizations	23-4215-1318	268
NSF Enabling Access to Priority Taxa	25-2805-0082001	260	NU SI Student Involvement	23-4215-1311	268
NSF IPY Engaging Antarctica Outreach	25-2805-0080001	260	NU Student Organizations Financial Serv	23-4215-1101	268
NSF IPY Outreach Evaluation	25-2805-0080002	260	Nutr & Hlth Sci -Lab Fees	22-1736-0001	255
NSF MERSC TSYMBAL - ADMIN	25-0521-0136001	239	Nutr & Hlth Sci Teaching Revolving	22-1736-0002	255
NSF MRI-DNA Sequencing System	25-3208-0013001	263	Nutrition & Health Sciences	21-1736-0001	254
NSF Nebraska Math	25-0536-0011001	239	Nutrition & Health Sciences	21-1736-0001	253
NSF Nuclear Mechanisms & Genome	25-1215-0019001	249			
NSF Software Development	25-0511-0067010	239			
NTC Admin Svc Cntr	22-1121-0003	246			
NU Accounting	23-4215-1103	268	Office of Proposal Development F&A	21-1205-4005	248
NU Caffina Caf�	23-4215-1517	269	Office of Sponsored Programs-Post Awar	21-1205-0006	248
NU City Administration	23-4215-1100	268	Office of Sponsored Programs-Post F&A	21-1205-4006	248
NU City Bakery	23-4215-1515	269	Ofutt Program	26-0601-0003001	242
NU City Bldg Maintenance	23-4215-1214	268	Olson / Othmer Prof-Umstadter	26-0521-0054001	240
NU City Building Operations	23-4215-1211	268	Omaha Science Media Project	26-2805-0087001	261
NU City Cash Office	23-4215-1217	268	Operations Analysis	21-4365-0001	270
NU City Catering	23-4215-1512	269	Operations Analysis F&A	22-4365-4801	270
NU City Custodial/Setups	23-4215-1215	268	Operations/Maintenance Equipment	21-4307-0001	269
NU City Food Service Administration	23-4215-1511	269	Osher Fdn Bridge grant	26-1702-0003002	256
NU City Information Desk	23-4215-1212	268	Other Std Srv-Prospective Student Info L	21-4214-0003	266
NU City Recreation	23-4215-1810	269	Othmer Chem Engr Prof-Meagher, M.	27-1106-0004001	247
NU City Reservations	23-4215-1216	268	Othmer Match for A James Fund-James;	26-1737-0003001	256
NU City Union Facility Operating	21-4215-0001	266	Othmer Match for Angle Fund-Thomas	26-0516-0019001	239
NU Comp Tech Support	23-4215-1104	268	Othmer Match for Bruhn Fund-Whitbeck	26-0524-0025001	240
NU Culture Center Facilities	23-4215-1213	268	Othmer Match for Chambers Fund-Hende	26-0519-0003001	239
NU East SI Programs	23-4215-1325	268	Othmer Match for Chambers Fund-Sobel	26-0519-0005001	240
NU East Union Facilities Operating	21-4215-1001	266	Othmer Match for Coffman-Fielding; Chris	26-0514-0032001	239
NU Equipment Reserve Account	23-4215-0005	268	Othmer Match for Hawks Fd Uhi-Bien; Ma	26-0609-0022001	242
NU Nebraska Unions	23-4215-0004	268	Othmer Match for Hillegas Fd-Price; Ken	26-0512-0015001	239
NU QwiKick	23-4215-1519	269	Othmer Match for Jensen Fund-Avramov;	26-0517-0031001	239

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Othmer Match for Jensen Fund-Rotherme	26-0511-0044001	239	Plant Science-A&S	21-0545-0001	236
Othmer Match for Klaasmeyer Fund-Rilett	26-1107-0087001	247	POE - Honors Pgm	21-0111-5101	232
Othmer Match for Olson Fund-Umstadter	26-0521-0055001	240	POE Architecture-Visual Literacy	21-0202-5102	233
Othmer Match for Perlman Fd-von der Du	26-1502-0052001	251	POE Bio Sci-Init Ecol/Evol Analysis	21-0506-5104	234
Othmer Match for Stewart Fd-Olson; Davi	26-0609-0013001	242	POE CEEN Fac Cluster Support	21-1117-5102	245
Othmer Match for Thompson Fd-Borstelm	26-0516-0011001	239	POE Chld Youth Fam Schl	21-1714-5102	253
Othmer Match for Volter/Keegan-Velander	26-1106-0063001	247	POE Comp Sci-Comp Simul	21-0511-5101	235
Othmer NEH Plains Humanities Alliance>	26-0101-0003001	233	POE Comp Sci-Creating Depd End-User	21-0511-5103	235
			POE Comp Sci-Faculty Lu & Hochstein	21-0511-5105	235
			POE Comp Sci-Sim Comp IT Telecomm	21-0511-5104	235
			POE Elect Engr Schubert	21-1109-5105	245
Parking - 14 & Avery Garage	23-4332-0005	271	POE Engr-Fac Leadership Writing Init	21-0512-5111	235
Parking - Transit Operations	23-4332-0004	270	POE English-Cather Studies	21-0512-5101	235
Parking - Transit Operations	23-4332-0004	271	POE English-Digital Rsch	21-0512-5110	235
Parking Lot Services	23-4332-0001	270	POE Engr Mech Tan	21-1110-5102	245
Parking-17th & R Parking Garage	23-4332-0003	270	POE Engr Mech-EPSCoR Lim	21-1110-5103	245
Parking-Stadium Dr Parking Garage	23-4332-0002	270	POE FPA-Digital Media	21-0702-5102	243
Paul C Burmeister Col Prof-Macphee	27-0607-0002001	242	POE FPA-Enhanced Visual Lit	21-0702-5100	243
Payroll	21-4314-0001	269	POE History-Rsch in the Humanities	21-0516-5103	235
Peers Development	26-0517-0012001	239	POE Journalism-Enhanced Visual Lit	21-1402-5102	250
Pell Admin Allow Unalloc	21-2207-0002	257	POE Library-Digital Research Humanities	21-1602-5102	252
Performance	23-7701-1210	275	POE Management-Building Leadership	21-0609-5101	241
Perلمان/Othmer Chair-von der Dunk	26-1502-0051001	251	POE Math-Math & Science Teachers	21-0517-5101	235
Pgm 711Equipment	21-4307-0003	269	POE Nutr Health Sci Genomics	21-1736-5102	254
Philosophy	21-0519-0001	235	POE Physics-Nanoscale Science	21-0521-5102	236
Physics & Astronomy-Joint Instr Shop	22-0521-0006	238	POE Psychology-Belli	21-0523-5104	236
Physics And Astronomy	21-0521-0001	235	POE Raikes Schl Comp Sci & Mgm	21-0124-5101	232
Physics And Astronomy Equipment Fund	21-0521-0008	236	POE Soc-Falci	21-0524-5102	236
Physics And Astronomy Laboratory Fees	22-0521-0007	238	POE Soc-Olson	21-0524-5103	236
Physics And Astronomy Physics Services	22-0521-0001	238	POE SRAM/Gallup	21-0544-5101	236
Physics And Astronomy Physics Shops	21-0521-0005	235	POE SRAM/GRC	21-0544-5102	236
Physics And Astronomy Physics Shops	21-0521-0005	236	POE TCD-Enhanced Visual Lit	21-1737-5102	254
Physics And Astronomy Physics Special	21-0521-0006	236	POE VCAA-Program Enhancement	21-0101-5100	232
Physics Shops	22-0521-0005	238	POE-Arch Engr-Duram School	21-1119-5102	245
Physics-Chemistry Machine Shop	21-0521-0010	236	POE-Cnstr Mgt-Duram School	21-1114-5101	245
Physics-Instru Support	21-0521-0003	235	POE-CYFS-Weich	21-1714-5103	253
Physics-Revlg Activ	22-0521-0003	238	POE-GeoSci-Water Initiative	21-0514-5102	235
Pike College Prof-Starita;Joe	26-1401-4599001	250	POE-NE Cnt Virology	21-0549-5101	236

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POE-TLTE / CSMCE	21-1708-5102	253	Public Service-Anticipated Activity	25-9839-0030	278
Poetry Fdn American Life in Poetry proje	26-0512-0036001	239	Publications Management-Publications	21-4409-0002	272
POE-Water Resources-Law	21-1502-5101	250	Publications/Photography Graphic Dsgn	23-4410-0002	273
Police Services-Security & Traffic	21-4360-0001	270	Publications-Photography	23-4410-0001	273
Political Science	21-0522-0001	236	Publ-Student Directory	23-4410-0005	273
Political Science-Lab Fees	22-0522-0002	238	Purchasing	21-4326-0001	269
Post Season Hosted Events	23-7701-1514	276	Purchasing F&A	22-4326-4801	270
Power Plant Clearing-NuCorp	23-3397-0003	264			
PPC-Service Center Account	22-0116-0002	233			
PR - Integrated Marketing Plan	22-4408-0001	272	R		
Presidential Professorship- Ted Kooser	27-0512-0018001	240	Radiological Health F & A	22-4330-4801	270
Prevention Center	27-1707-0011001	256	Raikes CSM-Design Studio	23-0124-0001	233
Printing Services	23-4334-0001	271	Raymond C Dein College Prof-Smith; Dav	27-0606-0004001	242
Printing Services-Equipment	23-4334-0002	271	Recycling Program	23-3313-0001	264
Print Serv-City Union Copy Center	23-4334-0005	271	Recycling Program	21-3313-0001	264
Print Serv-Cost per Copy Program	23-4334-0003	271	Registration & Records	21-4208-0001	265
Print Serv-East Union Copy Center	23-4334-0006	271	Registration & Records-Athletic Cert Rev	22-4208-0002	266
Print Serv-NE Hall Copy Center	23-4334-0004	271	Rental Physical Plant Property	21-3314-0001	264
Professional Book Stores Law Text Books	23-1507-0001	252	Rental Property #2 1210 Q Street	23-3314-0001	264
PR-Scarlet-Revolving	22-4408-0004	272	Rental Property Whittier School	23-3314-0002	264
PR-Univ Comm-Internet/Interactive Media	22-4408-0005	272	Rental Property-1901 Y Street	23-3314-0007	264
PR-Van Brunt Visitor's Center	21-4408-0005	272	Rental Prop-Textron	23-3314-0013	264
Psych-Clinical Training Pgm	22-0523-0001	238	Research Compliance-Animal Care F&A	21-1209-4001	248
Psych-Consultation Ctr	22-0523-0003	238	Research Compliance-Human Subjects F	21-1209-4002	248
Psychology	21-0523-0001	236	Research Council	21-1206-0001	248
Psychology - Law/Psychological Dev	22-0523-0004	238	Research-Anticipated Activity	25-9839-0020	278
Psychology Laboratory Fees	22-0523-0006	238	Research-Anticipated Activity	24-9839-0020	277
Psychology Psychological Development	22-0523-0002	238	Research-Anticipated Activity	26-9839-0020	278
Publ & Photog-Insti Publications	21-4409-0003	272	Research-Anticipated Activity	27-9839-0020	278
Public Policy Cnt	21-0116-0001	232	Revolving Budget Adjustment	23-9839-1020	278
Public Relations-Natl News Media	21-4408-1001	272	Richard H Larson College Professor	27-1502-0012001	251
Public Relations-News & Info	21-4408-0001	272	Rifle	23-7701-1414	276
Public Relations-Scarlet	21-4408-0003	272	Robert J Kutak College Professor	27-1502-0006001	251
Public Relations-Speakers Bureau	21-4408-0002	272	Ross Mccullum College Professor	27-1502-0007001	251
Public Relations-Video Services	22-4408-0002	272	Rsch Comp-Export Control Activities F&A	21-1209-4101	248
Public Service-Anticipated Activity	27-9839-0030	278	Rsch Compliance Srv	21-1209-0001	248
Public Service-Anticipated Activity	26-9839-0030	278	Rsch Compliance Srv-Human Subjects Ir	21-1209-0002	248

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S	Samuel Clark Waugh Prof-Ambrosius	27-0516-0009001	240	Sherman S Weipton Jr College Prof	27-1502-0008001	251
	Schlesinger Prof-Kohen; Ariel	27-0502-0009001	240	SIG-Center for At Risk Children	26-0116-0030002	233
	Schmoker College Prof-Willborn; S.	27-1502-0037001	251	SNBHIN Improving Access Health IT	26-0116-0072001	233
	Scholarship/Financial Aid	21-4211-0001	265	SNR-Geography	21-0528-0002	236
	School Of Accountancy	21-0606-0001	241	Soc-Bureau Sociological Rsch	21-0524-0006	236
	School Of Biological Sci	21-0506-0002	234	Soccer	23-7701-1501	276
	School Of Biological Sci	21-0506-0001	234	Sociology	21-0524-0001	236
	School Of Biological Sci Water Testing	22-0506-0001	237	Sociology Burea Soc Research - Rev	22-0524-0001	238
	School Of Music-Band Pgms Support	21-0706-0009	244	Sociology-Lab Fees	22-0524-0003	238
	School Of Music-Band Wkshop/Clinics	22-0706-0008	244	SOFS ASUN	23-9813-3015	278
	School Of Music-Dance Pgms-Revlg	22-0706-0004	244	Softball	23-7701-1404	275
	School Of Music-Dept Oper	21-0706-0001	243	Space Law	21-1502-0004	250
	School Of Music-Instrument Rpr & Maint	22-0706-0001	244	Spec Educ&Communication Lab Fees	22-1710-0003	254
	School Of Music-Kimball Recital Hall	22-0706-0006	244	Spec Educ&Communication Clinic	22-1710-0001	254
	School Of Music-Music Pgms	21-0706-0002	243	Spec Educ&Communication Disorders	21-1710-0001	253
	School Of Music-Music Tours	21-0706-0004	243	Special Events	21-4408-0004	272
	School Of Music-Music/Opera Theatre	22-0706-0005	244	Special Events Commencement	21-2212-0001	257
	School Of Music-Opera Pgm	21-0706-0007	244	Special Events Convocations	21-2212-0002	257
	School Of Music-Piano Pgm	21-0706-0006	244	Special Events Honors Day	21-2212-0003	257
	School Of Music-Piano Pgm	21-0706-0006	244	Special Retirement Cost	21-4423-0001	272
	School Of Music-Recital Hall	21-0706-0003	243	Spirit Squad	23-7701-1511	276
	School Of Music-World On Stage Series	21-0706-0005	243	Sports Center	23-7701-1502	276
	Schultz College Prof-Loope	27-0514-0003001	240	SSS/JNL Cost Share Funds	21-4210-0003	265
	Schweser Fund	27-2811-0007001	261	State Farm College Prof- Kathleen Fairrel	27-0608-0022001	242
	Seaton College Professor-Sass & Walklin	27-1406-0001001	250	Statistics	21-0548-0001	236
	Selleck Quad-Dining	23-7507-1500	274	Stdnt Tech Srv-Portal	22-2905-1408	262
	Selleck Quad-Facilities	23-7507-1400	274	Stdt Svcs-Student Info System	21-4214-0002	265
	Selleck Quadrangle	23-7507-1000	274	Stdt Svcs-Student Info System	21-4214-0002	266
	Selleck Quad-Res Life	23-7507-1700	274	Steinhart College Professor-Chen	27-0606-0003001	242
	Selleck Quad-Snack Bar/C Store	23-7507-1600	274	Steinhart College Prof-Nierman	27-0706-0012001	244
	Services For Student With Disabilities	21-4214-0001	265	Steinhart Fdn College Professor	27-1502-0010001	251
	Shared Services	21-4308-0001	269	Stewart/Other Prof-Olson; David	26-0609-0012001	242
	Shared Services	23-4308-0001	270	Stores - Central Operations	23-4337-0001	271
	Sheldon Art Gallery - Art Exhibit Pgm	22-2811-0001	260	Stuart CBA Dean-Milligan	27-0601-0018001	242
	Sheldon Art Gallery-Facility/Security Fe	22-2811-0002	260	Student Accounts	21-4316-0001	269
				Student Financial Support-Anticipated Ac	26-9839-0080	278
				Student Financial Support-Anticipated Ac	27-9839-0080	278
				Student Financial Support-Anticipated Ac	25-9839-0080	278

