

**Fiscal Year 2016-2017**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**  
Lincoln

Volume 1

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# 2016-2017 Departmental Budget Listing

## University of Nebraska-Lincoln Volume 1

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element..... This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

## Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

521000 – Operating Expenses  
 522000 – Planned Employee Recruitment/Other Costs  
 523600 – Other Operating Expenses  
 525000 – Planned Repairs & Maintenance  
 526000 – Planned Contracted Services – General  
 526601 – DAS Accounting Charges  
 529000 – Utilities  
 530000 – Supplies & Materials  
 540000 – Travel  
 550000 – Capital Outlay  
 560000 – Government Aid  
 563800 – UTAG/Need Based Aid UG  
 564100 – Optometry/Vet Med Contracts  
 570000 – Cost of Goods Sold  
 592100 – Expense Credit – Operating/Services  
 592900 – Expense Credit – Utilities  
 594000 – Expense Credit – Travel  
 599950 – Negative Budget – Operating Expenses  
 599960 – Negative Budget – Supplies  
 599965 – Negative Budget – Travel  
 599970 – Negative Budget – Capital Expenses

**Revenues**

410000 – State Appropriation  
 420000 – Federal Appropriation  
 530000 – Invest Income Loan/Endowment  
 433428 – Activity Adjustment Debit  
 441001 – Tuition Adjustments  
 441100 – Undergraduate Resident  
 441110 – Undergraduate Nonresident  
 441120 – Undergraduate Audit  
 441200 – Graduate Resident  
 441210 – Graduate Nonresident  
 441220 – Graduate Audit  
 441300 – Off-Campus Undergraduate  
 441310 – Off-Campus Graduate  
 441320 – Offutt Undergraduate  
 441330 – Offutt Graduate  
 441600 – Professional Resident  
 441610 – Professional Nonresident  
 441990 – Tuition Remissions  
 441995 – Tuition Transfer Program – Debit  
 442100 – Institutional Student Fees  
 442210 – Student Fees – Transfers  
 442300 – Application Fees – Undergraduate

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	2,159
TBA	Coordinator	00013203	091121	12			1.000	184,370
TBA	Sr Vice Chancellor	00005723	095010	12			1.000	294,534
Batman, Renee F	Assistant Vice Chancellor	00002612	095013	12			1.000	117,017
TBA	Assistant Vice Chancellor	00013661	095013	12			1.000	180,868
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			1.000	168,422
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	16,843
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>187,765</b>
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.540	130,182
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.000	12,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.25	59,803
	(21-0112-0001)Graduate Studies		512100				0.21	53,757
	<b>TOTAL Perez, Lance C</b>						1.00	<b>255,742</b>
TBA	Associate Vice Chancellor	00007641	095101	12			1.000	141,110
TBA	Associate Vice Chancellor	00007641	095101	12			0.000	14,111
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>6.540</b>	<b>1,261,616</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	00			0.000	151,937
Tamerius, Suzanne	Project Specialist	00015019	242300	12	2080	27.916	1.000	58,066
TBA	Project Specialist	00008505	242300	12	2080	20.055	1.000	41,715
Pribadi-Ybarra, Marcella D	Accountant	00002515	242301	12			1.000	42,000
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	23.144	1.000	48,139
Reese, Ann M	Executive Assistant	00004524	242402	12	2080	25.000	1.000	52,000
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	74,381
Toth, Orsolya	Accountant	00013720	243301	12			1.000	49,195
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243320	12			1.000	76,927
Shelley, Keith E	Web Designer	00002538	302314	12			1.000	48,175
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>642,535</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	4,371
	<b>SUBTOTAL NONFACULTY</b>						<b>15.540</b>	<b>1,908,522</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.540</b>	<b>1,908,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								128,939
519200 FICA CONTRIBUTION								100,279

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								134,752
519400 LIFE INSURANCE CONTRIBUTION								2,285
	<b>SUBTOTAL BENEFITS</b>							<b>366,255</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,274,777</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								106,759
521000 PLANNED OPERATING EXPENSES								11,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>118,259</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>118,259</b>
	<b>COST OBJECT TOTAL</b>							<b>2,393,036</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	193,833
<b>SUBTOTAL FACULTY</b>							<b>7.500</b>	<b>193,833</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	71,250
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>71,250</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>265,083</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,818
519200 FICA CONTRIBUTION								4,607
519300 HEALTH INSURANCE CONTRIBUTION								3,619
519400 LIFE INSURANCE CONTRIBUTION								82
<b>SUBTOTAL BENEFITS</b>								<b>13,126</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>278,209</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								92,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>92,000</b>
<b>COST OBJECT TOTAL</b>								<b>370,209</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** SVCAA Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	34,319
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	23,169
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>57,488</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>57,488</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	12,470
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>12,470</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>69,958</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								954
519200 FICA CONTRIBUTION								866
519300 HEALTH INSURANCE CONTRIBUTION								962
519400 LIFE INSURANCE CONTRIBUTION								17
<b>SUBTOTAL BENEFITS</b>								<b>2,799</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>72,757</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,749
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,749</b>
<b>COST OBJECT TOTAL</b>								<b>83,506</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,881,528
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,881,528</b>
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Diversity Faculty Pool	Diversity Faculty Pool	00012542	090011	00			0.000	88,864
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>88,864</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,970,392</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,970,392</b>
<b>COST OBJECT TOTAL</b>								<b>2,970,392</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	30,505
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	135,042
	(21-6162-0001)Plant Science-Teaching		511000				0.12	18,414
	<b>TOTAL Alfano, James R</b>						1.00	<b>158,456</b>
Becker, Donald F	Bessy Professorship	00033059	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	27,176
	(21-6230-0001)Biochemistry		511000				0.70	95,116
	(21-6230-0001)Biochemistry		512000				0.10	13,567
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,299
	<b>TOTAL Becker, Donald F</b>						1.00	<b>154,158</b>
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	58,062
	(21-0509-0001)Chemistry-Operations		512000				0.60	92,093
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>155,155</b>
Bevins, Rick A	Cather Professorship	00013206	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	55,135
	(21-0523-0001)Psychology		512000				0.60	87,701
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>147,836</b>
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	67,341
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,884
	(21-6230-5200)POE-Biochem Research		512000				0.50	115,526
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,112
	<b>TOTAL Black, Paul N</b>						1.00	<b>222,863</b>
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	101,440
	<b>TOTAL Blum, Paul H</b>						1.00	<b>106,440</b>
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	49,857
	(21-0525-0001)Communication Studies		512000				0.60	78,286
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>133,143</b>
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	93,344
	<b>TOTAL Brooke, Robert E</b>						1.00	<b>98,344</b>
Buhler, Stephen Michael	Douglas Professorship	<sup>13</sup> 00012723	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	86,270
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>91,270</b>
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	93,789
	<b>TOTAL Cahan, David L</b>						1.00	<b>98,789</b>
Castro, Joy E	Susan J. Rosowski Professorship	00009840	098610	02			0.000	3,000
	(21-0512-0001)English		511000				0.60	67,694
	(21-0507-0001)Ethnic Studies		511000				0.40	45,121
	(21-0507-0001)Ethnic Studies		512000				0.00	6,768
	<b>TOTAL Castro, Joy E</b>						1.00	<b>122,583</b>
Cohen, Myra B	Susan J. Rosowski Professorship	00005693	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	134,614
	<b>TOTAL Cohen, Myra B</b>						1.00	<b>137,614</b>
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	111,036
	<b>TOTAL Crawford, Sidnie White</b>						1.00	<b>116,036</b>
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	134,029
	<b>TOTAL Dowben, Peter</b>						1.00	<b>139,029</b>
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	155,476
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>160,476</b>
Elbaum, Sebastian G	Bessey Professorship	00004903	098610	02			0.000	5,000
	(21-0511-0001)Computer Science		511000				1.00	177,886
	<b>TOTAL Elbaum, Sebastian G</b>						1.00	<b>182,886</b>
Frank, Tracy D	Susan Rosowski Professorship	00013527	098610	02			0.000	3,000
	(21-0514-0001)Geosciences		511000				0.40	39,522
	(21-0514-0001)Geosciences		512000				0.60	64,283
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>106,805</b>
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	86,858
	<b>TOTAL Garbin, Calvin Peter</b>						1.00	<b>91,858</b>
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				1.00	106,377
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>111,377</b>
Huang, Jinsong	Susan Rosowski Professorship	00004555	098610	02			0.000	3,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	112,689
	<b>TOTAL Huang, Jinsong</b>						1.00	<b>115,689</b>
Jockers, Matthew L	Susan Rosowski Professorship	<sup>14</sup> 00011756	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	112,550
	<b>TOTAL Jockers, Matthew L</b>						1.00	<b>115,550</b>
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	5,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	121,017
	<b>TOTAL Kunc, Karen S</b>						1.00	<b>126,017</b>
Lai, Rebecca Y	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	90,369
	<b>TOTAL Lai, Rebecca Y</b>						1.00	<b>93,369</b>
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	116,408
	<b>TOTAL Langell, Marjorie A</b>						1.00	<b>121,408</b>
Lee, Jaekwon	Rosowski Professorship	00033067	098610	02			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.20	22,133
	(21-6230-0001)Biochemistry		511000				0.80	88,541
	<b>TOTAL Lee, Jaekwon</b>						1.00	<b>113,674</b>
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	113,729
	<b>TOTAL Levin, Carole</b>						1.00	<b>118,729</b>
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.67	121,230
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	60,465
	<b>TOTAL Lewis, William J</b>						1.00	<b>186,695</b>
Li, Ming	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	92,148
	<b>TOTAL Li, Ming</b>						1.00	<b>95,148</b>
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,974
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	86,922
	<b>TOTAL Mamo, Martha</b>						1.00	<b>120,896</b>
Moore, Helen A	Douglas Professorship	00009477	098610	02			0.000	2,500
	(21-0524-0001)Sociology		511000				0.50	57,429
	<b>TOTAL Moore, Helen A</b>						0.50	<b>59,929</b>
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	45,919
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	91,827
	(21-6160-0001)Veterinary Medicine		511000				0.25	45,918
	<b>TOTAL Moxley, Rodney A</b>						1.00	<b>188,664</b>
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0517-0001)Mathematics		511000				1.00	126,000
	<b>TOTAL Peterson, Allan C</b>						1.00	<b>131,000</b>
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	97,217
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	24,274
	<b>TOTAL Raikes, Helen</b>						1.00	<b>126,491</b>
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	132,782
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>137,782</b>
Ramsay, Stephen J	Susan J. Rosowski Professorship	00007169	098610	02			0.000	3,000
	(21-0512-5110)POE English-Digital Rsch		511000				1.00	101,500
	<b>TOTAL Ramsay, Stephen J</b>						1.00	<b>104,500</b>
Simpson, Melanie A	Bessey Professorship	00033036	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	22,334
	(21-6230-0001)Biochemistry		511000				0.80	89,331
	<b>TOTAL Simpson, Melanie A</b>						1.00	<b>116,665</b>
Storz, Jay F	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	106,795
	<b>TOTAL Storz, Jay F</b>						1.00	<b>109,795</b>
Stump, Jordan Matthew	Bessey Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	102,584
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>107,584</b>
Swearer, Susan M M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	111,920
	<b>TOTAL Swearer, Susan M M</b>						1.00	<b>116,920</b>
TBA	Cather Professor	00015068	098610	02			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	12			0.000	5,000
	(21-0522-0001)Political Science		511000				0.20	27,869
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	122,623
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>155,492</b>
Vegso, Roland K	Susan Rosowski Professorship	00004554	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	78,116
	<b>TOTAL Vegso, Roland K</b>						1.00	<b>81,116</b>
Walker, Judy L	Douglas Professorship	00008577	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.40	48,440
	(21-0517-0001)Mathematics		512000				0.60	77,660
	<b>TOTAL Walker, Judy L</b>						1.00	<b>131,100</b>
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0517-0001)Mathematics		511000				1.00	112,100
	<b>TOTAL Walker, Mark E</b>						1.00	<b>117,100</b>
Wang, Jun	Susan Rosowski Professorship	00004561	098610	02			0.000	3,000
	(21-0514-0001)Geosciences		511000				1.00	78,998
	<b>TOTAL Wang, Jun</b>						1.00	<b>81,998</b>
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	85,159
	<b>TOTAL White, Laura M</b>						1.00	<b>90,159</b>
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	149,023
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>154,023</b>
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	19,853
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	65,911
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	46,473
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>137,237</b>
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	67,618
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	67,618
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>140,236</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>249,005</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>249,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>249,005</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,012
	519200 FICA CONTRIBUTION							15,183
	519300 HEALTH INSURANCE CONTRIBUTION							20,075
	519400 LIFE INSURANCE CONTRIBUTION							347
	<b>SUBTOTAL BENEFITS</b>							<b>54,617</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>303,622</b>
	<b>COST OBJECT TOTAL</b>							<b>303,622</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	08			0.000	1,202,735
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,202,735</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,202,735</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,202,735</b>
<b>COST OBJECT TOTAL</b>								<b>1,202,735</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	624,823
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>624,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>624,823</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>624,823</b>
	<b>COST OBJECT TOTAL</b>							<b>624,823</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	3,759,541
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,759,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,759,541</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,759,541</b>
	<b>COST OBJECT TOTAL</b>							<b>3,759,541</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							114,659
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>114,659</b>
	<b>COST OBJECT TOTAL</b>							<b>114,659</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** POE VCAA-Program Enhancement (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	9,102
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>9,102</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>9,102</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,102</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,239,054
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,239,054</b>
<b>COST OBJECT TOTAL</b>								<b>3,248,156</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,162,257
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,162,257</b>
<b>COST OBJECT TOTAL</b>								<b>3,162,257</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA Diff Tuit Temp Holding Acct (21-0101-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	846
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>846</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>846</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>846</b>
<b>COST OBJECT TOTAL</b>								<b>846</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-CoE (21-0101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002313	090011	00			0.000	160,244
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>160,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>160,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>160,244</b>
	<b>COST OBJECT TOTAL</b>							<b>160,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-CBA (21-0101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002315	090011	00			0.000	222,897
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>222,897</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>222,897</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>222,897</b>
<b>COST OBJECT TOTAL</b>								<b>222,897</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-Arch (21-0101-5803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002317	090011	00			0.000	18,144
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>18,144</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>18,144</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,144</b>
	<b>COST OBJECT TOTAL</b>							<b>18,144</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Senate (05)  
**COST OBJECT:** Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	President	00008782	095115	00			0.000	15,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	27.877	1.000	57,985
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>72,985</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>72,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,371
519200 FICA CONTRIBUTION								4,958
519300 HEALTH INSURANCE CONTRIBUTION								6,227
519400 LIFE INSURANCE CONTRIBUTION								120
<b>SUBTOTAL BENEFITS</b>								<b>16,676</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>89,661</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,157
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,157</b>
<b>COST OBJECT TOTAL</b>								<b>105,818</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Improvement of Instruction (08)

**COST OBJECT:** College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,375
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,375</b>
	<b>COST OBJECT TOTAL</b>							<b>15,375</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Improvement of Instruction (08)

**COST OBJECT:** Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	104,129
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>116,629</b>
Berger, Patrice M	Professor	00002410	095150	12			0.000	2,500
	(21-0111-0001)Honors Pgm		512000				1.00	156,177
	<b>TOTAL Berger, Patrice M</b>						1.00	<b>158,677</b>
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	84,947
	<b>TOTAL Gruhl, John R</b>						1.00	<b>87,447</b>
Mamiya, Christin Joy	Professor	00002094	095150	02			0.000	2,500
	(21-0705-0001)Art-Dept Oper		511000				1.00	103,412
	<b>TOTAL Mamiya, Christin Joy</b>						1.00	<b>105,912</b>
Marvin, Christine Ann	Professor	00007373	095150	02			0.000	2,500
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	100,763
	<b>TOTAL Marvin, Christine Ann</b>						1.00	<b>103,263</b>
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	120,656
	<b>TOTAL May, Ann Mari</b>						1.00	<b>123,156</b>
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	117,628
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>125,128</b>
TBA	Professor	00033048	095150	12			0.000	2,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	2,500
	(21-0101-0001)Vice Chancellor Academic Affai		512100				1.00	185,265
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>187,765</b>
TBA	Associate Dean	00013183	095130	02			0.000	2,500
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>5,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	30					<b>0.000</b>	<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Improvement of Instruction (08)  
**COST OBJECT:** Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,707
519200	FICA CONTRIBUTION							1,671
519300	HEALTH INSURANCE CONTRIBUTION							1,893
519400	LIFE INSURANCE CONTRIBUTION							28
	<b>SUBTOTAL BENEFITS</b>							<b>5,299</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,299</b>
	<b>COST OBJECT TOTAL</b>							<b>30,299</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	210,943
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>210,943</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berger, Patrice M	Director/Chair	00006426	095191	12			1.000	141,864
Berger, Patrice M	Director/Chair	00006426	095191	12			0.000	14,313
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
<b>TOTAL Berger, Patrice M</b>							<b>1.00</b>	<b>158,677</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>1.000</b>	<b>156,177</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burnett, Tamy L	Assistant Director	00003505	090221	12			1.000	57,263
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.600	43,033
	(21-0111-5101)POE - Honors Pgm		512100				0.40	28,690
<b>TOTAL Damuth, Laura</b>							<b>1.00</b>	<b>71,723</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.600</b>	<b>100,296</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koopmann, Ann	Assistant Director	00015254	253300	12			0.400	18,905
	(21-0111-5101)POE - Honors Pgm		513000				0.60	31,689
<b>TOTAL Koopmann, Ann</b>							<b>1.00</b>	<b>50,594</b>
Cervantes, Katie Bodie	EN Thompson Forum Coordinator	00015294	263302	12			1.000	50,904
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.400</b>	<b>69,809</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Oestmann, Renae S	Administrative Tech	00010948	242400	12	2080	18.388	1.000	38,247
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>364,549</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>575,492</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,282
519200 FICA CONTRIBUTION								36,376
519300 HEALTH INSURANCE CONTRIBUTION								47,727
519400 LIFE INSURANCE CONTRIBUTION								774
<b>SUBTOTAL BENEFITS</b>								<b>124,159</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>699,651</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,059
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,059</b>
<b>COST OBJECT TOTAL</b>								<b>700,710</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							403,103
560000	GOVERNMENT AID							271,897
	<b>TOTAL 560000 GOVERNMENT AID</b>						<b>0.000</b>	<b>675,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>675,000</b>
	<b>COST OBJECT TOTAL</b>							<b>675,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Honors Program (11)

**COST OBJECT:** POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007010	090011	00			0.000	10,517
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>10,517</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Damuth, Laura	Dir, National & International Fellowship (21-0111-0001)Honors Pgm	00011779	095082 512100	12			0.400 0.60	28,690 43,033
<b>TOTAL Damuth, Laura</b>							<b>1.00</b>	<b>71,723</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koopmann, Ann	Assistant Director (21-0111-0001)Honors Pgm	00015254	253300 513000	12			0.600 0.40	31,689 18,905
<b>TOTAL Koopmann, Ann</b>							<b>1.00</b>	<b>50,594</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>60,379</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>70,896</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>70,896</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,514
<b>TOTAL NET OPERATING EXPENSES</b>								<b>57,514</b>
<b>COST OBJECT TOTAL</b>								<b>128,410</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lombardo, Richard	Dir,Postdoc Studies & Grad Student Dev	00005981	095082	12			1.000	75,245
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.210	47,757
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.000	6,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.25	59,803
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.54	142,182
	<b>TOTAL Perez, Lance C</b>						<b>1.00</b>	<b>255,742</b>
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	113,777
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	11,053
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.210</b>	<b>253,832</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009709	090013	00			0.000	1,559
Bachman, Eva B	Specialist - Doctoral	00008059	252300	12	2080	23.080	1.000	48,007
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	21.331	1.000	44,369
Eastin, Terri A	Specialist -Masters	00008060	252300	12	2080	22.016	1.000	45,793
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	21.234	1.000	44,166
Mathiasen, Robert E	Distance Education Program Specialist	00005718	252300	12			1.000	54,687
Schneider, Nancy J	Fellowship Specialist	00008052	252300	12	2080	23.415	1.000	48,703
Swanson, Hollie J	Program Coordinator	00007288	252300	12	2080	19.038	1.000	39,600
Bryan, Angela K	International Grad Student Support Spec	00005052	253300	12	2080	20.798	1.000	43,260
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	53,292
Cruise, Jason J	Assoc Dir, Admissions Operations & Tech	00012680	253300	12			1.000	54,927
Dam, Stacy A	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	44,982
Griffin, Jemalyn A	Asst Dir, Grad Recruit Distance Programs	00005308	253300	12			1.000	44,548
Hanshaw, Alisha C	Director, Graduate Enrollment	00003654	253300	12			1.000	81,200
Rohde, Lisa A	Assoc Director-Grad Student Development	00008053	253300	12			1.000	50,500
TBA	Assistant Director Graduate Recruitment	00015211	253300	12			1.000	45,522
Carroll, Kala M	CRM Communications Specialist	00009507	302300	12			1.000	38,000
Paseka, Erin D	Graduate Data Systems Specialist	00008061	302300	12	2080	25.614	1.000	53,277
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>17.000</b>	<b>836,392</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wallman, Sherryl	Project Technician	00015115	242400	12	2080	22.497	1.000	46,793
Hiatt, Terry S	Accounting Technician	00008057	242401	12	2080	21.331	1.000	44,369
Ashbury, Mary K	Domestic Admissions Evaluator	00011865	252501	12	2080	18.463	1.000	38,404
Blackman, Bethany E	International Admissions Evaluator	00008055	252501	12	2080	17.567	1.000	36,540
Coleman, Casey J	Domestic Admissions Evaluator	00007289	252501	12	2080	19.670	1.000	40,913
Shrader, Patricia L	Senior Internatl Admissions Evaluator	<sup>36</sup> 00008058	252501	12	2080	20.681	1.000	43,016
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>250,035</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	21,977
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	23,832
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>2.750</b>	<b>45,809</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,097
STUDENT WORKERS	Student Worker	00008062	095500	00			0.000	1,012
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	37,303
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.000</b>	<b>45,412</b>
<b>SUBTOTAL NONFACULTY</b>							<b>27.960</b>	<b>1,431,480</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>27.960</b>	<b>1,431,480</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								89,979
519200 FICA CONTRIBUTION								88,613
519300 HEALTH INSURANCE CONTRIBUTION								193,672
519400 LIFE INSURANCE CONTRIBUTION								2,076
<b>SUBTOTAL BENEFITS</b>								<b>374,340</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,805,820</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								182,821
540000 TRAVEL EXPENSE								5,693
599950 PLANNED NEGATIVE BUDGET-NON-P								-27,482
<b>TOTAL NET OPERATING EXPENSES</b>								<b>161,032</b>
<b>COST OBJECT TOTAL</b>								<b>1,966,852</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Grad Studies Special Reproduction (21-0112-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,654
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,654</b>
<b>COST OBJECT TOTAL</b>								<b>5,654</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** ISSO-Intrntl Stdtd Scholar Office (21-0112-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005299	090013	00			0.000	2,159
Jones, Alexandra K	International Student and Scholar Spec	00002557	252300	12			1.000	44,410
Mattos, Stephen A	International Student and Scholar Spec	00013555	252300	12			1.000	45,058
Meyer, Natalia M	International Student and Scholar Spec	00004520	252300	12			1.000	42,538
Cagley, Karen Ann	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	55,501
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>189,666</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilkins, Alan M	ISSO Staff Assistant	00004345	242409	12	2080	15.769	1.000	32,800
Wright, Stephanie A	Int'l Student & Scholar Office Proj Asst	00004522	242409	12	2080	15.760	1.000	32,780
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>65,580</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>255,246</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>255,246</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,286
519200 FICA CONTRIBUTION								18,602
519300 HEALTH INSURANCE CONTRIBUTION								30,683
519400 LIFE INSURANCE CONTRIBUTION								434
<b>SUBTOTAL BENEFITS</b>								<b>65,005</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>320,251</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,500</b>
<b>COST OBJECT TOTAL</b>								<b>361,751</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Tomkins, Alan Jeffrey	Director	00010307	095081	12			1.000	132,440
Tomkins, Alan Jeffrey	Director	00010307	095081	12			0.000	22,688
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>155,128</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>155,128</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>155,128</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,031
519200 FICA CONTRIBUTION								12,089
519300 HEALTH INSURANCE CONTRIBUTION								15,064
519400 LIFE INSURANCE CONTRIBUTION								255
<b>SUBTOTAL BENEFITS</b>								<b>38,439</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>193,567</b>
<b>COST OBJECT TOTAL</b>								<b>193,567</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2016 through June 30, 2017  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** General Studies (17)

**COST OBJECT:** Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007667	090013	00			0.000	3,550
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,550</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,550</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,263
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,263</b>
	<b>COST OBJECT TOTAL</b>							<b>23,813</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** General Studies (17)

**COST OBJECT:** Explore Center-Diff (21-0117-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marcus, Rebecca K	Administrative Coordinator	00003287	242402	12	2080	16.502	1.000	34,324
Tegler, Mikayla M	Administrative Coordinator	00007171	242402	12	2080	17.168	1.000	35,710
Breitkreutz, Paul D	Coord of Advising Technology Systems	00009742	252306	12			1.000	41,500
Carroll, Megan K	Academic Advisor	00004412	252306	12			1.000	35,875
Fucci, Anthony T	Academic Advisor	00010556	252306	12			1.000	37,434
Gustafson, Jaclyn M	Coord of Pre-Professional Advising Svcs	00009559	252306	12			1.000	43,700
Lynch, Joseph M	Coordinator	00009992	252306	12			1.000	41,500
Plath, Kristin A	Academic Advisor	00004446	252306	12			1.000	42,391
Varejcka-McGee, Carmen D	Academic Advisor	00007390	252306	12			1.000	48,544
Yadon, Kelsey M	Academic Advisor	00004403	252306	12			1.000	35,875
Kerr, Katie E	Director	00004529	254300	12			1.000	71,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.000</b>	<b>468,603</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>468,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>468,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>468,603</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							19,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,700</b>
	<b>COST OBJECT TOTAL</b>							<b>488,303</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mitchell, Nancy D	Director of Undergraduate Education	00003186	095082	12			1.000	146,456
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.400	23,198
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	34,798
	<b>TOTAL Moseman, Barbara JoAnn</b>						1.00	<b>57,996</b>
Brenton, Nicolette M	Project Specialist	00010565	262300	12			1.000	37,121
Schlange, Jacob R	Coord Learning Community Recruit & Comm	00003726	342300	12			0.200	7,790
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.80	31,381
	<b>TOTAL Schlange, Jacob R</b>						1.00	<b>39,171</b>
Roof, Vanessa L	Dir Student Success Report & Analytics	00010161	363300	12			1.000	79,238
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	62,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.600</b>	<b>209,347</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
	<b>SUBTOTAL NONFACULTY</b>						<b>4.600</b>	<b>355,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.600</b>	<b>355,823</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,804
519200 FICA CONTRIBUTION								26,495
519300 HEALTH INSURANCE CONTRIBUTION								21,470
519400 LIFE INSURANCE CONTRIBUTION								627
	<b>SUBTOTAL BENEFITS</b>							<b>78,396</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>434,219</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,880
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,880</b>
	<b>COST OBJECT TOTAL</b>							<b>457,099</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	9,485
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.600	34,798
	(21-0123-0001)Undergraduate Programs		513000				0.40	23,198
	<b>TOTAL Moseman, Barbara JoAnn</b>						1.00	<b>57,996</b>
Love, Vaughn L	Asst Dir Academic Learning Communities	00013294	263300	12			1.000	47,477
Schlange, Jacob R	Coord Learning Community Recruit & Comm	00003726	342300	12			0.800	31,381
	(21-0123-0001)Undergraduate Programs		513000				0.20	7,790
	<b>TOTAL Schlange, Jacob R</b>						1.00	<b>39,171</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.400</b>	<b>123,141</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.400</b>	<b>123,141</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.400</b>	<b>123,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,141</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							113,199
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>113,199</b>
	<b>COST OBJECT TOTAL</b>							<b>236,340</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Undergrad Ed-Distance Ed (21-0123-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	35,875
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	60,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>96,625</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>96,625</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>96,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,625</b>
	<b>COST OBJECT TOTAL</b>							<b>96,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Undergraduate Programs-Diff (21-0123-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Beverly Ann	Transfer Credit Evaluation Specialist	00003723	252300		12		1.000	43,050
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>43,050</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,050</b>
	<b>COST OBJECT TOTAL</b>							<b>43,050</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	4,305
Keck, David W	Professor of Practice	00005879	095165	02			1.000	165,000
TBA	Associate Professor of Practice	00010629	095166	12			1.000	110,053
Cottingham, Ian J	Assistant Professor of Practice	00014409	095167	12			0.650	79,407
	(23-0124-3001)Raikes Design Studio		511000				0.35	42,758
	<b>TOTAL Cottingham, Ian J</b>						1.00	<b>122,165</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.650</b>	<b>358,765</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.650</b>	<b>358,765</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cooper, Stephen C	Director	00011023	095081	12			1.000	255,902
Pressler, Anna L	Director of Operations & Marketing	00013177	095081	12			1.000	86,930
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>352,832</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00006003	090013	00			0.000	3,010
Penner, Kylie A	Office Assistant	00002790	241409	12	2080	19.651	1.000	40,875
Leingang, Amanda G	Operations Manager	00013295	243300	12			0.540	25,654
	(23-0124-3001)Raikes Design Studio		513000				0.46	21,855
	<b>TOTAL Leingang, Amanda G</b>						1.00	<b>47,509</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.540</b>	<b>69,539</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.540</b>	<b>422,371</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.190</b>	<b>781,136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>781,136</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							87,454
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,454</b>
	<b>COST OBJECT TOTAL</b>							<b>868,590</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** International Partnerships (25)  
**COST OBJECT:** Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Vice Chancellor	00015089	095101	12			1.000	142,516
TBA	Associate Vice Chancellor	00015089	095101	12			0.000	14,250
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>156,766</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ayalon, Rachel M	International Projects Specialist	00003607	242300	12	2080	17.244	1.000	35,867
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			1.000	61,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>97,367</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ayalon, Rachel M	International Projects Specialist	00003607	242300	12	2080	17.244	-1.000	-35,867
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			-1.000	-61,500
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-97,367</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>156,766</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>156,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,227
519200 FICA CONTRIBUTION								11,194
519300 HEALTH INSURANCE CONTRIBUTION								7,455
519400 LIFE INSURANCE CONTRIBUTION								255
<b>SUBTOTAL BENEFITS</b>								<b>31,131</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>187,897</b>
<b>COST OBJECT TOTAL</b>								<b>187,897</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** International Partnerships (25)

**COST OBJECT:** Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	20,500
	(21-6230-0001)Biochemistry		511000				0.25	44,097
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	133,550
	<b>TOTAL Wood, Charles</b>						<b>1.00</b>	<b>213,147</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Snyder, Pamela S	Office Associate	00015418	242409	12	2080	17.310	1.000	36,005
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	-20,500
	(21-6230-0001)Biochemistry		511000				0.25	44,097
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	133,550
	<b>TOTAL Wood, Charles</b>						<b>1.00</b>	<b>213,147</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Snyder, Pamela S	Office Associate	00015418	242409	12	2080	17.310	-1.000	-36,005
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							189,012
	<b>TOTAL PERSONAL SERVICES</b>							847,749
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							801
599950	PLANNED NEGATIVE BUDGET-NON-P							-12,042
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-11,241</b>
	<b>COST OBJECT TOTAL</b>							<b>836,508</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** First Year Expr & Transition Programs (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwab, Chandra R	Academic Success Coach	00003565	252300		12		1.000	37,395
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,395</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,395</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,395</b>
	<b>COST OBJECT TOTAL</b>							<b>37,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** First Year Expr & Transition Progrms-Diff (21-0128-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Callies, Ann L	Academic Success Coach	00003475	252300		12		1.000	38,985
Pflueger, Cheryl M	Academic Success Coach	00007283	252300		12		1.000	41,025
Schaefer, Megan N	Academic Success Coach	00012473	252300		12		1.000	38,634
TBA	Academic Success Coach	00002583	252300		12		1.000	36,500
Reed, Heather A	Dir of First-Year Exp & Transition Prgms	00015457	253300		12		1.000	75,079
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>230,223</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00002678	095134		00		0.000	15,375
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>245,598</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>245,598</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>245,598</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>270,598</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** FYE&TP-First Husker Orientation Program (21-0128-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,000</b>
<b>COST OBJECT TOTAL</b>								<b>45,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Military and Veterans Success Center (29)

**COST OBJECT:** Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Everhart, Darrell D	Director of Student Veterans Center	00004999	253300	12			1.000	52,936
<b>514000 CLER/TECH/SERV WAGES</b>								
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	14.803	1.000	30,791
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>83,727</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>83,727</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>83,727</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>103,727</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Public Policy Center (16)

**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	71,405
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>71,405</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	121,154
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	25.517	0.750	39,806
Bovaird, Lia E	Accountant III	00013969	243302	12			0.600	37,066
Abdel-Monem, Tarik L	Research Specialist	00013994	363300	12			1.000	56,507
TBA	Research Specialist	00013339	363300	12			0.625	29,590
Hoffman, Stacey J	Research Specialist	00013588	363308	12			1.000	57,154
Perkins, Teri L	Research Specialist	00013589	363308	12			0.625	35,320
Walther, Janell C	Research Specialist	00011718	363308	12			1.000	50,262
Bulling, Denise J	Project Director	00013284	364300	12			1.000	111,769
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	111,833
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	71,693
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.600</b>	<b>601,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klein, Jennifer A	Communication & Admin Support Associate	00012403	242400	12	2080	20.072	1.000	41,750
Lewandowski, Quinn R	Senior Office Associate	00012391	242400	12	2080	16.267	1.000	33,835
TBA	Administrative Support Associate	00013311	242400	12	2080	15.254	1.000	31,729
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>107,314</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.600</b>	<b>829,468</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.600</b>	<b>900,873</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,648
519200 FICA CONTRIBUTION								39,576
519300 HEALTH INSURANCE CONTRIBUTION								79,406
519400 LIFE INSURANCE CONTRIBUTION								841
519700 UNEMPLOYMENT COMPENSATION								281
519800 WORKERS COMPENSATION								5,080
<b>SUBTOTAL BENEFITS</b>								<b>165,832</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,066,705</b>
<b>COST OBJECT TOTAL</b>								<b>1,066,705</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** International Partnerships (25)  
**COST OBJECT:** Confucius Insti Secondary Funds-Hanban (22-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shi, Lei	Program Coordinator	00003674	242300	12	2080	20.656	1.000	42,964
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,964</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,964</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,180
519200 FICA CONTRIBUTION								3,954
519300 HEALTH INSURANCE CONTRIBUTION								590
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								482
	<b>SUBTOTAL BENEFITS</b>							<b>8,277</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,241</b>
	<b>COST OBJECT TOTAL</b>							<b>51,241</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Internship Services (22-0127-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,153
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,153</b>
<b>COST OBJECT TOTAL</b>								<b>26,153</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)  
**COST OBJECT:** Raikes School Master (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00013636	095380	00			0.500	20,352
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>20,352</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	65,749
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>65,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>86,101</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>86,101</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,736
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,736</b>
<b>COST OBJECT TOTAL</b>								<b>88,837</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cottingham, Ian J	Assistant Professor of Practice	00014409	095167	12			0.350	42,758
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.65	79,407
	<b>TOTAL Cottingham, Ian J</b>						1.00	<b>122,165</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.350</b>	<b>42,758</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	38,998
	(21-0511-0001)Computer Science		511000				0.15	17,426
	(21-0511-0001)Computer Science		512100				0.18	21,297
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	38,723
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>116,444</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leingang, Amanda G	Operations Manager	00013295	243300	12			0.460	21,855
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		513000				0.54	25,654
	<b>TOTAL Leingang, Amanda G</b>						1.00	<b>47,509</b>
Christensen, Zachary M	Design Studio Development Manager	00002830	303321	12			1.000	61,749
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.460</b>	<b>83,604</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>122,602</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.150</b>	<b>165,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,245
519200 FICA CONTRIBUTION								8,383
519300 HEALTH INSURANCE CONTRIBUTION								11,296
519400 LIFE INSURANCE CONTRIBUTION								188
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								863
	<b>SUBTOTAL BENEFITS</b>							<b>26,033</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>191,393</b>
	<b>COST OBJECT TOTAL</b>							<b>191,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Berge, Jeannine W	CBA Assoc Dir-Employer Exper & Outrch	00013191	253300				0.080	4,707
	(21-0602-5801)CBA Differential Tuition		513000				0.92	55,293
	<b>TOTAL Berge, Jeannine W</b>						1.00	<b>60,000</b>
TBA	Assistant Director	00009744	253300		12		0.100	5,150
Larson, Rachel E	Director of Career Services at CBA	00005748	254300		12		0.061	4,707
	(21-0602-5801)CBA Differential Tuition		513000				0.94	73,229
	<b>TOTAL Larson, Rachel E</b>						1.00	<b>77,936</b>
Ott, Kayla M	Communication Coordinator	00003153	343302		12		1.000	40,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.241</b>	<b>54,564</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00003334	095500			12.396	0.850	21,916
	<b>SUBTOTAL NONFACULTY</b>						<b>2.091</b>	<b>76,480</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.091</b>	<b>76,480</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,311
	519200 FICA CONTRIBUTION							4,434
	519300 HEALTH INSURANCE CONTRIBUTION							5,019
	519400 LIFE INSURANCE CONTRIBUTION							103
	519700 UNEMPLOYMENT COMPENSATION							30
	519800 WORKERS COMPENSATION							618
	<b>SUBTOTAL BENEFITS</b>							<b>11,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,995</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							35,424
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,424</b>
	<b>COST OBJECT TOTAL</b>							<b>123,419</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Career Services (27)

**COST OBJECT:** 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schmidt, Jordan A	Employer Relations Coordinator	00004502	242300	12			0.200	7,550
	(21-0127-0001)Career Services		513000				0.80	30,200
	<b>TOTAL Schmidt, Jordan A</b>						1.00	<b>37,750</b>
McClintic, Andrea R	Associate Director External Relations	00002663	253300	12			0.200	10,918
	(21-0127-0001)Career Services		513000				0.80	44,922
	<b>TOTAL McClintic, Andrea R</b>						1.00	<b>55,840</b>
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.100	4,600
	(21-0127-0001)Career Services		513000				0.90	43,625
	<b>TOTAL Klucas, Robert W</b>						1.00	<b>48,225</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>23,068</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brooks, Chance	Employer Relations Assistant	00003331	242400	12	404	15.433	0.194	6,240
	(21-0127-0001)Career Services		514000				0.81	25,860
	<b>TOTAL Brooks, Chance</b>						1.00	<b>32,100</b>
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.494</b>	<b>15,513</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.994</b>	<b>38,581</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.994</b>	<b>38,581</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							916
	519200 FICA CONTRIBUTION							1,164
	519300 HEALTH INSURANCE CONTRIBUTION							2,469
	519400 LIFE INSURANCE CONTRIBUTION							33
	519700 UNEMPLOYMENT COMPENSATION							8
	519800 WORKERS COMPENSATION							402
	<b>SUBTOTAL BENEFITS</b>							<b>4,992</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,573</b>
	<b>COST OBJECT TOTAL</b>							<b>43,573</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617	
TBA	Assoc Prof Practice	00033073	095166	02			0.150	9,926	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>16,543</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>16,543</b>
	<b>COST OBJECT TOTAL</b>								<b>16,543</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** NEMA Citizen Corp MRC Coordinator (26-0116-0090004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Lowry, Ryan M	Research Specialist	00012155	363308				1.000	50,262	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,262</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,998	
519200 FICA CONTRIBUTION								1,814	
519300 HEALTH INSURANCE CONTRIBUTION								4,701	
519400 LIFE INSURANCE CONTRIBUTION								43	
519700 UNEMPLOYMENT COMPENSATION								13	
519800 WORKERS COMPENSATION								311	
	<b>SUBTOTAL BENEFITS</b>							<b>8,880</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,142</b>	
	<b>COST OBJECT TOTAL</b>							<b>59,142</b>	

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haag, Daniel T	Assistant Program Coordinator	00002624	252300	12			1.000	36,000
Hoffman, Alanna M	Assistant Program Coordinator	00005905	252300	12			1.000	36,500
Kodad, Katie E	Assistant Program Coordinator	00005706	252300	12			1.000	36,500
Loughrist, Timothy D	Assistant Program Coordinator	00009416	252300	12			1.000	37,285
Sledge, Lanita R	Assistant Program Coordinator	00009863	252300	12			1.000	36,500
Yadgarova, Malika R	Senior Assistant Program Coordinator	00013330	252300	12			1.000	39,900
King, Kelli Alice	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	70,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>292,685</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Choat, Adina M	Administrative Technician	00013719	242400	12	2080	17.067	1.000	35,500
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>328,185</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>328,185</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,351
	519200 FICA CONTRIBUTION							18,924
	519300 HEALTH INSURANCE CONTRIBUTION							31,827
	519400 LIFE INSURANCE CONTRIBUTION							393
	519700 UNEMPLOYMENT COMPENSATION							126
	519800 WORKERS COMPENSATION							3,874
	<b>SUBTOTAL BENEFITS</b>							<b>68,495</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>396,680</b>
	<b>COST OBJECT TOTAL</b>							<b>396,680</b>

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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	2,729
Bennett Baumli, Lori J	Business Manager	00002003	243312	12			1.000	62,274
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			0.865	35,470
	(21-0202-5810)College Diff		513000				0.14	5,559
	<b>TOTAL Gonzalez, Leslie A</b>						1.00	<b>41,029</b>
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12			1.000	57,375
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.865</b>	<b>157,848</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Operations & Support Associate	00002006	242400	12	2080	19.231	1.000	40,000
Penner, Jay C	Accounting Associate	00002004	242401	12	1893	20.182	0.910	38,200
	(21-0202-5810)College Diff		514000				0.09	3,778
	<b>TOTAL Penner, Jay C</b>						1.00	<b>41,978</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.910</b>	<b>78,200</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	82,319
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>3.110</b>	<b>104,100</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	24,779
	<b>SUBTOTAL NONFACULTY</b>						<b>7.885</b>	<b>364,927</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.885</b>	<b>364,927</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,388
519200 FICA CONTRIBUTION								24,312
519300 HEALTH INSURANCE CONTRIBUTION								35,330
519400 LIFE INSURANCE CONTRIBUTION								568
	<b>SUBTOTAL BENEFITS</b>							<b>86,598</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>451,525</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								71,601
599950 PLANNED NEGATIVE BUDGET-NON-P								-57,781
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,820</b>
	<b>COST OBJECT TOTAL</b>							<b>465,345</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,146
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,146</b>
<b>COST OBJECT TOTAL</b>								<b>34,146</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	65,698
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>65,698</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>65,698</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,698</b>
	<b>COST OBJECT TOTAL</b>							<b>65,698</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.880	61,309
	(21-0207-0001)Interior Design		511000				0.12	8,441
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>69,750</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.880</b>	<b>61,309</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.880</b>	<b>61,309</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,309</b>
	<b>COST OBJECT TOTAL</b>							<b>61,309</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	707,809
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>707,809</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>707,809</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>707,809</b>
	<b>COST OBJECT TOTAL</b>							<b>707,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			0.135	5,559
	(21-0201-0001)Dean College Of Architecture		513000				0.87	35,470
	<b>TOTAL Gonzalez, Leslie A</b>						1.00	<b>41,029</b>
McCullough-Vondrak, Kerry E	Communications Associate	00004515	343302	12			1.000	40,478
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.135</b>	<b>46,037</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Penner, Jay C	Accounting Associate	00002004	242401	12	187	20.182	0.090	3,778
	(21-0201-0001)Dean College Of Architecture		514000				0.91	38,200
	<b>TOTAL Penner, Jay C</b>						1.00	<b>41,978</b>
Schuster, Michael R	Grad Recruiting & Admissions Associate	00010256	252300	12	2080	15.759	1.000	32,778
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.090</b>	<b>36,556</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.225</b>	<b>82,593</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.225</b>	<b>82,593</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,593</b>
	<b>COST OBJECT TOTAL</b>							<b>82,593</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Day, Jeffrey L	Professor	00002015	095150	02			0.600	60,795	
	<b>TOTAL Day, Jeffrey L</b>							1.00	<b>110,691</b>
Handa, Rumiko	Professor	00002010	095150	02			1.000	100,312	
Hoistad, Mark A	Professor	00002025	095150	02			1.000	119,668	
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	102,782	
Scholz, Gordon P	Professor	00002024	095150	02			0.190	18,631	
	(21-0206-0001)Community & Regional Planning		511000				0.81	79,222	
	<b>TOTAL Scholz, Gordon P</b>							1.00	<b>97,853</b>
Ford, Christopher T	Associate Professor	00010400	095152	02			1.000	63,913	
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	87,934	
Hemsath, Timothy L	Associate Professor	00002009	095152	02			1.000	72,941	
Kelly, Brian M	Associate Professor	00002019	095152	02			1.000	73,615	
TBA	Associate Professor	00005809	095152	02			1.000	62,225	
Griffiths, Jason	Assistant Professor	00002012	095154	02			1.000	73,634	
Karle, David W	Assistant Professor	00002039	095154	02			1.000	69,034	
Olshavsky IV, Peter	Assistant Professor	00002017	095154	02			1.000	71,585	
TBA	Assistant Professor	00002026	095154	02			1.000	61,200	
LECTURER/T	Lecturer/T	00002249	095380	00			0.000	76,714	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>12.790</b>	<b>1,114,983</b>
	<b>SUBTOTAL FACULTY</b>							<b>12.790</b>	<b>1,114,983</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Day, Jeffrey L	Program Director	00002008	095081	02			0.400	40,528	
Day, Jeffrey L	Program Director	00002008	095081	02			0.000	9,368	
	<b>TOTAL Day, Jeffrey L</b>							1.00	<b>110,691</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.400</b>	<b>49,896</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	140,910	
	<b>SUBTOTAL NONFACULTY</b>							<b>4.650</b>	<b>190,806</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.440</b>	<b>1,305,789</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								83,637	
519200 FICA CONTRIBUTION								85,617	
519300 HEALTH INSURANCE CONTRIBUTION								146,465	
519400 LIFE INSURANCE CONTRIBUTION								1,826	

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								317,545
								1,623,334
								1,623,334

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Community & Regional Planning (06)

**COST OBJECT:** Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scholz, Gordon P	Professor	00002024	095150				0.810	79,222
	(21-0205-0001)Architecture		511000				0.19	18,631
	<b>TOTAL Scholz, Gordon P</b>						1.00	<b>97,853</b>
Cantarero, Rodrigo	Associate Professor	00002049	095152				1.000	72,471
Nam, Yunwoo	Associate Professor	00002018	095152				1.000	73,259
Tang, Zhenghong	Associate Professor	00002048	095152				1.000	80,562
LECTURER	Lecturer	00006019	095380				0.150	6,533
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.960</b>	<b>312,047</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.960</b>	<b>312,047</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Program Director	00002035	095081				0.100	22,785
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>22,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.060</b>	<b>334,832</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,062
519200 FICA CONTRIBUTION								24,875
519300 HEALTH INSURANCE CONTRIBUTION								44,483
519400 LIFE INSURANCE CONTRIBUTION								516
	<b>SUBTOTAL BENEFITS</b>							<b>96,936</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>431,768</b>
	<b>COST OBJECT TOTAL</b>							<b>431,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Interior Design (07)  
**COST OBJECT:** Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	88,722
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.120	8,441
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.88	61,309
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>69,750</b>
TBA	Assistant Professor	00015219	095154	02			1.000	60,966
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.120</b>	<b>158,129</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.120</b>	<b>158,129</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00015214	095081	02			0.000	5,618
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.120</b>	<b>163,747</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,061
	519200 FICA CONTRIBUTION							12,291
	519300 HEALTH INSURANCE CONTRIBUTION							9,700
	519400 LIFE INSURANCE CONTRIBUTION							229
	<b>SUBTOTAL BENEFITS</b>							<b>33,281</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>197,028</b>
	<b>COST OBJECT TOTAL</b>							<b>197,028</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Landscape Architecture (08)  
**COST OBJECT:** Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutton, Richard K	Professor	00033034	095150	12			0.070	8,872
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.11	13,012
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.82	97,597
	<b>TOTAL Sutton, Richard K</b>						1.00	<b>119,481</b>
Wilson, Kim L	Professor	00003612	095150	12			0.630	93,002
	(21-6308-0001)CED Dean-Operating		511000				0.24	35,770
	<b>TOTAL Wilson, Kim L</b>						1.00	<b>148,190</b>
Karle, Sarah E	Assistant Professor	00002022	095154	02			1.000	66,502
TBA	Assistant Professor	00015302	095154	02			1.000	59,489
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.700</b>	<b>227,865</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.700</b>	<b>227,865</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilson, Kim L	Director	00015413	095081	12			0.130	14,308
Wilson, Kim L	Director	00015413	095081	12			0.000	5,110
	(21-6308-0001)CED Dean-Operating		511000				0.24	35,770
	<b>TOTAL Wilson, Kim L</b>						1.00	<b>148,190</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.130</b>	<b>19,418</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.130</b>	<b>19,418</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.830</b>	<b>247,283</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,082
	519200 FICA CONTRIBUTION							16,187
	519300 HEALTH INSURANCE CONTRIBUTION							38,003
	519400 LIFE INSURANCE CONTRIBUTION							350
	<b>SUBTOTAL BENEFITS</b>							<b>69,622</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>316,905</b>
	<b>COST OBJECT TOTAL</b>							<b>316,905</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>33,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,400</b>
<b>COST OBJECT TOTAL</b>								<b>45,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005949	095500	00		10.537	1.000	16,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>16,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>16,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								266
519800 WORKERS COMPENSATION								173
<b>SUBTOTAL BENEFITS</b>								<b>439</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>16,439</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>59,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,439</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>14,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hemsath, DiAnna L	Collections Manager/Museum	00012141	333307	12			0.600	25,343
							<b>0.600</b>	<b>25,343</b>
							<b>0.600</b>	<b>25,343</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,243
519200 FICA CONTRIBUTION								1,166
519300 HEALTH INSURANCE CONTRIBUTION								4,923
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								193
								<b>7,561</b>
								<b>32,904</b>
								<b>32,904</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Francisco, Joseph S	Dean	00002055	095125	12			1.000	328,879
	(27-0509-0069001)Cordes Chair in Chemistry		511000				0.00	55,000
	<b>TOTAL Francisco, Joseph S</b>						<b>1.00</b>	<b>383,879</b>
Dominguez, David A M	Assoc Dean, Research & Partnerships	00008769	095130	02			0.500	49,427
Dominguez, David A M	Assoc Dean, Research & Partnerships	00008769	095130	02			0.000	4,943
	(21-0521-0001)Physics And Astronomy		511000				0.50	49,426
	<b>TOTAL Dominguez, David A M</b>						<b>1.00</b>	<b>103,796</b>
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	81,828
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	8,182
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	02			0.750	59,161
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	02			0.000	5,915
	(21-0506-0001)School Of Biological Sci		511000				0.25	19,720
	<b>TOTAL Pilson, Diana J</b>						<b>1.00</b>	<b>84,796</b>
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.800	111,475
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.000	11,148
	(21-0522-0001)Political Science		511000				0.20	27,869
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						<b>1.00</b>	<b>155,492</b>
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	139,224
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.050</b>	<b>800,182</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	22.436	1.000	46,666
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	18.652	0.500	19,398
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.50	19,398
	<b>TOTAL Maupin, Lisa L</b>						<b>1.00</b>	<b>38,796</b>
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	24.260	1.000	50,461
Uribe, Wendy R	Assistant to the Dean	00002064	242402	12	2080	23.059	1.000	47,962
Bodfield, Jennifer M	A&S Academic HR/Business Specialist	00010189	243300	12			1.000	51,482
Harden, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	51,735
Brant, Kara S	Recruiter	00003007	252303	12			1.000	33,751
Miller, Olivia R	Academic Advisor	00006303	252306	12			1.000	35,000
Pellatz Jr, Douglas R	Academic Advisor	00015334	252306	12			1.000	38,408
Savage, Meagan L	Academic Advisor	00013701	252306	12			1.000	35,963
Whitney, Damian M	Academic Advisor	00002818	252306	12			1.000	36,863
Holt, Jodi J	Director of Recruitment	00010327	253300	12			1.000	52,920
Lazarowicz, Tony A	Assistant Director	<sup>83</sup> 00012425	253300	12			1.000	49,713
Fielder, Christina Lynn	Director of Advising	00002684	254300	12			1.000	68,675

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Patel, Hardikkumar Natvarlal	Database Administrator/Programmer	00002060	302300	12			1.000	40,662
Cain, Bradley J	Computer Specialist	00002065	302310	12	1456	16.515	0.700	24,046
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.30	10,306
	<b>TOTAL Cain, Bradley J</b>						<b>1.00</b>	<b>34,352</b>
Nauman, Bradley N	Computer Specialist	00012283	302310	12	2080	16.649	1.000	34,629
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	444	16.494	0.213	7,318
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.79	26,990
	<b>TOTAL Scholl-Miller, Melody D</b>						<b>1.00</b>	<b>34,308</b>
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	18.526	1.000	38,534
Ferguson, Timothy J	Network Manager	00008484	303312	12			1.000	44,786
Werning, Sophia C	External Relations Coordinator	00003601	343308	12			1.000	45,288
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	68,675
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>20.413</b>	<b>922,935</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Waldman, Rebecca D	Office Assistant	00011272	241409	12	1040	11.039	0.500	11,481
Ensor, Brenda D	Admin Tech I	00009685	242400	12	2080	17.070	1.000	35,506
Metcalf, Amanda L	Administrative Tech	00002063	242400	12	2080	14.788	1.000	30,760
Peterson, Andrea L	Admin Tech I	00002061	242400	12	2080	15.276	1.000	31,775
Siassia, Philippe A	Computer Technician	00002510	301500	12	2080	13.900	1.000	28,912
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.500</b>	<b>138,434</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,673
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002066	095500	00		1.843	4.850	18,595
	<b>SUBTOTAL NONFACULTY</b>						<b>34.813</b>	<b>1,882,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.813</b>	<b>1,882,819</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							112,602
	519200 FICA CONTRIBUTION							124,109
	519300 HEALTH INSURANCE CONTRIBUTION							221,547
	519400 LIFE INSURANCE CONTRIBUTION							2,659
	<b>SUBTOTAL BENEFITS</b>							<b>460,917</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,343,736</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							48,602
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,602</b>
	<b>COST OBJECT TOTAL</b>							<b>2,392,338</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** A&S Business Cooperative (21-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattson, Sara A	Grants Specialist	00002746	242300	12	1560	22.984	0.750	35,855
	(22-0501-0012)Oldfather Bus Coop Srv Cnt		513000				0.25	11,952
	<b>TOTAL Mattson, Sara A</b>						1.00	<b>47,807</b>
Sabetrasekh, Samira	Personnel Generalist	00013180	242300	12	2080	18.233	1.000	37,925
Garretson, Breana C	Financial Specialist	00012130	242301	12	2080	19.712	1.000	41,000
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	60,241
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.750</b>	<b>175,021</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.750</b>	<b>175,021</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.750</b>	<b>175,021</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,296
519200 FICA CONTRIBUTION								12,293
519300 HEALTH INSURANCE CONTRIBUTION								34,409
519400 LIFE INSURANCE CONTRIBUTION								308
	<b>SUBTOTAL BENEFITS</b>							<b>57,306</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>232,327</b>
	<b>COST OBJECT TOTAL</b>							<b>232,327</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	1,866,346
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,866,346</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	377,165
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	188,706
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	78,586
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	103,118
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>747,575</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,613,921</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,613,921</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								60,046
599950 PLANNED NEGATIVE BUDGET-NON-P								-919,863
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-533,608</b>
<b>COST OBJECT TOTAL</b>								<b>2,080,313</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	29,592
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>29,592</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>29,592</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>29,592</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,094,399
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,094,399</b>
<b>COST OBJECT TOTAL</b>								<b>1,123,991</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Anthropology (05)

**COST OBJECT:** Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hames, Raymond	Professor	00005839	095150	02			1.000	101,075
Wandsnider, LuAnn	Professor	00008688	095150	02			0.400	32,665
	<b>TOTAL Wandsnider, LuAnn</b>						1.00	<b>85,164</b>
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	49,263
	(21-0510-0001)Classics		511000				0.20	12,317
	<b>TOTAL Athanassopoulos, Effie F</b>						1.00	<b>61,580</b>
McCullough, Martha L	Associate Professor	00002121	095152	02			1.000	57,836
Heitman, Carolyn C	Assistant Professor	00002402	095154	02			1.000	67,570
Richards-Rissetto, Heather M	Assistant Professor	00002850	095154	02			1.000	64,999
Babchuk, Wayne A	Assistant Professor of Practice	00003419	095167	02			0.500	29,911
	(21-1707-0001)Educational Psychology		511000				0.50	29,910
	<b>TOTAL Babchuk, Wayne A</b>						1.00	<b>59,821</b>
Hammerl, Emily E	Assistant Professor of Practice	00005165	095167	02			1.000	56,375
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.700</b>	<b>459,694</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.700</b>	<b>459,694</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wandsnider, LuAnn	Chairperson	00002080	095140	02			0.600	48,999
Wandsnider, LuAnn	Chairperson	00002080	095140	02			0.000	3,500
	<b>TOTAL Wandsnider, LuAnn</b>						1.00	<b>85,164</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>52,499</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hellwege, Kathleen S	Staff Secy III	00002376	242409	12	2080	17.048	1.000	35,459
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002091	095133	00			1.510	48,910
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002092	095500	00		5.448	0.370	4,193
	<b>SUBTOTAL NONFACULTY</b>						<b>3.480</b>	<b>141,061</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.180</b>	<b>600,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46,085
519200 FICA CONTRIBUTION								45,976
519300 HEALTH INSURANCE CONTRIBUTION								89,764
519400 LIFE INSURANCE CONTRIBUTION								1,000
	<b>SUBTOTAL BENEFITS</b>							<b>182,825</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>783,580</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,815
540000	TRAVEL EXPENSE							180
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,995</b>
<b>COST OBJECT TOTAL</b>								<b>800,575</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramova, Zoya V	Professor	00002453	095150	02			1.000	95,138
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	92,306
Blum, Paul H	Professor	00008486	095150	02			1.000	101,440
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Blum, Paul H</b>						1.00	<b>106,440</b>
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	57,256
	(21-0545-0001)Plant Science-A&S		511000				0.54	66,227
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>123,483</b>
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	90,400
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	21,078
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	119,535
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>155,613</b>
Gardner, Scott L	Professor	00002130	095150	02			1.000	99,593
Gibson, Robert M	Professor	00002087	095150	02			1.000	82,678
Harshman, Lawrence G	Professor	00002153	095150	02			0.500	51,624
Hebets, Eileen A	Professor	00002151	095150	02			1.000	106,937
Knops, Johannes M	Professor	00007466	095150	02			1.000	101,380
Li, Qingsheng	Professor	00002148	095150	02			1.000	105,760
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	69,468
	(21-0545-0001)Plant Science-A&S		511000				0.40	46,315
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>115,783</b>
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	99,178
Storz, Jay F	Professor	00007710	095150	02			1.000	106,795
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Storz, Jay F</b>						1.00	<b>109,795</b>
Wagner, William E	Professor	00002133	095150	02			1.000	87,200
Wood, Charles	Professor	00009785	095150	02			0.750	133,550
	(21-6230-0001)Biochemistry		511000				0.25	44,097
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,500
	<b>TOTAL Wood, Charles</b>						1.00	<b>213,147</b>
Zera, Anthony James	Professor	00002126	095150	02			1.000	105,169
	(27-0506-0020001)Kate Foster College Prof-Ze		511000				0.00	10,000
	<b>TOTAL Zera, Anthony James</b>						1.00	<b>115,169</b>
Zhang, Luwen	Professor	<sup>90</sup> 00002324	095150	02			1.000	90,289
Zink, Robert M	Professor	00033624	095150	12			0.250	38,750

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	75,111
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	80,498
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	76,100
Brown, Deborah M	Associate Professor	00002300	095152	02			1.000	80,927
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	63,692
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.300	23,268
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	86,300
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	90,837
Osterman, John	Associate Professor	00002139	095152	02			1.000	86,051
Pilson, Diana J	Associate Professor	00008698	095152	02			0.250	19,720
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	65,076
	<b>TOTAL Pilson, Diana J</b>						1.00	<b>84,796</b>
Russo, Sabrina E	Associate Professor	00002140	095152	02			1.000	80,200
Tenhumberg, Brigitte	Associate Professor	00002129	095152	02			0.850	67,963
	(21-0517-0001)Mathematics		511000				0.15	11,994
	<b>TOTAL Tenhumberg, Brigitte</b>						1.00	<b>79,957</b>
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	51,267
	(21-0514-0001)Geosciences		511000				0.40	34,148
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>85,415</b>
Yu, Bin	Associate Professor	00009752	095152	02			0.600	51,566
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	34,176
	<b>TOTAL Yu, Bin</b>						1.00	<b>85,742</b>
Zhang, Chi	Associate Professor	00002221	095152	02			1.000	90,031
Couch, Brian	Assistant Professor	00002144	095154	02			1.000	78,800
Cressler, Clayton E	Assistant Professor	00005108	095154	02			1.000	76,100
DeLong, John Paul	Assistant Professor	00002131	095154	02			1.000	80,500
Meiklejohn, Colin D	Assistant Professor	00002393	095154	02			1.000	77,300
Riekhof, Wayne R	Assistant Professor	00002123	095154	02			1.000	78,900
Shizuka, Daizaburo	Assistant Professor	00010179	095154	02			1.000	76,600
Weaver, Eric A	Assistant Professor	00005474	095154	02			1.000	81,100
Glider, William V	Professor of Practice	00010386	095165	02			1.000	78,341
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	94,061
LECTURER/T	Lecturer/T	00013329	095380	00			0.000	48,561
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>38.310</b>	<b>3,529,783</b>
	<b>SUBTOTAL FACULTY</b>						<b>38.310</b>	<b>3,529,783</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Director/Chair	<sup>91</sup> 00002118	095191	02			0.000	5,000
<b>513000 MGR/PROFESSIONAL SAL</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nordmeyer, Barbara L	Grants Specialist	00008596	242300	12	2080	24.438	1.000	50,830
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	52,281
Flessner, Deanne J	Academic Advisor	00012248	252306	12			1.000	35,875
O'Connor, Wendy L	Academic Adviser	00009873	252306	12			1.000	43,625
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	33,880
	(21-0506-0002)School Of Biological Sci		513000				0.33	16,689
	<b>TOTAL Garbisch, Jon O</b>						<b>1.00</b>	<b>50,569</b>
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	43,876
Rudrappa, Deepak G	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	31,595
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	43,039
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	51,450
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.420</b>	<b>386,451</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	14.850	1.000	30,888
Kortum, Tammy L	Administrative Tech I	00002165	242400	12	2080	20.080	1.000	41,767
Trouba, Linda Sue	Accounting Technician	00002164	242401	12	2080	18.270	1.000	38,002
Fredregill, Sarah K	Office Associate	00012226	242409	12	2080	14.047	1.000	29,218
McManamey, Julie A	Cler Asst III	00015075	242409	12	2080	12.711	1.000	26,439
Peck, Mindy J	Staff Secy III	00002169	242409	12	2080	12.728	1.000	26,474
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	19.111	1.000	39,750
Tisdale, Carla A	Staff Secy III	00002168	242409	12	2080	12.943	1.000	26,922
Pinkelman, Debra J	Laboratory Storekeeper	00002174	321700	12	2080	18.508	1.000	38,496
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	1627	19.057	0.782	30,998
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	15.722	1.000	32,702
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	17.662	1.000	36,736
Berg, Clinton R	Research Technician III	00002158	362702	12	2080	17.456	1.000	36,308
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.782</b>	<b>434,700</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	795,698
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00		13.123	1.430	40,008
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zink, Robert M	Professor	00033624	095150	12			-0.250	-38,750
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Flessner, Deanne J	Academic Advisor	00012248	252306	12			-1.000	-35,875
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	17.662	-1.000	-36,736
<b>SUBTOTAL NONFACULTY</b>							<b>44.382</b>	<b>1,550,496</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>82.692</b>	<b>5,080,279</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							339,848
519200	FICA CONTRIBUTION							309,737
519300	HEALTH INSURANCE CONTRIBUTION							497,457
519400	LIFE INSURANCE CONTRIBUTION							6,846
	<b>SUBTOTAL BENEFITS</b>							<b>1,153,888</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,234,167</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							265,572
540000	TRAVEL EXPENSE							490
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>266,062</b>
	<b>COST OBJECT TOTAL</b>							<b>6,500,229</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	16,689
	(21-0506-0001)School Of Biological Sci		513000				0.67	33,880
	<b>TOTAL Garbisch, Jon O</b>						1.00	<b>50,569</b>
Bailey, Roy L	Facility Manager	00004978	273308	12	2080	20.416	1.000	42,466
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.330</b>	<b>59,155</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	12.813	1.000	26,650
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	12.813	-1.000	-26,650
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>59,155</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>59,155</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,266
	519200 FICA CONTRIBUTION							4,321
	519300 HEALTH INSURANCE CONTRIBUTION							17,318
	519400 LIFE INSURANCE CONTRIBUTION							107
	<b>SUBTOTAL BENEFITS</b>							<b>25,012</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,167</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							39,479
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,479</b>
	<b>COST OBJECT TOTAL</b>							<b>123,646</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** BS120 Equipment (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300		12		1.000	41,796
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300		12		-1.000	-41,796
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	80,100
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>80,100</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	95,018
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>95,018</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>175,118</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>175,118</b>
<b>COST OBJECT TOTAL</b>								<b>175,118</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Castro, Joy E	Professor	00002190	095150	02			0.400	45,121
	(21-0512-0001)English		511000				0.60	67,694
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Castro, Joy E</b>						1.00	<b>122,583</b>
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	27,177
	(21-0516-0001)History		511000				0.60	40,764
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>67,941</b>
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	28,270
	(21-0516-0001)History		511000				0.60	42,403
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>70,673</b>
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	35,756
	(21-0524-0001)Sociology		511000				0.60	53,635
	<b>TOTAL Dance, Lory J</b>						1.00	<b>89,391</b>
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	27,871
	(21-0512-0001)English		511000				0.60	41,813
	<b>TOTAL Dreher, Kwakiutl L</b>						1.00	<b>69,684</b>
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	28,602
	(21-0512-0001)English		511000				0.60	42,906
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>71,508</b>
Garza, James A	Associate Professor	00002342	095152	02			0.400	29,598
	(21-0516-0001)History		511000				0.60	44,392
	<b>TOTAL Garza, James A</b>						1.00	<b>73,990</b>
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	27,923
	(21-0518-0001)Modern Languages		511000				0.60	41,879
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>69,802</b>
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	29,825
	(21-0516-0001)History		511000				0.60	44,739
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>74,564</b>
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	28,549
	(21-0516-0001)History		511000				0.60	42,822
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>71,371</b>
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	35,705
	(21-0512-0001)English		511000				0.60	53,558
	<b>TOTAL Montes, Amelia M</b>						1.00	<b>89,263</b>
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	29,387
	(21-0512-0001)English	97	511000				0.60	44,085
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>73,472</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	29,159
	(21-0516-0001)History		511000				0.60	43,711
	<b>TOTAL Smith, Victoria A O</b>						1.00	<b>72,870</b>
Wals Aparicio, Sergio C	Associate Professor	00011585	095152	02			0.400	29,080
	(21-0522-0001)Political Science		511000				0.60	43,622
	<b>TOTAL Wals Aparicio, Sergio C</b>						1.00	<b>72,702</b>
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	29,984
	(21-0523-0001)Psychology		511000				0.60	44,999
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>74,983</b>
Crucet, Jennine	Assistant Professor	00004637	095154	02			0.400	30,757
	(21-0512-0001)English		511000				0.60	46,136
	<b>TOTAL Crucet, Jennine</b>						1.00	<b>76,893</b>
Kang, Alice J	Assistant Professor	00011580	095154	02			0.400	27,409
	(21-0522-0001)Political Science		511000				0.60	41,113
	<b>TOTAL Kang, Alice J</b>						1.00	<b>68,522</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.800</b>	<b>520,173</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.800</b>	<b>520,173</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Castro, Joy E	Director/Chair	00002304	095191	02			0.000	6,768
	(21-0512-0001)English		511000				0.60	67,694
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Castro, Joy E</b>						1.00	<b>122,583</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1077	17.219	0.518	18,547
	(21-0533-0001)Global Studies		514000				0.48	17,269
	<b>TOTAL Knapp, Nancy F</b>						1.00	<b>35,816</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.518</b>	<b>25,315</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.318</b>	<b>545,488</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							41,542
	519200 FICA CONTRIBUTION							39,149
	519300 HEALTH INSURANCE CONTRIBUTION							58,008
	519400 LIFE INSURANCE CONTRIBUTION							911
	<b>SUBTOTAL BENEFITS</b>							<b>139,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>685,098</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								15,044
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,044</b>
	<b>COST OBJECT TOTAL</b>							<b>700,142</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fromm, Michael E	Professor	00033011	095150	02			0.270	52,543
	(21-6262-0001)Plant Science-Research		511000				0.73	144,786
	<b>TOTAL Fromm, Michael E</b>						1.00	<b>197,329</b>
Ladunga, Istvan	Professor	00033044	095150	02			0.310	59,781
	(21-0548-0001)Statistics		511000				0.34	64,836
	(21-6225-0001)Statistics		511000				0.35	66,629
	<b>TOTAL Ladunga, Istvan</b>						1.00	<b>191,246</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.580</b>	<b>112,324</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.580</b>	<b>112,324</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Ladunga, Istvan	Professor	00033044	095150	02			-0.310	-59,781
	(21-0548-0001)Statistics		511000				0.34	64,836
	(21-6225-0001)Statistics		511000				0.35	66,629
	<b>TOTAL Ladunga, Istvan</b>						1.00	<b>191,246</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.310</b>	<b>-59,781</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>52,543</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,567
519200 FICA CONTRIBUTION								2,556
519300 HEALTH INSURANCE CONTRIBUTION								4,110
519400 LIFE INSURANCE CONTRIBUTION								74
	<b>SUBTOTAL BENEFITS</b>							<b>11,307</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,850</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,306
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,306</b>
	<b>COST OBJECT TOTAL</b>							<b>99,156</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			0.740	78,573
	(21-3208-0013)Center For Biotech-Mass Spec-C		511000				0.22	24,113
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,979
	<b>TOTAL Cerny, Ronald</b>						1.00	<b>106,665</b>
Berkowitz, David B	Professor	00002211	095150	02			0.400	58,062
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>155,155</b>
Du, Liangcheng	Professor	00002214	095150	02			1.000	94,005
Dussault, Patrick H	Professor	00002207	095150	02			1.000	155,476
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>160,476</b>
Eckhardt, Craig J	Professor	00002201	095150	02			0.500	63,988
Hage, David S	Professor	00002197	095150	02			1.000	139,111
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	<b>TOTAL Hage, David S</b>						1.00	<b>154,111</b>
Harbison, Gerard	Professor	00006117	095150	02			1.000	124,068
Langell, Marjorie A	Professor	00002225	095150	02			1.000	116,408
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Langell, Marjorie A</b>						1.00	<b>121,408</b>
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	120,685
Powers, Robert	Professor	00002305	095150	02			1.000	95,788
Rajca, Andrzej	Professor	00002198	095150	02			1.000	132,782
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>137,782</b>
Redepenning, Jody	Professor	00002212	095150	02			1.000	92,397
Takacs, James M	Professor	00002217	095150	02			1.000	152,738
	(27-0509-0060001)Charles Mach Dist Prof-Taka		511000				0.00	15,000
	<b>TOTAL Takacs, James M</b>						1.00	<b>167,738</b>
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	245,108
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	83,966
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	82,215
Griep, Mark A	Associate Professor	00008493	095152	02			1.000	79,880
Guo, Jiantao	Associate Professor	00002203	095152	02			1.000	86,037
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	90,369
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Lai, Rebecca Y</b>	101					1.00	<b>93,369</b>
Li, Hui	Associate Professor	00002215	095152	02			1.000	75,838

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sinitskiy, Alexander	Associate Professor	00002406	095152	02			0.750	65,405
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	21,802
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>87,207</b>
Stains, Marilyne	Associate Professor	00002209	095152	02			0.500	43,063
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	21,532
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	21,532
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>86,127</b>
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.750	57,841
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	19,281
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>77,122</b>
Stains, Clifford I	Assistant Professor	00002220	095154	02			1.000	77,683
Zhang, Jian	Assistant Professor	00007888	095154	02			1.000	77,396
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	83,943
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	70,567
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>24.640</b>	<b>2,628,392</b>
	<b>SUBTOTAL FACULTY</b>						<b>24.640</b>	<b>2,628,392</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berkowitz, David B	Chairperson	00002196	095140	02			0.600	87,093
Berkowitz, David B	Chairperson	00002196	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>155,155</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>92,093</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	61,361
Haverkost, Terry R	Strategic Research Funding Coordinator	00002251	243300	12			1.000	51,000
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	54,403
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>166,764</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Langan, M Jane	Acctg Clk II	00002231	241401	12	2080	15.206	1.000	31,628
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	16.254	1.000	33,809
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	16.041	0.500	16,683
Larson, Deanna M	Staff Secy III	00002233	242409	12	2080	14.153	1.000	29,439
Ways, JaMel E M	Office Associate	00002234	242409	12	2080	14.968	1.000	31,133
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.500</b>	<b>142,692</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,170,009
<b>516000 STUDENT WAGES</b>		102						
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	599

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	15,370
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.350</b>	<b>15,969</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>44.450</b>	<b>1,587,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>69.090</b>	<b>4,215,919</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								239,107
519200 FICA CONTRIBUTION								211,223
519300 HEALTH INSURANCE CONTRIBUTION								334,652
519400 LIFE INSURANCE CONTRIBUTION								4,607
	<b>SUBTOTAL BENEFITS</b>							<b>789,589</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,005,508</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								248,415
540000 TRAVEL EXPENSE								633
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>249,048</b>
	<b>COST OBJECT TOTAL</b>							<b>5,254,556</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300				0.630	37,965
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,867
	(21-3241-0003)Holland Computing Center Core		513000				0.27	16,437
	<b>TOTAL Wang, Jun</b>						1.00	<b>60,269</b>
Wulser, Kurt W	Engineer	00005979	363300				0.395	26,728
	(22-0509-0002)Chemistry Mass Spectrometer		513000				0.50	33,859
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,131
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>67,718</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.025</b>	<b>64,693</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.025</b>	<b>64,693</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.025</b>	<b>64,693</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,291
519200 FICA CONTRIBUTION								5,046
519300 HEALTH INSURANCE CONTRIBUTION								9,276
519400 LIFE INSURANCE CONTRIBUTION								119
	<b>SUBTOTAL BENEFITS</b>							<b>19,732</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,425</b>
	<b>COST OBJECT TOTAL</b>							<b>84,425</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	88,657
	(22-0509-0001)Chemistry Nmr Facility		511000				0.04	3,694
	<b>TOTAL Morton, Martha D</b>						1.00	<b>92,351</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.960</b>	<b>88,657</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Barfoot, Rene E	Admin Tech	00002254	242400	12	2080	16.248	1.000	33,795
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	14.630	1.000	30,431
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	13.773	1.000	28,648
Aldag, Jamie L	Supply Control Clerk	00002250	321703	12	1820	13.325	0.875	24,252
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.875</b>	<b>117,126</b>
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002255	095500	00	540	5.986	0.260	3,237
	<b>SUBTOTAL NONFACULTY</b>						<b>4.135</b>	<b>120,363</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.095</b>	<b>209,020</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,907
	519200 FICA CONTRIBUTION							14,724
	519300 HEALTH INSURANCE CONTRIBUTION							32,545
	519400 LIFE INSURANCE CONTRIBUTION							361
	<b>SUBTOTAL BENEFITS</b>							<b>63,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>272,557</b>
	<b>COST OBJECT TOTAL</b>							<b>272,557</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	22,143
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	41,354
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>63,497</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	17.338	0.332	11,973
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,046
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	23,045
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>36,064</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	22.588	0.180	8,458
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	21,611
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	16,913
	<b>TOTAL Placek, Keith A</b>						1.00	<b>46,982</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	26.236	0.270	14,732
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,462
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	28,377
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>54,571</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	20.737	0.248	10,698
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,034
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	20,401
	<b>TOTAL Thompson, Mike</b>						1.00	<b>43,133</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.030</b>	<b>45,861</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.379</b>	<b>68,004</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.379</b>	<b>68,004</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,991
	519200 FICA CONTRIBUTION							3,737
	519300 HEALTH INSURANCE CONTRIBUTION							6,631
	519400 LIFE INSURANCE CONTRIBUTION							78
	<b>SUBTOTAL BENEFITS</b>							<b>14,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,441</b>
	<b>COST OBJECT TOTAL</b>							<b>82,441</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	81,329
Crawford, Sidnie White	Professor	00002312	095150	02			1.000	111,036
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Crawford, Sidnie White</b>						1.00	<b>116,036</b>
Lahey, Stephen E	Professor	00011587	095150	02			0.400	31,539
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>86,077</b>
Turner, John D	Professor	00002675	095150	02			0.840	97,617
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-5701)Classics-Distance Ed		511000				0.16	17,993
	<b>TOTAL Turner, John D</b>						1.00	<b>130,610</b>
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	12,317
	(21-0505-0001)Anthropology		511000				0.80	49,263
	<b>TOTAL Athanassopoulos, Effie F</b>						1.00	<b>61,580</b>
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	69,295
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	67,789
Komarovski, Yaroslav L	Associate Professor	00002265	095152	02			1.000	67,487
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	69,223
Murray, Sarah C	Assistant Professor	00002859	095154	02			1.000	63,088
Lippman, Michael B	Assistant Professor of Practice	00011185	095167	02			1.000	46,253
Crawford, Dan D	Sr. Lecturer	00010682	098379	02			0.500	24,433
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.940</b>	<b>741,406</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.940</b>	<b>741,406</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lahey, Stephen E	Chairperson	00002263	095140	02			0.600	47,308
Lahey, Stephen E	Chairperson	00002263	095140	02			0.000	4,730
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>86,077</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>52,038</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barreda, Roberta A	Staff Secy III	00002269	242409	12	2080	13.555	1.000	28,194
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	17,395
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002271	095500	00		17.567	0.050	1,827

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						2.650	99,454
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						12.590	840,860
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							64,203
519200	FICA CONTRIBUTION							64,978
519300	HEALTH INSURANCE CONTRIBUTION							105,304
519400	LIFE INSURANCE CONTRIBUTION							1,208
	<b>SUBTOTAL BENEFITS</b>							<b>235,693</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,076,553</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							13,849
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,849</b>
	<b>COST OBJECT TOTAL</b>							<b>1,090,402</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Classics (10)  
**COST OBJECT:** Classics-Distance Ed (21-0510-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, John D	Professor	00002675	095150				0.160	17,993
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-0001)Classics		511000				0.84	97,617
	<b>TOTAL Turner, John D</b>						1.00	<b>130,610</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.160</b>	<b>17,993</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Turner, John D	Professor	00002675	095150				-0.160	-17,993
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-0001)Classics		511000				0.84	97,617
	<b>TOTAL Turner, John D</b>						1.00	<b>130,610</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.160</b>	<b>-17,993</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cohen, Myra B	Professor	00002458	095150	02			1.000	134,614
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Cohen, Myra B</b>						1.00	<b>137,614</b>
Deogun, Jitender S	Professor	00002286	095150	02			1.000	136,244
Dwyer, Matthew B	Professor	00002448	095150	02			0.400	79,327
	(27-1108-0001001)Henson College Prof - Dwyer		511000				0.00	10,000
	<b>TOTAL Dwyer, Matthew B</b>						1.00	<b>213,318</b>
Elbaum, Sebastian G	Professor	00002280	095150	02			1.000	177,886
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Elbaum, Sebastian G</b>						1.00	<b>182,886</b>
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	129,162
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	131,898
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	120,023
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	122,025
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	105,406
Detweiler, Carrick J	Associate Professor	00002276	095152	02			1.000	114,174
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	116,107
	<b>TOTAL Scott, Stephen D</b>						1.00	<b>118,507</b>
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	120,119
Vuran, Mehmet Can	Associate Professor	00003117	095152	02			1.000	111,078
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	110,071
Cui, Juan	Assistant Professor	00002282	095154	02			1.000	93,331
Duncan, Brittany A	Assistant Professor	00004728	095154	02			1.000	90,000
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	73,943
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	17,426
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	38,723
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,998
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>116,444</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>16.550</b>	<b>1,982,834</b>
	<b>SUBTOTAL FACULTY</b>						<b>16.550</b>	<b>1,982,834</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.600	118,991
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.000	5,000
	(27-1108-0001001)Henson College Prof - Dwyer	110	511000				0.00	10,000
	<b>TOTAL Dwyer, Matthew B</b>						1.00	<b>213,318</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scott, Stephen D	Vice Chairperson	00002285	095145	02			0.000	2,400
	<b>TOTAL Scott, Stephen D</b>						1.00	118,507
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>126,391</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	21,297
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	38,723
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,998
	<b>TOTAL Suing, Jeremy R</b>						1.00	116,444
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huttenmaier, Jenna G	Admin Coordinator	00013285	242402	12	2080	19.142	1.000	39,815
<b>514000 CLER/TECH/SERV WAGES</b>								
Heckens, Deborah S	Administrative Tech II	00002288	242400	12	2080	27.226	1.000	56,631
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	20.686	1.000	43,026
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>99,657</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	288,819
	<b>SUBTOTAL NONFACULTY</b>						<b>12.780</b>	<b>575,979</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.330</b>	<b>2,558,813</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							174,008
	519200 FICA CONTRIBUTION							145,660
	519300 HEALTH INSURANCE CONTRIBUTION							216,023
	519400 LIFE INSURANCE CONTRIBUTION							3,373
	<b>SUBTOTAL BENEFITS</b>							<b>539,064</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,097,877</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							43,330
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,330</b>
	<b>COST OBJECT TOTAL</b>							<b>3,141,207</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.600	79,189
	(21-2910-0001)Admin		511000				0.40	52,457
	(21-3241-0001)Holland Computing Center Core		512100				0.00	19,920
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>151,566</b>
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	179,973
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(26-0511-0044001)Othmer Match for Jensen Fun		511000				0.00	5,000
	<b>TOTAL Rothermel, Gregg E</b>						<b>1.00</b>	<b>189,973</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.600</b>	<b>259,162</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.600</b>	<b>259,162</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	96,517
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	22.776	1.000	47,374
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>143,891</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>143,891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>403,053</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>403,053</b>
	<b>COST OBJECT TOTAL</b>							<b>403,053</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Augustyn, Marilyn J	Administrative Tech I	00015212	242400	12	2080	21.210	1.000	44,116
							<b>1.000</b>	<b>44,116</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>44,116</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>44,116</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,116</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								6,444
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,444</b>
<b>COST OBJECT TOTAL</b>								<b>50,560</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,456
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	77,215
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>82,671</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>82,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>82,671</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,671</b>
	<b>COST OBJECT TOTAL</b>							<b>82,671</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Faculty Lu & Hochstein (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Ying	Associate Professor	00010461	095152	02			1.000	105,007
TBA	Associate Professor	00002275	095152	02			1.000	105,085
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>210,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>210,092</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>210,092</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,092</b>
	<b>COST OBJECT TOTAL</b>							<b>210,092</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	38,723
	(21-0511-0001)Computer Science		511000				0.15	17,426
	(21-0511-0001)Computer Science		512100				0.18	21,297
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,998
	<b>TOTAL Suing, Jeremy R</b>						<b>1.00</b>	<b>116,444</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>38,723</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>38,723</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,723</b>
	<b>COST OBJECT TOTAL</b>							<b>38,723</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** CSE Software Engineering Program (21-0511-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Person, Suzette J	Associate Professor of Practice	00004287	095166	02			1.000	110,808
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>110,808</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>110,808</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,808</b>
	<b>COST OBJECT TOTAL</b>							<b>110,808</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abel, Marco	Professor	00002298	095150	02			0.400	37,922
	<b>TOTAL Abel, Marco</b>						1.00	<b>99,805</b>
Agee, Jonis	Professor	00003465	095150	02			1.000	120,032
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	<b>TOTAL Agee, Jonis</b>						1.00	<b>130,032</b>
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	87,863
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	114,631
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	<b>TOTAL Behrendt, Stephen C</b>						1.00	<b>129,631</b>
Brooke, Robert E	Professor	00005788	095150	02			1.000	93,344
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Brooke, Robert E</b>						1.00	<b>98,344</b>
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	86,270
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>91,270</b>
Castro, Joy E	Professor	00002336	095150	02			0.600	67,694
	(21-0507-0001)Ethnic Studies		511000				0.40	45,121
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	(21-0507-0001)Ethnic Studies		512000				0.00	6,768
	<b>TOTAL Castro, Joy E</b>						1.00	<b>122,583</b>
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	170,867
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>190,867</b>
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	107,683
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	<b>TOTAL Dixon, Wheeler W</b>						1.00	<b>117,683</b>
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	85,422
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	64,985
	(21-0702-0001)Fine & Performing Arts-General		511000				0.40	43,165
	<b>TOTAL Garelick, Rhonda K</b>						1.00	<b>108,150</b>
Homestead, Melissa J	Professor	00010739	095150	02			1.000	86,691
Honey, Maureen E	Professor	00002343	095150	02			1.000	108,646
Kaye, Frances W	Professor	00005787	095150	02			1.000	88,071
Kooser, Ted	Professor	00011716	095150	02			0.500	54,920
	(21-0512-0016)Ted Kooser Presidential Suppor		511000				0.00	10,000
	<b>TOTAL Kooser, Ted</b>	118					0.50	<b>64,920</b>
Lynch, Thomas P	Professor	00002321	095150	02			1.000	79,684

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Price, Kenneth M	Professor	00002465	095150	02			1.000	172,352
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>191,352</b>
White, Laura M	Professor	00002205	095150	02			1.000	85,159
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL White, Laura M</b>						1.00	<b>90,159</b>
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	76,650
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	41,813
	(21-0507-0001)Ethnic Studies		511000				0.40	27,871
	<b>TOTAL Dreher, Kwakiutl L</b>						1.00	<b>69,684</b>
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	74,746
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	42,906
	(21-0507-0001)Ethnic Studies		511000				0.40	28,602
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>71,508</b>
Jockers, Matthew L	Associate Professor	00002326	095152	02			1.000	112,550
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Jockers, Matthew L</b>						1.00	<b>115,550</b>
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	87,850
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	53,558
	(21-0507-0001)Ethnic Studies		511000				0.40	35,705
	<b>TOTAL Montes, Amelia M</b>						1.00	<b>89,263</b>
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	44,085
	(21-0507-0001)Ethnic Studies		511000				0.40	29,387
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>73,472</b>
Schaffert, Timothy L	Associate Professor	00007545	095152	02			1.000	74,881
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	73,782
Vegso, Roland K	Associate Professor	00002310	095152	02			1.000	78,116
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Vegso, Roland K</b>						1.00	<b>81,116</b>
Crucet, Jennine	Assistant Professor	00004635	095154	02			0.600	46,136
	(21-0507-0001)Ethnic Studies		511000				0.40	30,757
	<b>TOTAL Crucet, Jennine</b>						1.00	<b>76,893</b>
Deb, Basuli	Assistant Professor	00002294	095154	02			0.600	39,137
	(21-0537-0001)Women's Studies		511000				0.40	26,092
	<b>TOTAL Deb, Basuli</b>						1.00	<b>65,229</b>
Obioma, Chigozie	Assistant Professor	00004633	095154	02			1.000	69,232
Shah, Rachael W	Assistant Professor	00004477	095154	02			1.000	64,900