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Student Financial Support-Anticipated Ac	24-9839-0080	277	Tennis, Women's	23-7701-1408	276
Student ID office	23-4342-0001	271	Textiles Cloth & Design Laboratory Fees	22-1737-0001	255
Student Judicial Affairs	21-4213-0001	265	Textiles Cloth & Design Revolving Operat	22-1737-0002	255
Student Life	22-4213-0001	266	Textiles Clothing & Design	21-1737-0001	254
Student Programming	22-4209-0001	266	Theatre Arts-Dept Oper	21-0707-0001	244
Student Serv Disab-Community Events	22-4214-0002	266	Theatre Arts-NE Repertory Theatre	22-0707-0004	244
Student Services-Anticipated Activity	27-9839-0050	278	Theatre Arts-Prop/Costume Rentals	22-0707-0001	244
Student Services-Anticipated Activity	26-9839-0050	278	Theatre Arts-Summer Theatre	21-0707-0003	244
Student Services-Anticipated Activity	25-9839-0050	278	Theatre Arts-Theatre Lab	21-0707-0002	244
Student Services-Anticipated Activity	24-9839-0050	277	Theatre Arts--Theatre Lab-Cash	22-0707-0002	244
Student Tech Revi-A&S Dean's Office	22-0501-0001	237	Theatre-Lab Fees	22-0707-0006	244
Student Tech Revi-A&S Dean's Office	22-0501-0001	236	Thomas C Sorensen Prof-Winkle; K.	27-0516-0006001	240
Student Technology Services-STS	22-2905-0005	262	Thompson Scholars	26-0123-0003001	233
Students Limited English Proficiency	24-1710-0038002	255	Thompson/Othmer Prof-Borstelmann; Tho	26-0516-0010001	239
Summer Instruction Special Workshops	22-2105-0001	257	Ticket Office	23-7701-1102	275
Summer Sessions 2008	21-2105-0800	257	TLTE-Art Educ-Curr306	22-1708-1002	254
Summer Sessions 2009	21-2105-0900	257	TLTE-Prof Services-Moeller	22-1708-0006	254
Sunshine Autism	27-1710-0010003	256	Track	23-7701-1203	275
Sunshine Foundation Autism Project	26-1710-0054001	256	Trans Srv-Rental Cars	23-4333-0006	271
Swimming	23-7701-1206	275	Transportation Services	23-4333-0001	271
			Transportation Services Equipment	23-4333-0002	271
			Travel	21-0110-0001	232
			TRIO Programs	21-4210-0001	265
T Mylan Stout College Prof-Harwood	27-0514-0006001	240			
TCD Adv Apparel & Tex Des	22-1737-1015	255			
TCD Gallery Revolving	22-1737-1060	255			
TCD International Quilt Study Center	21-1767-0001	254			
TCD IQSC Admin/Operating	23-1767-0002	257			
TCD Labs	22-1737-1001	255			
TCD Surface Des on Textiles	22-1737-1008	255			
TCD Textiles	22-1737-1005	255			
TCD Weiss Projects	22-1737-1053	255			
TCD Woven Nonwoven Tex Des	22-1737-1011	255			
Teach Learn & Teacher Ed Srvs	22-1708-0001	254			
Teaching Learning & Teacher Education	21-1708-0001	253			
Technology Development	21-1205-0002	248			
Technology Development F&A	21-1205-4002	248			
Tennis, Men's	23-7701-1208	275			
			UCLA US CMS S&C at the LHC	26-0511-0075100	239
			UCLA US CMS S&C Tier 3 1.3.6	26-0511-0075101	239
			UCSF-Domain Specific Tasks	26-1201-0012001	249
			UDS Retail Production Center	23-4215-1514	269
			UG POE Undergraduate Dean	21-0123-5101	232
			Un Fdn-Short Term Loan Counseling Fd	27-4211-0001001	267
			UnderGrad Dean's Off Gen Ed	21-0123-0006	232
			UnderGrad Dean's Off NU Connections	21-0123-0005	232
			UnderGrad Dean's Office	21-0123-0001	232
			UnderGrad Dean's Office OASIS	21-0123-0003	232
			UnderGrad Dean's Office SIPS	21-0123-0004	232
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CIT Distance Ed Srv Cnt	22-6649-0006	306	CT Farm Safety	25-6321-0108206	299
CIT Distribution Srv Cnt	22-6649-0009	306	CT Farm Safety	25-6321-0108207	299
CIT Elect Media Service Cnt	22-6649-0005	306	CT State 4H Office	25-6329-0025209	300
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EFNEP Lancaster	25-6309-0004208	298	Extension Assistants - Phelps County	27-6342-0095001	302
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EFNEP Nutritional Sciences	25-6309-0004309	299	Extension Educators - Cuming County	27-6341-0086001	302
EFNEP Youth Obesity & Physical Fitness	25-6309-0004908	299	Extension Educators - Dawes County	27-6343-0221001	303
EFNEP Youth Obesity & Physical Fitness	25-6309-0004909	299	Extension Educators - Sheridan County	27-6343-0048001	302
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ENTO DIS Distance Activities	22-6128-0003	280	Extension Educators Kimball Banner Cou	27-6343-0095001	302
ENTO FPB Baxendale	22-6328-0002	297	Extension Educators Kimball Banner Cou	27-6343-0095001	303
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ENTO RJW Wright	22-6228-0003	285	Extension Educators-Lancaster Cnty	27-6340-0002001	302
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Entomology-Extension Operations	22-6328-0001	297	Food Sci FPC Workshops	22-6331-0001	297
ENUT Director	25-6309-0004706	299	Food Sci/FPC/FARRP	22-6231-0006	285
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ENUT Lancaster Adult	25-6309-0004206	298	Food Science-Food Proc Cnt Tech Fee	22-6231-0003	285
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ENUT Nutritional Sciences	25-6309-0004306	299	FoodSci Res Rev Cuppett	22-6231-0015	285
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EPA Solving Complex Water Issues in NE	25-6238-0269001	290	Forestry Wildlife Vehicles	22-6238-0012	285
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Ground Water Nitrate Data Management t	26-6238-0193001	292	IANR VC-General Operating	21-6601-0001	305
Gs 98F601110/01FG601530 Surface Ir	25-6343-0004001	300	IANR VC-Institute Wide Activites	21-6601-0002	305
			IANR VC-Postage	21-6601-0003	305
			IANR VC-Professorships	21-6601-0007	305
H					
Hans Fund	27-6221-0139001	293	IANR VC-Publications	21-6601-0011	305
Hardin Hall Key Deposit	22-6238-0020	285	IANR VC-Special Events	21-6601-0006	305
Harlan College Professor -Hanson	27-6124-0001001	281	IANR-Utilities	21-6603-0001	305
Harlan Vice Chancellor-Owens; John	27-6601-0001002	306	INDIAN AFFAIRS Dev a Drought Prepare	25-6238-0376001	290
Heuermann Professorship-Cassman	27-6122-0275001	281	Indust Ag Prod Cnt-Operations	22-6248-0001	287
Higley Council for Biotechnology Info De	26-6128-0032001	281	Industrial Ag Products	21-6348-0001	296
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IANR Budget Adjustments	25-9879-0020	308	IPM SNRS	25-6338-0003206	300
IANR Budget Adjustments-Agency	25-9879-7410	308	IPM SNRS	25-6338-0003208	300
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IANR F&P Cost Accounting	22-6616-0002	306	IPM Urban Workshops	25-6328-0001206	299
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Lower Platte N NRD Sand Creek BMP Ad	26-6341-0084001	302	MRF FY 06-07 40-012/NC-1018	25-6238-0083207	289
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Market Driven Conservation: Producing	25-6238-0167001	290	MRF FY 07-08 33-004 / NC-1021	25-6261-0003208	291
Marshall College Professor-Andrew Bens	27-6131-0002001	281	MRF FY 07-08 40-012/NC-1018	25-6238-0083208	289
Marshall College Professor-Chollet	27-6130-0002001	281	MRF FY 08-09 012/NC-1018	25-6238-0083209	289
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McStennis FY08 40-044	25-6238-0272208	290	Nat Res Sci Extension	21-6338-0001	295
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Misc donor Vasconcelos Feedlot Researc	27-6243-0245001	294	Nat Res Sci Rsch Mead	22-6238-0003	285
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NCSRP Sentinel Plots to Monitor Spread	26-6335-0164001	301	Neb HHS NEP Douglas-Sarpy Counties	26-6336-0047808	301
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NDEQ Develop Alternative Tech Livestoc	26-6321-0126001	300	Neb HHS NEP Madison County	26-6336-0047813	301
NDEQ Extension Watershed Councils Co	26-6340-0084001	301	Neb HHS NEP Operation Frontline-VNA	26-6336-0047818	301
NDEQ Fremont Lake 20 Alum Treatment	26-6238-0329001	293	Neb HHS NEP Phelps-Harlan-Kearney-G	26-6336-0047814	301
NDEQ Moving Beyond Recycling Source	26-6321-0137001	301	Neb HHS NEP Red Willow-Furnas-Fronti	26-6336-0047815	301
NDEQ Moving Beyond Recycling Source	26-6321-0137001	300	Neb Roads-Technology Transfer	26-6364-0001001	302
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NHHS NEP Dawson-Custer Counties	26-6336-0055905	301	NIH Regulation of Homocysteine Depend	24-6230-0055001	287
NHHS NEP Dodge-Washington-Saunders	26-6336-0055906	301	NIH REY010595E Proteinthiol Mixed Disu	24-6239-0185001	288
NHHS NEP Douglas-Sarpy Counties	26-6336-0055907	301	NIH R-Neurons Circadian System	24-6239-0193001	288
NHHS NEP Hall County	26-6336-0055908	301	NIH RNS035615D 5HT Presynaptic Inhibi	24-6239-0194001	288
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NHS-Hospitality/Restri/Tourism Mgm Tch	21-6136-0001	279	NOAA FY03 Study of RH Sensor Perform	25-6338-0149003	300
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NIH HSV-1 Latency Associated Transcrip	24-6239-0170001	288	NOAA Improvement and Implementation	25-6238-0299001	290
NIH A Radical Enzyme and its Escorts	24-6230-0091001	287	NOAA Transitioning Drought Impact Repo	25-6238-0372001	290
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NIH High Throughput Screens for Fatty A	24-6230-0106002	288	Northeast Ctr-Extended Education Revolv	22-6341-0002	298
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NIH Redox Project 1 Mammalian Proline	24-6230-0098003	288	NSF - Sandhills Biocomplexity SNR	25-6238-0164010	290
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			Plant Science-Teaching	21-6162-0001	279
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			PREC Aux-Elliott Bldg	23-6343-0001	303
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			PREC Crop Management Workshop	22-6343-0005	298
			PREC High Plains Ranch Practicum	23-6343-0003	303
			PREC Multi-Cultural Pgm	23-6343-0002	303
			PREC Range Beef Cow Symposium	22-6343-0010	298
			PREC Western NE Early Childhood Conf	22-6343-0009	298
			PREC Womens Health Conference	22-6343-0008	298
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Nutrition & Health Sciences	21-6336-0001	295	Plant Pathology-Pest Diag Clinic Revlg	22-6335-0001	297
Nutrition & Health Sciences	21-6236-0001	282	Plant Pathology-Pest Diagnostic Clinic	21-6335-0002	295
Nutritional & Health Sciences	22-6236-0001	285	Plant Science-Research	21-6262-0001	283
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			POE-PSI Research	21-6262-5200	283
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			Potato Research	27-6243-0140001	294
			PrairieLand Shell Creek BMP Adoption	26-6341-0087001	302
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			PREC Citizenship Washington Focus	22-6343-0006	298
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			Raikes/Othmer Operating - Mackenzie	26-6222-0126002	292
			Raikes/Othmer Prof - Mackenzie; Sally	26-6222-0126001	292
			Rangeland & Forage Geospatial Decision	25-6238-0261001	290
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Omtvedt Prof-Rodger Johnson	27-6126-0013001	281			
Oregon St Genes Associated with M Aviu	26-6239-0128001	293			
Othmer Match for Raikes Fd-Mackenzie;	26-6222-0127001	292			
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RLH MARC-Resale & Reuse	25-7408-0002001	307	SNR-CALMIT-ASPRS	22-6238-0036	286
Roberts College Prof-Perrin	27-6124-0005001	281	SNR-Groundwater Modeling Lab revolvln	22-6238-0032	286
Roeth - Weed Science	27-6246-0001001	294	SNR-GSI Support Revolving	22-6238-0031	286
RREA Forestry	25-6338-0004205	300	SNR-Harvey Vehicle Account	22-6238-0046	286
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Biosafety Officer	31-0105-0094	311	Cancer Service Line	33-9710-7055	368		
Biostatistics	31-5410-0001	357	Cardio Vascular Registry	37-5301-2005013	354		
Biostatistics	34-1901-2109019	319	Cardiology	37-5220-1006002	347		
Biostatistics Development	37-5410-1001001	359	Cardiology	37-5318-9110001	355		
Biosynthesis of Tracheal Mucous Glycopr	34-5140-2030010	335	Cardiology Thoracic Clinic	31-8305-8977	367		
Biotechnology Laboratory Services Agreem	36-5301-2127006	352	Cardiothoracic Surgery Pro Fees	37-5360-9410001	356		
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Blood Brain Barrier Immune Compromise	34-5160-2030001	336	Cashiering	31-4307-0034	330		
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Cerebral Microcirculation During Alcohol	34-5170-2042006	337	CLS (Clinical Lab Science)	33-0451-0026	313
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Cerebrovascular Disease in Type 1 Diabe	34-5170-2039003	337	CNND Fees	33-5305-0003	357
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Chem/Rad Spill Response Team	31-2217-0104	324	COBRE - Core B	34-2005-2039701	322
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Chemoreflex in Heart Failure	34-5170-2035010	337	COBRE - Admin Core	34-2005-2039101	322
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Computer Support	31-0905-0024	313	COSTSHARE/ 34-1901-2109-022	37-5101-9110972	340
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COSTSHARE/ 34-5237-2005-002	31-5220-3007	342	COSTSHARING 34-5228-1003-001	31-0411-3002	312
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COSTSHARE/ 36-5229-2048-008	37-5101-9110969	340	COSTSHARING/ 34-1901-2109-016	31-1905-7095	318
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COSTSHARING/ 34-5234-2004-008	31-5220-3049	343	COSTSHARING/ 36-1905-2139-001	31-1905-7087	318
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COSTSHARING/ 34-5507-1022-018	31-5507-8491	361	COSTSHARING/ 36-5170-2092-001	31-5170-3021	335
COSTSHARING/ 34-5507-1022-018	31-5507-8791	361	COSTSHARING/ 36-5170-2093-001	31-5170-3022	335
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COSTSHARING/ 35-1905-3002-001	31-2005-3012	321	COSTSHARING/ 36-5226-2019-004	31-5220-3052	343
COSTSHARING/ 35-1905-3002-001	31-1905-7061	318	COSTSHARING/ 36-5226-2019-004	31-5220-3051	343
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COSTSHARING/ 36-0115-1001-001	31-1601-0007	315	COSTSHARING/ 36-5270-2065-001	33-5150-3003	342
COSTSHARING/ 36-0115-1001-001	31-0105-0047	311	COSTSHARING/ 36-5301-2154-006	31-5301-3063	350
COSTSHARING/ 36-0905-1001-001	31-0901-3001	313	COSTSHARING/ 36-5301-2211-001	31-5301-3034	350
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COSTSHARING/ 36-5314-2012-001	31-5310-3034	350	Dean-College of Public Health	31-5401-0001	357
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COSTSHARING/ 36-7127-2011-601	31-2005-0002	321	Dean's Prof Svs Fees Biochemistry	37-5101-9110013	339
Course Fees	33-2001-0030	323	Dean's Prof Svs Fees Biomedical Comm	37-5101-9110029	340
Cozad United Way 2005 Funding	36-5234-2111001	345	Dean's Prof Svs Fees Family Practice	37-5101-9110014	340
Credentiaing ESAR-VHP Volunteers	36-5401-3001001	358	Dean's Prof Svs Fees Internal Medicine	37-5101-9110015	340
Critical Access Hospital Program	36-5440-2004010	359	Dean's Prof Svs Fees Obstetrics	37-5101-9110016	340
Critical Roles in Sox2 in Medulloblastom	36-1905-2139001	321	Dean's Prof Svs Fees Ophthalmology	37-5101-9110017	340
Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	322	Dean's Prof Svs Fees Otolaryngology	37-5101-9110019	340
Crystallography Facility	33-1953-0550	321	Dean's Prof Svs Fees Pathology	37-5101-9110020	340
CSI Kid's Squad Mental Health	33-5552-0105	363	Dean's Prof Svs Fees Pharmacology	37-5101-9110022	340
Custodial Salaries	31-3805-0808	328	Dean's Prof Svs Fees Physiology	37-5101-9110023	340
Cyst Fib Research	37-5316-2001001	355	Dean's Prof Svs Fees Psychiatry	37-5101-9110025	340
Cystic Fibrosis Care Teaching & Rsch	36-5316-2001053	353	Dean's Prof Svs Fees Radiation Oncology	37-5101-9110030	340
Cyto Foundation Pro Fees	33-5552-0500	363	Dean's Prof Svs Fees Radiology	37-5101-9110026	340
			Dean's Prof Svs Fees Surgery	37-5101-9110027	340
			Deferred Maintenance	31-3307-0006	327
Dan Anderson Research	37-5224-2011001	348	Defibrilide for Hepatic Veno-Occlusive D	36-5234-2221001	346
DAS Acct Service Charge	31-4338-0014	331	Defining Secreted Glycan Alterations in	36-1905-2100001	320
Data Center Personnel	33-2907-0086	326	Definity Real Time Perfusion During Dobu	36-5224-2080001	345
Data Inst Svcs	33-2907-0046	326	DEM (Diabetes-Endocrine-Metabolism)	37-5220-1006004	347
Data Sharing Plan	34-1901-2109025	319	DEM Section Research	37-5226-2004001	348
David Purlito Distinguished Chair Of Pat	37-5120-1002001	341	Dental - Staff Dentist	31-5605-0376	364
DD&N(Digestive Diseases & Nutrition)	37-5220-1006013	347	Dental Books And Instruments	33-0963-0106	314
Dean College of Dentistry	31-0901-0004	313	Dental Books And Instruments	33-0963-0106	315
Dean College Of Medicine	31-5101-0001	333	Dental Books And Instruments	33-0963-0105	314
			Dental Books And Instruments	33-0963-0100	314