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stage, Kelly J	Assistant Professor	00002358	095154	02			1.000	65,228
Waite, Stacey A	Assistant Professor	00002330	095154	02			1.000	68,711
Wisnicki, Adrian S	Assistant Professor	00002299	095154	02			1.000	65,392
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>190,867</b>
Azima, Rachel	Assistant Professor of Practice	00003492	095167	02			1.000	57,915
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	48,203
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>33.700</b>	<b>3,008,027</b>
	<b>SUBTOTAL FACULTY</b>						<b>33.700</b>	<b>3,008,027</b>
	<b>NONFACULTY</b>							
	<b>512000 ACADEMIC ADMINISTRATION</b>							
Abel, Marco	Chairperson	00002292	095140	02			0.600	56,883
Abel, Marco	Chairperson	00002292	095140	02			0.000	5,000
	<b>TOTAL Abel, Marco</b>						1.00	<b>99,805</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>61,883</b>
	<b>513000 MGR/PROFESSIONAL SAL</b>							
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	19.391	1.000	40,334
Schleiger, Edie M	Business Manager	00002348	243312	12			1.000	46,072
Chambers, Erin K	Instructional Technology & Media Speclst	00015454	302300	12	2080	20.180	1.000	41,975
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.706	25,744
	(21-0512-0002)English Prairie Schooner		513000				0.25	8,962
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,742
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>36,448</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.706</b>	<b>154,125</b>
	<b>514000 CLER/TECH/SERV WAGES</b>							
Hart, Susan K	Staff Secy III	00002352	242409	12	2080	15.611	1.000	32,470
Jockers, Angela M	Office Associate	00005590	242409	12	1040	13.263	0.500	13,794
Starks, Barbara E	Staff Secy III	00007067	242409	12	2080	14.143	1.000	29,418
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	26.208	1.000	54,513
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>130,195</b>
	<b>515000 OTH ACAD SAL &amp; WAGES</b>							
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	616,853
	<b>516000 STUDENT WAGES</b>							
STUDENT WORKER	Student Worker	00002357	095500	00		6.341	1.390	18,525
	<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							
Starks, Barbara E	Staff Secy III	00007067	242409	12	194	13.503	-0.093	-2,612
	<b>SUBTOTAL NONFACULTY</b>	120					<b>28.103</b>	<b>978,969</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>61.803</b>	<b>3,986,996</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							242,176
519200	FICA CONTRIBUTION							223,000
519300	HEALTH INSURANCE CONTRIBUTION							328,400
519400	LIFE INSURANCE CONTRIBUTION							4,982
	<b>SUBTOTAL BENEFITS</b>							<b>798,558</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,785,554</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							102,662
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>102,662</b>
	<b>COST OBJECT TOTAL</b>							<b>4,888,216</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Strosnider, Ashley L	Assistant Editor	00002354	342301				0.245	8,962
	(21-0512-0001)English		513000				0.71	25,744
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,742
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>36,448</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.245</b>	<b>8,962</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.245</b>	<b>8,962</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							727
	519200 FICA CONTRIBUTION							678
	519300 HEALTH INSURANCE CONTRIBUTION							1,177
	519400 LIFE INSURANCE CONTRIBUTION							17
	<b>SUBTOTAL BENEFITS</b>							<b>2,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,561</b>
	<b>COST OBJECT TOTAL</b>							<b>11,561</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00002345	095380	00			6.900	285,030
<b>SUBTOTAL FACULTY</b>							<b>6.900</b>	<b>285,030</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.900</b>	<b>285,030</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,140
519200 FICA CONTRIBUTION								22,545
519300 HEALTH INSURANCE CONTRIBUTION								30,688
519400 LIFE INSURANCE CONTRIBUTION								442
<b>SUBTOTAL BENEFITS</b>								<b>70,815</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>355,845</b>
<b>COST OBJECT TOTAL</b>								<b>355,845</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								200
<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
<b>COST OBJECT TOTAL</b>								<b>200</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	10,000
	(21-0512-0001)English		511000				0.50	54,920
	<b>TOTAL Kooser, Ted</b>						0.50	<b>64,920</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	-10,000
	(21-0512-0001)English		511000				0.50	54,920
	<b>TOTAL Kooser, Ted</b>						0.50	<b>64,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	8,868
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	32,497
Reynolds, Guy J	Professor	00002463	095150	02			1.000	108,170
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.700</b>	<b>149,535</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.700</b>	<b>149,535</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	38,749
	(27-0512-0027001)James& Roberta Woodress Cat		513000				0.03	1,624
	<b>TOTAL Burke, Elizabeth S</b>						<b>0.85</b>	<b>40,373</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.820</b>	<b>38,749</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.520</b>	<b>188,284</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,284</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								1,829
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,829</b>
	<b>COST OBJECT TOTAL</b>							<b>190,113</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	101,500
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Ramsay, Stephen J</b>						1.00	<b>104,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>101,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>101,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,500</b>
	<b>COST OBJECT TOTAL</b>							<b>101,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stenberg, Sharisse J	Professor	00002329	095150	02			1.000	93,055
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>93,055</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>93,055</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>93,055</b>
<b>COST OBJECT TOTAL</b>								<b>93,055</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.500	31,725
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	31,725
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>63,450</b>
Fielding, Christopher R	Professor	00007571	095150	02			1.000	126,210
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>136,210</b>
Frank, Tracy D	Professor	00009662	095150	02			0.400	39,522
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>106,805</b>
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	119,535
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	21,078
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>155,613</b>
Harwood, David	Professor	00002381	095150	02			1.000	107,993
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	<b>TOTAL Harwood, David</b>						1.00	<b>115,493</b>
Hu, Qi S	Professor	00031588	095150	12			0.300	33,351
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	22,273
	(21-6238-0001)Salaries RSH		511000				0.50	55,674
	<b>TOTAL Hu, Qi S</b>						1.00	<b>111,298</b>
Joeckel, Robert M	Professor	00031587	095150	12			0.300	33,437
	(21-6338-0005)Salaries EXT		511000				0.11	12,829
	(21-6238-0005)Salaries SVY RSH		511000				0.09	11,678
	(21-6338-0005)Salaries EXT		512000				0.14	17,839
	(21-6238-0005)Salaries SVY RSH		512000				0.36	45,479
	<b>TOTAL Joeckel, Robert M</b>						1.00	<b>121,262</b>
Loope, David B	Professor	00002391	095150	02			1.000	108,716
	(27-0514-0003001)Schultz College Prof-Loope		511000				0.00	5,000
	<b>TOTAL Loope, David B</b>						1.00	<b>113,716</b>
Narumalani, Sunil G	Professor	00003447	095150	02			1.000	129,127
Oglesby, Robert J	Professor	00031578	095150	02			0.010	1,154
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,404
	(21-6238-5200)POE - SNR Research		511000				0.27	32,299
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	81,957
	<b>TOTAL Oglesby, Robert J</b>	132					1.00	<b>118,814</b>
Rowe, Clinton M	Professor	00002372	095150	02			1.000	78,347

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watkins, David K	Professor	00002382	095150	02			1.000	105,904
Zlotnik, Vitaly A	Professor	00008341	095150	02			1.000	103,642
Anderson, Mark Robert	Associate Professor	00002365	095152	02			1.000	93,684
Houston, Adam L	Associate Professor	00002146	095152	02			1.000	79,408
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	73,763
Secord, Ross	Associate Professor	00002385	095152	02			1.000	73,454
Wang, Jun	Associate Professor	00011892	095152	02			1.000	78,998
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Wang, Jun</b>						1.00	<b>81,998</b>
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	34,148
	(21-0506-0001)School Of Biological Sci		511000				0.60	51,267
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>85,415</b>
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.310	21,276
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.44	30,197
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	17,156
	<b>TOTAL Arthurs, Leilani Ann</b>						1.00	<b>68,629</b>
Burberry, Caroline M	Assistant Professor	00002389	095154	02			1.000	67,918
Elkins, Lynne J	Assistant Professor	00004607	095154	02			1.000	63,660
Van Den Broeke, Matthew S	Assistant Professor	00002387	095154	02			1.000	67,828
Bathke, Deborah J	Associate Professor of Practice	00031569	095166	02			1.000	55,303
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.070</b>	<b>1,728,103</b>
	<b>SUBTOTAL FACULTY</b>						<b>19.070</b>	<b>1,728,103</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Frank, Tracy D	Chairperson	00002380	095140	02			0.600	59,283
Frank, Tracy D	Chairperson	00002380	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>106,805</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>64,283</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2023	22.175	0.973	44,859
	(27-0514-0001001)E F Schramm Memorial Fund		513000				0.03	1,266
	<b>TOTAL Blythe, Daren S</b>						1.00	<b>46,125</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	15.594	1.000	32,435
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	14.291	1.000	29,725
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>62,160</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
133								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	224,086

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.500	-31,725
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	31,725
	<b>TOTAL Searls, Mindi L</b>						<b>1.00</b>	<b>63,450</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.473</b>	<b>363,663</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.543</b>	<b>2,091,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								150,007
519200 FICA CONTRIBUTION								143,431
519300 HEALTH INSURANCE CONTRIBUTION								247,849
519400 LIFE INSURANCE CONTRIBUTION								3,121
	<b>SUBTOTAL BENEFITS</b>							<b>544,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,636,174</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								62,792
540000 TRAVEL EXPENSE								2,846
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,638</b>
	<b>COST OBJECT TOTAL</b>							<b>2,701,812</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** POE-GeoSci-Water Initiative (21-0514-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oglesby, Robert J	Professor	00031578	095150	02			0.690	81,957
	(21-0514-0001)Geosciences		511000				0.01	1,154
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,404
	(21-6238-5200)POE - SNR Research		511000				0.27	32,299
	<b>TOTAL Oglesby, Robert J</b>						1.00	<b>118,814</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.690</b>	<b>81,957</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.690</b>	<b>81,957</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,957</b>
	<b>COST OBJECT TOTAL</b>							<b>81,957</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Loseke, Andrew J	Office Assoc	00033086	242409	12	958	15.990	0.461	15,323
	(21-6617-0003)Beadle Business Center		514000				0.50	16,625
	<b>TOTAL Loseke, Andrew J</b>						0.96	<b>31,948</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	46,543
	<b>SUBTOTAL NONFACULTY</b>						<b>1.961</b>	<b>61,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.961</b>	<b>61,866</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,275
	519200 FICA CONTRIBUTION							1,257
	519300 HEALTH INSURANCE CONTRIBUTION							710
	519400 LIFE INSURANCE CONTRIBUTION							20
	<b>SUBTOTAL BENEFITS</b>							<b>3,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,128</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600</b>
	<b>COST OBJECT TOTAL</b>							<b>66,728</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	149,881
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>159,881</b>
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	93,764
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>108,764</b>
Cahan, David L	Professor	00002417	095150	02			1.000	93,789
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Cahan, David L</b>						1.00	<b>98,789</b>
Coble, Parks M	Professor	00002411	095150	02			1.000	99,207
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	<b>TOTAL Coble, Parks M</b>						1.00	<b>109,207</b>
Gorman, Vanessa B	Professor	00002400	095150	02			1.000	85,958
Jacobs, Margaret D	Professor	00002223	095150	02			1.000	143,829
Le Sueur, James D	Professor	00002485	095150	02			1.000	89,991
Levin, Carole	Professor	00008259	095150	02			1.000	113,729
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Levin, Carole</b>						1.00	<b>118,729</b>
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	94,325
Thomas, William G	Professor	00002152	095150	02			0.400	52,994
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>145,988</b>
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	113,749
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>123,749</b>
Ari, Waskar T	Associate Professor	00015423	095152	02			0.600	40,764
	(21-0507-0001)Ethnic Studies		511000				0.40	27,177
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>67,941</b>
Coope, Jessica Ann	Associate Professor	00002403	095152	02			1.000	77,696
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.600	42,403
	(21-0507-0001)Ethnic Studies		511000				0.40	28,270
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>70,673</b>
Der Matossian, Bedross F	Associate Professor	13700003244	095152	02			1.000	71,688
Garza, James A	Associate Professor	00002325	095152	02			0.600	44,392

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0507-0001)Ethnic Studies		511000				0.40	29,598
	<b>TOTAL Garza, James A</b>						1.00	<b>73,990</b>
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	44,739
	(21-0507-0001)Ethnic Studies		511000				0.40	29,825
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>74,564</b>
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	42,822
	(21-0507-0001)Ethnic Studies		511000				0.40	28,549
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>71,371</b>
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	43,711
	(21-0507-0001)Ethnic Studies		511000				0.40	29,159
	<b>TOTAL Smith, Victoria A O</b>						1.00	<b>72,870</b>
Steinacher, Gerald J	Associate Professor	00002284	095152	02			1.000	71,055
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	<b>76,055</b>
Coltrain, James J	Assistant Professor	00013909	095154	02			1.000	60,239
Jagodinsky, Katrina L	Assistant Professor	00007389	095154	02			1.000	66,372
Vazansky, Alexander	Assistant Professor	00002849	095154	02			1.000	59,284
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	10,000
Trundle, Sean A	Assistant Professor of Practice	00002860	095167	02			1.000	48,613
Tschetter, Ann M	Assistant Professor of Practice	00002414	095167	02			1.000	49,134
LECTURER	Lecturer	00011977	095380	00			0.000	65,232
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.000</b>	<b>1,969,360</b>
	<b>SUBTOTAL FACULTY</b>						<b>22.000</b>	<b>1,969,360</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thomas, William G	Chairperson	00002398	095140	02			0.600	79,494
Thomas, William G	Chairperson	00002398	095140	02			0.000	3,500
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>145,988</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>82,994</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bullington, Barbara L	Administrative Tech	00002421	242400	12	2080	13.199	1.000	27,454
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	141,154
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	-10,000
	<b>SUBTOTAL NONFACULTY</b>	138					<b>6.260</b>	<b>241,602</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>28.260</b>	<b>2,210,962</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							158,822
519200	FICA CONTRIBUTION							153,527
519300	HEALTH INSURANCE CONTRIBUTION							207,385
519400	LIFE INSURANCE CONTRIBUTION							3,341
	<b>SUBTOTAL BENEFITS</b>							<b>523,075</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,734,037</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							42,485
540000	TRAVEL EXPENSE							2,532
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,017</b>
	<b>COST OBJECT TOTAL</b>							<b>2,779,054</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avalos, George	Professor	00003151	095150	02			1.000	102,400
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	175,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>190,500</b>
Brittenham, Mark W	Professor	00003219	095150	02			1.000	93,900
Deng, Bo	Professor	00002452	095150	02			1.000	87,900
Donsig, Allan P	Professor	00003181	095150	02			1.000	93,969
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	111,000
Hermiller, Susan M	Professor	00009137	095150	02			1.000	101,300
Ledder, Glenn W	Professor	00002430	095150	02			1.000	88,100
Lewis, William J	Professor	00002456	095150	02			0.670	121,230
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	60,465
	<b>TOTAL Lewis, William J</b>						1.00	<b>186,695</b>
Marley, Thomas John	Professor	00002455	095150	02			1.000	95,100
Peterson, Allan C	Professor	00002444	095150	02			1.000	126,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Peterson, Allan C</b>						1.00	<b>131,000</b>
Pitts, David R	Professor	00002437	095150	02			1.000	95,200
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	93,600
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	92,700
Rebarber, Richard L	Professor	00002433	095150	02			1.000	107,900
Walker, Judy L	Professor	00002432	095150	02			0.400	48,440
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Judy L</b>						1.00	<b>131,100</b>
Walker, Mark E	Professor	00009086	095150	02			1.000	112,100
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Mark E</b>						1.00	<b>117,100</b>
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	70,400
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	87,100
Kelley, Christine A	Associate Professor	00015424	095152	02			1.000	83,600
Radu, Petronela	Associate Professor	00002462	095152	02			1.000	85,100
Tenhumberg, Brigitte	Associate Professor	00010905	095152	02			0.150	11,994
	(21-0506-0001)School Of Biological Sci		511000				0.85	67,963
	<b>TOTAL Tenhumberg, Brigitte</b>	140					1.00	<b>79,957</b>
Toundykov, Daniel Y	Associate Professor	00002399	095152	02			1.000	87,700

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jin, Yu	Assistant Professor	00008735	095154	02			1.000	78,100
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	40,572
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	40,572
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						<b>1.00</b>	<b>81,144</b>
Larios, Adam H	Assistant Professor	00002848	095154	02			1.000	77,000
Lee, Kyungyong	Assistant Professor	00004696	095154	02			1.000	79,100
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095154	00			3.000	177,639
Secoleanu, Alexandra	Assistant Professor	00004621	095154	02			1.000	75,300
Zupan, Alexander M	Assistant Professor	00004608	095154	02			1.000	75,300
Wakefield, Nathan P	Assistant Professor of Practice	00002857	095167	02			1.000	66,300
Kane, Cheryl	Lecturer	00002222	095380	02			1.000	44,657
Rogge, William E	Lecturer	00003079	095380	02			0.500	24,585
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>32.220</b>	<b>2,910,786</b>
	<b>SUBTOTAL FACULTY</b>						<b>32.220</b>	<b>2,910,786</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Walker, Judy L	Chairperson	00002429	095140	02			0.600	72,660
Walker, Judy L	Chairperson	00002429	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Judy L</b>						<b>1.00</b>	<b>131,100</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>77,660</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	24.217	1.000	50,371
Mueller, Lori J	Advisor	00002466	252306	12			1.000	52,292
Dieter, Rex Allen	Systems Manager	00009680	303300	12			1.000	65,419
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>168,082</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242400	12	2080	24.219	1.000	50,376
Vencil, Robert G	Administrative Technician	00005650	242400	12	2080	15.385	1.000	32,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>82,376</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	875,987
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00		35.972	0.090	6,902
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kane, Cheryl	Lecturer	00002222	095380	02			-0.300	-13,397
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Mueller, Lori J	Advisor	14100002466	252306	12			-0.010	-560
	<b>SUBTOTAL NONFACULTY</b>						<b>32.580</b>	<b>1,197,050</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							64.800	4,107,836
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							226,367
519200	FICA CONTRIBUTION							220,547
519300	HEALTH INSURANCE CONTRIBUTION							328,066
519400	LIFE INSURANCE CONTRIBUTION							4,713
<b>SUBTOTAL BENEFITS</b>								779,693
<b>TOTAL PERSONAL SERVICES</b>								4,887,529
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							77,245
<b>TOTAL NET OPERATING EXPENSES</b>								77,245
<b>COST OBJECT TOTAL</b>								4,964,774

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Balasubramanian, Radha	Professor	00002474	095150	02			1.000	80,494
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	(21-0533-0001)Global Studies		512100				0.00	2,400
	<b>TOTAL Balasubramanian, Radha</b>						1.00	<b>87,894</b>
Hayden-Roy, Priscilla A	Professor	00002472	095150	02			1.000	85,336
Pereira, Oscar	Professor	00005801	095150	02			1.000	79,950
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	102,584
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>107,584</b>
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	60,920
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	58,578
Gonzalez-Allende, Iker	Associate Professor	00002476	095152	02			1.000	65,602
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	41,879
	(21-0507-0001)Ethnic Studies		511000				0.40	27,923
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>69,802</b>
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	63,485
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	71,480
Shirer, Robert Kent	Associate Professor	00002484	095152	02			1.000	57,670
Velazquez, Maria Isabel	Associate Professor	00002464	095152	02			1.000	62,414
Enkin, Elizabeth B	Assistant Professor	00002479	095154	02			1.000	56,472
Peterson, Nora M	Assistant Professor	00009301	095154	02			1.000	59,061
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	52,480
Hasan, Abla	Assistant Professor of Practice	00002481	095167	02			1.000	45,840
Kingsbury Brunetto, Kelly C	Assistant Professor of Practice	00002488	095167	02			1.000	49,645
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>16.600</b>	<b>1,093,890</b>
	<b>SUBTOTAL FACULTY</b>						<b>16.600</b>	<b>1,093,890</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00002471	095140	00			0.000	5,000
TBA	Vice Chairperson	00011505	095145	02			0.000	900
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>5,900</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kushner, Alisa I	Staff Secy II	00003002	241409	12	1040	10.645	0.500	11,071
	(27-6633-0001001)Nebr Leadership Training		514000				0.50	14,658
	<b>TOTAL Kushner, Alisa I</b>	143					1.00	<b>25,729</b>
Parry, Shannon M	Admin Tech	00003003	242400	12	2080	19.445	1.000	40,445

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Siefkes, Casandra R	Staff Secy III	00003001	242409	12	2080	12.696	1.000	26,407
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>77,923</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	355,657
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002499	095500	00		3.733	0.200	1,553
<b>SUBTOTAL NONFACULTY</b>							<b>14.500</b>	<b>441,033</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>31.100</b>	<b>1,534,923</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								98,436
519200 FICA CONTRIBUTION								98,809
519300 HEALTH INSURANCE CONTRIBUTION								201,380
519400 LIFE INSURANCE CONTRIBUTION								2,218
<b>SUBTOTAL BENEFITS</b>								<b>400,843</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,935,766</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,390
<b>TOTAL NET OPERATING EXPENSES</b>								<b>61,390</b>
<b>COST OBJECT TOTAL</b>								<b>1,997,156</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,285
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,285</b>
<b>COST OBJECT TOTAL</b>								<b>2,285</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Becker, Edward F	Professor	00003081	095150	02			1.000	59,396
Casullo, Albert	Professor	00003082	095150	02			1.000	118,343
Henderson, David K	Professor	00015422	095150	02			1.000	102,115
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	<b>TOTAL Henderson, David K</b>						1.00	<b>108,115</b>
McKittrick, Jennifer L	Professor	00003074	095150	02			1.000	83,501
Mendola, Joseph Robert	Professor	00003084	095150	02			0.400	50,670
	<b>TOTAL Mendola, Joseph Robert</b>						1.00	<b>130,177</b>
van Roojen, Mark S	Professor	00003078	095150	02			1.000	96,907
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	68,944
Brunero, John S	Associate Professor	00015421	095152	02			1.000	82,080
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	<b>TOTAL Brunero, John S</b>						1.00	<b>88,080</b>
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	65,568
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	68,034
McLear, Colin	Assistant Professor	00003080	095154	02			1.000	65,343
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	56,845
	(21-0534-0001)Judaic Studies		512000				0.00	2,400
	<b>TOTAL Cahan, Jean Axelrad</b>						1.00	<b>59,245</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.400</b>	<b>917,746</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.400</b>	<b>917,746</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.600	76,007
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.000	3,500
	<b>TOTAL Mendola, Joseph Robert</b>						1.00	<b>130,177</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>79,507</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Haley, Jennifer L	Staff Secy II	00003086	241409	12	1706	12.300	0.820	20,979
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	19.075	1.000	39,676
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.820</b>	<b>60,655</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	1400003089	095133	00			3.850	138,634
<b>516000 STUDENT WAGES</b>								

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00003090	095500	00		12.383	0.400	10,303
<b>SUBTOTAL NONFACULTY</b>							<b>6.670</b>	<b>289,099</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.070</b>	<b>1,206,845</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								77,403
519200 FICA CONTRIBUTION								75,190
519300 HEALTH INSURANCE CONTRIBUTION								100,593
519400 LIFE INSURANCE CONTRIBUTION								1,787
<b>SUBTOTAL BENEFITS</b>								<b>254,973</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,461,818</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,367
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,367</b>
<b>COST OBJECT TOTAL</b>								<b>1,487,185</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00008914	095081				0.000	2,400
							<b>0</b>	<b>2,400</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,227
519200 FICA CONTRIBUTION								6,855
519300 HEALTH INSURANCE CONTRIBUTION								5,713
519400 LIFE INSURANCE CONTRIBUTION								127
<b>SUBTOTAL BENEFITS</b>								<b>21,922</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>24,322</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,307
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,307</b>
<b>COST OBJECT TOTAL</b>								<b>28,629</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	40,764
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	33,352
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>74,116</b>
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	99,306
Batelaan, Herman	Professor	00009187	095150	02			1.000	106,537
Binek, Christian	Professor	00002132	095150	02			1.000	102,486
Bloom, Kenneth A	Professor	00003148	095150	02			1.000	97,794
Claes, Daniel R	Professor	00009925	095150	02			0.400	45,742
	<b>TOTAL Claes, Daniel R</b>						1.00	<b>119,354</b>
Dominguez, David A M	Professor	00003152	095150	02			0.500	49,426
	(21-0501-0001)Dean Arts & Sciences		512100				0.50	54,370
	<b>TOTAL Dominguez, David A M</b>						1.00	<b>103,796</b>
Dowben, Peter	Professor	00009092	095150	02			1.000	134,029
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dowben, Peter</b>						1.00	<b>139,029</b>
Ducharme, Stephen	Professor	00003114	095150	02			1.000	109,970
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	114,577
Gay, Timothy	Professor	00003106	095150	02			1.000	133,661
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	102,500
Sellmyer, David J	Professor	00003110	095150	02			1.000	197,416
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,001
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>214,417</b>
Snow, Gregory R	Professor	00009166	095150	02			1.000	126,470
Starace, Anthony F	Professor	00003112	095150	02			1.000	177,556
	(27-0521-0011001)Holmes University Prof-Star		511000				0.00	15,000
	<b>TOTAL Starace, Anthony F</b>						1.00	<b>192,556</b>
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	178,470
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	<b>TOTAL Tsymbal, Evgeny Y</b>						1.00	<b>193,470</b>
Umstadter, Donald P	Professor	00003093	095150	02			1.000	164,634
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>179,634</b>
Belashchenko, Kirill D	Associate Professor	00003094	095152	02			1.000	87,324
Centurion, Martin	Associate Professor	14900003096	095152	02			0.030	2,678

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	86,579
	<b>TOTAL Centurion, Martin</b>						1.00	<b>89,257</b>
Enders, Axel	Associate Professor	00003098	095152	02			1.000	89,007
Hong, Xia	Associate Professor	00003099	095152	02			0.750	64,450
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	21,484
	<b>TOTAL Hong, Xia</b>						1.00	<b>85,934</b>
Kravchenko, Ilya	Associate Professor	00003116	095152	02			1.000	88,047
Shadwick, Bradley A	Associate Professor	00003095	095152	02			1.000	91,839
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	86,590
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.610	49,585
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	31,919
	<b>TOTAL Fuchs, Matthias</b>						1.00	<b>81,504</b>
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.750	58,391
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	19,469
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>77,860</b>
Yenen, Orhan	Lecturer	00006189	095380	02			1.000	53,286
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>23.590</b>	<b>2,652,535</b>
	<b>SUBTOTAL FACULTY</b>						<b>23.590</b>	<b>2,652,535</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	68,612
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	5,000
	<b>TOTAL Claes, Daniel R</b>						1.00	<b>119,354</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>73,612</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	45,796
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.21	11,990
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>57,786</b>
Langan, Shawn T	Lab Manager	00009071	263300	12			0.330	19,261
	(22-0521-0007)Physics And Astronomy Laborato		513000				0.67	39,101
	<b>TOTAL Langan, Shawn T</b>						1.00	<b>58,362</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.120</b>	<b>65,057</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schaaf, Kimberly A	Accounting Assistant	00009504	241401	12	2080	14.356	1.000	29,861
Petersen, Cynthia A	Staff Secy II	00006177	241409	12	2080	13.040	1.000	27,123
Farleigh, Elizabeth A	Administrative Tech II	00003128	242400	12	2080	19.948	1.000	41,492
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	18.763	0.500	19,515
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa	150	514000				0.50	19,513
	<b>TOTAL Gildea, Karen E</b>						1.00	<b>39,028</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nevaril, Jennifer L	Accounting Technician	00003123	242401	12	2080	15.354	1.000	31,936
Becic, Jennifer L	Office Associate	00003127	242409	12	2080	14.334	1.000	29,815
Lager, Amanda R	Office Associate	00003124	242409	12	2080	12.683	1.000	26,380
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.500</b>	<b>206,122</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	381,441
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003131	095500	00		10.389	0.400	8,860
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Lager, Amanda R	Office Associate	00003124	242409	12	95	12.831	-0.045	-1,201
<b>SUBTOTAL NONFACULTY</b>							<b>20.325</b>	<b>733,891</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>43.915</b>	<b>3,386,426</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								216,242
519200 FICA CONTRIBUTION								187,918
519300 HEALTH INSURANCE CONTRIBUTION								264,618
519400 LIFE INSURANCE CONTRIBUTION								4,017
<b>SUBTOTAL BENEFITS</b>								<b>672,795</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,059,221</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,713
<b>TOTAL NET OPERATING EXPENSES</b>								<b>93,713</b>
<b>COST OBJECT TOTAL</b>								<b>4,152,934</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	67,538
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>67,538</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>67,538</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,435
519200 FICA CONTRIBUTION								5,092
519300 HEALTH INSURANCE CONTRIBUTION								9,066
519400 LIFE INSURANCE CONTRIBUTION								108
<b>SUBTOTAL BENEFITS</b>								<b>19,701</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>87,239</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,203
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,203</b>
<b>COST OBJECT TOTAL</b>								<b>94,442</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	28.377	0.800	47,219
	(22-0521-0005)Physics Shops		513000				0.20	11,806
	<b>TOTAL Farleigh, Brian S</b>						1.00	<b>59,025</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>47,219</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>47,219</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,478
519200 FICA CONTRIBUTION								6,065
519300 HEALTH INSURANCE CONTRIBUTION								10,761
519400 LIFE INSURANCE CONTRIBUTION								128
	<b>SUBTOTAL BENEFITS</b>							<b>23,432</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,651</b>
	<b>COST OBJECT TOTAL</b>							<b>70,651</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,451
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,451</b>
<b>COST OBJECT TOTAL</b>								<b>3,451</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Equipment Fund (21-0521-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							863
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>863</b>
	<b>COST OBJECT TOTAL</b>							<b>863</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	41,354
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	22,143
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>63,497</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	17.338	0.639	23,045
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	11,973
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,046
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>36,064</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	22.588	0.360	16,913
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,458
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	21,611
	<b>TOTAL Placek, Keith A</b>						1.00	<b>46,982</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	26.236	0.520	28,377
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	14,732
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,462
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>54,571</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	20.737	0.473	20,401
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,698
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,034
	<b>TOTAL Thompson, Mike</b>						1.00	<b>43,133</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.992</b>	<b>88,736</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	261
	<b>SUBTOTAL NONFACULTY</b>						<b>3.203</b>	<b>130,351</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.203</b>	<b>130,351</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,649
519200 FICA CONTRIBUTION								7,161
519300 HEALTH INSURANCE CONTRIBUTION								12,709
519400 LIFE INSURANCE CONTRIBUTION								151
	<b>SUBTOTAL BENEFITS</b>							<b>27,670</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>158,021</b>
	<b>COST OBJECT TOTAL</b>							<b>158,021</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** MRSEC Education Outreach F&A (21-0521-4128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bosley, Jocelyn C	Education/Outreach Coordinator	00004495	242300	12	2080	14.856	1.000	30,900
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bosley, Jocelyn C	Education/Outreach Coordinator	00004495	242300	12	-2080	14.856	-1.000	-30,900
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	41,808
Centurion, Martin	Associate Professor	00003096	095152	02			0.970	86,579
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,678
	<b>TOTAL Centurion, Martin</b>						1.00	<b>89,257</b>
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.390	31,919
	(21-0521-0001)Physics And Astronomy		511000				0.61	49,585
	<b>TOTAL Fuchs, Matthias</b>						1.00	<b>81,504</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.360</b>	<b>160,306</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.360</b>	<b>160,306</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	8,371
Glasco, Neelee	Research Communications Manager	00008640	242300	12	936	22.868	0.450	21,404
	(26-0521-0135005)NSRI DNDO Low Dose Radiogra		513000				0.55	26,161
	<b>TOTAL Glasco, Neelee</b>						1.00	<b>47,565</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.450</b>	<b>29,775</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>29,775</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>190,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>190,081</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,500</b>
	<b>COST OBJECT TOTAL</b>							<b>216,581</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	191,673
Grouverman, Alexei	Professor	00002495	095150	02			1.000	106,377
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>111,377</b>
Hong, Xia	Associate Professor	00003604	095152	02			0.250	21,484
	(21-0521-0001)Physics And Astronomy		511000				0.75	64,450
	<b>TOTAL Hong, Xia</b>						1.00	<b>85,934</b>
Sinitskiy, Alexander	Associate Professor	00008205	095152	02			0.250	21,802
	(21-0509-0001)Chemistry-Operations		511000				0.75	65,405
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>87,207</b>
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.250	19,281
	(21-0509-0001)Chemistry-Operations		511000				0.75	57,841
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>77,122</b>
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.250	19,469
	(21-0521-0001)Physics And Astronomy		511000				0.75	58,391
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>77,860</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>380,086</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>380,086</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	85,536
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>85,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>465,622</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>465,622</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>103,126</b>
	<b>COST OBJECT TOTAL</b>							<b>568,748</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kovalev, Alexey A	Assistant Professor	00003102	095154	02			1.000	77,187
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>77,187</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>77,187</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,187</b>
	<b>COST OBJECT TOTAL</b>							<b>77,187</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	77,162
Gruhl, John R	Professor	00003158	095150	02			1.000	84,947
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Gruhl, John R</b>						1.00	<b>87,447</b>
Hibbing, John R	Professor	00005804	095150	02			1.000	200,021
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	<b>TOTAL Hibbing, John R</b>						1.00	<b>215,021</b>
Michaels, Sarah	Professor	00015425	095150	02			0.560	49,642
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	39,007
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>88,649</b>
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	57,806
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>148,015</b>
Theiss-Morse, Elizabeth A	Professor	00006783	095150	12			0.200	27,869
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	122,623
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>155,492</b>
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	74,083
Hillebrecht, Courtney J	Associate Professor	00003108	095152	02			1.000	79,026
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	75,175
	(27-0502-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>82,675</b>
McMahon, Patrice C	Associate Professor	00002443	095152	02			1.000	79,103
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	76,275
Wals Aparicio, Sergio C	Associate Professor	00013020	095152	02			0.600	43,622
	(21-0507-0001)Ethnic Studies		511000				0.40	29,080
	<b>TOTAL Wals Aparicio, Sergio C</b>						1.00	<b>72,702</b>
Haas, Ingrid J	Assistant Professor	00003147	095154	02			1.000	67,152
Kang, Alice J	Assistant Professor	00003305	095154	02			0.600	41,113
	(21-0507-0001)Ethnic Studies		511000				0.40	27,409
	<b>TOTAL Kang, Alice J</b>						1.00	<b>68,522</b>
Kim, Nam Kyu	Assistant Professor	00003172	095154	02			1.000	63,877
Mehta, Rupal N	Assistant Professor	00002858	095154	02			1.000	66,651
Hibbing, John R	Univ Prfosp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	<b>TOTAL Hibbing, John R</b>						1.00	<b>215,021</b>
Bosch, Brandon J	Assistant Professor of Practice	16100003428	095167	02			0.250	13,543

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Political Science (22)  
**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0524-0001)Sociology		511000				0.75	40,642
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>54,185</b>
White, Tyler R	Assistant Professor of Practice	00002861	095167	02			1.000	61,354
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.610</b>	<b>1,243,421</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.610</b>	<b>1,243,421</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	86,709
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	3,500
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>148,015</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>90,209</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Warburton, Marc	Director,National Security Educ Program	00003662	095081	02			1.000	100,443
<b>514000 CLER/TECH/SERV WAGES</b>								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	10.450	1.000	21,736
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	24.851	1.000	51,690
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>73,426</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	145,153
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003169	095500	00		10.929	0.030	699
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Warburton, Marc	Director,National Security Educ Program	00003662	095081	02			-1.000	-100,443
	<b>SUBTOTAL NONFACULTY</b>						<b>7.580</b>	<b>309,487</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>22.190</b>	<b>1,552,908</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								109,239
519200 FICA CONTRIBUTION								98,439
519300 HEALTH INSURANCE CONTRIBUTION								155,697
519400 LIFE INSURANCE CONTRIBUTION								2,140
	<b>SUBTOTAL BENEFITS</b>							<b>365,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,918,423</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,296
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,296</b>
	<b>COST OBJECT TOTAL</b>							<b>1,957,719</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Michaels, Sarah	Professor	00015425	095150	02			0.440	39,007
	(21-0522-0001)Political Science		511000				0.56	49,642
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>88,649</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>39,007</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>39,007</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,007</b>
	<b>COST OBJECT TOTAL</b>							<b>39,007</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bevins, Rick A	Professor	00009617	095150	02			0.400	55,135
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>147,836</b>
Bornstein, Brian H	Professor	00002364	095150	02			1.000	101,500
	<b>TOTAL Bornstein, Brian H</b>						1.00	<b>103,900</b>
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	118,646
DiLillo, David K	Professor	00002191	095150	02			1.000	105,941
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	86,858
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Garbin, Calvin Peter</b>						1.00	<b>91,858</b>
Hansen, David J	Professor	00003192	095150	02			1.000	152,500
Hope, Debra Anne	Professor	00003177	095150	02			1.000	119,983
Leger, Daniel W	Professor	00003189	095150	02			1.000	95,998
Li, Ming	Professor	00003176	095150	02			1.000	92,148
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Li, Ming</b>						1.00	<b>95,148</b>
Molfese, Dennis L	Professor	00009607	095150	02			1.000	185,187
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	<b>TOTAL Molfese, Dennis L</b>						1.00	<b>200,187</b>
Scalora, Mario Joseph	Professor	00003190	095150	02			1.000	85,000
Spaulding, William D	Professor	00003191	095150	02			1.000	91,296
Wiener, Richard L	Professor	00002283	095150	02			1.000	149,023
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>154,023</b>
Brank, Eve M	Associate Professor	00005800	095152	02			1.000	82,107
Dodd, Michael D	Associate Professor	00003174	095152	02			1.000	81,500
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.670	53,241
	(21-0523-5102)POE Psychology-Law & Psycholog		511000				0.33	26,458
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>79,699</b>
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	77,029
Nelson, Timothy D	Associate Professor	00003175	095152	02			1.000	78,700
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	66,103
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	79,250
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	44,999
	(21-0507-0001)Ethnic Studies		511000				0.40	29,984
	<b>TOTAL Willis-Esqueda, Cynthia</b>	164					1.00	<b>74,983</b>
Brock, Rebecca L	Assistant Professor	00003173	095154	02			1.000	74,780

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Johnson, Matthew R	Assistant Professor	00004532	095154	02			1.000	74,780	
Neta, Maital	Assistant Professor	00002853	095154	02			1.000	75,750	
Stevens, Jeffrey R	Assistant Professor	00012549	095154	02			1.000	77,000	
Williamson, Manda J	Assistant Professor of Practice	00004294	095167	02			1.000	58,000	
LECTURER	Lecturer	00011995	095380	00			0.000	678	
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>24.670</b>	<b>2,363,132</b>	
<b>SUBTOTAL FACULTY</b>							<b>24.670</b>	<b>2,363,132</b>	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	82,701	
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	5,000	
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000	
<b>TOTAL Bevins, Rick A</b>							<b>1.00</b>	<b>147,836</b>	
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>87,701</b>	
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Bornstein, Brian H	Director	00003855	095081	02			0.000	2,400	
<b>TOTAL Bornstein, Brian H</b>							<b>1.00</b>	<b>103,900</b>	
<b>513000 MGR/PROFESSIONAL SAL</b>									
Howdsen, Sonya J	Business Manager	00013043	243312	12			1.000	48,175	
Helmink, Marybeth	Advisor	00003194	252306	12			1.000	42,025	
Seley, Joanna L	Advisor	00002667	252306	12			1.000	36,952	
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	362	41.394	0.174	14,966	
	(22-0523-0003)Psych-Consultation Ctr		513000				0.08	6,559	
<b>TOTAL Davies, Corrie A</b>							<b>0.25</b>	<b>21,525</b>	
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.174</b>	<b>142,118</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Longwell, Jamie E	Administrative Technician	00003198	242400	12	2080	17.027	1.000	35,416	
Berg, James W	Office Associate	00003196	242409	12	2034	13.388	0.978	27,234	
	(22-0523-0003)Psych-Consultation Ctr		514000				0.02	614	
<b>TOTAL Berg, James W</b>							<b>1.00</b>	<b>27,848</b>	
James, Betty C	Office Associate	00003288	242409	12	1040	14.126	0.500	14,691	
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	13.840	1.000	28,787	
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.478</b>	<b>106,128</b>	
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	267,224	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00003200	095500	00		4.781	0.750	7,644	
<b>SUBTOTAL NONFACULTY</b>							<b>165</b>	<b>16.002</b>	<b>613,215</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>40.672</b>	<b>2,976,347</b>	

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							195,413
519200	FICA CONTRIBUTION							172,867
519300	HEALTH INSURANCE CONTRIBUTION							283,492
519400	LIFE INSURANCE CONTRIBUTION							3,815
	<b>SUBTOTAL BENEFITS</b>							<b>655,587</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,631,934</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							82,056
540000	TRAVEL EXPENSE							152
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>82,208</b>
	<b>COST OBJECT TOTAL</b>							<b>3,714,142</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** POE Psychology-Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.330	26,458
	(21-0523-0001)Psychology		511000				0.67	53,241
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>79,699</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.330</b>	<b>26,458</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>26,458</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,458</b>
	<b>COST OBJECT TOTAL</b>							<b>26,458</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** POE Psychology-Belli (21-0523-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Belli, Robert F	Professor	00009618	095150	02			1.000	101,515
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>101,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>101,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,515</b>
	<b>COST OBJECT TOTAL</b>							<b>101,515</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Professor	00002412	095150	02			1.000	134,186
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>144,186</b>
Hoyt, Danny R	Professor	00004917	095150	02			1.000	147,057
Khan, Bilal	Professor	00005950	095150	02			1.000	126,500
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Khan, Bilal</b>						1.00	<b>131,500</b>
McQuillan, Julia	Professor	00002307	095150	02			0.400	43,663
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>115,707</b>
Moore, Helen A	Professor	00003227	095150	02			0.500	57,429
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	<b>TOTAL Moore, Helen A</b>						0.50	<b>59,929</b>
Schwadel, Philip M	Professor	00003214	095150	02			1.000	90,447
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	104,458
Werum, Regina E	Professor	00003497	095150	02			1.000	128,737
Cheadle, Jacob E	Associate Professor	00015403	095152	02			1.000	94,246
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Cheadle, Jacob E</b>						1.00	<b>99,246</b>
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	53,635
	(21-0507-0001)Ethnic Studies		511000				0.40	35,756
	<b>TOTAL Dance, Lory J</b>						1.00	<b>89,391</b>
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.620	66,639
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.38	28,417
	<b>TOTAL Goosby, Bridget J</b>						1.00	<b>100,056</b>
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	72,671
Kazyak, Emily A	Assistant Professor	00002475	095154	02			0.600	41,859
	(21-0537-0001)Women's Studies		511000				0.40	27,544
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>69,403</b>
Smith, Jeffrey A	Assistant Professor	00002125	095154	02			1.000	67,076
Warner, David F	Assistant Professor of Sociology	00003212	095154	02			1.000	66,932
Warner, Tara D	Assistant Professor of Sociology	00010182	095154	02			1.000	63,682
Bosch, Brandon J	Assistant Professor of Practice	00003413	095167	02			0.750	40,642
	(21-0522-0001)Political Science		511000				0.25	13,543
	<b>TOTAL Bosch, Brandon J</b>	169					1.00	<b>54,185</b>
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>14.470</b>	<b>1,399,859</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>14.470</b>	<b>1,399,859</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	65,495
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	6,549
	<b>TOTAL McQuillan, Julia</b>						<b>1.00</b>	<b>115,707</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>72,044</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ratzlaff, Lori L	Administrative Support Associate	00003224	242400	12	2080	17.722	1.000	36,862
Schaben, Deborah J	Office Associate	00003223	242409	12	2080	12.217	1.000	25,412
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>62,274</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	248,036
	<b>SUBTOTAL NONFACULTY</b>						<b>10.100</b>	<b>382,354</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.570</b>	<b>1,782,213</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							90,687
	519200 FICA CONTRIBUTION							96,279
	519300 HEALTH INSURANCE CONTRIBUTION							156,092
	519400 LIFE INSURANCE CONTRIBUTION							2,099
	<b>SUBTOTAL BENEFITS</b>							<b>345,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,127,370</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							37,878
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,878</b>
	<b>COST OBJECT TOTAL</b>							<b>2,165,248</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Predmore, Debra A	Accounting Associate	00007555	242401	12	1550	17.932	0.745	27,793
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.26	9,506
	<b>TOTAL Predmore, Debra A</b>						1.00	<b>37,299</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,345
	<b>SUBTOTAL NONFACULTY</b>						<b>0.745</b>	<b>30,138</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.745</b>	<b>30,138</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,451
519200 FICA CONTRIBUTION								2,361
519300 HEALTH INSURANCE CONTRIBUTION								879
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>5,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,883</b>
	<b>COST OBJECT TOTAL</b>							<b>35,883</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	7
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	72,008
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.380	28,417
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.62	66,639
	<b>TOTAL Goosby, Bridget J</b>						1.00	<b>100,056</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.380</b>	<b>100,432</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.380</b>	<b>100,432</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	24,493
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>24,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.380</b>	<b>124,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,925</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>128,225</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** POE Soc-Olson/Smyth (21-0524-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, Kristen M	Associate Professor	00015404	095152	02			1.000	86,272
Smyth, Jolene D	Associate Professor	00015426	095152	02			1.000	78,469
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>164,741</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>164,741</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>164,741</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,741</b>
	<b>COST OBJECT TOTAL</b>							<b>164,741</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	49,857
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>133,143</b>
Kellas, Jody L	Professor	00003205	095150	02			1.000	93,860
Krone, Kathleen	Professor	00003241	095150	02			1.000	95,030
Lee, Ronald	Professor	00003245	095150	02			1.000	95,955
Seiler, William J	Professor	00003242	095150	02			1.000	129,083
Pfister, Damien S	Associate Professor	00003237	095152	02			1.000	69,251
Soliz, Jordan E	Associate Professor	00002332	095152	02			1.000	80,048
Palmer-Wackerly, Angela L	Assistant Professor	00004288	095154	02			1.000	64,600
Woods, Carly S	Assistant Professor	00003243	095154	02			0.600	39,291
	(21-0537-0001)Women's Studies		511000				0.40	26,194
	<b>TOTAL Woods, Carly S</b>						1.00	<b>65,485</b>
Castle, Katherine M	Assistant Professor of Practice	00011180	095167	02			1.000	54,500
Duncan, Aaron M	Assistant Professor of Practice	00003692	095167	02			1.000	59,312
	<b>TOTAL Duncan, Aaron M</b>						1.00	<b>62,812</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.000</b>	<b>830,787</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.000</b>	<b>830,787</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	74,786
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	3,500
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>133,143</b>
Duncan, Aaron M	Director, Speech And Debate Program	00004225	095191	02			0.000	3,500
	<b>TOTAL Duncan, Aaron M</b>						1.00	<b>62,812</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>81,786</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Thorne, Kathryn J	Staff Secy II	00003248	241409	12	1040	11.967	0.500	12,446
Moormeier, Donelle J	Staff Assistant	00003249	242409	12	2080	20.601	1.000	42,851
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>55,297</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	202,272
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	17400003251	095500	00		13.253	0.150	4,135
	<b>SUBTOTAL NONFACULTY</b>						<b>8.250</b>	<b>343,490</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							18.250	1,174,277
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							61,850
519200	FICA CONTRIBUTION							58,581
519300	HEALTH INSURANCE CONTRIBUTION							88,364
519400	LIFE INSURANCE CONTRIBUTION							1,182
<b>SUBTOTAL BENEFITS</b>								<b>209,977</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,384,254</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							24,353
540000	TRAVEL EXPENSE							378
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,731</b>
<b>COST OBJECT TOTAL</b>								<b>1,408,985</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,444
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,444</b>
<b>COST OBJECT TOTAL</b>								<b>22,444</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	32,727
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>32,727</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
	(21-0607-0001)Economics		511000				0.50	96,113
<b>TOTAL Edwards, Richard C</b>							<b>0.50</b>	<b>101,113</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300	12			0.320	17,870
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	37,973
<b>TOTAL Seaton, Melynda J</b>							<b>1.00</b>	<b>55,843</b>
Marsh, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	16.395	1.000	34,101
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.320</b>	<b>51,971</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,507
<b>SUBTOTAL NONFACULTY</b>							<b>1.900</b>	<b>69,478</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.400</b>	<b>102,205</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,922
519200 FICA CONTRIBUTION								7,332
519300 HEALTH INSURANCE CONTRIBUTION								10,650
519400 LIFE INSURANCE CONTRIBUTION								148
<b>SUBTOTAL BENEFITS</b>								<b>24,052</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>126,257</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,782
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,782</b>
<b>COST OBJECT TOTAL</b>								<b>163,039</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** School Natural Resources (28)

**COST OBJECT:** Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dewey, Kenneth F	Professor	00033028	095150	02			0.750	73,604
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,497
	<b>TOTAL Dewey, Kenneth F</b>						1.00	<b>98,101</b>
Oglesby, Robert J	Professor	00033633	095150	02			0.030	3,404
	(21-0514-0001)Geosciences		511000				0.01	1,154
	(21-6238-5200)POE - SNR Research		511000				0.27	32,299
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	81,957
	<b>TOTAL Oglesby, Robert J</b>						1.00	<b>118,814</b>
Reinhard, Karl J	Professor	00033029	095150	02			0.750	83,583
	(21-6238-0001)Salaries RSH		511000				0.25	27,850
	<b>TOTAL Reinhard, Karl J</b>						1.00	<b>111,433</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.530</b>	<b>160,591</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.530</b>	<b>160,591</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.280	18,360
	(26-6338-0674003)AmericaView FY15		513000				0.52	33,705
	<b>TOTAL Vaitkus, Milda R</b>						0.80	<b>52,065</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.280</b>	<b>18,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>178,951</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,537
	519200 FICA CONTRIBUTION							13,580
	519300 HEALTH INSURANCE CONTRIBUTION							20,028
	519400 LIFE INSURANCE CONTRIBUTION							319
	<b>SUBTOTAL BENEFITS</b>							<b>48,464</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>227,415</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,758
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,758</b>
	<b>COST OBJECT TOTAL</b>							<b>230,173</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** School Natural Resources (28)

**COST OBJECT:** SNR-Geography (21-0528-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Archer, John Clark	Professor	00005841	095150	02			1.000	86,420
Wishart, David J	Professor	00002371	095150	02			1.000	97,884
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>184,304</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>184,304</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00011871	095133	00			4.500	139,425
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011450	095500	00		4.117	0.110	942
<b>SUBTOTAL NONFACULTY</b>							<b>4.610</b>	<b>140,367</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.610</b>	<b>324,671</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,546
519200 FICA CONTRIBUTION								23,302
519300 HEALTH INSURANCE CONTRIBUTION								40,345
519400 LIFE INSURANCE CONTRIBUTION								450
<b>SUBTOTAL BENEFITS</b>								<b>92,643</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>417,314</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,023
540000 TRAVEL EXPENSE								273
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,296</b>
<b>COST OBJECT TOTAL</b>								<b>434,610</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Environmental Studies (29)  
**COST OBJECT:** Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gosselin, David C	Director ENV5	00033637	095081				0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	94,672
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,527
	(21-6138-0001)SNR Teaching		512100				0.10	13,527
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,527
	<b>TOTAL Gosselin, David C</b>						<b>1.00</b>	<b>137,653</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haney, Christine E	Program Coordinator/Adviser	00031571	253300				0.500	22,116
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>24,516</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>24,516</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,517
	519200 FICA CONTRIBUTION							1,706
	519300 HEALTH INSURANCE CONTRIBUTION							4,404
	519400 LIFE INSURANCE CONTRIBUTION							32
	<b>SUBTOTAL BENEFITS</b>							<b>7,659</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,175</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,040
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,040</b>
	<b>COST OBJECT TOTAL</b>							<b>39,215</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** International Studies (33)

**COST OBJECT:** Global Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Balasubramanian, Radha	Director of Global Engagement	00010053	095081	02			0.000	2,400
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	(21-0518-0001)Modern Languages		511000				1.00	80,494
	<b>TOTAL Balasubramanian, Radha</b>						1.00	<b>87,894</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ibrahimasic, Emira	Assistant Director Global Studies	00006302	253300	12			1.000	46,638
<b>514000 CLER/TECH/SERV WAGES</b>								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1003	17.219	0.482	17,269
	(21-0507-0001)Ethnic Studies		514000				0.52	18,547
	<b>TOTAL Knapp, Nancy F</b>						1.00	<b>35,816</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.482</b>	<b>66,307</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.482</b>	<b>66,307</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,139
519200 FICA CONTRIBUTION								4,746
519300 HEALTH INSURANCE CONTRIBUTION								15,514
519400 LIFE INSURANCE CONTRIBUTION								103
	<b>SUBTOTAL BENEFITS</b>							<b>25,502</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,809</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,828
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,828</b>
	<b>COST OBJECT TOTAL</b>							<b>95,637</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Judaic Studies (34)

**COST OBJECT:** Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Cahan, Jean Axelrad	Director/Chair	00009651	095191				0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	56,845
	<b>TOTAL Cahan, Jean Axelrad</b>						<b>1.00</b>	<b>59,245</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015				0.250	5,074
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>7,474</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>7,474</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							445
	519200 FICA CONTRIBUTION							420
	519300 HEALTH INSURANCE CONTRIBUTION							714
	519400 LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>1,589</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,063</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,081
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,081</b>
	<b>COST OBJECT TOTAL</b>							<b>11,144</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	33,352
	(21-0521-0001)Physics And Astronomy		511000				0.55	40,764
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>74,116</b>
<b>SUBTOTAL FACULTY</b>							<b>0.450</b>	<b>33,352</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lewis, William J	Director	00009195	095082	02			0.330	60,465
	(21-0517-0001)Mathematics		511000				0.67	121,230
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Lewis, William J</b>						1.00	<b>186,695</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			1.000	47,871
<b>514000 CLER/TECH/SERV WAGES</b>								
Klimes, Debra A	Business Associate	00007135	242400	12	1043	15.888	0.501	16,570
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	16,476
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>33,046</b>
West, Brenda E	Accounting Technician	00008896	242401	12	2080	23.234	1.000	48,327
Kaufmann, Jane	Staff Secretary III	00009420	242409	12	2080	14.183	1.000	29,500
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.501</b>	<b>94,397</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,491
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010754	095500	00		17.598	0.250	9,185
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			-0.500	-23,941
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Klimes, Debra A	Business Associate	00007135	242400	12	1043	15.888	-0.501	-16,570
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	16,476
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>33,046</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.330</b>	<b>172,898</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.780</b>	<b>206,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,140
519200 FICA CONTRIBUTION								11,356
519300 HEALTH INSURANCE CONTRIBUTION								33,252

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								315
	<b>SUBTOTAL BENEFITS</b>							<b>61,063</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>267,313</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,021
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,021</b>
	<b>COST OBJECT TOTAL</b>							<b>295,334</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	36,456
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.350	31,021
	(26-0536-0020001)Nebraska MATH - Strengtheni		511000				0.65	57,613
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>88,634</b>
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.500	31,725
	(21-0514-0001)Geosciences		511000				0.50	31,725
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>63,450</b>
Smith, Wendy M	Research Associate Professor	00015148	095147	12			0.250	22,051
	(26-0536-0020001)Nebraska MATH - Strengtheni		511000				0.75	66,156
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>88,207</b>
Stains, Marilyne	Associate Professor	00002209	095152	02			0.250	21,532
	(21-0509-0001)Chemistry-Operations		511000				0.50	43,063
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	21,532
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>86,127</b>
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.250	17,156
	(21-0514-0001)Geosciences		511000				0.31	21,276
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.44	30,197
	<b>TOTAL Arthurs, Leilani Ann</b>						1.00	<b>68,629</b>
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	40,572
	(21-0517-0001)Mathematics		511000				0.50	40,572
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>81,144</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.100</b>	<b>200,513</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.100</b>	<b>200,513</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vendetti, Stephanie L	Events Coordinator	00013992	242307	12	2080	18.009	1.000	37,459
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	25,109
	(21-0536-5102)POE CSMCE-NU Teach		513000				0.50	25,109
	<b>TOTAL Augustyn, Lindsay C</b>						1.00	<b>50,218</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>62,568</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klimes, Debra A	Business Associate	00007135	242400	12	1037	15.888	0.499	16,476
	(21-0536-0001)Center for Science/Math/Comp E		514000				0.50	16,570
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>33,046</b>
	<b>SUBTOTAL NONFACULTY</b>	185					<b>1.999</b>	<b>79,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.099</b>	<b>279,557</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								279,557
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,072
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,072</b>
<b>COST OBJECT TOTAL</b>								<b>297,629</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	10,152
Stains, Marilyne	Associate Professor	00002209	095152	02			0.250	21,532
	(21-0509-0001)Chemistry-Operations		511000				0.50	43,063
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	21,532
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>86,127</b>
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.440	30,197
	(21-0514-0001)Geosciences		511000				0.31	21,276
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	17,156
	<b>TOTAL Arthurs, Leilani Ann</b>						1.00	<b>68,629</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.690</b>	<b>61,881</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.690</b>	<b>61,881</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	25,109
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	25,109
	<b>TOTAL Augustyn, Lindsay C</b>						1.00	<b>50,218</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,109</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.190</b>	<b>86,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,990</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,949
550000 CAPITAL OUTLAY								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,949</b>
	<b>COST OBJECT TOTAL</b>							<b>106,939</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Women's Studies (37)

**COST OBJECT:** Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deb, Basuli	Assistant Professor	00010734	095154	02			0.400	26,092
	(21-0512-0001)English		511000				0.60	39,137
	<b>TOTAL Deb, Basuli</b>						1.00	<b>65,229</b>
Kazyak, Emily A	Assistant Professor	00015452	095154	02			0.400	27,544
	(21-0524-0001)Sociology		511000				0.60	41,859
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>69,403</b>
Woods, Carly S	Assistant Professor	00005899	095154	02			0.400	26,194
	(21-0525-0001)Communication Studies		511000				0.60	39,291
	<b>TOTAL Woods, Carly S</b>						1.00	<b>65,485</b>
Holz, Rosemarie P	Associate Professor of Practice	00003510	095166	02			1.000	53,127
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.200</b>	<b>132,957</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.200</b>	<b>132,957</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Director/Chair	00008854	095191	02			0.000	2,400
<b>514000 CLER/TECH/SERV WAGES</b>								
Kollmann, Carolyn A	Office Associate	00009688	242409	12	1040	13.838	0.500	14,391
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	42,187
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,978</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.200</b>	<b>191,935</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,306
519200 FICA CONTRIBUTION								15,177
519300 HEALTH INSURANCE CONTRIBUTION								22,393
519400 LIFE INSURANCE CONTRIBUTION								296
	<b>SUBTOTAL BENEFITS</b>							<b>50,172</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>242,107</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,478</b>
	<b>COST OBJECT TOTAL</b>							<b>248,585</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Plant Science (45)  
**COST OBJECT:** Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	66,227
	(21-0506-0001)School Of Biological Sci		511000				0.46	57,256
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>123,483</b>
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	46,315
	(21-0506-0001)School Of Biological Sci		511000				0.60	69,468
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>115,783</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.940</b>	<b>112,542</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.940</b>	<b>112,542</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cosier, Laureen R	Accounting Associate	00011703	242401	12	2036	18.075	0.979	36,807
	(21-3208-0001)Biotechnology - Rsch Init Fund		514000				0.02	793
	<b>TOTAL Cosier, Laureen R</b>						1.00	<b>37,600</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,365
	<b>SUBTOTAL NONFACULTY</b>						<b>1.229</b>	<b>39,172</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.169</b>	<b>151,714</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,728
	519200 FICA CONTRIBUTION							12,303
	519300 HEALTH INSURANCE CONTRIBUTION							29,097
	519400 LIFE INSURANCE CONTRIBUTION							299
	<b>SUBTOTAL BENEFITS</b>							<b>55,427</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>207,141</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							67,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>67,450</b>
	<b>COST OBJECT TOTAL</b>							<b>274,591</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Statistics (48)

**COST OBJECT:** Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bilder, Christopher R	Professor	00031561	095150	02			0.550	57,108
	(21-6125-0001)Statistics		511000				0.20	20,864
	(21-6225-0001)Statistics		511000				0.25	26,083
	<b>TOTAL Bilder, Christopher R</b>						1.00	<b>104,055</b>
Ladunga, Istvan	Professor	00033044	095150	02			0.340	64,836
	(21-0508-0001)Center For Biotechnology		511000				0.31	59,781
	(21-6225-0001)Statistics		511000				0.35	66,629
	<b>TOTAL Ladunga, Istvan</b>						1.00	<b>191,246</b>
Soulakova, Julia N	Associate Professor	00003097	095152	02			1.000	83,055
Qiu, Yumou	Asst Professor	00033047	095154	12			0.450	42,550
	(21-6125-0001)Statistics		511000				0.15	14,184
	(21-6225-0001)Statistics		511000				0.40	37,823
	<b>TOTAL Qiu, Yumou</b>						1.00	<b>94,557</b>
Zhang, Qi	Assistant Professor	00005179	095154	02			1.000	84,786
Hanford, Kathryn J	Assc Professor of Practice	00009606	095166	02			1.000	62,255
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.340</b>	<b>394,590</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.340</b>	<b>394,590</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bellows, Tiffany L	Administrative Support Associate	00012054	242400	12	2080	16.000	1.000	33,280
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	110,220
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,199
	<b>SUBTOTAL NONFACULTY</b>						<b>4.750</b>	<b>144,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.090</b>	<b>539,289</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,080
519200 FICA CONTRIBUTION								28,334
519300 HEALTH INSURANCE CONTRIBUTION								56,496
519400 LIFE INSURANCE CONTRIBUTION								653
	<b>SUBTOTAL BENEFITS</b>							<b>116,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>655,852</b>
<b>OPERATING EXPENSE</b>								

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Statistics (48)

**COST OBJECT:** Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								2,502
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,502</b>
	<b>COST OBJECT TOTAL</b>							<b>658,354</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Andrill Pgm (50)  
**COST OBJECT:** Andrill Office F&A (21-0550-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rack, Frank R	Director of the Science Mgmt Office	00015282	095081				1.000	163,303
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Rack, Frank R	Director of the Science Mgmt Office	00015282	095081				-1.000	-163,303
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Program in English Second Language (90)  
**COST OBJECT:** Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00002345	095380	00			11.840	121,698
<b>SUBTOTAL FACULTY</b>							<b>11.840</b>	<b>121,698</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Professor	00006967	095150	12			0.000	19,398
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>19,398</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.840</b>	<b>141,096</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,738
519200 FICA CONTRIBUTION								7,109
519300 HEALTH INSURANCE CONTRIBUTION								21,989
519400 LIFE INSURANCE CONTRIBUTION								239
<b>SUBTOTAL BENEFITS</b>								<b>44,075</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>185,171</b>
<b>COST OBJECT TOTAL</b>								<b>185,171</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Program in English Second Language (90)  
**COST OBJECT:** Advance Cr Intensive Engl Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	12.752	0.500	13,262
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	12.752	-0.500	-13,262
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1636	16.494	0.787	26,990
	(21-0501-0001)Dean Arts & Sciences		513000				0.21	7,318
	<b>TOTAL Scholl-Miller, Melody D</b>						1.00	<b>34,308</b>
Miller, Bryan L	Technical Support Manager	00013609	302311	12			1.000	45,692
Bhatt, Drashti B	IT/Data Services Manager	00009541	303300	12			1.000	67,138
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.787</b>	<b>139,820</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kilbride, Matthew S	Computer Specialist	00002700	302310	12	2080	14.529	1.000	30,221
	<b>SUBTOTAL NONFACULTY</b>						<b>3.787</b>	<b>170,041</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.787</b>	<b>170,041</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,929
	519200 FICA CONTRIBUTION							7,989
	519300 HEALTH INSURANCE CONTRIBUTION							17,379
	519400 LIFE INSURANCE CONTRIBUTION							179
	519700 UNEMPLOYMENT COMPENSATION							57
	519800 WORKERS COMPENSATION							1,017
	<b>SUBTOTAL BENEFITS</b>							<b>29,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>199,591</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>200,091</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Oldfather Bus Coop Srv Cnt (22-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattson, Sara A	Grants Specialist	00002746	242300	12	520	22.984	0.250	11,952
	(21-0501-0012)A&S Business Cooperative		513000				0.75	35,855
	<b>TOTAL Mattson, Sara A</b>						1.00	<b>47,807</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>11,952</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>11,952</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								511
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								41
	<b>SUBTOTAL BENEFITS</b>							<b>1,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,257</b>
	<b>COST OBJECT TOTAL</b>							<b>13,257</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology Field School (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** BioSci-Soil/Plant Analysis Lab (22-0506-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McFadden, Cathleen A	Lab Manager	00012334	363304	12			0.800	45,026
							<b>0.800</b>	<b>45,026</b>
							<b>0.800</b>	<b>45,026</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,959
519200 FICA CONTRIBUTION								2,735
519300 HEALTH INSURANCE CONTRIBUTION								2,991
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								354
								<b>9,123</b>
								<b>54,149</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
								<b>20,000</b>
								<b>74,149</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biotechnology (08)  
**COST OBJECT:** Flow Cytometer Srv Cnt (22-0508-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.630	30,025
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.05	2,384
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.32	15,251
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>47,660</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.630</b>	<b>30,025</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>30,025</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								294
519300 HEALTH INSURANCE CONTRIBUTION								523
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								39
	<b>SUBTOTAL BENEFITS</b>							<b>1,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,213</b>
	<b>COST OBJECT TOTAL</b>							<b>31,213</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Nmr Facility (22-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,694
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	88,657
	<b>TOTAL Morton, Martha D</b>						1.00	<b>92,351</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>3,694</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>3,694</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								678
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								70
	<b>SUBTOTAL BENEFITS</b>							<b>1,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,977</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,592
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>77,592</b>
	<b>COST OBJECT TOTAL</b>							<b>82,569</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Mass Spectrometer (22-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			0.040	3,979
	(21-3208-0013)Center For Biotech-Mass Spec-C		511000				0.22	24,113
	(21-0509-0001)Chemistry-Operations		511000				0.74	78,573
	<b>TOTAL Cerny, Ronald</b>						1.00	<b>106,665</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>3,979</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	33,859
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,131
	(21-0509-0002)Electronic Shop		513000				0.40	26,728
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>67,718</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00005907	090015	00			0.500	40,699
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00006364	090016	00			0.000	8,539
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>83,097</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.040</b>	<b>87,076</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,379
519200 FICA CONTRIBUTION								1,311
519300 HEALTH INSURANCE CONTRIBUTION								704
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								169
	<b>SUBTOTAL BENEFITS</b>							<b>3,604</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,680</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,742
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,742</b>
	<b>COST OBJECT TOTAL</b>							<b>138,422</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								102,611
<b>TOTAL NET OPERATING EXPENSES</b>								<b>102,611</b>
<b>COST OBJECT TOTAL</b>								<b>102,611</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300				0.100	5,867
	(21-0509-0002)Electronic Shop		513000				0.63	37,965
	(21-3241-0003)Holland Computing Center Core		513000				0.27	16,437
	<b>TOTAL Wang, Jun</b>						1.00	<b>60,269</b>
Wulser, Kurt W	Engineer	00005979	363300				0.105	7,131
	(22-0509-0002)Chemistry Mass Spectrometer		513000				0.50	33,859
	(21-0509-0002)Electronic Shop		513000				0.40	26,728
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>67,718</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.205</b>	<b>12,998</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.205</b>	<b>12,998</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.205</b>	<b>12,998</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							860
	519200 FICA CONTRIBUTION							805
	519300 HEALTH INSURANCE CONTRIBUTION							1,164
	519400 LIFE INSURANCE CONTRIBUTION							19
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							101
	<b>SUBTOTAL BENEFITS</b>							<b>2,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,953</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	13.798	1.000	28,700
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>28,700</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>28,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,908
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								3,739
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								222
<b>SUBTOTAL BENEFITS</b>							<b>7,707</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>36,407</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,728
<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,728</b>	
<b>COST OBJECT TOTAL</b>							<b>107,135</b>	

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,500</b>
<b>COST OBJECT TOTAL</b>								<b>46,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	68,972
Bentley, Brandon K	Research Technical Support Specialist	00002617	303312	12			1.000	58,893
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	303330	12			1.000	60,061
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	94,470
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>282,396</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>282,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>282,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,012
519200 FICA CONTRIBUTION								16,606
519300 HEALTH INSURANCE CONTRIBUTION								19,390
519400 LIFE INSURANCE CONTRIBUTION								385
519700 UNEMPLOYMENT COMPENSATION								116
519800 WORKERS COMPENSATION								2,144
	<b>SUBTOTAL BENEFITS</b>							<b>53,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>336,049</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>346,049</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English Reproductions (22-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00002357	095500	00			0.000	1,604
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,604</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,604</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,604</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,604</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Prairie Schooner - Rev (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Paul H	Web Editor	00009351	303300	12	520	20.254	0.250	10,532
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.049	1,742
	(21-0512-0001)English		513000				0.71	25,744
	(21-0512-0002)English Prairie Schooner		513000				0.25	8,962
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>36,448</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.299</b>	<b>12,274</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.299</b>	<b>12,274</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.299</b>	<b>12,274</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							430
	519200 FICA CONTRIBUTION							1,065
	519300 HEALTH INSURANCE CONTRIBUTION							862
	519400 LIFE INSURANCE CONTRIBUTION							9
	519700 UNEMPLOYMENT COMPENSATION							7
	519800 WORKERS COMPENSATION							133
	<b>SUBTOTAL BENEFITS</b>							<b>2,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,780</b>
	<b>COST OBJECT TOTAL</b>							<b>14,780</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Lab Fee Comp Classroom (22-0512-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,700</b>
<b>COST OBJECT TOTAL</b>								<b>1,700</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>27,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,759</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								162
519200 FICA CONTRIBUTION								171
519300 HEALTH INSURANCE CONTRIBUTION								92
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								139
<b>SUBTOTAL BENEFITS</b>								<b>568</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>16,327</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>31,327</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Program Assessment (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>3,300</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,420
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,420</b>
<b>COST OBJECT TOTAL</b>								<b>14,420</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,000</b>
<b>COST OBJECT TOTAL</b>								<b>9,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** History revolving (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>43,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>43,833</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								59
519800 WORKERS COMPENSATION								431
	<b>SUBTOTAL BENEFITS</b>							<b>490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,323</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,687
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,687</b>
	<b>COST OBJECT TOTAL</b>							<b>47,010</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,315
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,315</b>
<b>COST OBJECT TOTAL</b>								<b>6,315</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** 2015 2016 NEHHS Trng on Fam and Policy (22-0520-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	103,525
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	117,729
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	75,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>296,254</b>
<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>296,254</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Paxton, Michelle A	Legal Trainer	00009039	091121	12			1.000	82,000
Sterns, Elizabeth A	Legal Trainer	00007442	091121	12			0.600	44,000
Walters, Janet L	Coordinator	00012305	091122	12			1.000	72,500
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.600</b>	<b>198,500</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ristow, Candace K	Administrative & Grant Specialist	00010181	243300	12	2080	25.675	1.000	53,403
Cooper, Mark A	Program Evaluator	00010049	263300	12			0.750	45,585
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	56,784
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	73,287
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	66,550
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	51,250
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	51,250
Egge, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	43,604
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	45,552
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	52,787
Hock, Robert E	Field Training Specialist	00008898	263307	12			1.000	40,618
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	44,496
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	42,248
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	45,136
Pelan, Amber L	Field Training Specialist	00002726	263307	12			1.000	39,599
Poppe, Bryan K	Field Training Specialist	00010508	263307	12			1.000	50,439
Schlecht, Leslie A	Field Training Specialist	00005817	263307	12			1.000	38,810
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	47,422
Struss, Cody R	Field Training Specialist	00009542	263307	12			1.000	38,763
Turner, Cheryl A	Training Specialist	00003332	263307	12			1.000	55,432
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			1.000	52,825
Chin, Natalie JP	E-Learning Developer	00003054	302300	12			1.000	34,120
Cook, Jessica J	Web Project Specialist	22400009942	302300	12	2080	19.603	1.000	40,775
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	72,500

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** 2015 2016 NEHHS Trng on Fam and Policy (22-0520-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>23.750</b>	<b>1,183,235</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	11.998	0.500	12,478
Maher, Cassandra J	Project & Accounting Associate	00008901	242400	12	2080	14.784	1.000	30,750
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	22.482	1.000	46,762
Wiklund, Christine Lee	Admin. Support Associate	00007604	242400	12	2080	23.819	1.000	49,543
Zetocha, Stacie L	Staff Associate	00011801	242409	12	2080	14.183	1.000	29,500
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.500</b>	<b>169,033</b>
<b>SUBTOTAL NONFACULTY</b>							<b>30.850</b>	<b>1,550,768</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.850</b>	<b>1,847,022</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68,398
519200 FICA CONTRIBUTION								73,574
519300 HEALTH INSURANCE CONTRIBUTION								117,805
519400 LIFE INSURANCE CONTRIBUTION								1,703
519700 UNEMPLOYMENT COMPENSATION								512
519800 WORKERS COMPENSATION								9,444
<b>SUBTOTAL BENEFITS</b>								<b>271,436</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,118,458</b>
<b>COST OBJECT TOTAL</b>								<b>2,118,458</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,264</b>
	<b>COST OBJECT TOTAL</b>							<b>11,264</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,867
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,867</b>
<b>COST OBJECT TOTAL</b>								<b>15,867</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	28.377	0.200	11,806
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	47,219
	<b>TOTAL Farleigh, Brian S</b>						1.00	<b>59,025</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>11,806</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>11,806</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,724
519200 FICA CONTRIBUTION								6,367
519300 HEALTH INSURANCE CONTRIBUTION								8,810
519400 LIFE INSURANCE CONTRIBUTION								154
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								786
	<b>SUBTOTAL BENEFITS</b>							<b>22,885</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,691</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,495</b>
	<b>COST OBJECT TOTAL</b>							<b>73,186</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	610	17.338	0.029	1,046
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	11,973
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	23,045
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>36,064</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	22.588	0.460	21,611
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,458
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	16,913
	<b>TOTAL Placek, Keith A</b>						1.00	<b>46,982</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	26.236	0.210	11,462
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	14,732
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	28,377
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>54,571</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	20.737	0.279	12,034
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,698
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	20,401
	<b>TOTAL Thompson, Mike</b>						1.00	<b>43,133</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.978</b>	<b>46,153</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.978</b>	<b>46,153</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.978</b>	<b>46,153</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,336
519200 FICA CONTRIBUTION								16,165
519300 HEALTH INSURANCE CONTRIBUTION								27,988
519400 LIFE INSURANCE CONTRIBUTION								378
519700 UNEMPLOYMENT COMPENSATION								115
519800 WORKERS COMPENSATION								2,079
	<b>SUBTOTAL BENEFITS</b>							<b>60,061</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,214</b>
	<b>COST OBJECT TOTAL</b>							<b>106,214</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Langan, Shawn T	Lab Manager	00009071	263300				0.670	39,101
	(21-0521-0001)Physics And Astronomy		513000				0.33	19,261
	<b>TOTAL Langan, Shawn T</b>						1.00	<b>58,362</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.670</b>	<b>39,101</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>39,101</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,254
519200 FICA CONTRIBUTION								2,067
519300 HEALTH INSURANCE CONTRIBUTION								4,535
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								265
	<b>SUBTOTAL BENEFITS</b>							<b>9,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,289</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,528
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,528</b>
	<b>COST OBJECT TOTAL</b>							<b>56,817</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Political Science (22)  
**COST OBJECT:** Political Science-Lab Fees (22-0522-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			0.750	27,316
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>27,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>27,316</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,316</b>
<b>COST OBJECT TOTAL</b>								<b>27,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>255,003</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>255,003</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								415
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								576
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								2,975
<b>SUBTOTAL BENEFITS</b>								<b>5,529</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>260,532</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
<b>TOTAL NET OPERATING EXPENSES</b>								<b>134,014</b>
<b>COST OBJECT TOTAL</b>								<b>394,546</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>2,136</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>2,136</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,136</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,374</b>
<b>COST OBJECT TOTAL</b>								<b>19,510</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	158	41.394	0.076	6,559
	(21-0523-0001)Psychology		513000				0.17	14,966
	<b>TOTAL Davies, Corrie A</b>						0.25	<b>21,525</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Berg, James W	Office Associate	00003196	242409	12	46	13.388	0.022	614
	(21-0523-0001)Psychology		514000				0.98	27,234
	<b>TOTAL Berg, James W</b>						1.00	<b>27,848</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00		11.308	0.500	11,760
	<b>SUBTOTAL NONFACULTY</b>						<b>2.598</b>	<b>87,222</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.598</b>	<b>87,222</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								179
519400 LIFE INSURANCE CONTRIBUTION								1
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								98
	<b>SUBTOTAL BENEFITS</b>							<b>744</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,966</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,000</b>
	<b>COST OBJECT TOTAL</b>							<b>111,966</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>24,774</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>24,774</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13
519200 FICA CONTRIBUTION								12
519300 HEALTH INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								8
<b>SUBTOTAL BENEFITS</b>								<b>68</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>24,842</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,694</b>
<b>COST OBJECT TOTAL</b>								<b>37,536</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>13,686</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>13,686</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>13,686</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,480</b>
<b>COST OBJECT TOTAL</b>								<b>18,166</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hull, Richard G	Project Manager	00012556	252300	12			1.000	40,772
Cain, Bradley J	Computer Specialist	00002065	302310	12	624	16.515	0.300	10,306
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	24,046
	<b>TOTAL Cain, Bradley J</b>						1.00	<b>34,352</b>
Witt-Swanson, Lindsey J	Assistant Director	00009777	363300	12			1.000	63,395
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.300</b>	<b>114,473</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Predmore, Debra A	Accounting Associate	00007555	242401	12	530	17.932	0.255	9,506
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.75	27,793
	<b>TOTAL Predmore, Debra A</b>						1.00	<b>37,299</b>
Larson, Joan I	Research Project Associate	00003232	362500	12	2080	14.383	1.000	29,916
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	1019	10.884	0.490	11,093
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.745</b>	<b>50,515</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003235	095500	00		5.792	5.000	60,239
	<b>SUBTOTAL NONFACULTY</b>						<b>9.705</b>	<b>235,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.705</b>	<b>235,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,900
519200 FICA CONTRIBUTION								18,623
519300 HEALTH INSURANCE CONTRIBUTION								39,297
519400 LIFE INSURANCE CONTRIBUTION								376
519700 UNEMPLOYMENT COMPENSATION								125
519800 WORKERS COMPENSATION								2,809
	<b>SUBTOTAL BENEFITS</b>							<b>71,130</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>306,530</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,899
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,899</b>
	<b>COST OBJECT TOTAL</b>							<b>332,429</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,000</b>
	<b>COST OBJECT TOTAL</b>							<b>36,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003251	095500	00		7.008	0.660	9,621
<b>SUBTOTAL NONFACULTY</b>							<b>1.320</b>	<b>20,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.320</b>	<b>20,127</b>
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								
<b>SUBTOTAL BENEFITS</b>								97
<b>TOTAL PERSONAL SERVICES</b>								20,224
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								2,000
<b>COST OBJECT TOTAL</b>								22,224

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>180,580</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	80,853
<b>513000 MGR/PROFESSIONAL SAL</b>								
Le, Anh TT	PIESL Advisor/Success Coach	00002545	252306	12			1.000	41,381
<b>514000 CLER/TECH/SERV WAGES</b>								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	14.469	0.400	12,038
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	12.254	1.000	25,488
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.400</b>	<b>37,526</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
<b>SUBTOTAL NONFACULTY</b>							<b>3.750</b>	<b>183,044</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.750</b>	<b>363,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,151
519200 FICA CONTRIBUTION								60,395
519300 HEALTH INSURANCE CONTRIBUTION								123,542
519400 LIFE INSURANCE CONTRIBUTION								1,326
519700 UNEMPLOYMENT COMPENSATION								467
519800 WORKERS COMPENSATION								8,318
<b>SUBTOTAL BENEFITS</b>								<b>254,199</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>617,823</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,208</b>
<b>COST OBJECT TOTAL</b>								<b>671,031</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,816</b>
	<b>COST OBJECT TOTAL</b>							<b>58,816</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** NIH Mutational Pleiotropy Epistasis (24-0506-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Chandrasekhar	Rsch Asst Professor	00011216	095146	12			1.000	43,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>43,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,942
519200 FICA CONTRIBUTION								2,934
519300 HEALTH INSURANCE CONTRIBUTION								9,579
519400 LIFE INSURANCE CONTRIBUTION								81
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								712
<b>SUBTOTAL BENEFITS</b>								<b>15,274</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,274</b>
<b>COST OBJECT TOTAL</b>								<b>58,274</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** NIH HIV Improve Safety of NIV1 Vacc Li (24-0509-0032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist	00012093	362302				0.330	13,097
	(21-1220-4004)Qingsheng Li Start-Up F&A		513000				0.34	13,495
	(26-0549-0031001)Wistar Inst Early Innate/Ig		513000				0.33	13,097
	<b>TOTAL Kang, Guobin</b>						1.00	<b>39,689</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>13,097</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>13,097</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,294
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								10,176
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								543
	<b>SUBTOTAL BENEFITS</b>							<b>15,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,518</b>
	<b>COST OBJECT TOTAL</b>							<b>28,518</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NIH Alcohol Abuse/Dependence (24-0524-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							274
519200	FICA CONTRIBUTION							1,476
519300	HEALTH INSURANCE CONTRIBUTION							360
519400	LIFE INSURANCE CONTRIBUTION							6
519700	UNEMPLOYMENT COMPENSATION							9
519800	WORKERS COMPENSATION							354
	<b>SUBTOTAL BENEFITS</b>							<b>2,479</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,479</b>
	<b>COST OBJECT TOTAL</b>							<b>2,479</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** NIH Injection Risk Networks (24-0524-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Welch-Lazoritz, Melissa L	Project Manager	00002999	362300	12			1.000	49,131
<b>514000 CLER/TECH/SERV WAGES</b>								
Davila-Torres, Carmen	Field Research Manager	00003631	362500	12	2080	23.030	1.000	47,902
Rivera Villegas, Angelica	Field Research Associate	00003627	362500	12	2080	17.550	1.000	36,504
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>84,406</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>133,537</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>133,537</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,605
519200 FICA CONTRIBUTION								9,945
519300 HEALTH INSURANCE CONTRIBUTION								6,224
519400 LIFE INSURANCE CONTRIBUTION								209
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								1,994
	<b>SUBTOTAL BENEFITS</b>							<b>21,042</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>154,579</b>
	<b>COST OBJECT TOTAL</b>							<b>154,579</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** NIH Ojibwe Substance Abuse Prevention (24-0524-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McDougall, Cindy M	Regional Coordinator	00005363	363300	12			1.000	46,350
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,350</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,350</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,684
519200 FICA CONTRIBUTION								4,314
519300 HEALTH INSURANCE CONTRIBUTION								1,758
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								931
	<b>SUBTOTAL BENEFITS</b>							<b>9,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,134</b>
	<b>COST OBJECT TOTAL</b>							<b>56,134</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** NE Center for Virology (49)  
**COST OBJECT:** NIH Yr 5 Kaposis Sarcoma & Herpesvirus (24-0549-0028401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							143
519200	FICA CONTRIBUTION							115
519300	HEALTH INSURANCE CONTRIBUTION							660
519400	LIFE INSURANCE CONTRIBUTION							4
	<b>SUBTOTAL BENEFITS</b>							<b>922</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>922</b>
	<b>COST OBJECT TOTAL</b>							<b>922</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Center for Virology (49)

**COST OBJECT:** PEPFAR Carryover - No Cost Extension Per (24-0549-0028502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shea, Danielle M	Lab Manager	00010009	362302				0.320	15,251
	(22-0508-0014)Flow Cytometer Srv Cnt		513000				0.63	30,025
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.05	2,384
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>47,660</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>15,251</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>15,251</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,103
519200 FICA CONTRIBUTION								1,801
519300 HEALTH INSURANCE CONTRIBUTION								1,568
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								350
	<b>SUBTOTAL BENEFITS</b>							<b>4,877</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,128</b>
	<b>COST OBJECT TOTAL</b>							<b>20,128</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Center for Virology (49)

**COST OBJECT:** NIH Admin Fogarty Prog ADMIN budget (24-0549-0034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hix, Tiffani D	Business Manager	00013432	243312	12			0.250	12,864
	(24-1220-0001501)NIH COBRA ADMIN NCV Yr 5		513000				0.75	38,590
	<b>TOTAL Hix, Tiffani D</b>						1.00	<b>51,454</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Naumann, Theresa M	Admin & Student Training Program Tech	00006102	242400	12	520	16.000	0.250	8,320
	(27-0506-0009001)Lehr 3M Human Genetics Fund		514000				0.50	16,640
	(24-1220-0008001)NIH FOGARTY AMTRIP		514000				0.25	8,320
	<b>TOTAL Naumann, Theresa M</b>						1.00	<b>33,280</b>
Edwards, Jan K	Office Associate	00009838	242409	12	520	14.482	0.250	7,530
	(24-1220-0001501)NIH COBRA ADMIN NCV Yr 5		514000				0.75	22,592
	<b>TOTAL Edwards, Jan K</b>						1.00	<b>30,122</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>15,850</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>28,714</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>28,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,843
519200 FICA CONTRIBUTION								1,339
519300 HEALTH INSURANCE CONTRIBUTION								4,135
519400 LIFE INSURANCE CONTRIBUTION								29
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								359
	<b>SUBTOTAL BENEFITS</b>							<b>7,718</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,432</b>
	<b>COST OBJECT TOTAL</b>							<b>36,432</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** NSF Plant Mitochondrial DNA Repair (25-0506-0165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Purfeerst, Emma R	Research Technologist	00003301	362302	12			1.000	33,702
							<b>1.000</b>	<b>33,702</b>
							<b>1.000</b>	<b>33,702</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								1,893
519300 HEALTH INSURANCE CONTRIBUTION								2,429
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								385
								<b>5,181</b>
								<b>38,883</b>
								<b>38,883</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** NSF EPSCoR RII Nanohybrids-Admin (25-0509-0070005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Glenda Dietrich	Administrative Technician	00010261	242400	12	1040	18.592	0.500	19,336
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>19,336</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>19,336</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,034
519200 FICA CONTRIBUTION								2,056
519300 HEALTH INSURANCE CONTRIBUTION								3,010
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								538
<b>SUBTOTAL BENEFITS</b>							<b>7,701</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>27,037</b>	
<b>COST OBJECT TOTAL</b>							<b>27,037</b>	

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD 2014 Continuum of Care HMIS FY2014 (25-0520-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cartwright, Tamara S	HMIS Lead System Administrator	00013476	303300	12			1.000	51,130
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	44,284
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>95,414</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bothwell, Mary A	HMIS Administrative Technician	00008037	242400	12	1560	14.843	0.750	23,155
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>118,569</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>118,569</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,873
519200 FICA CONTRIBUTION								2,595
519300 HEALTH INSURANCE CONTRIBUTION								5,815
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								522
	<b>SUBTOTAL BENEFITS</b>							<b>11,887</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>130,456</b>
	<b>COST OBJECT TOTAL</b>							<b>130,456</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** NSF ITEST Strategies Action at a Distanc (25-0521-0172001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Birth, Marisol	Project Coordinator	00002574	262300				1.000	38,840	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>38,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,840</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								727	
519200 FICA CONTRIBUTION								957	
519300 HEALTH INSURANCE CONTRIBUTION								395	
519400 LIFE INSURANCE CONTRIBUTION								17	
519700 UNEMPLOYMENT COMPENSATION								6	
519800 WORKERS COMPENSATION								291	
	<b>SUBTOTAL BENEFITS</b>							<b>2,393</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,233</b>	
	<b>COST OBJECT TOTAL</b>							<b>41,233</b>	

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** A100590 \$15822 (25-0521-0178013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aguirre-Hamilton, Christopher J	Administrative Coordinator	00003463	242402	12	2080	17.904	1.000	37,240
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,240</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,240</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								-2
519300 HEALTH INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>								<b>27</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>37,267</b>
<b>COST OBJECT TOTAL</b>								<b>37,267</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** AFOSR Relativistic Optics (25-0521-0183001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							6,255
519200	FICA CONTRIBUTION							8,808
519300	HEALTH INSURANCE CONTRIBUTION							14,654
519400	LIFE INSURANCE CONTRIBUTION							188
519700	UNEMPLOYMENT COMPENSATION							64
519800	WORKERS COMPENSATION							1,776
	<b>SUBTOTAL BENEFITS</b>							<b>31,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,745</b>
	<b>COST OBJECT TOTAL</b>							<b>31,745</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0044001)Othmer Match for Jensen Fun		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	179,973
	<b>TOTAL Rothermel, Gregg E</b>						1.00	<b>189,973</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Othmer Match for Jensen Fund-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	179,973
	<b>TOTAL Rothermel, Gregg E</b>						1.00	<b>189,973</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							509
	519200 FICA CONTRIBUTION							291
	519300 HEALTH INSURANCE CONTRIBUTION							311
	519400 LIFE INSURANCE CONTRIBUTION							7
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							79
	<b>SUBTOTAL BENEFITS</b>							<b>1,200</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,200</b>
	<b>COST OBJECT TOTAL</b>							<b>6,200</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Wisconsin Univ Open Science Grid (26-0511-0109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bockelman, Brian P	Research Assistant Professor	00013048	095146	12			1.000	114,163
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>114,163</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>114,163</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,601
519200 FICA CONTRIBUTION								7,935
519300 HEALTH INSURANCE CONTRIBUTION								13,476
519400 LIFE INSURANCE CONTRIBUTION								189
519700 UNEMPLOYMENT COMPENSATION								57
519800 WORKERS COMPENSATION								1,368
<b>SUBTOTAL BENEFITS</b>								<b>28,626</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>142,789</b>
<b>COST OBJECT TOTAL</b>								<b>142,789</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	172,352
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>191,352</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								-2
	<b>SUBTOTAL BENEFITS</b>							<b>-2</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,498</b>
	<b>COST OBJECT TOTAL</b>							<b>7,498</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	172,352
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>191,352</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								-2
	<b>SUBTOTAL BENEFITS</b>							<b>-2</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,498</b>
	<b>COST OBJECT TOTAL</b>							<b>7,498</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Poetry Fdn American Life in Poetry Proj (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	19.241	0.500	20,011
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>20,011</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>20,011</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								982
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								216
<b>SUBTOTAL BENEFITS</b>								<b>3,396</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,407</b>
<b>COST OBJECT TOTAL</b>								<b>23,407</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	126,210
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>136,210</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** Othmer Match for Coffman-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	126,210
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>136,210</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							510
	519200 FICA CONTRIBUTION							425
	519300 HEALTH INSURANCE CONTRIBUTION							467
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							79
	<b>SUBTOTAL BENEFITS</b>							<b>1,494</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,494</b>
	<b>COST OBJECT TOTAL</b>							<b>6,494</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	149,881
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>159,881</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144				0.000	5,000
	(21-0516-0001)History		511000				1.00	149,881
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>159,881</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							509
	519200 FICA CONTRIBUTION							389
	519300 HEALTH INSURANCE CONTRIBUTION							553
	519400 LIFE INSURANCE CONTRIBUTION							9
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							79
	<b>SUBTOTAL BENEFITS</b>							<b>1,542</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,542</b>
	<b>COST OBJECT TOTAL</b>							<b>6,542</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132				0.000	5,000
	(21-0516-0001)History		511000				0.40	52,994
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0516-0001)History		512000				0.60	82,994
	<b>TOTAL Thomas, William G</b>						1.00	<b>145,988</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132				0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.40	52,994
	(21-0516-0001)History		512000				0.60	82,994
	<b>TOTAL Thomas, William G</b>						<b>1.00</b>	<b>145,988</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							509
	519200 FICA CONTRIBUTION							339
	519300 HEALTH INSURANCE CONTRIBUTION							549
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							79
	<b>SUBTOTAL BENEFITS</b>							<b>1,487</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,487</b>
	<b>COST OBJECT TOTAL</b>							<b>6,487</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(21-0517-0001)Mathematics		511000				1.00	175,500
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>190,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Othmer Match for Jensen Fund-Avramov; L (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics		511000				1.00	175,500
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>190,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							763
	519200 FICA CONTRIBUTION							436
	519300 HEALTH INSURANCE CONTRIBUTION							491
	519400 LIFE INSURANCE CONTRIBUTION							11
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							119
	<b>SUBTOTAL BENEFITS</b>							<b>1,825</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,325</b>
	<b>COST OBJECT TOTAL</b>							<b>9,325</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313300	12			1.000	48,344
							<b>1.000</b>	<b>48,344</b>
							<b>1.000</b>	<b>48,344</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								2,161
519300 HEALTH INSURANCE CONTRIBUTION								8,639
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								534
								<b>13,404</b>
								<b>61,748</b>
								<b>61,748</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	102,115
	<b>TOTAL Henderson, David K</b>						1.00	<b>108,115</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	102,115
	<b>TOTAL Henderson, David K</b>						1.00	<b>108,115</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							305
	519200 FICA CONTRIBUTION							284
	519300 HEALTH INSURANCE CONTRIBUTION							357
	519400 LIFE INSURANCE CONTRIBUTION							7
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							47
	<b>SUBTOTAL BENEFITS</b>							<b>1,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,003</b>
	<b>COST OBJECT TOTAL</b>							<b>4,003</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	82,080
	<b>TOTAL Brunero, John S</b>						1.00	<b>88,080</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	82,080
	<b>TOTAL Brunero, John S</b>						1.00	<b>88,080</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							305
	519200 FICA CONTRIBUTION							284
	519300 HEALTH INSURANCE CONTRIBUTION							606
	519400 LIFE INSURANCE CONTRIBUTION							7
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							47
	<b>SUBTOTAL BENEFITS</b>							<b>1,252</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,252</b>
	<b>COST OBJECT TOTAL</b>							<b>4,252</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE DHHS IV-E Waiver Demonstration Prjct (26-0520-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Graef, Michelle I	Rsch Assoc Professor	00009591	095147	12			1.000	100,785
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>100,785</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pastuszak, Joseph P	Project Evaluator	00004052	263300	12			1.000	50,000
Stephenson, Katharine R	Project Director	00003144	363300	12			1.000	57,917
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	70,520
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>178,437</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>178,437</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>279,222</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,996
519200 FICA CONTRIBUTION								8,447
519300 HEALTH INSURANCE CONTRIBUTION								16,383
519400 LIFE INSURANCE CONTRIBUTION								206
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								1,643
<b>SUBTOTAL BENEFITS</b>							<b>35,739</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>314,961</b>	
<b>COST OBJECT TOTAL</b>							<b>314,961</b>	