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Desmosomal Adhesion and Cell Survival	36-0915-2028001	314	Eagle Run	31-8105-8907	366
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Dev of Targeted Nanogels for siRNA Deli	34-2005-2037001	322	Early Childhood - NDE	36-5507-1081001	362
Develop Methods for Monitoring Bacterial	36-5301-2180001	352	Early Childhood Endowment Project	36-5507-1078001	362
Development Fund	37-5310-1001001	354	Early Diagnosis of Pancreatic Cancer	34-1905-2142205	319
Development Fund	37-5201-1001001	347	Early Diagnosis of Pancreatic Cancer	34-1905-2142305	319
Development of the NE AHEC Network	34-2201-1003008	324	Early Diagnosis of Pancreatic Cancer	34-1905-2142105	319
Developmental Medicine State Funds	31-5507-9100	361	Early Headstart-Siouxland	33-5552-0106	363
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Differential Diagonis in Learning Disabi	36-5507-2048011	362	Education and Training	31-4325-0514	331
Director of Student Services	31-4209-0014	329	Education Donations	37-5228-1002001	348
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Div Of C G Prof Svs Fees	37-5220-9610001	348	Effect of Ethanol-Pancreas Regeneration	34-5229-2015001	344
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Div Of Pm Prof Svs Fees	37-5220-9910001	348	Effects of Ethanol on Endocytosis in Liv	34-5229-2010017	343
Diversification of MUC1 Function by Alte	34-1905-2173001	320	Effects of Ethanol on Proteasome-HCV	34-5229-2020001	344
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Elucidation of Microbial response to Tem	35-5140-2018001	337	Evaluation of Douglas County Healthy Sta	36-1807-3002004	317
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Function of the PVN in Heart Failure: Ro	34-5170-2034010	337	Governmental Relations	31-1209-0100	315
Functional Outcomes in Pediatric Liver T	36-5360-2095001	353	GPCH - Development	37-1807-4001001	317
Functional Outcomes in Pediatric Liver T	36-5360-2095001	354	GPPHLI Scholarships	37-5311-3004001	355
Functional Roles of MIR-17-92 Mirnas Clu	36-5301-2220001	352	GPPHLI Training 2007-2008	37-5311-1014002	355
Furniture Stores - Furniture	33-4357-0090	332	Grad Endo Clinic	31-5605-0098	364
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			Graduate Application Fee (\$25)	31-1201-0044	315
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G-CSF Mobilized Peripheral Blood vs HL	36-5234-2215001	346	Grissom Fund	37-5115-1008001	340
Gene-Environment Interactions in RA Aut	34-5241-2010001	344	Grissom Professorship	37-5115-1001001	340
General Accounting Office (GAO)	31-4307-0004	330	Grounds	31-3311-0006	327
General Administration	33-5552-0601	363	Growth-Regulatory Signaling Networks	34-1905-2150001	319
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General Pediatrics	31-8105-8902	366	H & N Pro Fees	37-5290-9310001	349
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Genes Regulation by and of LEDGF	34-5270-2010005	344	Havlik-Wall Professorship	37-5120-1001001	341
Gene-Targeted SNP Discovery in Rhesus	34-5150-2033006	336	HB Munroe Recreation Programs	37-5507-3026004	363
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Genetic Modifiers of Photoreceptor Devel	34-5150-2036001	336	Head & Neck Cancer Center	37-7109-2015001	365
Genetic Susceptibility of Estrogen Induced	34-5150-2035011	336	Health Disparities Service-Learning Coll	36-5401-2001003	358
Geriatrics	37-5220-1006006	347	Health Manpower Research	33-5440-0010	360
Ghorpade Development	37-5305-2000003	354			

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Health Promotion Development	37-5450-1001001	360	Hygiene Books And Instruments	33-0963-0200	315
Health Services Admin & Research	31-5440-0001	357	Hypopituitary Control & Complications St	36-5226-2015001	345
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Herman Frank Johnson MD Professorship	37-5118-1002001	341	IM Medical Students	37-5220-1006015	347
Heterogeneity of Human Colon Carcinom	34-1905-2176001	320	IM MedPeds	37-5220-1006014	347
High-Spin Nitroxide Diradical for Biomed	36-5350-2022001	353	Immune Response Acetaldehyde Adducts	34-5241-2008015	344
Histology	34-1901-2109010	319	IMPAACT Pharmacology Support	36-2001-2001001	323
HIV Protease Inhibitors: Insulin Resista	34-5226-2001002	343	Impact of Joint Replacement in Rheumato	36-5241-2015001	346
HIV-1 Clade Diversity and Macrophage M	34-5160-2027001	336	Improve the Efficacy of Anti-ErbB2 Thera	35-1905-2029001	320
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	349	Improving Cancer Pain Management Thro	36-1807-2017001	317
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Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	357	Incinerator Operations	31-3331-0096	327
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Hospital Datat Center Support	33-2907-0096	326	Independent Living Plan	33-5552-0107	363
Hospital Dentistry	31-0937-0001	313	Indirect Cost Return	33-0963-0438	315
Hospital Genetic Support	37-5507-3007001	363	Indirect Cost-Dept	31-5170-8095	335
Hospital Hardware Support	33-2907-0106	326	Infant Contract - Ralston	33-5552-0104	363
Hospital Reimburse - Midwives	37-5262-9610001	349	Infectious Diseases	37-5220-1006008	347
Hospital Services Support	37-5101-3002001	339	Infectious Disease	37-5319-9110001	355
Hospital Support	37-5250-4003001	348	Inflammatory Cells for Transport of Ther	34-2005-2041001	322
HSR Nebraska BRFS	33-5440-0005	360	Influence EXT on Cerebrovascular Dysfu	34-5170-2048001	337
HSRA - Nayar	31-5440-1101	357	Infrastructure Support	31-4313-0050	330
HSRA Development	37-5440-1001001	359	Infusion Center	31-8305-8995	367
HSRA Development - Ge Lin GIS Support	33-5440-0015	360	Inst Animal Care & Use Committee	31-0105-0034	311
HSRA Development - K Bowen GIS Supp	33-5440-0020	360	Institutional Affiliation	37-5310-4002001	355
Hubbard Chair of Cardiology	37-5115-1015001	340	Institutional Review Bd	31-0105-0024	311
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Human Resources Administration	31-4323-0304	330			
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Integrative and Organ Systems Pharmac	34-5160-1001004	336	IPA for Preeethy Nayar w VISN 23 MW Ce	35-5440-2008001	358
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Interactions of Block Copolymers in BBB	34-2005-2014009	322	IPA for Tricia Levan	35-5237-2012002	344
Interactions of Pluronic block Copoly in	34-2005-2035005	322	IPA for Xiaoying Hou M.D.	35-5261-2004007	344
Intercellular Communication and Impulse	36-5140-2084003	338	IPA for Xiaoying Hou M.D.	35-5261-2004007	345
Interdisciplinary Care Mgt Pgm	31-5101-0021	333	IPA Kathy Minikus VISN 23 Midwest Cent	35-5440-2009001	358
Interface of Biochemical and Mechanical	35-1905-2028001	320	IRB Revolving Account	33-0107-1606	311
Internal Medicine	31-8305-8976	367	IT Departmental Reimbursements	37-5101-1006004	338
Internal Medicine Grant Return	31-5220-4000	343	Ittner Professorship	37-5121-1001001	341
Internal Medicine Instruction	31-5220-0001	342			
Internal Medicine Research	37-5220-2001001	348			
Internal Medicine Salary Return	31-5220-5000	343			
Interoperability Project - Multi-State L	36-5301-2229001	353	J		
Int'l Health & Medical Education	31-2213-0200	324	J. O'Dell Research \$	37-5101-2009155	339
Intracellular compartmental Kinetics of	36-2001-2004001	323	JNIP (Journal of Neuroimmune Pharmac	37-5305-2013001	354
Intracellular Regulators of Insulin Sign	34-1905-2151009	319	Job Pool- Carpenters	33-3351-0826	327
Intranet	33-2907-0926	326	Job Pool- Carpenters	33-3351-0826	328
Invention and Clinical Application of Pr	36-5160-2044001	338	Job Pool- Design	33-3351-0886	328
Inventy Control	31-4315-0024	330	Job Pool- Electricians	33-3351-0806	327
Investigation of Interventions for Sitti	36-5507-2063001	362	Job Pool- Grounds	33-3351-0706	327
IPA for Cindy Marr	35-5241-2008002	344	Job Pool- Maintenance	33-3351-0746	327
IPA for Eric Chickris	35-5237-2013002	344	Job Pool- Masons	33-3351-0766	327
IPA for Gerri Siford	35-5226-2009002	344	Job Pool- Painters	33-3351-0786	327
IPA for Jacy Kubik	35-5229-2014003	344	Job Pool- Plumbers	33-3351-0726	327
IPA for Jacy Kubik	35-5229-2014002	344	Job Pool- Preventive Main	33-3351-0906	328
IPA for Jane Devasure	35-5237-2010003	344	Job Pool-Control & Refrig	33-3351-0846	328
IPA for Jane Meza	35-5237-2011002	344	Joe Shapiro Expendable-Endowment Ear	37-5115-2001003	340
IPA for Janell Stewart	35-5360-2006004	352	Joe Shapiro Expendable-Endowment Ear	37-5115-2001003	341
IPA for Keith Mueller w VISN 23 MW Cent	35-5440-2002001	358	Junction Adhesion Molecule CAR and the	34-5301-2034004	351
IPA for Kelly O'Connel	36-5226-2023004	345	K		
IPA for Mary Charlton w VISN 23 MW Ce	35-5440-2007001	358	Kaleb Michaud Development Fund	37-5241-1002008	348
IPA for Mary Charlton w VISN 23 MW Ce	35-5440-2007002	358	Kelly II Funding 2007	36-0401-1006001	312
IPA for Michael-Shambaugh Miller w VIS	35-5440-2004001	358	Kill the Killer Cells	36-5360-2116001	354
IPA for Michelle Mason w VISN 23 MW C	35-5440-2006001	358	KSR a Modifier of Ras-Mediated Cell Tran	34-1905-2174001	320

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Kusynski/Cell Sorter Facility	33-5301-0906	357	Lymphoma Project	31-5220-0021	342
			Lymphoma Tissue Procur Core Facility	34-1901-2109018	319
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L. Thomas Hood Professorship	37-5118-1001001	341			
Laboratories Support Shared Service	34-1901-2109011	319	M.L. Smith Professorship	37-5116-1002001	341
Larson Professor of Rheumatology	37-5115-1016001	340	Macromolecular Therapy for Improved tre	34-2005-2036001	322
Larson Professorship	37-5115-1002001	340	Macrophages NR2B-containing NMDA re	34-5160-2038001	337
Larson Professorship for Respiratory Dis	37-5115-1013001	340	Macrophages, Neuronal K+ Channels and	34-5305-2018006	351
LB 998 HO Malpractice Ins	31-4435-0054	333	Mail Service	31-4317-0004	330
LB595 Admin Core	36-7107-2015629	365	Main Profess Account	37-5250-9110001	348
LB595 Chandra Are Recruitment	36-7125-2015602	365	Mainframe Laser Printer	33-2907-0276	326
LB595 Clinical Research Support	36-7107-2015634	365	Maint Dept-Contractors	33-3351-0206	327
LB595 Molecular Bio Core Lab	36-7107-2015648	365	Major Program Leaders	34-1901-2109003	319
LB595 Tumor Procurement Bank	36-7107-2015633	365	Malashock Professorship	37-5127-1003001	341
LB595 Vimla Band Recruitment	36-7123-2015601	365	Mandatory Remissions	31-2599-0240	325
Learning Env Enhancements	31-2905-0221	326	Mass Spectrometry Protein Core Facility	33-5140-0326	341
Legal Fees	31-4438-0004	333	Mass Spectrom Clinical Diag Nerve Agent	34-1905-2152003	319
Lehnhoff Professorship	37-5115-1009001	340	Mass Spectrometry to Identify Biomarkers	35-1905-2026001	320
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Budget Adjustment-Public Service	44-9990-0300	393	CFAM General	41-0702-0100	376
Budget Adjustment-Public Service	45-9990-0300	394	Chairs	41-2201-0600	382
Budget Adjustment-Public Service	46-9990-0300	394	Chancellor	41-4101-0100	386
Budget Adjustment-Research	46-9990-0200	394	Chancellor Program Support	41-2201-2000	382
Budget Adjustment-Research	44-9990-0200	393	Chemistry	41-0507-0100	373
Budget Adjustment-Research	45-9990-0200	394	Chemistry Lab Fee	42-0507-0100	374
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Business Administration - Travel	41-0602-0200	375	Composition Computer Fee	42-0508-0400	374
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Catalog	41-4230-0400	387	CPB: CSG - General 9/09	46-0731-0038201	378
CBA - Technology Fee	42-0602-0100	375	CPB: General 9/07	46-0731-0031201	378
CBA GA Internships	42-0606-0700	375	Criminal Justice	41-0306-0100	371
CBA PKITDC Activities	42-0602-0800	375	Criminal Justice London Trip	42-0306-9015	372
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DCS - Distance Education Fee	42-2601-0400	384	Enrollment Services Revolving	42-4208-0100	388
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Dean CFAM	41-0701-0100	376	Environmental Studies Program	41-0505-0300	373
Dean College of Business Administration	41-0601-0100	375	EPA: P2RIC Goes Lean 9/09	45-0606-1045100	375
Dean College of Education	41-1001-0100	379	EPA: P2Rx Coordination 10/09	45-0606-1043100	375
Dean Graduate College	41-1201-0100	381	EPA: Pollution Prevention Center 9/09	45-0606-1044100	375
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DOD: PTAC Off-Campus 12/09	45-0606-1047202	375	Facilities Planning and Architectural Svc	41-3311-0100	385
DOD: PTAC On-Campus 12/09	45-0606-1047201	375	Faculty Increase Contingency	41-2201-0200	382
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E			Financial Aid Enrollment Svcs Fee	42-4233-0400	388
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			Geography	41-0511-0100	373

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Gerontology	41-0309-0100	371	International Professional Development	42-2406-0100	384
Graduate Education Improvement	41-1206-0100	381	International Student Fee	42-2402-0150	384
Grants Accounting	41-4309-0100	389	International Studies Program	41-2401-0100	383
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			IS&P Study Abroad	42-2402-0200	384
			IS&T - Technology Fee	42-0802-0100	378
			Isaacson Chair	47-0101-2014100	370
Health Physical Educ and Recreation	41-1010-0100	379	ISQA	41-0807-0100	378
Health Promotion	41-4255-0100	387	ITS Technology Fee	42-2201-0100	383
Health Service	43-4256-0100	389	IWF: Neighborhood Center - CB 12/13	46-0301-0032100	372
History	41-0512-0100	373			
Honors Convocation	41-4202-0200	387	J		
Honors Program	41-2209-0100	382	Jefferis Chair Of English	47-0101-2002100	370
Honors, Awards & Recognition	41-4101-0300	386	Juvenile Justice Institute	41-0306-0300	371
Housing - Administration	43-7501-0100	391			
Housing Allowance	41-4101-0500	386	K		
HPER - Moving Company	41-1010-0200	379	Kayser Chair	47-0101-2003100	370
HPER Fitness Center	42-1010-0600	380	KDHE: STAT Pack Support 7/09	46-0807-1014100	379
HPER Recreation Program	43-4255-0100	389	Kiewit Center	41-2607-0100	384
Human Resources	41-4320-0100	390	Kiewit Chair	47-0101-2004100	370
			KVNO Personnel	47-0731-2001220	378
			KVNO Programming/Production	47-0731-2001202	378
Incentive Allocation	41-2201-2300	382			
Incident Command Emergency Planning	42-4201-1000	388	L		
Independent Study & Thesis Lab Fees	42-0705-1500	377	Labor Studies Institute	41-0305-0300	371
Indirect Cost	41-4101-0400	386	Library - Technology Fee	42-1601-0600	381
Indirect Cost	41-4201-0400	388	Library Binding	41-1604-0100	381
Information Science & Technology Dean	41-0801-0100	378	Library Books & Serials	41-1602-0100	381
Information Science & Technology Gener	41-0802-0100	378	Library Community Users	42-1601-0300	381
Information Tech/Information Systems en	41-0810-0100	378	Library Copy & Print Services	42-1601-0800	381
Institutional Research and Planning	41-0107-0100	370	Library Dual Enrollment	42-1601-0900	381
Instructional Equipment	41-2201-0400	382	Library Fee	42-1601-0700	381
Instructional Material Center	41-1002-0400	379			
Intensive Language Program (ILUNO)	42-2405-0100	384			

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Library Fines and Lost Books	42-1601-0200	381	Minority/Gender Equity Recruitment Fund	41-4101-0700	386
Life Drawing I & II Lab Fees	42-0705-1400	377	Miscellaneous	43-9825-0400	393
Low Income Support-Goodrich	41-0311-0100	371	Miscellaneous General Expense	41-4330-0100	390
			Multi Media Tech Svcs - Technology Fee	42-2904-0100	385
M			Multicultural Student Support Services	41-4207-0200	387
MA-Hockey PreSeason	43-7705-0700	392	Municipal Clerks Training	42-0308-0100	372
Mail Service	41-4312-0100	389	Music	41-0706-0100	376
Mail Service	41-4312-0100	390	Music Activities	42-0706-0700	377
Management Lab Fee	42-0610-0400	375	Music Other Lab Fees	42-0706-0200	377
Marketing	43-7701-0400	392			
Marketing Planned Development	43-7701-0405	392	N		
Masters of Public Health	41-0308-0300	371	NAS: Climate Changes on Glaciers 3/10	46-0511-1010100	374
Masters Swim Program	43-4255-1500	389	NASA EPSCoR: DSE Technologies 6/11	44-0307-1009100	372
Mathematics	41-0514-0100	373	NASA EPSCoR: LINNC 7/10	44-0307-1007100	372
Mathematics Lab Fee	42-0514-0100	374	NASA: Space Grant Consortium 4/08	44-0307-1006201	372
MavCard Services	43-4411-0100	391	NASA: Space Grant Consortium 4/10	44-0307-1006202	372
Maverick Productions	43-9810-0500	393	Native American Studies	41-0502-0800	373
Maverick Village	43-7510-0100	391	NBDC Contract Consulting	42-0606-0400	375
Maverick Village - Adm Fee Student Affrs	43-4201-1100	389	NBDC Training	42-0606-0200	375
Maverick Village Adm Fee	43-4451-0750	391	NCAA Compliance/Academic Resource	43-7701-0300	392
Media Services	41-2904-0100	385	NCLEJ: Community Planning 6/09	46-0306-1063100	372
Memberships	41-0105-0100	370	NCLEJ: Meth Initiative Program 8/09	46-0306-1062100	372
Men's Athletics - Baseball	43-7705-0200	392	NDED: MEP Off-Campus 6/09	46-0606-1026202	376
Men's Athletics - Basketball	43-7705-0100	392	NDED: MEP On-Campus 6/09	46-0606-1026201	376
Men's Athletics - Clinics Basketball	43-7705-2100	392	NE Univ Consortium on Info Assurance	41-0802-0300	378
Men's Athletics - Clinics FB Coaches	43-7705-2300	392	Nebraska Business Development Center	41-0606-0100	375
Men's Athletics - Clinics Football	43-7705-2310	392	Need Based Aid - College Bound NE	41-2315-0300	383
Men's Athletics - Football	43-7705-0300	392	Need Based Aid - UAG	41-2315-0200	383
Men's Athletics - G/A	43-7705-1500	392	Need Based Scholarships UJTAG	41-2315-0100	383
Men's Athletics - Hockey	43-7705-0500	392	New Student Fee - International	42-2402-0175	384
Men's Athletics - Hockey Administration	43-7705-0600	392	NIH:Parent,Sib & Infant Dev Yr-7 5/10	44-0518-1006201	374
Men's Athletics - Tennis	43-7705-0900	392	Non-Resident Distance Education Fee (AP	42-2901-0100	385
Men's Athletics - Wrestling	43-7705-0400	392	NSF:Info Assurance Scholar 5/10	45-0802-1002201	379
Mentoring/Induction Program	42-1008-0400	380	NU Values Adjustments	41-4499-0200	391
MEP Program 09/10	46-0606-0009204	376	NU Values Adjustments	41-4399-0200	390
Metro Omaha Ed Consortium	42-1002-0400	380			
Milo Bail Chair Of Physics	47-0516-2001100	374			

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Special Faculty Development	41-2201-0800	382	Testing Center	41-4206-0300	387
Special Projects	41-4405-0100	390	Theatre	41-0707-0100	376
Spirit Teams	43-7701-1400	392	Theatre - Production	41-0707-0200	376
Sponsored Projects and Research	41-1205-0100	381	Theatre - Revolving	42-0707-0200	377
Strategic Planning	41-4101-0800	386	Theatre Fee	42-0707-0250	377
Strategic Planning Initiatives	41-2201-2100	382	Thesis Binding	42-1601-0500	381
Strauss Utilization	43-4451-0200	391	Thompson Scholars Learning Community	47-0101-2031100	371
Strength And Conditioning	43-7701-0900	392	Ticket Office	43-7701-0450	392
Student Affairs Programming	42-4201-0300	388	Training and Development	41-4320-0200	390
Student Affrs - Technology Fee	42-4201-0100	388	Training Room	43-7701-0800	392
Student Agency Accounting	42-4306-0100	390	TV Production General	42-0730-0900	377
Student Center	43-4250-0100	389			
Student Center Administration	43-4250-0200	389			
Student Government	43-9810-0700	393			
Student Organizations and Leadership Pr	42-4250-0100	388	Undergraduate Admissions	41-4232-0100	387
Student Promotional	41-4201-0300	387	Undergraduate Admissions Revolving	42-4232-0100	388
Study Abroad	41-2402-0400	383	Unemployment Compensation	41-4490-0100	391
Summer Camps	42-0516-0600	374	Unemployment Compensation	41-3390-0100	386
Summer Instruction	41-2101-0100	382	Unemployment Compensation	41-4390-0200	390
Summer Scholars	41-4207-0400	387	Unemployment Compensation	41-2290-0300	382
Supervision of Student Teachers	41-1002-0500	379	Unemployment Compensation	41-2290-0100	382
Svcs to Students with Disabilities	41-4206-0200	387	Unemployment Compensation	41-4290-0100	387
			UNF: Cloud Prof of Investment Sciences	47-0602-2011100	376
			UNF: IST&E Computer Technician Salary	47-0802-2003210	379
			UNF: NBA Professor Of Banking	47-0101-2017100	370
Teacher Education	41-1008-0100	379	UNF:Aviation Institute Professorship	47-0307-2002100	372
Teacher Placement	41-4205-0100	387	UNF:Baright Professor of Real Estate	47-0101-2025100	370
Teacher Placement Career Fair	42-4205-0100	388	UNF:CBA Distinguished Professorship	47-0602-2004100	376
Technical Communication Lab Fee	42-0720-0850	377	UNF:Community Practice Teaching Fund	47-2210-2001100	383
Technology Maintenance	41-2904-0200	385	UNF:David Scott Professorship-CPACS	47-0101-2010100	370
Technology Maintenance (MTS)	43-2904-0200	385	UNF:Dist Alumni Prof Of Accounting	47-0602-2005100	376
Technology Support	42-4201-0600	388	UNF:Durham Distinguished Professors Fu	47-0101-2021100	370
Tele/Radio Communications	43-3310-0100	386	UNF:Edwin Clark Prof-Fine Arts	47-0101-2009100	370
Telecommunications	41-0809-0100	378	UNF:Executive Salary Equity Initiative	47-4101-2015100	387
Television	41-0730-0100	376	UNF:Hollie Bethel Professor of Education	47-0101-2019100	370
Television Lab Fee	42-0720-0400	377	UNF:Institute for Collaboration	47-0101-2027100	370
Television Revolving	42-0730-0200	377	UNF:J Becker CBA Deanship	47-4101-2006100	387
Testing	42-4206-0100	388	UNF:James Earl Professorship Of Math	47-0101-2013100	370