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Sherwood Foundation NCIP Infant/Toddler (26-0520-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoetger Fendrick, Lori A	Research Assistant Professor	00002702	095146	12			1.000	57,680
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>57,680</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	78,226
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cole-Mossman, Jennie L	Infant-Toddler Clinical Specialist	00003072	293300	12			1.000	76,014
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>154,240</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>211,920</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,312
519200 FICA CONTRIBUTION								7,195
519300 HEALTH INSURANCE CONTRIBUTION								10,298
519400 LIFE INSURANCE CONTRIBUTION								174
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,391
<b>SUBTOTAL BENEFITS</b>								<b>26,422</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>238,342</b>
<b>COST OBJECT TOTAL</b>								<b>238,342</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** Sherwood Fnd Juvenile Defense Center (26-0520-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	78,125
							<b>1.000</b>	<b>78,125</b>
							<b>1.000</b>	<b>78,125</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,911
519200 FICA CONTRIBUTION								4,393
519300 HEALTH INSURANCE CONTRIBUTION								11,175
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								786
								<b>19,410</b>
								<b>97,535</b>
								<b>97,535</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NDE END/IFSP FY15-16 (26-0520-0210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Templin, Roger L	Web Applications Associate	00011012	302300	12	2080	17.612	1.000	36,633
							<b>1.000</b>	<b>36,633</b>
							<b>1.000</b>	<b>36,633</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,918
519200 FICA CONTRIBUTION								2,976
519300 HEALTH INSURANCE CONTRIBUTION								4,215
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								494
								<b>10,693</b>
								<b>47,326</b>
								<b>47,326</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	164,634
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>179,634</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	164,634
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>179,634</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							777
	519200 FICA CONTRIBUTION							439
	519300 HEALTH INSURANCE CONTRIBUTION							472
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							123
	<b>SUBTOTAL BENEFITS</b>							<b>1,826</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,326</b>
	<b>COST OBJECT TOTAL</b>							<b>9,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** SRC Center for Nanoferroic Devices (26-0521-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	19.733	1.000	41,044
							<b>1.000</b>	<b>41,044</b>
							<b>1.000</b>	<b>41,044</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,397
519200 FICA CONTRIBUTION								4,576
519300 HEALTH INSURANCE CONTRIBUTION								6,452
519400 LIFE INSURANCE CONTRIBUTION								95
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								892
								<b>16,444</b>
								<b>57,488</b>
								<b>57,488</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSRI DNDO Low Dose Radiographic-Phase IV (26-0521-0135004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							10,764
519200	FICA CONTRIBUTION							11,928
519300	HEALTH INSURANCE CONTRIBUTION							30,234
519400	LIFE INSURANCE CONTRIBUTION							296
519700	UNEMPLOYMENT COMPENSATION							93
519800	WORKERS COMPENSATION							2,269
	<b>SUBTOTAL BENEFITS</b>							<b>55,584</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,584</b>
	<b>COST OBJECT TOTAL</b>							<b>55,584</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSRI DNDO Low Dose Radiographic- Phase V (26-0521-0135005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Banerjee, Sudeep	Research Associate Professor	00013420	095147	12			1.000	88,050
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>88,050</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glasco, Neelee	Research Communications Manager	00008640	242300	12	1144	22.868	0.550	26,161
	(21-0521-5101)POE Physics-AMO Physics		513000				0.45	21,404
<b>TOTAL Glasco, Neelee</b>							<b>1.00</b>	<b>47,565</b>
Bundy, Calley A	Administrative Coordinator	00015369	242402	12	2080	22.628	1.000	47,066
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			1.000	58,390
Mills, Jared B	Laser Optical Specialist	00007110	363300	12			1.000	54,600
Petersen, Chad M	Application Engineer	00015350	363300	12			1.000	52,257
Nordell, Bradley J	Lab Manager	00005114	363304	12			1.000	62,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.550</b>	<b>300,974</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.550</b>	<b>300,974</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.550</b>	<b>389,024</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,263
519200 FICA CONTRIBUTION								4,511
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								746
<b>SUBTOTAL BENEFITS</b>								<b>8,652</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>397,676</b>
<b>COST OBJECT TOTAL</b>								<b>397,676</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Bruhn/Othmer Prof-Dombrowski (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132				0.000	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	134,186
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>144,186</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Othmer Match for Bruhn Fd-Dombrowski (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	134,186
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>144,186</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							509
	519200 FICA CONTRIBUTION							368
	519300 HEALTH INSURANCE CONTRIBUTION							587
	519400 LIFE INSURANCE CONTRIBUTION							9
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							79
	<b>SUBTOTAL BENEFITS</b>							<b>1,555</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,555</b>
	<b>COST OBJECT TOTAL</b>							<b>6,555</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** MINNESOTA UNIV-STRESS & TYPE 2 DIABETES (26-0524-0073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crawford, Devan M	Director of Research Analysis	00012374	363300	12			1.000	68,015
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>68,015</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>68,015</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								775
519200 FICA CONTRIBUTION								1,131
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								187
<b>SUBTOTAL BENEFITS</b>								<b>2,989</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>71,004</b>
<b>COST OBJECT TOTAL</b>								<b>71,004</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NE DHHS Behavioral Risk Factor Surveilla (26-0524-0074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,034
519200	FICA CONTRIBUTION							8,108
519300	HEALTH INSURANCE CONTRIBUTION							21,720
519400	LIFE INSURANCE CONTRIBUTION							120
519700	UNEMPLOYMENT COMPENSATION							67
519800	WORKERS COMPENSATION							1,428
	<b>SUBTOTAL BENEFITS</b>							<b>35,477</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,477</b>
	<b>COST OBJECT TOTAL</b>							<b>35,477</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** SOCIOLOGY (26-0524-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								604
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								1,987
519400 LIFE INSURANCE CONTRIBUTION								18
								<b>3,391</b>
								<b>3,391</b>
								<b>3,391</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Winnebago Tribe Native Families (26-0524-0094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146				1.000	59,503
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>59,503</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>59,503</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,178
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								4,464
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								337
	<b>SUBTOTAL BENEFITS</b>							<b>7,966</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,469</b>
	<b>COST OBJECT TOTAL</b>							<b>67,469</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NE DHHS Minority Health Grant Evaluation (26-0524-0095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boyle, Cole M	Evaluation Project Manager	00004228	362300				1.000	44,232
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>44,232</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>44,232</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								1,465
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								146
	<b>SUBTOTAL BENEFITS</b>							<b>3,176</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,408</b>
	<b>COST OBJECT TOTAL</b>							<b>47,408</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NE DHHS SHARP 2016 (26-0524-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meiergerd, Kimberly A	SHARP Project Manager	00013165	362300				1.000	40,091
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,091</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,091</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								2,756
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								180
	<b>SUBTOTAL BENEFITS</b>							<b>4,222</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,313</b>
	<b>COST OBJECT TOTAL</b>							<b>44,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NE DHHS 2016 NE Adult Tobacco Survey (26-0524-0103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Meza, Gabriela	ATS Interviewer Supervisor	00003714	362500	12	1040	15.338	0.500	15,951
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,951</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,951</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								1,354
519400 LIFE INSURANCE CONTRIBUTION								29
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								331
<b>SUBTOTAL BENEFITS</b>							<b>4,805</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>20,756</b>	
<b>COST OBJECT TOTAL</b>							<b>20,756</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NE DHHS Behavioral Risk Factor Surveilla (26-0524-0104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	45,727
<b>514000 CLER/TECH/SERV WAGES</b>								
Cramer, Nancy A	Research Interviewer	00008331	362500	12	2080	11.422	1.000	23,757
Evanko-Douglas, Kaitlyn S	BRFSS Interviewer Supervisor	00012371	362500	12	2080	15.338	1.000	31,902
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	11.422	1.000	23,757
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	11.422	1.000	23,757
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	17.689	1.000	36,794
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	15.607	1.000	32,463
Torres Arizaga, Cynthia	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.338	0.500	15,951
Walz, Steven S	Research Interviewer	00012545	362500	12	2080	11.422	1.000	23,757
Weir, Susan M	Research Interviewer	00012458	362500	12	988	10.890	0.475	10,759
Yost, Deborah J	Research Interviewer	00002685	362500	12	1019	10.889	0.490	11,098
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>8.465</b>	<b>233,995</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.465</b>	<b>279,722</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.465</b>	<b>279,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,719
519200 FICA CONTRIBUTION								8,189
519300 HEALTH INSURANCE CONTRIBUTION								6,559
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								1,270
<b>SUBTOTAL BENEFITS</b>								<b>19,887</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>299,609</b>
<b>COST OBJECT TOTAL</b>								<b>299,609</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** Nebraska MATH - Strengthening the OPS-UN (26-0536-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.650	57,613
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.35	31,021
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>88,634</b>
Smith, Wendy M	Research Associate Professor	00015148	095147	12			0.750	66,156
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,051
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>88,207</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.400</b>	<b>123,769</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.400</b>	<b>123,769</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>123,769</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,332
519200 FICA CONTRIBUTION								14,702
519300 HEALTH INSURANCE CONTRIBUTION								9,952
519400 LIFE INSURANCE CONTRIBUTION								163
519700 UNEMPLOYMENT COMPENSATION								96
519800 WORKERS COMPENSATION								2,831
	<b>SUBTOTAL BENEFITS</b>							<b>33,076</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,845</b>
	<b>COST OBJECT TOTAL</b>							<b>156,845</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Center for Virology (49)

**COST OBJECT:** Wistar Inst Early Innate/IgA Anti HIV/SI (26-0549-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist	00012093	362302				0.330	13,097
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.33	13,097
	(21-1220-4004)Qingsheng Li Start-Up F&A		513000				0.34	13,495
	<b>TOTAL Kang, Guobin</b>						1.00	<b>39,689</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>13,097</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>13,097</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								2,851
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								196
	<b>SUBTOTAL BENEFITS</b>							<b>4,004</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,101</b>
	<b>COST OBJECT TOTAL</b>							<b>17,101</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** NE Center for Virology (49)  
**COST OBJECT:** Gates Foundation Mucosal Delivery & Re (26-0549-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Technologist	00013777	362302		12		1.000	32,307
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>32,307</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>32,307</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,307</b>
	<b>COST OBJECT TOTAL</b>							<b>32,307</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** Schlesinger Prof-Kohen; Ariel (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	75,175
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>82,675</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156				0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.25	44,097
	(21-0506-0001)School Of Biological Sci		511000				0.75	133,550
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,500
	<b>TOTAL Wood, Charles</b>						1.00	<b>213,147</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Lehr 3M Human Genetics Fund (27-0506-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Naumann, Theresa M	Admin & Student Training Program Tech	00006102	242400	12	1040	16.000	0.500	16,640
	(24-0549-0034002)NIH Admin Fogarty Prog ADM		514000				0.25	8,320
	(24-1220-0008001)NIH FOGARTY AMTRIP		514000				0.25	8,320
	<b>TOTAL Naumann, Theresa M</b>						1.00	<b>33,280</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>16,640</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>16,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								938
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								229
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								455
	<b>SUBTOTAL BENEFITS</b>							<b>2,105</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,745</b>
	<b>COST OBJECT TOTAL</b>							<b>18,745</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Kate Foster College Prof-Zera (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	105,169
	<b>TOTAL Zera, Anthony James</b>						1.00	<b>115,169</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	139,111
	<b>TOTAL Hage, David S</b>						1.00	<b>154,111</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Charles Mach Dist Prof-Takacs (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	152,738
	<b>TOTAL Takacs, James M</b>						1.00	<b>167,738</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Cordes Chair in Chemistry (27-0509-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Francisco, Joseph S	Cordes Professorship	00003364	098610	12			0.000	55,000
	(21-0501-0001)Dean Arts & Sciences		512100				1.00	328,879
	<b>TOTAL Francisco, Joseph S</b>						1.00	<b>383,879</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>55,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>55,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,000</b>
	<b>COST OBJECT TOTAL</b>							<b>55,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	(21-0510-0001)Classics		511000				0.84	97,617
	(21-0510-5701)Classics-Distance Ed		511000				0.16	17,993
	<b>TOTAL Turner, John D</b>						1.00	<b>130,610</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Classics (10)  
**COST OBJECT:** Happold Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	2,500
	(21-0510-0001)Classics		511000				0.40	31,539
	(21-0510-0001)Classics		512000				0.60	52,038
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>86,077</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>2,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							127
	519200 FICA CONTRIBUTION							121
	519300 HEALTH INSURANCE CONTRIBUTION							249
	519400 LIFE INSURANCE CONTRIBUTION							3
	519700 UNEMPLOYMENT COMPENSATION							1
	519800 WORKERS COMPENSATION							20
	<b>SUBTOTAL BENEFITS</b>							<b>521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,021</b>
	<b>COST OBJECT TOTAL</b>							<b>3,021</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	120,032
	<b>TOTAL Agee, Jonis</b>						1.00	<b>130,032</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English (21-0512-0001)English	00009918	095156 511000	02			0.000	15,000
	<b>TOTAL Behrendt, Stephen C</b>						1.00	114,631
							1.00	<b>129,631</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	107,683
	<b>TOTAL Dixon, Wheeler W</b>						1.00	<b>117,683</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	180,867
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>190,867</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** James& Roberta Woodress Cather Fund Proj (27-0512-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burke, Elizabeth S	Program Specialist	00013293	243300				0.030	1,624
	(21-0512-5101)POE English-Cather Studies		513000				0.82	38,749
	<b>TOTAL Burke, Elizabeth S</b>						0.85	<b>40,373</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.030</b>	<b>1,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.030</b>	<b>1,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								97
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	<b>SUBTOTAL BENEFITS</b>							<b>267</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,891</b>
	<b>COST OBJECT TOTAL</b>							<b>1,891</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** E F Schramm Memorial Fund (27-0514-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	57	22.175	0.027	1,266
	(21-0514-0001)Geosciences		513000				0.97	44,859
	<b>TOTAL Blythe, Daren S</b>						1.00	<b>46,125</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.027</b>	<b>1,266</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.027</b>	<b>1,266</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63
519200 FICA CONTRIBUTION								59
519300 HEALTH INSURANCE CONTRIBUTION								78
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	<b>SUBTOTAL BENEFITS</b>							<b>212</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,478</b>
	<b>COST OBJECT TOTAL</b>							<b>1,478</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Schultz College Prof-Loope (27-0514-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Loope, David B	Coll Prfsp/Othmer Schultz - Stratigraphy	00010338	095132				0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	108,716
	<b>TOTAL Loope, David B</b>						1.00	<b>113,716</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	107,993
	<b>TOTAL Harwood, David</b>						1.00	<b>115,493</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								-5
	<b>SUBTOTAL BENEFITS</b>							<b>-5</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,495</b>
	<b>COST OBJECT TOTAL</b>							<b>7,495</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	119,535
	(21-0506-0001)School Of Biological Sci		511000				0.15	21,078
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>155,613</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Steinacher, Gerald J	Coll Prfsp/Hymen Rosenberg (21-0516-0001)History	00009207	095132 511000	02			0.000	5,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	71,055
							1.00	<b>76,055</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	99,207
	<b>TOTAL Coble, Parks M</b>						1.00	<b>109,207</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	113,749
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>123,749</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	93,764
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>108,764</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	93,764
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>108,764</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Balasubramanian, Radha	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	80,494
	(21-0533-0001)Global Studies		512100				0.00	2,400
	<b>TOTAL Balasubramanian, Radha</b>						1.00	<b>87,894</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	197,416
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,001
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>214,417</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	177,556
	<b>TOTAL Starace, Anthony F</b>						1.00	<b>192,556</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	178,470
	<b>TOTAL Tsymbol, Evgeny Y</b>						1.00	<b>193,470</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								178
519300 HEALTH INSURANCE CONTRIBUTION								151
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,523</b>
	<b>COST OBJECT TOTAL</b>							<b>15,523</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	205,021
	<b>TOTAL Hibbing, John R</b>						1.00	<b>215,021</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000
	(21-0523-0001)Psychology		511000				1.00	185,187
	<b>TOTAL Molfese, Dennis L</b>						1.00	<b>200,187</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheadle, Jacob E	College Professorship - Happold	00002634	095132	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	94,246
	<b>TOTAL Cheadle, Jacob E</b>						1.00	<b>99,246</b>
Goosby, Bridget J	College Professorship - Happold	00002633	095132	02			0.000	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.38	28,417
	(21-0524-0001)Sociology		511000				0.62	66,639
	<b>TOTAL Goosby, Bridget J</b>						1.00	<b>100,056</b>
Khan, Bilal	College Professorship-Happold	00005971	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	126,500
	<b>TOTAL Khan, Bilal</b>						1.00	<b>131,500</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							509
	519200 FICA CONTRIBUTION							558
	519300 HEALTH INSURANCE CONTRIBUTION							622
	519400 LIFE INSURANCE CONTRIBUTION							13
	<b>SUBTOTAL BENEFITS</b>							<b>1,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,702</b>
	<b>COST OBJECT TOTAL</b>							<b>16,702</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Great Plains Study (26)  
**COST OBJECT:** Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	18.652	0.500	19,398
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	19,398
	<b>TOTAL Maupin, Lisa L</b>						1.00	<b>38,796</b>
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300	12			0.880	46,183
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.12	6,299
	<b>TOTAL Nieland, Kaylene J</b>						1.00	<b>52,482</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.380</b>	<b>65,581</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Giles, Sarah E	Administrative Tech I	00002646	242400	12	2080	16.473	1.000	34,263
	<b>SUBTOTAL NONFACULTY</b>						<b>2.380</b>	<b>99,844</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.380</b>	<b>99,844</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,154
	519200 FICA CONTRIBUTION							3,201
	519300 HEALTH INSURANCE CONTRIBUTION							3,936
	519400 LIFE INSURANCE CONTRIBUTION							72
	519700 UNEMPLOYMENT COMPENSATION							22
	519800 WORKERS COMPENSATION							566
	<b>SUBTOTAL BENEFITS</b>							<b>9,951</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,795</b>
	<b>COST OBJECT TOTAL</b>							<b>109,795</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Szpot, Naomi L	Curatorial Assistant	00010383	332300		12		1.000	36,764
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300		12		0.680	37,973
	(21-0526-0001)Center Great Plains Study		513000				0.32	17,870
	<b>TOTAL Seaton, Melynda J</b>						1.00	<b>55,843</b>
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300		12		0.120	6,299
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.88	46,183
	<b>TOTAL Nieland, Kaylene J</b>						1.00	<b>52,482</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>81,036</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>81,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>81,036</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,209
519200 FICA CONTRIBUTION								4,115
519300 HEALTH INSURANCE CONTRIBUTION								3,273
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								705
	<b>SUBTOTAL BENEFITS</b>							<b>10,389</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,425</b>
	<b>COST OBJECT TOTAL</b>							<b>91,425</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	57,256
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>57,256</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Plowman, Donde L	Dean	00002886	095125	12			0.880	334,986
Plowman, Donde L	Dean	00002886	095125	12			0.000	30,000
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.12	43,108
<b>TOTAL Plowman, Donde L</b>							<b>1.00</b>	<b>408,094</b>
Dudney, Donna Marie	Associate Dean	00005487	095130	02			1.000	160,257
Dudney, Donna Marie	Associate Dean	00005487	095130	02			0.000	24,037
Shoemaker, Paul A	Sr Associate Dean	00007142	095130	02			1.000	180,218
Shoemaker, Paul A	Sr Associate Dean	00007142	095130	02			0.000	27,032
	(27-0606-0010001)BKD LLC College Prof-Shoem		511000				0.00	20,000
<b>TOTAL Shoemaker, Paul A</b>							<b>1.00</b>	<b>227,250</b>
Barrera, Ricardo S	Assistant Dean	00011753	095135	12			1.000	134,522
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	104,448
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>4.880</b>	<b>995,500</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	18.039	1.000	37,522
Weixelman, Sara E	CBA HR Generalist	00002558	242300	12			1.000	50,000
Harrold, Michelle	Executive Assistant to the Dean	00010299	242402	12	2080	28.656	1.000	59,604
Ellis, Kathi M	Business Manager	00002891	243312	12			1.000	85,599
Ross, Tyrell J	Assistant Financial Manager	00002795	243312	12			1.000	52,489
Mostek, Jennifer A	Asst Dir-International Engagemt & Advsn	00003648	252300	12			1.000	47,480
Burdic, John J	Assistant Director	00009881	252306	12			1.000	47,750
Crawford, Natasha M	Academic Adviser	00002892	252306	12			1.000	42,230
Davis, Mark	Adviser	00009878	252306	12			1.000	50,970
Wegener, Ashley A	Academic Adviser	00009903	252306	12			1.000	41,000
Friesen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	47,480
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	60,702
Basnett, Christopher A	Communications & Marketing Specialist	00009182	342300	12	2080	17.170	1.000	35,714
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	48,943
Irwin Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	99,617
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>807,100</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
		330						
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	18.185	1.000	37,825

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002894	095133	00			0.000	471
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002895	095500	00		9.642	4.400	88,452
	<b>SUBTOTAL NONFACULTY</b>						<b>25.280</b>	<b>1,929,348</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.280</b>	<b>1,986,604</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								126,924
519200 FICA CONTRIBUTION								100,831
519300 HEALTH INSURANCE CONTRIBUTION								128,003
519400 LIFE INSURANCE CONTRIBUTION								2,411
	<b>SUBTOTAL BENEFITS</b>							<b>358,169</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,344,773</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,776</b>
	<b>COST OBJECT TOTAL</b>							<b>2,420,549</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Dean Col Business Administration F&A (21-0601-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Emerson, JoAnn	Proposal Development Coordinator	00003785	243300	12	2080	22.000	1.000	45,760
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Emerson, JoAnn	Proposal Development Coordinator	00003785	243300	12	2080	22.000	-1.000	-45,760
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Professor	00002679	095150	02			0.390	83,976	
	<b>SUBTOTAL FACULTY</b>							<b>0.390</b>	<b>83,976</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
TBA	Director	00007091	095081	02			0.200	42,634	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>42,634</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.590</b>	<b>126,610</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>126,610</b>
	<b>COST OBJECT TOTAL</b>								<b>126,610</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CBA Dean Office Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	986,781
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			1.000	188,926
Owens, Joel A	Assistant Professor	00005774	095154	02			1.000	204,266
Wang, Liying	Assistant Professor	00004982	095154	02			1.000	198,574
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>1,578,547</b>
<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>1,578,547</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	57,952
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	24.590	1.000	51,148
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>109,100</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	16.827	1.000	35,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-57,952
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	24.590	-1.000	-51,148
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-109,100</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	16.827	-1.000	-35,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>1,578,547</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,578,547</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								179,163
<b>TOTAL NET OPERATING EXPENSES</b>								<b>179,163</b>
<b>COST OBJECT TOTAL</b>								<b>1,757,710</b>

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CBA Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
DeFusco, Richard A	Executive Director of Graduate Programs	00003599	095081	02			0.000	7,871
	(21-0608-0001)Finance		511000				1.00	157,417
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>165,288</b>
Lanham, Dennis J	Director of Executive Education	00005192	095081	12			1.000	117,953
MacDonald, Nichole K	Managing Dir of CBA Graduate Programs	00009371	095081	12			1.000	104,030
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>229,854</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hiatt, Kerri M	Asst Dir of MBA Programs & Sr Advisor	00006290	253300	12			1.000	57,616
Urry, Brandon J	Program Coordinator	00002760	253300	12			0.500	24,282
	(23-7701-1415)Life Skills		513000				0.50	23,575
	<b>TOTAL Urry, Brandon J</b>						1.00	<b>47,857</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>81,898</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Spanel, Sheila K	Project Assistant	00002948	242409	12	2080	16.452	1.000	34,220
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
DeFusco, Richard A	Executive Director of Graduate Programs	00003599	095081	02			0.000	-7,871
	(21-0608-0001)Finance		511000				1.00	157,417
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>165,288</b>
Lanham, Dennis J	Director of Executive Education	00005192	095081	12			-1.000	-117,953
MacDonald, Nichole K	Managing Dir of CBA Graduate Programs	00009371	095081	12			-1.000	-104,030
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-2.000</b>	<b>-229,854</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hiatt, Kerri M	Asst Dir of MBA Programs & Sr Advisor	00006290	253300	12			-1.000	-57,616
Urry, Brandon J	Program Coordinator	00002760	253300	12			-0.500	-24,282
	(23-7701-1415)Life Skills		513000				0.50	23,575
	<b>TOTAL Urry, Brandon J</b>						1.00	<b>47,857</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.500</b>	<b>-81,898</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Spanel, Sheila K	Project Assistant	00002948	242409	12	2080	16.452	-1.000	-34,220
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>	335						1,423,877
	<b>COST OBJECT TOTAL</b>							<b>1,423,877</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** Business Admin General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	34,128
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>34,128</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>34,128</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								23
<b>SUBTOTAL BENEFITS</b>								<b>23</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,151</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								139,232
540000 TRAVEL EXPENSE								10,062
550000 CAPITAL OUTLAY								28,565
<b>TOTAL NET OPERATING EXPENSES</b>								<b>177,859</b>
<b>COST OBJECT TOTAL</b>								<b>212,010</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	1,312,538
Gibson, Kyle R	Research Assistant Professor	00002623	095146	12			1.000	60,317
Ryan, Jennifer K	Professor of Management	00004622	095150	02			1.000	188,926
Messersmith, Jake G	Associate Professor	00013850	095152	02			1.000	167,145
Carnes, Christina L	Assistant Professor	00004845	095154	02			1.000	149,093
TBA	Assistant Professor	00002962	095154	02			1.000	192,285
Titus Jr, Varkey K	Assistant Professor	00005795	095154	02			1.000	140,850
Tuggle, Chris S	Assistant Professor	00013496	095154	02			1.000	150,390
Slone, Bryan E	Professor of Practice-Exec in Residence	00005175	095165	02			1.000	122,560
Hancock, Marijane E	Associate Professor of Practice	00005183	095166	02			0.500	46,350
	<b>TOTAL Hancock, Marijane E</b>						1.00	<b>101,970</b>
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	40,356
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>140,979</b>
Williams, Glenn R	Associate Professor of Practice	00009943	095166	02			1.000	146,050
Clemens, Heather S	Assistant Professor of Practice	00003278	095167	02			1.000	104,176
Khan, Imran M	Assistant Professor of Practice	00002687	095167	02			1.000	91,103
Mann, Christopher R	Assistant Professor of Practice	00004841	095167	02			1.000	79,664
McLeod, Laura A	Assistant Professor of Practice	00005885	095167	02			1.000	81,706
Morris, Jina J	Assistant Professor of Practice	00003229	095167	02			1.000	99,693
Nabavi, Majid	Assistant Professor of Practice	00005229	095167	02			1.000	86,388
Nelson, Samuel A	Assistant Professor of Practice	00002970	095167	02			0.400	36,049
	<b>TOTAL Nelson, Samuel A</b>						1.00	<b>99,135</b>
Stein, Roberto A	Assistant Professor of Practice	00005230	095167	02			1.000	124,929
Waterson, Charles K	Assistant Professor of Practice	00004802	095167	02			1.000	81,706
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.300</b>	<b>3,502,274</b>
	<b>SUBTOTAL FACULTY</b>						<b>18.300</b>	<b>3,502,274</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connor, Thomas Joseph	Coordinator	00009907	091121	02			1.000	60,246
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.500	46,350
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.000	9,270
	<b>TOTAL Hancock, Marijane E</b>						1.00	<b>101,970</b>
Nelson, Samuel A	Director	33700007091	095081	02			0.600	54,074
Nelson, Samuel A	Director	00007091	095081	02			0.000	9,012

**GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL Nelson, Samuel A</b>							1.00	<b>99,135</b>
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.000	17,454
	(21-0610-0001)Marketing		511000				0.40	73,035
	(21-0610-0001)Marketing		512100				0.60	101,506
<b>TOTAL Sohi, Ravipreet S</b>							1.00	<b>191,995</b>
Vagts, Susan M	Director	00006575	095081	02			0.600	60,535
Vagts, Susan M	Director	00006575	095081	02			0.000	10,088
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
<b>TOTAL Vagts, Susan M</b>							1.00	<b>140,979</b>
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	164,922
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	24,738
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.700</b>	<b>456,689</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schomaker, Patricia L	Project Manager/Events Coordinator	00010235	242307	12	2080	23.842	1.000	49,591
Hunt, Wendy M	Academic Adviser	00010890	252306	12			1.000	42,628
Scroggs, Julia C	Academic Advisor	00010378	252306	12			1.000	41,000
Berge, Jeannine W	CBA Assoc Dir-Employer Exper & Outrch	00013191	253300	12			0.920	55,293
	(23-0127-0001)Career Services		513000				0.08	4,707
<b>TOTAL Berge, Jeannine W</b>							1.00	<b>60,000</b>
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	77,250
Hageman, Janessa M	Asst. Dir. of Career Services at CBA	00002776	253300	12			1.000	44,660
Hauge, Katie J	Asst. Dir. of Career Services at CBA	00002764	253300	12			1.000	45,675
Neary-DeLaPorte, Rebekah L	CBA Honors Academy Coordinator	00005069	253300	12			1.000	47,480
Sewell, Katie J	Asst. Dir. of Career Services at CBA	00012377	253300	12			1.000	49,228
Spier, Celeste W	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			1.000	55,825
TBA	Career Coach	00010025	253301	12			1.000	44,000
Larson, Rachel E	Director of Career Services at CBA	00005748	254300	12			0.939	73,229
	(23-0127-0001)Career Services		513000				0.06	4,707
<b>TOTAL Larson, Rachel E</b>							1.00	<b>77,936</b>
Barrera, Mark T	Asst Dir of Recruitment Technology	00005942	302300	12			1.000	52,520
Biggerstaff Jr, Terry E	CBA Help Center Supervisor	00004521	302300	12	2080	20.106	1.000	41,820
Sherrill, Jeffrey R	CBA IT Systems Coordinator	00005586	302300	12			1.000	52,773
Podany, Davis J	New Media & Digital Assessment Coord	00004662	302316	12	2080	18.900	1.000	39,312
Hartline, David E	Dir of Info Tech & Facility Operations	00010895	303300	12			1.000	62,400
Hime, Jan Michelle	Instructional Technology Coordinator	00009283	303308	12			1.000	59,751
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	60,692
TBA	Asst Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	52,000
Smith, Kimberly G	CBA Communications & Marketing Coord	00013195	343302	12			1.000	42,640

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>20.859</b>	<b>1,089,767</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Caldwell, Jeremy R	Administrative Support Associate	00003672	242400	12	2080	14.423	1.000	30,000
Steggs, Alicia C	Executive Support Associate	00003724	242400	12	2080	16.827	1.000	35,000
TBA	Testing Center Coordinator	00009411	242400	12	2080	17.000	1.000	35,360
Stowers, Roxanne K	Project Assistant	00005248	242409	12	2080	15.385	1.000	32,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>132,360</b>
<b>SUBTOTAL NONFACULTY</b>							<b>28.559</b>	<b>1,678,816</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>46.859</b>	<b>5,181,090</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,181,090</b>
<b>COST OBJECT TOTAL</b>								<b>5,181,090</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Eric C	Associate Professor	00013919	095152	02			0.900	95,473
	(21-0607-0001)Economics		511000				0.00	5,000
	(27-0607-0021001)Marshall College Prof-Thomp		511000				0.00	5,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>131,081</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.900</b>	<b>95,473</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	10,608
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.00	5,000
	(27-0607-0021001)Marshall College Prof-Thomp		511000				0.00	5,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>131,081</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>25,608</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	85,002
	<b>SUBTOTAL NONFACULTY</b>						<b>2.760</b>	<b>110,610</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.660</b>	<b>206,083</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,973
	519200 FICA CONTRIBUTION							9,300
	519300 HEALTH INSURANCE CONTRIBUTION							10,388
	519400 LIFE INSURANCE CONTRIBUTION							176
	<b>SUBTOTAL BENEFITS</b>							<b>28,837</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>234,920</b>
	<b>COST OBJECT TOTAL</b>							<b>234,920</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crabtree, Aaron D	College Professorship - KPMG (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00008514	095132 511000	02			0.000 0.00	5,000 5,000
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>214,276</b>
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
Smith, David B	Coll Prfsp/Raymond C Dein (27-0606-0005001)Deloitte & Touche Col Prof- (27-0606-0004001)Raymond C Dein College Prof	00007122	095132 511000 511000	02			0.000 0.00 0.00	5,000 5,000 5,000
	<b>TOTAL Smith, David B</b>						1.00	<b>223,368</b>
Omer, Thomas C	Professor (26-0606-0012001)Delmar Lienemann Sr Chair o	00010297	095150 511000	02			1.000 0.00	302,404 45,000
	<b>TOTAL Omer, Thomas C</b>						1.00	<b>347,404</b>
Shelley, Marjorie K	Professor	00011965	095150	02			1.000	227,506
Smith, David B	Professor (27-0606-0005001)Deloitte & Touche Col Prof- (27-0606-0004001)Raymond C Dein College Prof	00002917	095150 511000 511000	02			1.000 0.00 0.00	203,368 5,000 5,000
	<b>TOTAL Smith, David B</b>						1.00	<b>223,368</b>
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	161,515
Crabtree, Aaron D	Associate Professor (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00013827	095152 511000	02			0.400 0.00	74,282 5,000
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>214,276</b>
Czerney, Keith R	Assistant Professor	00005245	095154	02			1.000	204,266
Downes, James F	Assistant Professor-Accountancy	00003448	095154	02			1.000	200,340
Gonzales, Amanda L	Assistant Professor	00002918	095154	02			1.000	194,043
Seavey, Scott E	Assistant Professor	00002923	095154	02			1.000	196,462
Wu, Biyu	Assistant Professor of Accountancy	00005284	095154	02			1.000	205,266
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	126,243
Riley-Schultz, Jean D	Assistant Professor of Practice	00013826	095167	02			1.000	85,526
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.400</b>	<b>2,196,221</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.400</b>	<b>2,196,221</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Crabtree, Aaron D	Director	00002911	095081	02			0.600	111,424
Crabtree, Aaron D	Director (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00002911	095081 511000	02			0.000 0.00	18,570 5,000
	<b>TOTAL Crabtree, Aaron D</b>	341					1.00	<b>214,276</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>129,994</b>

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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** School of Accountancy (06)  
**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	17.557	1.000	36,518
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Outreach Support Associate	00003061	242400	12	1040	15.733	0.500	16,362
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	90,052
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,836
	<b>SUBTOTAL NONFACULTY</b>						<b>6.600</b>	<b>276,762</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>2,472,983</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								124,886
519200 FICA CONTRIBUTION								89,161
519300 HEALTH INSURANCE CONTRIBUTION								78,942
519400 LIFE INSURANCE CONTRIBUTION								1,956
	<b>SUBTOTAL BENEFITS</b>							<b>294,945</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,767,928</b>
	<b>COST OBJECT TOTAL</b>							<b>2,767,928</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Eric C	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	(21-0605-0001)Bureau Business Research		511000				0.90	95,473
	(27-0607-0021001)Marshall College Prof-Thomp		511000				0.00	5,000
	(21-0605-0001)Bureau Business Research		512000				0.10	25,608
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>131,081</b>
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	119,292
	(27-0607-0020001)Faulkner College Prof-Allgo		511000				0.00	15,000
	<b>TOTAL Allgood, Sam Anthony</b>						1.00	<b>134,292</b>
Anderson, John E	Professor	00002936	095150	02			1.000	170,710
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	<b>TOTAL Anderson, John E</b>						1.00	<b>185,710</b>
Cushing, Matthew J	Professor	00006948	095150	02			1.000	108,756
Edwards, Richard C	Professor	00002946	095150	02			0.500	96,113
	(21-0526-0001)Center Great Plains Study		512000				0.00	5,000
	<b>TOTAL Edwards, Richard C</b>						0.50	<b>101,113</b>
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	52,904
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>160,486</b>
Hayden, F Gregory	Professor	00002932	095150	02			1.000	129,400
May, Ann Mari	Professor	00002935	095150	02			1.000	120,656
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL May, Ann Mari</b>						1.00	<b>123,156</b>
Schmidt, James R	Professor	00005782	095150	02			1.000	120,254
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	<b>TOTAL Schmidt, James R</b>						1.00	<b>130,254</b>
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	91,834
Kim, Jin Yeub	Assistant Professor	00002960	095154	02			1.000	131,498
Miller, Laurie A	Assistant Professor of Practice	00012009	095167	02			1.000	87,667
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.900</b>	<b>1,234,084</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.900</b>	<b>1,234,084</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	79,357
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	13,225
	(27-0607-0004001)Nelson College Professor-Fu	343	511000				0.00	15,000
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>160,486</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>92,582</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rosenbaum, David I	Associate Director	00004047	095021	02			1.000	131,565
Rosenbaum, David I	Associate Director	00004047	095021	02			0.000	12,500
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>144,065</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Simonsen, Sara M	Administrative Coordinator	00002715	242402	12	2080	19.543	1.000	40,649
<b>514000 CLER/TECH/SERV WAGES</b>								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242400	12	1248	16.324	0.600	20,373
	(22-0605-0001)Bureau Business Research Publi		514000				0.40	13,581
<b>TOTAL Comez-Vance, Nesrin</b>							<b>1.00</b>	<b>33,954</b>
Hayes, Sheila L	Administrative Support Associate	00009038	242400	12	2080	16.010	1.000	33,300
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.600</b>	<b>53,673</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	86,451
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,171
<b>SUBTOTAL NONFACULTY</b>							<b>8.450</b>	<b>418,591</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.350</b>	<b>1,652,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								122,298
519200 FICA CONTRIBUTION								107,658
519300 HEALTH INSURANCE CONTRIBUTION								125,579
519400 LIFE INSURANCE CONTRIBUTION								2,110
<b>SUBTOTAL BENEFITS</b>								<b>357,645</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,010,320</b>
<b>COST OBJECT TOTAL</b>								<b>2,010,320</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	<b>TOTAL Unlu, Emre</b>						1.00	<b>233,059</b>
DeFusco, Richard A	Professor	00006469	095150	02			1.000	157,417
	(21-0601-5702)CBA Offutt Distance Ed		512100				0.00	7,871
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>165,288</b>
Farrell, Kathleen Anne	Professor	00002959	095150	02			0.400	90,061
	(27-0608-0022001)State Farm College Prof- Ka		511000				0.00	15,000
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>262,667</b>
Geppert, John M	Professor	00003231	095150	02			1.000	150,647
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	184,030
Lin, Yijia	Associate Professor	00002937	095152	02			1.000	163,035
	(27-0608-0017001)N Z Snell Life Insurance Pr		511000				0.00	10,000
	<b>TOTAL Lin, Yijia</b>						1.00	<b>173,035</b>
Unlu, Emre	Associate Professor	00010516	095152	02			1.000	223,059
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	<b>TOTAL Unlu, Emre</b>						1.00	<b>233,059</b>
Atanassov, Julian D	Assistant Professor	00004980	095154	02			1.000	225,461
Nikolova, Stanislava M	Assistant Professor	00011799	095154	02			1.000	208,566
Shi, Tianxiang	Assistant Professor	00003952	095154	02			1.000	126,080
Strother, Timothy S	Assistant Professor of Practice	00003388	095154	02			1.000	122,409
Wang, Jing	Assistant Professor	00007883	095154	02			1.000	216,382
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.400</b>	<b>1,877,147</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.400</b>	<b>1,877,147</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Farrell, Kathleen Anne	Chairperson	00002954	095140	02			0.600	135,091
Farrell, Kathleen Anne	Chairperson	00002954	095140	02			0.000	22,515
	(27-0608-0022001)State Farm College Prof- Ka		511000				0.00	15,000
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>262,667</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>157,606</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mellick, Kathy M	Administrative Coordinator	00002964	242402	12	2080	21.426	1.000	44,566
<b>514000 CLER/TECH/SERV WAGES</b>								
Larreau, Dayna E	Outreach Support Associate	00003680	242400	12	1040	16.376	0.500	17,031

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0609-0001)Management		514000				0.50	17,031
	<b>TOTAL Larreau, Dayna E</b>						1.00	<b>34,062</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	72,041
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,661
	<b>SUBTOTAL NONFACULTY</b>						<b>5.700</b>	<b>293,905</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.100</b>	<b>2,171,052</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								151,643
519200 FICA CONTRIBUTION								113,505
519300 HEALTH INSURANCE CONTRIBUTION								99,509
519400 LIFE INSURANCE CONTRIBUTION								2,112
	<b>SUBTOTAL BENEFITS</b>							<b>366,769</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,537,821</b>
	<b>COST OBJECT TOTAL</b>							<b>2,537,821</b>

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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Finance (08)  
**COST OBJECT:** Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	141,011
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>151,011</b>
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	78,922
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>219,933</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>219,933</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Flowers, Alice B	Office Associate	00006966	242409	12	1040	13.652	0.500	14,198
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>14,198</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>234,131</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,326
519200 FICA CONTRIBUTION								14,216
519300 HEALTH INSURANCE CONTRIBUTION								31,144
519400 LIFE INSURANCE CONTRIBUTION								366
	<b>SUBTOTAL BENEFITS</b>							<b>65,052</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>299,183</b>
	<b>COST OBJECT TOTAL</b>							<b>299,183</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duchon, Dennis J	Professor	00002976	095150	02			0.400	68,601
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	<b>TOTAL Duchon, Dennis J</b>						1.00	<b>203,654</b>
Welbourne, Theresa M	Professor	00002679	095150	02			1.000	213,168
	(27-0609-0003001)Firstier Bank Dist Prof-Wel		511000				0.00	25,000
	<b>TOTAL Welbourne, Theresa M</b>						1.00	<b>243,168</b>
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	122,911
Pieper, Jenna R	Assistant Professor	00012477	095154	02			1.000	142,226
Yu, Jifeng	Assistant Professor	00010051	095154	02			1.000	147,863
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	5,000
	(27-0609-0003001)Firstier Bank Dist Prof-Wel		511000				0.00	25,000
	<b>TOTAL Welbourne, Theresa M</b>						1.00	<b>243,168</b>
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.500	47,725
	<b>TOTAL Osiri, John K</b>						1.00	<b>104,994</b>
lbrayeva, Elina S	Assistant Professor of Practice	00013300	095167	02			1.000	85,639
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.900</b>	<b>833,133</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.900</b>	<b>833,133</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Duchon, Dennis J	Chairperson	00002967	095140	02			0.600	102,903
Duchon, Dennis J	Chairperson	00002967	095140	02			0.000	17,150
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	<b>TOTAL Duchon, Dennis J</b>						1.00	<b>203,654</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>120,053</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Osiri, John K	Director, International Business	00005534	095081	02			0.500	47,724
Osiri, John K	Director, International Business	00005534	095081	02			0.000	9,545
	<b>TOTAL Osiri, John K</b>						1.00	<b>104,994</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>57,269</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	18.575	1.000	38,635
<b>514000 CLER/TECH/SERV WAGES</b>								
Larreau, Dayna E	Outreach Support Associate	00003680	242400	12	1040	16.376	0.500	17,031
	(21-0608-0001)Finance		514000				0.50	17,031
	<b>TOTAL Larreau, Dayna E</b>	348					1.00	<b>34,062</b>
Colborn, Amanda A	Office Associate	00002980	242409	12	2080	17.788	1.000	37,000

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>54,031</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	103,307
<b>SUBTOTAL NONFACULTY</b>							<b>8.600</b>	<b>373,295</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.500</b>	<b>1,206,428</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								170,524
519200 FICA CONTRIBUTION								130,443
519300 HEALTH INSURANCE CONTRIBUTION								125,479
519400 LIFE INSURANCE CONTRIBUTION								2,719
<b>SUBTOTAL BENEFITS</b>								<b>429,165</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,635,593</b>
<b>COST OBJECT TOTAL</b>								<b>1,635,593</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Entrepreneurship Center Coordinator	00007075	242402	12	2080	16.367	1.000	34,044
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,174
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,647
	<b>SUBTOTAL NONFACULTY</b>						<b>1.630</b>	<b>71,865</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.630</b>	<b>71,865</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,319
519200	FICA CONTRIBUTION							6,047
519300	HEALTH INSURANCE CONTRIBUTION							10,496
519400	LIFE INSURANCE CONTRIBUTION							143
	<b>SUBTOTAL BENEFITS</b>							<b>22,005</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,870</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,394
540000	TRAVEL EXPENSE							7,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,676</b>
	<b>COST OBJECT TOTAL</b>							<b>121,546</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00002676	095150	02			1.000	146,821
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>146,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>146,821</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,821</b>
	<b>COST OBJECT TOTAL</b>							<b>146,821</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	5,000
	(27-0610-0001001)Gold Distinguished Prof-Car		511000				0.00	10,000
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>214,479</b>
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
Carlson, Leslie C	Professor	00010559	095150	02			1.000	199,479
	(27-0610-0001001)Gold Distinguished Prof-Car		511000				0.00	10,000
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>214,479</b>
Gentry, James William	Professor	00002986	095150	02			1.000	161,736
	(27-0610-0007001)Hollman College Prof-Gentry		511000				0.00	15,000
	<b>TOTAL Gentry, James William</b>						1.00	<b>176,736</b>
Sohi, Ravipreet S	Professor	00002969	095150	02			0.400	73,035
	(21-0602-5801)CBA Differential Tuition		512100				0.00	17,454
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>191,995</b>
Ball, Allen Dwayne	Associate Professor	00002985	095152	02			0.400	49,476
	<b>TOTAL Ball, Allen Dwayne</b>						1.00	<b>136,059</b>
Kumar, Alok	Associate Professor	00011970	095152	02			1.000	165,381
Saini, Amit	Associate Professor	00013501	095152	02			1.000	162,580
	(27-0610-0004001)Marshall College Prof-Saini		511000				0.00	10,000
	<b>TOTAL Saini, Amit</b>						1.00	<b>172,580</b>
Eilert, Anne M	Assistant Professor	00008810	095154	02			1.000	150,066
Zhao, Xin	Assistant Professor	00010554	095154	02			1.000	142,091
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	92,370
Welton, Steven L	Assistant Professor of Practice	00002680	095167	02			1.000	87,561
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.800</b>	<b>1,293,145</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.800</b>	<b>1,293,145</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ball, Allen Dwayne	Chairperson	00002668	095140	02			0.600	74,215
Ball, Allen Dwayne	Chairperson	00002668	095140	02			0.000	12,368
	<b>TOTAL Ball, Allen Dwayne</b>						1.00	<b>136,059</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>86,583</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.600	101,506
	(21-0602-5801)CBA Differential Tuition		512100				0.00	17,454
	<b>TOTAL Sohi, Ravipreet S</b>	352					1.00	<b>191,995</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	24.039	0.595	29,766
	(21-0610-0002)Marketing Rural Economy		513000				0.41	20,235
	<b>TOTAL Jacobs, Michelle</b>						1.00	<b>50,001</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Outreach Support Associate	00003061	242400	12	1040	15.733	0.500	16,362
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	72,041
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,524
	<b>SUBTOTAL NONFACULTY</b>						<b>6.095</b>	<b>309,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.895</b>	<b>1,602,927</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								132,396
519200 FICA CONTRIBUTION								94,209
519300 HEALTH INSURANCE CONTRIBUTION								100,302
519400 LIFE INSURANCE CONTRIBUTION								2,092
	<b>SUBTOTAL BENEFITS</b>							<b>328,999</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,931,926</b>
	<b>COST OBJECT TOTAL</b>							<b>1,931,926</b>

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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing (10)  
**COST OBJECT:** Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	24.039	0.405	20,235
	(21-0610-0001)Marketing		513000				0.60	29,766
	<b>TOTAL Jacobs, Michelle</b>						1.00	<b>50,001</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,714
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,073
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.350</b>	<b>27,787</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,520
	<b>SUBTOTAL NONFACULTY</b>						<b>2.755</b>	<b>54,542</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.755</b>	<b>54,542</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,331
519200 FICA CONTRIBUTION								3,946
519300 HEALTH INSURANCE CONTRIBUTION								7,601
519400 LIFE INSURANCE CONTRIBUTION								67
	<b>SUBTOTAL BENEFITS</b>							<b>14,945</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,487</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,581</b>
	<b>COST OBJECT TOTAL</b>							<b>76,068</b>

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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economic Education (11)  
**COST OBJECT:** Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walstad, William B	Professor	00015270	095150				1.000	204,675
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	<b>TOTAL Walstad, William B</b>						1.00	<b>219,675</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>204,675</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002995	095500				0.000	891
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>205,566</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,948
519200 FICA CONTRIBUTION								9,738
519300 HEALTH INSURANCE CONTRIBUTION								12,666
519400 LIFE INSURANCE CONTRIBUTION								204
	<b>SUBTOTAL BENEFITS</b>							<b>40,556</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>246,122</b>
	<b>COST OBJECT TOTAL</b>							<b>246,122</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davidson, Jennifer A	Assistant Professor of Practice-Econ	00003193	095167	02			0.500	42,163
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.50	41,622
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>83,785</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>42,163</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fischer, Tammie J	Director	00006215	095082	02			1.000	53,700
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>95,863</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,929
519200 FICA CONTRIBUTION								7,108
519300 HEALTH INSURANCE CONTRIBUTION								15,244
519400 LIFE INSURANCE CONTRIBUTION								157
	<b>SUBTOTAL BENEFITS</b>							<b>30,438</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,301</b>
	<b>COST OBJECT TOTAL</b>							<b>126,301</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Survey Research & Methodology (13)  
**COST OBJECT:** POE SRAM-op (21-0613-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00015245	095081	02			0.000	10,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reis, Renae L	Gallup Research Center Coordinator (26-7407-0044001)WAPOR Ranae Reis	00015247	242402 513000	12	528	24.962	0.254	13,174
							0.75	38,747
	<b>TOTAL Reis, Renae L</b>						1.00	<b>51,921</b>
Rolfes, Barbara A	Administrative Coordinator	00015243	242402	12	2080	23.537	1.000	48,956
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.254</b>	<b>62,130</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.254</b>	<b>72,130</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.254</b>	<b>72,130</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,130</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							29,765
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,765</b>
	<b>COST OBJECT TOTAL</b>							<b>101,895</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	(27-0609-0011001)C Wheaton Battey Dist Prof-		511000				0.00	5,000
	<b>TOTAL Schniederjans, Marc J</b>						1.00	<b>171,559</b>
Olson, David L	Professor	00012478	095150	02			1.000	165,466
	(26-0609-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(26-0609-0012001)Stuart - Othmer Prof-Olson;		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>203,466</b>
Schniederjans, Marc J	Professor	00002979	095150	02			1.000	161,559
	(27-0609-0011001)C Wheaton Battey Dist Prof-		511000				0.00	5,000
	<b>TOTAL Schniederjans, Marc J</b>						1.00	<b>171,559</b>
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	98,742
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	126,576
Araz, Ozgur	Assistant Professor	00012034	095154	02			1.000	143,986
Batur, Demet	Assistant Professor	00002974	095154	02			1.000	132,773
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.000</b>	<b>834,102</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.000</b>	<b>834,102</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>834,102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>834,102</b>
	<b>COST OBJECT TOTAL</b>							<b>834,102</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Professional Online Programs (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Debra K	Sr Asst Dir of Professional Online Prgms	00015035	263303	12			1.000	57,165
TBA	Web Application Programmer	00012756	302306	12			1.000	52,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>109,165</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Assistant	00003700	242409	12	2080	14.058	0.050	1,462
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
	<b>SUBTOTAL NONFACULTY</b>						<b>2.050</b>	<b>120,736</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.050</b>	<b>120,736</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,490
519200 FICA CONTRIBUTION								5,263
519300 HEALTH INSURANCE CONTRIBUTION								11,208
519400 LIFE INSURANCE CONTRIBUTION								124
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								675
	<b>SUBTOTAL BENEFITS</b>							<b>22,796</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,532</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,529
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								1,500
592100 PLANNED EXPENSE CREDIT - OPER/€								-184,361
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-143,532</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Conferences Administration (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Uzendoski, Virginia	Sr Asst Dir for Conferences	00003735	263303	12			1.000	54,245
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005941	095500	00		8.427	0.550	9,641
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>63,886</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.550</b>	<b>63,886</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,883
519200 FICA CONTRIBUTION								3,309
519300 HEALTH INSURANCE CONTRIBUTION								3,739
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								417
	<b>SUBTOTAL BENEFITS</b>							<b>10,447</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,333</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,730
540000 TRAVEL EXPENSE								3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>76,730</b>
	<b>COST OBJECT TOTAL</b>							<b>151,063</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Gen-Student Tech Fee (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							130,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>130,000</b>
	<b>COST OBJECT TOTAL</b>							<b>130,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** Bus Adm Gen-Lab Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,000</b>
<b>COST OBJECT TOTAL</b>								<b>45,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** CBA Gen-ITS Core Op (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242400	12	832	16.324	0.400	13,581
	(21-0607-0001)Economics		514000				0.60	20,373
	<b>TOTAL Comez-Vance, Nesrin</b>						1.00	<b>33,954</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>13,581</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>13,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								852
519200 FICA CONTRIBUTION								5,296
519300 HEALTH INSURANCE CONTRIBUTION								8,631
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								644
	<b>SUBTOTAL BENEFITS</b>							<b>15,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,144</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>36,144</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Gen-Oxford Study Pgm (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							440,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>440,000</b>
	<b>COST OBJECT TOTAL</b>							<b>440,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	302,404
	<b>TOTAL Omer, Thomas C</b>						1.00	<b>347,404</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>45,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,000</b>
	<b>COST OBJECT TOTAL</b>							<b>45,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Stuart - Othmer Prof-Olson; David (26-0609-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132				0.000	19,000
	(26-0609-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	165,466
	<b>TOTAL Olson, David L</b>						1.00	<b>203,466</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,000</b>
	<b>COST OBJECT TOTAL</b>							<b>19,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Othmer Match for Stuart Fd-Olson; David (26-0609-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	165,466
	(26-0609-0012001)Stuart - Othmer Prof-Olson;		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>203,466</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,935
	519200 FICA CONTRIBUTION							1,062
	519300 HEALTH INSURANCE CONTRIBUTION							77
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							301
	<b>SUBTOTAL BENEFITS</b>							<b>3,398</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,398</b>
	<b>COST OBJECT TOTAL</b>							<b>22,398</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor	00013558	095132	02			0.000	25,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor	00013535	095132	02			0.000	15,984
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,984</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,984</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,984</b>
	<b>COST OBJECT TOTAL</b>							<b>15,984</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Plowman, Donde L	Dean	00002886	095125	12			0.120	43,108
	(21-0601-0001)Dean Col Business Administrati		512100				0.88	364,986
	<b>TOTAL Plowman, Donde L</b>						1.00	<b>408,094</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>43,108</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>43,108</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,108</b>
	<b>COST OBJECT TOTAL</b>							<b>43,108</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00007091	095081	02			0.000	23,000
							<b>0</b>	<b>23,000</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>23,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								35
519300 HEALTH INSURANCE CONTRIBUTION								120
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								30
<b>SUBTOTAL BENEFITS</b>								<b>384</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,384</b>
<b>COST OBJECT TOTAL</b>								<b>23,384</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** NRC Ctr for Sales Excellence (27-0601-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mardesen, Chad P	Assistant Professor of Practice	00003944	095167	02			1.000	85,310
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>85,310</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>85,310</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,540
519200 FICA CONTRIBUTION								6,101
519300 HEALTH INSURANCE CONTRIBUTION								9,646
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,088
<b>SUBTOTAL BENEFITS</b>								<b>23,520</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>108,830</b>
<b>COST OBJECT TOTAL</b>								<b>108,830</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	213,368
	<b>TOTAL Smith, David B</b>						1.00	<b>223,368</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	213,368
	<b>TOTAL Smith, David B</b>						1.00	<b>223,368</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				0.40	79,282
	(21-0606-0001)School Of Accountancy		512100				0.60	129,994
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>214,276</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shoemaker, Paul A	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	(21-0601-0001)Dean Col Business Administrati		512100				1.00	207,250
	<b>TOTAL Shoemaker, Paul A</b>						1.00	<b>227,250</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fuess, Scott MacNeill	College Professor	00007695	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	52,904
	(21-0607-0001)Economics		512000				0.60	92,582
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>160,486</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	120,254
	<b>TOTAL Schmidt, James R</b>						1.00	<b>130,254</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	170,710
	<b>TOTAL Anderson, John E</b>						1.00	<b>185,710</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Journal of Economic Education Fund (27-0607-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	998	14.276	0.480	14,253
	(27-0611-0001001)Nebr Council On Economic Ed		514000				0.12	3,563
	<b>TOTAL Nemeth, Sharon Ruth</b>						0.60	<b>17,816</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.480</b>	<b>14,253</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>14,253</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								654
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								223
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								101
	<b>SUBTOTAL BENEFITS</b>							<b>1,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,858</b>
	<b>COST OBJECT TOTAL</b>							<b>15,858</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	119,292
	<b>TOTAL Allgood, Sam Anthony</b>						1.00	<b>134,292</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Marshall College Prof-Thompson (27-0607-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Eric C	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	(21-0605-0001)Bureau Business Research		511000				0.90	95,473
	(21-0607-0001)Economics		511000				0.00	5,000
	(21-0605-0001)Bureau Business Research		512000				0.10	25,608
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>131,081</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	141,011
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>151,011</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0602-5801)CBA Differential Tuition		511000				0.40	40,356
	(21-0602-5801)CBA Differential Tuition		512100				0.60	70,623
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>140,979</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** N Z Snell Life Insurance Professorship (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lin, Yijia	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	163,035
	<b>TOTAL Lin, Yijia</b>						1.00	<b>173,035</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** State Farm College Prof- Kathleen Farrel (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farrell, Kathleen Anne	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	(21-0608-0001)Finance		511000				0.40	90,061
	(21-0608-0001)Finance		512000				0.60	157,606
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>262,667</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CBA Differential Tuition		511000				0.40	40,356
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CBA Differential Tuition		512100				0.60	70,623
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>140,979</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				1.00	228,059
	<b>TOTAL Unlu, Emre</b>						1.00	<b>233,059</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management Development Fund (27-0609-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00002981	242409	12	520	18.235	0.250	9,482
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>9,482</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>9,482</b>
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								
<b>SUBTOTAL BENEFITS</b>								11
<b>TOTAL PERSONAL SERVICES</b>								9,493
<b>COST OBJECT TOTAL</b>								9,493

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Firstier Bank Dist Prof-Welbourne (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	25,000
	(21-0609-0001)Management		511000				1.00	218,168
	<b>TOTAL Welbourne, Theresa M</b>						1.00	<b>243,168</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Entrepreneurship Development Fund (27-0609-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Research Assistant Professor	00002623	095146	12			1.000	55,281	
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>55,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,281</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							235	
519200	FICA CONTRIBUTION							800	
519300	HEALTH INSURANCE CONTRIBUTION							315	
519400	LIFE INSURANCE CONTRIBUTION							17	
519700	UNEMPLOYMENT COMPENSATION							5	
519800	WORKERS COMPENSATION							162	
	<b>SUBTOTAL BENEFITS</b>								<b>1,534</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>56,815</b>
	<b>COST OBJECT TOTAL</b>								<b>56,815</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	166,559
	<b>TOTAL Schniederjans, Marc J</b>						1.00	<b>171,559</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Faulkner College Prof-Duchon; Dennis (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	(21-0609-0001)Management		511000				0.40	68,601
	(21-0609-0001)Management		512000				0.60	120,053
	<b>TOTAL Duchon, Dennis J</b>						1.00	<b>203,654</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Gold Distinguished Prof-Carlson; Leslie (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	204,479
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>214,479</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	162,580
	<b>TOTAL Saini, Amit</b>						1.00	<b>172,580</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	(21-0610-0001)Marketing		511000				1.00	161,736
	<b>TOTAL Gentry, James William</b>						1.00	<b>176,736</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing (10)  
**COST OBJECT:** Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,630</b>
	<b>COST OBJECT TOTAL</b>							<b>10,630</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davidson, Jennifer A	Director	00002994	095082	02			0.500	31,622
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.50	42,163
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>83,785</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>41,622</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	250	14.276	0.120	3,563
	(27-0607-0013001)Journal of Economic Educati		514000				0.48	14,253
	<b>TOTAL Nemeth, Sharon Ruth</b>						0.60	<b>17,816</b>
Barnard, Rebecca A	Council Coordinator	00007578	242400	03	2080	15.606	1.000	32,460
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.120</b>	<b>36,023</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.620</b>	<b>77,645</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.620</b>	<b>77,645</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,037
	519200 FICA CONTRIBUTION							3,972
	519300 HEALTH INSURANCE CONTRIBUTION							1,235
	519400 LIFE INSURANCE CONTRIBUTION							78
	519700 UNEMPLOYMENT COMPENSATION							27
	519800 WORKERS COMPENSATION							646
	<b>SUBTOTAL BENEFITS</b>							<b>9,995</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,640</b>
	<b>COST OBJECT TOTAL</b>							<b>87,640</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economic Education (11)  
**COST OBJECT:** Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walstad, William B	Coll Prfsp/John T & Mable Hay (21-0611-0001)Economics Education	00011784	095132 511000	02			0.000	15,000
	<b>TOTAL Walstad, William B</b>						1.00	204,675
							1.00	<b>219,675</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Survey Research & Methodology (13)

**COST OBJECT:** NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pogue, James M	Assistant Professor of Practice	00005675	095167	02			1.000	94,362
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>94,362</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>94,362</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,930
519300 HEALTH INSURANCE CONTRIBUTION								348
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								624
<b>SUBTOTAL BENEFITS</b>								<b>5,008</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,370</b>
<b>COST OBJECT TOTAL</b>								<b>99,370</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Dean Col Fine & Performing Arts (01)

**COST OBJECT:** Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connor, Charles D	Dean	00002056	095125	12			1.000	205,500
O'Connor, Charles D	Dean	00002056	095125	12			0.000	20,550
	(27-0702-7252301)HL Endowed Dean-O'Connor		512100				0.00	20,000
	<b>TOTAL O'Connor, Charles D</b>						1.00	<b>246,050</b>
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	79,456
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	17,000
Duerfeldt Schutte, Wendy A	Asst Dean of Business & Fiscal Affairs	00005412	095135	12			1.000	98,150
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>420,656</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013109	090013	00			0.000	3,360
Danay, Rachel A	Assistant to the Dean	00008908	242402	12	2080	19.250	1.000	40,040
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	44,667
Knight, Matthew W	Assistant Director of Recruitment	00009981	253300	12			1.000	43,874
TBA	Information Technology Support Associate	00011959	302300	12		20.305	1.000	42,235
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	60,242
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.766	35,584
	(21-0702-5102)POE FPA-Digital Media		513000				0.23	10,849
	<b>TOTAL Morris, Joseph A</b>						1.00	<b>46,433</b>
Andersen, Kathe C	Publications Coordinator	00008439	343309	12			1.000	55,184
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.766</b>	<b>325,186</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Technician	00012194	242400	12	2080	15.481	1.000	32,200
	<b>SUBTOTAL NONFACULTY</b>						<b>10.766</b>	<b>778,042</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.766</b>	<b>778,042</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								56,007
519200 FICA CONTRIBUTION								50,396
519300 HEALTH INSURANCE CONTRIBUTION								84,503
519400 LIFE INSURANCE CONTRIBUTION								1,141
	<b>SUBTOTAL BENEFITS</b>							<b>192,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>970,089</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-161,965
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-161,965</b>
	<b>COST OBJECT TOTAL</b>							<b>808,124</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	306,025
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	43,165
	(21-0512-0001)English		511000				0.60	64,985
	<b>TOTAL Garelick, Rhonda K</b>						1.00	<b>108,150</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>349,190</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>349,190</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	7,268
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>7,268</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>356,458</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,537
519200 FICA CONTRIBUTION								3,836
519300 HEALTH INSURANCE CONTRIBUTION								3,017
519400 LIFE INSURANCE CONTRIBUTION								76
	<b>SUBTOTAL BENEFITS</b>							<b>10,466</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>366,924</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,013
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,013</b>
	<b>COST OBJECT TOTAL</b>							<b>410,937</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reinmiller, Michael E	Digital Media Associate	00008936	302300	12			1.000	43,290
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.234	10,849
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.77	35,584
	<b>TOTAL Morris, Joseph A</b>						1.00	<b>46,433</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.234</b>	<b>54,139</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.234</b>	<b>54,139</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.234</b>	<b>54,139</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,139</b>
	<b>COST OBJECT TOTAL</b>							<b>54,139</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							65,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,695</b>
	<b>COST OBJECT TOTAL</b>							<b>65,695</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fritz, Dana B	Professor	00010447	095150	02			1.000	77,151
Hoff, Michael C	Professor	00002101	095150	02			1.000	79,926
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Hoff, Michael C</b>						1.00	<b>82,926</b>
Kunc, Karen S	Professor	00002103	095150	02			1.000	121,017
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Kunc, Karen S</b>						1.00	<b>126,017</b>
Mamiya, Christin Joy	Professor	00002094	095150	02			1.000	103,412
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Mamiya, Christin Joy</b>						1.00	<b>105,912</b>
Pinnell, Peter J	Professor	00009645	095150	12			1.000	112,253
	<b>TOTAL Pinnell, Peter J</b>						1.00	<b>122,253</b>
Souto, Francisco E	Professor	00013869	095150	02			1.000	80,459
Stewart, Alison G	Professor	00002109	095150	02			1.000	73,343
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Stewart, Alison G</b>						1.00	<b>76,343</b>
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	73,058
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	70,837
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	70,700
Dominguez, Eddie R	Associate Professor	00002098	095152	02			1.000	81,194
Holz, Aaron J	Associate Professor	00002097	095152	02			1.000	74,169
	<b>TOTAL Holz, Aaron J</b>						1.00	<b>79,169</b>
Ingraham, Elizabeth	Associate Professor	00010422	095152	02			1.000	70,152
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	66,267
TBA	Associate Professor	00002110	095152	02			1.000	60,401
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	64,005
Asher, Stacy J	Assistant Professor	00013602	095154	02			1.000	63,658
Pickering, Charles W	Assistant Professor	00002997	095154	02			1.000	59,749
Sapirstein, Philip N	Assistant Professor	00005317	095154	02			1.000	62,323
Sontheimer, Matthew S	Assistant Professor	00005780	095154	02			1.000	59,134
Sutherland, Aaron D	Assistant Professor	00013805	095154	02			1.000	63,830
Cole, Mark A	Assistant Professor of Practice	00003606	095167	02			1.000	44,034
Syron, Colleen S	Assistant Professor of Practice	00012144	095167	02			1.000	59,949
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	67,063
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>23.000</b>	<b>1,758,084</b>
<b>SUBTOTAL FACULTY</b>		408					<b>23.000</b>	<b>1,758,084</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Pinnell, Peter J	Chairperson	00002093	095140	12			0.000	10,000
	<b>TOTAL Pinnell, Peter J</b>						1.00	<b>122,253</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Holz, Aaron J	Associate Chair	00002549	095142	02			0.000	5,000
	<b>TOTAL Holz, Aaron J</b>						1.00	<b>79,169</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Habe, Michaela M	Financial Specialist	00002113	242301	12	2080	22.178	1.000	46,131
Bass, Alexis M	Digital Instructional Specialist	00006625	302316	12	2080	18.250	1.000	37,960
Aggens, Christy A	Multimedia Designer & Student Svcs Coord	00006965	322302	12			1.000	40,398
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>124,489</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Maack, Andrea L	Administrative Technician	00012422	242400	12	2080	15.345	1.000	31,918
Bukrey, Matthew J	Art Fabrication Space Manager	00002115	272700	12	2080	18.654	1.000	38,800
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>70,718</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	160,155
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002117	095500	00		1.496	0.250	795
	<b>SUBTOTAL NONFACULTY</b>						<b>9.250</b>	<b>371,157</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>32.250</b>	<b>2,129,241</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								126,892
519200 FICA CONTRIBUTION								140,394
519300 HEALTH INSURANCE CONTRIBUTION								213,922
519400 LIFE INSURANCE CONTRIBUTION								3,035
	<b>SUBTOTAL BENEFITS</b>							<b>484,243</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,613,484</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,714
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>41,714</b>
	<b>COST OBJECT TOTAL</b>							<b>2,655,198</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes, Paul E	Coll Prfsp/Saribanti (27-0706-0009001)Scribante College Prof - Ba	00008588	095132 511000	02			0.000 0.00	5,000 5,000
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>101,931</b>
Beaver, Gregory L	Research Associate Professor (27-0702-7252106)HL Chiara Quartet Stipend	00011905	095147 511000	02			1.000 0.00	50,584 5,000
	<b>TOTAL Beaver, Gregory L</b>						1.00	<b>55,584</b>
Fischer, Rebecca J	Research Associate Professor (27-0702-7252106)HL Chiara Quartet Stipend	00005901	095147 511000	02			1.000 0.00	50,584 5,000
	<b>TOTAL Fischer, Rebecca J</b>						1.00	<b>55,584</b>
Sirota, Jonah B	Research Associate Professor (27-0702-7252106)HL Chiara Quartet Stipend	00010605	095147 511000	02			1.000 0.00	50,584 5,000
	<b>TOTAL Sirota, Jonah B</b>						1.00	<b>55,584</b>
Yoon, Hye Yung J	Research Associate Professor (27-0702-7252106)HL Chiara Quartet Stipend	00010191	095147 511000	02			1.000 0.00	50,584 5,000
	<b>TOTAL Yoon, Hye Yung J</b>						1.00	<b>55,584</b>
Anderson, Scott L	Professor (27-0702-7252107)HL College Professorship	00003008	095150 511000	02			1.000 0.00	95,262 3,000
	<b>TOTAL Anderson, Scott L</b>						1.00	<b>98,262</b>
Bailey, John Robert	Professor (21-0108-0004)Acad Dist Teachers & Peer Revi (27-0706-0010001)Larson College Prof-Bailey	00003036	095150 511000 511000	02			1.000 0.00 0.00	104,129 2,500 10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>116,629</b>
Barber, Carolyn A	Professor (27-0706-1077001)Ron & Carol Cope Professors	00006119	095150 511000	02			1.000 0.00	96,254 10,000
	<b>TOTAL Barber, Carolyn A</b>						1.00	<b>106,254</b>
Barger, Diane C	Professor (27-0702-7252107)HL College Professorship	00003024	095150 511000	02			1.000 0.00	89,312 3,000
	<b>TOTAL Barger, Diane C</b>						1.00	<b>92,312</b>
Barnes, Paul E	Professor (27-0706-0009001)Scribante College Prof - Ba	00003005	095150 511000	02			1.000 0.00	91,931 5,000
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>101,931</b>
Becker, Karen A	Professor	00003026	095150	02			1.000	68,761
Clinton, Mark K	Professor (27-0702-7252107)HL College Professorship	00003011	095150 511000	02			1.000 0.00	86,032 3,000
	<b>TOTAL Clinton, Mark K</b>						1.00	<b>89,032</b>
Eklund, Peter A	Professor	4100008690	095150	02			1.000	87,124
Harler, Donna D	Professor	00003030	095150	02			1.000	77,131

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	84,666
Mattingly, Alan F	Professor	00003040	095150	02			1.000	80,046
McMullen, William Wallace	Professor	00003031	095150	02			1.000	73,441
Neely, David	Professor	00006412	095150	02			1.000	73,702
Nierman, Glenn E	Professor	00003459	095150	02			1.000	114,173
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	<b>TOTAL Nierman, Glenn E</b>						1.00	<b>126,173</b>
Potter, Clark E	Professor	00009860	095150	02			1.000	70,719
Shomos, William	Professor	00003023	095150	02			1.000	95,231
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Shomos, William</b>						1.00	<b>105,231</b>
Starr, Pamela F	Professor	00003010	095150	02			1.000	80,286
White, Tyler G	Professor	00003022	095150	02			1.000	79,617
Woody, Robert H	Professor	00003017	095150	02			1.000	81,332
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	<b>TOTAL Woody, Robert H</b>						1.00	<b>91,332</b>
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	67,719
Butler, Kathleen S	Associate Professor	00003033	095152	02			1.000	65,509
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	67,575
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	69,179
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	72,514
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	62,230
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	63,656
McCray, Jeffrey P	Associate Professor	00003006	095152	02			1.000	61,829
Moore, Brian Robert	Associate Professor	00003021	095152	02			1.000	70,069
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	66,232
Sturm, Hans M	Associate Professor	00012453	095152	02			1.000	76,140
White, Darryl A	Associate Professor	00003027	095152	02			1.000	67,910
Wristen, Brenda G	Associate Professor	00003042	095152	02			1.000	65,908
Hall, David P	Assistant Professor	00012030	095154	02			1.000	57,063
Larson, Thomas E	Assistant Professor	00003502	095154	02			1.000	58,481
Reimer, Jamie M	Assistant Professor	00011907	095154	02			1.000	61,797
Bazan, Dale E	Associate Professor of Practice	00006612	095166	02			1.000	52,813
Chang, Ann E	Associate Professor of Practice	00003903	095166	12			0.500	34,648
	(23-7920-0001)Lied Center - Administration		512100				0.50	58,982
	<b>TOTAL Chang, Ann E</b>						1.00	<b>93,630</b>
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	48,707
LECTURER	Lecturer	00003039	095380	00			3.000	54,929
Belflower, Alisa S	Sr. Lecturer	411 00012028	098379	02			1.000	58,170



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300	HEALTH INSURANCE CONTRIBUTION							561,267
519400	LIFE INSURANCE CONTRIBUTION							6,811
	<b>SUBTOTAL BENEFITS</b>							<b>1,171,811</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,612,541</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,300</b>
	<b>COST OBJECT TOTAL</b>							<b>5,623,841</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Music Pgms (21-0706-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,782
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,782</b>
<b>COST OBJECT TOTAL</b>								<b>8,782</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,022
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,022</b>
<b>COST OBJECT TOTAL</b>								<b>2,022</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,160
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,160</b>
<b>COST OBJECT TOTAL</b>								<b>38,160</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,998
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,998</b>
	<b>COST OBJECT TOTAL</b>							<b>1,998</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grange, William M	Professor	00003254	095150	02			1.000	86,205
Smith, Virginia L	Professor	00009874	095150	02			1.000	89,418
Steger, Paul A	Professor	00003260	095150	12			0.400	54,321
	<b>TOTAL Steger, Paul A</b>						1.00	<b>147,464</b>
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	63,110
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	69,223
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	80,237
Shoemaker, Laurel C	Associate Professor	00003508	095152	02			1.000	69,468
Smith, Harris D	Associate Professor	00003258	095152	02			1.000	77,920
Stauffer, Janice E	Associate Professor	00003261	095152	02			1.000	78,623
Teo-Gooding, Sharon M	Associate Professor	00011881	095152	02			1.000	71,170
	<b>TOTAL Teo-Gooding, Sharon M</b>						1.00	<b>74,170</b>
Madsen, Joshua D	Assistant Professor	00003262	095154	02			1.000	59,580
Broulik, Wesley J	Assistant Professor of Practice	00012509	095167	02			1.000	58,039
Critel, Mitchell L	Assistant Professor of Practice	00002610	095167	02			1.000	60,179
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	54,039
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.400</b>	<b>971,532</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.400</b>	<b>971,532</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Teo-Gooding, Sharon M	Associate Director	00010345	095021	02			0.000	3,000
	<b>TOTAL Teo-Gooding, Sharon M</b>						1.00	<b>74,170</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	66,017
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	63,551
TBA	Costume Manager	00006047	091122	12			1.000	37,099
Steger, Paul A	Director	00003253	095081	12			0.600	83,143
Steger, Paul A	Director	00003253	095081	12			0.000	10,000
	<b>TOTAL Steger, Paul A</b>						1.00	<b>147,464</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.600</b>	<b>259,810</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	20.232	1.000	42,082
TBA	Accounting Associate	00003264	242401	12	2080	17.514	1.000	36,430
Ruhs, Bryan T	Stage Technician	00003265	331700	12	2080	12.976	1.000	26,991
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	419					<b>3.000</b>	<b>105,503</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	186,640
<b>SUBTOTAL NONFACULTY</b>							<b>12.600</b>	<b>554,953</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>25.000</b>	<b>1,526,485</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								95,003
519200 FICA CONTRIBUTION								101,395
519300 HEALTH INSURANCE CONTRIBUTION								175,320
519400 LIFE INSURANCE CONTRIBUTION								2,101
<b>SUBTOTAL BENEFITS</b>								<b>373,819</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,900,304</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,839
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,839</b>
<b>COST OBJECT TOTAL</b>								<b>1,941,143</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Summer Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,108
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,108</b>
<b>COST OBJECT TOTAL</b>								<b>30,108</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,500</b>
<b>COST OBJECT TOTAL</b>								<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003071	095501	00		15.351	0.230	15,000
<b>SUBTOTAL NONFACULTY</b>							<b>0.230</b>	<b>15,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.230</b>	<b>15,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								497
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								90
<b>SUBTOTAL BENEFITS</b>								<b>590</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>15,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,000</b>
<b>COST OBJECT TOTAL</b>								<b>55,590</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							85,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,000</b>
	<b>COST OBJECT TOTAL</b>							<b>85,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,816</b>
	<b>COST OBJECT TOTAL</b>							<b>32,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003270	095500	00		3.196	0.990	6,581
<b>SUBTOTAL NONFACULTY</b>							<b>0.990</b>	<b>6,581</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.990</b>	<b>6,581</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,581</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>54,985</b>
<b>COST OBJECT TOTAL</b>								<b>61,566</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>57,506</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>57,506</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,506</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,895</b>
<b>COST OBJECT TOTAL</b>								<b>95,401</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hill, Cassandra L	Business Manager	00008558	242303	12			0.750	33,577
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	11,193
	<b>TOTAL Hill, Cassandra L</b>						1.00	<b>44,770</b>
Ladely, Danny L	Director	00002075	333310	12			0.750	47,382
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	15,795
	<b>TOTAL Ladely, Danny L</b>						1.00	<b>63,177</b>
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.750	24,787
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	8,263
	<b>TOTAL Stratman, Meghan H</b>						1.00	<b>33,050</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>105,746</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rogers, Lynn D	Projectionist	00009151	381501	12	2080	19.472	1.000	40,502
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005315	095500	00		190.106	0.100	60,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.350</b>	<b>206,248</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.350</b>	<b>206,248</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,351
519200 FICA CONTRIBUTION								11,914
519300 HEALTH INSURANCE CONTRIBUTION								18,898
519400 LIFE INSURANCE CONTRIBUTION								249
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								1,551
	<b>SUBTOTAL BENEFITS</b>							<b>43,040</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,288</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,567
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,567</b>
	<b>COST OBJECT TOTAL</b>							<b>275,855</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** CFPA Development Fund (27-0702-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Durham, Ella M	Visual Communications Associate	00006755	343302	12			1.000	40,490
							<b>1.000</b>	<b>40,490</b>
							<b>1.000</b>	<b>40,490</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								2,374
519300 HEALTH INSURANCE CONTRIBUTION								2,801
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								385
								<b>5,862</b>
								<b>46,352</b>
								<b>46,352</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL Chiara Quartet Stipend (27-0702-7252106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beaver, Gregory L	Col Prof-Hixson-Lied Artist-In-Residence	00011713	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	50,584
	<b>TOTAL Beaver, Gregory L</b>						1.00	<b>55,584</b>
Fischer, Rebecca J	Col Prof-Hixson-Lied Artist-In-Residence	00012065	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	50,584
	<b>TOTAL Fischer, Rebecca J</b>						1.00	<b>55,584</b>
Sirota, Jonah B	Col Prof-Hixson-Lied Artist-In-Residence	00012498	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	50,584
	<b>TOTAL Sirota, Jonah B</b>						1.00	<b>55,584</b>
Yoon, Hye Yung J	Col Prof-Hixson-Lied Artist-In-Residence	00012395	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	50,584
	<b>TOTAL Yoon, Hye Yung J</b>						1.00	<b>55,584</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,019
519200 FICA CONTRIBUTION								955
519300 HEALTH INSURANCE CONTRIBUTION								2,787
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								158
	<b>SUBTOTAL BENEFITS</b>							<b>4,949</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,949</b>
	<b>COST OBJECT TOTAL</b>							<b>24,949</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barger, Diane C	College Prof - Hixson-Lied Prof of Music (21-0706-0001)GKSOM-Dept Oper	00008533	095132 511000	02			0.000 1.00	3,000 89,312
	<b>TOTAL Barger, Diane C</b>						1.00	<b>92,312</b>
Clinton, Mark K	Hixson-Lied Professorship (21-0706-0001)GKSOM-Dept Oper	00010637	095132 511000	02			0.000 1.00	3,000 86,032
	<b>TOTAL Clinton, Mark K</b>						1.00	<b>89,032</b>
Stewart, Alison G	Hixson-Lied Professorship (21-0705-0001)Art-Dept Oper	00011928	095132 511000	02			0.000 1.00	3,000 73,343
	<b>TOTAL Stewart, Alison G</b>						1.00	<b>76,343</b>
Anderson, Scott L	Hixson-Lied Professorship (21-0706-0001)GKSOM-Dept Oper	00014521	098610 511000	02			0.000 1.00	3,000 95,262
	<b>TOTAL Anderson, Scott L</b>						1.00	<b>98,262</b>
Hoff, Michael C	Hixson-Lied Professorship (21-0705-0001)Art-Dept Oper	00014515	098610 511000	02			0.000 1.00	3,000 79,926
	<b>TOTAL Hoff, Michael C</b>						1.00	<b>82,926</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-38
519200 FICA CONTRIBUTION								-34
519300 HEALTH INSURANCE CONTRIBUTION								-118
519400 LIFE INSURANCE CONTRIBUTION								-1
	<b>SUBTOTAL BENEFITS</b>							<b>-191</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,809</b>
	<b>COST OBJECT TOTAL</b>							<b>14,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL Endowed Dean-O'Connor (27-0702-7252301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	226,050
	<b>TOTAL O'Connor, Charles D</b>						1.00	<b>246,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes, Paul E	Coll Prfsp/Saribanti	00008588	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	96,931
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>101,931</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132				0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	104,129
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>116,629</b>
Shomos, William	Coll Prfsp/Larson	00010347	095132				0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	95,231
	<b>TOTAL Shomos, William</b>						1.00	<b>105,231</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	81,332
	<b>TOTAL Woody, Robert H</b>						1.00	<b>91,332</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Learned, Vincent	Piano Accompanist	00008787	332300				0.170	6,628
	(21-0706-0001)GKSOM-Dept Oper		513000				0.58	23,602
	<b>TOTAL Learned, Vincent</b>						0.75	<b>30,230</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.170</b>	<b>6,628</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>6,628</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								1,292
519300 HEALTH INSURANCE CONTRIBUTION								923
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								209
	<b>SUBTOTAL BENEFITS</b>							<b>2,785</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,413</b>
	<b>COST OBJECT TOTAL</b>							<b>9,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	96,254
	<b>TOTAL Barber, Carolyn A</b>						1.00	<b>106,254</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Nierman, Glenn E	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	114,173
	<b>TOTAL Nierman, Glenn E</b>						1.00	<b>126,173</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Research Assistant Professor (27-0707-0017800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Veneziano, Sandy L	Research Assistant Professor	00002082	095146				1.000	60,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>60,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>60,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,482
519200 FICA CONTRIBUTION								2,886
519300 HEALTH INSURANCE CONTRIBUTION								2,837
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								475
	<b>SUBTOTAL BENEFITS</b>							<b>8,769</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,769</b>
	<b>COST OBJECT TOTAL</b>							<b>68,769</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hill, Cassandra L	Business Manager	00008558	242303	12			0.250	11,193
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	33,577
	<b>TOTAL Hill, Cassandra L</b>						1.00	<b>44,770</b>
Ladely, Danny L	Director	00002075	333310	12			0.250	15,795
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	47,382
	<b>TOTAL Ladely, Danny L</b>						1.00	<b>63,177</b>
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.250	8,263
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	24,787
	<b>TOTAL Stratman, Meghan H</b>						1.00	<b>33,050</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.750</b>	<b>35,251</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	13.325	1.000	27,716
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>62,967</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>62,967</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,927
	519200 FICA CONTRIBUTION							2,714
	519300 HEALTH INSURANCE CONTRIBUTION							4,597
	519400 LIFE INSURANCE CONTRIBUTION							64
	519700 UNEMPLOYMENT COMPENSATION							20
	519800 WORKERS COMPENSATION							469
	<b>SUBTOTAL BENEFITS</b>							<b>9,791</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,758</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							211,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>211,000</b>
	<b>COST OBJECT TOTAL</b>							<b>283,758</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nastasi, Michael A	Director	00031580	095081	12			1.000	257,412
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	26,780
	<b>TOTAL Nastasi, Michael A</b>						1.00	<b>294,192</b>
Wei, Timothy	Dean	00007815	095125	12			1.000	273,576
Wei, Timothy	Dean	00007815	095125	12			0.000	28,618
	(27-1101-0013001)Richard L McNeel Prof Engr-		511000				0.00	20,000
	<b>TOTAL Wei, Timothy</b>						1.00	<b>322,194</b>
Cornelius, Christopher J	Associate Dean	00015258	095130	02			0.600	81,613
Cornelius, Christopher J	Associate Dean	00015258	095130	02			0.000	13,602
	(21-1106-0001)Chemical Engineering		511000				0.40	54,409
	<b>TOTAL Cornelius, Christopher J</b>						1.00	<b>149,624</b>
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	85,485
	(21-1122-0001)Durham Schl Arch Engr & Constr		511000				0.40	56,979
	(21-1122-0001)Durham Schl Arch Engr & Constr		512100				0.00	14,245
	<b>TOTAL Wang, Lily M</b>						1.00	<b>156,709</b>
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	110,960
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	105,412
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.200</b>	<b>956,678</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Re, Nancy Y	Personnel Generalist	00013506	242300	12			1.000	44,538
Schreiner, Jared L	Grants Specialist	00013785	242300	12	2080	20.233	1.000	42,085
TBA	Grants Specialist	00003597	242300	12	2080	20.673	1.000	43,000
Zimmerman, Tracy L	Program Specialist	00005532	242300	12	2080	20.673	1.000	43,000
Hahn II, Robert E	Financial Specialist	00010287	242301	12	2080	19.461	1.000	40,479
Hilzer, Lisa K	Financial Specialist	00007911	242301	12	2080	18.477	1.000	38,432
Melcher, Susan F	Financial Specialist	00010588	242301	12	2080	18.862	1.000	39,233
Adams, Lorrie A	Assistant to the Dean	00008631	242402	12	2080	21.757	1.000	45,255
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	52,344
Buntgen, Dick L	Data Analysis Specialist	00011332	243300	12	2080	25.289	1.000	52,602
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	72,190
Renoe, Janet S	Grants Specialist II	00007821	243300	12	2080	25.470	1.000	52,978
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	75,820
Nau, James R	Specialist	00008288	303300	12			0.500	39,585
	(22-1102-0010)Engri Gen-Student Tech Fee		513000				0.50	39,623
	<b>TOTAL Nau, James R</b>	444					1.00	<b>79,208</b>
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	44,418

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	71,509
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>15.500</b>	<b>797,468</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barnes, Rebecca	Administrative Support Associate	00015466	242400	12	2080	18.159	1.000	37,770
Eis, Krista L	Administrative Technician	00006544	242400	12	2080	15.687	1.000	32,628
Howard, Toni Lyn	Administrative Technician	00007907	242400	12	2080	19.455	1.000	40,467
Kloke, Rose M	Accounting Technician	00007908	242401	12	2080	17.347	1.000	36,082
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>146,947</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	26,600
	<b>SUBTOTAL NONFACULTY</b>						<b>24.700</b>	<b>1,927,693</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.700</b>	<b>1,927,693</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								123,857
519200 FICA CONTRIBUTION								115,750
519300 HEALTH INSURANCE CONTRIBUTION								198,097
519400 LIFE INSURANCE CONTRIBUTION								2,556
	<b>SUBTOTAL BENEFITS</b>							<b>440,260</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,367,953</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86,515
540000 TRAVEL EXPENSE								18,575
599950 PLANNED NEGATIVE BUDGET-NON-P								-390,247
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-285,157</b>
	<b>COST OBJECT TOTAL</b>							<b>2,082,796</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** College of Engr-Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Dean - Undergraduate Programs	00007824	095130	02			0.000	6,085
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	21.933	1.000	45,620
TBA	Student Services Coordinator	00011397	253300	12			1.000	44,523
Hermes, Brian S	IT Support Associate	00005500	302310	12	2080	22.146	1.000	46,063
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	91,760
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>227,966</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Morley, Norma J	Administrative Technician	00011513	242400	12	2080	16.948	1.000	35,252
Swanson, Erin B	Accounting Technician	00013562	242401	12	2080	17.896	1.000	37,224
TBA	Cler Asst III	00007827	242409	12	2080	16.099	1.000	33,485
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>105,961</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,465
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>341,477</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>341,477</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,961
519200 FICA CONTRIBUTION								20,621
519300 HEALTH INSURANCE CONTRIBUTION								28,557
519400 LIFE INSURANCE CONTRIBUTION								508
<b>SUBTOTAL BENEFITS</b>								<b>74,647</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>416,124</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,477</b>
<b>COST OBJECT TOTAL</b>								<b>442,601</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Engr Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Engr Distance Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,071
<b>TOTAL NET OPERATING EXPENSES</b>								<b>29,071</b>
<b>COST OBJECT TOTAL</b>								<b>29,071</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Dean Engr Office Prof Fee (21-1101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bannon, Kasey T	Academic Advisor	00007820	252306	12			1.000	36,340
<b>514000 CLER/TECH/SERV WAGES</b>								
Adams, Cameron C	Student Services Associate (Lincoln)	00005878	242409	12	2080	14.637	1.000	30,444
Jones, Emili C	Student Services Associate (Omaha)	00005875	242409	12	2080	14.385	1.000	29,921
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>60,365</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>96,705</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>96,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,705</b>
	<b>COST OBJECT TOTAL</b>							<b>96,705</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	99,488
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>99,488</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jones, David D	Associate Dean	00006098	095130	12			1.000	168,551
Jones, David D	Associate Dean	00006098	095130	12			0.000	15,802
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>184,353</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013665	090013	12			0.000	502,747
Marshall, Steve W	IT Support Associate II	00005764	302311	12	208	24.542	1.000	51,047
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	71,855
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>625,649</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	656,709
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>0.000</b>	<b>766,904</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>1,578,446</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>1,677,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,582
519200 FICA CONTRIBUTION								50,669
519300 HEALTH INSURANCE CONTRIBUTION								70,574
519400 LIFE INSURANCE CONTRIBUTION								887
<b>SUBTOTAL BENEFITS</b>							<b>173,712</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>3.000</b>	<b>1,851,646</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								64,151
550000 CAPITAL OUTLAY								46,428
<b>TOTAL NET OPERATING EXPENSES</b>							<b>110,579</b>	
<b>COST OBJECT TOTAL</b>							<b>3.000</b>	<b>1,962,225</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							439,786
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>439,786</b>
	<b>COST OBJECT TOTAL</b>							<b>439,786</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,525,227
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	127,332
Peters, Randy D	Associate Professor of Practice	00005565	095166	12			1.000	102,400
Flodman, Hunter R	Assistant Professor of Practice	00003290	095167	12			1.000	93,719
Lehman, Amy C	Assistant Professor of Practice	00012042	095167	02			0.500	36,739
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.500</b>	<b>2,885,417</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.500</b>	<b>2,885,417</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator of Student Programs	00013411	252300	12			1.000	36,421
Meyer, Brett D	Instructional Design & Technology Spec	00009764	302316	12			1.000	52,517
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	58,938
Schaeffer, Norman W	CoE Learning Spaces Project Manager	00003289	303300	12			1.000	74,323
Wood, Annie L	Design Specialist	00005505	322302	12			1.000	41,406
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>263,605</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>263,605</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.500</b>	<b>3,149,022</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,149,022</b>
	<b>COST OBJECT TOTAL</b>							<b>3,149,022</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	346,892
TBA	Assistant Director	00007749	243300	12			1.000	52,874
TBA	Budget Analyst	00007817	243300	12			1.000	84,161
TBA	CoE Human Resource Manager	00013968	243300	12			1.000	53,026
TBA	Program Coordinator	00015237	243300	12			0.500	41,507
Bear, Lark	Career Development & Academic Adv Coord	00009131	252300	12	2080	19.039	1.000	39,602
Skidmore, Jennifer L	Career Services Coordinator - Omaha	00002809	252300	12			1.000	40,432
TBA	Recruitment Coordinator	00002559	252300	12			1.000	30,000
Zotto, Nicole M	Recruitment Coordinator	00002559	252300	12			1.000	37,000
Gassman, Garrett G	Academic Advisor-Omaha	00004707	252306	12			1.000	36,463
Person, Kayla J	Academic Advisor	00010511	252306	12			1.000	38,378
Sueper, Kevin D	Academic Advisor	00008007	252306	12			1.000	37,924
Chaffee, Micah J	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	53,248
Franta, Nicole M	Assistant Director of Recruitment	00010059	253300	12			1.000	45,164
Jobes, Maggie J	Director of Recruitment	00012430	253300	12			1.000	50,000
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	56,466
TBA	Assistant Director of Advising-Omaha	00003350	253300	12			1.000	36,225
TBA	Director of Retention	00007623	253300	12			1.000	51,269
TBA	Assistant Director of Recruitment	00010059	253300	12			1.000	39,000
Loehring, Michael E	Senior Director for Student Services	00007819	254300	12			1.000	87,749
Straatmann, Lori E	Director of Advising	00004178	254300	12			1.000	63,283
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.500</b>	<b>1,320,663</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	656,841
McGuffey, Keith J	Digital Communications Associate	00005924	342500	12	2080	16.500	1.000	34,320
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>691,161</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.500</b>	<b>2,011,824</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.500</b>	<b>2,011,824</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,011,824</b>
<b>COST OBJECT TOTAL</b>								<b>2,011,824</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engr Research Center (05)  
**COST OBJECT:** Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McManis, James Dean	Manager	00007328	363300	12			1.000	70,753
<b>514000 CLER/TECH/SERV WAGES</b>								
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	20.990	1.000	43,660
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	24.044	1.000	50,012
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	20.832	1.000	43,331
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	18.723	1.000	38,943
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>175,946</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>246,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>246,699</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,275
519200 FICA CONTRIBUTION								14,008
519300 HEALTH INSURANCE CONTRIBUTION								25,034
519400 LIFE INSURANCE CONTRIBUTION								339
	<b>SUBTOTAL BENEFITS</b>							<b>54,656</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>301,355</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,404
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,404</b>
	<b>COST OBJECT TOTAL</b>							<b>311,759</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cornelius, Christopher J	Professor	00011862	095150	02			0.400	54,409
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	95,215
	<b>TOTAL Cornelius, Christopher J</b>						1.00	<b>149,624</b>
Larsen, Gustavo	Professor	00007854	095150	02			1.000	139,412
Noureddini, Hossein	Professor	00007905	095150	02			1.000	131,428
Saraf, Ravi F	Professor	00007918	095150	02			1.000	174,708
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>184,708</b>
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	138,644
Velander, William H	Professor	00007845	095150	02			1.000	209,668
	(27-1106-0020010)College Prof William Veland		511000				0.00	15,000
	<b>TOTAL Velander, William H</b>						1.00	<b>224,668</b>
Viljoen, Hendrik J	Professor	00008938	095150	02			0.400	65,749
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>174,372</b>
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	110,149
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	107,077
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	126,979
Alexandrov, Vitali	Assistant Professor	00005361	095154	02			1.000	86,641
Lei, Yuguo	Assistant Professor	00012708	095154	02			1.000	90,675
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.800</b>	<b>1,435,539</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.800</b>	<b>1,435,539</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00007916	095140	02			0.000	1,821
Viljoen, Hendrik J	Chairperson	00007916	095140	02			0.600	98,623
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>174,372</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>100,444</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	21.180	1.000	44,054
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	29.557	1.000	61,479
TBA	Lab Manager	00013792	363304	12			1.000	54,915
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>160,448</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
		455						
Howell, Aaron J	Administrative Technician	00003457	242400	12	2080	15.906	1.000	33,084

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Administrative Support Associate	00015174	242409	12	2080	20.128	1.000	41,866
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>74,950</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	37,347
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,825
	<b>SUBTOTAL NONFACULTY</b>						<b>6.600</b>	<b>380,014</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.400</b>	<b>1,815,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								125,508
519200 FICA CONTRIBUTION								101,493
519300 HEALTH INSURANCE CONTRIBUTION								141,409
519400 LIFE INSURANCE CONTRIBUTION								2,258
	<b>SUBTOTAL BENEFITS</b>							<b>370,668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,186,221</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,560</b>
	<b>COST OBJECT TOTAL</b>							<b>2,232,781</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Wei Niu POE-Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	93,840
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>93,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>93,840</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,840</b>
	<b>COST OBJECT TOTAL</b>							<b>93,840</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	144,182
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	146,672
Khattak, Aemal J	Professor	00007866	095150	02			1.000	104,448
Kim, Yong Rak	Professor	00007929	095150	02			1.000	109,785
Linzell, Daniel G	Professor	00007928	095150	02			0.400	72,703
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>214,932</b>
Rilett, Laurence R	Professor	00007864	095150	02			1.000	199,975
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>214,975</b>
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	93,874
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.400	37,742
	(21-6238-5200)POE - SNR Research		511000				0.31	29,098
	(21-6138-0001)SNR Teaching		511000				0.15	14,296
	(21-6238-0001)Salaries RSH		511000				0.14	13,796
	<b>TOTAL Kilic, Ayse</b>						1.00	<b>94,932</b>
Li, Xu	Associate Professor	00009799	095152	02			1.000	96,801
Li, Yusong	Associate Professor	00007932	095152	02			1.000	94,499
Szerszen, Maria M	Associate Professor	00007945	095152	02			1.000	94,388
Sangster, John D	Assistant Professor	00005357	095154	02			1.000	86,641
Steelman, Joshua S	Assistant Professor	00002052	095154	02			1.000	88,744
Wood, Richard L	Assistant Professor	00002053	095154	02			1.000	88,744
TBA	Lecturer	00009971	095380	12			1.000	95,880
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.800</b>	<b>1,555,078</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.800</b>	<b>1,555,078</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Linzell, Daniel G	Chairperson	00009760	095140	02			0.600	109,053
Linzell, Daniel G	Chairperson	00009760	095140	02			0.000	18,176
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>214,932</b>
Ray, Chittaranjan	Professor	45800031150	095150	12			0.170	35,961

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.08	15,759
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,666
	(21-6211-0002)DWFI-WC Research		512000				0.45	102,232
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	41,401
	<b>TOTAL Ray, Chittaranjan</b>						1.00	<b>207,019</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.770</b>	<b>163,190</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Chair Civil Engineering	00013525	095142	02			0.000	117
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brajic, Milunka	Administrative Coordinator	00007933	242402	12	2080	22.656	1.000	47,124
<b>514000 CLER/TECH/SERV WAGES</b>								
Gilroy, Mellanie K	Staff Secretary II	00009687	241409	12	2080	14.014	1.000	29,149
Lena, Patricia M	Administrative Technician	00010384	242400	12	2080	15.477	1.000	32,192
Hilsabeck, Peter C A	Lab Technician	00002666	362501	12	2080	18.555	1.000	38,594
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>99,935</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	40,551
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,417
	<b>SUBTOTAL NONFACULTY</b>						<b>6.020</b>	<b>370,334</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.820</b>	<b>1,925,412</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								126,647
519200 FICA CONTRIBUTION								115,767
519300 HEALTH INSURANCE CONTRIBUTION								130,949
519400 LIFE INSURANCE CONTRIBUTION								2,379
	<b>SUBTOTAL BENEFITS</b>							<b>375,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,301,154</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,146</b>
	<b>COST OBJECT TOTAL</b>							<b>2,324,300</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Civil Manufacturing POE (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	98,940
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>98,940</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>98,940</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,940</b>
	<b>COST OBJECT TOTAL</b>							<b>98,940</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Revesz, Peter Z	Professor	00006409	095150	02			1.000	105,246
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	125,710
TBA	Professor	00002279	095150	02			0.100	13,406
TBA	Professor	00009093	095150	02			0.400	65,200
TBA	Assistant Professor	00008722	095154	02			1.000	91,052
Wei, Sheng	Assistant Professor	00005213	095154	02			1.000	89,783
Yu, Hongfeng	Assistant Professor	00012199	095154	02			1.000	95,431
Bourke, Christopher M	Assistant Professor of Practice	00003384	095167	02			0.833	63,403
	(21-1108-5802)CSE Op Prof Fee		511000				0.17	12,694
	<b>TOTAL Bourke, Christopher M</b>						1.00	<b>76,097</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.333</b>	<b>649,231</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.333</b>	<b>649,231</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00002272	095140	02			0.600	97,800
TBA	Chairperson	00002272	095140	02			0.000	3,500
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>101,300</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Project Manager	00013340	303300	12			1.000	86,107
<b>514000 CLER/TECH/SERV WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242400	12	1040	21.689	0.500	22,544
	(21-3241-0001)Holland Computing Center Core		514000				0.50	22,569
	<b>TOTAL Young, Joyce E</b>						1.00	<b>45,113</b>
Hawkins, Sally	Staff Secy III	00007622	242409	12	2080	17.080	1.000	35,527
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>58,071</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.100</b>	<b>245,478</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.433</b>	<b>894,709</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							50,603
	519200 FICA CONTRIBUTION							52,530
	519300 HEALTH INSURANCE CONTRIBUTION							82,945
	519400 LIFE INSURANCE CONTRIBUTION							1,092
	<b>SUBTOTAL BENEFITS</b>							<b>187,170</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,081,879</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,365
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,365</b>
<b>COST OBJECT TOTAL</b>								<b>1,110,244</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** POE-Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	118,311
Pierobon, Massimiliano	Assistant Professor	00012496	095154	02			1.000	93,863
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>212,174</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>212,174</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>212,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>212,174</b>
	<b>COST OBJECT TOTAL</b>							<b>212,174</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE Manufacturing POE (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bradley, Justin M	Assistant Professor	00004762	095154	02			1.000	89,848
Yan, Qiben	Assistant Professor	00005216	095154	02			1.000	89,848
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>179,696</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>179,696</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>179,696</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179,696</b>
	<b>COST OBJECT TOTAL</b>							<b>179,696</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE Op Prof Fee (21-1108-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bourke, Christopher M	Assistant Professor of Practice	00003384	095167	02			0.167	12,694
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.83	63,403
	<b>TOTAL Bourke, Christopher M</b>						1.00	<b>76,097</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.167</b>	<b>12,694</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.167</b>	<b>12,694</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,694</b>
	<b>COST OBJECT TOTAL</b>							<b>12,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering-Omaha (20)

**COST OBJECT:** Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	115,940
Zhang, Tian C	Professor	00007942	095150	02			1.000	114,353
Zhu, Jinying	Assistant Professor	00007930	095150	02			1.000	91,134
Bartelt-Hunt, Shannon L	Associate Professor	00010569	095152	02			1.000	105,994
Guo, Junke	Associate Professor	00007834	095152	02			1.000	92,591
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	98,715
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	88,443
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	87,204
Stansbury, John S	Associate Professor	00007940	095152	02			1.000	98,923
TBA	Associate Professor	00008767	095152	02			1.000	107,370
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>10.000</b>	<b>1,000,667</b>
<b>SUBTOTAL FACULTY</b>							<b>10.000</b>	<b>1,000,667</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Chairperson	00007925	095142	02			0.000	9,238
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lein, Kelvin J	Lab Manager	00013321	362300	12	2080	18.315	1.000	38,096
<b>514000 CLER/TECH/SERV WAGES</b>								
Blakey, Arlys K	Administrative Technician	00007947	242400	12	2080	17.916	1.000	37,266
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER UNO	Student Worker UNO	00011658	095500	00			0.000	735
<b>SUBTOTAL NONFACULTY</b>							<b>2.900</b>	<b>114,476</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.900</b>	<b>1,115,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,314
519200 FICA CONTRIBUTION								74,467
519300 HEALTH INSURANCE CONTRIBUTION								97,947
519400 LIFE INSURANCE CONTRIBUTION								1,566
<b>SUBTOTAL BENEFITS</b>								<b>249,294</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,364,437</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,764

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								5,938
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,702</b>
	<b>COST OBJECT TOTAL</b>							<b>1,392,139</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Omaha-PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sim, Chungwook	Assistant Professor	00005295	095154	02			1.000	86,641
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>86,641</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>86,641</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>86,641</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>250,000</b>
<b>COST OBJECT TOTAL</b>								<b>336,641</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** CE Manufacturing POE (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hu, Jiong	Associate Professor	00005360	095152	02			1.000	93,840
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>93,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>93,840</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,840</b>
	<b>COST OBJECT TOTAL</b>							<b>93,840</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Foster, Edward Terence	Professor	00005807	095150	02			1.000	108,420
Goedert, James D	Professor	00008028	095150	02			1.000	128,884
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	159,863
Merkel, Kenneth G	Professor	00008014	095150	02			1.000	114,747
Morcous, George	Professor	00008022	095150	02			1.000	108,091
Sires, Thomas H	Professor	00008016	095150	02			1.000	104,908
Wang, Lily M	Professor	00011821	095150	02			0.400	56,979
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	85,485
	<b>TOTAL Wang, Lily M</b>						1.00	<b>156,709</b>
Waters, Clarence E	Professor	00011981	095150	02			1.000	142,804
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	109,365
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	92,082
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	79,824
Erdogmus, Ece	Associate Professor	00012001	095152	02			1.000	104,639
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	91,862
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	96,867
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	95,859
Li, Haorong	Associate Professor	00013606	095152	02			1.000	103,582
Norton, Terri R	Associate Professor	00008025	095152	02			1.000	94,280
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	100,231
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	97,250
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	91,962
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	83,220
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	101,389
Wentz, Timothy G	Associate Professor	00005810	095152	02			1.000	97,595
Ahn, Changbum	Assistant Professor	00012115	095154	02			1.000	91,129
Esmaeili, Behzad	Assistant Professor	00012378	095154	02			1.000	85,234
Woldesenbet, Asregedew K	Assistant Professor	00005921	095154	02			1.000	86,675
Yu, Yuebin	Assistant Professor	00009959	095154	02			1.000	90,933
Yuill, David P	Assistant Professor	00003469	095154	02			1.000	87,497
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	80,557
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>27.200</b>	<b>2,886,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>27.200</b>	<b>2,886,728</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Director	470	00008039	095191	02		0.000	10,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00010246	095081	02			0.000	1,960
Wang, Lily M	Professor	00011821	095150	02			0.000	14,245
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	85,485
	<b>TOTAL Wang, Lily M</b>						1.00	<b>156,709</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>16,205</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bechdolt, Andrew M	Administrative Technician	00008035	242400	12	2080	15.500	1.000	32,240
TBA	Staff Associate	00008046	242409	12		15.026	0.570	17,815
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.570</b>	<b>50,055</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00013360	095134	00			0.650	20,752
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009699	095500	00			0.000	5,398
	<b>SUBTOTAL NONFACULTY</b>						<b>2.220</b>	<b>102,410</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.420</b>	<b>2,989,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,989,138</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							26,000
540000	TRAVEL EXPENSE							4,199
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,199</b>
	<b>COST OBJECT TOTAL</b>							<b>3,019,337</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	18.941	1.000	39,398
Hoffman, Melissa A	Asst Director of Operations & Outreach	00010257	243300	12			1.000	64,359
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>103,757</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Kelly L	Administrative Technician	00013319	242400	12	2080	15.869	1.000	33,008
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>136,765</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>136,765</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,765</b>
	<b>COST OBJECT TOTAL</b>							<b>136,765</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC-Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
<b>COST OBJECT TOTAL</b>								<b>35,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bowen, Steven P	Assistant Professor of Practice	00005228	095167	02			1.000	72,880
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>72,880</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>72,880</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,880</b>
	<b>COST OBJECT TOTAL</b>							<b>72,880</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl-Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl-Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** POE-Arch Engr-Duram School (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	52,619
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>52,619</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Puckett, Jay A	Director	00015187	095082	02			0.600	104,856
Puckett, Jay A	Director	00015187	095082	02			0.000	17,476
	(27-1122-0009001)Durham Dist Prof-Puckett		512100				0.00	15,000
<b>TOTAL Puckett, Jay A</b>							<b>1.00</b>	<b>207,236</b>
Puckett, Jay A	Professor	00008042	095150	02			0.400	69,904
	(27-1122-0009001)Durham Dist Prof-Puckett		512100				0.00	15,000
<b>TOTAL Puckett, Jay A</b>							<b>1.00</b>	<b>207,236</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>192,236</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>192,236</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>244,855</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>244,855</b>
<b>COST OBJECT TOTAL</b>								<b>244,855</b>

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fernandez-Ballester, Lucia	Research Assistant Professor	00013533	095146	12			1.000	50,239
Zheng, Jinglin	Research Assistant Professor	00007970	095146	12			1.000	76,448
Bishu, Ramaratnam Ram	Professor	00006674	095150	02			1.000	116,161
Bobaru, Florin	Professor	00007977	095150	02			1.000	105,329
Cole, Kevin David	Professor	00007838	095150	02			1.000	112,349
Cui, Bai	Assistant Professor	00008452	095150	02			1.000	89,100
Dzenis, Yuris	Professor	00007971	095150	02			1.000	171,992
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>181,992</b>
Farritor, Shane M	Professor	00007998	095150	02			1.000	142,477
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>152,477</b>
Feng, Ruqiang	Professor	00007979	095150	02			1.000	116,206
Gogos, George	Professor	00007839	095150	02			1.000	144,383
Huang, Jinsong	Professor	00008385	095150	02			1.000	112,689
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Huang, Jinsong</b>						1.00	<b>115,689</b>
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	119,915
Nelson, Carl A	Professor	00007661	095150	02			1.000	110,683
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	183,089
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	15,000
	<b>TOTAL Rajurkar, Kamlakar P</b>						1.00	<b>198,089</b>
Reid, John D	Professor	00008000	095150	02			1.000	145,366
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	70,123
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>177,306</b>
TBA	Professor	00007867	095150	12			0.330	38,395
To, Cho Wing S	Professor	00007035	095150	02			1.000	95,224
Turner, Joseph A	Professor	00007972	095150	02			1.000	143,275
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>153,275</b>
Yang, Jiashi	Professor	00007900	095150	02			1.000	87,593
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	80,412
Gu, Linxia	Associate Professor	00007997	095152	02			1.000	97,453
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.560	52,242
	(21-1123-5103)POE MME-EPSCoR Lim	482	511000				0.44	41,177
	<b>TOTAL Lim, Jung Yul</b>						1.00	<b>93,419</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Szydowski, Wieslaw M	Associate Professor	00008003	095152	02			1.000	101,538
Tan, Li	Associate Professor	00007973	095152	02			0.330	32,713
	(21-1123-5102)POE - Mech/Matr Engr Tan		511000				0.67	64,939
	<b>TOTAL Tan, Li</b>						<b>1.00</b>	<b>97,652</b>
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	101,304
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	88,341
Ndao, Sidy	Assistant Professor	00011292	095154	02			1.000	93,376
Ryu, Sangjin	Assistant Professor	00007902	095154	02			1.000	88,214
TBA	Assistant Professor	00007848	095154	02			1.000	84,358
Terry, Benjamin S	Assistant Professor	00011847	095154	02			1.000	93,532
Zhou, Qin	Assistant Professor	00005353	095154	02			1.000	85,621
Coen-Brown, Karen L	Associate Professor of Practice	00015442	095166	02			1.000	73,051
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>30.620</b>	<b>3,303,191</b>
	<b>SUBTOTAL FACULTY</b>						<b>30.620</b>	<b>3,303,191</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	75,951
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	16,232
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	<b>TOTAL Shield, Jeffrey E</b>						<b>1.00</b>	<b>177,306</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>92,183</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krier, Heidi D	Administrative Coordinator	00006299	242402	12	2080	21.337	1.000	44,380
<b>514000 CLER/TECH/SERV WAGES</b>								
Crist, Cherie R	Administrative Support Associate	00007739	242400	12	2080	15.954	1.000	33,184
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	16.241	1.000	33,781
Ramsier, Mary L	Accounting Technician	00008005	242401	12	2080	17.692	1.000	36,799
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>103,764</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	78,252
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>4.830</b>	<b>158,171</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007989	095500	00			0.000	10,559
Student Worker	Student Worker	00008009	095500	00			0.000	26,565
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>37,124</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.430</b>	<b>435,622</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	483					<b>40.050</b>	<b>3,738,813</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							249,952
519200	FICA CONTRIBUTION							236,265
519300	HEALTH INSURANCE CONTRIBUTION							351,742
519400	LIFE INSURANCE CONTRIBUTION							4,872
	<b>SUBTOTAL BENEFITS</b>							<b>842,831</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,581,644</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							93,566
540000	TRAVEL EXPENSE							21,849
550000	CAPITAL OUTLAY							5,773
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>121,188</b>
	<b>COST OBJECT TOTAL</b>							<b>4,702,832</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tan, Li	Associate Professor	00007973	095152	02			0.670	64,939
	(21-1123-0001)Mechanical/Material Engr		511000				0.33	32,713
	<b>TOTAL Tan, Li</b>						1.00	<b>97,652</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.670</b>	<b>64,939</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>64,939</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,939</b>
	<b>COST OBJECT TOTAL</b>							<b>64,939</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.440	41,177
	(21-1123-0001)Mechanical/Material Engr		511000				0.56	52,242
	<b>TOTAL Lim, Jung Yul</b>						1.00	<b>93,419</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>41,177</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>41,177</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,177</b>
	<b>COST OBJECT TOTAL</b>							<b>41,177</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** POE MME-Eli Sutter (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutter, Eli A	Professor	00004787	095150	02			1.000	164,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>164,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>164,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,000</b>
	<b>COST OBJECT TOTAL</b>							<b>164,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** POE MME - Jian Wang (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Jian	Associate Professor	00005354	095152	02			1.000	112,266
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>112,266</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>112,266</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,266</b>
	<b>COST OBJECT TOTAL</b>							<b>112,266</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME Manufacturing POE (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sealy, Michael P	Assistant Professor	00005297	095154	02			1.000	85,848
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>85,848</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>85,848</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,848</b>
	<b>COST OBJECT TOTAL</b>							<b>85,848</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** 1000211/24 (24)

**COST OBJECT:** BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	126,110
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	19.577	1.000	40,721
Hensen, Dennis J	Project Manager	00006722	243300	12			1.000	64,255
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	57,712
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			1.000	73,144
Carlson, Randall R	Research Scientist I	00007921	362302	12			1.000	39,648
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	61,094
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	57,122
Swanson, Amber D	Documentation Specialist	00012981	363300	12			1.000	59,397
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	54,878
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	54,890
Oommen, Anna M	Research Scientist III	00012733	363308	12			1.000	64,454
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	54,717
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	77,345
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	90,742
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>14.000</b>	<b>850,119</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242400	12	2080	21.413	1.000	44,539
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	17.040	1.000	35,444
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	16.868	1.000	35,086
Van Klaveren, David W	cGMP Lab Technician II	00005611	362501	12	2080	16.000	1.000	33,280
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	25.962	1.000	54,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>202,349</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-126,110
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	19.577	-1.000	-40,721
Hensen, Dennis J	Project Manager	00006722	243300	12			-1.000	-64,255
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-57,712
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			-1.000	-73,144
Carlson, Randall R	Research Scientist I	00007921	362302	12			-1.000	-39,648
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-61,094
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-57,122
Swanson, Amber D	Documentation Specialist	00012981	363300	12			-1.000	-59,397
Sypal, Steven J	Documentation Specialist	4900012304	363300	12			-1.000	-54,878
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-54,890

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** 1000211/24 (24)

**COST OBJECT:** BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Oommen, Anna M	Research Scientist III	00012733	363308	12			-1.000	-64,454
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-54,717
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-77,345
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-90,742
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-14.000</b>	<b>-850,119</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242400	12	2080	21.413	-1.000	-44,539
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	17.040	-1.000	-35,444
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	16.868	-1.000	-35,086
Van Klaveren, David W	cGMP Lab Technician II	00005611	362501	12	2080	16.000	-1.000	-33,280
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	25.962	-1.000	-54,000
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-5.000</b>	<b>-202,349</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	189,427
	(27-1125-0006001)Kingery College Prof - Alex		511000				0.00	10,000
	<b>TOTAL Alexander, Dennis R</b>						1.00	<b>199,427</b>
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	118,942
Balkir, Sina	Professor	00009178	095150	02			1.000	126,186
Boye, A John	Professor	00007955	095150	02			1.000	131,309
Choobineh, F Fred	Professor	00007833	095150	12			0.400	86,367
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(95-3101-0040001)47F EPSCoR RII Nanohybrids		512100				0.45	103,736
	(91-3101-0100)Epscor		512100				0.15	34,579
	<b>TOTAL Choobineh, F Fred</b>						1.00	<b>234,682</b>
Hoffman, Michael W	Professor	00009177	095150	02			1.000	125,001
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	71,712
	<b>TOTAL Hudgins, Jerry L</b>						1.00	<b>197,207</b>
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	143,830
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>153,830</b>
Lu, Yongfeng	Professor	00013233	095150	02			1.000	196,950
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>211,950</b>
Otu, Hasan	Professor	00007853	095150	02			1.000	111,734
Perez, Lance C	Professor	00007953	095150	12			0.250	59,803
	(21-0112-0001)Graduate Studies		512100				0.21	53,757
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.54	142,182
	<b>TOTAL Perez, Lance C</b>						1.00	<b>255,742</b>
Sayood, Khalid	Professor	00007840	095150	02			1.000	161,728
	(27-1125-0007001)Heins College Professor - S		511000				0.00	10,000
	<b>TOTAL Sayood, Khalid</b>						1.00	<b>171,728</b>
Schubert, Mathias	Professor	00006819	095150	02			0.370	45,675
	(21-1125-5105)POE ECE Schubert		511000				0.63	78,224
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>123,899</b>
Woollam, John A	Professor	00007954	095150	02			0.250	50,160
Han, Ming	Associate Professor	00007847	095152	02			1.000	99,085
Qiao, Wei	Associate Professor	00007865	095152	02			1.000	108,017
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	101,194
Snyder, Paul G	Associate Professor	492 00007341	095152	02			1.000	91,937
Vakilzadian, Hamid	Associate Professor	00007952	095152	02			1.000	98,465

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	51,675
Argyropoulos, Christos	Assistant Professor	00007842	095154	02			1.000	88,679
Qu, Liyan	Assistant Professor	00007855	095154	02			1.000	92,835
Assistant Professor of Practice	Assistant Professor of Practice	00013986	095167	00			0.000	119,674
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>18.170</b>	<b>2,470,385</b>
<b>SUBTOTAL FACULTY</b>							<b>18.170</b>	<b>2,470,385</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	107,568
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	17,927
<b>TOTAL Hudgins, Jerry L</b>							<b>1.00</b>	<b>197,207</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>125,495</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ore, Joyce E	Administrative Coordinator	00007964	242402	12	2080	23.321	1.000	48,508
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	23.587	1.000	49,060
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	23.963	1.000	49,844
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	57,810
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>205,222</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	16.466	1.000	34,250
Weise, Pamela M	Administrative Technician	00007405	242400	12	2080	16.871	1.000	35,092
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>69,342</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,038
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007968	095500	00			0.000	34,779
<b>SUBTOTAL NONFACULTY</b>							<b>12.600</b>	<b>626,876</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.770</b>	<b>3,097,261</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,097,261</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,996
540000 TRAVEL EXPENSE								12,594
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,590</b>
<b>COST OBJECT TOTAL</b>								<b>3,137,851</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Bing	Professor	00007859	095150	02			1.000	155,428
Nguyen, Lim	Professor	00009537	095150	02			1.000	112,865
Qian, Yi	Professor	00013542	095150	02			1.000	109,570
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	158,141
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>168,141</b>
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	58,898
	(21-1125-5102)POE ECE Fac Cluster Support		511000				0.54	68,152
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>127,050</b>
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	102,187
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	92,752
Sash, Roger D	Associate Professor	00007835	095152	02			1.000	114,024
Thorp, John S	Associate Professor	00008026	095152	02			1.000	119,900
Gilmore, Alisa N	Associate Professor of Practice	00013338	095165	02			1.000	77,401
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	70,203
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.460</b>	<b>1,171,369</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.460</b>	<b>1,171,369</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00008012	095140	02			0.000	2,448
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	52,645
Townsend, Kenneth D	Technician	00008033	362600	12	2080	23.506	1.000	48,892
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>101,537</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Prettyman, Laurie J	Administrative Technician	00008034	242400	12	2080	15.993	1.000	33,265
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,241
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.650</b>	<b>41,910</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009701	095500	00			0.000	7,622
	<b>SUBTOTAL NONFACULTY</b>						<b>3.650</b>	<b>186,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.110</b>	<b>1,358,151</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,358,151</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,661
540000	TRAVEL EXPENSE							2,216
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,877</b>
	<b>COST OBJECT TOTAL</b>							<b>1,386,028</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE-PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							250,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>250,000</b>
	<b>COST OBJECT TOTAL</b>							<b>250,000</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** POE ECE Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	68,152
	(21-1125-0101)ECE-Omaha Operations		511000				0.46	58,898
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>127,050</b>
Ci, Song	Associate Professor	00008021	095152	02			1.000	107,567
Yang, Yaoqing	Associate Professor	00012023	095152	02			1.000	89,345
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.540</b>	<b>265,064</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.540</b>	<b>265,064</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.540</b>	<b>265,064</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>265,064</b>
	<b>COST OBJECT TOTAL</b>							<b>265,064</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** POE ECE Schubert (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schubert, Mathias	Professor	00006819	095150	02			0.630	78,224
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	45,675
	<b>TOTAL Schubert, Mathias</b>						1.00	123,899
	<b>SUBTOTAL FACULTY</b>						<b>0.630</b>	<b>78,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>78,224</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,224</b>
	<b>COST OBJECT TOTAL</b>							<b>78,224</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** EE Manufacturing POE (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutter, Peter W	Professor	00004739	095150	02			1.000	164,000
Hui, Qing	Associate Professor	00013927	095152	02			1.000	106,184
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>270,184</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>270,184</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>270,184</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>270,184</b>
	<b>COST OBJECT TOTAL</b>							<b>270,184</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>4,441</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,441</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								641
519300 HEALTH INSURANCE CONTRIBUTION								5,061
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								103
<b>SUBTOTAL BENEFITS</b>								<b>6,567</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>11,008</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,500</b>
<b>COST OBJECT TOTAL</b>								<b>45,508</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,222
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,222</b>
<b>COST OBJECT TOTAL</b>								<b>20,222</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engri Gen-Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nau, James R	Specialist	00008288	303300				0.500	39,623
	(21-1101-0001)Dean Col Of Engineering		513000				0.50	39,585
	<b>TOTAL Nau, James R</b>						1.00	<b>79,208</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>39,623</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>39,623</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,897
519200 FICA CONTRIBUTION								3,684
519300 HEALTH INSURANCE CONTRIBUTION								2,493
519400 LIFE INSURANCE CONTRIBUTION								87
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								458
	<b>SUBTOTAL BENEFITS</b>							<b>10,645</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,268</b>
	<b>COST OBJECT TOTAL</b>							<b>50,268</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Rhoads, Chad M	IT Support Associate	00009682	302310	12	2080	22.238	1.000	46,254	
TBA	Distance Learning Coordinator	00063950	303300	12			0.500	35,781	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>82,035</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>82,035</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>82,035</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,742	
519200 FICA CONTRIBUTION								5,271	
519300 HEALTH INSURANCE CONTRIBUTION								5,609	
519400 LIFE INSURANCE CONTRIBUTION								121	
519700 UNEMPLOYMENT COMPENSATION								38	
519800 WORKERS COMPENSATION								671	
	<b>SUBTOTAL BENEFITS</b>							<b>17,452</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,487</b>	
	<b>COST OBJECT TOTAL</b>							<b>99,487</b>	

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600</b>
	<b>COST OBJECT TOTAL</b>							<b>1,600</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Chem Engr-VanCott Service Contracts (22-1106-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smoyer, Laura K	Research Scientist I	00013789	362302	12			1.000	47,655
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>47,655</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>47,655</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								1,704
519300 HEALTH INSURANCE CONTRIBUTION								2,699
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								209
	<b>SUBTOTAL BENEFITS</b>							<b>6,444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,099</b>
	<b>COST OBJECT TOTAL</b>							<b>54,099</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Civil Engr-Equipment Fund (22-1107-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,125
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,125</b>
<b>COST OBJECT TOTAL</b>								<b>13,125</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							60,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,000</b>
	<b>COST OBJECT TOTAL</b>							<b>60,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Midwest Roadside Safety (13)

**COST OBJECT:** Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faller, Ronald Keith	Research Associate Professor	00009589	095147	12			0.910	115,655
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>127,447</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.910</b>	<b>115,655</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	11,792
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>127,447</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swartz, Valerie J	Business Manager	00009729	243312	12			1.000	57,540
TBA	Manager	00009362	363300	12			1.000	42,277
TBA	Research Engineer II	00013974	363300	12			1.000	46,024
Holloway, Jim C	Research Manager	00008745	363305	12			1.000	81,633
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	70,986
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	66,199
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	57,884
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>422,543</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Docal, Timothy J	CAD Technician	00003437	272503	12	2080	21.462	1.000	44,641
Charroin, David S	Construction and Testing Technician I	00010579	362600	12	2080	20.063	1.000	41,731
Krier, Eugene W	Construction and Testing Technician I	00009055	362600	12	2080	18.925	1.000	39,364
Rasmussen, Myles A	Construction and Testing Technician I	00002705	362600	12	2080	17.437	1.000	36,268
Tighe, Shaun M	Construction and Testing Technician I	00012718	362600	12	2080	17.582	1.000	36,571
Russell, Alex T	Lab Mech II	00012110	362602	12	2080	22.101	1.000	45,971
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>244,546</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>13.090</b>	<b>678,881</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.000</b>	<b>794,536</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,948
519200 FICA CONTRIBUTION								64,435
519300 HEALTH INSURANCE CONTRIBUTION								79,508
519400 LIFE INSURANCE CONTRIBUTION								1,293
519700 UNEMPLOYMENT COMPENSATION								432
519800 WORKERS COMPENSATION								10,118
	<b>SUBTOTAL BENEFITS</b>							<b>210,734</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,005,270</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Midwest Roadside Safety (13)  
**COST OBJECT:** Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,005,270</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** NE Transportation Center (21)

**COST OBJECT:** NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Graphic Design and Event Specialist	00009743	242300	12	2080	18.533	1.000	38,549
Thandayithabani, Laviania	NTC Assistant Director of Operations	00015300	243312	12			1.000	64,466
Sazama, Larissa H	Research Technology Support Associate	00009668	302300	12		20.654	1.000	42,960
LeFrois, Christopher P	Sr Transportation Technology Engineer	00013910	363306	12			1.000	66,938
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>212,913</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>212,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>212,913</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							12,113
519200	FICA CONTRIBUTION							14,537
519300	HEALTH INSURANCE CONTRIBUTION							22,735
519400	LIFE INSURANCE CONTRIBUTION							320
519700	UNEMPLOYMENT COMPENSATION							102
519800	WORKERS COMPENSATION							2,372
	<b>SUBTOTAL BENEFITS</b>							<b>52,179</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>265,092</b>
	<b>COST OBJECT TOTAL</b>							<b>265,092</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** Construction Management Laboratory Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,000</b>
<b>COST OBJECT TOTAL</b>								<b>33,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,000</b>
	<b>COST OBJECT TOTAL</b>							<b>93,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,438</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,438</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,438</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,153</b>
<b>COST OBJECT TOTAL</b>								<b>5,591</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE Laboratory Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE Laboratory Fees-Omaha (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	199,975
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>214,975</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	199,975
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>214,975</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							763
	519200 FICA CONTRIBUTION							428
	519300 HEALTH INSURANCE CONTRIBUTION							565
	519400 LIFE INSURANCE CONTRIBUTION							9
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							119
	<b>SUBTOTAL BENEFITS</b>							<b>1,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,389</b>
	<b>COST OBJECT TOTAL</b>							<b>9,389</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Voelte/Keegan Othmer Chair-Linzell (26-1107-0146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	72,703
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.60	127,229
	<b>TOTAL Linzell, Daniel G</b>						<b>1.00</b>	<b>214,932</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Othmer Match for Voelte/Keegan-Linzell (26-1107-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	72,703
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.60	127,229
	<b>TOTAL Linzell, Daniel G</b>						<b>1.00</b>	<b>214,932</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							762
	519200 FICA CONTRIBUTION							408
	519300 HEALTH INSURANCE CONTRIBUTION							566
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							119
	<b>SUBTOTAL BENEFITS</b>							<b>1,868</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,368</b>
	<b>COST OBJECT TOTAL</b>							<b>9,368</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wei, Timothy	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	12			0.000	20,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	302,194
	<b>TOTAL Wei, Timothy</b>						1.00	<b>322,194</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Coll Prof Elmer Koch (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132	12			0.000	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	257,412
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	26,780
	<b>TOTAL Nastasi, Michael A</b>						1.00	<b>294,192</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	174,708
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>184,708</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				0.40	65,749
	(21-1106-0001)Chemical Engineering		512000				0.60	98,623
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>174,372</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** College Prof William Velander (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Velander, William H	College Professorship	00002563	095132	02			0.000	15,000
	(21-1106-0001)Chemical Engineering		511000				1.00	209,668
	<b>TOTAL Velander, William H</b>						1.00	<b>224,668</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								527
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								119
	<b>SUBTOTAL BENEFITS</b>							<b>1,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,842</b>
	<b>COST OBJECT TOTAL</b>							<b>16,842</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dwyer, Matthew B	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	(21-0511-0001)Computer Science		511000				0.40	79,327
	(21-0511-0001)Computer Science		512000				0.60	123,991
	<b>TOTAL Dwyer, Matthew B</b>						1.00	<b>213,318</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Goddard, Stephen M	Coll Prof - College of Engineering	00008720	095132	12			0.000	10,000
	(21-1201-4001)Vice Chan For Research F&A		512100				1.00	290,332
	<b>TOTAL Goddard, Stephen M</b>						1.00	<b>300,332</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								292
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								79
	<b>SUBTOTAL BENEFITS</b>							<b>1,086</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,086</b>
	<b>COST OBJECT TOTAL</b>							<b>11,086</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Industrial & Mgm Systems (11)  
**COST OBJECT:** Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	183,089
	<b>TOTAL Rajurkar, Kamlakar P</b>						1.00	<b>198,089</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Puckett, Jay A	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)POE-Arch Engr-Duram School		512100				1.00	192,236
	<b>TOTAL Puckett, Jay A</b>						1.00	<b>207,236</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	171,992
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>181,992</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	143,275
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>153,275</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				0.40	70,123
	(21-1123-0001)Mechanical/Material Engr		512000				0.60	92,183
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>177,306</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farritor, Shane M	Lederer Professor of Engineering	00004517					0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	142,477
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>152,477</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42
519200 FICA CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>82</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,082</b>
	<b>COST OBJECT TOTAL</b>							<b>10,082</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ianno, Natale Joseph	Coll Prfsp/Mohr	00008734	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	143,830
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>153,830</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132				0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	86,367
	(95-3101-0040001)47F EPSCoR RII Nanohybrids		512100				0.45	103,736
	(91-3101-0100)Epscor		512100				0.15	34,579
	<b>TOTAL Choobineh, F Fred</b>						<b>1.00</b>	<b>234,682</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE-Omaha Operations		511000				1.00	158,141
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>168,141</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156				0.000	15,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	196,950
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>211,950</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	189,427
	<b>TOTAL Alexander, Dennis R</b>						1.00	<b>199,427</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Heins College Professor - Sayood (27-1125-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sayood, Khalid	Coll Prfsp/Omar Heins	00010310	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	161,728
	<b>TOTAL Sayood, Khalid</b>						1.00	171,728
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	274,806
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	27,480
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	7,500
	<b>TOTAL Paul, Prem S</b>						1.00	<b>309,786</b>
Zeleny, Michael J	Associate Vice Chancellor	00007338	095013	12			1.000	206,876
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>509,162</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	25.580	0.850	45,225
	(21-1206-0001)Research Council		513000				0.15	7,981
	<b>TOTAL Greer, Marianna</b>						1.00	<b>53,206</b>
Welsch, Ember M	Administrative Coordinator	00015205	242402	12	2080	19.536	1.000	40,635
TBA	Events & Outreach Manager	00013978	243300	02			0.000	28,852
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.850</b>	<b>114,712</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	2080	18.126	1.000	37,703
	<b>SUBTOTAL NONFACULTY</b>						<b>4.850</b>	<b>661,577</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.850</b>	<b>661,577</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							62,306
	519200 FICA CONTRIBUTION							48,847
	519300 HEALTH INSURANCE CONTRIBUTION							72,406
	519400 LIFE INSURANCE CONTRIBUTION							1,016
	<b>SUBTOTAL BENEFITS</b>							<b>184,575</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>846,152</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							574
	599950 PLANNED NEGATIVE BUDGET-NON-P							-28,795
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-28,221</b>
	<b>COST OBJECT TOTAL</b>							<b>817,931</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	163,000
Norby, Monica M	Assistant Vice Chancellor	00002507	095013	12			1.000	182,723
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			1.000	263,938
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			0.000	26,394
	(27-1108-0003002)Goddard Distinguished Schol		511000				0.00	10,000
	<b>TOTAL Goddard, Stephen M</b>						1.00	<b>300,332</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>636,055</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	28.613	1.000	59,516
Filliez, Peggy S	Administrative Team Manager	00005737	243300	12			1.000	85,201
McMasters, Megan M	Events & Outreach Manager	00013978	243300	12			1.000	64,575
Banset, Elizabeth A	Learning & Development Coordinator	00015409	263300	12			1.000	66,347
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>275,639</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>911,694</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>911,694</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>911,694</b>
	<b>COST OBJECT TOTAL</b>							<b>911,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jones, Jeremiah R	Web Application Developer	00009512	302307	12			1.000	60,274
Brehm, Joel D	Web Designer/Developer/Programmer	00015227	303300	12			0.500	33,063
	(21-1201-4103)VCR Communications F&A		513000				0.50	33,063
	<b>TOTAL Brehm, Joel D</b>						1.00	<b>66,126</b>
Kimbrough, Shane M	Software Engineer (Lead)	00015301	303317	12			1.000	72,699
Stewart, Peter W	Software Development Engineer	00015228	303317	12			1.000	55,908
Savage, Timothy A	Director, Research Information Systems	00013993	304300	12			1.000	101,659
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>323,603</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>323,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>323,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>323,603</b>
	<b>COST OBJECT TOTAL</b>							<b>323,603</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brehm, Joel D	Web Designer/Developer/Programmer	00015227	303300	12			0.500	33,063
	(21-1201-4102)VCR: Research Info Systems F&A		513000				0.50	33,063
	<b>TOTAL Brehm, Joel D</b>						1.00	<b>66,126</b>
Washburn, Ashley D	Research Communications Manager	00015344	343309	12			1.000	61,502
Miller, Vicki A	Director, Research Communications	00012709	344300	12			0.733	69,086
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.233</b>	<b>163,651</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.233</b>	<b>163,651</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.233</b>	<b>163,651</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>163,651</b>
	<b>COST OBJECT TOTAL</b>							<b>163,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bessmer, Ashley AM	Financial Specialist	00013996	242301	12	2080	18.144	1.000	37,740
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	2080	19.446	1.000	40,448
Cutsor, Michelle L	Mgr of Rsch Enterprise Business Services	00015255	243300	12			1.000	72,100
Zavala, Rebecca A	Director of Research Finance	00012528	244300	12			1.000	109,144
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>259,432</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>259,432</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>259,432</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>259,432</b>
	<b>COST OBJECT TOTAL</b>							<b>259,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	118,713
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	20.596	1.000	42,840
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>161,553</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>161,553</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>161,553</b>
<b>COST OBJECT TOTAL</b>								<b>161,553</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Improvement of Research (03)  
**COST OBJECT:** Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,100</b>
<b>COST OBJECT TOTAL</b>								<b>1,100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Improvement of Research (03)  
**COST OBJECT:** International Affairs Coordinator (21-1203-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jordan-Flight, Elizabeth N	International Affairs Coordinator	00004859	243300	12			1.000	61,500
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Jordan-Flight, Elizabeth N	International Affairs Coordinator	00004859	243300	12			-1.000	-61,500
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Office Research Management (05)  
**COST OBJECT:** Office of Proposal Development (21-1205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Waite, Ashton E	Proposal Development Coordinator	00010240	243300		12		1.000	56,881
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>56,881</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>56,881</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,881</b>
	<b>COST OBJECT TOTAL</b>							<b>56,881</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bargmann, Derek R	Project Specialist II	00004680	243300	12	2080	25.098	1.000	52,203
Budell, Andrew M	Senior Contracts Manager	00005762	243300	12			1.000	96,013
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	29.273	1.000	60,888
Clausen, David R	Awards Coordinator III	00012071	243300	12	2080	33.455	1.000	69,586
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	30.973	1.000	64,424
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	26.295	1.000	54,693
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	30.099	1.000	62,605
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	31.852	1.000	66,253
Murray, Terri E	Project Specialist II	00012249	243300	12	2080	24.593	1.000	51,153
Nelkin Pedersen, Kacey C	Grants Coordinator II	00011648	243300	12	2080	26.072	1.000	54,229
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	26.978	1.000	56,114
Reeves, Mary Ellen	Project Specialist III	00009598	243300	12	2080	30.929	1.000	64,332
Reinke, Emily S	Project Specialist II	00010149	243300	12	2080	25.225	1.000	52,469
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	114,210
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	154,743
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>1,073,915</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	20.639	1.000	42,930
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Lund, Suzan G	Associate Director	00013709	243306	12			-0.295	-33,736
<b>SUBTOTAL NONFACULTY</b>							<b>15.705</b>	<b>1,083,109</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.705</b>	<b>1,083,109</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,536
519200 FICA CONTRIBUTION								60,451
519300 HEALTH INSURANCE CONTRIBUTION								152,361
519400 LIFE INSURANCE CONTRIBUTION								1,484
<b>SUBTOTAL BENEFITS</b>								<b>276,832</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,359,941</b>
<b>COST OBJECT TOTAL</b>								<b>1,359,941</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dwyer, Matthew P	Proposal Development Specialist	00013462	242300	12	2080	24.166	1.000	50,265
Glass, Leo J	Research Proposal Writer/Editor	00013543	242300	12	2080	19.231	1.000	40,000
Lee, Tiffany N	Proposal Development Specialist	00006717	242300	12	2080	22.566	1.000	46,937
Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	106,416
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>243,618</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>243,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>243,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>243,618</b>
	<b>COST OBJECT TOTAL</b>							<b>243,618</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goodrich, Craig B	Grants Coordinator I	00006992	242300	12	2080	22.585	1.000	46,977
Swanson, Samantha L	Project Specialist I-Awards Associate	00015240	242300	12	2080	23.054	1.000	47,953
Balkus, Andrea L	Grants Coordinator II	00003545	243300	12	2080	24.701	1.000	51,379
Dethlefsen, Joshua E	Awards Coordinator II	00009517	243300	12	2080	31.729	1.000	65,996
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	90,882
Geviss, Donna B	Project Specialist III	00007554	243300	12	2080	31.624	1.000	65,777
Lien, Abigail J	Grants Coordinator II	00008924	243300	12	2080	25.639	1.000	53,329
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	97,770
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	89,244
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>609,307</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wassenberg, Janice S	Staff Secy III	00009083	242409	12	2080	18.979	1.000	39,476
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>648,783</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>648,783</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>648,783</b>
	<b>COST OBJECT TOTAL</b>							<b>648,783</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Council (06)  
**COST OBJECT:** Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	25.580	0.150	7,981
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	45,225
	<b>TOTAL Greer, Marianna</b>						1.00	<b>53,206</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>7,981</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>7,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								643
519200 FICA CONTRIBUTION								571
519300 HEALTH INSURANCE CONTRIBUTION								1,531
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,760</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,741</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,120
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,120</b>
	<b>COST OBJECT TOTAL</b>							<b>12,861</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Compliance (09)  
**COST OBJECT:** Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							6,596
519200	FICA CONTRIBUTION							6,046
519300	HEALTH INSURANCE CONTRIBUTION							8,135
519400	LIFE INSURANCE CONTRIBUTION							151
	<b>SUBTOTAL BENEFITS</b>							<b>20,928</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,928</b>
	<b>COST OBJECT TOTAL</b>							<b>20,928</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	26.509	1.000	55,139
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>55,139</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,139</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,703
519200 FICA CONTRIBUTION								8,131
519300 HEALTH INSURANCE CONTRIBUTION								6,823
519400 LIFE INSURANCE CONTRIBUTION								174
<b>SUBTOTAL BENEFITS</b>								<b>23,831</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,970</b>
<b>COST OBJECT TOTAL</b>								<b>78,970</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	196,084
Kreikemeier-Bower, Craig A	Clinical Veterinarian	00005197	095626	12			1.000	71,750
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>267,834</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebbers, Megan A	IACUC Project Coordinator	00004059	242300	12	2080	21.319	1.000	44,343
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	81,286
Samek, Vicky G	LScA Facility Manager	00010094	362300	12			1.000	46,206
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>171,835</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>439,669</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>439,669</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>439,669</b>
<b>COST OBJECT TOTAL</b>								<b>439,669</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Arneson, Lindsey C	Research Compliance Services Specialist	00015288	242300	12	2080	20.657	1.000	42,966
Freeman, Becky R	Research Compliance Services Specialist	00012424	242300	12	2080	25.104	1.000	52,216
Gilster, Lissette Jimenez	Export Control Coordinator	00011198	243300	12			1.000	55,459
Frizzell, Sara E	Director Research Compliance Services	00013981	244300	12			1.000	95,203
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>245,844</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>245,844</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>245,844</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>245,844</b>
	<b>COST OBJECT TOTAL</b>							<b>245,844</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** CB3 Molfese Startup F&A (21-1219-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	2080	21.357	1.000	44,422
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	2080	21.357	-1.000	-44,422
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			1.000	95,018
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>95,018</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bacheller, Nicole E	Research Technician III	00003383	362503	12	2080	14.000	1.000	29,120
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			-1.000	-95,018
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Bacheller, Nicole E	Research Technician III	00003383	362503	12	2080	14.000	-1.000	-29,120
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-95,018</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** Qingsheng Li Start-Up F&A (21-1220-4004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist	00012093	362302	12			0.340	13,495
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.33	13,097
	(26-0549-0031001)Wistar Inst Early Innate/Ig		513000				0.33	13,097
	<b>TOTAL Kang, Guobin</b>						1.00	<b>39,689</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Kang, Guobin	Research Technologist	00012093	362302	12			-0.340	-13,495
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.33	13,097
	(26-0549-0031001)Wistar Inst Early Innate/Ig		513000				0.33	13,097
	<b>TOTAL Kang, Guobin</b>						1.00	<b>39,689</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	50,574
Dicks, Brande L	Grant Specialist	00009736	242300	12	2080	18.531	1.000	38,544
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>89,118</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scheuler, Alex C	Building Operations Assistant	00010074	321700	12	2080	13.500	1.000	28,080
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>117,198</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>117,198</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>117,198</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,888
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,888</b>
<b>COST OBJECT TOTAL</b>								<b>144,086</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2016 through June 30, 2017  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** 1000212/23 (23)  
**COST OBJECT:** SBSRC F&A Return (21-1223-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300				1.000	44,018
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300				-1.000	-44,018
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** 1000212/23 (23)  
**COST OBJECT:** SBSRC Operations F&A (21-1223-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doyle, Jeremiah J	Program Manager	00015260	243300	12			0.250	15,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	30,000
	(21-5731-0003)SBSRC Operations Tobacco		513000				0.25	15,000
	<b>TOTAL Doyle, Jeremiah J</b>						<b>1.00</b>	<b>60,000</b>
Song, Changsoo	Evaluation Project Manager	00003704	362300	12			1.000	46,114
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			1.000	84,147
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>145,261</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mills, Gretchen L	Administrative Technician	00005166	242400	12	2080	16.840	1.000	35,028
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Doyle, Jeremiah J	Program Manager	00015260	243300	12			-0.250	-15,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	30,000
	(21-5731-0003)SBSRC Operations Tobacco		513000				0.25	15,000
	<b>TOTAL Doyle, Jeremiah J</b>						<b>1.00</b>	<b>60,000</b>
Song, Changsoo	Evaluation Project Manager	00003704	362300	12			-1.000	-46,114
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			-1.000	-84,147
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.250</b>	<b>-145,261</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Mills, Gretchen L	Administrative Technician	00005166	242400	12	2080	16.840	-1.000	-35,028
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Compliance (09)  
**COST OBJECT:** Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Strohbehn, Anne R	Ag Rsch Technician II	00031551	362501	12	2080	15.375	1.000	31,980
TBA	Ag Research Technician II	00015386	362501	12	2080	14.539	1.000	30,241
Murphy, Bayliegh M	Research Technician III	00031563	362503	12	2080	16.480	1.000	34,278
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>96,499</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>96,499</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>96,499</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,077
519200 FICA CONTRIBUTION								4,106
519300 HEALTH INSURANCE CONTRIBUTION								5,077
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								870
<b>SUBTOTAL BENEFITS</b>								<b>11,245</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>107,744</b>
<b>COST OBJECT TOTAL</b>								<b>107,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** Molfese: Scientific Journal (23-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Schrader, Marsha	Office Assistant	00002089	241409	12	2080	13.625	1.000	28,340
							<b>1.000</b>	<b>28,340</b>
							<b>1.000</b>	<b>28,340</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								954
519200 FICA CONTRIBUTION								1,146
519300 HEALTH INSURANCE CONTRIBUTION								4,798
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								113
							<b>7,045</b>	<b>7,045</b>
							<b>35,385</b>	<b>35,385</b>
							<b>35,385</b>	<b>35,385</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** NIH-Dev Exec Control & Risk ADHD Presch (24-1201-0026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murphy, Carrie A	Research Project Manager	00005678	362300	12			1.000	35,006
							<b>1.000</b>	<b>35,006</b>
							<b>1.000</b>	<b>35,006</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,402
519200 FICA CONTRIBUTION								3,531
519300 HEALTH INSURANCE CONTRIBUTION								7,240
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								693
								<b>13,970</b>
								<b>48,976</b>
								<b>48,976</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH COBRA ADMIN NCV Yr 5 (24-1220-0001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hix, Tiffani D	Business Manager	00013432	243312	12			0.750	38,590
	(24-0549-0034002)NIH Admin Fogarty Prog ADM		513000				0.25	12,864
	<b>TOTAL Hix, Tiffani D</b>						1.00	<b>51,454</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Edwards, Jan K	Office Associate	00009838	242409	12	1560	14.482	0.750	22,592
	(24-0549-0034002)NIH Admin Fogarty Prog ADM		514000				0.25	7,530
	<b>TOTAL Edwards, Jan K</b>						1.00	<b>30,122</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>61,182</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>61,182</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,632
519200 FICA CONTRIBUTION								2,419
519300 HEALTH INSURANCE CONTRIBUTION								8,557
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								538
	<b>SUBTOTAL BENEFITS</b>							<b>14,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,411</b>
	<b>COST OBJECT TOTAL</b>							<b>75,411</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** LAB SCIENCE CORE Dr West (24-1220-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shea, Danielle M	Lab Manager	00010009	362302				0.050	2,384
	(22-0508-0014)Flow Cytometer Srv Cnt		513000				0.63	30,025
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.32	15,251
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>47,660</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,384</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,384</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							667
	519200 FICA CONTRIBUTION							625
	519300 HEALTH INSURANCE CONTRIBUTION							364
	519400 LIFE INSURANCE CONTRIBUTION							15
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							122
	<b>SUBTOTAL BENEFITS</b>							<b>1,797</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,181</b>
	<b>COST OBJECT TOTAL</b>							<b>4,181</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH Antiviral BAF vs Poxvirus & HSV1 (24-1220-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wang, Zhigang	Research Technician III	00003402	362503	12	2080	16.480	1.000	34,278
							<b>1.000</b>	<b>34,278</b>
							<b>1.000</b>	<b>34,278</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,235
519200 FICA CONTRIBUTION								3,007
519300 HEALTH INSURANCE CONTRIBUTION								8,089
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								805
							<b>14,215</b>	<b>14,215</b>
							<b>48,493</b>	<b>48,493</b>
							<b>48,493</b>	<b>48,493</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** NIH FOGARTY AMTRIP (24-1220-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Naumann, Theresa M	Admin & Student Training Program Tech	00006102	242400	12	520	16.000	0.250	8,320
	(27-0506-0009001)Lehr 3M Human Genetics Fund		514000				0.50	16,640
	(24-0549-0034002)NIH Admin Fogarty Prog ADMI		514000				0.25	8,320
	<b>TOTAL Naumann, Theresa M</b>						1.00	<b>33,280</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>8,320</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>8,320</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								35
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	<b>SUBTOTAL BENEFITS</b>							<b>39</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,359</b>
	<b>COST OBJECT TOTAL</b>							<b>8,359</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** Wash ST (NSF) Biochemical Deciphering Oi (26-1215-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, Xiangjun	Sr Research Associate	00015257	090511	12			1.000	42,840
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>42,840</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,775
519200 FICA CONTRIBUTION								4,020
519300 HEALTH INSURANCE CONTRIBUTION								11,555
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								866
<b>SUBTOTAL BENEFITS</b>								<b>19,352</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>62,192</b>
<b>COST OBJECT TOTAL</b>								<b>62,192</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** NE Soybean Enhancing Soybean Germplasm (26-1215-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	39,777
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>39,777</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>39,777</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,153
519200 FICA CONTRIBUTION								1,392
519300 HEALTH INSURANCE CONTRIBUTION								2,155
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								422
	<b>SUBTOTAL BENEFITS</b>							<b>5,156</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,933</b>
	<b>COST OBJECT TOTAL</b>							<b>44,933</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Cnt for Energy Sciences (17)

**COST OBJECT:** NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nastasi, Michael A	Director	00031580	095081	12			0.000	26,780
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	257,412
	<b>TOTAL Nastasi, Michael A</b>						1.00	<b>294,192</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doyle, Jeremiah J	Program Manager	00015260	243300	12			0.500	30,000
	(21-1223-4001)SBSRC Operations F&A		513000				0.25	15,000
	(21-5731-0003)SBSRC Operations Tobacco		513000				0.25	15,000
	<b>TOTAL Doyle, Jeremiah J</b>						1.00	<b>60,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>56,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>56,780</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,133
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								339
	<b>SUBTOTAL BENEFITS</b>							<b>4,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,469</b>
	<b>COST OBJECT TOTAL</b>							<b>61,469</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** UNMC Yr 5 CHAIN Chronic HIV Infect (26-1220-0009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			1.000	38,930
							<b>1.000</b>	<b>38,930</b>
							<b>1.000</b>	<b>38,930</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,934
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								5,006
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								301
							<b>8,947</b>	<b>8,947</b>
								<b>47,877</b>
								<b>47,877</b>

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DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** Unique Role of EBS in MS (26-1220-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lingel, Amy L	Research Technician III	00010176	362503	12	2080	15.888	1.000	33,046
							<b>1.000</b>	<b>33,046</b>
							<b>1.000</b>	<b>33,046</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								1,352
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								29
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								214
							<b>2,505</b>	<b>2,505</b>
							<b>35,551</b>	<b>35,551</b>
							<b>35,551</b>	<b>35,551</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	7,500
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	302,286
	<b>TOTAL Paul, Prem S</b>						1.00	<b>309,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	00			0.000	152,747
Burge, Gertrude Lill	Assistant Professor of Practice	00013901	095167	02			1.000	46,806
Halverson, Jana M	Lecturer	00009991	095380	02			0.750	19,445
Liska, Julie L	Lecturer	00013896	095380	02			0.750	18,000
Moyer, Robert T	Lecturer	00013898	095380	02			0.750	19,445
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.250</b>	<b>256,443</b>
<b>SUBTOTAL FACULTY</b>							<b>3.250</b>	<b>256,443</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Marron, Mary B	Dean	00008063	095125	12			1.000	187,158
Marron, Mary B	Dean	00008063	095125	12			0.000	18,713
	(27-1401-1831001)Roper Dean Professorship-Ma		511000				0.00	15,000
<b>TOTAL Marron, Mary B</b>							<b>1.00</b>	<b>220,871</b>
Hachtmann, Frauke	Associate Dean	00008702	095130	12			1.000	105,551
Hachtmann, Frauke	Associate Dean	00008702	095130	12			0.000	10,000
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			1.000	91,579
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			0.000	10,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>423,001</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hamel, Haley C	Special Projects Coordinator	00002360	242300	12			1.000	63,000
Perry, Whitney L	Recruitment Coordinator	00004686	252303	12			1.000	36,050
Arth, Jill M	Advisor	00012408	252306	02			1.000	31,203
Spader, Andrea D	Advising Coordinator	00002539	252306	12			1.000	41,196
Hinrichs, Luther F	Computing & Technology Manager	00013011	303307	12			1.000	73,657
Roush, Sue M	Marketing & Communications Director	00002636	343302	12			1.000	53,531
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>298,637</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Torrez, Karen S	Accounting Associate	00007094	242401	12	2080	15.375	1.000	31,980
Bergstrom, Jodi C	Cler Asst III	00008082	242409	12	2080	17.009	1.000	35,378
Blackstock, Nicole L	Cler Asst III	00008083	242409	12	2080	17.009	1.000	35,378
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	17.325	1.000	36,037
Oestmann, Susan M	Computer Support Assistant	00010075	301500	12	2080	14.545	1.000	30,253
Sikora, Stacie M	Communications Associate	00013012	342500	12	2080	14.863	1.000	30,914
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>199,940</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
		579						
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	10,879

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Worker	00008071	095500	00		55.939	0.150	17,508	
WORK/STUDY STUDENT	Work/Study Student	00010766	195500	00			0.000	5,311	
	<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.150</b>	<b>22,819</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>15.150</b>	<b>955,276</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.400</b>	<b>1,211,719</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								92,555	
519200 FICA CONTRIBUTION								86,659	
519300 HEALTH INSURANCE CONTRIBUTION								180,774	
519400 LIFE INSURANCE CONTRIBUTION								1,971	
	<b>SUBTOTAL BENEFITS</b>								<b>361,959</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1,573,678</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								7,232	
599950 PLANNED NEGATIVE BUDGET-NON-P								-64,538	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>-57,306</b>
	<b>COST OBJECT TOTAL</b>								<b>1,516,372</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Dean Col Journal & Mass Comm (01)  
**COST OBJECT:** Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Eno, Alan D	Assistant Professor of Practice	00002457	095165	02			1.000	56,469	
LECTURER	Lecturer	00013903	095380	00			0.000	10,722	
TBA	Lecturer/T	00013873	095380	02			0.875	21,000	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.875</b>	<b>88,191</b>
	<b>SUBTOTAL FACULTY</b>							<b>1.875</b>	<b>88,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.875</b>	<b>88,191</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,441	
519200 FICA CONTRIBUTION								7,000	
519300 HEALTH INSURANCE CONTRIBUTION								3,522	
519400 LIFE INSURANCE CONTRIBUTION								108	
	<b>SUBTOTAL BENEFITS</b>								<b>15,071</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>103,262</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								26,170	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,170</b>
	<b>COST OBJECT TOTAL</b>								<b>129,432</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Journalism General (02)  
**COST OBJECT:** POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	64,507
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>64,507</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>64,507</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,507</b>
<b>COST OBJECT TOTAL</b>								<b>64,507</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** POE Jrnalism-Technical Comm Pgm (21-1402-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	19,449
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	1,666
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>21,115</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>21,115</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>21,115</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,115</b>
<b>COST OBJECT TOTAL</b>								<b>21,115</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								145,196
<b>TOTAL NET OPERATING EXPENSES</b>								<b>145,196</b>
<b>COST OBJECT TOTAL</b>								<b>145,196</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Advertising (05)

**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Struthers, Amy J	Professor	00006776	095150	02			1.000	88,923
TBA	Professor	00007402	095150	02			1.000	92,882
Brown, Ruth E	Assistant Professor	00005874	095154	02			1.000	80,900
Jones, Valerie K	Assistant Professor	00002027	095154	02			1.000	70,002
Kiambi, Dane M	Assistant Professor	00007532	095154	02			1.000	70,179
Wagler, Adam T	Assistant Professor	00002379	095154	02			1.000	71,003
Wang, Ming	Assistant Professor	00005792	095154	02			1.000	73,409
Yan, Changmin	Assistant Professor	00008074	095154	02			1.000	75,002
Goff, Michael J	Professor of Practice	00005811	095165	02			1.000	69,664
Larsen, Phyllis Vance	Professor of Practice	00011936	095165	02			0.500	35,806
Sallee, Sheri L	Assistant Professor of Practice	00003283	095167	02			1.000	68,486
Tidball, Marie Sriyani D	Assistant Professor of Practice	00012750	095167	02			1.000	64,624
LECTURER	Lecturer	00013897	095380	00			0.000	5,279
LECTURER/T	Lecturer/T	00005867	095380	00			0.500	31,673
TBA	Lecturer	00013912	095380	02			0.500	10,619
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.500</b>	<b>908,451</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.500</b>	<b>908,451</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	20,875
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008076	095500	00		8.956	0.250	4,657
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>25,532</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.750</b>	<b>933,983</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								66,908
519200 FICA CONTRIBUTION								70,966
519300 HEALTH INSURANCE CONTRIBUTION								97,307
519400 LIFE INSURANCE CONTRIBUTION								1,593
	<b>SUBTOTAL BENEFITS</b>							<b>236,774</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,170,757</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,663
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,663</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Advertising (05)  
**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,188,420</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Broadcasting (06)

**COST OBJECT:** Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	91,157
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	<b>TOTAL Lee, Laurie Thomas</b>						1.00	<b>96,157</b>
Renaud, Jerry	Professor	00007889	095150	02			1.000	94,999
Walklin, Larry J	Professor	00008079	095150	02			1.000	105,682
	(27-1407-2236001)Fred A & Gladys Seaton Fund		511000				0.00	10,000
	<b>TOTAL Walklin, Larry J</b>						1.00	<b>115,682</b>
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	100,008
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	70,996
McCoy, Bernard R	Associate Professor	00008078	095152	02			1.000	69,483
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>79,483</b>
Christensen, Kathryn A	Assistant Professor of Practice	00015316	095167	02			0.500	44,108
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.500</b>	<b>576,433</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.500</b>	<b>576,433</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	20.739	1.000	43,137
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,439
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.820</b>	<b>20,623</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008084	095500	00		39.575	0.380	31,496
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>95,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.700</b>	<b>671,689</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,993
519200 FICA CONTRIBUTION								48,331
519300 HEALTH INSURANCE CONTRIBUTION								75,922
519400 LIFE INSURANCE CONTRIBUTION								1,022
	<b>SUBTOTAL BENEFITS</b>							<b>176,268</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>847,957</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Broadcasting (06)

**COST OBJECT:** Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								28,362
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,362</b>
	<b>COST OBJECT TOTAL</b>							<b>876,319</b>



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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								78,958
519400 LIFE INSURANCE CONTRIBUTION								1,423
	<b>SUBTOTAL BENEFITS</b>							<b>210,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,181,530</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,207</b>
	<b>COST OBJECT TOTAL</b>							<b>1,200,737</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Graduate Journalism (08)

**COST OBJECT:** Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lee, Laurie Thomas	Graduate Chair	00011680	095140	02			0.000	5,000
	(21-1406-0001)Broadcasting		511000				1.00	91,157
	<b>TOTAL Lee, Laurie Thomas</b>						1.00	<b>96,157</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								714
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,528</b>
	<b>COST OBJECT TOTAL</b>							<b>6,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Dean Col Journal & Mass Comm (01)  
**COST OBJECT:** Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	79,824
	<b>TOTAL Thorson, Bruce H</b>						1.00	<b>84,824</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	87,511
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>107,511</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	87,511
	<b>TOTAL Weber, Joseph</b>						1.00	<b>107,511</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Dean Col Journal & Mass Comm (01)  
**COST OBJECT:** Roper Dean Professorship-Marron (27-1401-1831001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Marron, Mary B	Roper Dean's Future Fund Professorship	00013154	095132	12			0.000	15,000
	(21-1401-0001)Dean College Of Journalism		512100				1.00	205,871
	<b>TOTAL Marron, Mary B</b>						1.00	<b>220,871</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							764
519200	FICA CONTRIBUTION							470
519300	HEALTH INSURANCE CONTRIBUTION							197
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							91
	<b>SUBTOTAL BENEFITS</b>							<b>1,532</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,532</b>
	<b>COST OBJECT TOTAL</b>							<b>16,532</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	69,483
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>79,483</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	81,682
	<b>TOTAL Bullard, Susan M</b>						1.00	<b>91,682</b>
Walklin, Larry J	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	105,682
	<b>TOTAL Walklin, Larry J</b>						1.00	<b>115,682</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132				0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	100,000
	<b>TOTAL Starita, Joseph M</b>						1.00	<b>110,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** College of Law (01)  
**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY POOL	Faculty Pool	00006990	090011	00			0.000	87,202
VISTING FACULTY	Visiting Faculty	00011281	095031	00			0.000	88,319
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap (27-1502-0009001)Dunlap Prof-Bradford	00006984	095132 511000	02			0.000 0.00	2,500 12,500
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>185,643</b>
Denicola, Robert C	Coll Prfsp/Margaret R Larson (27-1502-0011001)Larson Prof-Denicola	00007348	095132 511000	02			0.000 0.00	5,000 10,000
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>259,093</b>
Gardner, Martin R	Coll Prfsp/Steinhart Foundation (27-1502-0010001)Steinhart Pr-Gardner	00006983	095132 511000	02			0.000 0.00	4,370 10,630
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>243,933</b>
Potuto, Josephine R	Coll Prfsp/Richard H Larson (22-4426-0008)Misc Exp-Law College/Athletic (27-1502-0012001)Richard H Larson College Pr	00007347	095132 511000 511000	02			0.000 0.50 0.00	5,000 101,194 10,000
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>217,388</b>
Schaefer, Matthew Paul	Coll Prof-Law Alumni Professor of Law (21-1502-0004)Space Law	00007098	095132 512000	02			0.000 0.00	5,000 22,101
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>190,640</b>
Schopp, Robert F	Coll Prfsp/Robert J Kutak (27-1502-0006001)Kutak Prof-Schopp	00006618	095132 511000	02			0.000 0.00	5,000 10,000
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>181,493</b>
TBA	Coll Prfsp/Margaret R Larson	00006986	095132	00			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law (26-1502-0052001)Othmer Match for Perlman Fd (26-1502-0051001)Perlman-von der Dunk (21-1502-0004)Space Law	00011788	095132 511000 511000 511000	02			0.000 0.00 0.00 0.50	5,000 15,000 15,000 102,138
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>137,138</b>
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law (21-1502-5101)POE-Water Resources-Law (26-6811-0001007)WFI Faculty & Research Fell	00009914	095132 511000 511000	02			0.000 0.44 0.00	5,000 76,486 10,000
	<b>TOTAL Zellmer, Sandra B</b>						1.00	<b>190,256</b>
Bradford, Charles Steven	Professor (27-1502-0009001)Dunlap Prof-Bradford	00006932	095150 511000	02			1.000 0.00	170,643 12,500
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>185,643</b>
Denicola, Robert C	Professor	6000003822	095150	02			1.000	244,093

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**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** College of Law (01)  
**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0011001)Larson Prof-Denicola		511000				0.00	10,000
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>259,093</b>
Duncan, Richard F	Professor	00003827	095150	02			1.000	195,806
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	(27-1502-0008001)Welpton Prof-Duncan		511000				0.00	10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>210,806</b>
Gardner, Martin R	Professor	00003811	095150	02			1.000	228,933
	(27-1502-0010001)Steinhart Pr-Gardner		511000				0.00	10,630
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>243,933</b>
Kirst, Roger W	Professor	00003816	095150	02			0.500	95,145
Lawson, Craig M	Professor	00003830	095150	02			1.000	141,667
	(27-1502-0021001)General Administrative - La		512100				0.00	10,000
	<b>TOTAL Lawson, Craig M</b>						1.00	<b>151,667</b>
Lenich, John P	Professor	00006570	095150	02			1.000	157,233
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	15,000
	<b>TOTAL Lenich, John P</b>						1.00	<b>172,233</b>
Lepard, Brian D	Professor	00003820	095150	02			1.000	168,466
	(27-1502-0080001)Conroy Prof-Lepard		511000				0.00	15,000
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>183,466</b>
Lyons, William H	Professor	00003826	095150	02			1.000	179,560
	(27-1502-0038001)Margaret R Larson College P		511000				0.00	15,000
	<b>TOTAL Lyons, William H</b>						1.00	<b>194,560</b>
Medill, Colleen E	Professor	00003823	095150	02			1.000	171,991
	(27-1502-0072001)Berkshire Prf-Medill		511000				0.00	15,000
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>186,991</b>
Moberly, Richard E	Professor	00003818	095150	02			1.000	165,852
Potuto, Josephine R	Professor	00003819	095150	02			0.500	101,194
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	101,194
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>217,388</b>
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	163,539
	(21-1502-0004)Space Law		512000				0.00	22,101
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>190,640</b>
Schopp, Robert F	Professor	00003828	095150	02			1.000	166,493
	(27-1502-0006001)Kutak Prof-Schopp		511000				0.00	10,000
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>181,493</b>
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	159,098
	(27-1502-0004001)Williams Prf-Shavers		511000				0.00	5,000
	<b>TOTAL Shavers, Anna Williams</b>	601					1.00	<b>164,098</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00008098	095150	02			0.610	34,988
TBA	Professor	00010306	095150	00			1.000	144,478
Willborn, Steven L	Professor	00011007	095150	02			1.000	243,830
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	(27-1502-0013001)Spencer Prf-Willborn		511000				0.00	10,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>258,830</b>
Works, Robert G	Professor	00003821	095150	02			0.750	132,338
Zellmer, Sandra B	Professor	00003825	095150	02			0.560	98,770
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	76,486
	(26-6811-0001007)WFI Faculty & Research Fell		511000				0.00	10,000
	<b>TOTAL Zellmer, Sandra B</b>						1.00	<b>190,256</b>
Berger, Eric	Associate Professor	00003815	095152	02			1.000	153,092
Blankley, Kristen	Associate Professor	00003824	095152	02			1.000	129,751
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	106,771
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	30,901
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>137,672</b>
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	125,639
Beard, Jack M	Assistant Professor	00003812	095154	02			1.000	117,837
Shoemaker, Jessica A	Assistant Professor	00031592	095154	02			1.000	60,395
Sullivan, Ryan P	Clinical Assistant Professor	00003605	095154	12			1.000	112,805
TBA	Assistant Professor	00008017	095154	02			1.000	114,990
Thimmesch, Adam B	Assistant Professor	00010601	095154	02			1.000	117,856
Stohs, Brett C	Clinical Assistant Professor	00005072	095725	12			1.000	117,856
	(27-1502-0071001)NU Fdn Entrepreneurship Cli		512100				0.00	2,000
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>119,856</b>
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	12			1.000	127,802
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	145,774
	(27-1502-0043001)Hevelone Prf-Ruser		511000				0.00	5,000
	(22-1501-0001)Law College-Prof Skills Lab Fe		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>165,351</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>29.696</b>	<b>4,817,076</b>
	<b>SUBTOTAL FACULTY</b>						<b>29.696</b>	<b>4,817,076</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brummond, Molly ME	Asst Dean for Students/Alumni Relations	00003997	095081	12			1.000	73,547
TBA	Dean	00008099	095125	12			1.000	310,303
TBA	Dean	00008099	095125	12			0.000	28,452
TBA	Associate Dean	6020009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	78,711

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	86,341
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	68,166
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>5.000</b>	<b>655,520</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reed, Shelley A	Financial and Operations Coordinator	00003849	242300	12	2080	28.033	1.000	58,308
Cruise, Jamie L	Assistant to the Dean	00008272	242402	12	2080	21.956	1.000	45,668
McCoy, Melissa J	Assistant Director of Admissions	00002906	253300	12			1.000	49,320
Mueller, Kala M	Associate Director of Career Services	00009806	253301	12			1.000	49,320
Wolff, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			0.174	9,084
	(27-1502-0078001)NU Fdn Web Design & Commun		513000				0.83	38,416
<b>TOTAL Wolff, Amber L</b>							<b>1.00</b>	<b>47,500</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.174</b>	<b>211,700</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cavanagh, Patricia A	Staff Secy II	00003845	241409	12	2080	12.670	1.000	26,353
Colberg, Rebecca O	Admissions Associate	00003840	242400	12	2080	21.105	1.000	43,898
Keaschall, Natalie K	Administrative Technician	00003842	242400	12	2080	15.846	1.000	32,960
Lill, Vicki L	Administrative Technician	00003841	242400	12	2080	19.358	1.000	40,265
Jones, Patti J	Accounting Technician	00002794	242401	12	143	15.822	0.069	2,262
	(23-1502-0001)Law Gen-LCES		514000				0.42	13,738
	(22-1505-0001)Law Library Laboratory Fees		514000				0.51	16,946
<b>TOTAL Jones, Patti J</b>							<b>1.00</b>	<b>32,946</b>
Eden, Vida M	Staff Secy III	00003846	242409	12	2080	15.994	1.000	33,268
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1050	14.680	0.505	15,451
	(27-1502-0071001)NU Fdn Entrepreneurship Cli		514000				0.50	15,083
<b>TOTAL Frobom, LeAnn L</b>							<b>1.00</b>	<b>30,534</b>
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	17.919	1.000	37,271
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.574</b>	<b>231,728</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
McCoy, Melissa J	Assistant Director of Admissions	00002906	253300	12			-1.000	-49,320
<b>SUBTOTAL NONFACULTY</b>							<b>14.748</b>	<b>1,049,628</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>44.444</b>	<b>5,866,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								466,636
519200 FICA CONTRIBUTION								354,142
519300 HEALTH INSURANCE CONTRIBUTION								428,669
519400 LIFE INSURANCE CONTRIBUTION								7,790
<b>SUBTOTAL BENEFITS</b>								<b>1,257,237</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>7,123,941</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							36,230
540000	TRAVEL EXPENSE							5,630
599950	PLANNED NEGATIVE BUDGET-NON-P							-103,696
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-61,836</b>
	<b>COST OBJECT TOTAL</b>							<b>7,062,105</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	6,845
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	102,138
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match for Perlman Fd		511000				0.00	15,000
	(26-1502-0051001)Perlman-von der Dunk		511000				0.00	15,000
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>137,138</b>
Hurwitz, Justin W	Asst Professor	00003512	095154	02			1.000	113,878
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.500</b>	<b>222,861</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.500</b>	<b>222,861</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Schaefer, Matthew Paul	Director-Space & Telecommunications Pgm	00011845	095191	02			0.000	22,101
	(21-1501-0001)College Of Law		511000				1.00	168,539
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>190,640</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	27,712
	(21-1502-5801)Space Law OnLine LLM-Diff Tuit		512100				0.50	27,635
	<b>TOTAL Magilton, Elsbeth J</b>						1.00	<b>55,347</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Bambi T	Staff Assistant	00003843	242409	12	2080	14.470	1.000	30,098
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>79,911</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>302,772</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							23,655
	519200 FICA CONTRIBUTION							20,573
	519300 HEALTH INSURANCE CONTRIBUTION							22,168
	519400 LIFE INSURANCE CONTRIBUTION							467
	<b>SUBTOTAL BENEFITS</b>							<b>66,863</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>369,635</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							93,764
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,764</b>
	<b>COST OBJECT TOTAL</b>							<b>463,399</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,000</b>
<b>COST OBJECT TOTAL</b>								<b>24,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zellmer, Sandra B	Professor	00003825	095150	02			0.440	76,486
	(21-1501-0001)College Of Law		511000				0.56	103,770
	(26-6811-0001007)WFI Faculty & Research Fell		511000				0.00	10,000
	<b>TOTAL Zellmer, Sandra B</b>						1.00	<b>190,256</b>
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	30,901
	(21-1501-0001)College Of Law		511000				0.78	106,771
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>137,672</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.664</b>	<b>107,387</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.664</b>	<b>107,387</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.664</b>	<b>107,387</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,387</b>
	<b>COST OBJECT TOTAL</b>							<b>107,387</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	32,174
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>32,174</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	27,635
	(21-1502-0004)Space Law		512100				0.50	27,712
	<b>TOTAL Magilton, Elsbeth J</b>						<b>1.00</b>	<b>55,347</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>27,635</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>59,809</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,809</b>
<b>COST OBJECT TOTAL</b>								<b>59,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Library (05)

**COST OBJECT:** Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Leiter, Richard A	Professor	00003851	095150	12			1.000	176,553
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	77,478
Placzek, Sandra B	Professor	00007793	095150	12			1.000	94,505
TBA	Professor	00003893	095150	12			1.000	76,933
Novak, Matthew S	Associate Professor	00008448	095152	12			1.000	64,391
TBA	Associate Professor	00010300	095152	12			1.000	55,705
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.000</b>	<b>545,565</b>
<b>SUBTOTAL FACULTY</b>							<b>6.000</b>	<b>545,565</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nimsakont, Emily E	Head of Cataloging & Resource Management	00004847	313300	12			1.000	46,148
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	219
Ringdahl, Joni G	Law Library Acquisitions Assistant	00005989	242409	12	2080	14.539	1.000	30,242
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	13.786	1.000	28,675
Rockwell, Keri L	Library Services Associate	00003923	312401	12	2080	13.312	1.000	27,689
Walsh, Bridget A	Library Services Associate	00003948	312401	12	2080	13.338	1.000	27,743
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>114,568</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>160,716</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>706,281</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								55,364
519200 FICA CONTRIBUTION								50,510
519300 HEALTH INSURANCE CONTRIBUTION								94,842
519400 LIFE INSURANCE CONTRIBUTION								1,175
<b>SUBTOTAL BENEFITS</b>								<b>201,891</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>908,172</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								233,139
<b>TOTAL NET OPERATING EXPENSES</b>								<b>235,008</b>
<b>COST OBJECT TOTAL</b>								<b>1,143,180</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law Review (06)  
**COST OBJECT:** Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,518
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,518</b>
<b>COST OBJECT TOTAL</b>								<b>5,518</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>40,961</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	14,577
	(21-1501-0001)College Of Law		511000				1.00	145,774
	(27-1502-0043001)Hevelone Prf-Ruser		511000				0.00	5,000
<b>TOTAL Ruser, Kevin L</b>							<b>1.00</b>	<b>165,351</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pfannenstiel, Kaitlin A	Student & Alumni Project Mgr/Events Coord	00011147	242307	12	2080	17.809	1.000	37,043
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			0.707	29,943
	(22-1505-0001)Law Library Laboratory Fees		513000				0.29	12,390
<b>TOTAL McDermott, Richard A</b>							<b>1.00</b>	<b>42,333</b>
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	49,891
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.707</b>	<b>116,877</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Janssen, Sandra J	Staff Secy III	00006486	242409	12	2080	14.398	1.000	29,947
<b>SUBTOTAL NONFACULTY</b>							<b>3.707</b>	<b>161,401</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.707</b>	<b>202,362</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,392
519200 FICA CONTRIBUTION								10,304
519300 HEALTH INSURANCE CONTRIBUTION								24,964
519400 LIFE INSURANCE CONTRIBUTION								237
519700 UNEMPLOYMENT COMPENSATION								75
519800 WORKERS COMPENSATION								1,339
<b>SUBTOTAL BENEFITS</b>							<b>45,311</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>247,673</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,527</b>	
<b>COST OBJECT TOTAL</b>							<b>312,200</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,976
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,976</b>
<b>COST OBJECT TOTAL</b>								<b>5,976</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Library (05)

**COST OBJECT:** Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			0.293	12,390
	(22-1501-0001)Law College-Prof Skills Lab Fe		513000				0.71	29,943
	<b>TOTAL McDermott, Richard A</b>						1.00	<b>42,333</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Patti J	Accounting Technician	00002794	242401	12	1070	15.822	0.514	16,946
	(21-1501-0001)College Of Law		514000				0.07	2,262
	(23-1502-0001)Law Gen-LCES		514000				0.42	13,738
	<b>TOTAL Jones, Patti J</b>						1.00	<b>32,946</b>
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	12.295	1.000	25,574
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.514</b>	<b>42,520</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.807</b>	<b>54,910</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.807</b>	<b>54,910</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,425
	519200 FICA CONTRIBUTION							3,733
	519300 HEALTH INSURANCE CONTRIBUTION							4,484
	519400 LIFE INSURANCE CONTRIBUTION							79
	519700 UNEMPLOYMENT COMPENSATION							23
	519800 WORKERS COMPENSATION							714
	<b>SUBTOTAL BENEFITS</b>							<b>11,458</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,368</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							40,000
	550000 CAPITAL OUTLAY							560,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>666,368</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Review (06)