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UNF:James R. Schumacher Trust Fund	47-0101-2033100	371	UNMC:INBRE Functional Genomics(BIO)	46-0806-1038100	379
UNF:James Thorson Fcity & Stdnt Excell	47-0309-2002100	372	UNO/UNMC Biomedical Research Progra	41-0505-0600	373
UNF:Jewish Federation of Omaha Profes	47-0101-2028100	371	UPFF Fund B Band	42-0706-0400	377
UNF:Jewish Federation of Omaha Profes	47-0101-2028100	370	Urban Policy Research	41-0305-0200	371
UNF:John Lucas Professorship-Bus Admi	47-0101-2007100	370	Utilities	41-3309-0100	385
UNF:John Morgan Fund	47-0502-2008100	374			
UNF:Lee & Willa Seemann Dist Dean Is&	47-0802-2004100	379	V		
UNF:Lois G Roskens Prof Education	47-1002-2001100	380	V/C - Academic & Student Affairs	41-0101-0100	370
UNF:Margaret Killian Diamond Prof-Educ	47-0101-2023100	370	V/C Academic & Support Staff	41-4201-0200	387
UNF:Marguerite Scribante Professorship	47-0101-2029100	371	Vending	43-4252-0400	389
UNF:Martin Prof of History	47-0512-2002204	374	Veterans Affairs	43-4233-0100	389
UNF:Martin Prof of West American Histor	47-0512-2002203	374	Vice Chancellor for Business & Finance	41-4301-0100	389
UNF:Mutual Of Omaha Dist Chair IS&T	47-0802-2005100	379			
UNF:Noddle Distnd Prof Management	47-0602-2003100	376	W		
UNF:Paul Kennedy Prof-Education	47-0101-2008100	370	W/S & SEOG 25%	42-4233-0100	388
UNF:Program for Women & Successful A	47-0309-2005100	372	W/S & SEOG 75%	42-4309-0100	390
UNF:Ralph Wardle Prof-Arts & Sciences	47-0101-2006100	370	Women's Athletics - Basketball	43-7710-0100	392
UNF:Regents Professorships	47-0101-2001100	370	Women's Athletics - Clinics Basketball	43-7710-2000	392
UNF:Reynolds Professorship	47-0101-2020100	370	Women's Athletics - Clinics Soccer	43-7710-2500	393
UNF:Robert Ackerman Fellow of Commu	47-0101-2030100	371	Women's Athletics - Clinics Swim	43-7710-2600	393
UNF:Robert Reilly Prof-Communications	47-0101-2015100	370	Women's Athletics - Clinics Volleyball	43-7710-2200	392
UNF:Segregated PKI ITS Salary Support	47-0802-2003225	379	Women's Athletics - Clinics Volleyball	43-7710-2200	393
UNF:Spencer Accounting Professorship	47-0602-2007100	376	Women's Athletics - Cross Country/Track	43-7710-0300	392
UNF:Spire Chair of Music	47-0101-2022100	370	Women's Athletics - GIA	43-7710-1500	392
UNF:Terry Haney Chair of Gerontology	47-0101-2026100	370	Women's Athletics - Golf	43-7710-0800	392
UNF:Union Pacific Prof Of Acctg	47-0602-2006100	376	Women's Athletics - Soccer	43-7710-0600	392
UNF:UNO Academy of Collaboration Scie	47-0602-2025100	376	Women's Athletics - Softball	43-7710-0200	392
UNF:UNO Ist&E Seg-Salary Supp	47-0802-2003203	379	Women's Athletics - Swimming	43-7710-0500	392
UNF:UNO/OPS Service Learning Salary	47-2210-2002201	383	Women's Athletics - Tennis	43-7710-0700	392
UNF:Varnier Professorship	47-0101-2016100	370	Women's Athletics - Volleyball	43-7710-0400	392
UNF:William Hockett Professorship-Acctg	47-0101-2012100	370	Women's Studies	41-0502-0900	373
UNF:Wy & Gt Lindley Fund	47-0602-2002100	376	Workers' Compensation	41-4290-0200	387
United Way: Financial Stability 7/09	46-0301-0023100	372	Workers' Compensation	41-2290-0200	382
Univ Comm on Research & Creative Act	41-2211-0100	382	Workers' Compensation	41-2290-0400	382
University Bookstore	43-4251-0100	389	Workers' Compensation	41-3390-0200	386
University Relations	41-4410-0100	390	Workers' Compensation	41-4390-0100	390
UNL: SPIRIT 11/09	46-1008-1039100	380	Writers Workshop	41-0708-0100	376
UNMC: INBRE Yr-5 4/09	46-0806-1035100	379			

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Writers Workshop - Student Activities	41-0708-0200	376
Writing Lab (Broadcasting) Fee	42-0720-0700	377
Writing Lab (Journalism) Fee	42-0720-0800	377
Writing Lab Fees	42-0708-0100	377

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A											
AA/EO	51-4470-0100		410	Budget Adj - Academic Support Library	51-1699-0500	400					
Academic Advising Center	51-4211-0100		406	Budget Adj - Benefits	51-0199-0500	395					
Academic Equipment	51-2210-0100		401	Budget Adj - Instruction VCAA	51-0199-0700	395					
Academic Information Technology Support	51-2910-0100		404	Budget Adj-Computer Store	53-2999-0500	404					
Academic Success Fee-Acad Success Of	52-4219-0100		407	Budget Adj-Other Auxiliary	53-4299-0500	408					
Accounting/Finance	51-0610-0100		397	Budget Adjustment - Academic Support	56-9990-0400	413					
Administrative Info Technology Services	51-2911-0100		404	Budget Adjustment - Athletics	53-7799-0500	412					
Admissions	51-4210-0100		406	Budget Adjustment - Inst Support VCBF	51-4399-0500	408					
Admissions Diversity Funds	51-4210-7520		406	Budget Adjustment - Institutional Admin	52-9990-0200	412					
Admissions Recruiting	53-4214-0100		407	Budget Adjustment - Instruction	52-9990-0100	412					
Alumni Assn Reimb	53-9813-2800		412	Budget Adjustment - Instruction YTD	54-9990-0100	413					
Alumni Association	51-4471-0100		410	Budget Adjustment - Instruction YTD	55-9990-0100	413					
American Democracy Project	51-2210-1900		401	Budget Adjustment - Physical Plant	57-9990-0100	413					
Art	51-0710-0100		398	Budget Adjustment - Scholarship	51-3399-0500	405					
Art/FAH Priority Program Enhancements	51-0710-0300		398	Budget Adjustment - Student Services	54-9990-0800	413					
Artists And Lecturers	51-0102-0300		395	Budget Adjustment - Student Services	51-4299-0500	406					
Assessment	51-0102-0200		395	Budget Adjustment Revolving - Academic	52-0199-0600	395					
Assistant VC Business/Finance	51-4301-0200		408	Budget Adjustment Revolving - Student Af	52-4299-0500	407					
Athletics Diversity Funds	51-7701-7520		411	Budget Adjustment-Agency YTD	57-9990-0000	413					
Athletics State/Aux DAS Transfer	51-7701-0100		411	Budget Adjustments - Independent Opera	53-4299-0100	408					
Athletics State/Aux DAS Transfer	53-7701-0200		411	Budget Office	51-4310-0100	408					
Aux Ent Student Life Travel	53-4202-0100		407	Building Automation Services	51-3313-0300	405					
Auxiliary Enterprises Admin - Finance	53-4311-0100		409	Building Maintenance	53-4250-0300	407					
Auxiliary Enterprises Admin - Mailroom	53-4312-0100		409	Business & Finance Enhancement Fund	51-4302-0200	408					
Auxiliary Enterprises Admin - VCBF	53-4301-0100		409	Business/Technology General	51-0602-0200	397					
Auxiliary-Child Care Center	53-4313-0100		409	C							
				Cable Television	53-4250-0800	407					
B				Campus Priority Funding	51-0199-0400	395					
Baseball	53-7712-0700		411	Campus Safety Pgms	51-3301-0500	405					
Basketball - Men	53-7712-0300		411	Catalog	51-4436-0400	410					
Basketball - Women	53-7713-0300		412	CDIS Priority Program	51-1010-0200	399					
Biology	51-0510-0100		396	Chancellor's Executive Management/Dev	51-4102-0100	406					
Biology Distance Ed Master's Pgm Fees	52-0510-0700		396	Chancellor's Office	51-4101-0100	406					
Bookstore Retail Sales	53-4420-0100		410	CHC-Counseling & Health Care	53-4251-0100	407					
Budget Adj - Acad Support Grad office	51-1299-0600		400	CHC-Counseling Center	53-4251-0102	407					
				CHC-Peer Health Education	53-4251-0103	407					

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CHC-Student Health Services	53-4251-0101	407	Dean of Students	51-4202-0500	406
CHC-Women's Center	53-4251-0104	407	Dual Career Program	51-4470-0200	410
Chemistry	51-0511-0100	396	e		
Child Care Center	51-4313-0300	408	eCampus - Academic Year	51-2610-0100	403
COE - KASE office	51-1002-0200	399	eCampus Distance Fee	52-2610-0200	403
COE IT Equipment	51-1012-0100	399	eCampus Office	51-2601-0100	403
College of Business/Technology Unalloca	51-0699-0200	397	Economics	51-0612-0100	397
College of Education Unallocated	51-1099-0200	399	Education	51-1012-0300	399
College of Fine Arts/Hum Unallocated	51-0799-0200	398	Education - Marketing/Recruitment	51-1012-0200	399
College of Nat/Soc Sci Unallocated	51-0599-0200	396	Education General	51-1002-0100	399
Commencement	51-4217-0100	406	Educational Administration	51-1013-0200	399
Communication Disorders	51-1010-0100	399	Elderhostel	52-2602-0300	403
Communications	51-0712-0100	398	Electrical Maintenance	51-3311-0200	405
Communications/FAH Priority Pgm Enhan	51-0712-0500	398	English	51-0711-0100	398
Computer Sales	53-2950-0100	404	Equipment Room	53-7702-0200	411
Computer Science	51-0512-0100	396	Ethnic Studies	51-2210-1700	401
Computer Technology Fee	52-2910-0300	404	F		
Contingency Maintenance	53-4202-0200	407	Facilities	51-3301-0100	404
Copy Services Revolving	52-4436-0400	410	Facilities	51-3301-0100	405
Counseling & School Psychology	51-1011-0100	399	Facilities - Central Stores	51-3310-0100	405
Counseling Services	51-4213-0100	406	Facilities Contract Maintenance	51-3301-0400	405
Couns-Sch Psych Diversity Funds	51-1011-7520	399	Facilities Planning/Construction	51-3301-0200	405
Creating Opport for Respect & Equity Pg	51-4470-0400	410	Facilities Small Projects	51-3301-0300	405
Credit Card Fees	51-4311-0200	408	Faculty Senate	51-2210-0400	401
Criminal Justice	51-0513-0100	396	FAH Priority Program Enhancements	51-0702-0100	398
CRRD Priority Program	51-2233-0200	401	Family Studies & Interior Design	51-0613-0100	397
Ctr for Rural Research & Development	51-2233-0100	401	Finance Office	51-4311-0100	408
Custodial Services	53-4250-0400	407	Financial Management Systems	51-4302-0100	408
Custodial Services	51-3312-0100	405	Fine Arts/Humanities General	51-0702-0200	398
D			First Year Experience	51-2210-1500	401
DAS Accting Charges	51-4311-0400	408	Food Services-Facilities	53-4252-0100	407
Dean College of Business/Techology	51-0601-0100	397	Football	53-7712-0100	411
Dean College of Education	51-1001-0100	399	Forensics Trips	51-0712-0300	398
Dean College of Fine Arts/Humanities	51-0701-0100	398	Foun - Baseball	57-7712-0003001	411
Dean College of Natural & Social Science	51-0501-0100	395	Foun - Chancellor	57-4102-0001001	406
Dean Graduate Studies/Research	51-1201-0100	399			

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Foun - Frank House	57-2811-0001001	404			
Foun - History	57-0516-0002001	397			
Foun - Men's BB	57-7712-0001001	411	ID Card Office	53-4311-1500	409
Foun - Philosophy	57-0715-0001001	398	Improvement of Instruction	51-2210-0200	401
Foun-Becker Reim	57-0602-0002001	397	Individual Project Research	51-1210-9001	400
Foundation - New West	57-7702-0003001	411	Industrial Technology	51-0614-0100	397
Foun-Tennis	57-7702-0006001	411	Industrial Technology Priority Program	51-0614-0300	397
Foun-Volleyball	57-7713-0001001	411	Instit Gen Trust	57-4302-0001001	409
Fox Chair-Chemistry	57-0511-0001001	397	Institutional Development	51-4420-0800	409
Fox Chair-Chemistry	57-0511-0001001	396	Institutional Research	51-2210-0700	401
Frank House Operations	51-2811-0100	403	Insurance	51-4420-0300	409
FWS Job Location & Development 2008-2	54-2313-2009054	402	Intercollegiate Athletics	53-7701-0100	411
G					
General Studies	51-2210-0500	401	Interim Cash Fund Budget Adj	51-0199-0300	395
Geography	51-0514-0100	396	International Admissions	51-2401-0400	402
Global Economic Gardening 2007-2008	54-0602-0001001	397	International Ed Diversity-New Hires	51-2401-7520	402
Golf - Men	53-7712-0800	412	International Education	51-2401-0100	402
Golf - Men	53-7712-0800	411	International Student Fee	52-2401-0600	402
Golf - Women	53-7713-0700	412	International Student Fee	52-2401-0600	403
Graduate Studies/Research	51-1202-0100	399	International Student Orientation	53-2401-0100	403
Greek Life Licensing Agreement	53-4250-0900	407	International Student Services	51-2401-0200	402
Grounds Services	51-3315-0100	405	International Studies	51-2210-1800	401
GS eCampus Video & Audio Services	51-1202-0300	400	Intramurals	53-4253-0200	408
GS eCampus Video & Audio Services	51-1202-0300	399	Intramurals	53-4253-0200	407
			Intramurals State/Aux DAS Transfer	53-4253-0300	408
			Intramurals State/Aux DAS Transfer	51-4253-0100	406
H					
Health Science Programs	51-0515-0100	396	Kase-Transition to Teaching	51-1002-0201	399
Health/Physical Education & Recreation	51-1015-0300	399			
History	51-0516-0100	396			
Honors Program	51-2210-0600	401	Learning Strategies	51-1016-0100	399
HPER & LS Priority Program	51-1015-0200	399	Legal Counsel	51-4420-0700	409
HPERLS Diversity Funds	51-1015-0600	399	Libraries	51-1601-0100	400
Human Resources	51-4313-0100	408	Libraries Diversity-New Hires	51-1602-7520	400
			Linnological Assmnt Harlan Cty Res 200	56-0510-0036006	396
			Loper Designers Challenge	51-4420-1610	409