**COST OBJECT:** Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Tintera, Martha L	Staff Assistant	00003844	242409	12	508	17.601	0.244	8,946
	(23-1502-0001)Law Gen-LCES		514000				0.76	27,665
	<b>TOTAL Tintera, Martha L</b>						1.00	<b>36,611</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.244</b>	<b>8,946</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.244</b>	<b>8,946</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								542
519300 HEALTH INSURANCE CONTRIBUTION								915
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								69
	<b>SUBTOTAL BENEFITS</b>							<b>2,137</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,083</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,588
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,588</b>
	<b>COST OBJECT TOTAL</b>							<b>48,671</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Law Gen-LCES (23-1502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Patti J	Accounting Technician	00002794	242401	12	867	15.822	0.417	13,738
	(21-1501-0001)College Of Law		514000				0.07	2,262
	(22-1505-0001)Law Library Laboratory Fees		514000				0.51	16,946
	<b>TOTAL Jones, Patti J</b>						1.00	<b>32,946</b>
Tintera, Martha L	Staff Assistant	00003844	242409	12	1572	17.601	0.756	27,665
	(22-1506-0001)Law Review - Revolving		514000				0.24	8,946
	<b>TOTAL Tintera, Martha L</b>						1.00	<b>36,611</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.173</b>	<b>41,403</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.173</b>	<b>41,403</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.173</b>	<b>41,403</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,423
	519200 FICA CONTRIBUTION							3,177
	519300 HEALTH INSURANCE CONTRIBUTION							3,613
	519400 LIFE INSURANCE CONTRIBUTION							76
	519700 UNEMPLOYMENT COMPENSATION							22
	519800 WORKERS COMPENSATION							319
	<b>SUBTOTAL BENEFITS</b>							<b>10,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,033</b>
	<b>COST OBJECT TOTAL</b>							<b>52,033</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Perlman-von der Dunk (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match for Perlman Fd		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	102,138
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>137,138</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Othmer Match for Perlman Fd-von der Dunk (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Perlman-von der Dunk		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	102,138
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>137,138</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Williams Prf-Shavers (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	159,098
	<b>TOTAL Shavers, Anna Williams</b>						1.00	<b>164,098</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Kutak Prof-Schopp (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	171,493
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>181,493</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Ross Mccullum College Professor (27-1502-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	195,806
	(27-1502-0008001)Welpton Prof-Duncan		511000				0.00	10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>210,806</b>
Lenich, John P	Coll Prfsp/Ross McCollum	00006619	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	157,233
	<b>TOTAL Lenich, John P</b>						1.00	<b>172,233</b>
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	243,830
	(27-1502-0013001)Spencer Prf-Willborn		511000				0.00	10,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>258,830</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>25,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Welpton Prof-Duncan (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132				0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	195,806
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>210,806</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Dunlap Prof-Bradford (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	12,500
	(21-1501-0001)College Of Law		511000				1.00	173,143
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>185,643</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,500</b>
	<b>COST OBJECT TOTAL</b>							<b>12,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Steinhart Pr-Gardner (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	10,630
	(21-1501-0001)College Of Law		511000				1.00	233,303
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>243,933</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,630</b>
	<b>COST OBJECT TOTAL</b>							<b>10,630</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Larson Prof-Denicola (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	249,093
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>259,093</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Richard H Larson College Professor (27-1502-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.50	106,194
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	101,194
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>217,388</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Spencer Prf-Willborn (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	243,830
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>258,830</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lawson, Craig M	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	141,667
	<b>TOTAL Lawson, Craig M</b>						1.00	<b>151,667</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								436
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								102
	<b>SUBTOTAL BENEFITS</b>							<b>1,480</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,480</b>
	<b>COST OBJECT TOTAL</b>							<b>11,480</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyons, William H	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	179,560
	<b>TOTAL Lyons, William H</b>						1.00	<b>194,560</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Hevelone Prf-Ruser (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	145,774
	(22-1501-0001)Law College-Prof Skills Lab Fe		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>165,351</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** NU Fdn Entrepreneurship Clinic (27-1502-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stohs, Brett C	Cline Williams-Dir-Entrpnrshp Lgl Clinic	00003582	095191	12			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	117,856
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>119,856</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1030	14.680	0.495	15,083
	(21-1501-0001)College Of Law		514000				0.51	15,451
	<b>TOTAL Frobom, LeAnn L</b>						1.00	<b>30,534</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.495</b>	<b>17,083</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.495</b>	<b>17,083</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								741
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								142
	<b>SUBTOTAL BENEFITS</b>							<b>2,076</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,159</b>
	<b>COST OBJECT TOTAL</b>							<b>19,159</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Berkshire Prf-Medill (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	171,991
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>186,991</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** NU Fdn Web Design & Commun (27-1502-0078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolff, Amber L	Director of Marketing & Digital Strategy	00002552	343309				0.826	38,416
	(21-1501-0001)College Of Law		513000				0.17	9,084
	<b>TOTAL Wolff, Amber L</b>						1.00	<b>47,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.826</b>	<b>38,416</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.826</b>	<b>38,416</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								1,776
519300 HEALTH INSURANCE CONTRIBUTION								2,344
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								297
	<b>SUBTOTAL BENEFITS</b>							<b>6,023</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,439</b>
	<b>COST OBJECT TOTAL</b>							<b>44,439</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Conroy Prof-Lepard (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	168,466
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>183,466</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	33,955
Allison, Deeann K	Professor	00003862	095150	12			1.000	109,500
	<b>TOTAL Allison, Deeann K</b>						1.00	<b>110,700</b>
Bolin, Mary K	Professor	00003873	095150	12			1.000	96,055
Breckbill, Anita S	Professor	00003877	095150	12			1.000	82,500
Drueke, Mary Jeanetta	Professor	00007453	095150	12			1.000	89,500
Fleming, Donna C	Professor	00003867	095150	12			1.000	73,000
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	74,000
Jewell, Andrew W	Professor	00003888	095150	12			1.000	75,965
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	97,500
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	95,821
	<b>TOTAL Logan-Peters, Kay</b>						1.00	<b>97,821</b>
Lu, Suping	Professor	00006931	095150	12			1.000	74,700
Mering, Margaret V	Professor	00003882	095150	12			1.000	82,000
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	76,500
Tyler, David C	Professor	00003878	095150	12			1.000	72,200
Walter, Katherine L	Professor	00008856	095150	12			0.400	43,120
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Walter, Katherine L</b>						1.00	<b>113,000</b>
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	69,120
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	75,000
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	64,000
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	63,000
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	65,080
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	68,200
Dinkelman, Andrea L	Associate Professor	00003868	095152	12			1.000	63,219
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	66,207
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	45,300
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	64,350
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	66,600
Lorang, Elizabeth M	Associate Professor	00003880	095152	12			1.000	70,235
Maxey-Harris, Charlene	Associate Professor	00007794	095152	12			0.400	29,600
	<b>TOTAL Maxey-Harris, Charlene</b>						1.00	<b>80,500</b>
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	83,200
TBA	Associate Professor	00013682	095152	12			1.000	62,054
Wolfe, Judith A	Associate Professor	63400003886	095152	12			0.400	29,400
	<b>TOTAL Wolfe, Judith A</b>						1.00	<b>80,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cano, Andrew J	Assistant Professor	00003872	095154	12			1.000	54,000
Dawes, Lorna M	Assistant Professor	00003889	095154	02			1.000	50,900
DeFrain, Erica L	Assistant Professor	00007790	095154	12			1.000	61,300
TBA	Assistant Professor	00007572	095154	12			1.000	59,450
Thoegersen, Jennifer Lea	Assistant Professor	00003885	095154	12			1.000	57,000
Wintermute, Harriet E	Assistant Professor	00003876	095154	12			1.000	55,600
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	65,950
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	57,000
LECTURER POOL	Lecturer	00013352	095380	00			0.000	20,951
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>36.200</b>	<b>2,643,032</b>
<b>SUBTOTAL FACULTY</b>							<b>36.200</b>	<b>2,643,032</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.600	44,400
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,500
<b>TOTAL Maxey-Harris, Charlene</b>							<b>1.00</b>	<b>80,500</b>
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	64,680
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
<b>TOTAL Walter, Katherine L</b>							<b>1.00</b>	<b>113,000</b>
Wolfe, Judith A	Chairperson	00013459	095140	12			0.600	44,100
Wolfe, Judith A	Chairperson	00013459	095140	12			0.000	6,500
<b>TOTAL Wolfe, Judith A</b>							<b>1.00</b>	<b>80,000</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>1.800</b>	<b>167,380</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	101,000
Busch, Nancy J	Dean	00006557	095125	12			1.000	189,132
Busch, Nancy J	Dean	00006557	095125	12			0.000	18,910
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
<b>TOTAL Allison, Deeann K</b>							<b>1.00</b>	<b>110,700</b>
Richter, Kay H	Business Officer	00005055	095246	12			1.000	88,800
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
<b>TOTAL Logan-Peters, Kay</b>							<b>1.00</b>	<b>97,821</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>401,042</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	1,791
Shiple, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	56,061
Litwa, Michael E	Programmer Analyst II	63500003905	302307	12			1.000	50,265
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	20.875	1.000	43,421

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	19.826	1.000	41,238
Dalziel, Karin M	Digital Development Manager & Designer (21-1620-5102)POE Libr Cnt Digital Rsch Huma	00010441	303300 513000	12			0.600 0.40	34,262 22,842
	<b>TOTAL Dalziel, Karin M</b>						1.00	<b>57,104</b>
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	46,358
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	49,509
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	52,582
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	47,817
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	70,764
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	52,069
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	69,450
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	63,407
Arredondo, David R	Acquisitions Manager	00003930	313300	12			1.000	41,521
Bass, Molly M	Library Services Specialist	00003988	313300	12	1040	19.733	0.500	20,522
Brink, Peterson E	Assistant Archivist	00003980	313300	12			1.000	50,145
Caster, Joshua D	Archives Manager	00003985	313300	12			1.000	40,742
Dolan, Gary L	LDRF Manager	00003906	313300	12			1.000	41,849
Epp, MaryLou	Serial Records Specialist	00003904	313300	12	2080	20.070	1.000	41,745
Flowers, Regina M	Love Library Learning Commons Manager	00003901	313300	12			1.000	42,750
Kreps, Anita M	Database Projects Specialist	00003993	313300	12	2080	21.985	1.000	45,728
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313300	12			1.000	53,787
Melvin, Joyce C	ILL Manager	00003908	313300	12			1.000	47,500
Novotny, Linda G	Documents Specialist	00003979	313300	12	2080	20.869	1.000	43,408
Putens, Erik P	Receiving/Cataloging Manager	00003898	313300	12			1.000	43,934
Robison, Traci J	Photograph & Exhibits Specialist	00007170	313300	12	1040	20.521	0.500	21,342
Straatmann, Michael C	Circulation Manager	00003990	313300	12			1.000	52,500
TBA	CYT Library Commons Manager	00003894	313300	12			1.000	52,893
TBA	Authority Control Specialist	00003914	313300	12			1.000	50,245
Wiese, John F	Visual Resources Specialist	00003900	313300	12	2080	21.905	1.000	45,563
Wigtil, Anna K	RIS Research Specialist	00003921	313300	12	2080	19.642	1.000	40,855
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	41,691
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>30.600</b>	<b>1,497,714</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	17,836
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	24.111	1.000	50,150
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	20.550	1.000	42,743
Poehlman, Denise	Staff Secretary	00003932	242409	12	2080	14.928	1.000	31,050
Roberts, Sara EB	DISC Office Associate	00003940	242409	12	2080	15.009	1.000	31,218
Turner, Barbara	Clerical Associate	636 00003928	242409	12	2080	18.589	1.000	38,666

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Office Supervisor	00003931	242410	12	2080	22.352	1.000	46,492
Leach, Susan M	Instructional Support Associate	00009590	262500	12	2080	18.197	1.000	37,850
Ballou, Colt B	Music Library Asst	00003942	311401	12	1040	12.288	0.500	12,780
Bellman, James F	Serial Records Technician	00003945	311401	12	2080	12.503	1.000	26,007
Gomez, Ana L	Documents Asst	00003965	311401	12	2080	12.946	1.000	26,928
Heberling, Amy F	ILL Borrowing Asst	00003917	311401	12	2080	13.061	1.000	27,167
Hruska, Miranda S	ILL Lending Asst	00003926	311401	12	2080	12.686	1.000	26,386
Lapsley, Lindsey J	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	12.260	1.000	25,500
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	14.035	1.000	29,193
Mager, Linda J	Serial Records Technician	00003999	311401	12	2080	12.232	1.000	25,442
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	13.007	1.000	27,054
TBA	ILL Lending/Media Asst	00003936	311401	12	2080	12.360	1.000	25,709
TBA	Preservation Technician	00003938	311401	12	2080	12.252	1.000	25,485
TBA	Geology/Math Library Assistant	00003943	311401	12	1040	12.043	0.500	12,525
TBA	Database Maintenance Technician	00003949	311401	12	2080	14.459	1.000	30,075
TBA	Database Maintenance Technician	00003976	311401	12	2080	12.769	1.000	26,560
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	14.940	1.000	31,075
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	14.642	1.000	30,456
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	14.483	1.000	30,125
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	14.748	1.000	30,676
Fry, Benjamin R	Music Library Operations Supervisor	00003991	312401	12	2080	14.448	1.000	30,051
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	16.675	1.000	34,683
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	17.943	1.000	37,322
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	15.922	1.000	33,118
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	13.597	1.000	28,281
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	14.035	1.000	29,192
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	18.649	1.000	38,790
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	15.203	1.000	31,622
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	17.586	1.000	36,578
Laughlin, Nicole R	Engineering Library Associate	00008668	312401	12	2080	13.798	1.000	28,700
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	14.439	1.000	30,034
Lentz, Timothy C	DARM Associate	00003970	312401	12	2080	13.774	1.000	28,650
Lewis, Amanda K	Monograph Cataloging Associate	00003958	312401	12	2080	13.702	1.000	28,500
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	16.625	1.000	34,579
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	15.297	1.000	31,818
McCown, Robert L	Material Services Student Supervisor	00003960	312401	12	2080	14.968	1.000	31,134
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	14.286	1.000	29,715
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	14.456	1.000	30,068
Rickel, Terri M	ILL Lending Team Leader	637 00003913	312401	12	2080	14.819	1.000	30,823

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Salvati, Janet D	Materials Processing Associate	00003954	312401	12	2080	15.649	1.000	32,549
TBA	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
TBA	Reserves/ILL Borrowing	00003929	312401	12	2080	14.338	1.000	29,822
TBA	Monograph Cataloging Associate	00003941	312401	12	2080	13.462	1.000	28,000
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	15.350	1.000	31,928
Weber, Keelan A	Serials Cataloging Associate	00003971	312401	12	2080	14.371	1.000	29,891
Winnicki, Alexis I	Monograph Cataloging Associate	00003966	312401	12	2080	13.702	1.000	28,500
Imus, Jody L	Storage Retrieval/Delivery & Circ Asst	00012401	321700	12	2080	14.785	1.000	30,752
TBA	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	16.219	1.000	33,736
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.886	0.250	8,261
	(23-4410-0001)Publications-Photography		514000				0.25	8,260
	<b>TOTAL Brinton, Lois B</b>						<b>0.50</b>	<b>16,521</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>52.250</b>	<b>1,650,549</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	484,892
	<b>SUBTOTAL NONFACULTY</b>						<b>87.650</b>	<b>4,201,577</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>123.850</b>	<b>6,844,609</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								469,807
519200 FICA CONTRIBUTION								471,650
519300 HEALTH INSURANCE CONTRIBUTION								1,016,295
519400 LIFE INSURANCE CONTRIBUTION								11,129
	<b>SUBTOTAL BENEFITS</b>							<b>1,968,881</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,813,490</b>
	<b>COST OBJECT TOTAL</b>							<b>8,813,490</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							186,291
540000	TRAVEL EXPENSE							3,852
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>190,143</b>
	<b>COST OBJECT TOTAL</b>							<b>190,143</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								180,557
<b>TOTAL NET OPERATING EXPENSES</b>								<b>180,557</b>
<b>COST OBJECT TOTAL</b>								<b>180,557</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							94,432
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,432</b>
	<b>COST OBJECT TOTAL</b>							<b>94,432</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70
<b>TOTAL NET OPERATING EXPENSES</b>								<b>70</b>
<b>COST OBJECT TOTAL</b>								<b>70</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Books (05)  
**COST OBJECT:** Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>300,000</b>
	<b>COST OBJECT TOTAL</b>							<b>300,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Periodicals (06)  
**COST OBJECT:** Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							2,024,316
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,024,316</b>
	<b>COST OBJECT TOTAL</b>							<b>2,024,316</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Binding (07)  
**COST OBJECT:** Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	19,090
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>19,090</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Price, Kenneth M	Director-Digital Research in Humanities (21-0512-0001)English	00011815	095081 511000	02			0.000 1.00	4,000 172,352
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
<b>TOTAL Price, Kenneth M</b>							<b>1.00</b>	<b>191,352</b>
Walter, Katherine L	Director-Digital Research in Humanities (21-1601-0001)Library Salaries	00003728	095081 511000	12			0.000 0.40	4,000 43,120
	(21-1601-0001)Library Salaries		512000				0.60	65,880
<b>TOTAL Walter, Katherine L</b>							<b>1.00</b>	<b>113,000</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>8,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dussault, Jessica V	Programmer/Analyst II	00013578	302307	12			1.000	59,358
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	55,219
Dalziel, Karin M	Digital Development Manager & Designer (21-1601-0001)Library Salaries	00010441	303300 513000	12			0.400 0.60	22,842 34,262
<b>TOTAL Dalziel, Karin M</b>							<b>1.00</b>	<b>57,104</b>
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	49,352
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.400</b>	<b>186,771</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.400</b>	<b>194,771</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.400</b>	<b>213,861</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>213,861</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,526
<b>TOTAL NET OPERATING EXPENSES</b>								<b>57,526</b>
<b>COST OBJECT TOTAL</b>								<b>271,387</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							32,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>33,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Student Tech Fee-Small (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,000
550000	CAPITAL OUTLAY							17,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	22.850	1.000	47,528
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>47,528</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,528</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,148
519200 FICA CONTRIBUTION								3,544
519300 HEALTH INSURANCE CONTRIBUTION								6,138
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								689
<b>SUBTOTAL BENEFITS</b>								<b>13,608</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>61,136</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,500
550000 CAPITAL OUTLAY								44,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>65,000</b>
<b>COST OBJECT TOTAL</b>								<b>126,136</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,600</b>
	<b>COST OBJECT TOTAL</b>							<b>6,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,000</b>
<b>COST OBJECT TOTAL</b>								<b>70,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
550000	CAPITAL OUTLAY							2,400,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Library-Printing (22-1602-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Books (05)

**COST OBJECT:** Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Binding (07)

**COST OBJECT:** Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							7,307
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,307</b>
	<b>COST OBJECT TOTAL</b>							<b>7,307</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Misc Aux Srv-Libr Access Eqp (08)  
**COST OBJECT:** Libr Access Equip-Auxiliary (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** NEH Early Washington DC Law (25-1620-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	15.760	0.500	16,390
							<b>0.500</b>	<b>16,390</b>
							<b>0.500</b>	<b>16,390</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								520
519200 FICA CONTRIBUTION								570
519300 HEALTH INSURANCE CONTRIBUTION								2,048
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								198
							<b>3,356</b>	<b>3,356</b>
								<b>19,746</b>
								<b>19,746</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	61,021
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>61,021</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>61,021</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,454
519200 FICA CONTRIBUTION								1,344
519300 HEALTH INSURANCE CONTRIBUTION								3,100
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								226
<b>SUBTOTAL BENEFITS</b>								<b>6,166</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>67,187</b>
<b>COST OBJECT TOTAL</b>								<b>67,187</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.750	179,867
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	17,985
	(21-6204-0001)ARD Dean-Operating		512100				0.12	31,695
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.13	34,336
	<b>TOTAL Kostelnik, Marjorie J</b>						<b>1.00</b>	<b>263,883</b>
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	148,959
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	14,897
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	93,058
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	9,302
TBA	Assoc Dean	00033042	095130	12			0.000	7,859
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	106,399
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.750</b>	<b>578,326</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Day, Jenny C	CEHS Events Coordinator	00003478	242307	12	2080	19.631	1.000	40,832
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	31.725	1.000	65,989
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	29.159	0.800	48,519
	(21-6204-0001)ARD Dean-Operating		513000				0.20	12,131
	<b>TOTAL Kellogg, Melanie Rene</b>						<b>1.00</b>	<b>60,650</b>
Richter, Joyce L	Post Baccalaureate Teacher Cert Coord	00009630	252300	12	2080	19.748	1.000	41,076
Skretta, Sara E	Director of Professional Experiences	00012132	254300	02			1.000	67,692
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	28.868	1.000	60,045
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	67,284
TBA	Assistant Team Leader	00010101	303300	12			1.000	53,628
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	60,638
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.800</b>	<b>505,703</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	13.905	1.000	28,922
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	17.156	0.684	24,418
	(27-1702-8082001)CEHS General Development		514000				0.32	11,267
	<b>TOTAL Hager, Sandra J</b>						<b>1.00</b>	<b>35,685</b>
Marker, Kendra L	Office Associate	00003481	242409	12	2080	15.500	1.000	32,240
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.684</b>	<b>85,580</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00			0.250	10,934
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	6600003314	095500	00			0.000	26,129
<b>SUBTOTAL NONFACULTY</b>							<b>15.484</b>	<b>1,206,672</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							15.484	1,206,672
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							89,492
519200	FICA CONTRIBUTION							78,519
519300	HEALTH INSURANCE CONTRIBUTION							157,482
519400	LIFE INSURANCE CONTRIBUTION							1,800
<b>SUBTOTAL BENEFITS</b>								<b>327,293</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,533,965</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,726
540000	TRAVEL EXPENSE							2,416
599950	PLANNED NEGATIVE BUDGET-NON-P							-217,492
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-164,350</b>
<b>COST OBJECT TOTAL</b>								<b>1,369,615</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	25.893	1.000	53,857
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	23.314	1.000	48,494
Catalina, Julie A	Grants Specialist	00002627	242300	12	520	23.763	0.250	12,357
	(21-1710-4000)Spec Educ&Communication Disord		513000				0.75	37,070
	<b>TOTAL Catalina, Julie A</b>						1.00	<b>49,427</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>114,708</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	25.893	-1.000	-53,857
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	23.314	-1.000	-48,494
Catalina, Julie A	Grants Specialist	00002627	242300	12	520	23.763	-0.250	-12,357
	(21-1710-4000)Spec Educ&Communication Disord		513000				0.75	37,070
	<b>TOTAL Catalina, Julie A</b>						1.00	<b>49,427</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.250</b>	<b>-114,708</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY, INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	2,099
Lecturer	Lecturer	00003312	095380	00			0.000	549,426
Lecturer	Lecturer	00003468	095380	00			0.000	58,304
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	40,078
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>649,907</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>649,907</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	141,868
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.740	101,768
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.000	8,652
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,812
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.10	13,818
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,742
<b>TOTAL Pedersen, Jon E</b>							<b>1.00</b>	<b>147,792</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.740</b>	<b>252,288</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	16
Herrington, Tammie R	Personnel Generalist	00003554	242300	12			1.000	50,293
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	25.416	1.000	52,866
Hahn, Donna F	Budget Business Coordinator	00002699	243300	12			1.000	63,284
Lenlander, Benjamin D	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	57,688
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	20.205	1.000	42,026
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	47,981
TBA	Technical Support Supervisor	00009865	303303	12			1.000	39,235
Merriman, David A	Web Developer	00011812	303329	12			1.000	57,153
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>410,542</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	59,648
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	14.545	1.000	30,254
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	21.630	1.000	44,991
TBA	Personnel/Finance Assistant	00003531	242400	12	1040	15.657	0.500	16,283
Windhorst, Lynette	Personnel/Finance Assistant	00010162	242400	12	2080	18.120	1.000	37,689
Brownyard, Carrie A	Accounting Associate	00008317	242401	12	2080	18.068	1.000	37,582
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>663</b>	<b>226,447</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	24,539
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	19,224
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	19.566	-1.000	-40,697
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-23,518
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.450</b>	<b>-64,215</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	13.128	-1.000	-27,306
	<b>SUBTOTAL NONFACULTY</b>						<b>11.790</b>	<b>841,519</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.790</b>	<b>1,491,426</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								108,860
519200 FICA CONTRIBUTION								104,469
519300 HEALTH INSURANCE CONTRIBUTION								202,295
519400 LIFE INSURANCE CONTRIBUTION								2,401
	<b>SUBTOTAL BENEFITS</b>							<b>418,025</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,909,451</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								186,381
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>280,891</b>
	<b>COST OBJECT TOTAL</b>							<b>2,190,342</b>

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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								53,277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,277</b>
	<b>COST OBJECT TOTAL</b>							<b>53,277</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,014
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,014</b>
<b>COST OBJECT TOTAL</b>								<b>4,014</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Director of Recruitment	00009380	253300				1.000	58,288	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>58,288</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>58,288</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION									
	<b>SUBTOTAL BENEFITS</b>								<b>550</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>58,838</b>
	<b>COST OBJECT TOTAL</b>								<b>58,838</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bannon, Benjamin J	Academic Advisor	00002806	252306	12			1.000	43,097
Bergeron-Bauer, Amanda P	Academic Advisor	00009540	252306	12			1.000	44,500
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	44,219
Fenster, Tricia A	Academic Advisor	00006946	252306	12			1.000	44,000
Ramirez-Rousseau, Cameya L	Academic Advisor	00013811	252306	12			1.000	51,100
TBA	Academic Adviser	00003521	252306	12			1.000	41,525
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	48,130
Gottner, AnnMarie	Director of Advising	00003304	254300	12			1.000	73,593
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>390,164</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hartig, Jennifer A	Project Asst	00003489	242409	12	2080	17.069	1.000	35,504
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>425,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>425,668</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>10,192</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>435,860</b>
	<b>COST OBJECT TOTAL</b>							<b>435,860</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								825,823
<b>TOTAL NET OPERATING EXPENSES</b>								<b>825,823</b>
<b>COST OBJECT TOTAL</b>								<b>825,823</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Dean Dist Lrn Tuition (21-1702-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stauffer, Bradley G	Director of External Relations	00002631	343309				1.000	77,015
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Stauffer, Bradley G	Director of External Relations	00002631	343309				-1.000	-77,015
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Administration (06)

**COST OBJECT:** Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								100,622
519400 LIFE INSURANCE CONTRIBUTION								1,438
	<b>SUBTOTAL BENEFITS</b>							<b>239,545</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,353,343</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								51,184
540000 TRAVEL EXPENSE								9,007
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,191</b>
	<b>COST OBJECT TOTAL</b>							<b>1,413,534</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			1.000	76,970
Mackiel, John J	Professor of Practice	00003358	095165	02			1.000	76,183
Mann, Kent B	Associate Professor of Practice	00013208	095166	02			1.000	74,338
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			1.000	65,833
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			1.000	60,960
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.600	40,241
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			1.000	63,190
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.600</b>	<b>457,715</b>
<b>SUBTOTAL FACULTY</b>							<b>6.600</b>	<b>457,715</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			-1.000	-76,970
Mackiel, John J	Professor of Practice	00003358	095165	02			-1.000	-76,183
Mann, Kent B	Associate Professor of Practice	00013208	095166	02			-1.000	-74,338
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			-1.000	-65,833
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			-1.000	-60,960
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-0.600	-40,241
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			-1.000	-63,190
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-6.600</b>	<b>-457,715</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-6.600</b>	<b>-457,715</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bruning, Roger H	Professor	00003405	095150	02			1.000	128,987
	(27-1702-5114001)V W Hodder College Prof-Bru		511000				0.00	10,000
	<b>TOTAL Bruning, Roger H</b>						1.00	<b>138,987</b>
Daly III, Edward J	Professor	00003409	095150	02			1.000	110,209
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	65,122
	<b>TOTAL De Ayala, Rafael J</b>						1.00	<b>166,400</b>
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	63,190
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>141,380</b>
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	103,000
Newman, Ian M	Professor	00003490	095150	12			1.000	156,363
Scheel, Michael J	Professor	00007795	095150	02			1.000	101,703
Sheridan, Susan M	Professor	00010443	095150	02			1.000	173,974
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>188,974</b>
Swearer, Susan M M	Professor	00010412	095150	02			1.000	111,920
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Swearer, Susan M M</b>						1.00	<b>116,920</b>
TBA	Professor	00002669	095150	02			1.000	63,493
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	109,633
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	82,552
Davidson, Mary Meghan	Associate Professor	00003414	095152	02			1.000	80,979
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	77,785
Rudasill, Kathleen M	Associate Professor	00003425	095152	02			1.000	82,909
Albano, Anthony D	Assistant Professor	00007374	095154	02			1.000	69,849
Fritz, Matthew S	Assistant Professor	00003491	095154	02			1.000	71,864
Tebbe, Elliot A	Assistant Professor	00003418	095154	02			1.000	68,112
Babchuk, Wayne A	Assistant Professor of Practice	00011254	095167	02			0.500	29,910
	(21-0505-0001)Anthropology		511000				0.50	29,911
	<b>TOTAL Babchuk, Wayne A</b>						1.00	<b>59,821</b>
Napolitano, Scott A	Assistant Professor of Practice	00003417	095167	02			1.000	69,658
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.400</b>	<b>1,821,212</b>
	<b>SUBTOTAL FACULTY</b>						<b>18.400</b>	<b>1,821,212</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>		674						
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	97,681

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,597
	<b>TOTAL De Ayala, Rafael J</b>						1.00	<b>166,400</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>101,278</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Geisinger, Kurt F	Director	00005314	095081	02			0.500	63,190
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>141,380</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	11,158
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	18.746	1.000	38,991
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	15.123	1.000	31,456
Nespor, Allison L	Office Associate	00003427	242409	12	2080	14.718	1.000	30,613
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>112,218</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	247,386
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	114,735
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>11.000</b>	<b>362,121</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>15.100</b>	<b>638,807</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>33.500</b>	<b>2,460,019</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								158,772
519200 FICA CONTRIBUTION								144,322
519300 HEALTH INSURANCE CONTRIBUTION								192,404
519400 LIFE INSURANCE CONTRIBUTION								3,014
	<b>SUBTOTAL BENEFITS</b>							<b>498,512</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,958,531</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,677</b>
	<b>COST OBJECT TOTAL</b>							<b>3,019,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Ed Psych-ENIDIAN (21-1707-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Maas, Michelle R	Staff Secy III	00002688	242409	12	520	20.995	0.250	10,917
	(26-1707-0145001)NE ROADS Reduce High-Risk D		514000				0.25	10,918
	<b>TOTAL Maas, Michelle R</b>						0.50	<b>21,835</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Maas, Michelle R	Staff Secy III	00002688	242409	12	520	20.995	-0.250	-10,917
	(26-1707-0145001)NE ROADS Reduce High-Risk D		514000				0.25	10,918
	<b>TOTAL Maas, Michelle R</b>						0.50	<b>21,835</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>125,128</b>
Thomas, Julie A	Research Professor	00012375	095148	02			0.690	67,741
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.31	30,357
	<b>TOTAL Thomas, Julie A</b>						1.00	<b>98,098</b>
Hamann, Edmund T	Professor	00010118	095150	02			1.000	97,046
Heaton, Ruth M	Professor	00003410	095150	02			1.000	114,716
	(27-1702-4276001)Gilmartin Professorship-Hea		511000				0.00	5,000
	<b>TOTAL Heaton, Ruth M</b>						1.00	<b>119,716</b>
Moeller, Aleidine	Professor	00003442	095150	02			1.000	112,628
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>125,128</b>
Pedersen, Jon E	Professor	00003462	095150	12			0.100	13,818
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,812
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,742
	(21-1702-0001)Col Ed & Human Sci General		512100				0.74	110,420
	<b>TOTAL Pedersen, Jon E</b>						1.00	<b>147,792</b>
Sarroub, Loukia K	Professor	00010373	095150	02			1.000	96,901
Scharmman, Lawrence C	Professor	00003440	095150	12			0.300	43,147
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Scharmman, Lawrence C</b>						1.00	<b>168,206</b>
TBA	Professor	00003462	095150	12			0.800	27,619
Trainin, Guy	Professor	00003422	095150	02			1.000	96,672
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	81,077
Lewis, Elizabeth B	Associate Professor	00007317	095152	02			1.000	77,784
Raible, John W	Associate Professor	00002107	095152	02			1.000	79,274
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	81,933
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	87,125
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	75,081
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	75,215
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	20,010
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.70	46,688
	<b>TOTAL Adams, Krista L</b>	677					1.00	<b>66,698</b>
Catalano, Theresa A	Assistant Professor	00007400	095154	02			1.000	70,665

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gatti, Lauren	Assistant Professor	00003415	095154	02			1.000	72,475
Males, Lorraine M	Assistant Professor	00007800	095154	02			1.000	74,044
Olmanson, Justin D	Assistant Professor	00003467	095154	02			1.000	69,232
Thomas, Amanda L	Assistant Professor	00007885	095154	02			1.000	71,516
Lopez, William E	Professor of Practice	00007366	095165	02			1.000	84,786
TBA	Associate Professor of Practice	00003455	095166	02			1.000	70,072
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	62,653
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.190	14,419
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	8,651
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,768
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	47,824
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>76,662</b>
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	27,551
	(24-1708-0083001)US EDUC Indigenous Roots Te		512100				0.15	11,806
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	37,649
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>77,006</b>
LECTURER	Lecturer	00005883	095380	00			0.000	82,310
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	126
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>23.730</b>	<b>1,952,636</b>
	<b>SUBTOTAL FACULTY</b>						<b>23.730</b>	<b>1,952,636</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.700	100,678
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.000	14,381
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Scharmman, Lawrence C</b>						1.00	<b>168,206</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>115,059</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
McConkey, Nancy A	TLTE Operations & Project Specialist	00010994	243300	12	2080	23.800	1.000	49,500
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	7,422
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	651	15.980	0.313	10,403
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.19	6,248
	(21-1727-0001)Child Youth & Fam Studies		514000				0.13	4,155
	<b>TOTAL Bieber, Melisia N</b>						0.63	<b>20,806</b>
Daehling, Shari J	Staff Secretary III	00003450	242409	12	2080	16.350	1.000	34,008
TBA	Project Associate	00003482	242409	12	2080	17.183	1.000	35,741
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	678					<b>2.313</b>	<b>87,574</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	278,413
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003485	095500	00	873	16.674	0.420	14,566
<b>SUBTOTAL NONFACULTY</b>							<b>12.933</b>	<b>545,112</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>36.663</b>	<b>2,497,748</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								179,945
519200 FICA CONTRIBUTION								171,391
519300 HEALTH INSURANCE CONTRIBUTION								228,728
519400 LIFE INSURANCE CONTRIBUTION								3,659
<b>SUBTOTAL BENEFITS</b>								<b>583,723</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,081,471</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
<b>TOTAL NET OPERATING EXPENSES</b>								<b>133,802</b>
<b>COST OBJECT TOTAL</b>								<b>3,215,273</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pedersen, Jon E	Professor	00003462	095150				0.100	13,812
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.10	13,818
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,742
	(21-1702-0001)Col Ed & Human Sci General		512100				0.74	110,420
	<b>TOTAL Pedersen, Jon E</b>						<b>1.00</b>	<b>147,792</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>13,812</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>13,812</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,812</b>
	<b>COST OBJECT TOTAL</b>							<b>13,812</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, Julie A	Research Professor	00012375	095148	02			0.310	30,357
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.69	67,741
	<b>TOTAL Thomas, Julie A</b>						1.00	<b>98,098</b>
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	46,688
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	20,010
	<b>TOTAL Adams, Krista L</b>						1.00	<b>66,698</b>
TBA	Lecturer	00005883	095380	02			1.000	51,707
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.010</b>	<b>128,752</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.010</b>	<b>128,752</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.010</b>	<b>128,752</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,752</b>
	<b>COST OBJECT TOTAL</b>							<b>128,752</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hux, Karen A	Professor	00003351	095150	02			1.000	97,086
Jones, Sherri M	Professor	00003354	095150	12			0.300	46,335
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	107,342
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>169,894</b>
Jones, Timothy A	Professor	00003352	095150	12			1.000	124,601
Maag, John W	Professor	00007875	095150	02			1.000	109,702
Marvin, Christine Ann	Professor	00007373	095150	02			1.000	100,763
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Marvin, Christine Ann</b>						1.00	<b>103,263</b>
Nelson, James R	Professor	00005973	095150	02			1.000	99,237
Peterson, Reece L	Professor	00002802	095150	02			1.000	103,508
Sanger, Dixie D	Professor	00003353	095150	02			1.000	104,381
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	80,313
Dietsch, Angela M	Assistant Professor	00005094	095154	02			1.000	73,440
Hebert, Michael A	Assistant Professor	00003538	095154	02			1.000	78,426
Lambert, Matthew C	Assistant Professor	00002573	095154	02			1.000	77,303
Wang, Yingying	Assistant Professor	00005808	095154	02			1.000	77,000
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	74,999
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.300</b>	<b>1,319,303</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.300</b>	<b>1,319,303</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	16,217
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	107,342
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>169,894</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	56,933
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.310	15,802
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.69	41,031
	<b>TOTAL Bentz, Matthew</b>						1.00	<b>56,833</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.310</b>	<b>72,735</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
England, Jill C	Staff Secretary III	00011690	242409	12	1560	18.147	0.750	28,309
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	81,197

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
England, Jill C	Staff Secretary III	00011690	242409	12	520	18.838	-0.250	-9,796
<b>SUBTOTAL NONFACULTY</b>							<b>1.915</b>	<b>188,662</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.215</b>	<b>1,507,965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								102,233
519200 FICA CONTRIBUTION								94,811
519300 HEALTH INSURANCE CONTRIBUTION								140,549
519400 LIFE INSURANCE CONTRIBUTION								2,137
<b>SUBTOTAL BENEFITS</b>								<b>339,730</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,847,695</b>
<b>COST OBJECT TOTAL</b>								<b>1,847,695</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Spec Educ&Communication Disorders F&A (21-1710-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Catalina, Julie A	Grants Specialist	00002627	242300	12	1560	23.763	0.750	37,070
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.25	12,357
	<b>TOTAL Catalina, Julie A</b>						1.00	<b>49,427</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Catalina, Julie A	Grants Specialist	00002627	242300	12	1560	23.763	-0.750	-37,070
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.25	12,357
	<b>TOTAL Catalina, Julie A</b>						1.00	<b>49,427</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** SECD Deliv Fees&Tuition-Dist Ed (21-1710-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			1.000	74,460
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>74,460</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			-1.000	-74,460
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-74,460</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crook, Valerie J	Manager	00003474	263300	12			1.000	59,437
TBA	Graphic Designer	00009642	322300	12	2080	17.302	1.000	35,989
Hartig, Daniel L	Specialist	00003483	382300	12	2080	17.004	1.000	35,368
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>130,794</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Associate	00003529	262400	12	1940	15.958	0.933	30,969
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007048	095500	00	561	27.881	0.270	15,658
<b>SUBTOTAL NONFACULTY</b>							<b>4.203</b>	<b>177,421</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.203</b>	<b>177,421</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,688
519200 FICA CONTRIBUTION								16,861
519300 HEALTH INSURANCE CONTRIBUTION								36,493
519400 LIFE INSURANCE CONTRIBUTION								417
<b>SUBTOTAL BENEFITS</b>								<b>72,459</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>249,880</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,258</b>
<b>COST OBJECT TOTAL</b>								<b>258,138</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wheeler, Lorey A	Research Assistant Professor	00005614	095146	12			1.000	74,427
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>74,427</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wei, Sally T	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	79,181
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wheeler, Lorey A	Research Assistant Professor	00005614	095146	12			-1.000	-74,427
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>4,754</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>79,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,610
519200 FICA CONTRIBUTION								5,946
519300 HEALTH INSURANCE CONTRIBUTION								11,702
519400 LIFE INSURANCE CONTRIBUTION								159
<b>SUBTOTAL BENEFITS</b>								<b>21,417</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>100,598</b>
<b>COST OBJECT TOTAL</b>								<b>100,598</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.200	18,040
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	61,600
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	10,929
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>90,569</b>
<b>SUBTOTAL FACULTY</b>							<b>0.200</b>	<b>18,040</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	1914	24.433	0.920	46,867
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.08	4,056
	<b>TOTAL Schuerman, Cynthia J</b>						1.00	<b>50,923</b>
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1352	19.568	0.650	26,456
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	22.010	1.000	45,780
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	21.630	1.000	45,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.570</b>	<b>164,103</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.200	-18,040
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	61,600
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	10,929
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>90,569</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	1914	24.433	-0.920	-46,867
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.08	4,056
	<b>TOTAL Schuerman, Cynthia J</b>						1.00	<b>50,923</b>
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1352	19.568	-0.650	-26,456
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	22.010	-1.000	-45,780
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	21.630	-1.000	-45,000
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.570</b>	<b>-164,103</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.200</b>	<b>-18,040</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.460	41,552
	(24-1714-0070001)US ED Efficacy Getting Read		511000				0.54	49,494
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>91,046</b>
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.920	78,232
	(24-1714-0097001)US ED School Psyc Spec Todd		511000				0.08	7,186
	<b>TOTAL Kunz, Gina M</b>						1.00	<b>85,418</b>
Nugent, Gwen C	Research Professor	00013923	095148	12			0.680	61,600
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,040
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	10,929
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>90,569</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.060</b>	<b>181,384</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.060</b>	<b>181,384</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	166	24.433	0.080	4,056
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.92	46,867
	<b>TOTAL Schuerman, Cynthia J</b>						1.00	<b>50,923</b>
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	60,255
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.080</b>	<b>64,311</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Witte, Amanda Lynn	Project Manager	00015367	263300	12			-0.420	-25,306
	<b>SUBTOTAL NONFACULTY</b>						<b>0.660</b>	<b>39,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.720</b>	<b>220,389</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,389</b>
	<b>COST OBJECT TOTAL</b>							<b>220,389</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	53,315
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>53,315</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>53,315</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,315</b>
	<b>COST OBJECT TOTAL</b>							<b>53,315</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bischoff, Richard J	Professor	00031042	095150				0.180	25,866
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	31,612
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,117
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,117
	<b>TOTAL Bischoff, Richard J</b>						1.00	<b>168,062</b>
Dalla, Rochelle L	Professor	00031055	095150				0.620	72,426
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	45,071
	<b>TOTAL Dalla, Rochelle L</b>						1.00	<b>117,497</b>
Molfese, Victoria J	Professor	00015136	095150				1.000	156,866
Raikes, Helen	Professor	00031006	095150				0.800	97,217
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	24,274
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Raikes, Helen</b>						1.00	<b>126,491</b>
Torquati, Julia	Professor	00031041	095150				0.810	69,304
	(21-6227-0001)Child Youth & Fam Studies		511000				0.19	16,255
	<b>TOTAL Torquati, Julia</b>						1.00	<b>85,559</b>
Xia, Yan	Professor	00031001	095150				0.750	59,870
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	19,958
	<b>TOTAL Xia, Yan</b>						1.00	<b>79,828</b>
Hollist, Cody S	Associate Professor	00031033	095152				0.750	50,810
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,936
	<b>TOTAL Hollist, Cody S</b>						1.00	<b>67,746</b>
Hong, Soo-Young	Associate Professor	00031043	095152				0.750	53,313
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,746
	<b>TOTAL Hong, Soo-Young</b>						1.00	<b>71,059</b>
Parra, Gilbert R	Associate Professor	00031049	095152				0.750	67,918
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	22,639
	<b>TOTAL Parra, Gilbert R</b>						1.00	<b>90,557</b>
Reisbig, Allison MJ	Associate Professor	00031031	095152				0.750	51,775
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,276
	<b>TOTAL Reisbig, Allison MJ</b>						1.00	<b>69,051</b>
Springer, Paul R	Associate Professor	00031039	095152				0.750	58,270
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,515
	<b>TOTAL Springer, Paul R</b>						1.00	<b>75,785</b>
TBA	Associate Professor	69100031016	095152				1.000	64,845
Williams, Natalie A	Assistant Professor	00010316	095154				1.000	76,332

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02			0.000	15,000
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	33,276
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	33,275
	<b>TOTAL Rupiper, Michelle</b>						1.00	<b>66,551</b>
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.340	17,943
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.66	35,121
	<b>TOTAL Moser, Sheree L M</b>						1.00	<b>53,064</b>
Hamel, Erin E	Lecturer	00008360	095380	02			0.470	21,977
	(23-1727-0001)CYAF Child Development Lab		511000				0.53	24,550
	<b>TOTAL Hamel, Erin E</b>						1.00	<b>46,527</b>
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.470	22,123
	(23-1727-0001)CYAF Child Development Lab		511000				0.53	24,760
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	10,000
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>56,883</b>
Unrau, Eric	Lecturer	00013241	095380	02			0.500	20,070
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	20,070
	<b>TOTAL Unrau, Eric</b>						1.00	<b>40,140</b>
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.500	18,974
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	18,974
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>37,948</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.690</b>	<b>1,054,175</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.690</b>	<b>1,054,175</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.360	51,728
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	8,622
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	31,612
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,117
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,117
	<b>TOTAL Bischoff, Richard J</b>						1.00	<b>168,062</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.360</b>	<b>60,350</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	645	19.344	0.310	12,473
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	25,748
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,011
	<b>TOTAL Guerrero, Catia C</b>						1.00	<b>40,232</b>
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	69200003647	293300	12			0.100	4,934

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0002)CYAF-Family Resource Cnt		513000				0.40	19,739
	<b>TOTAL Neuhaus, Vanessa R</b>						0.50	<b>24,673</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.410</b>	<b>17,407</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McConnell, Lisa L	Office Assistant	00031010	241409	03	541	13.345	0.260	7,217
TBA	Office Assistant	00031010	241409	03			0.000	3,326
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	260	15.980	0.125	4,155
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.19	6,248
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.31	10,403
	<b>TOTAL Bieber, Melisia N</b>						0.63	<b>20,806</b>
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	13.176	0.286	7,830
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,632
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	7,943
	<b>TOTAL Bomberger, Lainey M</b>						1.00	<b>27,405</b>
King, Lisa P	Staff Assistant	00031013	242409	12	811	14.628	0.390	11,866
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.34	9,642
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,045
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,175
	<b>TOTAL King, Lisa P</b>						1.00	<b>29,728</b>
Sims, Kelsey R	Office Assoc	00033513	242409	12	1294	15.323	0.622	19,832
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,434
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,187
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,419
	<b>TOTAL Sims, Kelsey R</b>						1.00	<b>31,872</b>
TBA	Project Assoc	00033064	242409	12	229	15.874	0.110	3,632
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.793</b>	<b>57,858</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008136	095500	00	104	9.952	0.050	1,035
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	260	15.980	-0.125	-4,155
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.19	6,248
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.31	10,403
	<b>TOTAL Bieber, Melisia N</b>						0.63	<b>20,806</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.488</b>	<b>220,105</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.178</b>	<b>1,274,280</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								79,755

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								74,841
519300 HEALTH INSURANCE CONTRIBUTION								116,251
519400 LIFE INSURANCE CONTRIBUTION								1,516
	<b>SUBTOTAL BENEFITS</b>							<b>272,363</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,546,643</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,085
540000 TRAVEL EXPENSE								3,848
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>86,933</b>
	<b>COST OBJECT TOTAL</b>							<b>1,633,576</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Tori Molfese Start-Up (21-1727-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			1.000	39,931
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			-1.000	-39,931
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Master Teacher	00003298	095380				1.000	44,232	
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>44,232</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>44,232</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>44,232</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>44,323</b>
	<b>COST OBJECT TOTAL</b>								<b>88,555</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Deliv Fees&Tuition-Dist Ed (21-1727-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boeckner, Linda S	Professor	00033085	095150				0.200	30,616
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	76,539
	(21-6308-0001)CED Dean-Operating		512000				0.30	51,250
	<b>TOTAL Boeckner, Linda S</b>						1.00	<b>158,405</b>
Carr, Timothy P	Professor	00031036	095150				0.200	28,572
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	<b>TOTAL Carr, Timothy P</b>						0.99	<b>167,141</b>
Housh, Terry J	Professor	00003509	095150				1.000	114,330
Willis, Mary S	Professor	00002188	095150				1.000	92,010
Zempleni, Janos	Professor	00033075	095150				0.500	67,618
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	67,618
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>140,236</b>
Cramer, Joel T	Assoc Professor	00033071	095152				0.500	43,584
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	43,584
	<b>TOTAL Cramer, Joel T</b>						1.00	<b>87,168</b>
Hamouz, Fayrene L	Associate Professor	00031035	095152				0.750	84,236
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	27,141
	<b>TOTAL Hamouz, Fayrene L</b>						1.00	<b>111,377</b>
Jones, Georgia	Associate Professor	00031051	095152				0.500	40,765
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	40,671
	<b>TOTAL Jones, Georgia</b>						1.00	<b>81,436</b>
Schmidt, Richard J	Associate Professor	00003519	095152				1.000	82,043
Chai, Weiwen	Assistant Professor	00005220	095154				1.000	74,281
Chaidez, Virginia	Asst Professor	00033078	095154				0.400	35,602
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	53,404
	<b>TOTAL Chaidez, Virginia</b>						1.00	<b>89,006</b>
Chung, Soonkyu	Asst Professor	00033083	095154				0.250	21,245
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	63,733
	<b>TOTAL Chung, Soonkyu</b>						1.00	<b>84,978</b>
King, Christian	Asst Professor	00033043	095154				0.250	18,342
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	55,026
	<b>TOTAL King, Christian</b>	699					1.00	<b>73,368</b>
Koehler, Karsten	Assistant Professor	00031047	095154				0.500	36,684

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	36,684
	<b>TOTAL Koehler, Karsten</b>						1.00	<b>73,368</b>
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.250	18,324
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	54,972
	<b>TOTAL Natarajan, Sathish K</b>						1.00	<b>73,296</b>
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	68,795
Young, Linda O	Associate Professor of Practice	00008148	095166	12			1.000	76,070
TBA	Lecturer	00013560	095380	02			1.000	671
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.300</b>	<b>933,788</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.300</b>	<b>933,788</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Carr, Timothy P	Chairperson	00031014	095140	12			0.350	49,989
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	7,143
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	<b>TOTAL Carr, Timothy P</b>						0.99	<b>167,141</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.350</b>	<b>57,132</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Admin Assoc	00033069	242402	12	283	18.764	0.136	5,308
<b>514000 CLER/TECH/SERV WAGES</b>								
Rausch, Lori A	Student Services Associate	00031018	242400	01	265	21.696	0.128	5,752
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,083
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	15,337
	<b>TOTAL Rausch, Lori A</b>						0.76	<b>34,172</b>
TBA	Student Services Associate	00031018	242400	12			0.000	1,229
TBA	Office Associate	00031017	242409	12	353	16.290	0.170	5,760
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.298</b>	<b>12,741</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	95,417
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008156	095500	00	208	4.260	0.100	886
	<b>SUBTOTAL NONFACULTY</b>						<b>2.134</b>	<b>171,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.434</b>	<b>1,105,272</b>
<b>BENEFITS</b>								
								79,349
519100 RETIREMENT CONTRIBUTION								79,349

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								70,764
519300 HEALTH INSURANCE CONTRIBUTION								88,277
519400 LIFE INSURANCE CONTRIBUTION								1,581
	<b>SUBTOTAL BENEFITS</b>							<b>239,971</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,345,243</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,029
540000 TRAVEL EXPENSE								258
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,287</b>
	<b>COST OBJECT TOTAL</b>							<b>1,362,530</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS - HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			1.000	76,983
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			1.000	71,831
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>148,814</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>148,814</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			-1.000	-76,983
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			-1.000	-71,831
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-2.000</b>	<b>-148,814</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-2.000</b>	<b>-148,814</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	8,884
Moreau, Regis F	Asst Professor	00033045	095154	02			0.340	25,037
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	49,274
	<b>TOTAL Moreau, Regis F</b>						1.00	<b>74,311</b>
Su, Qiaozhu	Asst Professor	00033082	095154	02			1.000	76,049
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.340</b>	<b>109,970</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.340</b>	<b>109,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.340</b>	<b>109,970</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,970</b>
	<b>COST OBJECT TOTAL</b>							<b>109,970</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kohnke, Candace S	Associate Professor of Practice	00003504	095166	02			1.000	69,482
Kelley, Megan S	Assistant Professor of Practice	00005098	095167	02			1.000	61,140
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	44,980
Zempleni, Sabine B	Lecturer	00010858	095380	02			1.000	42,488
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.000</b>	<b>218,090</b>
<b>SUBTOTAL FACULTY</b>							<b>4.000</b>	<b>218,090</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Admin Assoc	00033069	242402	12	756	21.310	0.363	16,492
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kohnke, Candace S	Associate Professor of Practice	00003504	095166	02			-1.000	-69,482
Kelley, Megan S	Assistant Professor of Practice	00005098	095167	02			-1.000	-61,140
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-44,980
Zempleni, Sabine B	Lecturer	00010858	095380	02			-1.000	-42,488
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-4.000</b>	<b>-218,090</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Admin Assoc	00033069	242402	12	756	21.310	-0.363	-16,492
<b>SUBTOTAL NONFACULTY</b>							<b>-4.000</b>	<b>-218,090</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.400	16,820
	(26-6237-0081001)USB/SmithBucklin Textile Si		511000				0.60	25,635
	<b>TOTAL Xu, Helan</b>						1.00	<b>42,455</b>
James, Michael F	Professor	00008165	095150	12			0.400	61,954
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,753
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,234
	<b>TOTAL James, Michael F</b>						1.00	<b>180,360</b>
Yang, Yiqi	Professor	00031555	095150	02			0.500	65,911
	(21-6221-0001)Biological Systems Engineering		511000				0.15	19,853
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	46,473
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>137,237</b>
Bennur, Shubhapriya J	Assistant Professor	00003611	095154	02			1.000	67,425
Casto, Mary A	Assistant Professor	00013512	095154	02			1.000	61,050
Starkey, Sandra L	Instructor	00013861	095158	02			1.000	49,349
Burton, Michael H	Assistant Professor of Practice	00011179	095167	02			1.000	57,708
Polston, Katherine P	Assistant Professor of Practice	00008198	095167	02			1.000	55,334
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.300</b>	<b>435,551</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.300</b>	<b>435,551</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
James, Michael F	Chairperson	00031011	095140	12			0.400	62,073
James, Michael F	Chairperson	00031011	095140	12			0.000	10,346
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,753
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,234
	<b>TOTAL James, Michael F</b>						1.00	<b>180,360</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>72,419</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	18.664	0.500	19,411
<b>514000 CLER/TECH/SERV WAGES</b>								
Reeder, Sharon M	Clerical Associate	70500031040	242409	12	1643	16.600	0.790	27,277

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DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	7,252
	<b>TOTAL Reeder, Sharon M</b>						1.00	<b>34,529</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	57,757
	<b>SUBTOTAL NONFACULTY</b>						<b>1.690</b>	<b>176,864</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.990</b>	<b>612,415</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,007
519200 FICA CONTRIBUTION								34,183
519300 HEALTH INSURANCE CONTRIBUTION								48,906
519400 LIFE INSURANCE CONTRIBUTION								775
	<b>SUBTOTAL BENEFITS</b>							<b>124,871</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>737,286</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,178
540000 TRAVEL EXPENSE								1,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,873</b>
	<b>COST OBJECT TOTAL</b>							<b>768,159</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** TMFD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	51,495
<b>514000 CLER/TECH/SERV WAGES</b>								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1067	14.401	0.510	15,375
	(21-1767-0002)TMFD/IQSC Chancellor Funding		514000				0.49	14,580
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>29,955</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			-0.020	-821
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1067	14.401	-0.510	-15,375
	(21-1767-0002)TMFD/IQSC Chancellor Funding		514000				0.49	14,580
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>29,955</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.980</b>	<b>50,674</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.980</b>	<b>50,674</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,113
	519200 FICA CONTRIBUTION							4,745
	519300 HEALTH INSURANCE CONTRIBUTION							12,030
	519400 LIFE INSURANCE CONTRIBUTION							117
	<b>SUBTOTAL BENEFITS</b>							<b>21,005</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,679</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>75,679</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** TMTD/IQSC Chancellor Funding (21-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Dean W	Operations Manager	00015402	242300	12			0.840	32,766
	(23-1767-0002)TMTD IQSC Admin/Operating		513000				0.16	6,098
	<b>TOTAL Young, Dean W</b>						<b>1.00</b>	<b>38,864</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	16.115	0.500	16,760
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1013	14.401	0.490	14,580
	(21-1767-0001)TMTD International Quilt Study		514000				0.51	15,375
	<b>TOTAL Ourecky, Mary C</b>						<b>1.00</b>	<b>29,955</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.990</b>	<b>31,340</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Young, Dean W	Operations Manager	00015402	242300	12			-0.840	-32,766
	(23-1767-0002)TMTD IQSC Admin/Operating		513000				0.16	6,098
	<b>TOTAL Young, Dean W</b>						<b>1.00</b>	<b>38,864</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	16.115	-0.500	-16,760
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1013	14.401	-0.490	-14,580
	(21-1767-0001)TMTD International Quilt Study		514000				0.51	15,375
	<b>TOTAL Ourecky, Mary C</b>						<b>1.00</b>	<b>29,955</b>
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-0.990</b>	<b>-31,340</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								78,980
<b>TOTAL NET OPERATING EXPENSES</b>								<b>78,980</b>
<b>COST OBJECT TOTAL</b>								<b>78,980</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								125,527
<b>TOTAL NET OPERATING EXPENSES</b>								<b>125,527</b>
<b>COST OBJECT TOTAL</b>								<b>125,527</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,500</b>
<b>COST OBJECT TOTAL</b>								<b>11,500</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Data Analysis Specialist	00004071	243300	12	2080	23.080	1.000	48,006
Kerrigan, Jon G	Global Exchange Coordinator	00031594	263300	12			0.500	27,316
TBA	CEHS Communications Specialist	00003621	343309	12			1.000	45,900
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>121,222</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>121,222</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>121,222</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,030
	519200 FICA CONTRIBUTION							5,385
	519300 HEALTH INSURANCE CONTRIBUTION							18,017
	519400 LIFE INSURANCE CONTRIBUTION							113
	519700 UNEMPLOYMENT COMPENSATION							40
	519800 WORKERS COMPENSATION							717
	<b>SUBTOTAL BENEFITS</b>							<b>28,302</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,524</b>
	<b>COST OBJECT TOTAL</b>							<b>149,524</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,326</b>
	<b>COST OBJECT TOTAL</b>							<b>58,326</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>16,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,085</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,085</b>
	<b>COST OBJECT TOTAL</b>							<b>16,085</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Ed Psych-Ctr for Instruc Innov (22-1707-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.521	36,228
	(21-4406-0001)Institutional Equity and Compl		513000				0.48	33,307
	<b>TOTAL Sydik, Jeremy J</b>						1.00	<b>69,535</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Barbara A	Grants Technician	00009837	242400	12	520	18.203	0.250	9,465
	(21-4406-0001)Institutional Equity and Compl		514000				0.25	9,466
	<b>TOTAL Robertson, Barbara A</b>						0.50	<b>18,931</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.771</b>	<b>45,693</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.771</b>	<b>45,693</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								506
519300 HEALTH INSURANCE CONTRIBUTION								147
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								73
	<b>SUBTOTAL BENEFITS</b>							<b>1,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,068</b>
	<b>COST OBJECT TOTAL</b>							<b>47,068</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	82,506
Ray, Stacie L	Associate Professor of Practice	00006224	095166	12			1.000	85,051
Weissling, Kristy S.E.	Associate Professor of Practice	00003367	095166	12			1.000	84,723
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	69,382
Harvey, Judith M H	Assistant Professor of Practice	00003162	095167	12			1.000	78,566
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	74,583
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	73,681
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	41,004
Morehouse, Toni B	Lecturer	00003369	095380	12			1.000	73,546
Splattstoesser, Deanne J	Lecturer	00002803	095380	12			1.000	71,645
Menefee, Kevin L	Sr. Lecturer	00003370	098379	12			0.500	37,334
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>10.100</b>	<b>772,021</b>
<b>SUBTOTAL FACULTY</b>							<b>10.100</b>	<b>772,021</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Charroin, April D	Patient Care Associate	00003372	242400	12	2080	17.425	1.000	36,244
Jones, Brenda R	Medical Billing and Coding Specialist	00003374	242400	12	2080	18.210	1.000	37,877
Rieck, Renee L	Audiology Assistant	00012221	291500	12	2080	16.580	1.000	34,486
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>108,607</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003375	095500	00	2704	4.226	1.300	11,427
<b>SUBTOTAL NONFACULTY</b>							<b>4.300</b>	<b>120,034</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.400</b>	<b>892,055</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,041
519200 FICA CONTRIBUTION								59,903
519300 HEALTH INSURANCE CONTRIBUTION								82,260
519400 LIFE INSURANCE CONTRIBUTION								1,349
519700 UNEMPLOYMENT COMPENSATION								421
519800 WORKERS COMPENSATION								7,571
<b>SUBTOTAL BENEFITS</b>								<b>200,545</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,092,600</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,130

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>151,630</b>
	<b>COST OBJECT TOTAL</b>							<b>1,244,230</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Barkley Development Fund (22-1710-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Masur, Mary K	Graphic Designer	00009642	322300	12	2080	18.832	1.000	39,170
<b>514000 CLER/TECH/SERV WAGES</b>								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	15.299	1.000	31,821
Holland, Jefferson C	Project Associate	00003529	262400	12	2080	16.402	1.000	34,117
Rye, Loren M	Large Format and Quick Copy Specialist	00005198	322600	12	2080	18.463	1.000	38,402
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>104,340</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>149,442</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>149,442</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,393
519200 FICA CONTRIBUTION								8,527
519300 HEALTH INSURANCE CONTRIBUTION								14,105
519400 LIFE INSURANCE CONTRIBUTION								196
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								1,046
<b>SUBTOTAL BENEFITS</b>								<b>28,325</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>177,767</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								112,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>112,000</b>
<b>COST OBJECT TOTAL</b>								<b>289,767</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Hawley, Leslie R	Research Assistant Professor	00002541	095146	12			1.000	66,985	
Howell Smith, Michelle C	Research Assistant Professor	00003664	095146	12			1.000	65,997	
TBA	Research Assistant Professor	00010037	095146	12			1.000	65,672	
Welch, Greg W	Research Associate Professor	00013440	095147	12			1.000	82,097	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.000</b>	<b>280,751</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.000</b>	<b>280,751</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	2080	31.107	1.000	64,703	
Ali, Istiaque A	Database Developer & Analyst	00010344	303300	12			1.000	74,144	
Amen, Alyssa E	Media/Communications Specialist	00008759	343309	12			1.000	45,397	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>184,244</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>184,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>464,995</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								12,159	
519200 FICA CONTRIBUTION								15,321	
519300 HEALTH INSURANCE CONTRIBUTION								12,679	
519400 LIFE INSURANCE CONTRIBUTION								319	
519700 UNEMPLOYMENT COMPENSATION								104	
519800 WORKERS COMPENSATION								2,399	
	<b>SUBTOTAL BENEFITS</b>								<b>42,981</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>507,976</b>
	<b>COST OBJECT TOTAL</b>								<b>507,976</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** CYAF-Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300				0.400	19,739
	(21-1727-0001)Child Youth & Fam Studies		513000				0.10	4,934
	<b>TOTAL Neuhaus, Vanessa R</b>						0.50	<b>24,673</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>19,739</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>19,739</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								977
519300 HEALTH INSURANCE CONTRIBUTION								374
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								119
	<b>SUBTOTAL BENEFITS</b>							<b>1,862</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,601</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>26,101</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mitchell, Yolanda T	Assistant Professor of Practice	00007034	095167	02			0.600	34,729
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.40	23,153
	<b>TOTAL Mitchell, Yolanda T</b>						1.00	<b>57,882</b>
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.660	35,121
	(21-1727-0001)Child Youth & Fam Studies		511000				0.34	17,943
	<b>TOTAL Moser, Sheree L M</b>						1.00	<b>53,064</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.260</b>	<b>69,850</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.260</b>	<b>69,850</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Lisa P	Staff Assistant	00031013	242409	12	707	13.634	0.340	9,642
	(21-1727-0001)Child Youth & Fam Studies		514000				0.39	11,866
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,045
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,175
	<b>TOTAL King, Lisa P</b>						1.00	<b>29,728</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.340</b>	<b>9,642</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>79,492</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,774
	519200 FICA CONTRIBUTION							3,955
	519300 HEALTH INSURANCE CONTRIBUTION							10,832
	519400 LIFE INSURANCE CONTRIBUTION							64
	519700 UNEMPLOYMENT COMPENSATION							29
	519800 WORKERS COMPENSATION							512
	<b>SUBTOTAL BENEFITS</b>							<b>18,166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,658</b>
	<b>COST OBJECT TOTAL</b>							<b>97,658</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rudy, Jeffrey P	Associate Professor of Practice	00010399	095166	02			1.000	81,551
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>81,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>81,551</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							6,064
519200	FICA CONTRIBUTION							5,704
519300	HEALTH INSURANCE CONTRIBUTION							8,653
519400	LIFE INSURANCE CONTRIBUTION							121
519700	UNEMPLOYMENT COMPENSATION							40
519800	WORKERS COMPENSATION							714
	<b>SUBTOTAL BENEFITS</b>							<b>21,296</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,847</b>
	<b>COST OBJECT TOTAL</b>							<b>102,847</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,800</b>
	<b>COST OBJECT TOTAL</b>							<b>1,800</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,921
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,921</b>
<b>COST OBJECT TOTAL</b>								<b>2,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osmond, Kimberly A	OLLI Events Coordinator	00004975	242307	12	2080	17.325	1.000	36,036
<b>514000 CLER/TECH/SERV WAGES</b>								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	18.192	1.000	37,839
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342500	12	1248	15.141	0.600	18,896
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.600</b>	<b>56,735</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.600</b>	<b>92,771</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.600</b>	<b>92,771</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,220
519200 FICA CONTRIBUTION								6,531
519300 HEALTH INSURANCE CONTRIBUTION								14,276
519400 LIFE INSURANCE CONTRIBUTION								158
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								687
<b>SUBTOTAL BENEFITS</b>								<b>24,920</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>117,691</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,000</b>
<b>COST OBJECT TOTAL</b>								<b>154,691</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	98,858
Spies, Robert A	Research Associate Professor	00011182	095147	12			0.115	12,301
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	45,979
	<b>TOTAL Carlson, Janet F</b>						1.00	135,234
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.455</b>	<b>157,138</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.455</b>	<b>157,138</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	89,255
	<b>TOTAL Carlson, Janet F</b>						1.00	135,234
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	23.160	1.000	48,172
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	54,433
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	70,223
Mittan, Angela D	Marketing Communications Manager	00002532	343317	12			1.000	55,427
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>228,255</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	14.114	1.000	29,358
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	707	20.163	0.340	14,259
	(23-1712-0002)Buros Center Admin Services		514000				0.33	13,839
	(23-1712-0004)Buros Psychometric Consulting		514000				0.33	13,840
	<b>TOTAL Glanz, Theresa A</b>						1.00	41,938
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.340</b>	<b>43,617</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>429,348</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.455</b>	<b>586,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,872
519200 FICA CONTRIBUTION								42,872
519300 HEALTH INSURANCE CONTRIBUTION								44,548
519400 LIFE INSURANCE CONTRIBUTION								1,413
519700 UNEMPLOYMENT COMPENSATION								293

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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Buros Institute (12)  
**COST OBJECT:** Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,967
	<b>SUBTOTAL BENEFITS</b>							<b>133,965</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>720,451</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>201,631</b>
	<b>COST OBJECT TOTAL</b>							<b>922,082</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Buros Institute (12)  
**COST OBJECT:** Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	686	20.163	0.330	13,839
	(23-1712-0001)Buros Institute		514000				0.34	14,259
	(23-1712-0004)Buros Psychometric Consulting		514000				0.33	13,840
	<b>TOTAL Glanz, Theresa A</b>						1.00	<b>41,938</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>13,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>13,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,285
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								127
	<b>SUBTOTAL BENEFITS</b>							<b>2,884</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,723</b>
	<b>COST OBJECT TOTAL</b>							<b>16,723</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chin, Tzuyun	Asst Dir of Psychometric Counseling	00013278	090221	12			1.000	91,767
TBA	Associate Director, BIACO	00013023	095022	12			1.000	98,116
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>189,883</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kim, Min Sung	Research Associate	00006072	363300	12			1.000	68,675
McCormick, Carina M	Research Associate	00005482	363300	12			1.000	68,675
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>137,350</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	687	20.163	0.330	13,840
	(23-1712-0002)Buros Center Admin Services		514000				0.33	13,839
	(23-1712-0001)Buros Institute		514000				0.34	14,259
<b>TOTAL Glanz, Theresa A</b>							<b>1.00</b>	<b>41,938</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.330</b>	<b>341,073</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.330</b>	<b>341,073</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,503
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								694
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								262
<b>SUBTOTAL BENEFITS</b>								<b>3,994</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>345,067</b>
<b>COST OBJECT TOTAL</b>								<b>345,067</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Rupiper, Michelle	Associate Professor of Practice (21-1727-0001)Child Youth & Fam Studies	00008919	095166 511000	02			0.500 0.50	33,275 33,276
	<b>TOTAL Rupiper, Michelle</b>						1.00	<b>66,551</b>
Hamel, Erin E	Lecturer (21-1727-0001)Child Youth & Fam Studies	00008360	095380 511000	02			0.530 0.47	24,550 21,977
	<b>TOTAL Hamel, Erin E</b>						1.00	<b>46,527</b>
Leeper Miller, Jennifer L	Lecturer (21-1727-0001)Child Youth & Fam Studies	00008916	095380 511000	02			0.530 0.47	24,760 22,123
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>56,883</b>
Unrau, Eric	Lecturer (21-1727-0001)Child Youth & Fam Studies	00013241	095380 511000	02			0.500 0.50	20,070 20,070
	<b>TOTAL Unrau, Eric</b>						1.00	<b>40,140</b>
von Kampen, Mollie R M	Lecturer (21-1727-0001)Child Youth & Fam Studies	00013186	095380 511000	02			0.500 0.50	18,974 18,974
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>37,948</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.660</b>	<b>122,565</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.660</b>	<b>122,565</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab (21-1727-0001)Child Youth & Fam Studies	00006971	095082 511000	02			0.000 0.47	10,000 22,123
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>56,883</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bomberger, Lainey M	Staff Secy III (21-1727-0001)Child Youth & Fam Studies (21-6227-0001)Child Youth & Fam Studies	00031037	242409 514000 514000	12	883	13.176	0.424 0.29 0.29	11,632 7,830 7,943
	<b>TOTAL Bomberger, Lainey M</b>						1.00	<b>27,405</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
	<b>SUBTOTAL NONFACULTY</b>						<b>1.264</b>	<b>45,990</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.924</b>	<b>168,555</b>

**BENEFITS**

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							9,916
519200	FICA CONTRIBUTION							11,485
519300	HEALTH INSURANCE CONTRIBUTION							29,031
519400	LIFE INSURANCE CONTRIBUTION							226
519700	UNEMPLOYMENT COMPENSATION							79
519800	WORKERS COMPENSATION							1,257
	<b>SUBTOTAL BENEFITS</b>							<b>51,994</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,549</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							51,438
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,438</b>
	<b>COST OBJECT TOTAL</b>							<b>271,987</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** TMFD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Dean W	Operations Manager	00015402	242300	12			0.160	6,098
	(21-1767-0002)TMFD/IQSC Chancellor Funding		513000				0.84	32,766
	<b>TOTAL Young, Dean W</b>						1.00	<b>38,864</b>
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	2080	18.459	1.000	38,394
Chapman, Laura M	Communications Coordinator	00010418	343309	12			1.000	46,769
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.160</b>	<b>91,261</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	2080	18.459	-1.000	-38,394
	<b>SUBTOTAL NONFACULTY</b>						<b>1.160</b>	<b>52,867</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.160</b>	<b>52,867</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							489
	519200 FICA CONTRIBUTION							4,754
	519300 HEALTH INSURANCE CONTRIBUTION							6,054
	519400 LIFE INSURANCE CONTRIBUTION							95
	519700 UNEMPLOYMENT COMPENSATION							34
	519800 WORKERS COMPENSATION							529
	<b>SUBTOTAL BENEFITS</b>							<b>11,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,822</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							38,385
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,385</b>
	<b>COST OBJECT TOTAL</b>							<b>103,207</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** US EDUC Indigenous Roots Teacher Educ (24-1708-0083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	11,806
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	27,551
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	37,649
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>77,006</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>11,806</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>11,806</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								518
519200 FICA CONTRIBUTION								906
519300 HEALTH INSURANCE CONTRIBUTION								1,075
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								169
	<b>SUBTOTAL BENEFITS</b>							<b>2,685</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,491</b>
	<b>COST OBJECT TOTAL</b>							<b>14,491</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** US EDUC Study of OTWH (24-1710-0104002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,119
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,118
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	18,238
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,119
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	45,595
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>91,189</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.800	72,530
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,067
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,066
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>90,663</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.900</b>	<b>81,649</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.900</b>	<b>81,649</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.500	34,827
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.20	13,932
	(24-1710-0119002)Parent Connectors Study of		513000				0.30	20,897
	<b>TOTAL Synhorst, Lori L</b>						1.00	<b>69,656</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Braaten, Kimberly L	Program Assistant	00002815	241409	12	780	14.179	0.375	11,060
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.30	8,848
	(24-1710-0119002)Parent Connectors Study of		514000				0.08	2,212
	<b>TOTAL Braaten, Kimberly L</b>						0.75	<b>22,120</b>
Roh, Tamra S	Data Coordinator	00012233	242500	12	1404	16.823	0.675	23,620
	(24-1710-0119002)Parent Connectors Study of		514000				0.08	2,624
	<b>TOTAL Roh, Tamra S</b>						0.75	<b>26,244</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.050</b>	<b>34,680</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>69,507</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.450</b>	<b>151,156</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,660
519200 FICA CONTRIBUTION								7,504
519300 HEALTH INSURANCE CONTRIBUTION								12,298
519400 LIFE INSURANCE CONTRIBUTION								148
519700 UNEMPLOYMENT COMPENSATION								58

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** US EDUC Study of OTWH (24-1710-0104002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,639
	<b>SUBTOTAL BENEFITS</b>							<b>29,307</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>180,463</b>
	<b>COST OBJECT TOTAL</b>							<b>180,463</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Parent Connectors Study of Peer Support (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.500	45,595
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,118
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	18,238
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,119
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.10	9,119
	<b>TOTAL Duppong Hurley, Kristin L</b>						<b>1.00</b>	<b>91,189</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>45,595</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.300	20,897
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.20	13,932
	(24-1710-0104002)US EDUC Study of OTWH		513000				0.50	34,827
	<b>TOTAL Synhorst, Lori L</b>						<b>1.00</b>	<b>69,656</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Braaten, Kimberly L	Program Assistant	00002815	241409	12	156	14.179	0.075	2,212
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.30	8,848
	(24-1710-0104002)US EDUC Study of OTWH		514000				0.38	11,060
	<b>TOTAL Braaten, Kimberly L</b>						<b>0.75</b>	<b>22,120</b>
Roh, Tamra S	Data Coordinator	00012233	242500	12	156	16.823	0.075	2,624
	(24-1710-0104002)US EDUC Study of OTWH		514000				0.68	23,620
	<b>TOTAL Roh, Tamra S</b>						<b>0.75</b>	<b>26,244</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.150</b>	<b>4,836</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>25,733</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.950</b>	<b>71,328</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,098
	519200 FICA CONTRIBUTION							5,972
	519300 HEALTH INSURANCE CONTRIBUTION							7,037
	519400 LIFE INSURANCE CONTRIBUTION							99
	519700 UNEMPLOYMENT COMPENSATION							43
	519800 WORKERS COMPENSATION							1,203
	<b>SUBTOTAL BENEFITS</b>							<b>20,452</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,780</b>
	<b>COST OBJECT TOTAL</b>							<b>91,780</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Structures Improving Reading Comprehensi (24-1710-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blume, Konstantin L	Instructional Design Coordinator	00002238	263300	12	1040	18.730	0.500	19,479
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>19,479</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>19,479</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								2,107
519300 HEALTH INSURANCE CONTRIBUTION								3,705
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								461
<b>SUBTOTAL BENEFITS</b>								<b>6,919</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>26,398</b>
<b>COST OBJECT TOTAL</b>								<b>26,398</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US EDUC Mountain Praire Upgrade Part Iti (24-1714-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Misegadis, Megan M	Project Coordinator	00015167	242300	12	260	22.792	0.125	5,926
	(26-1710-0151001)NE ED NE ASD Network 2015-2		513000				0.88	40,108
	<b>TOTAL Misegadis, Megan M</b>						1.00	<b>46,034</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.125</b>	<b>5,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.125</b>	<b>5,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								518
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								2,420
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								142
	<b>SUBTOTAL BENEFITS</b>							<b>3,743</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,669</b>
	<b>COST OBJECT TOTAL</b>							<b>9,669</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED Efficacy Getting Ready Intervent (24-1714-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.540	49,494
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	41,552
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>91,046</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.540</b>	<b>49,494</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			0.250	13,000
	(24-1714-0120001)DEPT OF HHS Getting Ready 0		513000				0.50	26,000
	<b>TOTAL Hechtner, Tammi S</b>						0.75	<b>39,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1040	15.577	0.500	16,200
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>29,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.290</b>	<b>78,694</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,171
	519200 FICA CONTRIBUTION							8,509
	519300 HEALTH INSURANCE CONTRIBUTION							6,690
	519400 LIFE INSURANCE CONTRIBUTION							158
	519700 UNEMPLOYMENT COMPENSATION							65
	519800 WORKERS COMPENSATION							2,080
	<b>SUBTOTAL BENEFITS</b>							<b>24,673</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,367</b>
	<b>COST OBJECT TOTAL</b>							<b>103,367</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED School Psyc Spec Toddlers w/ASD (24-1714-0097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.080	7,186
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.92	78,232
	<b>TOTAL Kunz, Gina M</b>						1.00	<b>85,418</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.080</b>	<b>7,186</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.080</b>	<b>7,186</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								106
	<b>SUBTOTAL BENEFITS</b>							<b>1,575</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,761</b>
	<b>COST OBJECT TOTAL</b>							<b>8,761</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** DEPT OF HHS Getting Ready 0-3 Supporting (24-1714-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hechtner, Tammi S	Project Coordinator	00006064	362300				0.500	26,000
	(24-1714-0070001)US ED Efficacy Getting Read		513000				0.25	13,000
	<b>TOTAL Hechtner, Tammi S</b>						0.75	<b>39,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,369
519200 FICA CONTRIBUTION								1,312
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								248
	<b>SUBTOTAL BENEFITS</b>							<b>3,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,286</b>
	<b>COST OBJECT TOTAL</b>							<b>29,286</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NSF WearTEC Gwen Nugent (25-1714-0096005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nugent, Gwen C	Research Professor	00013923	095148				0.120	10,929
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	61,600
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,040
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>90,569</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>10,929</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>10,929</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								458
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								626
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								84
	<b>SUBTOTAL BENEFITS</b>							<b>1,602</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,531</b>
	<b>COST OBJECT TOTAL</b>							<b>12,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** NE HHS NESIIS Immunization Info 1 Bened (26-1707-0121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benedict, R Scott	NE Immunization Info Sys Informatician	00010544	302300				1.000	53,981
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>53,981</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>53,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,068
519200 FICA CONTRIBUTION								2,585
519300 HEALTH INSURANCE CONTRIBUTION								8,510
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								477
<b>SUBTOTAL BENEFITS</b>								<b>14,723</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>68,704</b>
<b>COST OBJECT TOTAL</b>								<b>68,704</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** NE HHS Electronic Lab Reptg Nuss (26-1707-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Nuss, Michael K	Electronic Lab Reports Informatician	00011899	302300				1.000	50,921	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,921</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,921</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,900	
519200 FICA CONTRIBUTION								2,544	
519300 HEALTH INSURANCE CONTRIBUTION								8,932	
519400 LIFE INSURANCE CONTRIBUTION								59	
519700 UNEMPLOYMENT COMPENSATION								19	
519800 WORKERS COMPENSATION								451	
	<b>SUBTOTAL BENEFITS</b>							<b>14,905</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,826</b>	
	<b>COST OBJECT TOTAL</b>							<b>65,826</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** NE HHS Immunization Info System#2 Klipic (26-1707-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300				1.000	50,921
							<b>1.000</b>	<b>50,921</b>
							<b>1.000</b>	<b>50,921</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,386
519200 FICA CONTRIBUTION								2,651
519300 HEALTH INSURANCE CONTRIBUTION								3,013
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								445
							<b>8,573</b>	<b>8,573</b>
								<b>59,494</b>
								<b>59,494</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** NE HHS Influenza and Human West Nile (26-1707-0133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Williams, Robin M	Health Surveillance Specialist	00012250	263300				1.000	56,965	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>56,965</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,965</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,664	
519200 FICA CONTRIBUTION								2,747	
519300 HEALTH INSURANCE CONTRIBUTION								5,139	
519400 LIFE INSURANCE CONTRIBUTION								66	
519700 UNEMPLOYMENT COMPENSATION								21	
519800 WORKERS COMPENSATION								497	
	<b>SUBTOTAL BENEFITS</b>							<b>11,134</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,099</b>	
	<b>COST OBJECT TOTAL</b>							<b>68,099</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** NE HHS Build/Strengthen Epidemiology Lab (26-1707-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Carlson, Anna V	Epidemiology Foodborne Surveil Coord	00010567	263300				1.000	60,270	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>60,270</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>60,270</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,594	
519200 FICA CONTRIBUTION								2,580	
519300 HEALTH INSURANCE CONTRIBUTION								4,055	
519400 LIFE INSURANCE CONTRIBUTION								53	
519700 UNEMPLOYMENT COMPENSATION								19	
519800 WORKERS COMPENSATION								437	
	<b>SUBTOTAL BENEFITS</b>							<b>9,738</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,008</b>	
	<b>COST OBJECT TOTAL</b>							<b>70,008</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** NE HHS Arboviral Epidemiology and Survei (26-1707-0144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300				1.000	54,750	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,750</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,125	
519200 FICA CONTRIBUTION								1,430	
519300 HEALTH INSURANCE CONTRIBUTION								726	
519400 LIFE INSURANCE CONTRIBUTION								28	
519700 UNEMPLOYMENT COMPENSATION								10	
519800 WORKERS COMPENSATION								235	
	<b>SUBTOTAL BENEFITS</b>							<b>3,554</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,304</b>	
	<b>COST OBJECT TOTAL</b>							<b>58,304</b>	

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** NE ROADS Reduce High-Risk Drinking 2015/ (26-1707-0145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hopkins, Megan R	Project Manager	00006511	263300	12			1.000	60,724
<b>514000 CLER/TECH/SERV WAGES</b>								
Maas, Michelle R	Staff Secy III	00002688	242409	12	520	20.995	0.250	10,918
	(21-1707-1001)Ed Psych-ENIDIAN		514000				0.25	10,917
	<b>TOTAL Maas, Michelle R</b>						0.50	<b>21,835</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>71,642</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>71,642</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,823
519200 FICA CONTRIBUTION								4,681
519300 HEALTH INSURANCE CONTRIBUTION								7,768
519400 LIFE INSURANCE CONTRIBUTION								101
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								810
	<b>SUBTOTAL BENEFITS</b>							<b>18,217</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,859</b>
	<b>COST OBJECT TOTAL</b>							<b>89,859</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** NE HHS Epidemiology Syndromic - Gonzalez (26-1707-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	58,232
							<b>1.000</b>	<b>58,232</b>
							<b>1.000</b>	<b>58,232</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,282
519200 FICA CONTRIBUTION								2,449
519300 HEALTH INSURANCE CONTRIBUTION								2,446
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								425
								<b>7,676</b>
								<b>65,908</b>
								<b>65,908</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** NE HHS NEDSS Based Electronic Lab - Whit (26-1707-0148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
White, Gary L	Syndromic Surv Data System Informatician	00011984	302300				1.000	50,921	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,921</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,921</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,021	
519200 FICA CONTRIBUTION								2,153	
519300 HEALTH INSURANCE CONTRIBUTION								6,947	
519400 LIFE INSURANCE CONTRIBUTION								49	
519700 UNEMPLOYMENT COMPENSATION								16	
519800 WORKERS COMPENSATION								376	
	<b>SUBTOTAL BENEFITS</b>							<b>11,562</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,483</b>	
	<b>COST OBJECT TOTAL</b>							<b>62,483</b>	

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** NE EDUC Project PARA 2015-2016 (26-1708-0104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	21.177	1.000	44,049
							<b>1.000</b>	<b>44,049</b>
							<b>1.000</b>	<b>44,049</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,023
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								4,721
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								295
							<b>9,025</b>	<b>9,025</b>
								<b>53,074</b>
								<b>53,074</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148				0.200	18,238
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,118
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,119
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	45,595
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.10	9,119
	<b>TOTAL Duppong Hurley, Kristin L</b>						<b>1.00</b>	<b>91,189</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>18,238</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300				0.200	13,932
	(24-1710-0119002)Parent Connectors Study of		513000				0.30	20,897
	(24-1710-0104002)US EDUC Study of OTWH		513000				0.50	34,827
	<b>TOTAL Synhorst, Lori L</b>						<b>1.00</b>	<b>69,656</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Braaten, Kimberly L	Program Assistant	00002815	241409		624	14.179	0.300	8,848
	(24-1710-0119002)Parent Connectors Study of		514000				0.08	2,212
	(24-1710-0104002)US EDUC Study of OTWH		514000				0.38	11,060
	<b>TOTAL Braaten, Kimberly L</b>						<b>0.75</b>	<b>22,120</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>41,018</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,455
	519200 FICA CONTRIBUTION							2,838
	519300 HEALTH INSURANCE CONTRIBUTION							6,563
	519400 LIFE INSURANCE CONTRIBUTION							54
	519700 UNEMPLOYMENT COMPENSATION							20
	519800 WORKERS COMPENSATION							585
	<b>SUBTOTAL BENEFITS</b>							<b>12,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,533</b>
	<b>COST OBJECT TOTAL</b>							<b>53,533</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** FFBH Research Agreement - ACFW and FFBH (26-1710-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,119
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,118
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	18,238
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	45,595
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.10	9,119
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>91,189</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,066
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,067
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.80	72,530
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>90,663</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.200</b>	<b>18,185</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>18,185</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>18,185</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								751
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,049
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								117
	<b>SUBTOTAL BENEFITS</b>							<b>2,616</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,801</b>
	<b>COST OBJECT TOTAL</b>							<b>20,801</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** NE ED NE ASD Network 2015-2016 (26-1710-0151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	1820	22.037	0.875	40,108
	(24-1714-0057001)US EDUC Mountain Praire Upg		513000				0.13	5,926
	<b>TOTAL Misegadis, Megan M</b>						1.00	<b>46,034</b>
Henson, Melinda A	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	70,207
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	84,107
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.875</b>	<b>194,422</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.875</b>	<b>194,422</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.875</b>	<b>194,422</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,713
	519200 FICA CONTRIBUTION							7,260
	519300 HEALTH INSURANCE CONTRIBUTION							8,662
	519400 LIFE INSURANCE CONTRIBUTION							168
	519700 UNEMPLOYMENT COMPENSATION							52
	519800 WORKERS COMPENSATION							1,214
	<b>SUBTOTAL BENEFITS</b>							<b>22,069</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>216,491</b>
	<b>COST OBJECT TOTAL</b>							<b>216,491</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** NE ED Visual Impairment Endorsement 2015 (26-1710-0152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			1.000	76,845
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>76,845</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>76,845</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								2,783
519300 HEALTH INSURANCE CONTRIBUTION								3,233
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								464
<b>SUBTOTAL BENEFITS</b>								<b>6,821</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>83,666</b>
<b>COST OBJECT TOTAL</b>								<b>83,666</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Brookes Pub Co CISS STTR Phase II (26-1710-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ullman, Cara J	Rsrch Mrg-Brain Imaging/Assistive Tchnlg	00005409	363305	12			0.500	30,750
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>30,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>30,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,146
519200 FICA CONTRIBUTION								1,356
519300 HEALTH INSURANCE CONTRIBUTION								4,102
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								273
	<b>SUBTOTAL BENEFITS</b>							<b>6,930</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,680</b>
	<b>COST OBJECT TOTAL</b>							<b>37,680</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** BECI Superintendent ECP: Evaluation B-3 (26-1714-0113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Davis, Dawn L	Project Manager	00005873	263300	12			0.500	35,106	
Chleborad, Lori A	Project Coordinator	00006030	362300	12			1.000	55,350	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>90,456</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>90,456</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>90,456</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								3,867	
519200 FICA CONTRIBUTION								4,034	
519300 HEALTH INSURANCE CONTRIBUTION								7,628	
519400 LIFE INSURANCE CONTRIBUTION								94	
519700 UNEMPLOYMENT COMPENSATION								29	
519800 WORKERS COMPENSATION								707	
	<b>SUBTOTAL BENEFITS</b>								<b>16,359</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>106,815</b>
	<b>COST OBJECT TOTAL</b>								<b>106,815</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NE ED MTSS Impl Spt Team (26-1714-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ihlo, Tanya B	Research Associate Professor	00015293	095147	12			1.000	84,036
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>84,036</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	78,640
Boden, Andrea M	Project Manager	00012147	263300	12			1.000	78,640
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	69,994
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>227,274</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>227,274</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>311,310</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,324
519200 FICA CONTRIBUTION								9,674
519300 HEALTH INSURANCE CONTRIBUTION								6,972
519400 LIFE INSURANCE CONTRIBUTION								230
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,606
<b>SUBTOTAL BENEFITS</b>								<b>28,874</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>340,184</b>
<b>COST OBJECT TOTAL</b>								<b>340,184</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Othmer Match for A James Fund-James; M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	61,954
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,753
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	72,419
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,234
	<b>TOTAL James, Michael F</b>						<b>1.00</b>	<b>180,360</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								79
	<b>SUBTOTAL BENEFITS</b>							<b>1,172</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,172</b>
	<b>COST OBJECT TOTAL</b>							<b>6,172</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Ardis James/Othmer Prof-James; M. (26-1737-6986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	61,954
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,753
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	72,419
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,234
	<b>TOTAL James, Michael F</b>						<b>1.00</b>	<b>180,360</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								-3
	<b>SUBTOTAL BENEFITS</b>							<b>-3</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,997</b>
	<b>COST OBJECT TOTAL</b>							<b>4,997</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300				1.000	49,712
							<b>1.000</b>	<b>49,712</b>
							<b>1.000</b>	<b>49,712</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,458
519200 FICA CONTRIBUTION								2,326
519300 HEALTH INSURANCE CONTRIBUTION								675
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								382
								<b>5,911</b>
								<b>55,623</b>
								<b>55,623</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carr, Timothy P	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	<b>TOTAL Carr, Timothy P</b>						<b>0.99</b>	<b>167,141</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.500	49,092
	(27-1767-2720101)James Endow Exec Director		512100				0.50	49,092
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>98,184</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>49,092</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>49,092</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,228
519300 HEALTH INSURANCE CONTRIBUTION								4,320
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								379
	<b>SUBTOTAL BENEFITS</b>							<b>6,997</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,089</b>
	<b>COST OBJECT TOTAL</b>							<b>56,089</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132				0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	63,190
	(21-1707-0001)Educational Psychology		512100				0.50	63,190
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>141,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132				0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	117,628
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>125,128</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Gilmartin Professorship-Heaton; Ruth (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heaton, Ruth M	Gilmartin Professor of Math Education	00003348	095132				0.000	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	114,716
	<b>TOTAL Heaton, Ruth M</b>						1.00	<b>119,716</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** V W Hodder College Prof-Bruning (27-1702-5114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	(21-1707-0001)Educational Psychology		511000				1.00	128,987
	<b>TOTAL Bruning, Roger H</b>						1.00	<b>138,987</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scharmann, Lawrence C	Nore Professor of Education	00003345	095132				0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	43,147
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	115,059
	<b>TOTAL Scharmann, Lawrence C</b>						1.00	<b>168,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	17.156	0.316	11,267
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	24,418
	<b>TOTAL Hager, Sandra J</b>						1.00	<b>35,685</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.316</b>	<b>11,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.316</b>	<b>11,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								559
519200 FICA CONTRIBUTION								472
519300 HEALTH INSURANCE CONTRIBUTION								2,532
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								82
	<b>SUBTOTAL BENEFITS</b>							<b>3,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,927</b>
	<b>COST OBJECT TOTAL</b>							<b>14,927</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** Kit & Dick Schmoker Reading Center (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.630	47,824
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	8,651
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,768
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	14,419
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>76,662</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.630</b>	<b>47,824</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>47,824</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,387
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								1,770
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								371
	<b>SUBTOTAL BENEFITS</b>							<b>6,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,666</b>
	<b>COST OBJECT TOTAL</b>							<b>54,666</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vijayakumar, Sarath	Research Assistant Professor	00013486	095146	12			1.000	65,517
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,118
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	18,238
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,119
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	45,595
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.10	9,119
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>91,189</b>
Barlow, Steven M	Professor	00013431	095150	12			1.000	242,190
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,067
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,066
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.80	72,530
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>90,663</b>
Honaker, Julie A	Associate Professor	00007780	095152	02			1.000	80,602
Boney, Stephen J	Associate Professor of Practice	00002801	095166	12			1.000	112,405
Eccarius, Malinda A	Associate Professor of Practice	00002800	095166	02			1.000	75,072
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.110	8,651
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,768
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	47,824
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	14,419
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>76,662</b>
Willman, Amy R	Lecturer	00007798	095380	12			1.000	67,381
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.310</b>	<b>670,003</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.310</b>	<b>670,003</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.595	91,898
Jones, Sherri M	Director/Chair	00002618	095191	12			0.000	15,444
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.30	46,335
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.11	16,217
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>169,894</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.595</b>	<b>107,342</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lanxon, Julie K	Administrative Associate	00002808	242402	12	2080	21.735	1.000	45,209
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Computer Support Analyst	7820011092	303303	12			0.690	41,031

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.31	15,802
	<b>TOTAL Bentz, Matthew</b>						1.00	<b>56,833</b>
Buck, Kelcey A	Communications Associate	00006071	343302	12			1.000	41,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.690</b>	<b>172,968</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stempson, Kari L	Student Services Associate	00003555	242400	12	2080	17.145	1.000	35,662
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	391	15.980	0.188	6,248
	(21-1727-0001)Child Youth & Fam Studies		514000				0.13	4,155
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.31	10,403
	<b>TOTAL Bieber, Melisia N</b>						0.63	<b>20,806</b>
Menard, Heidi J	Office Associate	00002814	242409	12	2080	18.862	1.000	39,233
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.188</b>	<b>81,143</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.473</b>	<b>361,453</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.783</b>	<b>1,031,456</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							50,625
	519200 FICA CONTRIBUTION							45,912
	519300 HEALTH INSURANCE CONTRIBUTION							66,444
	519400 LIFE INSURANCE CONTRIBUTION							918
	519700 UNEMPLOYMENT COMPENSATION							391
	519800 WORKERS COMPENSATION							11,555
	<b>SUBTOTAL BENEFITS</b>							<b>175,845</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,207,301</b>
	<b>COST OBJECT TOTAL</b>							<b>1,207,301</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	173,974
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>188,974</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** GA Newkirk Prof of Leader-Bischoff; R. (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bischoff, Richard J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	25,866
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	31,612
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	60,350
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,117
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,117
	<b>TOTAL Bischoff, Richard J</b>						1.00	<b>168,062</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** Robert & Ardis James Curatorship (27-1767-1996001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanson, Marin F	Curator of Exhibitions	00012302	333301				0.500	25,630
	(27-1767-5916401)IQSC - NE State Quilt		513000				0.50	25,629
	<b>TOTAL Hanson, Marin F</b>						1.00	<b>51,259</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,273
519200 FICA CONTRIBUTION								1,144
519300 HEALTH INSURANCE CONTRIBUTION								4,320
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								198
	<b>SUBTOTAL BENEFITS</b>							<b>6,971</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,601</b>
	<b>COST OBJECT TOTAL</b>							<b>32,601</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** James Endow Exec Director (27-1767-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.500	49,092
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	49,092
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>98,184</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>49,092</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>49,092</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,092</b>
	<b>COST OBJECT TOTAL</b>							<b>49,092</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** R&A James QH Operations (27-1767-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Kim E	Collections Manager/Registrar	00013814	333307	12			0.030	1,445
	(27-1767-5916001)IQSC Endowment		513000				0.97	44,048
	<b>TOTAL Taylor, Kim E</b>						<b>1.00</b>	<b>45,493</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jimenez, Eduardo	Exhibitions Assistant	00009820	332500	12	2080	15.750	1.000	32,760
	<b>SUBTOTAL NONFACULTY</b>						<b>1.030</b>	<b>34,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.030</b>	<b>34,205</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							230
	519200 FICA CONTRIBUTION							605
	519300 HEALTH INSURANCE CONTRIBUTION							51
	519400 LIFE INSURANCE CONTRIBUTION							12
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							71
	<b>SUBTOTAL BENEFITS</b>							<b>972</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,177</b>
	<b>COST OBJECT TOTAL</b>							<b>35,177</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** IQSC Endowment (27-1767-5916001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Kim E	Collections Manager/Registrar	00013814	333307	12			0.970	44,048
	(27-1767-3605001)R&A James QH Operations		513000				0.03	1,445
	<b>TOTAL Taylor, Kim E</b>						1.00	<b>45,493</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.970</b>	<b>44,048</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.970</b>	<b>44,048</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,188
519200 FICA CONTRIBUTION								1,955
519300 HEALTH INSURANCE CONTRIBUTION								4,798
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								340
	<b>SUBTOTAL BENEFITS</b>							<b>9,343</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,391</b>
	<b>COST OBJECT TOTAL</b>							<b>53,391</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** IQSC - NE State Quilt (27-1767-5916401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanson, Marin F	Curator of Exhibitions	00012302	333301				0.500	25,629
	(27-1767-1996001)Robert & Ardis James Curato		513000				0.50	25,630
	<b>TOTAL Hanson, Marin F</b>						1.00	<b>51,259</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,629</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,629</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,167
519200 FICA CONTRIBUTION								1,050
519300 HEALTH INSURANCE CONTRIBUTION								3,840
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								181
	<b>SUBTOTAL BENEFITS</b>							<b>6,272</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,901</b>
	<b>COST OBJECT TOTAL</b>							<b>31,901</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
TBA	Dean of Enrollment Management	00006251	095125	12			1.000	194,877	
TBA	Dean of Enrollment Management	00006251	095125	12			0.000	9,649	
Volkmer, James L	Assistant Dean for Business & Finance	00004500	095135	12			1.000	123,967	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>328,493</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>328,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>328,493</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							24,605	
519200	FICA CONTRIBUTION							20,200	
519300	HEALTH INSURANCE CONTRIBUTION							24,220	
519400	LIFE INSURANCE CONTRIBUTION							443	
	<b>SUBTOTAL BENEFITS</b>								<b>69,468</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>397,961</b>
	<b>COST OBJECT TOTAL</b>								<b>397,961</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)  
**COST OBJECT:** ASEM Exec-Distance Ed (21-2001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								784,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>784,500</b>
<b>COST OBJECT TOTAL</b>								<b>784,500</b>

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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	6,775
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amber S	Director	00009679	095082	12			0.500	68,703
	(21-2007-0006)Admis-Univ Academy		512100				0.00	11,982
	<b>TOTAL Williams, Amber S</b>						1.00	<b>149,388</b>
Williams, Amber S	Associate Dean of Enrollment Management	00008335	095130	12			0.500	68,703
	(21-2007-0006)Admis-Univ Academy		512100				0.00	11,982
	<b>TOTAL Williams, Amber S</b>						1.00	<b>149,388</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>137,406</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	12			0.000	35,819
Becker, Kelli R	Office Coordinator	00007362	242300	12			1.000	46,925
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	21.387	1.000	44,485
Ramsey, Jarrett D	Non-Traditional Recruitment Coordinator	00005848	252300	12			1.000	35,000
Thompson, Spencer L	Out of State Recruitment Coordinator	00005840	252300	12			1.000	37,000
Adams, Elizabeth M	Special Events Assistant Coordinator	00006573	252303	12			1.000	32,800
TBA	Campus Tour Guide Coordinator	00011880	252303	12			1.000	35,770
Vergara, Allison M	Special Events Assistant Coordinator	00009463	252303	12			1.000	30,000
Bretscher, Luke P	Senior Assistant Director for Admissions	00010068	253300	12			1.000	49,500
Dion, Paul H	Recruitment Manager	00009343	253300	12			1.000	53,000
Kilpatrick, Chad A	Nebraska Recruitment Manager	00003713	253300	12			1.000	61,000
Mangram, Clearthur S	Nebraska Recruitment Manager	00004528	253300	12			1.000	55,832
Rolofson, Megan C	Senior Assistant Director	00004444	253300	12			1.000	47,500
TBA	Assistant Director	00008262	253300	12			1.000	45,000
TBA	Senior Assistant Director	00010364	253300	12			1.000	45,000
Tupper, Kayla M	Recruitment Manager	00009965	253300	12			1.000	52,172
Freeman, Abby J	Associate Director	00013034	253308	12			1.000	67,400
Maxwell, Mardell R	Senior Associate Director	00012360	254300	12			1.000	86,000
Coleman, Abraham L	Front End Web Developer	00004440	302300	12			1.000	43,900
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	48,010
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	67,088
Anderson, Scott H	Graphic Design Specialist	00009829	342300	12			1.000	35,875
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	35,875
Sammons, Michael W	Associate Director of Marketing	00005032	343300	12			1.000	57,000
Swenson, Andrew J	Director of Marketing & Communications	00012187	343300	12			1.000	73,060
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>	793					<b>24.000</b>	<b>1,221,011</b>
<b>514000 CLER/TECH/SERV WAGES</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	14,153
Gamet, Mikayla N	Recruitment Assistant	00009525	242400	12	2080	13.838	1.000	28,782
Lopez, Paige D	Campus Visits Assistant Coordinator	00009527	242400	12	2080	14.350	1.000	29,848
Simon, Sarah R	Recruitment Assistant	00005838	242400	12	2080	13.838	1.000	28,782
TBA	Recruitment Assistant	00010185	242400	12	2080	14.000	1.000	29,120
Grealish, Heidi A	Clerical Asst III	00004458	242409	12	2080	12.726	1.000	26,470
Miller, Diane M	Cler Asst III	00004451	242409	12	2080	15.098	1.000	31,403
Pool, Nancy M	Customer Service Representative	00009524	242409	12	2080	13.201	1.000	27,458
TBA	Cler Asst III	00004465	242409	12	2080	13.867	1.000	28,843
TBA	Customer Service Representative	00007618	242409	12	2080	15.588	1.000	32,424
Wiebke, Debora L	Cler Asst III	00004455	242409	12	2080	12.172	1.000	25,318
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	16.930	1.000	35,215
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	16.364	1.000	34,037
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.000</b>	<b>371,853</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00006572	095500	00			0.000	9,278
	<b>SUBTOTAL NONFACULTY</b>						<b>37.000</b>	<b>1,746,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>37.000</b>	<b>1,746,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								108,010
519200 FICA CONTRIBUTION								124,813
519300 HEALTH INSURANCE CONTRIBUTION								234,501
519400 LIFE INSURANCE CONTRIBUTION								2,950
	<b>SUBTOTAL BENEFITS</b>							<b>470,274</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,216,597</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								169,550
599950 PLANNED NEGATIVE BUDGET-NON-P								-37,934
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>131,616</b>
	<b>COST OBJECT TOTAL</b>							<b>2,348,213</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions-New Student Enrollment (21-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McBride, Patrick J	Associate Dean	00004493	095130				1.000	118,631
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300				0.917	56,380
	(22-2007-0002)Admissions -NSE / BRW		513000				0.08	5,120
	<b>TOTAL Brost, Jennifer T</b>						<b>1.00</b>	<b>61,500</b>
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00006112	090016				0.120	20,061
	<b>SUBTOTAL NONFACULTY</b>						<b>2.037</b>	<b>195,072</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.037</b>	<b>195,072</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,539
	519200 FICA CONTRIBUTION							12,467
	519300 HEALTH INSURANCE CONTRIBUTION							25,919
	519400 LIFE INSURANCE CONTRIBUTION							277
	<b>SUBTOTAL BENEFITS</b>							<b>52,202</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>247,274</b>
	<b>COST OBJECT TOTAL</b>							<b>247,274</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions-Information Systems (21-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Erik W	CRM Systems Specialist	00009522	302300	12			1.000	55,510
Lindsay, Kelly A	Director of Recruitment Technology	00010218	303300	12			1.000	74,984
Moore, Ryan C	CRM Systems Manager	00009433	303300	12			1.000	61,244
Ristow, Christina H	Sr. Assistant Director of Operations	00008869	303300	12			1.000	53,300
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>245,038</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Leafy, Nicole M	Interface Program Assistant	00010813	302500	12	2080	14.000	1.000	29,120
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>274,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>274,158</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							22,130
	519200 FICA CONTRIBUTION							20,261
	519300 HEALTH INSURANCE CONTRIBUTION							54,019
	519400 LIFE INSURANCE CONTRIBUTION							509
	<b>SUBTOTAL BENEFITS</b>							<b>96,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>371,077</b>
	<b>COST OBJECT TOTAL</b>							<b>371,077</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admis-Univ Academy (21-2007-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amber S	Director of NCPA	00009839	095082	12			0.000	11,982
	(21-2007-0001)Admissions		512100				1.00	137,406
	<b>TOTAL Williams, Amber S</b>						1.00	<b>149,388</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Ashley J	Asst to Assoc Dean/Special Project Coord	00011940	242402	12	832	21.318	0.400	17,737
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.50	22,170
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.10	4,435
	<b>TOTAL Clark, Ashley J</b>						1.00	<b>44,342</b>
Mendoza, Jena J	Diversity & Community Outreach Counselor	00012316	252303	12			1.000	35,000
Hall, Jeffrey A	Senior Assistant Director	00007680	253300	12			0.600	30,406
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.40	20,270
	<b>TOTAL Hall, Jeffrey A</b>						1.00	<b>50,676</b>
Ramirez, Raymond T	Diversity & Community Outreach Manager	00010747	253300	12			1.000	63,300
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>146,443</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Nebraska College Prep Academy Assistant	00013453	242400	12		9.976	0.160	3,320
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	80,867
	<b>SUBTOTAL NONFACULTY</b>						<b>3.160</b>	<b>242,612</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.160</b>	<b>242,612</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,389
519200 FICA CONTRIBUTION								37,445
519300 HEALTH INSURANCE CONTRIBUTION								59,231
519400 LIFE INSURANCE CONTRIBUTION								792
	<b>SUBTOTAL BENEFITS</b>							<b>122,857</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>365,469</b>
	<b>COST OBJECT TOTAL</b>							<b>365,469</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morrell, Richard C	University Registrar	00004438	095082	12			1.000	142,077
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krienert, Scott E	Coordinator of Graduation Services	00004445	242300	12			1.000	40,766
Clanton, Melissa K	Assistant Registrar	00004463	243311	12			1.000	60,332
Nayak, Upasana	Registrar Information Systems Specialist	00004478	252300	12	2080	17.163	1.000	35,700
TBA	Registrar Information Systems Specialist	00005606	252300	12	2080	16.827	1.000	35,000
Gutierrez, Juan Carlos	Assistant Registrar	00010396	253300	12			1.000	53,098
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	68,560
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	49,572
Booton, Steven R	Senior Associate Registrar	00004436	254300	12			1.000	78,718
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>421,746</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00007753	090014	00			0.000	12,435
Ji, Heqing	CDMA Clerk	00011817	241409	12	2080	11.935	1.000	24,824
Nissen, Marla J	Cler Asst II	00007014	241409	12	1069	11.607	0.514	12,411
	(22-2008-0002)Registrar's Office-Athletic Ce		514000				0.49	11,731
<b>TOTAL Nissen, Marla J</b>							<b>1.00</b>	<b>24,142</b>
Onnen, Mark S	Imaging Clerk	00003299	241409	12	2080	11.479	1.000	23,876
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	13.907	1.000	28,927
TBA	Office Assistant	00004448	241409	12	2080	11.194	1.000	23,283
TBA	Cler Asst II	00007013	241409	12	1040	13.613	0.500	14,157
Kimbrough, Taylor A	Senior Office Associate	00004475	242409	12	2080	14.000	1.000	29,120
Lamblin, Trisha K	Customer Service Representative	00004479	242409	12	2080	12.072	1.000	25,110
Morgan, Mary Jane E	Customer Service Representative	00004462	242409	12	2080	12.072	1.000	25,110
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	14.360	1.000	29,868
Silsbee, Laura D	Cler Asst III	00004470	242409	12	2080	13.544	1.000	28,172
TBA	Customer Service Representative	00004449	242409	12	2080	11.592	1.000	24,112
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	17.555	1.000	36,515
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	14.126	1.000	29,383
Fuenning, James A	Graduation Requirements Evaluator	00004473	252500	12	2080	14.726	1.000	30,631
Hansen, Brian D	Curriculum Support Associate	00004467	252500	12	2080	12.750	1.000	26,520
Rask, Katherine E M	Graduation Requirements Evaluator	00004474	252500	12	2080	13.000	1.000	27,040
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	17.798	1.000	37,020
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	13.000	1.000	27,040
TBA	Web and Graphics Designer	00004483	302300	12	2080		1.000	34,840
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>19.014</b>	<b>550,394</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Graduate Teaching Assistant	Graduate Teaching Assistant	00004485	095133	00			0.570	11,277
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004486	095500	00		6.916	4.550	66,087
<b>SUBTOTAL NONFACULTY</b>							<b>33.134</b>	<b>1,191,581</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.134</b>	<b>1,191,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								81,898
519200 FICA CONTRIBUTION								86,610
519300 HEALTH INSURANCE CONTRIBUTION								229,645
519400 LIFE INSURANCE CONTRIBUTION								2,065
<b>SUBTOTAL BENEFITS</b>							<b>400,218</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,591,799</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,423
540000 TRAVEL EXPENSE								1,551
599950 PLANNED NEGATIVE BUDGET-NON-P								-26,523
<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,451</b>	
<b>COST OBJECT TOTAL</b>							<b>1,677,250</b>	

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brown, Justin C	Director	00004538	095082	12			1.000	112,497
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	35,667
Carpenter, Sarah R	Financial Aid Specialist	00007638	252305	12	2080	16.999	1.000	35,358
Jenkins, Scott L	Financial Aid Advisor	00007498	252305	12	2080	17.207	1.000	35,791
Knuth, Caroline E	Financial Aid Advisor	00007424	252305	12	2080	16.549	1.000	34,421
Melcher, Kelsey E	Financial Aid Specialist	00007425	252305	12	2080	16.892	1.000	35,135
Saldana, Gerardo	Financial Aid Advisor	00002547	252305	12	2080	16.270	1.000	33,842
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	18.545	1.000	38,573
Sire, Kylie M	Financial Aid Advisor	00007423	252305	12	2080	17.647	1.000	36,705
Standley, Sarah E	Financial Aid Advisor	00009280	252305	12	2080	17.342	1.000	36,071
TBA	Financial Aid Advisor	00002743	252305	12	2080	17.128	1.000	35,626
TBA	NCTA Financial Aid Coordinator	00004998	252305	12	2080	15.750	1.000	32,760
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	58,972
DeJong, Gina L	Assistant Director	00004540	253300	12			1.000	46,150
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	52,353
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	49,487
Plank, Anna L	Assistant Director	00004543	253300	12			1.000	50,569
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	52,662
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	87,755
Sandidge, CortneyJo M	Senior Associate Director	00009871	254300	12			1.000	77,000
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	46,125
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.000</b>	<b>911,022</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Cler Asst II	00007499	241409	12	2080	13.875	1.000	28,860
TBA	Cler Asst II	00009457	241409	12	2080	7.545	1.000	15,694
Krasser, Margaret J	Office Associate	00007506	242409	12	2080	15.371	1.000	31,972
Nguyen, Sarah H	Office Associate	00004548	242409	12	2080	12.563	1.000	26,130
Olmer, Marilyn E	Office Associate	00004544	242409	12	2080	14.160	1.000	29,453
Puchalla, Joanne M	Office Associate	00004549	242409	12	2080	12.969	1.000	26,975
TBA	Staff Assistant to the Director	00004550	242409	12	2080	12.211	1.000	25,399
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>184,483</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004553	095500	00		11.238	1.500	35,070
<b>SUBTOTAL NONFACULTY</b>							<b>28.500</b>	<b>1,243,072</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		800					<b>28.500</b>	<b>1,243,072</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							86,881
519200	FICA CONTRIBUTION							90,278
519300	HEALTH INSURANCE CONTRIBUTION							212,175
519400	LIFE INSURANCE CONTRIBUTION							2,199
	<b>SUBTOTAL BENEFITS</b>							<b>391,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,634,605</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							75,601
540000	TRAVEL EXPENSE							7,743
599950	PLANNED NEGATIVE BUDGET-NON-P							-21,485
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,859</b>
	<b>COST OBJECT TOTAL</b>							<b>1,696,464</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zager, Bethanie M	Student Recruitment Data Analyst	00009157	242300	12	2080	20.713	1.000	43,082
Airan, Sandra G	ASEM Human Resources Manager	00006267	243300	12			1.000	60,266
TBA	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			1.000	103,136
Hotz, Hillary L	Recruitment Program Associate	00006507	252300	12			1.000	35,000
Baumbach, Jordan N	CRM Communications Specialist	00007663	302300	12			1.000	40,000
TBA	Front End Web Developer	00012131	302300	12			1.000	43,000
Shuler, Kiley S	Assistant Director of Marketing	00012031	343302	12			1.000	35,000
Thompson, Eric S	Copywriter	00010574	343302	12			1.000	37,000
Caldwell, Ryan D	Sr Analyst Enroll Strategy & Analytics	00006037	363300	12			1.000	56,100
Christi, Amanda L	Video Producer and Cinematographer	00004414	383300	12			1.000	48,052
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>500,636</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Drake, Lori L	ASEM Accounting Associate	00003684	242401	12		18.894	1.000	39,300
Wieser, Connie L	Staff Assistant to the Dean	00009523	242409	12	2080	16.870	1.000	35,090
Manns, Lee	ASEM Business Office Supervisor	00003645	242410	12	2080	22.193	1.000	46,161
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>120,551</b>
<b>SUBTOTAL NONFACULTY</b>							<b>13.000</b>	<b>621,187</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.000</b>	<b>621,187</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,597
519200 FICA CONTRIBUTION								29,600
519300 HEALTH INSURANCE CONTRIBUTION								45,972
519400 LIFE INSURANCE CONTRIBUTION								689
519700 UNEMPLOYMENT COMPENSATION								211
519800 WORKERS COMPENSATION								3,802
<b>SUBTOTAL BENEFITS</b>								<b>97,871</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>719,058</b>
<b>COST OBJECT TOTAL</b>								<b>719,058</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Ashley J	Asst to Assoc Dean/Special Project Coord	00011940	242402	12	1040	21.318	0.500	22,170
	(21-2007-0006)Admis-Univ Academy		513000				0.40	17,737
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.10	4,435
	<b>TOTAL Clark, Ashley J</b>						<b>1.00</b>	<b>44,342</b>
Brown, Ashley	Off-Site Admissions Counselor	00013376	252300	12			1.000	47,595
Campbell, Jacob N	Recruitment Specialist	00004638	252300	12			1.000	41,500
Covarrubias, Abel	Recruitment Specialist	00005850	252300	12			1.000	40,000
Fernau, Jess A	Recruitment Specialist	00010983	252300	12			1.000	41,000
Horst, Laura L	Recruitment Program Associate	00004487	252300	12			1.000	34,850
Lander, Jill M	Recruitment Specialist	00004200	252300	12			1.000	41,500
Lasley, Bryan J	Recruitment Specialist	00004641	252300	12			1.000	40,000
Osorio, Lizzette M	Recruitment Specialist	00006811	252300	12			1.000	41,500
TBA	International Recruitment Specialist	00004199	252300	12			1.000	40,000
Thelen, Blake N	Off-Site Recruitment Specialist	00009462	252300	12			1.000	46,254
Wu-Pong, Jackson	Recruitment Specialist	00006760	252300	12			1.000	40,000
Bertrand, Eric M	Admissions Counselor	00008363	252303	12			1.000	30,000
Feldhacker, Daniel J	Admissions Counselor	00015235	252303	12			1.000	32,800
Height, Tatiana C	Admissions Counselor	00009461	252303	12			1.000	30,000
Sundermeier, Ellen M	Admissions Counselor	00010975	252303	12			1.000	30,000
TBA	Off-Site Admissions Counselor	00010758	252303	12			1.000	45,634
TBA	Off-Site Admissions Counselor	00013179	252303	12			1.000	45,634
Tran, Khoi A	Admissions Counselor	00011980	252303	12			1.000	30,000
Winchell, Kyle E	Admissions Counselor	00010276	252303	12			1.000	30,000
Callies, Mona	Sr Asst Dir Customer Svcs & Prof Develop	00004082	253300	12			1.000	49,000
Langelo, Risa L	Assistant Director	00002519	253300	12			1.000	41,500
Nared Jr, Radell A	Asst Dir, Diversity & Community Outreach	00004439	253300	12			1.000	37,000
Pinkelman, Erin M	Recruitment Manager	00003687	253300	12			1.000	55,000
Rahe, Micaela N	Comm Outreach & External Relations Mgr	00031550	253300	12			1.000	48,000
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	45,070
Turcotte, Jenna R	CRM Communications Manager	00013286	303300	12			1.000	45,000
Hammond, Jenny L	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	42,747
Marsh, Tammi J	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	52,000
TBA	Senior Design Specialist	00002729	343302	12			1.000	51,425
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>29.500</b>	<b>1,217,179</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Recruitment Assistant	80300010185	242400	12	2080	14.250	1.000	29,640
<b>SUBTOTAL NONFACULTY</b>							<b>30.500</b>	<b>1,246,819</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							30.500	1,246,819
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							30,124
519200	FICA CONTRIBUTION							68,684
519300	HEALTH INSURANCE CONTRIBUTION							98,597
519400	LIFE INSURANCE CONTRIBUTION							1,549
519700	UNEMPLOYMENT COMPENSATION							484
519800	WORKERS COMPENSATION							8,622
<b>SUBTOTAL BENEFITS</b>								<b>208,060</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,454,879</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							545,950
<b>TOTAL NET OPERATING EXPENSES</b>								<b>545,950</b>
<b>COST OBJECT TOTAL</b>								<b>2,000,829</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions -NSE / BRW (22-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lostroh, Teresa M	Coordinator of Orientation Activities	00010112	252300	12			1.000	34,338
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300	12			0.083	5,120
	(21-2007-0002)Admissions-New Student Enrollm		513000				0.92	56,380
	<b>TOTAL Brost, Jennifer T</b>						1.00	<b>61,500</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.083</b>	<b>39,458</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Maxson, Jessica M	New Student Enrollment Program Assistant	00007403	242409	12	2080	14.252	1.000	29,645
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	10,849
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004496	095500	00			0.000	115,061
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
	<b>SUBTOTAL NONFACULTY</b>						<b>2.083</b>	<b>201,629</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.083</b>	<b>201,629</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								537
519200 FICA CONTRIBUTION								4,508
519300 HEALTH INSURANCE CONTRIBUTION								10,372
519400 LIFE INSURANCE CONTRIBUTION								97
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								614
	<b>SUBTOTAL BENEFITS</b>							<b>16,162</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>217,791</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								216,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>216,900</b>
	<b>COST OBJECT TOTAL</b>							<b>434,691</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Rvlg-Red Letter Day (22-2007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								131,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>131,900</b>
<b>COST OBJECT TOTAL</b>								<b>131,900</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Rvlg-Marketing (22-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								248,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>248,900</b>
<b>COST OBJECT TOTAL</b>								<b>248,900</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admiss-Technology (22-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								107,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>107,650</b>
<b>COST OBJECT TOTAL</b>								<b>107,650</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Rvlg-International (22-2007-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,700</b>
<b>COST OBJECT TOTAL</b>								<b>37,700</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions -Partnerships (22-2007-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Revolving - Transfer (22-2007-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,850
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,850</b>
<b>COST OBJECT TOTAL</b>								<b>1,850</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Revg - Spec Events (22-2007-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								49,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,600</b>
<b>COST OBJECT TOTAL</b>								<b>49,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions-Student Outreach (22-2007-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,150
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,150</b>
<b>COST OBJECT TOTAL</b>								<b>2,150</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Revolving - Telecounseling (22-2007-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009560	095500	00			0.000	27,396
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>27,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>27,396</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,396</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,550
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,550</b>
	<b>COST OBJECT TOTAL</b>							<b>35,946</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions-Events Mgm (22-2007-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								141,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>141,700</b>
<b>COST OBJECT TOTAL</b>								<b>141,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	16.617	1.000	34,563
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	60,162
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>94,725</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nissen, Marla J	Cler Asst II	00007014	241409	12	1011	11.607	0.486	11,731
	(21-2008-0001)Registrar's Office		514000				0.51	12,411
<b>TOTAL Nissen, Marla J</b>							<b>1.00</b>	<b>24,142</b>
Kapke, Jayne Kay	Administrative Tech I	00007462	242400	12	2080	18.165	1.000	37,784
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.486</b>	<b>49,515</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.486</b>	<b>144,240</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.486</b>	<b>144,240</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,467
519200 FICA CONTRIBUTION								8,938
519300 HEALTH INSURANCE CONTRIBUTION								26,245
519400 LIFE INSURANCE CONTRIBUTION								211
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								1,156
<b>SUBTOTAL BENEFITS</b>								<b>46,082</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>190,322</b>
<b>COST OBJECT TOTAL</b>								<b>190,322</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Finl Aid-National Srv Trust (22-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carr, Rebecca A	First Year Financial Aid Advisor	00004649	252305	12	2080	16.714	1.000	34,765
Ehrlich, Louisa Y	First Year Financial Aid Advisor	00004842	252305	12	2080	16.262	1.000	33,825
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>68,590</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>68,590</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>68,590</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								382
519200 FICA CONTRIBUTION								4,347
519300 HEALTH INSURANCE CONTRIBUTION								4,330
519400 LIFE INSURANCE CONTRIBUTION								98
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								530
<b>SUBTOTAL BENEFITS</b>								<b>9,717</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,307</b>
<b>COST OBJECT TOTAL</b>								<b>78,307</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Instruction (05)  
**COST OBJECT:** Summer Sessions (21-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,859,323
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,859,323</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00008233	095500	00			0.000	93,215
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>468,125</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,327,448</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,327,448</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,469
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,469</b>
<b>COST OBJECT TOTAL</b>								<b>4,338,917</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Aerospace Studies (09)

**COST OBJECT:** Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Shriner-Melvin, Karen K	Air Force ROTC Office Associate	00008242	242409	12	2080	14.088	1.000	29,302
							<b>1.000</b>	<b>29,302</b>
							<b>1.000</b>	<b>29,302</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,378
519200 FICA CONTRIBUTION								2,093
519300 HEALTH INSURANCE CONTRIBUTION								5,017
519400 LIFE INSURANCE CONTRIBUTION								53
							<b>9,541</b>	
							<b>38,843</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,373
							<b>8,373</b>	
							<b>47,216</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Military Science (10)  
**COST OBJECT:** Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,721
Simonson, Alisha D	Army ROTC Office Associate	00008244	242409	01	1560	12.888	0.750	20,105
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>21,826</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>21,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>21,826</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,428
519300 HEALTH INSURANCE CONTRIBUTION								8,536
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>10,001</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,827</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,758</b>
	<b>COST OBJECT TOTAL</b>							<b>43,585</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Naval Science (11)  
**COST OBJECT:** Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	14.087	0.750	21,976
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>22,097</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>22,097</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>22,097</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								1,466
519300 HEALTH INSURANCE CONTRIBUTION								14,054
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>17,009</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,106</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,072</b>
	<b>COST OBJECT TOTAL</b>							<b>46,178</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	2,612
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>2,612</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>2,612</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								203
519300 HEALTH INSURANCE CONTRIBUTION								188
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>555</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,167</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
<b>TOTAL NET OPERATING EXPENSES</b>								<b>183,083</b>
<b>COST OBJECT TOTAL</b>								<b>186,250</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,006
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,006</b>
	<b>COST OBJECT TOTAL</b>							<b>4,006</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,410
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,410</b>
	<b>COST OBJECT TOTAL</b>							<b>14,410</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Misc General Expense (14)

**COST OBJECT:** Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
523600	OTHER OPERATING EXPENSES							500,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500,000</b>
	<b>COST OBJECT TOTAL</b>							<b>500,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Workstudy (15)

**COST OBJECT:** Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>152,372</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>152,372</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>152,372</b>
<b>COST OBJECT TOTAL</b>								<b>152,372</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,247,937
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,247,937</b>
	<b>COST OBJECT TOTAL</b>							<b>17,247,937</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							789,910
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>789,910</b>
	<b>COST OBJECT TOTAL</b>							<b>789,910</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							3,066,759
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,066,759</b>
	<b>COST OBJECT TOTAL</b>							<b>3,066,759</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							2,539,831
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,539,831</b>
	<b>COST OBJECT TOTAL</b>							<b>2,539,831</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Engagement (02)  
**COST OBJECT:** International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hepburn, Erika A	Sponsored International Student Coord	00004691	252300		12		1.000	39,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>39,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>39,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,500</b>
	<b>COST OBJECT TOTAL</b>							<b>39,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008646	090013	00			0.000	463
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	1149	16.830	0.552	19,337
	(22-2405-0001)Education Abroad Revolving		513000				0.45	15,669
	<b>TOTAL Burge, Timothy R</b>						1.00	<b>35,006</b>
TBA	Sr Ed Abroad & Student Exchange Coord	00010169	252300	12			0.090	3,704
Carreiro, Seth J	Education Abroad Coordinator	00004302	252311	12			1.000	38,105
Hinesley, Allison A	Education Abroad Coordinator	00009880	252311	12			1.000	42,545
Nelson, Marnie	Education Abroad Coordinator	00010165	252311	12			1.000	42,245
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.790	58,902
	(22-2405-0001)Education Abroad Revolving		513000				0.21	15,658
	<b>TOTAL Baskerville, Rebecca Luhrs</b>						1.00	<b>74,560</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.432</b>	<b>205,301</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.500	13,812
	<b>SUBTOTAL NONFACULTY</b>						<b>4.932</b>	<b>219,113</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.932</b>	<b>219,113</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,886
519200 FICA CONTRIBUTION								14,609
519300 HEALTH INSURANCE CONTRIBUTION								15,036
519400 LIFE INSURANCE CONTRIBUTION								340
	<b>SUBTOTAL BENEFITS</b>							<b>36,871</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,984</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,620
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,620</b>
	<b>COST OBJECT TOTAL</b>							<b>275,604</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Education Abroad Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	931	16.830	0.448	15,669
	(21-2405-0001)Education Abroad State Aided		513000				0.55	19,337
	<b>TOTAL Burge, Timothy R</b>						1.00	<b>35,006</b>
Diegel, Courtney M	Education Abroad Coordinator	00004326	252311	12			1.000	42,250
French-Sloan, Haley M	Education Abroad Coordinator	00004289	252311	12			1.000	38,105
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.210	15,658
	(21-2405-0001)Education Abroad State Aided		513000				0.79	58,902
	<b>TOTAL Baskerville, Rebecca Luhrs</b>						1.00	<b>74,560</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.658</b>	<b>111,682</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.658</b>	<b>111,682</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.658</b>	<b>111,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,592
519200 FICA CONTRIBUTION								6,728
519300 HEALTH INSURANCE CONTRIBUTION								7,796
519400 LIFE INSURANCE CONTRIBUTION								155
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								842
	<b>SUBTOTAL BENEFITS</b>							<b>20,160</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,842</b>
	<b>COST OBJECT TOTAL</b>							<b>131,842</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Affairs (05)  
**COST OBJECT:** Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,605,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,605,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	427,814
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>427,814</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	739,746
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	4,975,870
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	105,788
Other Salary	Other Salary	00002523	999999	00			0.000	162,583
SALARY COMPETITIVENESS	Other Salary	00002523	999999	00			0.000	1,098,299
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	7,695,037
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>14,037,577</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>14,777,323</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,205,137</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,477,708
519200 FICA CONTRIBUTION								1,593,778
519300 HEALTH INSURANCE CONTRIBUTION								3,293,597
519400 LIFE INSURANCE CONTRIBUTION								122
<b>SUBTOTAL BENEFITS</b>								<b>6,365,205</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,570,342</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								-52,065
521000 PLANNED OPERATING EXPENSES								85,701
521000 PLANNED OPERATING EXPENSES								2,020,889
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>2,054,525</b>
521207 INTERNET SERVICE								392,266
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,442,091
599950 PLANNED NEGATIVE BUDGET-NON-P								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-P								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-P								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-P								-5,237,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,666,676

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,169,864
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,521,209
599950	PLANNED NEGATIVE BUDGET-NON-P							1,276,707
599950	PLANNED NEGATIVE BUDGET-NON-P							-200,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-683,466
599950	PLANNED NEGATIVE BUDGET-NON-P							-54,747
	<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>						<b>0.000</b>	<b>-16,790,124</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-14,343,333</b>
	<b>COST OBJECT TOTAL</b>							<b>7,227,009</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,983,222
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,983,222</b>
<b>COST OBJECT TOTAL</b>								<b>17,983,222</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,420,972
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,420,972</b>
<b>COST OBJECT TOTAL</b>								<b>6,420,972</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	15,937
Leonard, Mark N	Director	00003774	095082	12			1.000	214,385
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.500</b>	<b>230,322</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	844
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	26.733	1.000	55,605
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			1.000	75,736
Okumah, Peter K	Business Systems Analyst	00010172	243300	12			1.000	57,678
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	130,767
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	17.187	1.000	35,749
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	57,171
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	65,182
Mitchell, Denni LL	Account Representative	00003552	342300	12	2080	15.198	1.000	31,612
Sabata, Abbie L	Account Executive	00006778	343309	12			1.000	42,857
Dobesh, Ryan L	Technical Director	00002711	381500	12	2080	18.433	1.000	38,341
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	16.801	1.000	34,947
Barry, David M	Video Production Specialist	00003794	382300	12	2080	15.914	1.000	33,101
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	49,552
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	51,889
Koehn, David A	Associate Videographer/Editor	00002693	382300	12	2080	14.658	1.000	30,489
McMullen, Joseph C	Senior Production Graphics Specialist	00002783	382300	12	2080	20.034	1.000	41,670
Weber, Brandee E	Producer I	00002744	382300	12			1.000	37,413
Kersting, Tyler M	Videographer/Editor	00002769	382303	12	2080	18.054	1.000	37,553
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	19.152	1.000	39,837
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	18.728	1.000	38,954
Foreman, Morgan C	Producer II	00006044	383302	12			1.000	39,207
Lohr, Brock D	Producer II	00003793	383302	12			1.000	40,706
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	57,027
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	58,517
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			1.000	111,100
Macnee, Rupert S	AGM-Broadcast Production	00010676	384300	12			1.000	111,100
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>26.000</b>	<b>1,404,604</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242400	12	2080	20.860	1.000	43,388
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	15.395	1.000	32,022
Fells, Glenda L	Customer Service Assistant	83900003799	242405	12	2080	15.349	1.000	31,925
Howard, Jann E	Department Associate	00007409	242409	12	2080	16.630	1.000	34,591

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nielsen, Rebecca D	Media Services Associate	00009503	382500	12	2080	16.802	1.000	34,948
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>176,874</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-105,044
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-37,110
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-64,075
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			-0.750	-83,325
Macnee, Rupert S	AGM-Broadcast Production	00010676	384300	12			-0.750	-83,325
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.480</b>	<b>-267,835</b>
<b>SUBTOTAL NONFACULTY</b>							<b>29.530</b>	<b>1,438,921</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>29.530</b>	<b>1,438,921</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								102,675
519200 FICA CONTRIBUTION								102,180
519300 HEALTH INSURANCE CONTRIBUTION								321,117
519400 LIFE INSURANCE CONTRIBUTION								2,379
<b>SUBTOTAL BENEFITS</b>								<b>528,351</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,967,272</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15
599950 PLANNED NEGATIVE BUDGET-NON-P								-30,368
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-30,353</b>
<b>COST OBJECT TOTAL</b>								<b>1,936,919</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	57,762
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	25.160	1.000	52,333
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
Nance, Kathryn L	Senior Business Systems Analyst	00010523	243311	12			1.000	71,888
TBA	Early Childhood Education Specialist	00002707	263300	12			1.000	41,912
Kincaid, Deborah Anne	Contract Prod Sr Producer	00003571	263308	12			1.000	71,831
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	29.699	1.000	61,773
TBA	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	45,257
Johnson, Christopher J	Network Engineer	00010583	303312	12			1.000	38,950
Korth, Bret A	Network Engineer	00002778	303312	12			1.000	46,526
Eirich, Melanie L	Executive Web Producer	00002724	303329	12			1.000	75,476
TBA	Information Technology Services Manager	00010367	303335	12			1.000	81,744
TBA	Publications and Graphics Specialist	00002749	322302	12			1.000	51,001
Karstens, Sandra S	Communications Coordinator	00002757	342302	12			1.000	46,002
TBA	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
Vosburg, Ian A	Development Coordinator	00002718	342500	12	2080	17.933	1.000	37,301
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	61,234
TBA	Director of Development	00002755	343300	12			1.000	67,170
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	51,489
Robbins, Bridget J	Development Specialist/Major Donor Coord	00006258	343308	12			1.000	57,154
Kallhoff, Ronald F	Account Executive	00008323	343309	12			1.000	52,485
Peoples, Kenneth J	Account Executive	00003673	343309	12			1.000	51,000
TBA	Account Executive	00003721	343309	12			1.000	44,660
TBA	Account Executive	00003784	343309	12			1.000	51,000
TBA	Account Executive	00008704	343309	12			0.800	39,752
TBA	Marketing Specialist	00009763	343309	12			1.000	50,000
Peon-Casanova, Michele A	Dir Of Marketing	00002756	343312	12			1.000	66,599
Beachler, Scott	Art Director	00002963	343314	12			1.000	61,509
Ducey, Anita Rose	Marketing Director, Devel Supp Srvcs	00011343	343315	12			1.000	56,242
TBA	Dir Of Marketing	00010372	343315	12			0.600	35,467
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	60,720
Hamlett, Deborah E	AGM-Development & Marketing	00010694	344303	12			1.000	128,544
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	20.421	1.000	42,475
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	23.731	1.000	49,361
Brocius, Ariana L	Multi-Media Journalist	84100005851	382300	12			1.000	39,348
Cheney, Justin D	Associate Videographer/Editor	00004726	382300	12	2080	16.400	1.000	34,112

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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	27.755	1.000	57,731
Flanery, Christopher M	Associate Videographer/Editor	00002753	382300	12	2080	14.350	1.000	29,848
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	45,369
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	32.741	1.000	68,101
Kreutz, Emily N	Audio/Video Associate	00009805	382300	12	2080	14.525	1.000	30,213
Raasch Jr, Scott L	Associate Videographer	00005893	382300	12	2080	12.813	1.000	26,650
Reinert, John G	Studio/Remote Production Supervisor	00002738	382300	12	2080	25.521	1.000	53,083
TBA	Multi-Media Producer/Reporter I	00002712	382300	12			1.000	37,904
TBA	Producer I	00003803	382300	12			1.000	33,767
TBA	Sr Videographer/Editor	00002719	382303	12	2080	27.138	1.000	56,448
TBA	Senior Videographer/Editor	00002737	382303	12	2080	19.797	1.000	41,177
Tilley, Dylan A	Videographer/Editor	00002751	382303	12	2080	17.500	1.000	36,400
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	23.465	1.000	48,808
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	24.094	1.000	50,116
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	31.164	1.000	64,821
Costello, Penny L	Pledge Producer	00002785	383300	12			1.000	48,362
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	58,706
Hochman, Gary S	Senior Producer	00002773	383300	12			1.000	70,572
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	74,620
Kelly, William E	Senior Producer	00002731	383300	12			1.000	63,486
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	46,793
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	90,626
Felix, Gavin T	Producer II	00012365	383302	12			1.000	44,088
Hall, Kay M	Producer III	00009859	383302	12			1.000	48,227
Seifferlein, Brian D	Harvest Pub Media Video Unit News Editor	00003644	383302	12			1.000	54,366
TBA	Producer III	00002716	383302	12			1.000	53,959
TBA	Producer II-Digital Journalist	00003035	383302	12			1.000	38,388
Wolford, Michele M	Producer III	00002777	383302	12			1.000	50,227
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	75,164
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1560	28.783	0.750	44,902
Targoff, Gary L	Assistant General Manager - Education	00009365	384300	12			1.000	120,586
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>66.775</b>	<b>3,643,007</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Department Assistant	00002792	241409	12	2080	14.663	1.000	30,500
TBA	Clerical Assistant II	00010098	241409	12	1248	12.924	0.600	16,129
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	13.792	1.000	28,687
TBA	Business Development Associate	00002791	242409	12	416	19.517	0.200	8,119
TBA	Bldg Serv Tech I	00013290	271603	12	1560	13.297	0.750	20,744
Dolen, Richard J	Shipping Technician	842 00010129	321703	12	1560	12.444	0.750	19,413

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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Producer I-Web Journalist/App Dev	00003387	382300	12	1560	13.499	0.750	21,058
Bate, Patrick E	Graphics Specialist	00006589	382500	12	1560	12.000	0.750	18,720
Edgington, Ian R	Associate Video Production Specialist	00013761	382500	12	2080	14.322	1.000	29,790
Ryba, Beverly	Administrative Tech I	00003802	382500	12	2080	18.419	1.000	38,312
Svoboda, Timothy J	Associate Producer	00002740	382500	12	2080	17.080	1.000	35,527
TBA	Production Associate	00003669	382500	12	2080	13.130	1.000	27,310
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.800</b>	<b>294,309</b>
<b>SUBTOTAL NONFACULTY</b>							<b>76.575</b>	<b>3,937,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>76.575</b>	<b>3,937,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								192,957
519200 FICA CONTRIBUTION								234,684
519300 HEALTH INSURANCE CONTRIBUTION								364,895
519400 LIFE INSURANCE CONTRIBUTION								5,129
519700 UNEMPLOYMENT COMPENSATION								1,649
519800 WORKERS COMPENSATION								29,546
<b>SUBTOTAL BENEFITS</b>								<b>828,860</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,766,176</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-322,497
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,390,548</b>
<b>COST OBJECT TOTAL</b>								<b>6,156,724</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** CPB CSG 2015 Corp Public Broadcast (26-2701-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	52,756
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	75,189
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	49,307
Brecka, Pamela K	Manager	00006772	243303	12			1.000	72,028
Winkle, Michael D	Assistant General Manager	00010050	244300	12			1.000	131,274
Florence, Martha Ellen	Manager Community Engagemt/Educ Outreach	00002745	263300	12			1.000	49,743
Fields, Michael A	Software Development Manager	00007703	303300	12			1.000	74,628
Hasemann, Shannon D	Network Engineer	00009425	303313	12			1.000	68,659
DeFrain, William J	Software Developer	00013648	303329	12			1.000	56,248
Thompson, Troy R	Software Developer	00009024	303329	12			1.000	59,450
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	82,109
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	47,250
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	41,523
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	75,947
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	47,900
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	76,366
Hammar, Philip K	Production Services Manager	00012387	383300	12			1.000	68,025
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>16.800</b>	<b>1,128,402</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>16.800</b>	<b>1,128,402</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.800</b>	<b>1,128,402</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,167
519200 FICA CONTRIBUTION								36,198
519300 HEALTH INSURANCE CONTRIBUTION								42,705
519400 LIFE INSURANCE CONTRIBUTION								865
519700 UNEMPLOYMENT COMPENSATION								258
519800 WORKERS COMPENSATION								6,077
	<b>SUBTOTAL BENEFITS</b>							<b>121,270</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,249,672</b>
	<b>COST OBJECT TOTAL</b>							<b>1,249,672</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Diamond, Judy	Professor	00006657	095150	12			1.000	132,837
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>132,837</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weller, Susan J	Director	00003602	095081	12			1.000	164,892
Weller, Susan J	Director	00003602	095081	12			0.000	24,733
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>189,625</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	74,196
	(23-2805-0001)Museum Shop		513000				0.06	5,238
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,341
	(21-2805-0004)Museum-Trailside		513000				0.07	6,339
<b>TOTAL Harris, Mark W</b>							<b>1.00</b>	<b>92,114</b>
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	13,808
	(26-2805-0028001)Encounter Center Operations		513000				0.10	2,668
	(26-2805-0029001)Museum Donations		513000				0.57	25,704
<b>TOTAL Nielsen, Joel R</b>							<b>1.00</b>	<b>42,180</b>
Skolnick, Robert I	Preparator	00003614	332302	12			0.490	23,153
	(26-2805-0006001)E F Schramm Fund		513000				0.51	24,073
<b>TOTAL Skolnick, Robert I</b>							<b>1.00</b>	<b>47,226</b>
Fox, Angie S	Scientific Illustrator	00003616	332504	12	2080	22.817	1.000	47,459
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.830	44,788
	(26-2805-0029001)Museum Donations		513000				0.17	9,378
<b>TOTAL French, Kathleen Ann</b>							<b>1.00</b>	<b>54,166</b>
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	57,483
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	53,704
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	44,240
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	45,951
Haase-Thomas, Mandy A	Public Relations Coordinator	00009245	343302	12			1.000	44,475
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.450</b>	<b>449,257</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	1,447
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	16.608	1.000	34,545
Long, Jaime R	Acctg Clk III	00012258	242401	12	2080	17.628	1.000	36,666
Schomer, Westley T	Museum Exhibit & Design Technician	8450008657	332500	12	1892	17.186	0.910	32,530

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-2805-0029001)Museum Donations		514000				0.09	3,217
	<b>TOTAL Schomer, Westley T</b>						1.00	<b>35,747</b>
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	16.245	1.000	33,790
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.910</b>	<b>138,978</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003628	095500	00	520	5.235	0.250	2,722
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-31,759
	(23-2805-0001)Museum Shop		513000				0.06	5,238
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,341
	(21-2805-0004)Museum-Trailside		513000				0.07	6,339
	<b>TOTAL Harris, Mark W</b>						1.00	<b>92,114</b>
Fox, Angie S	Scientific Illustrator	00003616	332504	12	619	22.785	-0.298	-14,123
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.070	-3,750
	(26-2805-0029001)Museum Donations		513000				0.17	9,378
	<b>TOTAL French, Kathleen Ann</b>						1.00	<b>54,166</b>
Haase-Thomas, Mandy A	Public Relations Coordinator	00009245	343302	12			-0.237	-10,555
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-0.945</b>	<b>-60,187</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Long, Jaime R	Acctg Clk III	00012258	242401	12		2.590	-1.000	-5,387
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	1100	16.219	-0.529	-17,846
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-1.529</b>	<b>-23,233</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.136</b>	<b>697,162</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.136</b>	<b>829,999</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59,696
519200 FICA CONTRIBUTION								56,961
519300 HEALTH INSURANCE CONTRIBUTION								132,161
519400 LIFE INSURANCE CONTRIBUTION								1,272
	<b>SUBTOTAL BENEFITS</b>							<b>250,090</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,080,089</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,683
540000 TRAVEL EXPENSE								2,909
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,172
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,420</b>
	<b>COST OBJECT TOTAL</b>							<b>1,093,509</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	6,339
	(21-2805-0001)Museum		513000				0.80	74,196
	(23-2805-0001)Museum Shop		513000				0.06	5,238
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,341
	<b>TOTAL Harris, Mark W</b>						1.00	<b>92,114</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	3,048
Norman, Patricia R	Museum Store Associate	00008622	242409	12	1326	14.118	0.637	18,722
	(23-2805-0002)Museum Shop Trailside		514000				0.21	6,239
	<b>TOTAL Norman, Patricia R</b>						0.85	<b>24,961</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.637</b>	<b>21,770</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003630	095500	00	728	6.534	0.350	4,757
	<b>SUBTOTAL NONFACULTY</b>						<b>1.057</b>	<b>32,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.057</b>	<b>32,866</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,087
	519200 FICA CONTRIBUTION							2,157
	519300 HEALTH INSURANCE CONTRIBUTION							4,759
	519400 LIFE INSURANCE CONTRIBUTION							52
	<b>SUBTOTAL BENEFITS</b>							<b>9,055</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,921</b>
	<b>COST OBJECT TOTAL</b>							<b>41,921</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300				0.070	6,341
	(21-2805-0001)Museum		513000				0.80	74,196
	(23-2805-0001)Museum Shop		513000				0.06	5,238
	(21-2805-0004)Museum-Trailside		513000				0.07	6,339
	<b>TOTAL Harris, Mark W</b>						1.00	<b>92,114</b>
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.700	35,255
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.30	15,109
	<b>TOTAL Otto, Rick E</b>						1.00	<b>50,364</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.770</b>	<b>41,596</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999				0.000	5,024
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008590	090016				0.000	2,062
	<b>SUBTOTAL NONFACULTY</b>						<b>0.770</b>	<b>48,682</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.770</b>	<b>48,682</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,812
	519200 FICA CONTRIBUTION							3,611
	519300 HEALTH INSURANCE CONTRIBUTION							9,402
	519400 LIFE INSURANCE CONTRIBUTION							85
	<b>SUBTOTAL BENEFITS</b>							<b>16,910</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,592</b>
<b>OPERATING EXPENSE</b>								
	529000 UTILITIES							34,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,207</b>
	<b>COST OBJECT TOTAL</b>							<b>99,799</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Anthropology (21-2805-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,255
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,255</b>
<b>COST OBJECT TOTAL</b>								<b>2,255</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Botany (21-2805-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,255
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,255</b>
<b>COST OBJECT TOTAL</b>								<b>2,255</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Entomology (21-2805-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,255
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,255</b>
<b>COST OBJECT TOTAL</b>								<b>2,255</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Parasitology (21-2805-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,255
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,255</b>
<b>COST OBJECT TOTAL</b>								<b>2,255</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Vertebrate Palentology (21-2805-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,505
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,505</b>
<b>COST OBJECT TOTAL</b>								<b>2,505</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Zoology (21-2805-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,255
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,255</b>
<b>COST OBJECT TOTAL</b>								<b>2,255</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Technical Artist (21-2805-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							327
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>327</b>
	<b>COST OBJECT TOTAL</b>							<b>327</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>577</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mason, Walter R	Director	00003634	095082	12			1.000	184,756
<b>513000 MGR/PROFESSIONAL SAL</b>								
Poor, Erin M	Assistant Curator of Education	00002796	332300	12	2080	16.066	1.000	33,418
TBA	Assistant Curator of Public Programs	00009400	332300	12			1.000	55,519
Hussman, Ashley J	Curatorial Associate	00015012	332501	12	2080	16.715	1.000	34,768
McConnell, Rachel M	Event Operations Manager	00002807	333300	12			1.000	35,700
Tubutis, Todd J	Associate Director	00004644	333300	12			1.000	78,540
TBA	Curator of Academic Programs	00007629	333301	12			1.000	53,149
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	61,685
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	46,461
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	17.416	1.000	36,225
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	47,709
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>483,174</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010490	084999	00			0.000	10,000
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	6,042
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	24.549	1.000	51,061
Cantrell, Jennifer E	Membership Specialist	00003635	242400	12	2080	17.018	1.000	35,398
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	19.734	1.000	41,047
Smith, Natalie S	Collections Care Specialist	00009979	331700	12	1040	12.494	0.500	12,994
	(27-2811-0007001)Schweser Fund		514000				0.50	12,994
<b>TOTAL Smith, Natalie S</b>							<b>1.00</b>	<b>25,988</b>
Lonowski, Delan E	Preparator	00006424	332502	12	2080	15.548	1.000	32,339
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	11.318	1.000	23,541
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.500</b>	<b>212,422</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003640	095500	00		33.606	0.300	20,970
STUDENT WORKER-SECURITY	Student Worker	00002642	095500	00		24.982	0.190	10,120
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.490</b>	<b>31,090</b>
<b>SUBTOTAL NONFACULTY</b>							<b>16.990</b>	<b>911,442</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>								<b>912,019</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Art Gallery (11)  
**COST OBJECT:** Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							41,362
519200	FICA CONTRIBUTION							61,541
519300	HEALTH INSURANCE CONTRIBUTION							93,115
519400	LIFE INSURANCE CONTRIBUTION							1,299
	<b>SUBTOTAL BENEFITS</b>							<b>197,317</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,109,336</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,836
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>66,836</b>
	<b>COST OBJECT TOTAL</b>							<b>1,176,172</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457	3.014	0.220	1,379
<b>SUBTOTAL NONFACULTY</b>							<b>0.220</b>	<b>1,379</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.220</b>	<b>1,379</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,752
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								216
<b>SUBTOTAL BENEFITS</b>								<b>4,211</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,350
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,350</b>
<b>COST OBJECT TOTAL</b>								<b>21,940</b>

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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>8,000</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.300	15,109
	(21-2805-0006)Museum-Ashfall Park		513000				0.70	35,255
	<b>TOTAL Otto, Rick E</b>						1.00	<b>50,364</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	16.630	0.500	17,295
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	17,296
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>34,591</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>35,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>35,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,181
519200 FICA CONTRIBUTION								2,080
519300 HEALTH INSURANCE CONTRIBUTION								4,321
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								267
	<b>SUBTOTAL BENEFITS</b>							<b>8,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,661</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,773</b>
	<b>COST OBJECT TOTAL</b>							<b>66,434</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	61,033
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Museum Office Assistant	00013586	241412	12	780	9.399	0.375	7,331
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	18.685	1.000	38,864
Stevenson, Janelle M	Retail Operations Manager	00013477	242409	12	2080	12.638	1.000	26,288
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.375</b>	<b>72,483</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.375</b>	<b>133,516</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.375</b>	<b>133,516</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,579
519200 FICA CONTRIBUTION								7,413
519300 HEALTH INSURANCE CONTRIBUTION								18,303
519400 LIFE INSURANCE CONTRIBUTION								184
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								982
<b>SUBTOTAL BENEFITS</b>								<b>33,516</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>167,032</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>27,300</b>
<b>COST OBJECT TOTAL</b>								<b>194,332</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>6,500</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300				0.060	5,238
	(21-2805-0001)Museum		513000				0.80	74,196
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,341
	(21-2805-0004)Museum-Trailside		513000				0.07	6,339
	<b>TOTAL Harris, Mark W</b>						1.00	<b>92,114</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999				0.000	2,657
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>7,895</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>7,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								428
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								677
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								155
	<b>SUBTOTAL BENEFITS</b>							<b>2,236</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,131</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,476</b>
	<b>COST OBJECT TOTAL</b>							<b>74,607</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Norman, Patricia R	Museum Store Associate	00008622	242409	12	442	14.118	0.212	6,239
	(21-2805-0004)Museum-Trailside		514000				0.64	18,722
	<b>TOTAL Norman, Patricia R</b>						0.85	<b>24,961</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	<b>SUBTOTAL NONFACULTY</b>						<b>0.412</b>	<b>14,579</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.412</b>	<b>14,579</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								485
519300 HEALTH INSURANCE CONTRIBUTION								949
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								50
	<b>SUBTOTAL BENEFITS</b>							<b>1,932</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,511</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,303</b>
	<b>COST OBJECT TOTAL</b>							<b>32,814</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	16.630	0.500	17,296
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	17,295
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>34,591</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>17,296</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>17,296</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								1,795
519300 HEALTH INSURANCE CONTRIBUTION								2,195
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								185
	<b>SUBTOTAL BENEFITS</b>							<b>5,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,001</b>
	<b>COST OBJECT TOTAL</b>							<b>23,001</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skolnick, Robert I	Preparator	00003614	332302	12			0.510	24,073
	(21-2805-0001)Museum		513000				0.49	23,153
	<b>TOTAL Skolnick, Robert I</b>						1.00	<b>47,226</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.510</b>	<b>24,073</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.510</b>	<b>24,073</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,175
519200 FICA CONTRIBUTION								1,086
519300 HEALTH INSURANCE CONTRIBUTION								1,502
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								183
	<b>SUBTOTAL BENEFITS</b>							<b>3,980</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,053</b>
	<b>COST OBJECT TOTAL</b>							<b>28,053</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	24.904	0.200	10,360
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>10,360</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								476
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								81
	<b>SUBTOTAL BENEFITS</b>							<b>560</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,920</b>
	<b>COST OBJECT TOTAL</b>							<b>10,920</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NDOR Roads 2015-16 Highway Paleo Salvage (26-2805-0015019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	65,238
							<b>1.000</b>	<b>65,238</b>
							<b>1.000</b>	<b>65,238</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,138
519200 FICA CONTRIBUTION								4,681
519300 HEALTH INSURANCE CONTRIBUTION								1,113
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								745
								<b>9,812</b>
								<b>75,050</b>
								<b>75,050</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Education Department (26-2805-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	104	19.465	0.050	2,024
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.45	18,220
	<b>TOTAL Mumgaard, Mary Annette</b>						0.50	<b>20,244</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,024</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,024</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								254
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								120
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								295
	<b>SUBTOTAL BENEFITS</b>							<b>2,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,532</b>
	<b>COST OBJECT TOTAL</b>							<b>4,532</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300				0.100	2,668
	(21-2805-0001)Museum		513000				0.33	13,808
	(26-2805-0029001)Museum Donations		513000				0.57	25,704
	<b>TOTAL Nielsen, Joel R</b>						1.00	<b>42,180</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>2,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>2,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								180
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								21
	<b>SUBTOTAL BENEFITS</b>							<b>463</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,131</b>
	<b>COST OBJECT TOTAL</b>							<b>3,131</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum Donations (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.570	25,704
	(26-2805-0028001)Encounter Center Operations		513000				0.10	2,668
	(21-2805-0001)Museum		513000				0.33	13,808
	<b>TOTAL Nielsen, Joel R</b>						1.00	<b>42,180</b>
Thompson, Zachary T	Planetarium Coordinator	00003620	333300	12			1.000	44,622
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.170	9,378
	(21-2805-0001)Museum		513000				0.83	44,788
	<b>TOTAL French, Kathleen Ann</b>						1.00	<b>54,166</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.740</b>	<b>79,704</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	188	17.186	0.090	3,217
	(21-2805-0001)Museum		514000				0.91	32,530
	<b>TOTAL Schomer, Westley T</b>						1.00	<b>35,747</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.830</b>	<b>82,921</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.830</b>	<b>82,921</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,495
	519200 FICA CONTRIBUTION							5,768
	519300 HEALTH INSURANCE CONTRIBUTION							9,999
	519400 LIFE INSURANCE CONTRIBUTION							117
	519700 UNEMPLOYMENT COMPENSATION							38
	519800 WORKERS COMPENSATION							1,142
	<b>SUBTOTAL BENEFITS</b>							<b>21,559</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,480</b>
	<b>COST OBJECT TOTAL</b>							<b>104,480</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Preparator	00008353	332302	12			0.800	32,742	
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	48,175	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>80,917</b>	
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>80,917</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>80,917</b>	
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								1,370
519200	FICA CONTRIBUTION								1,238
519300	HEALTH INSURANCE CONTRIBUTION								1,261
519400	LIFE INSURANCE CONTRIBUTION								31
519700	UNEMPLOYMENT COMPENSATION								9
519800	WORKERS COMPENSATION								213
	<b>SUBTOTAL BENEFITS</b>							<b>4,122</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,039</b>	
	<b>COST OBJECT TOTAL</b>							<b>85,039</b>	

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Cooper Fdn Videoconference Educator (26-2805-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							87
519200	FICA CONTRIBUTION							414
519300	HEALTH INSURANCE CONTRIBUTION							186
519400	LIFE INSURANCE CONTRIBUTION							14
519700	UNEMPLOYMENT COMPENSATION							2
519800	WORKERS COMPENSATION							47
	<b>SUBTOTAL BENEFITS</b>							<b>750</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>750</b>
	<b>COST OBJECT TOTAL</b>							<b>750</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NET - Exhibits and Virtual Field Trips (26-2805-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	936	19.465	0.450	18,220
	(26-2805-0017001)Museum Education Department		513000				0.05	2,024
	<b>TOTAL Mumgaard, Mary Annette</b>						0.50	<b>20,244</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>18,220</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.450</b>	<b>18,220</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								110
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	<b>SUBTOTAL BENEFITS</b>							<b>213</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,433</b>
	<b>COST OBJECT TOTAL</b>							<b>18,433</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Anne Hubbard Volunteer Program Fund (27-2805-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	2080	18.064	1.000	37,574
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,574</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,574</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								1,758
519300 HEALTH INSURANCE CONTRIBUTION								2,837
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								290
<b>SUBTOTAL BENEFITS</b>							<b>6,464</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>44,038</b>	
<b>COST OBJECT TOTAL</b>							<b>44,038</b>	

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Art Gallery (11)  
**COST OBJECT:** Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	35,784
<b>514000 CLER/TECH/SERV WAGES</b>								
Smith, Natalie S	Collections Care Specialist (21-2811-0001)Art Gallery	00009979	331700 514000	12	1040	12.494	0.500 0.50	12,994 12,994
	<b>TOTAL Smith, Natalie S</b>						1.00	<b>25,988</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>48,778</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>48,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								7,477
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								372
	<b>SUBTOTAL BENEFITS</b>							<b>12,110</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,888</b>
	<b>COST OBJECT TOTAL</b>							<b>60,888</b>

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**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** ITS Administration (10)

**COST OBJECT:** Admin (21-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.400	52,457
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	79,189
	(21-3241-0001)Holland Computing Center Core		512100				0.00	19,920
	<b>TOTAL Swanson, David Robert</b>						1.00	<b>151,566</b>
<b>SUBTOTAL FACULTY</b>							<b>0.400</b>	<b>52,457</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Askren, Mark S	Vice Chancellor for IT and CIO	00009603	095061	12			1.000	252,254
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	266,181
Huls, Colleen R	Personnel Coordinator	00013404	242300	12			1.000	52,998
Borer, Helen	Financial Operations Specialist	00015027	242301	12	2080	21.077	1.000	43,840
Vogt, Lisa M	Assistant Director, IT HR	00009784	243300	12			1.000	64,851
Ball, Rhonda L	Business Manager	00006197	243312	12			1.000	62,570
Harper, Kimberly KG	Dir,IT Strat Plan/Portfolio Mgmt/Mrktg	00006418	304300	12			0.490	58,041
	(91-4401-0100)CSN Director Activities		513000				0.51	60,466
	<b>TOTAL Harper, Kimberly KG</b>						1.00	<b>118,507</b>
Houfek, David J	Media Content Associate	00006518	342300	12	2080	21.630	1.000	45,000
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	58,614
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.490</b>	<b>652,095</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crombie, Marlene J	Administrative Technician	00006697	242400	12	2080	20.206	1.000	42,029
Malone, Jordan L	Administrative Technician	00006422	242400	12	2080	17.776	1.000	36,974
Haas, Debbie S	Accounting Technician	00009884	242401	12	2080	19.448	1.000	40,451
Rothfuss, Michael E	Accounting Technician	00004461	242401	12	1768	16.905	0.850	29,888
	(23-2912-0003)Cell Phone Sales		514000				0.15	5,274
	<b>TOTAL Rothfuss, Michael E</b>						1.00	<b>35,162</b>
Schoneweis, Fred M	Accounting Technician	00011016	242401	12	2080	17.540	1.000	36,483
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.850</b>	<b>185,825</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006163	095500	00			0.000	106,295
<b>SUBTOTAL NONFACULTY</b>							<b>12.340</b>	<b>1,196,469</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.740</b>	<b>1,248,926</b>
<b>BENEFITS</b>								
								76,245
519100 RETIREMENT CONTRIBUTION								

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** ITS Administration (10)  
**COST OBJECT:** Admin (21-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								64,784
519300 HEALTH INSURANCE CONTRIBUTION								97,967
519400 LIFE INSURANCE CONTRIBUTION								1,485
	<b>SUBTOTAL BENEFITS</b>							<b>240,481</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,489,407</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								863,154
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>863,154</b>
	<b>COST OBJECT TOTAL</b>							<b>2,352,561</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure (21-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chesley, Ray A	Network Support Associate	00006162	302305	12	909	21.293	0.437	19,355
	(22-2911-0001)Infrastructure		513000				0.56	24,934
	<b>TOTAL Chesley, Ray A</b>						1.00	<b>44,289</b>
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	27.429	1.000	57,053
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	24.094	1.000	50,116
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	23.867	1.000	49,643
Eitzmann, Kent A	Network Architect	00008799	303300	12			1.000	112,822
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	23.716	0.500	24,665
	(22-2914-7002)SVCAA Dist Ed Fee I&O		513000				0.50	24,665
	<b>TOTAL Rosales, Matthew J</b>						1.00	<b>49,330</b>
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			1.000	60,167
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.250	15,924
	(22-2914-0001)Student Technology Fee General		513000				0.75	47,771
	<b>TOTAL Menard, Patrick D</b>						1.00	<b>63,695</b>
Christensen, Kent G	Research Networking Specialist	00015242	303315	12			1.000	82,311
Aude, Walter W	Senior Network Engineer	00007295	303316	12			1.000	97,732
TBA	Network Coordinator	00008511	303316	12			1.000	72,653
Wilmes, Jay M	Network Wireless Engineer	00003569	303316	12			1.000	76,014
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			1.000	84,610
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.530	35,266
	(22-2911-0004)Student Infrastructure		513000				0.47	31,273
	<b>TOTAL Liebgott, Jim</b>						1.00	<b>66,539</b>
Murphy, Kevin T	Windows System Administrator	00006159	303336	12			1.000	76,826
Steiner, Timothy A	Linux Systems Administrator	00005628	303336	12			1.000	64,812
Spanel, Dave R	Asst Dir, Infrastructure & Operations	00006156	304306	12			1.000	113,162
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.170	30,730
	(91-4401-0100)CSN Director Activities		513000				0.51	89,825
	(21-6659-0001)Info Services-Networking_East		513000				0.13	21,082
	(22-2911-0001)Infrastructure		513000				0.03	6,285
	(21-2911-2000)Operator Services		513000				0.16	28,208
	<b>TOTAL Ruhrdanz, Michael</b>						1.00	<b>176,130</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>14.887</b>	<b>1,123,861</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	1706	15.484	0.820	26,411
	(22-2911-0001)Infrastructure		514000				0.18	5,797
	<b>TOTAL Larson, Jennifer A</b>	879					1.00	<b>32,208</b>
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	22.438	0.500	23,336

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure (21-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-2911-3002)Operator Services		514000				0.50	23,335
	<b>TOTAL Geisler, Linda S</b>						1.00	<b>46,671</b>
Jones, Steven J	UNL Operations Center Associate	00012111	242500	12	2080	16.137	1.000	33,564
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	18.916	1.000	39,345
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.320</b>	<b>122,656</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>18.207</b>	<b>1,246,517</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.207</b>	<b>1,246,517</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							95,880
	519200 FICA CONTRIBUTION							96,952
	519300 HEALTH INSURANCE CONTRIBUTION							171,645
	519400 LIFE INSURANCE CONTRIBUTION							2,262
	<b>SUBTOTAL BENEFITS</b>							<b>366,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,613,256</b>
	<b>COST OBJECT TOTAL</b>							<b>1,613,256</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Operator Services (21-2911-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	1504	20.449	0.723	30,756
	(22-2911-3002)Operator Services		513000				0.28	11,779
	<b>TOTAL Grauer, Tracy M</b>						1.00	<b>42,535</b>
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.160	28,208
	(91-4401-0100)CSN Director Activities		513000				0.51	89,825
	(21-6659-0001)Info Services-Networking_East		513000				0.13	21,082
	(21-2911-0001)Infrastructure		513000				0.17	30,730
	(22-2911-0001)Infrastructure		513000				0.03	6,285
	<b>TOTAL Ruhrdanz, Michael</b>						1.00	<b>176,130</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.883</b>	<b>58,964</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	UNL Operations Center Assistant	00004349	241400	12	1435	16.054	0.690	23,042
	<b>SUBTOTAL NONFACULTY</b>						<b>1.573</b>	<b>82,006</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.573</b>	<b>82,006</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,291
	519200 FICA CONTRIBUTION							5,489
	519300 HEALTH INSURANCE CONTRIBUTION							12,937
	519400 LIFE INSURANCE CONTRIBUTION							125
	<b>SUBTOTAL BENEFITS</b>							<b>24,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,848</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,180
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,180</b>
	<b>COST OBJECT TOTAL</b>							<b>111,028</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Security (13)  
**COST OBJECT:** IT Security (21-2913-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	72,056
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	73,980
Mellon, Brian A	Sr Information Security Analyst	00003458	303300	12			1.000	70,514
O'Dell, Cheryl D	Sr Information Security Analyst	00013406	303300	12			1.000	73,155
Rutt, Michael L	Information Security Coordinator	00004347	303300	12			1.000	87,881
Bieber, Brett T	Mgr Identity Access Mgmt Programming	00003276	303317	12			1.000	86,873
Larson, Rory Michael	Identity & Access Mgmt Analyst	00009213	303317	12			1.000	64,467
Haugerud, Richard A	Director, IT Security	00010111	304310	12			0.490	76,210
	(91-4401-0100)CSN Director Activities		513000				0.51	79,335
	<b>TOTAL Haugerud, Richard A</b>						1.00	<b>155,545</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.490</b>	<b>605,136</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.490</b>	<b>605,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.490</b>	<b>605,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,772
519200 FICA CONTRIBUTION								44,689
519300 HEALTH INSURANCE CONTRIBUTION								55,174
519400 LIFE INSURANCE CONTRIBUTION								1,046
	<b>SUBTOTAL BENEFITS</b>							<b>146,681</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>751,817</b>
	<b>COST OBJECT TOTAL</b>							<b>751,817</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Client Services/ETS (21-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Help Center Assistant	00010355	301500	12	1456	20.184	0.700	29,388
Carlson, Eric P	Help Center Associate	00010695	302303	12	624	20.194	0.300	12,601
	(22-2914-0002)Enterprise Technology Support		513000				0.40	16,800
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,301
	(22-2914-0001)Student Technology Fee General		513000				0.15	6,301
	<b>TOTAL Carlson, Eric P</b>						1.00	<b>42,003</b>
Cunningham, Matthew L	Help Center Associate	00007892	302303	12	624	19.083	0.300	11,908
	(22-2914-0002)Enterprise Technology Support		513000				0.40	15,877
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,954
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,954
	<b>TOTAL Cunningham, Matthew L</b>						1.00	<b>39,693</b>
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.350	18,099
	(23-2912-0002)Computer Repair		513000				0.10	5,171
	(22-2914-0002)Enterprise Technology Support		513000				0.20	10,342
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.10	5,171
	(22-2914-0001)Student Technology Fee General		513000				0.25	12,928
	<b>TOTAL Peterson, Sean D</b>						1.00	<b>51,711</b>
Seewald, Thomas C	Help Center Associate	00009355	302303	12	624	17.115	0.300	10,680
	(22-2914-0002)Enterprise Technology Support		513000				0.40	14,239
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,340
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,340
	<b>TOTAL Seewald, Thomas C</b>						1.00	<b>35,599</b>
TBA	Help Center Associate	00009720	302303	12	624	19.231	0.300	12,000
Young, Brandon J	Help Center Associate	00004420	302303	12	624	17.849	0.300	11,137
	(22-2914-0002)Enterprise Technology Support		513000				0.40	14,850
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,569
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,569
	<b>TOTAL Young, Brandon J</b>						1.00	<b>37,125</b>
Mostek, Joel S	Enterprise Desktop Associate	00009686	302311	12			0.300	12,514
	(22-2914-0002)Enterprise Technology Support		513000				0.70	29,199
	<b>TOTAL Mostek, Joel S</b>						1.00	<b>41,713</b>
Barratt, Leona R	Technology Training Services Associate	00009774	302317	12	2080	24.184	1.000	50,302
Maltas, Ranelle A	Technology Training Services Manager	00011739	302317	12	2080	24.293	1.000	50,530
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.250	16,260
	(22-2914-0002)Enterprise Technology Support		513000				0.75	48,781
	<b>TOTAL Aguirre, Shawn M</b>	883					1.00	<b>65,041</b>
Haffey, Eric A	Client Services Coordinator	00009705	303300	12			0.950	67,637

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Client Services/ETS (21-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-2914-0002)Enterprise Technology Support		513000				0.05	3,560
	<b>TOTAL Haffey, Eric A</b>						1.00	<b>71,197</b>
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	16,596
	(22-2914-6001)CBD Overhead		513000				0.15	12,446
	(22-2914-0002)Enterprise Technology Support		513000				0.65	53,936
	<b>TOTAL Paff, Gregory C</b>						1.00	<b>82,978</b>
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.200	13,031
	(22-2911-1001)Data Storage		513000				0.25	16,289
	(22-2914-0002)Enterprise Technology Support		513000				0.55	35,835
	<b>TOTAL Redfern, Phillip G</b>						1.00	<b>65,155</b>
Wineman, Neil A	Director, Client Services	00013326	304300	12			1.000	128,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.450</b>	<b>461,433</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.450</b>	<b>461,433</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.450</b>	<b>461,433</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							41,067
	519200 FICA CONTRIBUTION							41,555
	519300 HEALTH INSURANCE CONTRIBUTION							89,652
	519400 LIFE INSURANCE CONTRIBUTION							1,004
	<b>SUBTOTAL BENEFITS</b>							<b>173,278</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>634,711</b>
	<b>COST OBJECT TOTAL</b>							<b>634,711</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Analytics (21-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkey, Seth J	UNL Insight Technical Specialist	00006416	303300	12			1.000	57,955
Hoffer, Christopher N	Business Data Analyst	00004341	303300	12			1.000	66,112
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>124,067</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>124,067</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>124,067</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,800
519200 FICA CONTRIBUTION								4,386
519300 HEALTH INSURANCE CONTRIBUTION								9,316
519400 LIFE INSURANCE CONTRIBUTION								94
	<b>SUBTOTAL BENEFITS</b>							<b>17,596</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>141,663</b>
	<b>COST OBJECT TOTAL</b>							<b>141,663</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Information Systems (21-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Erickson, Paul Hans	Enterprise Architect	00009354	303300	12			1.000	76,584
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	68,364
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.690	47,490
	(22-2914-0003)Application Development		513000				0.31	21,337
	<b>TOTAL Barry, Nicholas A</b>						1.00	<b>68,827</b>
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.184	11,203
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.45	27,500
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.37	22,247
	<b>TOTAL Abel, Kevin G</b>						1.00	<b>60,950</b>
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.204	12,414
	(21-4408-0001)Public Relations-News & Info		513000				0.80	48,536
	<b>TOTAL Coleman, Aaron D</b>						1.00	<b>60,950</b>
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.162	9,863
	(21-4408-0001)Public Relations-News & Info		513000				0.84	51,088
	<b>TOTAL Dee, Ryan P</b>						1.00	<b>60,951</b>
Lemburg, Tyler R	Web Applications Developer	00015016	303329	12			0.500	30,475
	(21-4408-0001)Public Relations-News & Info		513000				0.50	30,474
	<b>TOTAL Lemburg, Tyler R</b>						1.00	<b>60,949</b>
Lock, Jian Huar	Web Developer	00012748	303329	12			0.146	8,147
	(21-4308-0001)Shared Services		513000				0.85	47,534
	<b>TOTAL Lock, Jian Huar</b>						1.00	<b>55,681</b>
Rasmussen, Eric C	Content Mgmt Systems Develop/Service Mgr	00003379	303329	12			1.000	62,031
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	45,148
	(21-4408-0001)Public Relations-News & Info		513000				0.50	45,148
	<b>TOTAL Crisler, Robert James</b>						1.00	<b>90,296</b>
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.660	56,388
	(22-2914-0003)Application Development		513000				0.34	29,048
	<b>TOTAL Nugent, Charles A</b>						1.00	<b>85,436</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.046</b>	<b>428,107</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.046</b>	<b>428,107</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.046</b>	<b>428,107</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,821
519200 FICA CONTRIBUTION								31,429
519300 HEALTH INSURANCE CONTRIBUTION								63,061
519400 LIFE INSURANCE CONTRIBUTION								758

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Information Systems (21-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								125,069
								553,176
								553,176



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Instructional Technology (21-2914-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								121,693
								514,058
								514,058

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**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Digital Learning Center (DLC) (21-2914-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12	2080	17.764	1.000	36,949
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>36,949</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,949</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>36,949</b>
<b>COST OBJECT TOTAL</b>								<b>36,949</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Student Info Systems (15)  
**COST OBJECT:** Student Info Systems (21-2915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006835	090013	00			0.000	21,570
Benes, Gregory V	Application Development & Support Spec	00008875	303325	12			1.000	70,000
Canny, Stephanie A	Applications Development & Support Spec	00011652	303325	12			1.000	66,112
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	63,771
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	95,917
Reynolds, Deanna	Director, Student Information Systems	00005603	304300	12			1.000	128,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>446,120</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>446,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>446,120</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,823
519200 FICA CONTRIBUTION								31,241
519300 HEALTH INSURANCE CONTRIBUTION								57,944
519400 LIFE INSURANCE CONTRIBUTION								737
	<b>SUBTOTAL BENEFITS</b>							<b>122,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>568,865</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								160,645
521000 PLANNED OPERATING EXPENSES								70,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>230,645</b>
540000 TRAVEL EXPENSE								8,751
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>239,396</b>
	<b>COST OBJECT TOTAL</b>							<b>808,261</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Institutional Research (16)  
**COST OBJECT:** Institutional Research (21-2916-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaslon, Traci L	Institutional Research Analyst I	00002511	302306	12			1.000	51,070
McMasters, Steve	Institutional Research Analyst I	00006789	302306	12			1.000	64,952
Harrell, Dorothy M	Programmer/Analyst II	00009519	302307	12			1.000	60,405
Mohlman, Duane R	Institutional Research Analyst II	00010080	302307	12			1.000	55,536
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	94,490
TBA	Dir, Inst Rsch, Analytics & Dec Support	00005757	304300	12			1.000	100,342
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>426,795</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Green, Michelle M	Administrative Support Associate	00005760	242400	12	2080	21.568	1.000	44,862
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>487,742</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>487,742</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,359
519200 FICA CONTRIBUTION								39,807
519300 HEALTH INSURANCE CONTRIBUTION								83,425
519400 LIFE INSURANCE CONTRIBUTION								940
<b>SUBTOTAL BENEFITS</b>							<b>160,531</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>648,273</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,500</b>	
<b>COST OBJECT TOTAL</b>							<b>671,773</b>	

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure (22-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Larry S	ResNet Manager	00013915	302300	12	2080	20.032	1.000	41,667
Chesley, Ray A	Network Support Associate	00006162	302305	12	1171	21.293	0.563	24,934
	(21-2911-0001)Infrastructure		513000				0.44	19,355
	<b>TOTAL Chesley, Ray A</b>						1.00	<b>44,289</b>
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	25.174	1.000	52,361
Ball, Aaron D	Voice/Data Infrastructure Associate	00010719	302308	12	2080	26.887	1.000	55,924
Shovlain, Jason M	Voice/Data Infrastructure Associate	00006541	302308	12	2080	19.230	1.000	40,000
TBA	Network/Infrastructure Operations Mgr	00005692	303316	12			1.000	68,000
Metzger, Amy S	Data Center & Operations Manager	00010728	303331	12			0.670	64,937
	(22-2911-0005)Student Tech Fee I&O		513000				0.33	31,984
	<b>TOTAL Metzger, Amy S</b>						1.00	<b>96,921</b>
TBA	Network Manager	00033520	303335	12			0.100	9,987
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.030	6,285
	(91-4401-0100)CSN Director Activities		513000				0.51	89,825
	(21-6659-0001)Info Services-Networking_East		513000				0.13	21,082
	(21-2911-0001)Infrastructure		513000				0.17	30,730
	(21-2911-2000)Operator Services		513000				0.16	28,208
	<b>TOTAL Ruhrdanz, Michael</b>						1.00	<b>176,130</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.363</b>	<b>364,095</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			0.000	70,256
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	374	15.484	0.180	5,797
	(21-2911-0001)Infrastructure		514000				0.82	26,411
	<b>TOTAL Larson, Jennifer A</b>						1.00	<b>32,208</b>
TBA	UNL Operations Center Assistant	00009711	241400	12	2080	15.310	1.000	31,845
Nelson, Tulley N	Infrastructure Support Assistant	00005627	301500	12	2080	17.402	1.000	36,197
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.180</b>	<b>144,095</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	60,361
	<b>SUBTOTAL NONFACULTY</b>						<b>8.543</b>	<b>568,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.543</b>	<b>568,551</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,983
519200 FICA CONTRIBUTION								25,354
519300 HEALTH INSURANCE CONTRIBUTION								43,171
519400 LIFE INSURANCE CONTRIBUTION								584

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure (22-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700	UNEMPLOYMENT COMPENSATION							174
519800	WORKERS COMPENSATION							3,554
	<b>SUBTOTAL BENEFITS</b>							<b>89,820</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>658,371</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000,000
540000	TRAVEL EXPENSE							50,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-2,261,919
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-211,919</b>
	<b>COST OBJECT TOTAL</b>							<b>446,452</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Telecommunications (22-2911-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								609
519700 UNEMPLOYMENT COMPENSATION								222
519800 WORKERS COMPENSATION								3,951
	<b>SUBTOTAL BENEFITS</b>							<b>141,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>853,598</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,100,000
540000 TRAVEL EXPENSE								20,000
570000 COST OF GOODS SOLD								2,000,000
592100 PLANNED EXPENSE CREDIT - OPER/E								-3,704,316
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-584,316</b>
	<b>COST OBJECT TOTAL</b>							<b>269,282</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Student Infrastructure (22-2911-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diep, Hieu V	Wireless Network Support Technician	00013275	302305	12	2080	22.005	1.000	45,770
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.470	31,273
	(21-2911-0001)Infrastructure		513000				0.53	35,266
	<b>TOTAL Liebgott, Jim</b>						1.00	<b>66,539</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.470</b>	<b>77,043</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.470</b>	<b>77,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.470</b>	<b>77,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,885
519200 FICA CONTRIBUTION								7,349
519300 HEALTH INSURANCE CONTRIBUTION								19,655
519400 LIFE INSURANCE CONTRIBUTION								158
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								882
	<b>SUBTOTAL BENEFITS</b>							<b>32,979</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,022</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								254,238
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>254,238</b>
	<b>COST OBJECT TOTAL</b>							<b>364,260</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Student Tech Fee I&O (22-2911-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hector, Leonard S	Wireless Network Support Specialist	00005479	303315	12	2080	32.345	1.000	67,278
Metzger, Amy S	Data Center & Operations Manager	00010728	303331	12			0.330	31,984
	(22-2911-0001)Infrastructure		513000				0.67	64,937
	<b>TOTAL Metzger, Amy S</b>						1.00	<b>96,921</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.330</b>	<b>99,262</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>99,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>99,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,268
519200 FICA CONTRIBUTION								8,408
519300 HEALTH INSURANCE CONTRIBUTION								10,569
519400 LIFE INSURANCE CONTRIBUTION								197
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								1,080
	<b>SUBTOTAL BENEFITS</b>							<b>28,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,845</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								248,097
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>248,097</b>
	<b>COST OBJECT TOTAL</b>							<b>375,942</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** ITS Revenue Tax (22-2911-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>190,000</b>
<b>COST OBJECT TOTAL</b>								<b>190,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure Projects (22-2911-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							128,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-128,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Data Storage (22-2911-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	60,002
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.250	16,289
	(21-2914-0001)Client Services/ETS		513000				0.20	13,031
	(22-2914-0002)Enterprise Technology Support		513000				0.55	35,835
	<b>TOTAL Redfern, Phillip G</b>						1.00	<b>65,155</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>76,291</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>76,291</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>76,291</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,035
	519200 FICA CONTRIBUTION							4,557
	519300 HEALTH INSURANCE CONTRIBUTION							9,238
	519400 LIFE INSURANCE CONTRIBUTION							112
	519700 UNEMPLOYMENT COMPENSATION							33
	519800 WORKERS COMPENSATION							592
	<b>SUBTOTAL BENEFITS</b>							<b>19,567</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,858</b>
	<b>COST OBJECT TOTAL</b>							<b>95,858</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Operator Services (22-2911-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	576	20.449	0.277	11,779
	(21-2911-2000)Operator Services		513000				0.72	30,756
	<b>TOTAL Grauer, Tracy M</b>						1.00	<b>42,535</b>
Wolfe, Tracie L	UNL Operations Center Supervisor	00015416	242305	12	2080	20.450	1.000	42,535
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.277</b>	<b>54,314</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	1872	16.081	0.900	30,103
	(22-2911-0003)Telecommunications		514000				0.10	3,345
	<b>TOTAL Furstenau, David W</b>						1.00	<b>33,448</b>
Kennedy, Kristene A	UNL Operations Center Assistant	00003336	241400	12	2080	14.670	1.000	30,513
Steyer, Kristin L	UNL Operations Center Assistant	00005686	241400	12	2080	15.041	1.000	31,285
TBA	UNL Operations Center Assistant	00004344	241400	12	2080	16.201	1.000	33,699
TBA	UNL Operations Center Assistant	00004349	241400	12	645	16.054	0.310	10,351
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	22.438	0.500	23,335
	(21-2911-0001)Infrastructure		514000				0.50	23,336
	<b>TOTAL Geisler, Linda S</b>						1.00	<b>46,671</b>
Burchell, Marsh W	UNL Operations Center Associate	00005688	242500	12	2080	17.129	1.000	35,628
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.710</b>	<b>194,914</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.987</b>	<b>249,228</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.987</b>	<b>249,228</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,132
519200 FICA CONTRIBUTION								20,642
519300 HEALTH INSURANCE CONTRIBUTION								28,818
519400 LIFE INSURANCE CONTRIBUTION								449
519700 UNEMPLOYMENT COMPENSATION								143
519800 WORKERS COMPENSATION								2,824
	<b>SUBTOTAL BENEFITS</b>							<b>66,008</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>315,236</b>
	<b>COST OBJECT TOTAL</b>							<b>315,236</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Security (13)