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M

Maintenance	51-3311-0100	405	National Student Exchange	51-4210-0300	406
Maintenance - Carillon Tower	51-3315-0200	405	Natural/Social Sciences General	51-0502-0200	396
Maintenance - Cope Fountain	51-3315-0300	405	NBDC 2009	56-2232-0019001	402
Maintenance - HVAC	51-3313-0100	405	NDE Pupil Transportation 2008-2009	56-2230-0012001	402
Management	51-0615-0100	405	Nebraska Safety Center	51-2230-0200	401
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23-4212-1061	Univ Health Serv-Dental	268	23-4215-1512	NU City Catering	269
23-4212-1071	Univ Health Serv-Pharmacy	268	23-4215-1514	UDS Retail Production Center	269
23-4212-1082	Univ Health Serv-Dermatology	268	23-4215-1515	NU City Bakery	269
23-4212-1088	Univ Health Serv-International Travel	268	23-4215-1517	NU Caffina Café	269
23-4215-0004	NU Nebraska Unions	268	23-4215-1519	NU QwiKick	269
23-4215-0005	NU Equipment Reserve Account	268	23-4215-1612	NEU East Catering	269
23-4215-0006	NU Readership Program	268	23-4215-1613	NEU East Bakery	269
23-4215-0007	UNL Child Care	268	23-4215-1614	NEU East Union Cafe	269
23-4215-1100	NU City Administration	268	23-4215-1810	NU City Recreation	269
23-4215-1101	NU Student Organizations Financial Serv	268	23-4215-1820	NEU East Recreation	269
23-4215-1103	NU Accounting	268	23-4216-0001	Campus Recreation	269
23-4215-1104	NU Comp Tech Support	268	23-4308-0001	Shared Services	270
23-4215-1211	NU City Building Operations	268	23-4310-0001	Financial Services Aux Account	270
23-4215-1212	NU City Information Desk	268	23-4325-0002	University Svc-Mgm Info For Travel	270
23-4215-1213	NU Culture Center Facilities	268	23-4325-0004	Univ Srv-Director	270
23-4215-1214	NU City Bldg Maintenance	268	23-4325-0005	Univ Srv-Business Center	270
23-4215-1215	NU City Custodial/Setups	268	23-4328-0001	Mail Service	270
23-4215-1216	NU City Reservations	268	23-4330-0001	EHS Waste Handling	270
23-4215-1217	NU City Cash Office	268	23-4331-0002	Bookstore-Univ Srv Chg Card Clearing	270
23-4215-1311	NU SI Student Involvement	268	23-4331-0003	Bookstore-Follet Agreement	270
23-4215-1312	NU SI Leadership Development	268	23-4332-0001	Parking Lot Services	270
23-4215-1313	NU SI Gender Programs	268	23-4332-0002	Parking-Stadium Dr Parking Garage	270
23-4215-1314	NU SI Minority Student Development	268	23-4332-0003	Parking-17th & R Parking Garage	270
23-4215-1315	NU SI Information Strategies	268	23-4332-0004	Parking - Transit Operations	270
23-4215-1316	NU SI Serv-Learning	268	23-4332-0004	Parking - Transit Operations	271
23-4215-1318	NU SI Std Organizations	268	23-4332-0005	Parking - 14 & Avery Garage	271
23-4215-1322	NU SI LGBTQA Programs	268	23-4333-0001	Transportation Services	271
23-4215-1325	NU East SI Programs	268	23-4333-0002	Transportation Services Equipment	271
23-4215-1400	NEU East Administration	268	23-4333-0006	Trans Srv-Rental Cars	271
23-4215-1411	NEU East Building Operations	268	23-4334-0001	Printing Services	271
23-4215-1412	NEU East Information Desk	268	23-4334-0002	Printing Services-Equipment	271
23-4215-1414	NEU East Bldg Maintenance	268	23-4334-0003	Pmt Srv-Cost per Copy Program	271
23-4215-1415	NEU East Custodial/Setups	268	23-4334-0004	Pmt Srv-NE Hall Copy Center	271
23-4215-1415	NEU East Custodial/Setups	269	23-4334-0005	Pmt Srv-City Union Copy Center	271
23-4215-1416	NEU East Reservations	269	23-4334-0006	Pmt Srv-East Union Copy Center	271
23-4215-1417	NEU East Cash Office	269	23-4335-0001	Courier/Delivery Services	271
23-4215-1500	University Dining Services	269	23-4336-0001	Moving Services	271
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23-4337-0004	Univ Stores-Scientific Supplies	271	23-7507-1700	Selleck Quad-Res Life	274
23-4337-0005	Univ Stores-Comm Fares	271	23-7509-1000	Burr Fedde Halls	274
23-4337-0006	Univ Stores-Freight	271	23-7509-1400	Burr Fedde Halls-Facilities	274
23-4337-0007	Univ Stores-Computers	271	23-7509-1700	Burr Fedde Halls-Res Life	274
23-4337-0009	Univ Stores-Health Care/Drug Testing	271	23-7511-1000	Abel Sandoz Halls	274
23-4339-0001	Vending Operations	271	23-7511-1400	Abel Sandoz Facilities	274
23-4340-0001	Environmental Health Safety	271	23-7511-1500	Abel Sandoz Dining-Academic	274
23-4342-0001	Student ID office	271	23-7511-1700	Abel Sandoz Residence Life	274
23-4342-0002	NCard Charge Service Fee	271	23-7513-1000	Harper Shramm Smith Halls	274
23-4342-0003	NCard Equipment	271	23-7513-1400	Harper Shramm Smith-Facilities	274
23-4343-0001	E-Commerce Department	271	23-7513-1500	Harper Shramm Smith-Dining	274
23-4410-0001	Publications-Photography	273	23-7513-1700	Harper Shramm Smith-Res Life	274
23-4410-0002	Publications/Photography Graphic Dsgn	273	23-7513-2000	Husker Village	274
23-4410-0005	Publ-Student Directory	273	23-7513-2400	Husker Village-Facilities	274
23-7501-0001	University Housing Central Housing Adm	273	23-7513-2600	Husker Village-Snack Bar/C Store	274
23-7501-0401	Cntl Hsg Adm-Facilities	273	23-7513-2700	Husker Village-Res Life	274
23-7501-0501	Cntl Hsg Adm-Dining	273	23-7515-1000	Love Coop Hall	274
23-7501-0701	Cntl Hsg Adm-Res Life	273	23-7517-1000	Husker Hall	274
23-7501-0711	Cntl Hsg Adm-Learning Communities	273	23-7519-1001	University Park Apartments	274
23-7501-0801	Cntl Hsg Adm-Administration	273	23-7519-1002	Univ Apts-U Street Apts	274
23-7501-0811	Cntl Hsg Adm-Summer Conf	273	23-7519-1003	Univ Apts-Vine Street Apts	274
23-7501-0821	Cntl Hsg Adm-Information Srv	273	23-7521-1000	Colonial Terrace	274
23-7501-0831	Cntl Hsg Adm-Marketing	273	23-7525-1000	Kauffman Residential Center	274
23-7501-0901	Cntl Hsg Adm-Business Srv	273	23-7525-1400	Kauffman Residential Cnt-Facilities	274
23-7501-0911	Cntl Hsg Adm-Contracts/Student Accts	273	23-7525-1700	Kauffman Residential Cnt-Res Life	274
23-7501-0911	Cntl Hsg Adm-Contracts/Student Accts	274	23-7525-1700	Kauffman Residential Cnt-Res Life	275
23-7501-0921	Cntl Hsg Adm-Accounting	274	23-7574-0001	Food Stores	275
23-7501-0931	Cntl Hsg Adm-Payroll	274	23-7701-1100	Business Office	275
23-7505-1000	Cather Pound Neihardt	274	23-7701-1101	Administration	275
23-7505-1400	Cather Pound Neihardt-Facilities	274	23-7701-1102	Ticket Office	275
23-7505-1500	Cather Pound Neihardt-Dining	274	23-7701-1103	Media Relations	275
23-7505-1700	Cather Pound Neihardt-Res Life	274	23-7701-1104	Facilities	275
23-7505-2000	Husker Courtyards	274	23-7701-1105	Concessions	275
23-7505-2400	Husker Courtyards-Facilities	274	23-7701-1110	Athletic Medicine	275
23-7507-1000	Selleck Quadrangle	274	23-7701-1111	Athl-Hewit Training Table	275
23-7507-1400	Selleck Quad-Facilities	274	23-7701-1114	Events	275
23-7507-1500	Selleck Quad-Dining	274	23-7701-1115	Administration Reserve	275

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23-7701-1117	Equipment	275	23-7905-1002	Univ Press-Production (PR)	277
23-7701-1118	Huskervision	275	23-7905-1003	Univ Press Sales (SL)	277
23-7701-1119	Computing Services	275	23-7905-1004	Univ Press Customer Service (CS)	277
23-7701-1201	Football	275	23-7905-1005	Univ Press-Shipping (SH)	277
23-7701-1202	Basketball, Men's	275	23-7905-1006	Univ Press-Directorship (DR)	277
23-7701-1203	Track	275	23-7905-1007	Univ Press Business (BS)	277
23-7701-1204	Baseball	275	23-7905-1008	Univ Press Acquisition (AQ)	277
23-7701-1205	Wrestling	275	23-7905-1009	Univ Press Journals (JR)	277
23-7701-1206	Swimming	275	23-7905-1014	Univ Press Technology (IT)	277
23-7701-1207	Gymnastics, Men's	275	23-7920-0001	Lied Center - Administration	277
23-7701-1208	Tennis, Men's	275	23-7920-0004	Lied -Marketing/Audience Dev	277
23-7701-1209	Golf, Men's	275	23-7920-0005	Lied Center Fundraising/Development	277
23-7701-1210	Performance	275	23-7920-0007	Lied Center Performances	277
23-7701-1402	Basketball, Women's	275	23-7920-0008	Lied Center Technical/Production	277
23-7701-1404	Softball	275	23-7920-0010	LIED-Educational & Creative Initiatives	277
23-7701-1405	Volleyball	275	23-7920-0014	Lied-Custodial Srv	277
23-7701-1407	Gymnastics, Women's	275	23-7920-1001	Lied Center Ticket Office	277
23-7701-1407	Gymnastics, Women's	276	23-7920-1002	Lied Center Adventure	277
23-7701-1408	Tennis, Women's	276	23-7920-1025	Lied Center Front of House	277
23-7701-1409	Golf, Women's	276	23-7920-1026	Lied Center Information Services	277
23-7701-1410	Development	276	23-9813-1010	Accts Rec Daily Nebraskan	278
23-7701-1411	Academics	276	23-9813-1032	Accts Rec-AAUDE	278
23-7701-1412	Compliance	276	23-9813-3015	SOFS ASUN	278
23-7701-1413	Bowling	276	23-9839-0020	Budget Adjustment Anticipat Activity Inc	278
23-7701-1414	Rifle	276	23-9839-1020	Revolving Budget Adjustment	278
23-7701-1415	Life Skills	276	24-0506-0021001	NIH Operant Rsch on Episodic Memory	238
23-7701-1501	Soccer	276	24-0520-0108001	DHHS ACYF Child Welfare Technical Ass	238
23-7701-1502	Sports Center	276	24-0524-0013001	NIH Ojibwe Pathways Through High Scho	238
23-7701-1503	Haymarket Park	276	24-0524-0033001	NIH Resilience through High School Yrs	238
23-7701-1504	Memorial Stadium	276	24-0549-0004001	NIH Research Training comparative viral	238
23-7701-1510	Marketing	276	24-0549-0009001	NIH Fogarty Intl Training Prgm HIV&AID	238
23-7701-1511	Spirit Squad	276	24-0549-0010001	NIH Nebraska Center for Virology	238
23-7701-1512	Hosted Events	276	24-0549-0010004	NIH H Zhang Nebraska Center for Virolog	238
23-7701-1513	Huskers Authentic	276	24-0549-0010005	NIH P Angeletti Nebraska Center for Viro	238
23-7701-1514	Post Season Hosted Events	276	24-0549-0010008	NIH Flow Cytometry Core Kuszynski	238
23-7905-0001	Univ Press Op	276	24-0549-0010008	NIH Flow Cytometry Core Kuszynski	239
23-7905-0001	Univ Press Op	277	24-1106-0002002	NIH cGMP Recombinant FIX Administrati	246

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24-1106-0002002	NIH cGMP Recombinant FIX Administrati	247	25-0550-0001001	NSF - ANDRILL	239
24-1215-0002001	NIH RNA-Mediated Silencing	249	25-1106-0020002	USAMRAA Management	247
24-1215-0022001	NIH ADP Ribosyltransferase Type III	249	25-1215-0019001	NSF Nuclear Mechanisms & Genome	249
24-1707-0002001	NIH 08RHD046135A Parent Engagement	255	25-1502-0001001	NASA College of Law Space and Teleco	251
24-1708-0001001	US ED Indigenous Roots Teacher Ed Prtg	255	25-1602-0051002	Natl Digital Newspaper Program Neb II	253
24-1710-0001001	Ed H325H030048 NETS	255	25-2805-0080001	NSF IPY Engaging Antarctica Outreach	260
24-1710-0004004	NIH Yr 5 Early Speech Motor Developme	255	25-2805-0080002	NSF IPY Outreach Evaluation	260
24-1710-0035001	US ED Preparing Speech-Language Path	255	25-2805-0082001	NSF Enabling Access to Priority Taxa	260
24-1710-0038002	Students Limited English Proficiency	255	25-3208-0013001	NSF MRI-DNA Sequencing System	263
24-1710-0040003	Year 3 US EDUC Family Centered Acade	255	25-4201-0005001	Corporation National & Com Serv in Educ	267
24-1710-0040003	Year 3 US EDUC Family Centered Acade	256	25-9839-0010	Instruction-Anticipated Activity	278
24-1710-0052001	NIH Mental Health Outcomes for Youth	256	25-9839-0020	Research-Anticipated Activity	278
24-1710-0053001	NIH Lexicon and Phoneme Awareness	256	25-9839-0030	Public Service-Anticipated Activity	278
24-1714-0011002	US EDUC Rural Language & Literacy Co	256	25-9839-0040	Academic Support-Anticipated Activity	278
24-1714-0038002	US EDUC Research on Rural Ed	256	25-9839-0050	Student Services-Anticipated Activity	278
24-2805-0085001	NIH World of Viruses	260	25-9839-0080	Student Financial Support-Anticipated Ac	278
24-4206-2010001	2009-10EducWJobLocatorProgram	266	25-9839-7410	Instruction-Anticipated Activity	278
24-4210-0016031	08-09 US ED Student Support Serv AD	266	26-0101-0003001	Othmer NEH Plains Humanities Alliance>	233
24-4210-0017021	US ED 08-09 Admin Talent Search progra	266	26-0116-0030002	SIG-Center for At Risk Children	233
24-4210-0017021	US ED 08-09 Admin Talent Search progra	267	26-0116-0041001	CCH W Neb Hlth Info Exchg Netwrk HIT	233
24-4210-0018011	US ED 08-09 Classic Upward Bound AD	267	26-0116-0072001	SNBHIN Improving Access Health IT	233
24-4210-0019011	US ED 08-09 NE Neb Upward Bound	267	26-0123-0003001	Thompson Scholars	233
24-4210-0020021	US ED 2008-2009 Upward Bound Math S	267	26-0201-0006001	Eloise Kruger Collection	234
24-4406-0004001	ED Building Accepting Campus Communi	272	26-0201-0008001	Edwin Cramer Memorial Fund	234
24-9839-0010	Instruction-Anticipated Activity	277	26-0511-0043001	Jensen/Othmer Chair - Rothermel	239
24-9839-0020	Research-Anticipated Activity	277	26-0511-0044001	Othmer Match for Jensen Fund-Rotherme	239
24-9839-0030	Public Service-Anticipated Activity	277	26-0511-0075100	UCLA US CMS S&C at the LHC	239
24-9839-0040	Academic Support-Anticipated Activity	277	26-0511-0075101	UCLA US CMS S&C Tier 3 1.3.6	239
24-9839-0050	Student Services-Anticipated Activity	277	26-0512-0014001	Hillegas/Othmer Chair-Price; Kenneth	239
24-9839-0080	Student Financial Support-Anticipated Ac	277	26-0512-0015001	Othmer Match for Hillegas Fd-Price; Ken	239
25-0101-0014001	NSF ADVANCE-Nebraska	233	26-0512-0036001	Poetry Fdn American Life in Poetry proje	239
25-0506-0054001	NSF PreExisting Receiver Plasticity	239	26-0514-0031001	Coffman/Othmer Prof-Fielding; Chris	239
25-0506-0074001	NSF Effects of Predation in Cricket	239	26-0514-0032001	Othmer Match for Coffman-Fielding; Chris	239
25-0511-0053001	USDA RMA Risk Assessment & Exposure	239	26-0516-0010001	Thompson/Othmer Prof-Borstelmann; Tho	239
25-0511-0067010	NSF Software Development	239	26-0516-0011001	Othmer Match for Thompson Fd-Borstel	239
25-0521-0103003	DOE Laser Produced Coherent Sourc	239	26-0516-0018001	Angle/Othmer Prof-Thomas	239
25-0521-0136001	NSF MERSC TSYMBAL - ADMIN	239	26-0516-0019001	Othmer Match for Angle Fund-Thomas	239
25-0536-0011001	NSF Nebraska Math	239	26-0517-0012001	Peers Development	239