**COST OBJECT:** Student Tech Fee Security (22-2913-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								412,783
<b>TOTAL NET OPERATING EXPENSES</b>								<b>412,783</b>
<b>COST OBJECT TOTAL</b>								<b>412,783</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zachek, Amy J	DLC Exam Commons Manager	00006592	242300	12	2080	24.038	1.000	50,000
Wolverton, Christopher A	Help Center Assistant	00010355	301500	12	2080	15.144	1.000	31,500
Carlson, Eric P	Help Center Associate	00010695	302303	12	312	20.194	0.150	6,301
	(21-2914-0001)Client Services/ETS		513000				0.30	12,601
	(22-2914-0002)Enterprise Technology Support		513000				0.40	16,800
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,301
	<b>TOTAL Carlson, Eric P</b>						1.00	<b>42,003</b>
Cunningham, Matthew L	Help Center Associate	00007892	302303	12	312	19.083	0.150	5,954
	(21-2914-0001)Client Services/ETS		513000				0.30	11,908
	(22-2914-0002)Enterprise Technology Support		513000				0.40	15,877
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,954
	<b>TOTAL Cunningham, Matthew L</b>						1.00	<b>39,693</b>
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.250	12,928
	(21-2914-0001)Client Services/ETS		513000				0.35	18,099
	(23-2912-0002)Computer Repair		513000				0.10	5,171
	(22-2914-0002)Enterprise Technology Support		513000				0.20	10,342
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.10	5,171
	<b>TOTAL Peterson, Sean D</b>						1.00	<b>51,711</b>
Seewald, Thomas C	Help Center Associate	00009355	302303	12	312	17.115	0.150	5,340
	(21-2914-0001)Client Services/ETS		513000				0.30	10,680
	(22-2914-0002)Enterprise Technology Support		513000				0.40	14,239
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,340
	<b>TOTAL Seewald, Thomas C</b>						1.00	<b>35,599</b>
TBA	Help Center Associate	00009720	302303	12	312	19.231	0.150	6,000
Young, Brandon J	Help Center Associate	00004420	302303	12	312	17.849	0.150	5,569
	(21-2914-0001)Client Services/ETS		513000				0.30	11,137
	(22-2914-0002)Enterprise Technology Support		513000				0.40	14,850
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,569
	<b>TOTAL Young, Brandon J</b>						1.00	<b>37,125</b>
Nelson, Alan T	Software Development Associate	00006522	302307	12			0.500	25,000
	(22-2914-0003)Application Development		513000				0.50	25,000
	<b>TOTAL Nelson, Alan T</b>						1.00	<b>50,000</b>
Severa, Bradley S	Academic Tech Support Spec	00009659	303300	12			0.540	28,276
	(21-2914-0004)Instructional Technology		513000				0.46	24,088
	<b>TOTAL Severa, Bradley S</b>						1.00	<b>52,364</b>
Van Hof, Jeremy C	Coordinator, Academic Technologies	90400015030	303300	12			1.000	71,197
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.750	47,771

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-2911-0001)Infrastructure		513000				0.25	15,924
	<b>TOTAL Menard, Patrick D</b>						1.00	<b>63,695</b>
Shonka, Lynne M	Information Security Analyst	00005556	303314	12			1.000	55,941
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.050	3,856
	(21-2914-0004)Instructional Technology		513000				0.95	73,263
	<b>TOTAL Jensen, Todd A</b>						1.00	<b>77,119</b>
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.400	33,094
	(22-2914-6001)CBD Overhead		513000				0.60	49,642
	<b>TOTAL Dority Baker, Marcia Lynn</b>						1.00	<b>82,736</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.240</b>	<b>388,727</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Blum, Steven C	Help Center Assistant	00005473	301500	12	2080	15.648	1.000	32,547
Boles, Aljavon	Help Center Assistant	00005441	301500	12	2080	15.403	1.000	32,039
Borland, Sarah L	Help Center Assistant	00005472	301500	12	2080	15.648	1.000	32,547
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	770	16.753	0.370	12,893
	(23-2912-0002)Computer Repair		514000				0.63	21,953
	<b>TOTAL McNeil, Michael W</b>						1.00	<b>34,846</b>
Oltman, Chad M	Computer Repair Assistant	00006153	301500	12	936	16.545	0.450	15,486
	(23-2912-0002)Computer Repair		514000				0.55	18,927
	<b>TOTAL Oltman, Chad M</b>						1.00	<b>34,413</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.820</b>	<b>125,512</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	413,124
	<b>SUBTOTAL NONFACULTY</b>						<b>11.060</b>	<b>927,363</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.060</b>	<b>927,363</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,524
	519200 FICA CONTRIBUTION							23,934
	519300 HEALTH INSURANCE CONTRIBUTION							47,699
	519400 LIFE INSURANCE CONTRIBUTION							505
	519700 UNEMPLOYMENT COMPENSATION							155
	519800 WORKERS COMPENSATION							3,668
	<b>SUBTOTAL BENEFITS</b>							<b>89,485</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,016,848</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,378,404
	540000 TRAVEL EXPENSE	905						30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,408,404</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>3,425,252</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boren, Ian T	Help Center Associate	00005364	302303	12	2080	17.848	1.000	37,124
Carlson, Eric P	Help Center Associate	00010695	302303	12	832	20.194	0.400	16,800
	(21-2914-0001)Client Services/ETS		513000				0.30	12,601
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,301
	(22-2914-0001)Student Technology Fee General		513000				0.15	6,301
	<b>TOTAL Carlson, Eric P</b>						1.00	<b>42,003</b>
Cunningham, Matthew L	Help Center Associate	00007892	302303	12	832	19.083	0.400	15,877
	(21-2914-0001)Client Services/ETS		513000				0.30	11,908
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,954
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,954
	<b>TOTAL Cunningham, Matthew L</b>						1.00	<b>39,693</b>
Pelzer, Seth D	Help Center Supervisor	00013148	302303	12			1.000	50,855
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.200	10,342
	(21-2914-0001)Client Services/ETS		513000				0.35	18,099
	(23-2912-0002)Computer Repair		513000				0.10	5,171
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.10	5,171
	(22-2914-0001)Student Technology Fee General		513000				0.25	12,928
	<b>TOTAL Peterson, Sean D</b>						1.00	<b>51,711</b>
Seewald, Thomas C	Help Center Associate	00009355	302303	12	832	17.115	0.400	14,239
	(21-2914-0001)Client Services/ETS		513000				0.30	10,680
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,340
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,340
	<b>TOTAL Seewald, Thomas C</b>						1.00	<b>35,599</b>
TBA	Help Center Associate	00009353	302303	12	2080	20.008	1.000	41,616
TBA	Help Center Associate	00009720	302303	12	832	19.231	0.400	16,000
Vakoc, Jared S	Help Center Associate	00002771	302303	12	2080	18.240	1.000	37,939
Werner, Warren W	Help Center Associate	00009266	302303	12	2080	19.986	1.000	41,571
Young, Brandon J	Help Center Associate	00004420	302303	12	832	17.849	0.400	14,850
	(21-2914-0001)Client Services/ETS		513000				0.30	11,137
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,569
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,569
	<b>TOTAL Young, Brandon J</b>						1.00	<b>37,125</b>
TBA	Microcomputer Support Associate	00010259	302310	12	2080	18.919	1.000	39,351
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	48,427
Judd, Noel A	Microcomputer Support Associate	00009967	302311	12			1.000	39,059
Mostek, Joel S	Enterprise Desktop Associate	90700009686	302311	12			0.700	29,199

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-2914-0001)Client Services/ETS		513000				0.30	12,514
	<b>TOTAL Mostek, Joel S</b>						1.00	<b>41,713</b>
Ross, Johnathon D	Enterprise Desktop Associate	00005880	302311	12			0.500	22,885
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.50	22,885
	<b>TOTAL Ross, Johnathon D</b>						1.00	<b>45,770</b>
Schmaltz, Tyler J	Microcomputer Support Associate	00009734	302311	12			1.000	38,402
TBA	Microcomputer Support Associate	00006155	302311	12			1.000	49,864
TBA	Microcomputer Support Associate	00009144	302311	12			1.000	48,830
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.750	48,781
	(21-2914-0001)Client Services/ETS		513000				0.25	16,260
	<b>TOTAL Aguirre, Shawn M</b>						1.00	<b>65,041</b>
Haffey, Eric A	Client Services Coordinator	00009705	303300	12			0.050	3,560
	(21-2914-0001)Client Services/ETS		513000				0.95	67,637
	<b>TOTAL Haffey, Eric A</b>						1.00	<b>71,197</b>
Kinnan, Bryan	Client Services Coordinator	00013822	303300	12			1.000	72,394
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.900	59,472
	(22-4408-1001)PR-Digital Signage Service Cen		513000				0.10	6,659
	<b>TOTAL Morris, Nathan D</b>						1.00	<b>66,131</b>
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			1.000	67,778
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.650	53,936
	(22-2914-6001)CBD Overhead		513000				0.15	12,446
	(21-2914-0001)Client Services/ETS		513000				0.20	16,596
	<b>TOTAL Paff, Gregory C</b>						1.00	<b>82,978</b>
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.550	35,835
	(21-2914-0001)Client Services/ETS		513000				0.20	13,031
	(22-2911-1001)Data Storage		513000				0.25	16,289
	<b>TOTAL Redfern, Phillip G</b>						1.00	<b>65,155</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>19.300</b>	<b>954,986</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wassenmiller, Michael S	Help Center Assistant	00005195	301500	12	2080	15.144	1.000	31,500
<b>SUBTOTAL NONFACULTY</b>							<b>20.300</b>	<b>986,486</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.300</b>	<b>986,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,390
519200 FICA CONTRIBUTION								52,638
519300 HEALTH INSURANCE CONTRIBUTION								91,285
519400 LIFE INSURANCE CONTRIBUTION								1,217
519700 UNEMPLOYMENT COMPENSATION								372
519800 WORKERS COMPENSATION								6,643

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							197,545
	<b>TOTAL PERSONAL SERVICES</b>							1,184,031
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
540000	TRAVEL EXPENSE							27,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-1,168,743
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,041,743</b>
	<b>COST OBJECT TOTAL</b>							<b>142,288</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Application Development (22-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Alan T	Software Development Associate	00006522	302307	12			0.500	25,000
	(22-2914-0001)Student Technology Fee General		513000				0.50	25,000
	<b>TOTAL Nelson, Alan T</b>						1.00	<b>50,000</b>
McCoy, Spencer P	Web Designer/Developer	00006531	302314	12			0.500	25,000
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.50	25,000
	<b>TOTAL McCoy, Spencer P</b>						1.00	<b>50,000</b>
Bobaru, Mihaela	Software Development Specialist	00009467	303317	12			0.500	31,025
Feese, Roger W	Open Source Programmer	00011006	303317	12			1.000	76,346
TBA	IT Programmer/Analyst	00006419	303317	12			0.310	22,328
Wolff, Martin R	Software Development Specialist	00013704	303317	12			1.000	59,500
Witte, Shelley R	IT Project Manager	00003392	303319	12			0.900	63,526
	(21-2914-0004)Instructional Technology		513000				0.10	7,058
	<b>TOTAL Witte, Shelley R</b>						1.00	<b>70,584</b>
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.310	21,337
	(21-2914-0003)Information Systems		513000				0.69	47,490
	<b>TOTAL Barry, Nicholas A</b>						1.00	<b>68,827</b>
Haas, Jeffrey D	Application Support Specialist	00015026	303325	12			1.000	63,508
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.310	27,814
	(21-2914-0004)Instructional Technology		513000				0.69	61,914
	<b>TOTAL Hosier, Aaron Troy</b>						1.00	<b>89,728</b>
Pandya, Apoorva K	Analytics App Develop & Support Analyst	00003341	303325	12			1.000	63,622
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.340	29,048
	(21-2914-0003)Information Systems		513000				0.66	56,388
	<b>TOTAL Nugent, Charles A</b>						1.00	<b>85,436</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.670</b>	<b>508,054</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.670</b>	<b>508,054</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.670</b>	<b>508,054</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,340
519200 FICA CONTRIBUTION								32,637
519300 HEALTH INSURANCE CONTRIBUTION								48,416
519400 LIFE INSURANCE CONTRIBUTION								770
519700 UNEMPLOYMENT COMPENSATION								228
519800 WORKERS COMPENSATION								4,063
	<b>SUBTOTAL BENEFITS</b>							<b>111,454</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>619,508</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Application Development (22-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-659,508
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-619,508</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Student Tech Fee Classrooms (22-2914-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								1,246
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								155
	<b>SUBTOTAL BENEFITS</b>							<b>3,641</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,861</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								143,220
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>143,220</b>
	<b>COST OBJECT TOTAL</b>							<b>204,081</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Classrooms/Buildings Design (22-2914-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Classroom Technology Associate	00009014	302300	12	452	16.845	0.217	7,603
Bolton, Matt D	Audio/Visual Support Specialist	00005968	303300	12	2080	23.798	1.000	49,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.217</b>	<b>57,103</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	4,383
<b>SUBTOTAL NONFACULTY</b>							<b>1.217</b>	<b>61,486</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.217</b>	<b>61,486</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>61,486</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								750,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								40,000
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-856,486
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-61,486</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** CBD Overhead (22-2914-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Felker, Wade L	Collaboration Technologies Associate (21-2914-0004)Instructional Technology	00002428	302300 513000	12	1352	20.054	0.650 0.35	27,114 14,599
	<b>TOTAL Felker, Wade L</b>						1.00	<b>41,713</b>
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	2080	21.752	1.000	45,244
Schluckebier, Jay M	Inventory Associate (23-2912-0001)Computer Sales	00006696	302300 513000	12	416	21.910	0.200 0.80	9,114 36,460
	<b>TOTAL Schluckebier, Jay M</b>						1.00	<b>45,574</b>
TBA	Labs and Classrooms Technical Lead	00010018	302300	12			1.000	46,016
Weixelman, Larry R	Learning Technologies Support Associate (21-2914-0004)Instructional Technology	00010241	302300 513000	12	1372	20.538	0.660 0.34	28,194 14,524
	<b>TOTAL Weixelman, Larry R</b>						1.00	<b>42,718</b>
Huggenberger, Robert M	Learning Spaces Support Associate	00009352	302315	12	2080	19.560	1.000	40,684
TBA	Learning Spaces Support Associate	00003028	302315	12	2080	19.717	1.000	41,012
Carstens, Greg G	Audio/Video Design Engineer (21-2914-0004)Instructional Technology	00012457	303300 513000	12			0.600 0.40	33,565 22,375
	<b>TOTAL Carstens, Greg G</b>						1.00	<b>55,940</b>
Paff, Gregory C	Custom Support Manager (21-2914-0001)Client Services/ETS (22-2914-0002)Enterprise Technology Support	00010123	303309 513000 513000	12			0.150 0.20 0.65	12,446 16,596 53,936
	<b>TOTAL Paff, Gregory C</b>						1.00	<b>82,978</b>
Derickson, Keith M	Academic Technologies Support Mgr (21-2914-0004)Instructional Technology	00015021	303334 513000	12			0.290 0.71	16,643 40,750
	<b>TOTAL Derickson, Keith M</b>						1.00	<b>57,393</b>
McHenry, Martin M	Learning Spaces Installation Specialist (21-2914-0004)Instructional Technology	00006359	303334 513000	12	1872	24.246	0.900 0.10	45,388 5,044
	<b>TOTAL McHenry, Martin M</b>						1.00	<b>50,432</b>
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies (22-2914-0001)Student Technology Fee General	00005882	304300 513000	12			0.600 0.40	49,642 33,094
	<b>TOTAL Dority Baker, Marcia Lynn</b>						1.00	<b>82,736</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.050</b>	<b>395,062</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.050</b>	<b>395,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.050</b>	<b>395,062</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,021
519200 FICA CONTRIBUTION								20,535
519300 HEALTH INSURANCE CONTRIBUTION								62,993

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** CBD Overhead (22-2914-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								455
519700 UNEMPLOYMENT COMPENSATION								142
519800 WORKERS COMPENSATION								2,523
	<b>SUBTOTAL BENEFITS</b>							<b>105,669</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>500,731</b>
	<b>COST OBJECT TOTAL</b>							<b>500,731</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** SVCAA Dist Ed Fee I&O (22-2914-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	23.716	0.500	24,665
	(21-2911-0001)Infrastructure		513000				0.50	24,665
	<b>TOTAL Rosales, Matthew J</b>						1.00	<b>49,330</b>
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	30.939	1.000	64,353
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>89,018</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>89,018</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>89,018</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,699
519200 FICA CONTRIBUTION								10,744
519300 HEALTH INSURANCE CONTRIBUTION								34,782
519400 LIFE INSURANCE CONTRIBUTION								267
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								1,409
	<b>SUBTOTAL BENEFITS</b>							<b>54,980</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,998</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								698,901
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>698,901</b>
	<b>COST OBJECT TOTAL</b>							<b>842,899</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Student Info Systems (15)  
**COST OBJECT:** Student Info Systems Rvlg (22-2915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benson, Matthew F	SIS App Development & Support Analyst	00008464	303325	12			1.000	77,565
Zeiszler, Gerald A	SIS Apps Development & Support Analyst	00008687	303325	12			1.000	81,909
Bright, Lambert	SIS Apps Development & Support Spec	00006414	303326	12			1.000	95,483
Krienert, Eugene N	SIS Apps Development & Support Spec	00006154	303326	12			1.000	89,127
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>344,084</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>344,084</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>344,084</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,984
519200 FICA CONTRIBUTION								20,314
519300 HEALTH INSURANCE CONTRIBUTION								33,072
519400 LIFE INSURANCE CONTRIBUTION								401
519700 UNEMPLOYMENT COMPENSATION								148
519800 WORKERS COMPENSATION								2,608
	<b>SUBTOTAL BENEFITS</b>							<b>77,527</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>421,611</b>
	<b>COST OBJECT TOTAL</b>							<b>421,611</b>

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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Institutional Research (16)  
**COST OBJECT:** Scanning Services (22-2916-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,000</b>
<b>COST OBJECT TOTAL</b>								<b>19,000</b>

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**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Infrastructure (11)

**COST OBJECT:** Greek House Networking (23-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,000
570000	COST OF GOODS SOLD							60,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,000</b>
	<b>COST OBJECT TOTAL</b>							<b>74,000</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Retail (12)  
**COST OBJECT:** Computer Sales (23-2912-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	1664	21.910	0.800	36,460
	(22-2914-6001)CBD Overhead		513000				0.20	9,114
	<b>TOTAL Schluckebier, Jay M</b>						<b>1.00</b>	<b>45,574</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nikolas, Benjamin J	UNL Computer Store Asst Manager	00002827	302500	12	2080	17.548	1.000	36,500
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	103,880
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	16,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>192,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>192,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,145
519200 FICA CONTRIBUTION								6,613
519300 HEALTH INSURANCE CONTRIBUTION								4,588
519400 LIFE INSURANCE CONTRIBUTION								134
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								890
	<b>SUBTOTAL BENEFITS</b>							<b>15,411</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,251</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								95,000
540000 TRAVEL EXPENSE								5,000
570000 COST OF GOODS SOLD								1,400,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,708,251</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Retail (12)  
**COST OBJECT:** Computer Repair (23-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.100	5,171
	(21-2914-0001)Client Services/ETS		513000				0.35	18,099
	(22-2914-0002)Enterprise Technology Support		513000				0.20	10,342
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.10	5,171
	(22-2914-0001)Student Technology Fee General		513000				0.25	12,928
	<b>TOTAL Peterson, Sean D</b>						1.00	<b>51,711</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	1310	16.753	0.630	21,953
	(22-2914-0001)Student Technology Fee General		514000				0.37	12,893
	<b>TOTAL McNeil, Michael W</b>						1.00	<b>34,846</b>
Oltman, Chad M	Computer Repair Assistant	00006153	301500	12	1144	16.545	0.550	18,927
	(22-2914-0001)Student Technology Fee General		514000				0.45	15,486
	<b>TOTAL Oltman, Chad M</b>						1.00	<b>34,413</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.180</b>	<b>40,880</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.280</b>	<b>46,051</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.280</b>	<b>46,051</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,829
	519200 FICA CONTRIBUTION							3,514
	519300 HEALTH INSURANCE CONTRIBUTION							11,873
	519400 LIFE INSURANCE CONTRIBUTION							88
	519700 UNEMPLOYMENT COMPENSATION							26
	519800 WORKERS COMPENSATION							373
	<b>SUBTOTAL BENEFITS</b>							<b>17,703</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,754</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,000
	570000 COST OF GOODS SOLD							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,000</b>
	<b>COST OBJECT TOTAL</b>							<b>94,754</b>

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**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Retail (12)  
**COST OBJECT:** Cell Phone Sales (23-2912-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Casadi L	Client Services Manager	00004342	303300	12			1.000	56,854
<b>514000 CLER/TECH/SERV WAGES</b>								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	2080	18.622	1.000	38,733
Herroon, Janet M	Accounting Technician	00009885	242401	12	1560	15.865	0.750	24,750
	(22-2911-0003)Telecommunications		514000				0.25	8,250
	<b>TOTAL Herroon, Janet M</b>						1.00	<b>33,000</b>
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.060	0.500	16,702
	(22-2911-0003)Telecommunications		514000				0.50	16,702
	<b>TOTAL Price, Cynthia S</b>						1.00	<b>33,404</b>
Rothfuss, Michael E	Accounting Technician	00004461	242401	12	312	16.905	0.150	5,274
	(21-2910-0001)Admin		514000				0.85	29,888
	<b>TOTAL Rothfuss, Michael E</b>						1.00	<b>35,162</b>
Schwinck, Sally K	Accounting Technician	00009588	242401	12	1560	16.509	0.750	25,755
	(22-2911-0003)Telecommunications		514000				0.25	8,584
	<b>TOTAL Schwinck, Sally K</b>						1.00	<b>34,339</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.150</b>	<b>111,214</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005695	095500	00			0.000	41,641
	<b>SUBTOTAL NONFACULTY</b>						<b>4.150</b>	<b>209,709</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.150</b>	<b>209,709</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,924
519200 FICA CONTRIBUTION								13,334
519300 HEALTH INSURANCE CONTRIBUTION								27,517
519400 LIFE INSURANCE CONTRIBUTION								290
519700 UNEMPLOYMENT COMPENSATION								93
519800 WORKERS COMPENSATION								1,580
	<b>SUBTOTAL BENEFITS</b>							<b>53,738</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>263,447</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								380,000
540000 TRAVEL EXPENSE								10,000
570000 COST OF GOODS SOLD								4,480,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,870,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,133,447</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Retail (12)  
**COST OBJECT:** Internet Sales (23-2912-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,300
570000	COST OF GOODS SOLD							39,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>41,000</b>
	<b>COST OBJECT TOTAL</b>							<b>41,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Printing Services (23-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009911	090016	00			0.000	1,472
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,472</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,472</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,472</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>61,000</b>
<b>COST OBJECT TOTAL</b>								<b>62,472</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Student Equip Checkout Services (23-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Extended Education (30)

**DEPARTMENT:** VC Extended Ed (01)

**COST OBJECT:** Online & Dist Education (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barber, Marie A	Executive Director	00012067	095221				1.000	120,238
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00015206	090013				0.000	4,055
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>124,293</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>124,293</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,509
519200 FICA CONTRIBUTION								9,042
519300 HEALTH INSURANCE CONTRIBUTION								10,783
519400 LIFE INSURANCE CONTRIBUTION								212
<b>SUBTOTAL BENEFITS</b>								<b>29,546</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>153,839</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,101
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,101</b>
<b>COST OBJECT TOTAL</b>								<b>168,940</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Extended Education (30)

**DEPARTMENT:** VC Extended Ed (01)

**COST OBJECT:** Distance Pgms Online Worldwide Fund (21-3001-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,312,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,312,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,312,000</b>

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**SUB PROGRAM:** Extended Education (30)  
**DEPARTMENT:** Distance Education (05)  
**COST OBJECT:** Instructional Design (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Sydney E	Asst Dir Innovative Instructional Design	00012075	263300	12			1.000	74,160
Cain, Steven A	Instructional Design Tech Specialist	00015121	263300	12			1.000	40,000
Daher, Tareq A	Instructional Design & Tech Coordinator	00012421	263300	12			1.000	61,806
Hussin, Firuz H	Instructional Design Tech Specialist	00013499	263300	12			1.000	44,504
Jolley, Michael R	Instructional Design Tech Specialist	00002240	263300	12			1.000	44,904
Jolly, Sushma	Instructional Design Tech Specialist	00003766	263300	12			1.000	45,824
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	50,599
Rouamba, Guieswende H	Instructional Design Tech Specialist	00003749	263300	12			1.000	44,021
Russell, Beverly G	Assoc Dir, Innovative Instruct Design	00011976	263300	12			1.000	80,894
Sunderman, Gregory J	Instructional Design Tech Specialist	00013280	263300	12			1.000	46,030
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	48,761
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	50,986
Zahourek, Stefanie J	Instructional Design Tech Specialist	00003280	263300	12			1.000	45,232
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.000</b>	<b>677,721</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	16.203	1.000	33,703
	<b>SUBTOTAL NONFACULTY</b>						<b>14.000</b>	<b>711,424</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.000</b>	<b>711,424</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							60,285
	519200 FICA CONTRIBUTION							64,822
	519300 HEALTH INSURANCE CONTRIBUTION							124,355
	519400 LIFE INSURANCE CONTRIBUTION							1,525
	<b>SUBTOTAL BENEFITS</b>							<b>250,987</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>962,411</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							94,892
	540000 TRAVEL EXPENSE							6,030
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,922</b>
	<b>COST OBJECT TOTAL</b>							<b>1,063,333</b>

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.250	41,113
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	16,446
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	24,922
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	99,686
	<b>TOTAL Schachtman, Daniel P</b>						1.00	<b>182,167</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>57,559</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	18.988	1.000	39,496
<b>514000 CLER/TECH/SERV WAGES</b>								
Cosier, Lauren R	Accounting Associate	00011703	242401	12	44	18.075	0.021	793
	(21-0545-0001)Plant Science-A&S		514000				0.98	36,807
	<b>TOTAL Cosier, Lauren R</b>						1.00	<b>37,600</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			-0.250	-41,113
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	-16,446
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	24,922
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	99,686
	<b>TOTAL Schachtman, Daniel P</b>						1.00	<b>182,167</b>
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-0.250</b>	<b>-57,559</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	18.988	-1.000	-39,496
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Cosier, Lauren R	Accounting Associate	00011703	242401	12	44	18.075	-0.021	-793
	(21-0545-0001)Plant Science-A&S		514000				0.98	36,807
	<b>TOTAL Cosier, Lauren R</b>						1.00	<b>37,600</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	94,411
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>94,411</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-94,411
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-94,411</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			1.000	95,790
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>95,790</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			-1.000	-95,790
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-95,790</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	104,004
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>104,004</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			0.500	22,819
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			1.000	52,282
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>75,101</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-104,004
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-0.500	-22,819
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			-1.000	-52,282
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-1.500</b>	<b>-75,101</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-104,004</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotech-Mass Spec-Cerny (21-3208-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			0.220	24,113
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,979
	(21-0509-0001)Chemistry-Operations		511000				0.74	78,573
	<b>TOTAL Cerny, Ronald</b>						1.00	<b>106,665</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.220</b>	<b>24,113</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			-0.220	-24,113
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,979
	(21-0509-0001)Chemistry-Operations		511000				0.74	78,573
	<b>TOTAL Cerny, Ronald</b>						1.00	<b>106,665</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.220</b>	<b>-24,113</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sato, Shirley J	Lab Manager	00013868	363307				1.000	56,142
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Sato, Shirley J	Lab Manager	00013868	363307				-1.000	-56,142
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Materials Research (15)

**COST OBJECT:** Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sellmyer, David J	Director	00008773	095081	02			0.000	2,001
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	197,416
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>214,417</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	24.835	1.000	51,657
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	11,990
	(21-0521-0001)Physics And Astronomy		513000				0.79	45,796
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>57,786</b>
Iuranich, Jaimie A	Program Associate	00015085	262300	12	1560	17.420	0.750	27,175
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	53,656
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	17.327	0.600	21,624
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			1.000	59,399
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	62,601
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	47,300
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	61,394
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	55,404
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.560</b>	<b>452,200</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	18.763	0.500	19,513
	(21-0521-0001)Physics And Astronomy		514000				0.50	19,515
	<b>TOTAL Gildea, Karen E</b>						1.00	<b>39,028</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Sellmyer, David J	Director	00008773	095081	02			0.000	-2,001
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	197,416
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>214,417</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	24.835	-1.000	-51,657
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-11,990
	(21-0521-0001)Physics And Astronomy		513000				0.79	45,796
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>57,786</b>
Iuranich, Jaimie A	Program Associate	00015085	262300	12	1560	17.420	-0.750	-27,175
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-53,656
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	17.327	-0.600	-21,624
Hua, Jiong	Materials & Nanoscience Rsch Spec II	93600011553	363300	12			-1.000	-59,399
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-62,601

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Materials Research (15)

**COST OBJECT:** Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-47,300
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-61,394
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-55,404
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-8.560</b>	<b>-452,200</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	18.763	-0.500	-19,513
	(21-0521-0001)Physics And Astronomy		514000				0.50	19,515
<b>TOTAL Gildea, Karen E</b>							<b>1.00</b>	<b>39,028</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Natural Resource Sciences (18)

**COST OBJECT:** Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.900	85,389
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	9,508
	<b>TOTAL Snow, Daniel Davidson</b>						1.00	<b>94,897</b>
<b>SUBTOTAL FACULTY</b>							<b>0.900</b>	<b>85,389</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Longo, Autumn M	Rsch Technologist I	00033038	362302	12			1.000	38,499
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	61,065
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	52,435
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>151,999</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			-0.900	-85,389
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	9,508
	<b>TOTAL Snow, Daniel Davidson</b>						1.00	<b>94,897</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Longo, Autumn M	Rsch Technologist I	00033038	362302	12			-1.000	-38,499
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-61,065
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-52,435
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.000</b>	<b>-151,999</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.900</b>	<b>-85,389</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** 1000232/23 (23)  
**COST OBJECT:** Plant Science (21-3223-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ma, Fangrui	Sr Bioinformatician/Computat'l Biologist	00005309	363309		12		1.000	62,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ma, Fangrui	Sr Bioinformatician/Computat'l Biologist	00005309	363309		12		-1.000	-62,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** Holland Computing Center (41)  
**COST OBJECT:** Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Swanson, David Robert	Director	00013144	095082	12			0.000	19,920
	(21-2910-0001)Admin		511000				0.40	52,457
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	79,189
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>151,566</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	74,098
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	77,805
Zvada, Marian	Systems Integrator	00015351	303317	12			1.000	68,379
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	79,914
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	63,005
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	66,023
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	62,595
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			1.000	78,681
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	62,628
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			1.000	64,475
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>697,603</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242400	12	1040	21.689	0.500	22,569
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	22,544
	<b>TOTAL Young, Joyce E</b>						<b>1.00</b>	<b>45,113</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Swanson, David Robert	Director	00013144	095082	12			0.000	-19,920
	(21-2910-0001)Admin		511000				0.40	52,457
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	79,189
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>151,566</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-74,098
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-77,805
Zvada, Marian	Systems Integrator	00015351	303317	12			-1.000	-68,379
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-79,914
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-63,005
Thiltges, John F	Systems Administrator	00002570	303336	12			-1.000	-66,023
Zhang, Zhongtao	Systems Administrator	00009950	303336	02			-1.000	-62,595
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			-1.000	-78,681
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-62,628
Zhang, Jingchao	HPC Applications Specialist	9400010938	304300	12			-1.000	-64,475
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-10.000</b>	<b>-697,603</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** Holland Computing Center (41)  
**COST OBJECT:** Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242400	12	1040	21.689	-0.500	-22,569
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	22,544
	<b>TOTAL Young, Joyce E</b>						1.00	<b>45,113</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Holland Computing Center (41)

**COST OBJECT:** Holland Computing Center Core Facility (21-3241-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300	12			0.270	16,437
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,867
	(21-0509-0002)Electronic Shop		513000				0.63	37,965
	<b>TOTAL Wang, Jun</b>						1.00	<b>60,269</b>
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			1.000	76,139
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.270</b>	<b>92,576</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Wang, Jun	IT Specialist	00002245	302300	12			-0.270	-16,437
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,867
	(21-0509-0002)Electronic Shop		513000				0.63	37,965
	<b>TOTAL Wang, Jun</b>						1.00	<b>60,269</b>
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			-1.000	-76,139
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.270</b>	<b>-92,576</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** 1000232/42 (42)

**COST OBJECT:** NRI Core Center for Brain/ Biology & Beh (21-3242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Joanne M	MRI Technologist	00002226	362300	12	1820	35.795	0.875	65,146
Clayton, Noah V	Laboratory Supervisor	00008913	363305	12			1.000	59,013
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.875</b>	<b>124,159</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Murray, Joanne M	MRI Technologist	00002226	362300	12	1820	35.795	-0.875	-65,146
Clayton, Noah V	Laboratory Supervisor	00008913	363305	12			-1.000	-59,013
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-1.875</b>	<b>-124,159</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** 1000232/51 (51)  
**COST OBJECT:** SBSRC Core Facility (21-3251-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cai, Nan	Computer Systems Specialist	00005734	303303				1.000	55,825
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Cai, Nan	Computer Systems Specialist	00005734	303303				-1.000	-55,825
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Facilities Management (01)  
**COST OBJECT:** FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	113,710	
TBA	Campus Energy & Sustainability Prgm Ed	00004293	263300	12			1.000	85,000	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>198,710</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	317,727	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	1,861	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>518,298</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>518,298</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								13,706	
519200 FICA CONTRIBUTION								13,690	
519300 HEALTH INSURANCE CONTRIBUTION								30,880	
519400 LIFE INSURANCE CONTRIBUTION								370	
	<b>SUBTOTAL BENEFITS</b>								<b>58,646</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>576,944</b>
<b>OPERATING EXPENSE</b>									
540000 TRAVEL EXPENSE								2,346	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,346</b>
	<b>COST OBJECT TOTAL</b>								<b>579,290</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bailey, Nicki K	Business Applications Specialist	00004600	242300	12	2080	23.329	1.000	48,525
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	242300	12			1.000	52,900
Scott, Olivia J	Business Applications Specialist	00009861	242300	12	2080	22.716	1.000	47,250
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	65,532
Peglow, Timothy B	Computer Applications & Data Analyst	00004837	302307	12			1.000	55,900
TBA	Business Applications Manager	00005395	303302	12			1.000	24,780
Holliday, Steven M	Software Developer	00008347	303317	12			1.000	71,232
Agarwal, Lalit Kumar	Director, Facilities Systems	00012736	304311	12			0.500	52,887
	(21-3306-1002)BSM-Mgm Salaries		513000				0.50	52,886
	<b>TOTAL Agarwal, Lalit Kumar</b>						1.00	<b>105,773</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.500</b>	<b>419,006</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	73,708
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>492,714</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>492,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,477
519200 FICA CONTRIBUTION								22,966
519300 HEALTH INSURANCE CONTRIBUTION								57,950
519400 LIFE INSURANCE CONTRIBUTION								515
	<b>SUBTOTAL BENEFITS</b>							<b>104,908</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>597,622</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,900</b>
	<b>COST OBJECT TOTAL</b>							<b>605,522</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shrestha, Prabhakar	Sustainability Coordinator	00002637	243300	12			1.000	58,633
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Assistant	Graduate Research Assistant	00005401	095134	00			0.000	12,557
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	6,750
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005404	999999	00			0.000	480
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>78,420</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>78,420</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,420</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,810</b>
	<b>COST OBJECT TOTAL</b>							<b>107,230</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006532	090013	00			0.000	27,457
M/P Temporary Worker	M/P Temporary Worker	00010174	095999	00	832	21.717	0.400	27,102
Holsteen, Susan C	Financial Specialist	00012714	242301	12	1248	17.498	0.600	21,837
	(23-3397-0003)Power Plant Clearing		513000				0.40	14,559
	<b>TOTAL Holsteen, Susan C</b>						1.00	<b>36,396</b>
Staats, Danialle R	Financial Specialist	00005388	242301	12	832	22.561	0.400	18,771
	(23-3397-0003)Power Plant Clearing		513000				0.60	28,155
	<b>TOTAL Staats, Danialle R</b>						1.00	<b>46,926</b>
TBA	Financial Operations Manager	00004648	243300	12			1.000	72,500
Anderson Jr, Larry L	Project Accountant	00013659	243302	12			1.000	56,704
Kim, Joo Sik	Accountant	00004375	243302	12			1.000	59,563
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	87,129
Brannigan, Amber R L	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	66,274
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.400</b>	<b>437,337</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	27,413
Leazer, Catherine M	Administrative Tech I	00004355	242400	12	2080	23.431	1.000	48,737
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	16.324	1.000	33,954
Douthit, Judy A	Accounting Associate	00004234	242401	12	1248	16.602	0.600	20,719
	(23-3397-0003)Power Plant Clearing		514000				0.40	13,813
	<b>TOTAL Douthit, Judy A</b>						1.00	<b>34,532</b>
Booher, Shane A	Materials Assistant	00004009	321703	12	2080	16.380	1.000	34,071
Kearney, Eddie E	Materials Assistant	00005380	321703	12	2080	16.163	1.000	33,620
Klein, Timothy A	Inventory Planner	00010317	322700	12	2080	22.725	1.000	47,268
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.600</b>	<b>245,782</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.000</b>	<b>683,119</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.000</b>	<b>683,119</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								61,868
519200 FICA CONTRIBUTION								43,921
519300 HEALTH INSURANCE CONTRIBUTION								100,408
519400 LIFE INSURANCE CONTRIBUTION								1,043
	<b>SUBTOTAL BENEFITS</b>							<b>207,240</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>890,359</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							38,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,300</b>
	<b>COST OBJECT TOTAL</b>							<b>928,659</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	46,770
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	259,882
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	3,337
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>309,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>309,989</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>309,989</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,132
540000 TRAVEL EXPENSE								4,092
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,224</b>
	<b>COST OBJECT TOTAL</b>							<b>371,213</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Planning & Design (05)  
**COST OBJECT:** FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Miller, Terry M	Asst Vice Chancellor, Facilities P&C	00005283	095110	12			1.000	157,915
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schnase, Jenny A	Asst Dir FPC, Manager Project Controls	00005987	243300	12			1.000	97,850
TBA	Manager of Real Estate Properties	00006698	243300	12			1.000	61,894
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>159,744</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Abbott, Frances M	Staff Secy III	00005445	242409	12	2080	17.339	1.000	36,066
TBA	Secretarial Specialist	00010368	242409	12	2080	18.590	1.000	38,667
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>74,733</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>392,392</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>392,392</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,388
519200 FICA CONTRIBUTION								38,932
519300 HEALTH INSURANCE CONTRIBUTION								74,934
519400 LIFE INSURANCE CONTRIBUTION								928
	<b>SUBTOTAL BENEFITS</b>							<b>156,182</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>548,574</b>
	<b>COST OBJECT TOTAL</b>							<b>548,574</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	52,720
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	25.996	1.000	54,071
Bach, Travis P	Technologist/Electrical Specialist	00005489	272600	12	2080	26.009	1.000	54,098
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	25.374	1.000	52,777
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	26.827	1.000	55,801
Dixon, Cain K	Control Systems Tech-Access Controls	00005517	272600	12	2080	26.635	1.000	55,400
Martin, Albert D	Control Systems Tech	00011982	272600	12	2080	30.107	1.000	62,622
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	27.524	1.000	57,249
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	57,312
DeCamp, James M	Manager, Special Projects	00005436	273300	12			1.000	69,594
Eberspacher, Alan Dean	Electronic Access Specialist	00004013	273300	12			1.000	73,445
Hampton, Gabriel A	Supervisor, Large Improvement Projects	00010456	273300	12			1.000	70,783
Hunt, McLain E	Supervisor, Projects	00004601	273300	12			1.000	57,719
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	74,625
Pickett, Linda L	Energy Engineer	00004840	273300	12			1.000	59,845
Reinhardt, David L	Manager, Preventative Maintenance Zones	00005928	273300	12			1.000	68,278
Stone, Kevin L	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	69,747
Turner, Gregory P	Manager, Campus Maintenance	00005709	273300	12			1.000	80,778
Wemhoff, David A	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	70,783
Wetzel, Brady W	Production & Preventive Mntc Supervisor	00003568	273300	12			1.000	47,500
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	75,000
Beckenbauer, Kari A	Control Systems Programmer	00003566	302306	12			1.000	48,984
McManamey, Timothy J	Systems Software Developer	00005002	303321	12			1.000	65,845
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	65,495
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>24.000</b>	<b>1,500,471</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	100,739
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	17.079	1.000	35,525
Billesbach, Travis W	Senior Technician-Fire Alarm Systems	00015362	272600	12	2080	22.502	1.000	46,805
Bolejack, Edward J	Zone Preventive Maintenance Lead	00005292	272600	12	2080	24.346	1.000	50,640
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	25.007	1.000	52,014
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	25.941	1.000	53,957
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	24.411	1.000	50,774
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	26.827	1.000	55,800
Mook, Andrew R	Zone Preventive Maintenance Lead	00004695	272600	12	2080	25.585	1.000	53,216
Morgan, Brent A	Zone Preventive Maintenance - Lead	95200009108	272600	12	2080	24.881	1.000	51,753
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	30.401	1.000	63,235

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zaegel, Steven N	Control Systems Tech	00009307	272600	12	2080	26.064	1.000	54,214
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	22.827	1.000	47,480
Bartak, Randy M	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	19.406	1.000	40,365
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	20.197	1.000	42,009
Clabaugh, Brent A	Zone Preventive Mntc Assoc-Structural	00005540	272605	12	2080	17.406	1.000	36,205
Dowling, Jeffrey A	Zone Preventive Maintenance Senior	00009312	272605	12	2080	26.119	1.000	54,327
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272605	12	2080	24.880	1.000	51,750
Gaffney, Robert S	Zone Preventative Maint Assoc-Refrig	00004278	272605	12	2080	19.858	1.000	41,304
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	17.462	1.000	36,321
Hamilton, Mark J	Zone Preventive Maint Senior-Controls	00011921	272605	12	2080	24.297	1.000	50,538
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	33.652	1.000	69,996
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	19.475	1.000	40,508
Kepler, Michael Lee	Zone Preventive Maintenance Associate	00009623	272605	12	2080	22.251	1.000	46,283
Kraft, Russell L	Zone Preventative Maintenance Senior	00013375	272605	12	2080	23.995	1.000	49,910
Krugman, Dean R	Zone Preventive Maintenance Senior	00009638	272605	12	2080	26.135	1.000	54,360
Kurtzer, Frederick E	Zone Preventive Maintenance Senior	00004361	272605	12	2080	26.352	1.000	54,813
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	20.280	1.000	42,182
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	29.427	1.000	61,209
Maul, Cory A	Zone Preventative Maintenance Senior	00004008	272605	12	2080	24.767	1.000	51,515
Micek, Bradley J	Zone Preventive Maintenance Associate	00004019	272605	12	2080	23.707	1.000	49,310
Nisely, Patrick L	Zone Preventive Maintenance Senior	00005522	272605	12	2080	30.201	1.000	62,818
Orso, Michael P	Zone Preventive Maintenance Associate	00005525	272605	12	2080	20.577	1.000	42,800
Osorio, Hernan A	Zone Preventive Maintenance Associate	00005447	272605	12	2080	21.982	1.000	45,722
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	28.609	1.000	59,507
Raiter, Matthew J	Zone Preventative Maint Assoc-Refrig	00002694	272605	12	2080	20.524	1.000	42,690
Rivers-Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	17.406	1.000	36,205
Sanks, Randall E	Zone Preventive Maint. Sr. - Electrical	00012727	272605	12	2080	27.676	1.000	57,567
Schidler, Richard G	Zone Preventive Maint Assoc-Electrical	00005102	272605	12	2080	21.376	1.000	44,463
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	16.507	1.000	34,334
TBA	Zone Preventive Maintenance Associate	00005593	272605	12	2080	29.436	1.000	61,227
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	21.135	1.000	43,960
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	19.577	1.000	40,720
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	31.776	1.000	66,095
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	21.472	1.000	44,661
Eiting, Mark A	Electrician III	00005484	272610	12	2080	27.217	1.000	56,611
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	00009310	272610	12	2080	31.115	1.000	64,720
Alm, Michael R	HVAC Technician II	00012726	272612	12	2080	24.594	1.000	51,156
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>47.000</b>	<b>2,444,313</b>

**516000 STUDENT WAGES**

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
<b>SUBTOTAL NONFACULTY</b>							<b>71.000</b>	<b>3,967,547</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>71.000</b>	<b>3,967,547</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								300,266
519300 HEALTH INSURANCE CONTRIBUTION								202,212
519400 LIFE INSURANCE CONTRIBUTION								4,156
<b>SUBTOTAL BENEFITS</b>								<b>506,634</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,474,181</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,533,382
540000 TRAVEL EXPENSE								10,789
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,544,171</b>
<b>COST OBJECT TOTAL</b>								<b>6,018,352</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Def Rpr Renov (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								208,316
<b>TOTAL NET OPERATING EXPENSES</b>								<b>208,316</b>
<b>COST OBJECT TOTAL</b>								<b>208,316</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Building Repairs & Maint (06)  
**COST OBJECT:** BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jackson, Jimmy J	Asst Vice Chancellor, Facilities O&M	00005270	095110	12			1.000	158,378
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	100,980
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	66,439
Foged, Justus J	Manager, Department Compliance	00005569	273300	12			1.000	65,000
Lamp, Jeffry L	Asst Manager-Small Improvement Projects	00005480	273300	12			1.000	78,260
Walsh, Christopher M	Director, Building Systems Maintenance	00012729	274303	12			1.000	113,690
Agarwal, Lalit Kumar	Director, Facilities Systems	00012736	304311	12			0.500	52,886
	(21-3301-0011)Facilities Business Sys Supp		513000				0.50	52,887
	<b>TOTAL Agarwal, Lalit Kumar</b>						1.00	<b>105,773</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.500</b>	<b>477,255</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
	<b>SUBTOTAL NONFACULTY</b>						<b>6.500</b>	<b>643,553</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.500</b>	<b>643,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,266
519200 FICA CONTRIBUTION								35,301
519300 HEALTH INSURANCE CONTRIBUTION								45,779
519400 LIFE INSURANCE CONTRIBUTION								839
	<b>SUBTOTAL BENEFITS</b>							<b>119,185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>762,738</b>
	<b>COST OBJECT TOTAL</b>							<b>762,738</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	66,625
DeJonge, Estelle A	Assistant Director, Custodial Services	00004037	273300	12			1.000	86,098
Murray, Tracy A	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	53,000
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	65,131
Foltz, Scott B	Custodial Area Manager	00004033	273310	12			1.000	48,579
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	59,761
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			0.250	11,250
	(22-3307-0001)Custodial Svcs-Service Cntr Op		513000				0.75	33,750
	<b>TOTAL LaPointe, Troy L</b>						<b>1.00</b>	<b>45,000</b>
Lubker, Brian L	Custodial Area Manager	00004032	273310	12			1.000	48,564
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			1.000	57,546
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	48,579
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	126,410
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.250</b>	<b>671,543</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	194,997
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	20.920	1.000	43,514
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	17.633	1.000	36,677
Spilker, Micah D	Pest Control Worker	00007538	271600	12	2080	15.553	1.000	32,351
Adams, Carol R	Custodian II	00004124	271701	12	2080	11.490	1.000	23,900
Al-Kafaji, Maria L	Custodian II	00004165	271701	12	2080	11.640	1.000	24,212
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	13.493	1.000	28,066
Andersen, Keith A	Custodian II	00007007	271701	12	2080	12.303	1.000	25,590
Arneson, Tobias C	Custodian II	00012553	271701	12	2080	12.090	1.000	25,148
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	17.319	1.000	36,024
Baker, Donn A	Custodian II	00012551	271701	12	2080	12.090	1.000	25,148
Baker, Thurston J	Custodian II	00004113	271701	12	2080	11.490	1.000	23,900
Beatty, Mack H	Custodial Specialist	00004176	271701	12	2080	20.769	1.000	43,200
Bekit, Tsehainesh F	Custodian II	00004094	271701	12	2080	11.595	1.000	24,118
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	12.153	1.000	25,278
Beltran, Esther E	Custodian II	00004109	271701	12	2080	12.438	1.000	25,872
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	12.345	1.000	25,678
Blair, Dan L	Custodian II	00006361	271701	12	2080	12.703	1.000	26,422
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	12.803	1.000	26,630
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	12.495	1.000	25,990
Book, Tracey L	Custodian II	95700012555	271701	12	2080	12.974	1.000	26,985
Brennoerder, Christopher A	Custodian II	00011953	271701	12	2080	12.288	1.000	25,560

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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brewer, Corey M	Custodian II	00005463	271701	12	2080	11.838	1.000	24,624
Briner, Teal E	Custodian II	00012550	271701	12	2080	11.940	1.000	24,836
Cakic, Desa	Custodian II	00007687	271701	12	2080	13.392	1.000	27,855
Cakic, Marina	Custodian II	00010296	271701	12	2080	11.490	1.000	23,900
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	13.488	1.000	28,055
Camacho, Karey	Custodian II	00004158	271701	12	2080	11.490	1.000	23,900
Campbell, James R	Custodian II	00004133	271701	12	2080	12.595	1.000	26,198
Campos, Andrew H	Custodian II	00006597	271701	12	2080	11.490	1.000	23,900
Cardwell, William R	Custodian II	00004132	271701	12	2080	12.045	1.000	25,054
Carlsward, David J	Custodian II	00013626	271701	12	2080	12.495	1.000	25,990
Casper, Toby D	Custodian II	00004207	271701	12	2080	13.031	1.000	27,104
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	12.695	1.000	26,406
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	13.217	1.000	27,492
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	15.333	1.000	31,893
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	12.090	1.000	25,148
Cordova, Christina M	Custodian II	00004167	271701	12	2080	11.538	1.000	24,000
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	12.495	1.000	25,990
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	13.383	1.000	27,836
Dao, Nguyet t	Custodian II	00004048	271701	12	2080	12.240	1.000	25,460
Deal, Barry L	Custodian II	00004156	271701	12	2080	13.408	1.000	27,889
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	11.940	1.000	24,836
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	17.593	1.000	36,594
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	12.138	1.000	25,248
Erickson, Tammy K	Custodian II	00012721	271701	12	2080	12.288	1.000	25,560
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	12.638	1.000	26,288
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	12.090	1.000	25,148
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	12.240	1.000	25,460
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	16.195	1.000	33,685
Gissendanner, John O	Custodian II	00004193	271701	12	2080	11.490	1.000	23,900
Gonzalez Zepeda, Eloisa Y	Custodian II	00007003	271701	12	2080	11.538	1.000	24,000
Gregg, Duane S	Custodian II	00004076	271701	12	2080	12.150	1.000	25,272
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	12.438	1.000	25,872
Ha, Ho V	Custodian II	00005464	271701	12	2080	12.138	1.000	25,248
Ha, Su Van	Custodian II	00004095	271701	12	2080	12.138	1.000	25,248
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	11.988	1.000	24,936
Hamilton, Gretchen A	Custodian II	00010229	271701	12	2080	11.940	1.000	24,836
Harring, Galen L	Custodial Specialist	00004172	271701	12	2080	13.930	1.000	28,975
Harris, Donald L	Custodian II	00008420	271701	12	2080	13.333	1.000	27,732
Harris, Lyle D	Custodian II	958 00009325	271701	12	2080	11.895	1.000	24,742

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harris, Ralph T	Custodian II	00005461	271701	12	2080	11.538	1.000	24,000
Hernandez, Pedro C	Custodian II	00004083	271701	12	2080	11.000	1.000	22,880
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	12.803	1.000	26,630
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	12.803	1.000	26,630
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	12.803	1.000	26,630
Irwin, Jamie R	Custodian II	00004141	271701	12	2080	11.895	1.000	24,742
Jacoby, Carol S	Custodian II	00004201	271701	12	2080	12.138	1.000	25,248
Jennings, Dominic L	Custodian II	00004128	271701	12	2080	11.895	1.000	24,742
Johnston, Jack R	Custodian II	00004174	271701	12	2080	13.696	1.000	28,487
Karre, Steven D	Custodian II	00004053	271701	12	2080	12.875	1.000	26,781
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	14.125	1.000	29,379
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	12.595	1.000	26,198
Kilpatrick, Robert W	Custodian II	00005459	271701	12	2080	11.250	1.000	23,400
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	13.556	1.000	28,196
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	14.243	1.000	29,626
Klipic, Samir	Custodian II	00004142	271701	12	2080	12.703	1.000	26,422
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	12.345	1.000	25,678
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	16.200	1.000	33,696
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	12.538	1.000	26,080
Le, Phat T	Custodian II	00004067	271701	12	2080	12.138	1.000	25,248
Leach, Ron D	Custodian II	00004154	271701	12	1040	12.495	0.500	12,995
Lewis, David D	Custodian II	00006596	271701	12	2080	12.590	1.000	26,188
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	12.803	1.000	26,630
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	12.288	1.000	25,560
Luther, John R	Custodian II	00004153	271701	12	2080	13.355	1.000	27,778
Lyons, Larry F	Custodian II	00004177	271701	12	2080	12.803	1.000	26,630
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	11.988	1.000	24,936
Majok, Marsa S	Custodial Specialist	00004127	271701	12	2080	12.664	1.000	26,342
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	13.222	1.000	27,501
Martin, Duane B	Custodian II	00004062	271701	12	2080	11.490	1.000	23,900
Martin, Jerry C	Custodian II	00004111	271701	12	2080	12.638	1.000	26,288
Mattson, Gerald L	Custodian II	00004164	271701	12	2080	11.490	1.000	23,900
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	12.784	1.000	26,591
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	12.538	1.000	26,080
Messman, William N	Custodian II	00004103	271701	12	2080	16.661	1.000	34,654
Meyer, Brett T	Custodian II	00006601	271701	12	2080	11.538	1.000	24,000
Miller, William O	Custodian II	00004121	271701	12	2080	11.490	1.000	23,900
Moser, Bradley E	Custodian II	00010303	271701	12	2080	12.345	1.000	25,678
Nash, Christina R	Custodian II	959 00004089	271701	12	2080	11.895	1.000	24,742

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nedic, Zlata	Custodial Specialist	00012557	271701	12	2080	13.123	1.000	27,295
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	12.911	1.000	26,854
Nepper, Terry L	Custodian II	00004206	271701	12	2080	12.288	1.000	25,560
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	12.927	1.000	26,889
Noel, William M	Custodial Specialist	00004204	271701	12	2080	13.223	1.000	27,503
Noonan, Michael B	Custodian II	00004058	271701	12	2080	12.805	1.000	26,635
Norris, David D	Custodian II	00004075	271701	12	2080	12.090	1.000	25,148
Oberg, Cheryl L	Custodian II	00009328	271701	12	2080	11.538	1.000	24,000
Ofodirinwa, Darren U	Custodian II	00010163	271701	12	2080	11.490	1.000	23,900
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	12.288	1.000	25,560
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	12.240	1.000	25,460
Pierce, Larry D	Custodian II	00004212	271701	12	2080	13.458	1.000	27,992
Ponce de Carmona, Maria R	Custodian II	00004160	271701	12	2080	11.703	1.000	24,342
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	13.097	1.000	27,242
Pruneda, Lee A	Custodian II	00004194	271701	12	2080	12.000	1.000	24,960
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	17.164	1.000	35,702
Pytko, Robert W	Custodian II	00004104	271701	12	2080	11.688	1.000	24,312
Ragan, Todd	Custodian II	00004147	271701	12	2080	12.045	1.000	25,054
Reel, Derek S	Custodian II	00004068	271701	12	2080	11.490	1.000	23,900
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	12.195	1.000	25,366
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	12.538	1.000	26,080
Rogers, Dennis A	Custodian II	00008499	271701	12	2080	11.838	1.000	24,624
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	13.493	1.000	28,065
Ryals, James K	Custodian II	00004061	271701	12	2080	12.803	1.000	26,630
Schafer, Barbara	Custodian II	00004077	271701	12	2080	12.438	1.000	25,872
Schilke, Gina M	Custodian II	00007005	271701	12	2080	18.170	1.000	37,793
Scott, Constance J	Custodian II	00012554	271701	12	2080	12.595	1.000	26,198
Skeahan, Brent A	Custodial Specialist	00004078	271701	12	2080	12.891	1.000	26,814
Slater, John T	Custodian II	00004203	271701	12	2080	12.390	1.000	25,772
Smith, Allen R	Custodian II	00004146	271701	12	2080	12.490	1.000	25,980
Smith, Cody W	Custodial Specialist	00013138	271701	12	2080	12.495	1.000	25,990
Smith, Monte L	Custodian II	00004066	271701	12	2080	12.195	1.000	25,366
Snyder, Larry E	Custodial Specialist	00004100	271701	12	2080	12.538	1.000	26,080
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	12.240	1.000	25,460
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	12.803	1.000	26,630
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	13.622	1.000	28,334
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	12.390	1.000	25,772
TBA	Custodian II	00004057	271701	12	2080	17.227	1.000	35,832
TBA	Custodian II	960 00004097	271701	12	2080	11.490	1.000	23,900

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian II	00004098	271701	12	1040	11.000	0.500	11,440
TBA	Custodian II	00004114	271701	12	2080	11.250	1.000	23,400
TBA	Custodian II	00004126	271701	12	2080	11.000	1.000	22,880
TBA	Custodian II	00004139	271701	12	2080	11.000	1.000	22,880
TBA	Custodian II	00004140	271701	12	2080	11.583	1.000	24,092
TBA	Custodian II	00004161	271701	12	2080	11.000	1.000	22,880
TBA	Custodian II	00004163	271701	12	2080	11.000	1.000	22,880
TBA	Custodian II	00004168	271701	12	2080	12.797	1.000	26,618
TBA	Custodian II	00009111	271701	12	2080	12.255	1.000	25,490
TBA	Custodian II	00012548	271701	12	2080	11.250	1.000	23,400
Thai, Tuan A	Custodian II	00004049	271701	12	2080	12.438	1.000	25,872
Topp, Gregory K	Custodian II	00004085	271701	12	2080	12.495	1.000	25,990
Tran, Liem T	Custodian II	00004096	271701	12	2080	13.509	1.000	28,098
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	12.703	1.000	26,422
Truong, Thanh H	Custodian II	00004081	271701	12	2080	12.288	1.000	25,560
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	12.288	1.000	25,560
Ulmer, Tasha R	Custodian II	00004112	271701	12	1040	12.603	0.500	13,107
Van, Chung T	Custodian II	00004171	271701	12	2080	12.538	1.000	26,080
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	12.045	1.000	25,054
Vo, Anh-Loan Thi	Custodian II	00011950	271701	12	2080	12.703	1.000	26,422
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	12.695	1.000	26,406
Voznyuk, Lyubov Viktorovna	Custodian II	00004106	271701	12	2080	12.538	1.000	26,080
Wagner, Aaron J	Custodial Specialist	00004187	271701	12	2080	12.764	1.000	26,550
Walker, Eric H	Custodian II	00004093	271701	12	2080	11.490	1.000	23,900
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	14.525	1.000	30,213
Watson, Heath	Custodian II	00009330	271701	12	2080	11.790	1.000	24,524
Watson, Wesley E	Custodian II	00004208	271701	12	2080	13.329	1.000	27,724
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	12.538	1.000	26,080
Whitney, Eric L	Custodian II	00010298	271701	12	2080	12.288	1.000	25,560
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	13.105	1.000	27,258
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	12.695	1.000	26,406
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	12.595	1.000	26,198
Wilson, Don L	Custodian II	00004087	271701	12	2080	12.390	1.000	25,772
Wittstruck, Lee A	Custodial Specialist	00004189	271701	12	2080	20.157	1.000	41,927
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	12.880	1.000	26,791
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	13.603	1.000	28,294
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	16.559	1.000	34,442
Friesen, Stephen J	Custodial Ldr	00004217	271702	12	2080	14.114	1.000	29,357
Garrison, Steven J	Custodial Ldr	961 00004220	271702	12	2080	18.667	1.000	38,827

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**DEPARTMENT:** Custodial (07)

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McDonald, Scott P	Custodial Ldr	00009114	271702	12	2080	13.967	1.000	29,051
White, Sean W	Custodial Ldr	00004215	271702	12	2080	14.057	1.000	29,239
Kennedy, Kennan M	Equipment Repair Supervisor	00005442	272600	12	2080	22.110	1.000	45,988
Hiatt, Harlan J	Custodial Supervisor	00005455	272701	12	2080	17.663	1.000	36,740
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	18.917	1.000	39,348
Majlessi, Nader	Custodial Supv	00010305	272701	12	2080	17.838	1.000	37,104
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	18.588	1.000	38,662
TBA	Custodial Supv	00009323	272701	12	2080	19.156	1.000	39,844
Tewelde, Alem T	Custodial Supv	00004214	272701	12	2080	17.625	1.000	36,660
Weiland, Jason B	Custodial Supv	00005453	272701	12	2080	17.913	1.000	37,260
Williams, Oak N	Custodial Supv	00004213	272701	12	2080	17.625	1.000	36,660
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>186.500</b>	<b>5,301,212</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,565
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	169,386
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>184,834</b>
<b>SUBTOTAL NONFACULTY</b>							<b>196.750</b>	<b>6,163,154</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>196.750</b>	<b>6,163,154</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								381,305
519200 FICA CONTRIBUTION								439,563
519300 HEALTH INSURANCE CONTRIBUTION								1,363,714
519400 LIFE INSURANCE CONTRIBUTION								10,001
<b>SUBTOTAL BENEFITS</b>								<b>2,194,583</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>8,357,737</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
<b>TOTAL NET OPERATING EXPENSES</b>								<b>472,457</b>
<b>COST OBJECT TOTAL</b>								<b>8,830,194</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,871,048
529000 UTILITIES								31,634,326
	<b>TOTAL 529000 UTILITIES</b>						<b>0.000</b>	<b>33,505,374</b>
592900 EXP CREDIT-UTILITIES								-9,031,645
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,473,729</b>
	<b>COST OBJECT TOTAL</b>							<b>24,473,729</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Purchased Utilities (09)

**COST OBJECT:** Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>225,000</b>
	<b>COST OBJECT TOTAL</b>							<b>225,000</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Energy Conservation (21-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Evans, Aaron G	Energy Engineer	00005537	273300	12			1.000	61,631
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	68,170
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	76,720
Benes, Nathaniel J	Building Automation Technology Manager	00004993	303318	12			1.000	96,720
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>303,241</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Woody, James R	Building Automation/Control Room Tech	00009321	272500	12	2080	24.575	1.000	51,115
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>354,356</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>354,356</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,300
519200 FICA CONTRIBUTION								18,781
519300 HEALTH INSURANCE CONTRIBUTION								58,114
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>93,245</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>447,601</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,000</b>
	<b>COST OBJECT TOTAL</b>							<b>527,601</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Constant Commissioning (21-3309-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	26.192	1.000	54,480
Nelson, Ricky C	Assistant Director, Projects	00009306	273300	12			1.000	87,966
Peters, Ronald K	Assistant Director, Maintenance	00009318	273300	12			1.000	87,241
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	98,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>328,437</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>328,437</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>328,437</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,108
519200 FICA CONTRIBUTION								17,407
519300 HEALTH INSURANCE CONTRIBUTION								53,864
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>86,429</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>414,866</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,000</b>
	<b>COST OBJECT TOTAL</b>							<b>484,866</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Landscape Services (12)

**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	3,456
Budler, Susan	Operations Manager	00004230	273300	12			1.000	58,463
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	56,832
Wahl, Richard L	Construction Manager	00004261	273300	12			0.750	48,550
	(21-3313-0002)Waste Management		513000				0.25	14,701
	<b>TOTAL Wahl, Richard L</b>						1.00	<b>63,251</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.750</b>	<b>167,301</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	16.078	0.625	20,902
Schulte, Matthew T	Litter Assistant	00010969	271700	12	2080	12.469	1.000	25,936
Bennett, Yasmeen H	Landscape Assistant	00004242	271703	12	2080	12.267	1.000	25,515
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	12.574	1.000	26,153
Hall, Michaela B	Landscape Assistant	00004238	271703	12	2080	12.469	1.000	25,936
Harbaugh, Steven R	Landscape Assistant	00004239	271703	12	2080	12.623	1.000	26,255
Herron, Timothy W	Landscape Assistant	00004257	271703	12	2080	12.370	1.000	25,729
Hilzer, Taylor D	Landscape Assistant	00004250	271703	12	2080	12.574	1.000	26,153
Jacobsen, Joshua A	Landscape Assistant	00004246	271703	12	2080	12.267	1.000	25,515
Koch, William M	Construction Technician	00007008	271703	12	2080	12.670	1.000	26,353
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	13.486	1.000	28,050
Ohnoutka, Ryan M	Landscape Assistant	00004247	271703	12	2080	12.082	1.000	25,131
Powers, Ann M	Landscape Assistant	00004269	271703	12	2080	12.604	1.000	26,216
TBA	Landscape Assistant	00012780	271703	12	2080	12.048	1.000	25,060
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	12.725	1.000	26,469
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	19.810	1.000	41,205
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	22.960	1.000	47,757
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	15.684	1.000	32,623
Gades, James W	Irrigation Technician	00004265	272605	12	2080	15.207	1.000	31,630
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	18.577	1.000	38,641
Dock, Jaron C	Area Supervisor	00009335	272702	12	2080	14.719	1.000	30,615
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	14.761	1.000	30,702
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	18.542	1.000	38,567
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	14.110	1.000	29,348
Schneider, David J	Assistant Manager	00004252	272702	12	2080	20.991	1.000	43,662
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	21.513	1.000	44,748
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	19.195	1.000	39,925
Yeager, Richard A	Area Supervisor	96700004253	272702	12	2080	16.181	1.000	33,656
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>27.625</b>	<b>868,452</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,581
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
	<b>SUBTOTAL NONFACULTY</b>						<b>30.375</b>	<b>1,210,237</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.375</b>	<b>1,210,237</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,963
519200 FICA CONTRIBUTION								89,170
519300 HEALTH INSURANCE CONTRIBUTION								198,479
519400 LIFE INSURANCE CONTRIBUTION								101
	<b>SUBTOTAL BENEFITS</b>							<b>363,713</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,573,950</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								297,075
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>418,103</b>
	<b>COST OBJECT TOTAL</b>							<b>1,992,053</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Landscape Services (12)

**COST OBJECT:** Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casper, Emily C	Asst Dir, Campus Landscape Architect (22-3312-0001)Landscape Services	00010294	273300 513000		12		0.500 0.50	42,000 42,000
	<b>TOTAL Casper, Emily C</b>						1.00	<b>84,000</b>
Culbertson, Jeffrey B	Assistant Director, Landscape Operations (22-3312-0001)Landscape Services	00004229	273300 513000		12		0.500 0.50	40,591 40,591
	<b>TOTAL Culbertson, Jeffrey B</b>						1.00	<b>81,182</b>
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312		12		1.000	82,283
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>164,874</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999		00		0.000	1,320
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>166,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>166,194</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,219
519200 FICA CONTRIBUTION								11,992
519300 HEALTH INSURANCE CONTRIBUTION								29,772
519400 LIFE INSURANCE CONTRIBUTION								277
	<b>SUBTOTAL BENEFITS</b>							<b>55,260</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,454</b>
	<b>COST OBJECT TOTAL</b>							<b>221,454</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wahl, Richard L	Construction Manager	00004261	273300	12			0.250	14,701
	(21-3312-0001)Landscape Services		513000				0.75	48,550
	<b>TOTAL Wahl, Richard L</b>						<b>1.00</b>	<b>63,251</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Troy W	Recycling/Refuse Material Collector	00012409	271700	12	2080	13.027	1.000	27,097
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	14.895	1.000	30,981
Holloway, Edward L	Refuse/Recycling Material Collector	00004243	271700	12	2080	12.835	1.000	26,697
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>84,775</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.250</b>	<b>99,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.250</b>	<b>99,476</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,476</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							18,784
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,784</b>
	<b>COST OBJECT TOTAL</b>							<b>118,260</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Rental Property (14)  
**COST OBJECT:** Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								148,939
<b>TOTAL NET OPERATING EXPENSES</b>								<b>148,939</b>
<b>COST OBJECT TOTAL</b>								<b>148,939</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, John M	Real Estate Specialist	00003142	243300	12			1.000	52,198
DeVries, Anne M	Sm Prj Mgr Assoc/Mech Qual Assurance	00015193	272300	12	2080	29.567	1.000	61,500
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	88,500
Hay, Brooke A	Asst Dir FPC, Mgr Capital Construction	00010078	273300	12			1.000	100,500
Neemann, Bruce W	Fire Inspector	00004352	273300	12	2080	29.206	1.000	60,748
TBA	Elevator & Electrical Codes Specialist	00005438	273300	12	2080	31.965	1.000	66,487
Gadwal, Swetha	Project Manager/Construction Manager	00010323	273302	12			1.000	75,000
Goodwater, Joseph M	Project Manager III	00004354	273302	12			1.000	90,750
Ostrander, Cory S	Project Manager I	00007023	273302	12			1.000	68,985
Perry, Nathaniel O	Project Manager II	00015195	273302	12			1.000	85,150
Pleake, Jennifer L	Project Manager I	00010656	273302	12			1.000	63,510
TBA	Project Manager II	00004018	273302	12			1.000	82,648
TBA	Project Manager II	00004235	273302	12			1.000	77,250
TBA	Project Manager II	00004360	273302	12			1.000	75,000
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	80,300
Watkins, Daniel D	Project Manager I	00007356	273302	12			1.000	68,985
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	88,850
Meyers, Brian J	Electrical Engineer	00004356	273304	12			1.000	88,100
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	92,191
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	92,580
TBA	Project Manager II	00004359	273306	12			1.000	72,000
Christensen, Barry D	Asst Dir FPC, Mgr Minor Construction	00015331	273311	12			1.000	100,500
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	88,148
Moran, Patrick A	Mechanical Engineer	00010321	273315	12			1.000	88,175
Newbold, Stefan H	Asst Dir FPC, Mgr Engineering	00010547	273315	12			1.000	110,000
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	28.541	1.000	59,366
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	27.774	1.000	57,769
TBA	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			0.750	71,253
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>27.750</b>	<b>2,206,443</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	20.240	1.000	42,100
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	15.986	1.000	33,250
Rife, Laura K	Project Team Coordinator	00004357	242400	12	2080	20.461	1.000	42,559
TBA	Project Team Coordinator	00015200	242400	12	2080	21.306	1.000	44,316
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	20.240	1.000	42,100
Eschliman, Robert J	Design Drafter	973 00005527	272503	12	2080	23.018	1.000	47,878
Plautz, Scott A	CAD Technician	00010315	272503	12	2080	24.855	1.000	51,698

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Steiger Jr, Laurence F	Lead CAD Technician	00004351	272503	12	2080	28.973	1.000	60,264
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	25.875	1.000	53,821
TBA	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.000</b>	<b>464,668</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	20,821
<b>SUBTOTAL NONFACULTY</b>							<b>37.750</b>	<b>2,691,932</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>37.750</b>	<b>2,691,932</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								104,282
519200 FICA CONTRIBUTION								134,442
519300 HEALTH INSURANCE CONTRIBUTION								245,056
519400 LIFE INSURANCE CONTRIBUTION								3,201
519700 UNEMPLOYMENT COMPENSATION								957
519800 WORKERS COMPENSATION								17,150
<b>SUBTOTAL BENEFITS</b>								<b>505,088</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,197,020</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-3,397,020
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-3,197,020</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	23.007	1.000	47,854
Rajewski, Matthew J	Control Systems Specialist	00002262	273300	12			1.000	41,832
TBA	Systems Software Developer	00005485	303321	12			1.000	72,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>161,686</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hawthorne, Nelma J	Customer Service Rep	00011771	242405	12	2080	16.828	1.000	35,002
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	17.341	1.000	36,069
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	20.003	1.000	41,606
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	14.255	1.000	29,650
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	16.090	1.000	33,468
Buchholz, Jesse R	Senior Technician, Electrical	00005523	272600	12	2080	23.635	1.000	49,160
Helgoth, Tyler J	Apprentice Electrician	00005152	272600	12	2080	17.406	1.000	36,205
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	23.635	1.000	49,160
Hoveling, Garrett L	Control Systems Tech	00005469	272600	12	2080	24.767	1.000	51,515
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	21.013	1.000	43,708
Hudson, Casey D	Control Systems Tech / Lab Vent Systems	00004015	272600	12	2080	23.635	1.000	49,160
Jones, Jesse J	Apprentice Electrician	00005681	272600	12	2080	17.406	1.000	36,205
Lingle, Trent A	Senior Technician, Electrician	00010035	272600	12	2080	21.797	1.000	45,338
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	26.827	1.000	55,800
Pickerel, Daniel K	Senior Technician, Electrical	00012725	272600	12	2080	20.906	1.000	43,485
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	23.406	1.000	48,685
TBA	Senior Technician, Electrical	00005483	272600	12	2080	20.000	1.000	41,600
TBA	Senior Technician, Electrical	00009309	272600	12	2080	24.043	1.000	50,009
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	24.297	1.000	50,538
Traudt, Brandon R	LIP Control Systems Technician-Level II	00003610	272600	12	2080	20.500	1.000	42,640
Wooters, Alexander S	Senior Technician, Electrical	00005631	272600	12	2080	23.635	1.000	49,160
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	18.385	1.000	38,240
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	15.406	1.000	32,045
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	16.573	1.000	34,471
Friendt, Gabe P	Zone Preventive Maintenance Associate	00005518	272605	12	2080	22.635	1.000	47,080
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	16.092	1.000	33,471
Kopejtka, Michael S	Zone PM Assistant	00002723	272605	12	2080	15.406	1.000	32,045
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	18.502	1.000	38,485
Plautz, Jared C	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	14.404	1.000	29,961
Ross, Jason K	Trades Technician - Structural Finisher	00004619	272605	12	2080	18.649	1.000	38,789
Sherman, William P	Building Systems Technician	<sup>975</sup> 00005591	272605	12	2080	16.385	1.000	34,080
TBA	Building Systems Technician	00003561	272605	12	2080	15.000	1.000	31,200

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Building Systems Technician	00003957	272605	12	2080	16.742	1.000	34,823
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	18.897	1.000	39,305
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	19.881	1.000	41,352
Ray, Marie M	Trades Spec-Carpenter	00004286	272607	12	2080	19.385	1.000	40,320
Bena, Martin	Sr. Technician Electrical	00004333	272609	12	2080	24.767	1.000	51,515
Minster, John M	Tradesperson/Electrician II	00009315	272609	12	2080	21.135	1.000	43,960
TBA	Tradesperson/Electrician II	00005529	272609	12	2080	17.847	1.000	37,121
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	20.827	1.000	43,320
Duff, Steven P	Key Shop Tech/Material Assistant	00010576	272704	12	2080	16.449	1.000	34,214
Torquati, David J	Locksmith	00005498	272704	12	2080	17.794	1.000	37,012
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>42.000</b>	<b>1,710,972</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	49,312
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
<b>SUBTOTAL NONFACULTY</b>							<b>45.000</b>	<b>1,996,970</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>45.000</b>	<b>1,996,970</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								320,799
519200 FICA CONTRIBUTION								395,941
519300 HEALTH INSURANCE CONTRIBUTION								925,118
519400 LIFE INSURANCE CONTRIBUTION								9,055
519700 UNEMPLOYMENT COMPENSATION								2,779
519800 WORKERS COMPENSATION								49,691
<b>SUBTOTAL BENEFITS</b>								<b>1,703,383</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,700,353</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-4,100,353
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-3,700,353</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			0.750	33,750
	(21-3307-0001)Custodial		513000				0.25	11,250
	<b>TOTAL LaPointe, Troy L</b>						<b>1.00</b>	<b>45,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	12.345	1.000	25,678
Corey, Gordon E	Custodian II	00006604	271701	12	2080	12.288	1.000	25,560
Fendrick, Ralph J	Custodian II	00005454	271701	12	2080	11.940	1.000	24,836
Hoang, De Trong	Custodian II	00004173	271701	12	2080	12.803	1.000	26,630
Juresic, Snezana	Custodian II	00004184	271701	12	2080	12.071	1.000	25,108
Koumessi, Akossi A	Custodian II	00010910	271701	12	2080	11.588	1.000	24,102
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	12.595	1.000	26,198
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	11.959	1.000	24,874
Linder, Paul T	Custodian II	00004185	271701	12	2080	12.045	1.000	25,054
Longo, Mickaline F	Custodian II	00004180	271701	12	2080	11.595	1.000	24,118
McCormick, Josslyn L	Custodian II	00004064	271701	12	2080	11.250	1.000	23,400
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	12.803	1.000	26,630
Millington, Kent R	Custodian II	00004073	271701	12	2080	11.250	1.000	23,400
Newton, Robert J	Custodian II	00010301	271701	12	2080	12.538	1.000	26,080
Offordirinwa, Stella A	Custodial Specialist	00004122	271701	12	2080	11.940	1.000	24,836
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	11.595	1.000	24,118
Smith, Mary L	Custodian II	00004202	271701	12	2080	12.438	1.000	25,872
TBA	Custodian II	00004083	271701	12	2080	11.000	1.000	22,880
Leeds, Andrew M	Custodial Leader	00007685	271702	12	2080	14.101	1.000	29,330
TBA	Custodial Supv	00012044	272701	12	2080	16.500	1.000	34,320
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>20.000</b>	<b>513,024</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>53,829</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>20.750</b>	<b>600,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.750</b>	<b>600,603</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,746
519200 FICA CONTRIBUTION								36,541
519300 HEALTH INSURANCE CONTRIBUTION								130,792
519400 LIFE INSURANCE CONTRIBUTION								800

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								262
519800 WORKERS COMPENSATION								4,664
	<b>SUBTOTAL BENEFITS</b>							<b>194,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>795,408</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-800,408
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-795,408</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casper, Emily C	Asst Dir, Campus Landscape Architect (21-3312-1001)Landscape Srv-Mgm Sal	00010294	273300 513000	12			0.500 0.50	42,000 42,000
	<b>TOTAL Casper, Emily C</b>						1.00	<b>84,000</b>
Culbertson, Jeffrey B	Assistant Director, Landscape Operations (21-3312-1001)Landscape Srv-Mgm Sal	00004229	273300 513000	12			0.500 0.50	40,591 40,591
	<b>TOTAL Culbertson, Jeffrey B</b>						1.00	<b>81,182</b>
TBA	Manager	00004226	273300	12			1.000	31,431
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>114,022</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moseman, Daniel D	Landscape Mechanic II	00007030	271601	12	2080	13.000	1.000	27,040
Duncan, Christopher S	Litter Assistant	00011831	271700	12	2080	12.518	1.000	26,038
Buckley, Lewis J	Landscape Assistant	00012780	271703	12	2080	11.600	1.000	24,128
Hilzer, Tanner J	Area Leader	00003577	271703	12	2080	13.984	1.000	29,087
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	13.700	1.000	28,496
Rhodes, Kevin D	Landscape Assistant	00004241	271703	12	2080	12.082	1.000	25,131
TBA	Landscape Assistant	00002810	271703	12	2080	11.850	1.000	24,648
TBA	Landscape Assistant	00002811	271703	12	2080	11.850	1.000	24,648
TBA	Landscape Assistant	00004258	271703	12	2080	11.788	1.000	24,520
Tomjack, Michael D	Landscape Assistant	00004985	271703	12	2080	11.982	1.000	24,923
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	21.477	1.000	44,673
Chesnut, Kevin M	Area Supervisor	00004259	272702	12	2080	14.973	1.000	31,143
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	16.927	1.000	35,208
Corbell, Roxanne L	Area Leader	00004260	272702	12	2080	13.633	1.000	28,357
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	18.399	1.000	38,269
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	14.059	1.000	29,243
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>16.000</b>	<b>465,552</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
	<b>SUBTOTAL NONFACULTY</b>						<b>18.000</b>	<b>668,979</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>668,979</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								77,238
519200 FICA CONTRIBUTION								97,319
519300 HEALTH INSURANCE CONTRIBUTION								279,496
519400 LIFE INSURANCE CONTRIBUTION								2,188
519700 UNEMPLOYMENT COMPENSATION								667

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								12,954
	<b>SUBTOTAL BENEFITS</b>							<b>469,862</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,138,841</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-1,316,841
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,138,841</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Rental Property (14)  
**COST OBJECT:** Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holsteen, Susan C	Financial Specialist	00012714	242301	12	832	17.498	0.400	14,559
	(21-3301-0043)Facilities Business Operations		513000				0.60	21,837
	<b>TOTAL Holsteen, Susan C</b>						1.00	<b>36,396</b>
Staats, Danialle R	Financial Specialist	00005388	242301	12	1248	22.561	0.600	28,155
	(21-3301-0043)Facilities Business Operations		513000				0.40	18,771
	<b>TOTAL Staats, Danialle R</b>						1.00	<b>46,926</b>
TBA	Utility Business Services Coordinator	00004298	242400	12	2080	31.442	1.000	65,399
Cooper, Michael J	Utility Mapping/GIS Data Coordinator	00006553	272300	12	2080	22.000	1.000	45,760
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	32.201	1.000	66,978
Burrack, Donovan W	Utility Plant Instrumentation/Cntrl Tech	00013990	272600	12	2080	31.388	1.000	65,286
Kelly, Robert C	Utility Plant Tech Supervisor	00004327	272600	12	2080	37.351	1.000	77,690
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	33.391	1.000	69,453
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	32.561	1.000	67,727
TBA	High Voltage Electrician	00004323	272611	12	2080	31.122	1.000	64,733
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	32.916	1.000	68,466
Sharrer, Jacob M	Utility Plant Technician	00004325	272624	12	2080	32.947	1.000	68,529
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	89,900
Zeplin, Rhett P	Assistant Director	00004314	273300	12			1.000	114,083
TBA	Manager of Utility Plant Maintenance	00010264	273311	12			1.000	83,027
Barker, Timothy J	Supt Physical Plant	00004292	273313	12			1.000	82,217
Haave, Rick A	Supt Physical Plant	00004291	273313	12			1.000	81,399
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>16.000</b>	<b>1,153,361</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
Douthit, Judy A	Accounting Associate	00004234	242401	12	832	16.602	0.400	13,813
	(21-3301-0043)Facilities Business Operations		514000				0.60	20,719
	<b>TOTAL Douthit, Judy A</b>						1.00	<b>34,532</b>
Prochaska, Judy A	Office Associate	00009115	242409	12	2080	17.086	1.000	35,538
Oberg, Dean L	Steamfitter/Pipefitter	00004337	272600	12	2080	25.161	1.000	52,335
Sweeney, Danial H	Lead Utility Maintenance Technician	00004313	272600	12	2080	26.651	1.000	55,435
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	30.838	1.000	64,143
Adkins, John H	Utility Maintenance Technician	00004331	272620	12	2080	20.400	1.000	42,432
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	21.588	1.000	44,903
Bruce, David J	Utility Maintenance Technician	00004334	272620	12	2080	20.400	1.000	42,432
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	20.400	1.000	42,432
Sipes, Ricky L	Utility Maintenance Technician	98400004329	272620	12	2080	20.653	1.000	42,958
TBA	Utility Maintenance Technician	00004335	272620	12	2080	21.193	1.000	44,081

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	20.779	1.000	43,220
Cope, Jeffrey W	Util Oper III	00004316	272621	12	2080	21.398	1.000	44,508
Cropp, Blane A	Util Oper III	00004303	272621	12	2080	20.423	1.000	42,479
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	19.315	1.000	40,175
Glaze, Brian R	Utility Operator III	00004322	272621	12	2080	21.727	1.000	45,193
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	21.841	1.000	45,429
Jones, Gabriel I	Utility Operator III	00004304	272621	12	2080	20.094	1.000	41,795
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	22.029	1.000	45,820
Lewis, Erick T	Util Oper III	00004299	272621	12	2080	18.694	1.000	38,884
TBA	Util Oper III	00004306	272621	12	2080	21.000	1.000	43,680
TBA	Util Oper III	00004311	272621	12	2080	22.288	1.000	46,360
Zimmerman, Joe A	Util Oper III	00004301	272621	12	2080	20.597	1.000	42,841
Collins, Ben L	Chief Utility Operator MOS	00004307	272622	12	2080	24.171	1.000	50,275
Cramer, David L	Chief Util Oper	00004312	272622	12	2080	28.327	1.000	58,920
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	26.707	1.000	55,551
Gartee, Randy J	Chief Util Oper	00004317	272622	12	2080	25.330	1.000	52,686
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	27.997	1.000	58,234
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	25.350	1.000	52,727
Ludeke, Chad D	Chief Utility Operator MOS East	00004309	272622	12	2080	24.171	1.000	50,275
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	26.941	1.000	56,037
Metcalf, Mark A	Chief Util Oper	00004320	272622	12	2080	27.319	1.000	56,824
Otto, David A	Chief Utility Operator MOS	00013721	272622	12	2080	25.938	1.000	53,950
Schnell, Robert K	Chief Utility Operator MOS	00002821	272622	12	2080	26.502	1.000	55,124
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	25.280	1.000	52,582
Webb, Troy E	Chief Util Oper	00004321	272622	12	2080	26.106	1.000	54,301
TBA	Data Acquisitions Software Tech	00004297	301500	12	2080	21.559	1.000	44,842
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>36.400</b>	<b>1,796,654</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	17,074
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>53,132</b>
<b>SUBTOTAL NONFACULTY</b>							<b>52.400</b>	<b>3,020,221</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>52.400</b>	<b>3,020,221</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								202,155
519200 FICA CONTRIBUTION								223,556

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Clearing Centers (97)  
**COST OBJECT:** Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								402,916
519400 LIFE INSURANCE CONTRIBUTION								4,889
519700 UNEMPLOYMENT COMPENSATION								1,579
519800 WORKERS COMPENSATION								22,551
	<b>SUBTOTAL BENEFITS</b>							<b>857,646</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,877,867</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000
550000 CAPITAL OUTLAY								90,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,081,517</b>
	<b>COST OBJECT TOTAL</b>							<b>5,959,384</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Innovation Campus (34)  
**DEPARTMENT:** NIC Support (06)  
**COST OBJECT:** NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								319,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>319,000</b>
<b>COST OBJECT TOTAL</b>								<b>319,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Innovation Campus (34)  
**DEPARTMENT:** Innovation Campus (05)  
**COST OBJECT:** Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Waite, Michelle R	Asst to Chancellor-Comm Relations	00007677	095017	12			1.000	133,297
Green, Ronald D	Chancellor	00004417	095100	12			1.000	464,000
Perlman, Harvey S	Chancellor, Former	00006812	095100	12			0.841	309,929
	(27-4101-0014001)Executive Salary Equity Ini		512100				0.16	58,552
	<b>TOTAL Perlman, Harvey S</b>						1.00	<b>368,481</b>
Farrell, Thomas A	Sr Advisor to the Chancellor, Intl Affrs	00031023	095106	12			0.800	173,143
	(26-6811-0001003)WFI International Partnersh		512000				0.20	43,286
	<b>TOTAL Farrell, Thomas A</b>						1.00	<b>216,429</b>
Nunez, William J	Associate to the Chancellor	00004418	095106	12			1.000	185,887
Stephan, William K	Executive Director	00010709	095222	12			1.000	140,938
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.641</b>	<b>1,407,194</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	3,839
Rauscher, Kimberly R	Executive Assistant to the Chancellor	00004421	242308	12			1.000	77,131
Hagerman, Renee L	Executive Assistant	00006664	242402	12	2080	29.942	1.000	62,280
Kimbrough, Marilyn K	Admin Asst	00009456	242402	12	2080	23.447	1.000	48,770
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>192,020</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	635
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Perlman, Harvey S	Chancellor, Former	00006812	095100	12			-0.841	-309,929
	(27-4101-0014001)Executive Salary Equity Ini		512100				0.16	58,552
	<b>TOTAL Perlman, Harvey S</b>						1.00	<b>368,481</b>
Farrell, Thomas A	Sr Advisor to the Chancellor, Intl Affrs	00031023	095106	12			-0.800	-173,143
	(26-6811-0001003)WFI International Partnersh		512000				0.20	43,286
	<b>TOTAL Farrell, Thomas A</b>						1.00	<b>216,429</b>
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-1.641</b>	<b>-483,072</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>1,116,777</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>1,116,777</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								76,272
519200 FICA CONTRIBUTION								55,472
519300 HEALTH INSURANCE CONTRIBUTION								46,087
519400 LIFE INSURANCE CONTRIBUTION								1,051
	<b>SUBTOTAL BENEFITS</b>							<b>178,882</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,295,659</b>