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26-0517-0031001	Othmer Match for Jensen Fund-Avramov;	239	26-1710-0054001	Sunshine Foundation Autism Project	256
26-0519-0002001	Chambers/Othmer Prof-Henderson	239	26-1710-0057001	NE EDUCATION ASD Network Project	256
26-0519-0003001	Othmer Match for Chambers Fund-Hende	239	26-1714-0029001	NE ED State-Wide Response to Interventi	256
26-0519-0004001	Chambers/Othmer Prof-Sobel	239	26-1737-0002001	Ardis James/Othmer Prof-James; Michael	256
26-0519-0004001	Chambers/Othmer Prof-Sobel	240	26-1737-0003001	Othmer Match for A James Fund-James;	256
26-0519-0005001	Othmer Match for Chambers Fund-Sobel	240	26-1737-0023001	WOODS Fdn IQSC Educ and Outreach P	256
26-0520-0056001	NeHHS 2003-04 Children Families &the L	240	26-2405-0013001	International Programs Support	258
26-0520-0085001	NE Supreme Court-State Improvement	240	26-2701-2009001	CPB CSG Corp For Public Broadcasting	259
26-0520-0112001	NeHHS Answers4Families Nebraska Net	240	26-2805-0006001	E F Schramm Fund	261
26-0520-0114001	NMIS Ne Mgmt Info System	240	26-2805-0009001	Mueller Planetarium Fund	261
26-0521-0054001	Olson / Othmer Prof-Urnstadter	240	26-2805-0015013	Neb Roads 09-10 Highway Paleo Salvage	261
26-0521-0055001	Othmer Match for Olson Fund-Urnstadter	240	26-2805-0028001	Encounter Center Operations	261
26-0524-0024001	Bruhn/Othmer Prof-Whitbeck	240	26-2805-0029001	Museum Security -0031	261
26-0524-0025001	Othmer Match for Bruhn Fund-Whitbeck	240	26-2805-0043001	Buros Fund-Anthropology Exhibits	261
26-0601-0001001	Business Administration Writing Lab	242	26-2805-0087001	Omaha Science Media Project	261
26-0601-0003001	Ofutt Program	242	26-7407-0001001	Native Amer Pub Telecomm	273
26-0601-0004001	Gallup Executive Leadership MBA	242	26-7407-0005001	Greek Affairs Office	273
26-0609-0012001	Stewart/Othmer Prof-Olson; David	242	26-7407-0044001	WAPOR Ranae Reis	273
26-0609-0013001	Othmer Match for Stewart Fd-Olson; Davi	242	26-9839-0010	Instruction-Anticipated Activity	278
26-0609-0021001	Hawks/Othmer Prof Uhl-Bien; Mary	242	26-9839-0020	Research-Anticipated Activity	278
26-0609-0022001	Othmer Match for Hawks Fd Uhl-Bien; Ma	242	26-9839-0030	Public Service-Anticipated Activity	278
26-1106-0062001	Volte/Keegan Othmer Chair-Velander	247	26-9839-0040	Academic Support-Anticipated Activity	278
26-1106-0063001	Othmer Match for Volte/Keegan-Velander	247	26-9839-0050	Student Services-Anticipated Activity	278
26-1107-0086001	Keith Klaasmeyer/Othmer Chair-Rilett	247	26-9839-0080	Student Financial Support-Anticipated Ac	278
26-1107-0087001	Othmer Match for Klaasmeyer Fund-Rilett	247	26-9839-7410	Instruction-Anticipated Activity	278
26-1201-0011001	Case Western-Early School Progress in <	249	27-0101-0008001	Foundation-Academic Admin	233
26-1201-0012001	UCSF-Domain Specific Tasks	249	27-0502-0009001	Schlesinger Prof-Kohen; Ariel	240
26-1205-0011003	NBDC Lincoln 2009	249	27-0506-0007001	Varner Distinguished Prof-Janovy	240
26-1217-0001001	NPPD-Energy Sciences Research Center	249	27-0506-0008001	Lehr 3M College Prof- Wood	240
26-1401-0003001	Buffett Fund Prof-Thorson; Bruce	250	27-0506-0009001	Lehr 3M Human Genetics Fund	240
26-1401-4599001	Pike College Prof-Starita; Joe	250	27-0506-0013001	Holmes University Prof-Kamil; A.	240
26-1502-0051001	Perlman/Othmer Chair-von der Dunk	251	27-0506-0019001	Holmes University Prof-Louda	240
26-1502-0052001	Othmer Match for Perlman Fd-von der Du	251	27-0506-0020001	Kate Foster College Prof-Zera	240
26-1702-0003002	Osher Fdn Bridge grant	256	27-0509-0009001	Ameritas Distinguished Prof-Zeng	240
26-1706-0015001	NE ED School based assessment:STARS	256	27-0509-0045001	Hewett University Prof-Parkhurst; L.	240
26-1707-0064001	NE HHS Epidemiology and Lab(Williams)	256	27-0510-0002001	Cotner College Professor-Turner	240
26-1708-0054001	NE EDUCATION Project Para:Web Base	256	27-0510-0005001	Charles Mach Professor-Turner	240

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27-0512-0002001	Adele Hall College Prof-Agee; Jonis	240	27-0609-0001001	Holmes Distinguished Prof-Luthans	242
27-0512-0009001	Holmes Distinguished Prof-Behrendt	240	27-0609-0002001	Management Development Fund	242
27-0512-0012001	J Ryan Prof Film Studies- Dixon; Wheeler	240	27-0609-0002001	Management Development Fund	243
27-0512-0015001	Luschei Editorship Prairie Schooner-Raz;	240	27-0609-0003001	Firstier Bank Distinguished Prof-Lee	243
27-0512-0018001	Presidential Professorship-Ted Kooser	240	27-0609-0004001	Laiply College Prof-Digman	243
27-0514-0003001	Schultz College Prof-Loope	240	27-0609-0005001	Faulkner College Prof - Keng Siau	243
27-0514-0006001	T Mylan Stout College Prof-Harwood	240	27-0609-0007001	Entrepreneurship Development Fund	243
27-0516-0004001	James L Sellers College Prof-Coble	240	27-0609-0011001	C Wheaton Batteny Dist Prof-Schniederjan	243
27-0516-0006001	Thomas C Sorensen Prof-Winkle; K.	240	27-0610-0001001	Gold Distinguished Prof-Carlson; Leslie	243
27-0516-0009001	Samuel Clark Waugh Prof-Ambrosius	240	27-0610-0004001	Marshall College Prof-Grossbart	243
27-0517-0001001	Mohr College Professor-Meakin	240	27-0610-0007001	Hollman College Prof-Gentry	243
27-0518-0011001	Harold E. Spencer Prof-Turner; H.	240	27-0611-0001001	Nebr Council On Economic Educ Fund	243
27-0521-0001001	Holmes Distinguished Prof-Sellmyer	240	27-0611-0003001	Economic Education Research	243
27-0521-0011001	Holmes University Prof-Starace; A.	240	27-0611-0005001	Hay Prof-Walstad	243
27-0522-0003001	Mach Distinguished Prof-Forsythe	240	27-0611-0006001	NE Stock Market Game	243
27-0522-0005001	Foundation Regents Univ Prof-Hibbing; J.	240	27-0702-0023001	Hixson-Lied Endowed Dean-Oliva; G.	244
27-0526-0001001	Great Plains Studies-Operations Fund	240	27-0702-0030001	Hixson-Lied College Prof >	244
27-0526-0001001	Great Plains Studies-Operations Fund	241	27-0706-0010001	Larson College Prof-Bailey	244
27-0526-0008001	Great Plains Studies-Christlieb Gallery	241	27-0706-0012001	Steinhart College Prof-Nierman	244
27-0544-0001001	Cliffon College Prof-McCutcheon	241	27-0706-0022001	Ione Bowlin Endowment Fund	244
27-0601-0017001	Graduate Programs	242	27-1101-0007002	Durham Fund Support General	247
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41-4232-0100	Undergraduate Admissions	387	41-7701-0100	Intercollegiate Athletics	391
41-4233-0100	Financial Aid	387	42-0302-0100	CPACS - Technology Fee	372
41-4236-0100	Career Center	387	42-0306-9015	Criminal Justice London Trip	372
41-4255-0100	Health Promotion	387	42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	372
41-4290-0100	Unemployment Compensation	387	42-0308-0100	Municipal Clerks Training	372
41-4290-0200	Workers' Compensation	387	42-0308-0300	Aviation Fee	372
41-4299-0100	Budget Adjustment - Student Affairs	387	42-0308-0800	Public Admin - Distance Education Fee	372
41-4299-0100	Budget Adjustment - Student Affairs	388	42-0502-0100	A&S - Technology Fee	373
41-4301-0100	Vice Chancellor for Business & Finance	389	42-0502-0500	A&S - Distance Education Fee	373

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42-0505-0200	Biology Lab Fee	374	42-0705-2500	Ford Conservation Center	377
42-0507-0100	Chemistry Lab Fee	374	42-0706-0100	Applied Music Fees	377
42-0508-0100	English Reading Lab Fee	374	42-0706-0200	Music Other Lab Fees	377
42-0508-0400	Composition Computer Fee	374	42-0706-0400	UPFF Fund B Band	377
42-0508-0500	English Dual Enrollment Program	374	42-0706-0700	Music Activities	377
42-0510-0100	Foreign Language Lab Fee	374	42-0707-0200	Theatre - Revolving	377
42-0511-0200	Geology Lab/Field Trip	374	42-0707-0250	Theatre Fee	377
42-0511-0300	Geography Lab/Field Trip	374	42-0707-0300	Film Test Pass Fee	377
42-0514-0100	Mathematics Lab Fee	374	42-0708-0100	Writing Lab Fees	377
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42-0516-0400	Planetarium	374	42-0720-0300	Radio Lab Fee	377
42-0516-0500	Science Store	374	42-0720-0400	Television Lab Fee	377
42-0516-0600	Summer Camps	374	42-0720-0500	Publication Design and Graphics Fee	377
42-0516-0700	Physics - Distance Education	374	42-0720-0700	Writing Lab (Broadcasting) Fee	377
42-0518-0100	Psychology Lab Fees	374	42-0720-0800	Writing Lab (Journalism) Fee	377
42-0602-0100	CBA - Technology Fee	375	42-0720-0850	Technical Communication Lab Fee	377
42-0602-0800	CBA PKITDC Activities	375	42-0730-0200	Television Revolving	377
42-0602-0900	Business Administration Lab Fee	375	42-0730-0900	TV Production General	377
42-0605-0100	Executive MBA Program	375	42-0731-0100	Radio Revolving	377
42-0606-0200	NBDC Training	375	42-0731-0100	Radio Revolving	378
42-0606-0400	NBDC Contract Consulting	375	42-0802-0100	IS&T - Technology Fee	378
42-0606-0700	CBA GA Internships	375	42-0802-0200	Business Internships	378
42-0607-0200	Accounting & Statistics Lab Fee	375	42-0805-0100	PKI - TDC Revolving Activities	378
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42-0702-0100	CFAM - Technology Fee	377	42-1002-0400	Metro Omaha Ed Consortium	380
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42-0705-0100	Ceramic Program Revolving	377	42-1009-0200	Counseling Appraisals Fee	380
42-0705-0200	Sculpture Lab Fees	377	42-1010-0300	Scuba Equipment Fee	380
42-0705-0300	Art Program Revolving	377	42-1010-0400	Backpacking Trip Fee	380
42-0705-0400	Printmaking Lab Fees	377	42-1010-0500	First Aid Lab Fee	380
42-0705-0500	Art Slide Usage Fee	377	42-1010-0600	HPER Fitness Center	380
42-0705-0600	Book Lab Fees	377	42-1010-0900	Athletic Injuries/Training Lab Fees	380
42-0705-0700	Printmakers-In-Resident	377	42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	380
42-0705-1100	Art Education Lab Fees	377	42-1010-1300	Outdoor Adventure Activity Fee	380
42-0705-1200	Foundation Course Lab Fees	377	42-1013-0200	Special Education Clinic	380
42-0705-1300	Painting Studio Lab Fee	377	42-1601-0200	Library Fines and Lost Books	381
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42-1601-0500	Thesis Binding	381	42-4306-0100	Student Agency Accounting	390
42-1601-0600	Library - Technology Fee	381	42-4307-0100	Perkins/NDSL Administration	390
42-1601-0700	Library Fee	381	42-4307-0300	Cashiering Student Accts Enroll Svcs Fee	390
42-1601-0800	Library Copy & Print Services	381	42-4309-0100	W/S & SEOG 75%	390
42-1601-0900	Library Dual Enrollment	381	42-4309-0200	Pell Administrative Allocation	390
42-2201-0100	ITS Technology Fee	383	43-0150-0100	Commutation Uniform	371
42-2201-0500	Dual Enrollment Program	383	43-0151-0100	AFROTC Uniform Salvage	371
42-2402-0100	IS&P - Technology Fee	384	43-1050-0100	Ed Tech Center Fines	380
42-2402-0150	International Student Fee	384	43-2901-0100	Academic Computing (CS)	385
42-2402-0175	New Student Fee - International	384	43-2903-0100	Administrative Computing (ITI-Net)	385
42-2402-0200	IS&P Study Abroad	384	43-2904-0200	Technology Maintenance (MTS)	385
42-2405-0100	Intensive Language Program (ILUNO)	384	43-3310-0100	Tele/Radio Communications	386
42-2406-0100	International Professional Development	384	43-3350-0100	Parking Lot Services	386
42-2601-0400	DCS - Distance Education Fee	384	43-4201-0400	Facilities Fee	389
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42-2901-0200	Distance Education Fee (API)	385	43-4250-0100	Student Center	389
42-2901-0300	Online Distance Education Tuition	385	43-4250-0200	Student Center Administration	389
42-2904-0100	Multi Media Tech Svcs - Technology Fee	385	43-4250-0800	Child Care Center	389
42-4201-0100	Student Affrs - Technology Fee	388	43-4251-0100	University Bookstore	389
42-4201-0300	Student Affairs Programming	388	43-4252-0100	Food Service	389
42-4201-0600	Technology Support	388	43-4252-0400	Vending	389
42-4201-1000	Incident Command Emergency Planning	388	43-4255-0100	HPER Recreation Program	389
42-4205-0100	Teacher Placement Career Fair	388	43-4255-1500	Masters Swim Program	389
42-4206-0100	Testing	388	43-4255-8100	Dome Operations	389
42-4206-0200	Computer-Based Testing Program	388	43-4256-0100	Health Service	389
42-4208-0100	Enrollment Services Revolving	388	43-4256-0200	Alcohol and Drug Education	389
42-4208-0200	Recruitment Services	388	43-4256-0300	Other Svc	389
42-4208-0300	Orientation	388	43-4411-0100	MaxCard Services	391
42-4208-0400	Durango Days	388	43-4451-0100	Fieldhouse Utilization	391
42-4208-0500	Campus Tour/Visit Program	388	43-4451-0200	Strauss Utilization	391
42-4231-0100	Records & Registration Revolving	388	43-4451-0750	Maverick Village Adm Fee	391
42-4232-0100	Undergraduate Admissions Revolving	388	43-7501-0100	Housing - Administration	391
42-4233-0100	W/S & SEOG 25%	388	43-7510-0100	Maverick Village	391
42-4233-0200	Pell Administrative Allocation	388	43-7701-0100	Athletics Administration	391
42-4233-0400	Financial Aid Enrollment Svcs Fee	388	43-7701-0200	Athletic Media Relations	391
42-4236-0100	Career Fair	388	43-7701-0200	Athletic Media Relations	392

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43-7701-0400	Marketing	392	43-7710-2600	Women's Athletics - Clinics Swim	393
43-7701-0405	Marketing Planned Development	392	43-9810-0200	Gateway	393
43-7701-0450	Ticket Office	392	43-9810-0500	Maverick Productions	393
43-7701-0800	Training Room	392	43-9810-0700	Student Government	393
43-7701-0900	Strength And Conditioning	392	43-9825-0200	Alumni	393
43-7701-1000	Equipment Room	392	43-9825-0400	Miscellaneous	393
43-7701-1100	Business Office	392	43-9825-0600	Planning-Architectural Construction	393
43-7701-1200	Athletic Facilities	392	44-0307-1006201	NASA: Space Grant Consortium 4/08	372
43-7701-1300	Concessions	392	44-0307-1006202	NASA: Space Grant Consortium 4/10	372
43-7701-1400	Spirit Teams	392	44-0307-1007100	NASA EPSCoR: LINNC 7/10	372
43-7701-1500	Athletic Insurance	392	44-0307-1009100	NASA EPSCoR: DSE Technologies 6/11	372
43-7701-2000	Athletics-Clinics Strength & Cond	392	44-0518-1006201	NIH:Parent,Sib & Infant Dev Yr-7 5/10	374
43-7701-5000	Athletic Budget Adjustment	392	44-1010-1003201	ED: C P Infant Postural Control 9/09	380
43-7705-0100	Men's Athletics - Basketball	392	44-4101-1001204	ED: Project Achieve Yr-4 8/09	386
43-7705-0200	Men's Athletics - Baseball	392	44-4236-1100100	FWS Job Location & Development 6/10	388
43-7705-0300	Men's Athletics - Football	392	44-9990-0100	Budget Adjustment-Instruction	393
43-7705-0400	Men's Athletics - Wrestling	392	44-9990-0200	Budget Adjustment-Research	393
43-7705-0500	Men's Athletics - Hockey	392	44-9990-0300	Budget Adjustment-Public Service	393
43-7705-0600	Men's Athletics - Hockey Administration	392	44-9990-0400	Budget Adjustment-Academic Support	393
43-7705-0700	MA-Hockey PreSeason	392	44-9990-0500	Budget Adjustment-Student Service	393
43-7705-0900	Men's Athletics - Tennis	392	44-9990-0600	Budget Adjustment-Institutional Admin	393
43-7705-1500	Men's Athletics - GIA	392	44-9990-0700	Budget Adjustment-Physical Plant	393
43-7705-2100	Men's Athletics - Clinics Basketball	392	44-9990-0800	Budget Adjustment-Scholarship	393
43-7705-2300	Men's Athletics - Clinics FB Coaches	392	45-0602-1001100	DOD: BattleSpace Action Centers 5/11	375
43-7705-2310	Men's Athletics - Clinics Football	392	45-0606-1043100	EPA: P2Rx Coordination 10/09	375
43-7710-0100	Women's Athletics - Basketball	392	45-0606-1044100	EPA: Pollution Prevention Center 9/09	375
43-7710-0200	Women's Athletics - Softball	392	45-0606-1045100	EPA: P2RIC Goes Lean 9/09	375
43-7710-0300	Women's Athletics - Cross Country/Track	392	45-0606-1046201	SBDC: On-Campus 12/09	375
43-7710-0400	Women's Athletics - Volleyball	392	45-0606-1046202	SBDC: Off-Campus 12/09	375
43-7710-0500	Women's Athletics - Swimming	392	45-0606-1047201	DOD: PTAC On-Campus 12/09	375
43-7710-0600	Women's Athletics - Soccer	392	45-0606-1047202	DOD: PTAC Off-Campus 12/09	375
43-7710-0700	Women's Athletics - Tennis	392	45-0606-1048100	SBA: Sustainability Initiative 12/09	375
43-7710-0800	Women's Athletics - Golf	392	45-0802-1002201	NSF:Info Assurance Scholar 5/10	379
43-7710-1500	Women's Athletics - GIA	392	45-0802-1004100	DOD: Information Security 6/12	379
43-7710-2000	Women's Athletics - Clinics Basketball	392	45-0802-1007100	DOD: High Assurance Software 6/11	379
43-7710-2200	Women's Athletics - Clinics Volleyball	392	45-2402-1013202	DOS: ASAP II Administrative 6/09	384
43-7710-2200	Women's Athletics - Clinics Volleyball	393	45-2402-1017202	DOS: UIELSP Administration 9/09	384

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45-9990-0100	Budget Adjustment-Instruction	394	47-0101-2002100	Jefferis Chair Of English	370
45-9990-0200	Budget Adjustment-Research	394	47-0101-2003100	Kayser Chair	370
45-9990-0300	Budget Adjustment-Public Service	394	47-0101-2004100	Kiewit Chair	370
45-9990-0800	Budget Adjustment-Scholarship	394	47-0101-2006100	UNF: Ralph Wardle Prof-Arts & Sciences	370
46-0301-0014100	OCF: Neighborhood Center 7/10	372	47-0101-2007100	UNF: John Lucas Professorship-Bus Admi	370
46-0301-0015208	OPPD: Energy Efficiency II & III 5/09	372	47-0101-2008100	UNF: Paul Kennedy Prof-Education	370
46-0301-0023100	United Way: Financial Stability 7/09	372	47-0101-2009100	UNF: Edwin Clark Prof-Fine Arts	370
46-0301-0025100	OCF: MACCH 12/09	372	47-0101-2010100	UNF: David Scott Professorship-CPACS	370
46-0301-0030100	Project Interfaith: Administration 7/10	372	47-0101-2012100	UNF: William Hockett Professorship-Accg	370
46-0301-0032100	IWF: Neighborhood Center - CB 12/13	372	47-0101-2013100	UNF: James Earl Professorship Of Math	370
46-0301-0035100	City of Omaha: Neighborhood Center 12/	372	47-0101-2014100	Isaacson Chair	370
46-0306-0020100	BBF: Truancy Task Force 6/10	372	47-0101-2015100	UNF: Robert Reilly Prof-Communications	370
46-0306-1062100	NCLEJ: Meth Initiative Program 8/09	372	47-0101-2016100	UNF: Varner Professorship	370
46-0306-1063100	NCLEJ: Community Planning 6/09	372	47-0101-2017100	UNF: NBA Professor Of Banking	370
46-0502-0003100	Ford Fd: Migrant Organizations 8/10	374	47-0101-2019100	UNF: Hollie Bethel Professor of Education	370
46-0511-1010100	NAS: Climate Changes on Glaciers 3/10	374	47-0101-2020100	UNF: Reynolds Professorship	370
46-0606-0009203	Prog Inc On-Cam Cost Share 460606102	375	47-0101-2021100	UNF: Durham Distinguished Professors Fu	370
46-0606-0009203	Prog Inc On-Cam Cost Share 460606102	376	47-0101-2022100	UNF: Spire Chair of Music	370
46-0606-0009204	MEP Program 09/10	376	47-0101-2023100	UNF: Margaret Killian Diamond Prof-Educ	370
46-0606-1026201	NDED: MEP On-Campus 6/09	376	47-0101-2025100	UNF: Baright Professor of Real Estate	370
46-0606-1026202	NDED: MEP Off-Campus 6/09	376	47-0101-2026100	UNF: Terry Haney Chair of Gerontology	370
46-0731-0031201	CPB: General 9/07	378	47-0101-2027100	UNF: Institute for Collaboration	370
46-0731-0038201	CPB: CSG - General 9/09	378	47-0101-2028100	UNF: Jewish Federation of Omaha Profes	370
46-0806-1035100	UNMC: INBRE Yr-5 4/09	379	47-0101-2028100	UNF: Jewish Federation of Omaha Profes	371
46-0806-1038100	UNMC: INBRE Functional Genomics(BIO)	379	47-0101-2029100	UNF: Marguerite Scribante Professorship	371
46-0807-1014100	KDHE: STAT Pack Support 7/09	379	47-0101-2030100	UNF: Robert Ackerman Fellow of Commu	371
46-1008-1039100	UNL: SPIRIT 11/09	380	47-0101-2031100	Thompson Scholars Learning Community	371
46-1010-0045100	AHA: Augment Sensory Feedback 12/09	380	47-0101-2033100	UNF: James R. Schumacher Trust Fund	371
46-9990-0000	Budget Adjustment-Agency	394	47-0307-2002100	UNF: Aviation Institute Professorship	372
46-9990-0100	Budget Adjustment-Instruction	394	47-0309-2002100	UNF: James Thorson Fcfty & Stant Excell	372
46-9990-0200	Budget Adjustment-Research	394	47-0309-2005100	UNF: Program for Women & Successful A	372
46-9990-0300	Budget Adjustment-Public Service	394	47-0502-2008100	UNF: John Morgan Fund	374
46-9990-0400	Budget Adjustment-Academic Support	394	47-0512-2002203	UNF: Martin Prof of West American Histor	374
46-9990-0500	Budget Adjustment-Student Service	394	47-0512-2002204	UNF: Martin Prof of History	374
46-9990-0600	Budget Adjustment-Institutional Admin	394	47-0516-2001100	Milo Ball Chair Of Physics	374
46-9990-0700	Budget Adjustment-Physical Plant	394	47-0602-2002100	UNF: Wy & Gt Lindley Fund	376
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47-0602-2006100	UNF:Union Pacific Prof Of Acctg	376
47-0602-2007100	UNF:Spencer Accounting Professorship	376
47-0602-2011100	UNF: Cloud Prof of Investment Sciences	376
47-0602-2025100	UNF:UNO Academy of Collaboration Scie	376
47-0731-2001202	KVNO Programming/Production	378
47-0731-2001220	KVNO Personnel	378
47-0802-2003203	UNF:UNO Ist&E Seg-Salary Supp	379
47-0802-2003210	UNF: IS T&E Computer Technician Salary	379
47-0802-2003225	UNF:Segregated PKI ITS Salary Support	379
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&	379
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair IS&T	379
47-1002-2001100	UNF:Lois G Roskens Prof Education	380
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47-2210-2001201	Community Practice Coordinator Stipend	383
47-2210-2002201	UNF:UNO/OPS Service Learning Salary	383
47-4101-2006100	UNF:J Becker CBA Deanship	387
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51-0102-0200	Assessment	395	51-0610-0100	Accounting/Finance	397
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51-0102-0400	World Affairs Conference	395	51-0613-0100	Family Studies & Interior Design	397
51-0102-0600	SVCAA-Permanent Salary Savings	395	51-0614-0100	Industrial Technology	397
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51-0199-0400	Campus Priority Funding	395	51-0615-0100	Management	397
51-0199-0500	Budget Adj - Benefits	395	51-0616-0100	MBA Program	397
51-0199-0700	Budget Adj - Instruction VCAA	395	51-0616-0200	MBA Priority Program	397
51-0199-0800	Research Incentive Allocation	395	51-0618-0100	Marketing/MIS	397
51-0501-0100	Dean College of Natural & Social Science	395	51-0618-0200	Marketing/MIS Priority Program	397
51-0502-0100	NSS Priority Program Enhancements	395	51-0699-0200	College of Business/Technology Unalloca	397
51-0502-0100	NSS Priority Program Enhancements	396	51-0701-0100	Dean College of Fine Arts/Humanities	398
51-0502-0102	NSS Priority Pgm-Chem Facilities Upgrad	396	51-0702-0100	FAH Priority Program Enhancements	398
51-0502-0118	NSS Priority Pgm-CSIS Faculty	396	51-0702-0200	Fine Arts/Humanities General	398
51-0502-0119	NSS Priority Pgm-SOWK Faculty	396	51-0710-0100	Art	398
51-0502-0120	NSS Priority Pgm-BIOL Faculty	396	51-0710-0300	Art/FAH Priority Program Enhancements	398
51-0502-0121	NSS Priority Pgm-Public Health Faculty	396	51-0711-0100	English	398
51-0502-0122	NSS Priority Pgm-Health Science GA	396	51-0711-0200	Reynolds Reading Series	398
51-0502-0200	Natural/Social Sciences General	396	51-0711-0300	Master of Fine Arts in Writing	398
51-0502-0501	NSS Diversity-Chem Fac Salary Enhance	396	51-0712-0100	Communications	398
51-0502-7124	NSS Priority Pgm-SOWK Child Welfare P	396	51-0712-0200	University Newspaper	398
51-0510-0100	Biology	396	51-0712-0300	Forensics Trips	398
51-0511-0100	Chemistry	396	51-0712-0500	Communications/FAH Priority Pgm Enhan	398
51-0512-0100	Computer Science	396	51-0713-0100	Modern Languages	398
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51-0514-0100	Geography	396	51-0713-0300	Modern Languages Diversity Fds-New Hir	398
51-0515-0100	Health Science Programs	396	51-0714-0100	Music	398
51-0516-0100	History	396	51-0714-0200	Music Trips	398
51-0517-0100	Mathematics	396	51-0714-0300	Opera	398
51-0518-0100	Physics/Physical Science	396	51-0714-0400	Theater	398
51-0519-0100	Political Science	396	51-0714-0500	Theatre Productions	398
51-0520-0100	Psychology	396	51-0714-0600	Music/FAH Priority Program Enhancement	398
51-0521-0100	Sociology	396	51-0714-0800	UNK String Project	398
51-0522-0100	Social Work	396	51-0715-0100	Philosophy	398
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51-0601-0100	Dean College of Business/Technology	397	51-0799-0200	College of Fine Arts/Hum Unallocated	398
51-0602-0200	Business/Technology General	397	51-1001-0100	Dean College of Education	399

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51-1002-0200	COE - KASE office	399	51-2210-1100	Program Review	401
51-1002-0201	Kase-Transition to Teaching	399	51-2210-1200	Priority Program Enhancements	401
51-1010-0100	Communication Disorders	399	51-2210-1300	Mortarboard	401
51-1010-0200	CDIS Priority Program	399	51-2210-1500	First Year Experience	401
51-1011-0100	Counseling & School Psychology	399	51-2210-1700	Ethnic Studies	401
51-1011-7520	Couns-Sch Psych Diversity Funds	399	51-2210-1800	International Studies	401
51-1012-0100	COE IT Equipment	399	51-2210-1900	American Democracy Project	401
51-1012-0200	Education - Marketing/Recruitment	399	51-2230-0200	Nebraska Safety Center	401
51-1012-0300	Education	399	51-2233-0100	Ctr for Rural Research & Development	401
51-1013-0200	Educational Administration	399	51-2233-0200	CRRD Priority Program	401
51-1015-0200	HPER & LS Priority Program	399	51-2280-0100	University Foundations	401
51-1015-0300	Health/Physical Education & Recreation	399	51-2314-0300	Scholarships: Need Based	402
51-1015-0600	HPERLS Diversity Funds	399	51-2314-0400	Scholarships: UG Merit Award	402
51-1016-0100	Learning Strategies	399	51-2314-0500	Need-Based Aid-UG	402
51-1017-0100	Teacher Education	399	51-2314-0700	Tuition Assistance Program (TAP)	402
51-1019-0100	Teacher Ed Priority Program	399	51-2401-0100	International Education	402
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