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**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellors Office (01)  
**COST OBJECT:** Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								191,571
<b>TOTAL NET OPERATING EXPENSES</b>								<b>191,571</b>
<b>COST OBJECT TOTAL</b>								<b>1,487,230</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Executive Salary Equity Initiative (27-4101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Perlman, Harvey S	Chancellor, Former	00006812	095100	12			0.159	58,552
	(21-4101-0001)Chancellor		512100				0.84	309,929
	<b>TOTAL Perlman, Harvey S</b>						1.00	<b>368,481</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.159</b>	<b>58,552</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.159</b>	<b>58,552</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,981
519200 FICA CONTRIBUTION								1,352
	<b>SUBTOTAL BENEFITS</b>							<b>4,333</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,885</b>
	<b>COST OBJECT TOTAL</b>							<b>62,885</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** V C For Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Franco, Juan N	Vice Chancellor	00004426	095110	12			1.000	251,158
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012836	090013	00			0.000	12,604
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	31.551	1.000	65,626
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>78,230</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00006720	090014	00			0.000	7,245
Tegtmeier, Kacey L	Administrative Technician	00008716	242400	12	2080	15.612	1.000	32,473
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>39,718</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	14,440
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>383,546</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>383,546</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,210
519200 FICA CONTRIBUTION								17,515
519300 HEALTH INSURANCE CONTRIBUTION								20,862
519400 LIFE INSURANCE CONTRIBUTION								381
<b>SUBTOTAL BENEFITS</b>								<b>64,968</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>448,514</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,255
540000 TRAVEL EXPENSE								1,148
592100 PLANNED EXPENSE CREDIT - OPER/€								-162,900
599950 PLANNED NEGATIVE BUDGET-NON-P								-7,248
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-161,745</b>
<b>COST OBJECT TOTAL</b>								<b>286,769</b>

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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Walton, Don B	Adviser	00004430	263300	12			0.120	8,219
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>8,219</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>8,219</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								640
	<b>SUBTOTAL BENEFITS</b>							<b>640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,859</b>
	<b>COST OBJECT TOTAL</b>							<b>8,859</b>

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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yamamoto, Catherine A	Director	00004526	095082				0.255	22,126
	(24-4210-0022041)US ED 15-16 Admin Talent Se		512100				0.05	3,904
	(24-4210-0025001)US ED 2015-16 Student Suppo		512100				0.61	52,929
	(24-4210-0023031)US Ed 15-16 Classic Upward		512100				0.05	3,904
	(24-4210-0024031)US Ed 15-16 Upward Bound Ma		512100				0.05	3,904
	<b>TOTAL Yamamoto, Catherine A</b>						<b>1.00</b>	<b>86,767</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013				0.000	17,329
	<b>SUBTOTAL NONFACULTY</b>						<b>0.255</b>	<b>39,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.255</b>	<b>39,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,793
519200 FICA CONTRIBUTION								1,660
519300 HEALTH INSURANCE CONTRIBUTION								1,224
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>4,717</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,172</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,059
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,199</b>
	<b>COST OBJECT TOTAL</b>							<b>50,371</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.400	16,028
	(24-4210-0025001)US ED 2015-16 Student Suppo		513000				0.60	24,043
	<b>TOTAL Bills, Morgen G</b>						1.00	<b>40,071</b>
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.150	6,013
	(24-4210-0025001)US ED 2015-16 Student Suppo		513000				0.85	34,071
	<b>TOTAL Burks, Marianna E</b>						1.00	<b>40,084</b>
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	7,289
	(24-4210-0025001)US ED 2015-16 Student Suppo		513000				0.82	33,182
	<b>TOTAL Mitchell, Stephanie L</b>						1.00	<b>40,471</b>
Polite, Colette	Counselor	00006479	253300	12			0.130	5,747
	(24-4210-0025001)US ED 2015-16 Student Suppo		513000				0.87	38,423
	<b>TOTAL Polite, Colette</b>						1.00	<b>44,170</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.860</b>	<b>35,077</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.860</b>	<b>35,077</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.860</b>	<b>35,077</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,790
519200 FICA CONTRIBUTION								2,348
519300 HEALTH INSURANCE CONTRIBUTION								11,796
519400 LIFE INSURANCE CONTRIBUTION								63
	<b>SUBTOTAL BENEFITS</b>							<b>16,997</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,074</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,881
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,881</b>
	<b>COST OBJECT TOTAL</b>							<b>81,955</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** Student Life F&A (21-4210-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Engineer	00002793	363300				0.200	11,890
	(24-4210-0024034)US Ed 15-16 IT Upward Bound		513000				0.80	47,560
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>59,450</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Raju, Saravanan	Research Engineer	00002793	363300				-0.200	-11,890
	(24-4210-0024034)US Ed 15-16 IT Upward Bound		513000				0.80	47,560
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>59,450</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Office of Student Conduct (13)  
**COST OBJECT:** Dean of Students (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	1,970
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,970</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,970</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,970</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,097
540000 TRAVEL EXPENSE								1,168
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,792
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,473</b>
<b>COST OBJECT TOTAL</b>								<b>13,443</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cheney, Veva L	Director	00006669	095081	12			0.090	7,666
	(22-4214-0002)Student Serv Disab-Community E		512100				0.91	75,770
	<b>TOTAL Cheney, Veva L</b>						1.00	<b>83,436</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	11,780
Murray, Rachel A	Disability Specialist	00002825	252300	12			1.000	42,025
Wulf, Melissa L	Specialist	00010397	252300	01	156	24.038	0.075	3,750
	<b>TOTAL Wulf, Melissa L</b>						0.75	<b>23,592</b>
Beyer, Thomas W	Interpreter	00009242	252304	01	1171	35.101	0.563	41,105
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	70,472
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.638</b>	<b>169,132</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	19.677	0.206	8,431
Wagner, Jennifer K	Project Asst	00011728	242409	03	1470	14.742	0.707	21,679
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	14.132	0.675	19,842
	<b>TOTAL Wulf, Melissa L</b>						0.75	<b>23,592</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.588</b>	<b>49,952</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	559
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	181
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			-1.000	-70,472
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	19.677	-0.206	-8,431
Wagner, Jennifer K	Project Asst	00011728	242409	03	1470	14.742	-0.707	-21,679
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-0.913</b>	<b>-30,110</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.403</b>	<b>126,908</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.403</b>	<b>126,908</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,167
519200 FICA CONTRIBUTION								7,907
519300 HEALTH INSURANCE CONTRIBUTION								12,805
519400 LIFE INSURANCE CONTRIBUTION								157
	<b>SUBTOTAL BENEFITS</b>							<b>28,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>154,944</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Other Student Services (14)  
**COST OBJECT:** Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							86
540000	TRAVEL EXPENSE							1,036
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,909
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,787</b>
	<b>COST OBJECT TOTAL</b>							<b>153,157</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Other Student Services (14)  
**COST OBJECT:** Other Std Srv-Prospective Student Info L (21-4214-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,500
599950	PLANNED NEGATIVE BUDGET-NON-P							-436
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,064</b>
	<b>COST OBJECT TOTAL</b>							<b>23,064</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	2,449
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	13.333	1.000	27,733
Molby, David J	Facilities Assistant	00004055	271700	12	2080	12.519	1.000	26,040
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	12.816	1.000	26,658
Beaty Funk, Brenda J	Custodian II	00004086	271701	12	2080	13.054	1.000	27,153
Brock, Chrystal G	Custodian II	00003622	271701	12	2080	12.021	1.000	25,003
Joyce, Phillip T	Custodian II	00003665	271701	12	2080	12.021	1.000	25,003
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	13.378	1.000	27,827
TBA	Custodian II	00004210	271701	12	2080	11.484	1.000	23,887
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>8.000</b>	<b>211,753</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,060
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>221,813</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>221,813</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,803
519200 FICA CONTRIBUTION								16,181
519300 HEALTH INSURANCE CONTRIBUTION								48,933
519400 LIFE INSURANCE CONTRIBUTION								349
<b>SUBTOTAL BENEFITS</b>							<b>73,266</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>295,079</b>	
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,320
<b>TOTAL NET OPERATING EXPENSES</b>							<b>-6,320</b>	
<b>COST OBJECT TOTAL</b>							<b>288,759</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Events Coordinator	00010733	242307	12	2080	15.688	1.000	32,630
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	5,023
Scherbarth Jr, Roger D	Bldg Service Tech II	00002182	272605	12	2080	15.375	1.000	31,980
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>37,003</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>69,633</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>69,633</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,903
519200 FICA CONTRIBUTION								4,122
519300 HEALTH INSURANCE CONTRIBUTION								16,055
519400 LIFE INSURANCE CONTRIBUTION								100
	<b>SUBTOTAL BENEFITS</b>							<b>24,180</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,813</b>
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								31,292
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,292</b>
	<b>COST OBJECT TOTAL</b>							<b>125,105</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Asst to Vice Chancellor, Student Affairs	00005081	095910	12			0.400	36,699
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guzman, Maricia V	Program Coordinator	00013483	252300	12			1.000	36,000
Hall, Sylvia J	Program Coordinator	00002172	252300	12			1.000	37,000
TBA	Program Coordinator-NU Connections	00013484	252300	12			1.000	36,500
Padilla, Moises D	Assistant Director	00013482	253300	12			1.000	55,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>164,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	16.073	1.000	33,431
	<b>SUBTOTAL NONFACULTY</b>						<b>5.400</b>	<b>234,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.400</b>	<b>234,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,115
519200 FICA CONTRIBUTION								14,505
519300 HEALTH INSURANCE CONTRIBUTION								29,433
519400 LIFE INSURANCE CONTRIBUTION								336
	<b>SUBTOTAL BENEFITS</b>						<b>56,389</b>	
	<b>TOTAL PERSONAL SERVICES</b>						<b>291,019</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,326
	<b>TOTAL NET OPERATING EXPENSES</b>						<b>42,326</b>	
	<b>COST OBJECT TOTAL</b>						<b>333,345</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012225	090014	00			0.000	641
Cordle, James R	Custodian II	00004205	271701	12	2080	12.803	1.000	26,631
Williams, Rick	Material Service Worker	00004150	321702	12	2080	16.503	1.000	34,326
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>61,598</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>61,598</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>61,598</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,393
519200 FICA CONTRIBUTION								4,514
519300 HEALTH INSURANCE CONTRIBUTION								8,875
519400 LIFE INSURANCE CONTRIBUTION								98
	<b>SUBTOTAL BENEFITS</b>							<b>17,880</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,478</b>
	<b>COST OBJECT TOTAL</b>							<b>79,478</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustment Permanent Budget Adj (21-4299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-188
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,812</b>
	<b>COST OBJECT TOTAL</b>							<b>9,812</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** VC Student Affairs (01)

**COST OBJECT:** VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scherling, Megan E	Program Coordinator	00013038	252300				1.000	34,838
							<b>1.000</b>	<b>34,838</b>
							<b>1.000</b>	<b>34,838</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,346
519300 HEALTH INSURANCE CONTRIBUTION								590
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								302
								<b>3,304</b>
								<b>38,142</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,861
								<b>8,861</b>
								<b>47,003</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** VCSA Admin Overhead Funds (22-4201-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gayer, Lauren A	Director of Marketing	00006053	095082	12			1.000	64,575
							<b>1.000</b>	<b>64,575</b>
							<b>1.000</b>	<b>64,575</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,415
519200 FICA CONTRIBUTION								8,229
519300 HEALTH INSURANCE CONTRIBUTION								7,212
519400 LIFE INSURANCE CONTRIBUTION								164
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								1,101
								<b>18,179</b>
								<b>82,754</b>
								<b>82,754</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Greek Affairs (05)  
**COST OBJECT:** Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	90,603
							<b>1.000</b>	<b>90,603</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>90,603</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>90,603</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,932
519200 FICA CONTRIBUTION								5,479
519300 HEALTH INSURANCE CONTRIBUTION								8,172
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								697
<b>SUBTOTAL BENEFITS</b>								<b>20,451</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>111,054</b>
<b>COST OBJECT TOTAL</b>								<b>111,054</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Student Conduct (13)

**COST OBJECT:** Office of Student Conduct (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Hecker, Matthew J	Dean of Students	00004488	095125	12			1.000	104,329	
<b>513000 MGR/PROFESSIONAL SAL</b>									
Fette, Ryan T	Asst Director, Student Conduct Office	00005163	253300	12			1.000	46,125	
<b>514000 CLER/TECH/SERV WAGES</b>									
Simanek, Gina M	Dean's Assistant	00013828	242400	12	2080	16.780	1.000	34,903	
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,368	
<b>516000 STUDENT WAGES</b>									
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>197,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>197,380</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								10,215	
519200 FICA CONTRIBUTION								9,270	
519300 HEALTH INSURANCE CONTRIBUTION								16,438	
519400 LIFE INSURANCE CONTRIBUTION								222	
519700 UNEMPLOYMENT COMPENSATION								67	
519800 WORKERS COMPENSATION								1,197	
	<b>SUBTOTAL BENEFITS</b>								<b>37,409</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>234,789</b>
	<b>COST OBJECT TOTAL</b>								<b>234,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Other Student Services (14)  
**COST OBJECT:** VCSA Other Student Services (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095910				0.750	84,110
	(23-4215-1317)Civic Engagement Admin		512100				0.25	28,037
	<b>TOTAL Major, Linda J</b>						<b>1.00</b>	<b>112,147</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	24.218	1.000	50,373
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>134,483</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>134,483</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,657
	519200 FICA CONTRIBUTION							7,971
	519300 HEALTH INSURANCE CONTRIBUTION							13,081
	519400 LIFE INSURANCE CONTRIBUTION							182
	519700 UNEMPLOYMENT COMPENSATION							56
	519800 WORKERS COMPENSATION							999
	<b>SUBTOTAL BENEFITS</b>							<b>30,946</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>165,429</b>
	<b>COST OBJECT TOTAL</b>							<b>165,429</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Student Serv Disab-Community Events (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cheney, Veva L	Director	00006669	095081	12			0.910	75,770
	(21-4214-0001)Services For Student With Disa		512100				0.09	7,666
	<b>TOTAL Cheney, Veva L</b>						<b>1.00</b>	<b>83,436</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Phelps, Judith K	Project Asst	00009160	242409	12	2080	15.969	1.000	33,215
	<b>SUBTOTAL NONFACULTY</b>						<b>1.910</b>	<b>108,985</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.910</b>	<b>108,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,195
519200 FICA CONTRIBUTION								6,588
519300 HEALTH INSURANCE CONTRIBUTION								10,979
519400 LIFE INSURANCE CONTRIBUTION								159
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								843
	<b>SUBTOTAL BENEFITS</b>							<b>25,811</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,796</b>
	<b>COST OBJECT TOTAL</b>							<b>134,796</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** VCSA-Diversion Pgm (23-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Susan Kelly	Assoc Dir, Student Conduct Office	00003329	253300	12			1.000	69,821
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>69,821</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>69,821</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,653
519200 FICA CONTRIBUTION								5,120
519300 HEALTH INSURANCE CONTRIBUTION								13,370
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								539
<b>SUBTOTAL BENEFITS</b>								<b>23,847</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>93,668</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>108,668</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** VCSA-Nebraska Campus Compact (23-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Project Coordinator	00010515	242300	12	2080	16.282	1.000	33,866
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>33,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>33,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,866</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,500</b>
	<b>COST OBJECT TOTAL</b>							<b>44,366</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							190,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>190,000</b>
	<b>COST OBJECT TOTAL</b>							<b>190,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leffler, Cornell J	Assistant Director of Child Care	00006473	263300	12	2080	16.827	1.000	35,000
Wilhite, Callie J	Director	00005697	263304	12			1.000	58,552
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>93,552</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gilbertson, Tiffany L	Teacher	00012007	262500	12	2080	13.581	1.000	28,249
Moreland, Samia J	Early Childhood Program Coordinator	00005701	262500	12	2080	15.250	1.000	31,720
TBA	Head Teacher	00005700	262500	12	2080	14.577	1.000	30,320
Barrera, Angelica A	Teacher	00008477	262701	12	2080	13.250	1.000	27,560
Benjamin, Brittnee A	Teacher	00008293	262701	12	2080	13.581	1.000	28,249
Beyer, Brooke N	Teacher	00012002	262701	12	2080	12.813	1.000	26,650
Breyer, Kimberly M	Teacher	00005702	262701	12	2080	13.581	1.000	28,249
Davis, Hillary K	Teacher	00011676	262701	12	2080	14.094	1.000	29,315
Derr, Natalie C	Teacher	00010268	262701	12	2080	11.788	1.000	24,518
Eden, Amanda S	Teacher	00012012	262701	12	2080	13.581	1.000	28,249
Goering, Kelby J	Teacher	00003316	262701	12	2080	14.606	1.000	30,381
Groteluschen, Tiffany A	Teacher	00009970	262701	12	2080	12.813	1.000	26,650
Hegel, Megan L	Teacher	00005321	262701	12	2080	13.250	1.000	27,560
Hein, Debra L	Teacher	00006193	262701	12	2080	15.631	1.000	32,513
Long, Jenika K	Teacher	00008301	262701	12	2080	14.606	1.000	30,381
MacDonald, Mackenzie G	Teacher	00010988	262701	12	2080	14.094	1.000	29,315
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	15.375	1.000	31,980
Omar, Erin M	Teacher	00012010	262701	12	2080	12.813	1.000	26,650
Robotham, Shannon M	Teacher	00009633	262701	12	2080	15.375	1.000	31,980
TBA	Teacher	00008930	262701	12	2080	12.500	1.000	26,000
TBA	Teacher	00010122	262701	12	2080	14.250	1.000	29,640
Thiellen, Melissa S	Teacher	00007771	262701	12	2080	14.606	1.000	30,381
Torres-Sarao, Marina R	Teacher	00008292	262701	12	2080	14.250	1.000	29,640
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	13.362	0.500	13,896
	(23-4215-1415)NEU East Custodial/Setups		514000				0.50	13,896
<b>TOTAL Hartwig, Justin T</b>							<b>1.00</b>	<b>27,792</b>
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	14.345	1.000	29,837
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>24.500</b>	<b>709,883</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500
<b>SUBTOTAL NONFACULTY</b>							<b>26.500</b>	<b>1,302,935</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>26.500</b>	<b>1,302,935</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							22,633
519200	FICA CONTRIBUTION							65,351
519300	HEALTH INSURANCE CONTRIBUTION							122,443
519400	LIFE INSURANCE CONTRIBUTION							1,220
519700	UNEMPLOYMENT COMPENSATION							390
519800	WORKERS COMPENSATION							9,045
	<b>SUBTOTAL BENEFITS</b>							<b>221,082</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,524,017</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							434,287
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>434,287</b>
	<b>COST OBJECT TOTAL</b>							<b>1,958,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Francis, Charles W	Director	00005078	095082	12			1.000	135,136
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.923	0.250	3,600
Stewart, Amy E	Staff Secy III	00005128	242409	12	2080	15.591	1.000	32,430
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.250</b>	<b>36,030</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		4.207	0.400	3,500
<b>SUBTOTAL NONFACULTY</b>							<b>2.650</b>	<b>174,666</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.650</b>	<b>174,666</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,827
519200 FICA CONTRIBUTION								12,580
519300 HEALTH INSURANCE CONTRIBUTION								26,740
519400 LIFE INSURANCE CONTRIBUTION								285
519700 UNEMPLOYMENT COMPENSATION								93
519800 WORKERS COMPENSATION								1,333
<b>SUBTOTAL BENEFITS</b>								<b>54,858</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>229,524</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								103,155
<b>TOTAL NET OPERATING EXPENSES</b>								<b>103,155</b>
<b>COST OBJECT TOTAL</b>								<b>332,679</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brox, James L	Financial Operations Specialist	00009908	242301	12	520	19.631	0.250	10,208
	(23-4215-1103)NU Accounting		513000				0.75	30,624
	<b>TOTAL Brox, James L</b>						1.00	<b>40,832</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
McLaughlin, Michelle	Acctg Clk III	00005103	242401	12	1820	14.108	0.875	25,677
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	17.863	0.500	18,578
	(23-4215-1103)NU Accounting		514000				0.50	18,578
	<b>TOTAL Rech, Jeffrey E</b>						1.00	<b>37,156</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.375</b>	<b>46,491</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
	<b>SUBTOTAL NONFACULTY</b>						<b>1.875</b>	<b>64,213</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.875</b>	<b>64,213</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,202
519200 FICA CONTRIBUTION								4,337
519300 HEALTH INSURANCE CONTRIBUTION								7,126
519400 LIFE INSURANCE CONTRIBUTION								101
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								506
	<b>SUBTOTAL BENEFITS</b>							<b>16,303</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,516</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,925</b>
	<b>COST OBJECT TOTAL</b>							<b>90,441</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,000</b>
<b>COST OBJECT TOTAL</b>								<b>21,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brox, James L	Financial Operations Specialist	00009908	242301	12	1560	19.631	0.750	30,624
	(23-4215-1101)NU Student Organizations Finan		513000				0.25	10,208
	<b>TOTAL Brox, James L</b>						1.00	<b>40,832</b>
Bollich, Brian F	Assistant Director for Business Affairs	00009810	244302	12			1.000	98,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>129,424</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	17.863	0.500	18,578
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	18,578
	<b>TOTAL Rech, Jeffrey E</b>						1.00	<b>37,156</b>
Svoboda, Paula J	Acctg Clk III	00005104	242401	12	1435	14.248	0.690	20,449
Focher, Marlene A	Cler Asst III	00005121	242409	12	2080	19.224	1.000	39,985
TBA	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.690</b>	<b>96,515</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.440</b>	<b>225,939</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.440</b>	<b>225,939</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,280
	519200 FICA CONTRIBUTION							17,520
	519300 HEALTH INSURANCE CONTRIBUTION							27,049
	519400 LIFE INSURANCE CONTRIBUTION							382
	519700 UNEMPLOYMENT COMPENSATION							128
	519800 WORKERS COMPENSATION							1,831
	<b>SUBTOTAL BENEFITS</b>							<b>66,190</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>292,129</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							19,552
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,552</b>
	<b>COST OBJECT TOTAL</b>							<b>311,681</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								68,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>68,900</b>
<b>COST OBJECT TOTAL</b>								<b>68,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buyzman, Marvin J	Evening and Night Supervisor (23-4215-1810)NU City Recreation	00005090	272300 513000	12	1872	22.375	0.900	41,885
							0.10	4,654
	<b>TOTAL Buyzman, Marvin J</b>						1.00	<b>46,539</b>
Lahne, Ryan Lee	Senior Associate Director	00005093	274300	12			1.000	102,960
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.900</b>	<b>144,845</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		3.665	5.500	41,925
	<b>SUBTOTAL NONFACULTY</b>						<b>7.400</b>	<b>189,452</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.400</b>	<b>189,452</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,653
519200 FICA CONTRIBUTION								11,079
519300 HEALTH INSURANCE CONTRIBUTION								25,671
519400 LIFE INSURANCE CONTRIBUTION								254
519700 UNEMPLOYMENT COMPENSATION								78
519800 WORKERS COMPENSATION								1,424
	<b>SUBTOTAL BENEFITS</b>							<b>50,159</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>239,611</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								111,975
529000 UTILITIES								528,901
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>640,876</b>
	<b>COST OBJECT TOTAL</b>							<b>880,487</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Densberger, Cory J	Custodian II	00013016	271701	12	156	12.026	0.075	1,876
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	7,504
	(23-4215-1213)NU Culture Ctr Fac		514000				0.38	9,382
	<b>TOTAL Densberger, Cory J</b>						<b>0.75</b>	<b>18,762</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		17.885	1.500	55,800
	<b>SUBTOTAL NONFACULTY</b>						<b>1.575</b>	<b>57,676</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.575</b>	<b>57,676</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								778
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								365
	<b>SUBTOTAL BENEFITS</b>							<b>2,041</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,717</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,250</b>
	<b>COST OBJECT TOTAL</b>							<b>66,967</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Culture Ctr Fac (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Densberger, Cory J	Custodian II	00013016	271701	12	780	12.026	0.375	9,382
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	7,504
	(23-4215-1212)NU City Information Desk		514000				0.08	1,876
	<b>TOTAL Densberger, Cory J</b>						<b>0.75</b>	<b>18,762</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.375</b>	<b>9,382</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>9,382</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								517
519200 FICA CONTRIBUTION								1,219
519300 HEALTH INSURANCE CONTRIBUTION								6,388
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								132
	<b>SUBTOTAL BENEFITS</b>							<b>8,300</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,682</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,460
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,460</b>
	<b>COST OBJECT TOTAL</b>							<b>38,142</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Densberger, Cory J	Custodian II	00013016	271701	12	624	12.026	0.300	7,504
	(23-4215-1212)NU City Information Desk		514000				0.08	1,876
	(23-4215-1213)NU Culture Ctr Fac		514000				0.38	9,382
	<b>TOTAL Densberger, Cory J</b>						<b>0.75</b>	<b>18,762</b>
Humm, William R	Building Mechanic III	00005131	272603	12	2080	23.805	1.000	49,514
Schroedl, Joseph H	Bldg Serv Tech II	00009877	272605	12	2080	15.723	1.000	32,703
Hill, Leonard C	Painter II	00010201	272616	12	2080	18.450	1.000	38,376
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.300</b>	<b>128,097</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.300</b>	<b>128,097</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.300</b>	<b>128,097</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,129
	519200 FICA CONTRIBUTION							9,244
	519300 HEALTH INSURANCE CONTRIBUTION							27,085
	519400 LIFE INSURANCE CONTRIBUTION							204
	519700 UNEMPLOYMENT COMPENSATION							70
	519800 WORKERS COMPENSATION							1,004
	<b>SUBTOTAL BENEFITS</b>							<b>43,736</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>171,833</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							158,190
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>158,190</b>
	<b>COST OBJECT TOTAL</b>							<b>330,023</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Freeman, Brent C	Asst Dir for Operations, Nebraska Union	00005086	273311	12			1.000	66,017
<b>514000 CLER/TECH/SERV WAGES</b>								
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	13.378	1.000	27,826
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	13.150	1.000	27,352
TBA	Custodian II	00003734	271701	12	2080	11.000	1.000	22,880
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	12.924	1.000	26,881
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	16.288	1.000	33,879
Therrien, Richard C	Evening Custodial Lead	00006512	271702	12	2080	13.264	1.000	27,589
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	18.584	1.000	38,655
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.000</b>	<b>205,062</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>274,079</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>274,079</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,797
519200 FICA CONTRIBUTION								20,151
519300 HEALTH INSURANCE CONTRIBUTION								43,154
519400 LIFE INSURANCE CONTRIBUTION								431
519700 UNEMPLOYMENT COMPENSATION								125
519800 WORKERS COMPENSATION								1,850
	<b>SUBTOTAL BENEFITS</b>							<b>84,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>358,587</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,450</b>
	<b>COST OBJECT TOTAL</b>							<b>397,037</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	54,883
<b>514000 CLER/TECH/SERV WAGES</b>								
Henry, Aaron R	Reservations Coordinator	00007745	242400	12	2080	15.631	1.000	32,513
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>87,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>87,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,458
519200 FICA CONTRIBUTION								6,835
519300 HEALTH INSURANCE CONTRIBUTION								15,202
519400 LIFE INSURANCE CONTRIBUTION								156
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								660
	<b>SUBTOTAL BENEFITS</b>							<b>27,357</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,753</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,150</b>
	<b>COST OBJECT TOTAL</b>							<b>121,903</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Culver, Kim A	Retail Manager	00011926	242300	12			1.000	44,512
<b>514000 CLER/TECH/SERV WAGES</b>								
Schmidt, Ethan M	Administrative Technician I	00005118	242400	12	1040	13.325	0.500	13,858
	(23-4215-1219)NU City Coffee Operation		514000				0.50	13,858
	<b>TOTAL Schmidt, Ethan M</b>						1.00	27,716
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>58,370</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>58,370</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,798
519200 FICA CONTRIBUTION								4,170
519300 HEALTH INSURANCE CONTRIBUTION								8,337
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								431
	<b>SUBTOTAL BENEFITS</b>							<b>16,869</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,239</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>77,239</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Coffee Operation (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
Schmidt, Ethan M	Administrative Technician I	00005118	242400	12	1040	13.325	0.500	13,858
	(23-4215-1217)NU City Cash Office		514000				0.50	13,858
	<b>TOTAL Schmidt, Ethan M</b>						1.00	<b>27,716</b>
TBA	Retail Team Leader	00009174	282703	12	2080	13.905	1.000	28,922
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>64,205</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>140,305</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>140,305</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,546
519200	FICA CONTRIBUTION							2,586
519300	HEALTH INSURANCE CONTRIBUTION							9,746
519400	LIFE INSURANCE CONTRIBUTION							49
519700	UNEMPLOYMENT COMPENSATION							16
519800	WORKERS COMPENSATION							849
	<b>SUBTOTAL BENEFITS</b>							<b>14,792</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,097</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							63,550
570000	COST OF GOODS SOLD							225,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>289,050</b>
	<b>COST OBJECT TOTAL</b>							<b>444,147</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuczaj, Kathryn G	Coordinator for Training and Assessment	00005122	242300	12			1.000	41,946
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	37,441
Riepe, Veronica A	Director	00005080	253310	12			1.000	79,253
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.830</b>	<b>158,640</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	14.487	1.000	30,132
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,925
<b>SUBTOTAL NONFACULTY</b>							<b>3.830</b>	<b>191,697</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.830</b>	<b>191,697</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,851
519200 FICA CONTRIBUTION								13,826
519300 HEALTH INSURANCE CONTRIBUTION								23,498
519400 LIFE INSURANCE CONTRIBUTION								343
519700 UNEMPLOYMENT COMPENSATION								102
519800 WORKERS COMPENSATION								1,456
<b>SUBTOTAL BENEFITS</b>								<b>54,076</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>245,773</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								106,450
<b>TOTAL NET OPERATING EXPENSES</b>								<b>106,450</b>
<b>COST OBJECT TOTAL</b>								<b>352,223</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	72,657
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		16.635	0.500	17,300
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>89,957</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>89,957</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,003
519200 FICA CONTRIBUTION								5,907
519300 HEALTH INSURANCE CONTRIBUTION								4,151
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								694
<b>SUBTOTAL BENEFITS</b>								<b>16,921</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>106,878</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,900</b>
<b>COST OBJECT TOTAL</b>								<b>112,778</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Deeds, Janice M	Assoc Dir-Gender Pgms/Women's Center Dir	00007054	253300				1.000	59,181
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,100
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		11.635	0.500	12,100
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>84,381</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>84,381</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,820
519200 FICA CONTRIBUTION								4,611
519300 HEALTH INSURANCE CONTRIBUTION								657
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								761
<b>SUBTOTAL BENEFITS</b>								<b>10,981</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>95,362</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,527
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,527</b>
<b>COST OBJECT TOTAL</b>								<b>127,889</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Asst to Vice Chancellor, Student Affairs	00005081	095910	12			0.600	55,050
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Coordinator	00013483	252300	12			0.210	11,550
Witherspoon-Russell, Kerra N	Program Coordinator	00007022	252300	12			1.000	36,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.210</b>	<b>47,550</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	29,900
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	65,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.810</b>	<b>197,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>197,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,555
519200 FICA CONTRIBUTION								6,141
519300 HEALTH INSURANCE CONTRIBUTION								16,240
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								1,523
	<b>SUBTOTAL BENEFITS</b>							<b>27,622</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>225,122</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>120,925</b>
	<b>COST OBJECT TOTAL</b>							<b>346,047</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Information Strategies (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Michael C	Asst Dir for Marketing & Communications	00010970	343309				1.000	53,326
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				1.000	35,140
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500			17.901	0.750	27,925
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>116,391</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>116,391</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,372
519200 FICA CONTRIBUTION								4,427
519300 HEALTH INSURANCE CONTRIBUTION								13,370
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								858
	<b>SUBTOTAL BENEFITS</b>							<b>23,150</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,650
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,650</b>
	<b>COST OBJECT TOTAL</b>							<b>149,191</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	65,727
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		11.230	0.750	17,519
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>96,348</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>96,348</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,437
519200 FICA CONTRIBUTION								5,435
519300 HEALTH INSURANCE CONTRIBUTION								4,035
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								743
<b>SUBTOTAL BENEFITS</b>							<b>15,798</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>112,146</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>	
<b>COST OBJECT TOTAL</b>							<b>119,146</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095910				0.250	28,037
	(22-4214-0001)VCSA Other Student Services		512100				0.75	84,110
	<b>TOTAL Major, Linda J</b>						1.00	<b>112,147</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>28,037</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>28,037</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,218
519200 FICA CONTRIBUTION								2,129
519300 HEALTH INSURANCE CONTRIBUTION								1,098
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								296
	<b>SUBTOTAL BENEFITS</b>							<b>5,800</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,837</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,400</b>
	<b>COST OBJECT TOTAL</b>							<b>58,237</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst Dir - Student Organization Activity	00007473	263300		12		1.000	42,000
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		0.750	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500		00	9.736	1.000	20,250
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>79,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>79,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,629
519200 FICA CONTRIBUTION								3,327
519300 HEALTH INSURANCE CONTRIBUTION								4,391
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								542
	<b>SUBTOTAL BENEFITS</b>							<b>10,983</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,703</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,675
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,675</b>
	<b>COST OBJECT TOTAL</b>							<b>109,378</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tetreault, Patricia A	Asst Dir-LGBTQA Programs/Services	00013178	263300	12			1.000	60,639
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		36.118	0.200	15,025
<b>SUBTOTAL NONFACULTY</b>							<b>1.200</b>	<b>93,134</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.200</b>	<b>93,134</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,979
519200 FICA CONTRIBUTION								5,250
519300 HEALTH INSURANCE CONTRIBUTION								9,596
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								710
<b>SUBTOTAL BENEFITS</b>								<b>20,679</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>113,813</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>127,813</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ray, Reshell D	Associate Director, East Campus Programs	00010308	253300		12		1.000	64,149
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		0.500	13,102
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500		00	11.891	0.750	18,550
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>95,801</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>95,801</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,272
519200 FICA CONTRIBUTION								4,990
519300 HEALTH INSURANCE CONTRIBUTION								13,614
519400 LIFE INSURANCE CONTRIBUTION								121
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								707
	<b>SUBTOTAL BENEFITS</b>							<b>23,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,540</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,805
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,805</b>
	<b>COST OBJECT TOTAL</b>							<b>130,345</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smruga, Andrew G	Assistant Director Nebraska Unions	00005092	273311	12			1.000	63,345
<b>514000 CLER/TECH/SERV WAGES</b>								
Keys, Julie J	Administrative Tech I	00005119	242400	12	2080	17.843	1.000	37,114
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>100,459</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>100,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,287
519200 FICA CONTRIBUTION								7,692
519300 HEALTH INSURANCE CONTRIBUTION								15,143
519400 LIFE INSURANCE CONTRIBUTION								182
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								778
<b>SUBTOTAL BENEFITS</b>								<b>32,137</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>132,596</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,075
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,075</b>
<b>COST OBJECT TOTAL</b>								<b>140,671</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		7.479	2.250	35,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>35,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.250</b>	<b>35,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-1
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								479
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								349
<b>SUBTOTAL BENEFITS</b>								<b>917</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>35,917</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
<b>TOTAL NET OPERATING EXPENSES</b>								<b>313,787</b>
<b>COST OBJECT TOTAL</b>								<b>349,704</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Information Desk (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		10.577	1.000	22,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>22,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>22,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								748
519300 HEALTH INSURANCE CONTRIBUTION								687
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								337
<b>SUBTOTAL BENEFITS</b>								<b>1,776</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,776</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,985
570000 COST OF GOODS SOLD								45,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>54,485</b>
<b>COST OBJECT TOTAL</b>								<b>78,261</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	24.038	0.750	37,499
	(23-4215-1820)NEU East Recreation		514000				0.25	12,500
	<b>TOTAL Goracke, Patrick Jay</b>						1.00	<b>49,999</b>
Bachman, Shawn K	Building Service Technician II	00005814	272605	12	2080	15.482	1.000	32,203
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>69,702</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>69,702</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>69,702</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,743
	519200 FICA CONTRIBUTION							5,351
	519300 HEALTH INSURANCE CONTRIBUTION							12,285
	519400 LIFE INSURANCE CONTRIBUTION							125
	519700 UNEMPLOYMENT COMPENSATION							39
	519800 WORKERS COMPENSATION							560
	<b>SUBTOTAL BENEFITS</b>							<b>24,103</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,805</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							62,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,000</b>
	<b>COST OBJECT TOTAL</b>							<b>155,805</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	13.362	0.500	13,896
	(23-4215-0007)UNL Child Care		514000				0.50	13,896
	<b>TOTAL Hartwig, Justin T</b>						1.00	<b>27,792</b>
Pungwe Ngoyi, Pierre	Custodian II	00009998	271701	12	2080	12.021	1.000	25,004
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	16.586	1.000	34,499
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	18.992	1.000	39,504
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>112,903</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>112,903</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>112,903</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,801
519200 FICA CONTRIBUTION								8,986
519300 HEALTH INSURANCE CONTRIBUTION								23,895
519400 LIFE INSURANCE CONTRIBUTION								198
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								933
	<b>SUBTOTAL BENEFITS</b>							<b>42,878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,781</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>169,781</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bulin, Nancy L	Administrative Technician I	00005129	242400	12	2080	16.642	1.000	34,616
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>34,616</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>34,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,872
519200 FICA CONTRIBUTION								2,432
519300 HEALTH INSURANCE CONTRIBUTION								13,370
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								268
<b>SUBTOTAL BENEFITS</b>								<b>19,024</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,640</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>56,140</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Cash Office (23-4215-1417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
Maness, Phil S	Retail Team Leader	00005115	282703	12	2080	13.839	1.000	28,785
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>66,535</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>66,535</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>66,535</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								8,909
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								225
<b>SUBTOTAL BENEFITS</b>								<b>11,564</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,099</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								980
<b>TOTAL NET OPERATING EXPENSES</b>								<b>980</b>
<b>COST OBJECT TOTAL</b>								<b>79,079</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** University Dining Services (23-4215-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Food Service Administration (23-4215-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Catering (23-4215-1612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12	2080		1.000	58,105
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011363	084998	00			0.000	30,000
TBA	Catering Sales Associate	00011793	242400	12	2080	15.013	1.000	31,226
Boden, Clayton W	Catering Team Leader	00012240	282703	12		13.510	1.000	28,100
Burns, Jona K	Food Tech V-Team Leader	00007787	282703	01	2080	14.016	1.000	29,154
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	2080	14.414	1.000	29,981
TBA	Dining Service Supply Assistant	00015472	321700	12	2080	9.977	1.000	20,753
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>169,214</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		19.024	1.000	39,569
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>266,888</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>266,888</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,791
519200 FICA CONTRIBUTION								14,181
519300 HEALTH INSURANCE CONTRIBUTION								29,022
519400 LIFE INSURANCE CONTRIBUTION								260
519700 UNEMPLOYMENT COMPENSATION								98
519800 WORKERS COMPENSATION								1,478
<b>SUBTOTAL BENEFITS</b>								<b>54,830</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>321,718</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								62,000
570000 COST OF GOODS SOLD								273,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>335,500</b>
<b>COST OBJECT TOTAL</b>								<b>657,218</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Bakery (23-4215-1613)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	3,500
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	16.267	1.000	33,836
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>37,336</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	13,019
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,355</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								2,593
519300 HEALTH INSURANCE CONTRIBUTION								4,688
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								270
<b>SUBTOTAL BENEFITS</b>								<b>10,414</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>60,769</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,100
570000 COST OF GOODS SOLD								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>151,100</b>
<b>COST OBJECT TOTAL</b>								<b>211,869</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								731,723
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							87,500
570000	COST OF GOODS SOLD							270,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>357,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,089,223</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Recreation (23-4215-1810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buysman, Marvin J	Evening and Night Supervisor	00005090	272300	12	208	22.375	0.100	4,654
	(23-4215-1211)NU City Building Operations		513000				0.90	41,885
	<b>TOTAL Buysman, Marvin J</b>						1.00	<b>46,539</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>4,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>4,654</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								359
519300 HEALTH INSURANCE CONTRIBUTION								1,337
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								37
	<b>SUBTOTAL BENEFITS</b>							<b>2,142</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,796</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,225
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,225</b>
	<b>COST OBJECT TOTAL</b>							<b>9,021</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	24.038	0.250	12,500
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	37,499
	<b>TOTAL Goracke, Patrick Jay</b>						1.00	<b>49,999</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		8.740	1.000	18,180
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>30,680</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>30,680</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								974
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								976
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								249
	<b>SUBTOTAL BENEFITS</b>							<b>3,143</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,823</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,975</b>
	<b>COST OBJECT TOTAL</b>							<b>51,798</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>13,102</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>13,102</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>13,102</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,700</b>
<b>COST OBJECT TOTAL</b>								<b>47,802</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Campbell, Stan R	Director	00005202	095082	12			1.000	155,557
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	81,885
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	58,710
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	52,000
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	51,811
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	65,897
Lanham, Amy L	Assoc Dir Rec Fac Planning & Operation	00006970	274303	12			1.000	90,918
Hergenrader, Kessy L	Injury Prevention & Care Coordinator	00004654	292300	12			1.000	37,358
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	47,081
Bowman, Robin R	Assistant Director	00009297	293300	12			1.000	56,635
Robine, Amanda M	Wellness Svcs & Nutrition Ed Coord	00010275	293317	12			1.000	44,813
Kane, Deborah L	Microcomputer Support Associate	00010070	302310	12	2080	17.419	1.000	36,231
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	46,948
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	55,826
Dulak, Christopher S	Sr Asst Dir for Mktg & Communications	00011810	343300	12			1.000	61,957
Tompkins, Sherri L	Asst Dir, Member Svcs Rec & Wellness Ctr	00008806	343300	12			1.000	55,656
Wagner, Scott A	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	54,246
Hayes, Frances R	Marketing and Promotions Coordinator	00010353	343302	12			1.000	45,597
Johnson, Deborah	Senior Associate Director	00005203	344300	12			1.000	92,935
Whittaker, Kelsey M	Strength Training & Conditioning Coord	00011842	372300	12			1.000	43,013
Barrett, Kimberly S	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	61,376
Brost, Zachary C	Asst Dir Intramural & Extramural Sports	00005205	373302	12			1.000	58,806
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	61,065
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	59,709
Vaccaro, Shannon M	Asst Dir Sport Clubs & Youth Activities	00015420	373302	12			1.000	55,656
Varlack, Jessica L	Asst Dir for Inst Outreach & Aquatic	00009513	373302	12			1.000	54,246
Dueker, Aaron M	Intramural Sports Coordinator	00009025	373304	12			1.000	42,475
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	45,125
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	47,167
Lewis, Sarah M	Group Fitness Coordinator	00002686	373304	12			1.000	42,219
Morse, Carly M	Youth Activities & Sport Clubs Coord	00010000	373304	12			1.000	46,205
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	89,761
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>31.000</b>	<b>1,743,327</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	105800011592	084998	00			0.000	123,778
Watermeier, Sharles D	Administrative Tech I	00005208	242400	12	2080	18.612	1.000	38,713

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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Choiniere, Megan J	Member Services Associate	00004460	242409	12	2080	15.150	1.000	31,512
Rivett, Connie L	Intramural Sports Project Assistant	00012328	242409	03	1733	17.479	0.833	30,285
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	15.345	1.000	31,917
TBA	Member Services Assistant	00008472	242409	12	2080	15.048	1.000	31,300
Thiemann, Laura C	Outdoor Adventures Project Assistant	00002579	242409	12	2080	15.746	1.000	32,752
Clifton Jr, Donald	Custodian II	00009377	271701	12	2080	11.475	1.000	23,868
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	12.183	1.000	25,340
Rogers, Kevin A	Custodian II	00008846	271701	12	2080	12.168	1.000	25,310
Schlickbernd, Joseph C	Custodian II	00004181	271701	12	2080	11.475	1.000	23,868
Smith, James R	Custodian II	00008845	271701	12	2080	12.183	1.000	25,340
Tetherow, Richard L	Custodian II	00008975	271701	12	2080	12.024	1.000	25,010
To, Huy T	Custodian II	00004148	271701	12	2080	11.530	1.000	23,982
Vo, Hung H	Custodian II	00009158	271701	12	2080	11.640	1.000	24,211
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	14.614	1.000	30,398
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	16.017	1.000	33,315
Scholl, Marty D	Custodial Leader	00011447	271702	12	2080	13.871	1.000	28,852
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	14.540	1.000	30,244
Hartman, Joshua N	Recreation Sports Turf Assistant	00005656	271703	12	2080	13.305	1.000	27,675
TBA	Building Mechanic III	00009707	272603	12	2080	20.104	1.000	41,817
Benson, James M	Building Service Tech III	00013876	272605	12	2080	18.233	1.000	37,925
Brtek, John Carl	Equipment and Building Mntc Tech	00008695	272605	12	2080	22.073	1.000	45,912
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	18.813	1.000	39,131
Lang, Gary M	Electrician & Maintenance Technician	00009440	272610	12	2080	24.756	1.000	51,493
Deal, Christopher A	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	22.517	1.000	46,835
Hester, Rhonda K	Custodial-Housekeeping Supervisor	00003269	272701	12	2080	17.327	1.000	36,041
Minzel, Darrell L	Custodial Supv	00008849	272701	12	2080	17.553	1.000	36,510
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	18.972	1.000	39,462
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	16.748	1.000	34,835
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>28.833</b>	<b>1,077,631</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005210	095500	00		6.405	84.000	1,119,077
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
<b>SUBTOTAL NONFACULTY</b>							<b>144.833</b>	<b>4,263,599</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>144.833</b>	<b>4,263,599</b>
<b>BENEFITS</b>								
1059								
<b>519100 RETIREMENT CONTRIBUTION</b>								
								198,377

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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								213,599
519300 HEALTH INSURANCE CONTRIBUTION								449,149
519400 LIFE INSURANCE CONTRIBUTION								4,973
519700 UNEMPLOYMENT COMPENSATION								1,539
519800 WORKERS COMPENSATION								21,960
	<b>SUBTOTAL BENEFITS</b>							<b>889,597</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,153,196</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,344,635
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,541,755</b>
	<b>COST OBJECT TOTAL</b>							<b>9,694,951</b>

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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>23,444</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>23,444</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,444</b>
<b>COST OBJECT TOTAL</b>								<b>23,444</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 15-16 Admin Talent Search Prg (24-4210-0022041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	3,904
	(21-4210-0001)TRIO Programs		512100				0.26	22,126
	(24-4210-0025001)US ED 2015-16 Student Suppo		512100				0.61	52,929
	(24-4210-0023031)US Ed 15-16 Classic Upward		512100				0.05	3,904
	(24-4210-0024031)US Ed 15-16 Upward Bound Ma		512100				0.05	3,904
	<b>TOTAL Yamamoto, Catherine A</b>						<b>1.00</b>	<b>86,767</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	1747	15.746	0.840	27,500
	(24-4210-0025001)US ED 2015-16 Student Suppo		513000				0.08	2,618
	(24-4210-0023031)US Ed 15-16 Classic Upward		513000				0.04	1,309
	(24-4210-0024031)US Ed 15-16 Upward Bound Ma		513000				0.04	1,309
	<b>TOTAL Jacobson, Laura B</b>						<b>1.00</b>	<b>32,736</b>
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	42,413
Gaston, Dion T	Educational Specialist-ETS	00008751	263300	12			1.000	41,928
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	65,982
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	39,625
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.840</b>	<b>217,448</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Yu, Ying	Accounting Technician	00013000	242401	12	520	15.796	0.250	8,214
	(24-4210-0025001)US ED 2015-16 Student Suppo		514000				0.25	8,214
	(24-4210-0023031)US Ed 15-16 Classic Upward		514000				0.25	8,214
	(24-4210-0024031)US Ed 15-16 Upward Bound Ma		514000				0.25	8,214
	<b>TOTAL Yu, Ying</b>						<b>1.00</b>	<b>32,856</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.135</b>	<b>229,566</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.135</b>	<b>229,566</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,792
519200 FICA CONTRIBUTION								7,571
519300 HEALTH INSURANCE CONTRIBUTION								13,984
519400 LIFE INSURANCE CONTRIBUTION								177
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								1,606
	<b>SUBTOTAL BENEFITS</b>							<b>31,183</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,749</b>
	<b>COST OBJECT TOTAL</b>							<b>260,749</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US Ed 15-16 Classic Upward Bound (24-4210-0023031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	3,904
	(21-4210-0001)TRIO Programs		512100				0.26	22,126
	(24-4210-0022041)US ED 15-16 Admin Talent Se		512100				0.05	3,904
	(24-4210-0025001)US ED 2015-16 Student Suppo		512100				0.61	52,929
	(24-4210-0024031)US Ed 15-16 Upward Bound Ma		512100				0.05	3,904
	<b>TOTAL Yamamoto, Catherine A</b>						<b>1.00</b>	<b>86,767</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	83	15.746	0.040	1,309
	(24-4210-0022041)US ED 15-16 Admin Talent Se		513000				0.84	27,500
	(24-4210-0025001)US ED 2015-16 Student Suppo		513000				0.08	2,618
	(24-4210-0024031)US Ed 15-16 Upward Bound Ma		513000				0.04	1,309
	<b>TOTAL Jacobson, Laura B</b>						<b>1.00</b>	<b>32,736</b>
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	30,987
	(24-4210-0024031)US Ed 15-16 Upward Bound Ma		513000				0.50	30,987
	<b>TOTAL Mendoza-Gorham, Joan Marie</b>						<b>1.00</b>	<b>61,974</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.540</b>	<b>32,296</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Yu, Ying	Accounting Technician	00013000	242401	12	520	15.796	0.250	8,214
	(24-4210-0022041)US ED 15-16 Admin Talent Se		514000				0.25	8,214
	(24-4210-0025001)US ED 2015-16 Student Suppo		514000				0.25	8,214
	(24-4210-0024031)US Ed 15-16 Upward Bound Ma		514000				0.25	8,214
	<b>TOTAL Yu, Ying</b>						<b>1.00</b>	<b>32,856</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.835</b>	<b>44,414</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.835</b>	<b>44,414</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,522
	519200 FICA CONTRIBUTION							2,889
	519300 HEALTH INSURANCE CONTRIBUTION							2,489
	519400 LIFE INSURANCE CONTRIBUTION							67
	519700 UNEMPLOYMENT COMPENSATION							20
	519800 WORKERS COMPENSATION							652
	<b>SUBTOTAL BENEFITS</b>							<b>8,639</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,053</b>
	<b>COST OBJECT TOTAL</b>							<b>53,053</b>

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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 14-15 Research Upward BoundMathSci (24-4210-0024024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							84
519200	FICA CONTRIBUTION							78
519300	HEALTH INSURANCE CONTRIBUTION							108
519400	LIFE INSURANCE CONTRIBUTION							2
	<b>SUBTOTAL BENEFITS</b>							<b>272</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>272</b>
	<b>COST OBJECT TOTAL</b>							<b>272</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US Ed 15-16 Upward Bound Math/Science (24-4210-0024031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	3,904
	(21-4210-0001)TRIO Programs		512100				0.26	22,126
	(24-4210-0022041)US ED 15-16 Admin Talent Se		512100				0.05	3,904
	(24-4210-0025001)US ED 2015-16 Student Suppo		512100				0.61	52,929
	(24-4210-0023031)US Ed 15-16 Classic Upward		512100				0.05	3,904
	<b>TOTAL Yamamoto, Catherine A</b>						<b>1.00</b>	<b>86,767</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	83	15.746	0.040	1,309
	(24-4210-0022041)US ED 15-16 Admin Talent Se		513000				0.84	27,500
	(24-4210-0025001)US ED 2015-16 Student Suppo		513000				0.08	2,618
	(24-4210-0023031)US Ed 15-16 Classic Upward		513000				0.04	1,309
	<b>TOTAL Jacobson, Laura B</b>						<b>1.00</b>	<b>32,736</b>
Bui, Tuan Phuong D	Math Science Education Specialist	00003511	263300	12			1.000	36,569
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	30,987
	(24-4210-0023031)US Ed 15-16 Classic Upward		513000				0.50	30,987
	<b>TOTAL Mendoza-Gorham, Joan Marie</b>						<b>1.00</b>	<b>61,974</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.540</b>	<b>68,865</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Yu, Ying	Accounting Technician	00013000	242401	12	520	15.796	0.250	8,214
	(24-4210-0022041)US ED 15-16 Admin Talent Se		514000				0.25	8,214
	(24-4210-0025001)US ED 2015-16 Student Suppo		514000				0.25	8,214
	(24-4210-0023031)US Ed 15-16 Classic Upward		514000				0.25	8,214
	<b>TOTAL Yu, Ying</b>						<b>1.00</b>	<b>32,856</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.835</b>	<b>80,983</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.835</b>	<b>80,983</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,843
519200 FICA CONTRIBUTION								2,908
519300 HEALTH INSURANCE CONTRIBUTION								4,024
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								669
	<b>SUBTOTAL BENEFITS</b>							<b>10,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,516</b>
	<b>COST OBJECT TOTAL</b>	1065						<b>91,516</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US Ed 15-16 IT Upward Bound M/S (24-4210-0024034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Engineer	00002793	363300				0.800	47,560
	(21-4210-4000)Student Life F&A		513000				0.20	11,890
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>59,450</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>47,560</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>47,560</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								523
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								472
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								96
	<b>SUBTOTAL BENEFITS</b>							<b>1,601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,161</b>
	<b>COST OBJECT TOTAL</b>							<b>49,161</b>



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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 2015-16 Student Support Serv TRIO- (24-4210-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300	HEALTH INSURANCE CONTRIBUTION							18,849
519400	LIFE INSURANCE CONTRIBUTION							148
519700	UNEMPLOYMENT COMPENSATION							46
519800	WORKERS COMPENSATION							1,799
	<b>SUBTOTAL BENEFITS</b>							<b>33,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>227,234</b>
	<b>COST OBJECT TOTAL</b>							<b>227,234</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Ashley J	Asst to Assoc Dean/Special Project Coord	00011940	242402	12	208	21.318	0.100	4,435
	(21-2007-0006)Admis-Univ Academy		513000				0.40	17,737
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.50	22,170
	<b>TOTAL Clark, Ashley J</b>						1.00	<b>44,342</b>
Brown, Susie R	NCPA Program Associate	00011803	252303	12			1.000	40,000
Curtis, Deena M	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	35,852
Hall, Jeffrey A	Senior Assistant Director	00007680	253300	12			0.400	20,270
	(21-2007-0006)Admis-Univ Academy		513000				0.60	30,406
	<b>TOTAL Hall, Jeffrey A</b>						1.00	<b>50,676</b>
Murtaugh, Amanda M	Senior Assistant Director	00010968	253300	12			1.000	47,550
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>148,107</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Diebel, Melissa M	High School Teacher	00003690	095877	12			1.000	43,008
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>191,115</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>191,115</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>191,115</b>
	<b>COST OBJECT TOTAL</b>							<b>191,115</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Financial Aid (11)

**COST OBJECT:** Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vail, Brigid A	Financial Aid Specialist	00004541	252305	12	2080	19.132	1.000	39,795
<b>514000 CLER/TECH/SERV WAGES</b>								
Malzer, Irene B	Office Associate	00006758	242409	12	2080	12.906	1.000	26,845
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>66,640</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>66,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,293
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								3,285
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								506
<b>SUBTOTAL BENEFITS</b>								<b>10,253</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>76,893</b>
<b>COST OBJECT TOTAL</b>								<b>76,893</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance (01)  
**COST OBJECT:** V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lesoing-Lucs, Jennifer L	Assistant Vice Chancellor	00002788	095082	12			1.000	156,662
Jackson, Christine A	Vice Chancellor	00004431	095110	12			1.000	271,092
TBA	Associate General Counsel	00000013	098118	12			0.480	53,088
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.480</b>	<b>480,842</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	56,134
Ellis, Kendra L	Executive Assistant	00004432	242402	12	2080	22.841	1.000	47,509
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>103,643</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	1,822
<b>SUBTOTAL NONFACULTY</b>							<b>3.480</b>	<b>586,307</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.480</b>	<b>586,307</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,635
519200 FICA CONTRIBUTION								29,448
519300 HEALTH INSURANCE CONTRIBUTION								37,431
519400 LIFE INSURANCE CONTRIBUTION								653
<b>SUBTOTAL BENEFITS</b>							<b>110,167</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>696,474</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,173
540000 TRAVEL EXPENSE								5,976
<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,149</b>	
<b>COST OBJECT TOTAL</b>							<b>707,623</b>	

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Budget & Purchases (07)  
**COST OBJECT:** Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,611</b>
	<b>COST OBJECT TOTAL</b>							<b>42,611</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Budget & Purchases (07)  
**COST OBJECT:** Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							15,227
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,227</b>
	<b>COST OBJECT TOTAL</b>							<b>15,227</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Shared Services (08)  
**COST OBJECT:** Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	26.520	1.000	55,161
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	20.543	1.000	42,729
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	24.793	1.000	51,570
Ourada, Jeremiah J	Workstation Support Associate	00005998	302310	12	1331	19.475	0.640	25,925
	(23-4308-0001)Shared Services		513000				0.36	14,583
	<b>TOTAL Ourada, Jeremiah J</b>						1.00	<b>40,508</b>
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	61,001
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	40,308
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	40,308
	<b>TOTAL Engel, Conrad D</b>						1.00	<b>80,616</b>
Lock, Jian Huar	Web Developer	00012748	303329	12			0.854	47,534
	(21-2914-0003)Information Systems		513000				0.15	8,147
	<b>TOTAL Lock, Jian Huar</b>						1.00	<b>55,681</b>
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	78,210
Amgwert, John D	Systems Administrator	00009650	303336	12			1.000	65,088
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	99,555
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.994</b>	<b>567,081</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00010727	095500	00			0.000	1,024
	<b>SUBTOTAL NONFACULTY</b>						<b>8.994</b>	<b>568,105</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.994</b>	<b>568,105</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,260
519200 FICA CONTRIBUTION								40,293
519300 HEALTH INSURANCE CONTRIBUTION								82,606
519400 LIFE INSURANCE CONTRIBUTION								961
	<b>SUBTOTAL BENEFITS</b>							<b>165,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>733,225</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,977
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,977</b>
	<b>COST OBJECT TOTAL</b>							<b>807,202</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Services Office (10)  
**COST OBJECT:** Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	191,069
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	22,983
Tran, Theresa T	Project Coordinator	00006732	242300	12	2080	22.032	1.000	45,827
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>68,810</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,354
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>261,233</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>261,233</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,867
519200 FICA CONTRIBUTION								13,405
519300 HEALTH INSURANCE CONTRIBUTION								18,643
519400 LIFE INSURANCE CONTRIBUTION								313
<b>SUBTOTAL BENEFITS</b>								<b>51,228</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>312,461</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,968
540000 TRAVEL EXPENSE								1,491
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,459</b>
<b>COST OBJECT TOTAL</b>								<b>320,920</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Accounting (11)

**COST OBJECT:** Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	22.620	1.000	47,050
Howard, Susan M	Accountant	00004568	242301	12			1.000	42,948
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	2080	26.570	1.000	55,265
Barnard, Luke J	Accounts Payable Manager	00004564	243300	12			1.000	69,760
Jefferson James, Crystal L	Manager, Card Programs	00005939	243300	12			0.351	21,250
	(23-4310-0002)Finl Srv-Card Operations		513000				0.46	27,950
	<b>TOTAL Jefferson James, Crystal L</b>						<b>0.81</b>	<b>49,200</b>
Gilmore, Jennifer Rae	Financial Accountant	00013733	243301	12			1.000	72,462
Ninneman, Stephanie C	Financial Accountant	00006922	243301	12			1.000	60,432
Peterson, Bethany G	Financial Accountant	00005890	243301	12			1.000	51,750
Werner, Dawn K	Financial Accountant	00005550	243301	12			1.000	54,930
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	87,581
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.200	13,903
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	33,185
	(21-4311-4000)Accounting F&A		513000				0.32	22,425
	<b>TOTAL Rohe, Lacey J</b>						<b>1.00</b>	<b>69,513</b>
LaGrange, Mary W	Controller	00004563	244304	12			1.000	162,060
Owen, Brenda A	Director	00004566	244312	12			1.000	115,080
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.551</b>	<b>854,471</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	4,183
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	10.914	1.000	22,702
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	18.283	1.000	38,028
Gill, Cassie J	Accounting Technician	00005976	242401	12	2080	17.500	1.000	36,400
Guerra, Connie M	Acctg Clk III	00004571	242401	12	2080	17.038	1.000	35,440
Hays, Shawna S	Acctg Clk III	00007183	242401	12	2080	17.538	1.000	36,479
Opp, Barbara J	Acctg Clk III	00004573	242401	12	2080	22.079	1.000	45,925
Prusa, Lynn M	Acctg Clk III	00007182	242401	12	1664	18.011	0.800	29,971
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	18.458	1.000	38,393
TBA	Accounting Technician	00002758	242401	12	2080	18.269	1.000	38,000
TBA	Cler Asst III	00004646	242409	00	1040	0.587	0.500	611
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>9.800</b>	<b>326,132</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ninneman, Stephanie C	Financial Accountant	00006922	243301	12			-0.214	-12,587
	<b>SUBTOTAL NONFACULTY</b>						<b>21.137</b>	<b>1,168,016</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	1076					<b>21.137</b>	<b>1,168,016</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (11)  
**COST OBJECT:** Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							127,728
519200	FICA CONTRIBUTION							76,089
519300	HEALTH INSURANCE CONTRIBUTION							106,400
519400	LIFE INSURANCE CONTRIBUTION							1,804
	<b>SUBTOTAL BENEFITS</b>							<b>312,021</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,480,037</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							57,333
540000	TRAVEL EXPENSE							152
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,485</b>
	<b>COST OBJECT TOTAL</b>							<b>1,537,522</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (11)  
**COST OBJECT:** Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.323	22,425
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	33,185
	(21-4311-0001)Accounting		513000				0.20	13,903
	<b>TOTAL Rohe, Lacey J</b>						1.00	<b>69,513</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Rohe, Lacey J	Cost Accountant	00004575	243315	12			-0.323	-22,425
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	33,185
	(21-4311-0001)Accounting		513000				0.20	13,903
	<b>TOTAL Rohe, Lacey J</b>						1.00	<b>69,513</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget (12)

**COST OBJECT:** Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stewart, Sheila A	Financial Specialist	00004574	242302	12	2080	28.324	1.000	58,913
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	64,527
Berlie, Phillip A	Director-Budgeting & Business Operations	00011757	244306	12			1.000	98,910
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>222,350</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	852
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>223,202</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>223,202</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,366
519200 FICA CONTRIBUTION								15,039
519300 HEALTH INSURANCE CONTRIBUTION								39,835
519400 LIFE INSURANCE CONTRIBUTION								361
	<b>SUBTOTAL BENEFITS</b>							<b>67,601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>290,803</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,415</b>
	<b>COST OBJECT TOTAL</b>							<b>296,218</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Bursar (13)

**COST OBJECT:** Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hellwege, Jennifer S	Associate Bursar	00004700	243300	12			1.000	61,800
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	87,255
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>149,055</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	14.763	1.000	30,706
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	14.580	1.000	30,327
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	19.712	1.000	41,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>106,779</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>255,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>255,834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,543
519200 FICA CONTRIBUTION								17,208
519300 HEALTH INSURANCE CONTRIBUTION								30,406
519400 LIFE INSURANCE CONTRIBUTION								379
	<b>SUBTOTAL BENEFITS</b>							<b>66,536</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>322,370</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-41,736
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,657</b>
	<b>COST OBJECT TOTAL</b>							<b>351,027</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Payroll (14)

**COST OBJECT:** Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			0.800	44,142
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	11,043
	<b>TOTAL Smith, Patricia L</b>						1.00	<b>55,185</b>
Hruza, Cynthia A	Payroll Manager	00009046	243328	12			1.000	76,875
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	127,513
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.800</b>	<b>248,530</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	22.230	1.000	46,238
Adkins, Nicole A	Payroll Technician	00004603	242411	12	2080	20.192	1.000	42,000
Hruska, Adelaide J	Payroll Technician	00015239	242411	12	1404	15.420	0.675	21,650
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	27.325	1.000	56,837
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	17.021	1.000	35,404
Weis, Mindy K	Payroll Technician	00012290	242411	12	2080	17.325	1.000	36,037
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.675</b>	<b>238,166</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,349
	<b>SUBTOTAL NONFACULTY</b>						<b>8.475</b>	<b>489,045</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.475</b>	<b>489,045</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,621
519200 FICA CONTRIBUTION								35,935
519300 HEALTH INSURANCE CONTRIBUTION								70,188
519400 LIFE INSURANCE CONTRIBUTION								839
	<b>SUBTOTAL BENEFITS</b>							<b>144,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>633,628</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,518</b>
	<b>COST OBJECT TOTAL</b>							<b>662,146</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student Accounts (16)  
**COST OBJECT:** Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fangmeier, Terrie L	Assistant Director	00013327	242300	12			1.000	46,125
Garver, Rachel M	Associate Director	00008877	243300	12			1.000	65,334
Hartman, Beth J	Associate Director	00010180	243300	12			1.000	60,267
McCurdy, Collette E	Director	00004656	244300	12			1.000	85,328
Leising, Scott T	Student Accounts Specialist	00012026	252300	12	2080	17.718	1.000	36,853
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>293,907</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bender, Valerie A	Staff Secy II	00004667	241409	12	2080	15.041	1.000	31,285
House, Jennifer L	Cler Asst II	00004665	241409	12	2080	16.584	1.000	34,495
Brockhoff, Matthew G	Office Associate	00004661	242409	12	2080	15.379	1.000	31,989
Luft, Lila J	Office Associate	00004659	242409	12	2080	14.478	1.000	30,114
Morrison, Janene O	Office Associate	00004664	242409	12	280	15.379	1.000	31,989
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	18.031	1.000	37,504
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	17.399	1.000	36,189
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>233,565</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004668	195500	00			0.000	802
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>528,274</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>528,274</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,127
519200 FICA CONTRIBUTION								37,770
519300 HEALTH INSURANCE CONTRIBUTION								90,797
519400 LIFE INSURANCE CONTRIBUTION								915
<b>SUBTOTAL BENEFITS</b>								<b>167,609</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>695,883</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-142,752
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,951</b>
<b>COST OBJECT TOTAL</b>								<b>705,834</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Systems (18)  
**COST OBJECT:** Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	53,622
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	13,412
	<b>TOTAL Benson, Elizabeth M</b>						1.00	<b>67,034</b>
Clausen, Joshua D	Business Systems Analyst	00015002	243300	12			1.000	61,661
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	68,816
TBA	Business Systems Analyst	00005497	243300	12			1.000	63,500
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	65,875
Goldenstein, Randall D	Revenue Data Administrator	00006580	303300	12			1.000	105,060
Huscher, Nora Lee	Director of Business Systems	00004576	304301	12			0.900	98,056
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.700</b>	<b>516,590</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	21.394	1.000	44,500
	<b>SUBTOTAL NONFACULTY</b>						<b>7.700</b>	<b>561,090</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.700</b>	<b>561,090</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,214
519200 FICA CONTRIBUTION								41,283
519300 HEALTH INSURANCE CONTRIBUTION								41,285
519400 LIFE INSURANCE CONTRIBUTION								993
	<b>SUBTOTAL BENEFITS</b>							<b>120,775</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>681,865</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>731,865</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	88,647
	(23-4325-0004)Univ Srv-Director		512100				0.50	88,646
	<b>TOTAL Phelps, Kim A</b>						1.00	<b>177,293</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	26.082	0.500	27,125
	(23-4325-0004)Univ Srv-Director		513000				0.50	27,125
	<b>TOTAL Zugmier, Rhonda L</b>						1.00	<b>54,250</b>
Vogel, James W	Business Manager	00005352	243312	12			0.500	32,115
	(23-4325-0004)Univ Srv-Director		513000				0.50	32,115
	<b>TOTAL Vogel, James W</b>						1.00	<b>64,230</b>
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	39,075
	(23-4325-0004)Univ Srv-Director		513000				0.50	39,075
	<b>TOTAL Taege, Steven R</b>						1.00	<b>78,150</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>98,315</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	936	22.463	0.450	21,025
	(23-4325-0004)Univ Srv-Director		514000				0.55	25,697
	<b>TOTAL Cheney, Kimberly K</b>						1.00	<b>46,722</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	32,209
	<b>SUBTOTAL NONFACULTY</b>						<b>2.450</b>	<b>240,196</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.450</b>	<b>240,196</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,518
	519200 FICA CONTRIBUTION							16,022
	519300 HEALTH INSURANCE CONTRIBUTION							38,034
	519400 LIFE INSURANCE CONTRIBUTION							384
	<b>SUBTOTAL BENEFITS</b>							<b>73,958</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>314,154</b>
	<b>COST OBJECT TOTAL</b>							<b>314,154</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Software (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								302,879
<b>TOTAL NET OPERATING EXPENSES</b>								<b>302,879</b>
<b>COST OBJECT TOTAL</b>								<b>302,879</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Srv F&A (21-4326-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	68,026
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			-1.000	-68,026
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Inventory Control (27)

**COST OBJECT:** Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004593	090014	00			0.000	842
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	15.475	1.000	32,188
Lohmeier, John H	Supply Control Supervisor	00004595	322702	12	2080	24.336	1.000	50,619
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>83,649</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	2,246
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>85,895</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>85,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,180
519200 FICA CONTRIBUTION								6,040
519300 HEALTH INSURANCE CONTRIBUTION								23,060
519400 LIFE INSURANCE CONTRIBUTION								146
<b>SUBTOTAL BENEFITS</b>								<b>35,426</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>121,321</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								442
<b>TOTAL NET OPERATING EXPENSES</b>								<b>442</b>
<b>COST OBJECT TOTAL</b>								<b>121,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Inventory Control (27)  
**COST OBJECT:** Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	12.655	0.820	21,583
	(23-4336-0001)Moving Services		514000				0.18	4,738
	<b>TOTAL Baird, Jason A</b>						1.00	<b>26,321</b>
Ebke, Chad D	Material Service Worker	00005633	321702	12	1706	14.382	0.820	24,537
	(23-4336-0001)Moving Services		514000				0.18	5,376
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>29,913</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.640</b>	<b>46,120</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.640</b>	<b>46,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.640</b>	<b>46,120</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,996
	519200 FICA CONTRIBUTION							3,495
	519300 HEALTH INSURANCE CONTRIBUTION							7,530
	519400 LIFE INSURANCE CONTRIBUTION							79
	<b>SUBTOTAL BENEFITS</b>							<b>13,100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,220</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							31,581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,581</b>
	<b>COST OBJECT TOTAL</b>							<b>90,801</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Mail Service (28)

**COST OBJECT:** Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	10,354	
Reining, Kenneth F	Manager, Mail & Distribution Services	00004273	323305	12			1.000	70,546	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>80,900</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	25,416	
Anderson, Stephanie J	Accounting Associate	00008935	242401	12	1040	16.600	0.500	17,255	
	(23-4325-0005)Univ Srv-Business Center		514000				0.50	17,273	
	<b>TOTAL Anderson, Stephanie J</b>							<b>1.00</b>	<b>34,528</b>
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	18.257	1.000	37,974	
Hunter, James	Mail Processing Associate	00004285	321701	12	2080	15.837	1.000	32,940	
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	14.790	1.000	30,763	
Salzman, Ronald C	Mail Regulations Clerk I	00004281	321701	12	2080	14.774	1.000	30,729	
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	19.570	1.000	40,706	
Rohloff, Connie L	Mail Processing Supervisor	00004283	322701	12	2080	22.385	1.000	46,560	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.500</b>	<b>262,343</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962	
	<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>346,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>346,205</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								19,700	
519200 FICA CONTRIBUTION								20,070	
519300 HEALTH INSURANCE CONTRIBUTION								46,403	
519400 LIFE INSURANCE CONTRIBUTION								490	
	<b>SUBTOTAL BENEFITS</b>								<b>86,663</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>432,868</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								30,307	
540000 TRAVEL EXPENSE								11,776	
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,960</b>
	<b>COST OBJECT TOTAL</b>								<b>473,828</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Radiological Health (30)  
**COST OBJECT:** Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	87,532
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	116,962
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>204,494</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	17.407	1.000	36,206
McManus, Thomas G	EHS Technician	00009060	242501	12	2080	17.048	1.000	35,459
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>71,665</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-82,532
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			-1.000	-116,962
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-199,494</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	17.051	-1.000	-36,206
McManus, Thomas G	EHS Technician	00009060	242501	12	2080	16.700	-1.000	-35,459
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-2.000</b>	<b>-71,665</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>5,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>5,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	17,881
Bond, Taylor J	EHS Hazardous Building Material Manager	00004643	243300	12			1.000	67,800
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	40,912
	(21-4340-0004)EHS-Stormwater Mgm Pgm		513000				0.50	40,912
	<b>TOTAL Olsen, Daniel Edward</b>						1.00	<b>81,824</b>
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	27.835	1.000	57,897
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	24.439	0.500	25,417
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	25,417
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>50,834</b>
Whisinnand, Morgan C	Radiation Safety Specialist	00002735	243319	12	2080	28.637	1.000	59,564
Osthus, Brenda K	Director	00009388	244314	12			0.950	118,018
	(91-4625-0130)ARDC Remediation		513000				0.05	6,139
	<b>TOTAL Osthus, Brenda K</b>						1.00	<b>124,157</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.950</b>	<b>387,489</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	61,767
DeShon, S Lynn	Staff Secy III	00008964	242409	12	2080	18.153	1.000	37,759
vonRenzell, Sherri J M	Cler Asst III	00011966	242409	12	2080	18.956	1.000	39,429
Kruse, Eric J	EHS Technician	00009683	242501	12	2080	20.877	1.000	43,424
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	17.296	1.000	35,975
Miller, Terry B	EHS Technical Support Associate	00008906	322700	12	2080	16.961	1.000	35,278
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>253,632</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,318
	<b>SUBTOTAL NONFACULTY</b>						<b>9.950</b>	<b>651,439</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.950</b>	<b>651,439</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,031
519200 FICA CONTRIBUTION								40,988
519300 HEALTH INSURANCE CONTRIBUTION								87,447
519400 LIFE INSURANCE CONTRIBUTION								991
	<b>SUBTOTAL BENEFITS</b>							<b>170,457</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>821,896</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								307,916

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/€								-132,032
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>196,638</b>
	<b>COST OBJECT TOTAL</b>							<b>1,018,534</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	40,912
	(21-4340-0001)Environmental Health		513000				0.50	40,912
	<b>TOTAL Olsen, Daniel Edward</b>						1.00	<b>81,824</b>
Garrett, Elizabeth M	Enviromental Specialist	00010199	243319	12	2080	26.781	1.000	55,705
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>96,617</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>96,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>96,617</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,261
	519200 FICA CONTRIBUTION							6,809
	519300 HEALTH INSURANCE CONTRIBUTION							8,781
	519400 LIFE INSURANCE CONTRIBUTION							165
	<b>SUBTOTAL BENEFITS</b>							<b>21,016</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,633</b>
	<b>COST OBJECT TOTAL</b>							<b>117,633</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	86,488
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	69,048
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	24.439	0.500	25,417
	(21-4340-0001)Environmental Health		513000				0.50	25,417
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>50,834</b>
White, Maxine K	Environmental Specialist	00008818	243319	12	2080	23.240	1.000	48,340
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>229,293</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bray, Samantha J	EHS Technician	00009061	242501	12	2080	20.881	1.000	43,432
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	20.879	1.000	43,429
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>86,861</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-86,488
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			-1.000	-69,048
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	23.952	-0.500	-25,417
	(21-4340-0001)Environmental Health		513000				0.50	25,417
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>50,834</b>
White, Maxine K	Environmental Specialist	00008818	243319	12	2080	21.630	-1.000	-45,927
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.500</b>	<b>-226,880</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Bray, Samantha J	EHS Technician	00009061	242501	12	2080	17.257	-1.000	-36,642
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	18.226	-1.000	-38,701
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-2.000</b>	<b>-75,343</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,931</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,931</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,931</b>
	<b>COST OBJECT TOTAL</b>							<b>13,931</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yardley, Owen K	Asst Vice Chancellor, Chief of Police	00004368	098542	12			1.000	130,398
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012688	090013	00			0.000	80,000
Miller, Todd A	Software Developer	00003783	303317	12			1.000	68,148
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.200	13,944
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.80	45,361
	<b>TOTAL Meehan, Bryan J</b>						1.00	<b>59,305</b>
Nelson, Arlan C	Systems Administrator	00008983	303336	12			0.500	33,080
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	33,082
	<b>TOTAL Nelson, Arlan C</b>						1.00	<b>66,162</b>
Ellis, Megan J	Director of Communications & Support	00009128	354300	12			1.000	76,064
TBA	Director of Patrol Operations	00004388	354301	12			1.000	101,996
TBA	Assistant Chief of Police	00004391	354301	12			1.000	102,579
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.700</b>	<b>475,811</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004373	090014	00			0.000	2,793
Ott, Dexter L	Staff Assistant	00004378	242409	12	2080	15.460	1.000	32,156
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>34,949</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	38,062
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004401	999999	00			0.000	65,180
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>113,155</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.700</b>	<b>792,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.700</b>	<b>792,375</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46,777
519200 FICA CONTRIBUTION								49,806
519300 HEALTH INSURANCE CONTRIBUTION								98,025
519400 LIFE INSURANCE CONTRIBUTION								1,392
	<b>SUBTOTAL BENEFITS</b>							<b>196,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>988,375</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							80,399
540000	TRAVEL EXPENSE							1,368
550000	CAPITAL OUTLAY							53,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>134,767</b>
	<b>COST OBJECT TOTAL</b>							<b>1,123,142</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,000</b>
	<b>COST OBJECT TOTAL</b>							<b>80,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
McVaney, Shannon K	Emergency Management Specialist	00005481	353300	12			1.000	53,000	
Robertson, Mark J	Emergency Management Coordinator	00012156	353300	12			1.000	66,355	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>119,355</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>119,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>119,355</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,503	
519200 FICA CONTRIBUTION								5,191	
519300 HEALTH INSURANCE CONTRIBUTION								955	
519400 LIFE INSURANCE CONTRIBUTION								121	
	<b>SUBTOTAL BENEFITS</b>								<b>10,770</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>130,125</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								43,350	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>43,350</b>
	<b>COST OBJECT TOTAL</b>								<b>173,475</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	25.359	1.000	52,746
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>52,746</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>52,746</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,620
519200 FICA CONTRIBUTION								3,859
519300 HEALTH INSURANCE CONTRIBUTION								788
519400 LIFE INSURANCE CONTRIBUTION								85
<b>SUBTOTAL BENEFITS</b>							<b>8,352</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>61,098</b>	
<b>COST OBJECT TOTAL</b>							<b>61,098</b>	



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								201,613
519400 LIFE INSURANCE CONTRIBUTION								2,184
	<b>SUBTOTAL BENEFITS</b>							<b>421,575</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,103,127</b>
	<b>COST OBJECT TOTAL</b>							<b>2,103,127</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beitler, Kristy J	Police Sergeant	00004399	353302	12	2080	31.949	1.000	66,453
<b>514000 CLER/TECH/SERV WAGES</b>								
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	26.735	1.000	55,609
Fischer, Eric A	Police Officer	00013810	353501	12	2080	26.595	1.000	55,318
TBA	Police Officer	00006210	353501	12	2080	26.695	1.000	55,526
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>166,453</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>232,906</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>232,906</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,816
519200 FICA CONTRIBUTION								9,904
519300 HEALTH INSURANCE CONTRIBUTION								17,061
519400 LIFE INSURANCE CONTRIBUTION								201
<b>SUBTOTAL BENEFITS</b>								<b>37,982</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>270,888</b>
<b>COST OBJECT TOTAL</b>								<b>270,888</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	1622	25.091	0.780	40,709
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,043
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,610
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,828
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>52,190</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	1622	25.091	0.780	40,709
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,043
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,610
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,828
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>52,190</b>
Brassington, Jeffrey R	Dispatcher	00008984	352701	12	1622	16.385	0.780	26,584
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	681
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,703
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,112
	<b>TOTAL Brassington, Jeffrey R</b>						1.00	<b>34,080</b>
Conley, Ashley N	Dispatcher	00003517	352701	12	1622	17.502	0.780	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Conley, Ashley N</b>						1.00	<b>36,406</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	1622	19.125	0.780	31,032
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	794
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,989
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,967
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>39,782</b>
England, Ella J	Dispatcher	00008980	352701	12	1622	17.502	0.780	28,398
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,460
	<b>TOTAL England, Ella J</b>						1.00	<b>36,406</b>
Fischer, Zachary F	Dispatcher	00004377	352701	12	1622	16.385	0.780	26,584
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	681
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,703
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,112
	<b>TOTAL Fischer, Zachary F</b>						1.00	<b>34,080</b>
Johnson, Jessica M	Dispatcher	110400003514	352701	12	1622	18.705	0.780	30,350

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	777
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,945
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,836
	<b>TOTAL Johnson, Jessica M</b>						1.00	<b>38,908</b>
Johnson, Raeanne C	Dispatcher	00004376	352701	12	1622	17.502	0.780	28,398
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	727
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Johnson, Raeanne C</b>						1.00	<b>36,406</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	1622	18.519	0.780	30,050
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	770
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,926
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,778
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>38,524</b>
TBA	Dispatcher	00010365	352701	12	1477	7.004	0.710	11,509
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	1622	17.503	0.780	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	729
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,460
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>36,406</b>
Werner, Katherine A	Dispatcher	00010349	352701	12	1622	17.503	0.780	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Werner, Katherine A</b>						1.00	<b>36,406</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>10.070</b>	<b>379,514</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.070</b>	<b>379,514</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.070</b>	<b>379,514</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,539
519200 FICA CONTRIBUTION								31,452
519300 HEALTH INSURANCE CONTRIBUTION								68,346
519400 LIFE INSURANCE CONTRIBUTION								636
	<b>SUBTOTAL BENEFITS</b>							<b>108,973</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>488,487</b>
	<b>COST OBJECT TOTAL</b>							<b>488,487</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Education & Training (21-4360-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	27.545	1.000	57,294
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>57,294</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>57,294</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,019
519200 FICA CONTRIBUTION								4,730
519300 HEALTH INSURANCE CONTRIBUTION								1,155
519400 LIFE INSURANCE CONTRIBUTION								102
<b>SUBTOTAL BENEFITS</b>							<b>11,006</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>68,300</b>	
<b>COST OBJECT TOTAL</b>							<b>68,300</b>	

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoegemeyer, Cody R	Building Access Associate	00005296	352700	12	2080	15.595	1.000	32,437
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	17.667	1.000	36,748
Dolton, Megan M	Building Access Supervisor	00008978	353500	12	2080	21.960	1.000	45,676
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>114,861</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>114,861</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>114,861</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,629
519200 FICA CONTRIBUTION								8,927
519300 HEALTH INSURANCE CONTRIBUTION								22,561
519400 LIFE INSURANCE CONTRIBUTION								198
<b>SUBTOTAL BENEFITS</b>								<b>41,315</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>156,176</b>
<b>COST OBJECT TOTAL</b>								<b>156,176</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300				0.900	66,953
	(22-4360-0010)GIS Key & Records Mgmt Srv Cnt		513000				0.10	7,438
	<b>TOTAL Burkholder, Jared L</b>						1.00	<b>74,391</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>66,953</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>66,953</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,469
519200 FICA CONTRIBUTION								4,521
519300 HEALTH INSURANCE CONTRIBUTION								14,156
519400 LIFE INSURANCE CONTRIBUTION								122
	<b>SUBTOTAL BENEFITS</b>							<b>24,268</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,221</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,500</b>
	<b>COST OBJECT TOTAL</b>							<b>119,721</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Personnel & Public Relations (21-4360-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murtagh, Sarah R	Police HR & Public Relations Coordinator	00004191	242300	12			1.000	49,553
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>49,553</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,553</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,654
519300 HEALTH INSURANCE CONTRIBUTION								7,966
519400 LIFE INSURANCE CONTRIBUTION								81
<b>SUBTOTAL BENEFITS</b>								<b>11,701</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>61,254</b>
<b>COST OBJECT TOTAL</b>								<b>61,254</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Operations Analysis (65)  
**COST OBJECT:** Office of Internal Audit (21-4365-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dahlke, Deborah K	Director	00009149	095082	12			1.000	115,544
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012689	090013	00			0.000	12,575
Farber, Jason L	Senior Auditor	00005993	243308	12			1.000	67,265
Peters, Pamela	Senior Auditor	00004698	243308	12			1.000	68,583
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>148,423</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Intern	00006013	095506	00			0.000	4,670
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>268,637</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>268,637</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,740
519200 FICA CONTRIBUTION								18,901
519300 HEALTH INSURANCE CONTRIBUTION								44,227
519400 LIFE INSURANCE CONTRIBUTION								462
	<b>SUBTOTAL BENEFITS</b>							<b>84,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>352,967</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,694
540000 TRAVEL EXPENSE								8,092
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,786</b>
	<b>COST OBJECT TOTAL</b>							<b>370,753</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Operations Analysis (65)  
**COST OBJECT:** Operations Analysis F&A (21-4365-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Balakrishnan, Vinoth Kumar	IT Auditor	00013047	303300				1.000	69,700
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Balakrishnan, Vinoth Kumar	IT Auditor	00013047	303300				-1.000	-69,700
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			1.000	169,521
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	21.150	1.000	43,991
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			0.650	48,416
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	67,647
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	55,234
Norris, Jeffrey S	Sr HR Facilitator	00004616	243313	12			1.000	50,000
Singh, Julie L	Sr HR Facilitator	00006520	243313	12			1.000	50,000
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	45,788
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	103,372
Kassebaum, Karen D	Director of Staff Diversity	00005852	244300	12			1.000	85,500
Schanou, Gayle M	Director, Benefits & Risk Management	00004613	244300	12			1.000	85,490
TBA	Director, Compensation & Employment	00004610	244300	12			1.000	90,508
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	95,111
Gorji, Kyla J	EAP Counselor	00007691	293319	12			1.000	65,099
Sylvester, Floyd E	Director, Employee Assistance Program	00007690	294300	12			1.000	87,972
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.650</b>	<b>974,128</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	-9,273
Ramirez, Rosalinda Barajas	Administrative Technician	00004631	242400	12	2080	19.724	1.000	41,025
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	16.693	1.000	34,721
Essink, Lyndi E	Benefits Assistant	00007129	242407	12	2080	16.786	1.000	34,914
Fry, Diane M	Benefits Assistant	00004626	242407	12		15.081	1.000	31,369
Tiedtke, Michelle R	Benefits Assistant	00004623	242407	12		15.011	1.000	31,223
Turco, Susan D	Benefits Assistant (Lead)	00004628	242407	12	2080	17.835	1.000	37,097
Tolliver, Betsy L	EAP Associate	00007692	242409	12	2080	14.500	1.000	30,160
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>231,236</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,380
<b>SUBTOTAL NONFACULTY</b>							<b>21.650</b>	<b>1,376,265</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>21.650</b>	<b>1,376,265</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								112,590
519200 FICA CONTRIBUTION								88,958
519300 HEALTH INSURANCE CONTRIBUTION								153,208
519400 LIFE INSURANCE CONTRIBUTION								2,090

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							356,846
	<b>TOTAL PERSONAL SERVICES</b>							1,733,111
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							127,991
540000	TRAVEL EXPENSE							3,789
	<b>TOTAL NET OPERATING EXPENSES</b>							131,780
	<b>COST OBJECT TOTAL</b>							1,864,891

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	1,503,517
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,503,517</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,503,517</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,503,517</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,899
529000 UTILITIES								290,785
<b>TOTAL NET OPERATING EXPENSES</b>								<b>301,684</b>
<b>COST OBJECT TOTAL</b>								<b>1,805,201</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	312	25.091	0.150	7,828
	(21-4360-1007)Police-Dispatch		514000				0.78	40,709
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,043
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,610
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>52,190</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	312	25.091	0.150	7,828
	(21-4360-1007)Police-Dispatch		514000				0.78	40,709
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,043
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,610
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>52,190</b>
Brassington, Jeffrey R	Dispatcher	00008984	352701	12	104	16.385	0.150	5,112
	(21-4360-1007)Police-Dispatch		514000				0.78	26,584
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	681
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,703
	<b>TOTAL Brassington, Jeffrey R</b>						1.00	<b>34,080</b>
Conley, Ashley N	Dispatcher	00003517	352701	12	312	17.502	0.150	5,461
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	<b>TOTAL Conley, Ashley N</b>						1.00	<b>36,406</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	312	19.125	0.150	5,967
	(21-4360-1007)Police-Dispatch		514000				0.78	31,032
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	794
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,989
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>39,782</b>
England, Ella J	Dispatcher	00008980	352701	12	312	17.502	0.150	5,460
	(21-4360-1007)Police-Dispatch		514000				0.78	28,398
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	<b>TOTAL England, Ella J</b>						1.00	<b>36,406</b>
Fischer, Zachary F	Dispatcher	00004377	352701	12	312	16.385	0.150	5,112
	(21-4360-1007)Police-Dispatch		514000				0.78	26,584
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	681
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,703
	<b>TOTAL Fischer, Zachary F</b>						1.00	<b>34,080</b>
Johnson, Jessica M	Dispatcher	111500003514	352701	12	312	18.705	0.150	5,836

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.78	30,350
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	777
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,945
	<b>TOTAL Johnson, Jessica M</b>						1.00	<b>38,908</b>
Johnson, Raeanne C	Dispatcher	00004376	352701	12	312	17.502	0.150	5,461
	(21-4360-1007)Police-Dispatch		514000				0.78	28,398
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	727
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	<b>TOTAL Johnson, Raeanne C</b>						1.00	<b>36,406</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	312	18.519	0.150	5,778
	(21-4360-1007)Police-Dispatch		514000				0.78	30,050
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	770
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,926
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>38,524</b>
TBA	Dispatcher	00010365	352701	12	416	18.127	0.200	7,541
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	312	17.503	0.150	5,460
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	729
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>36,406</b>
Werner, Katherine A	Dispatcher	00010349	352701	12	312	17.503	0.150	5,461
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	<b>TOTAL Werner, Katherine A</b>						1.00	<b>36,406</b>
Brassington, Douglas F	Community Service Officer	00010360	352702	12	2080	12.270	1.000	25,522
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	16.894	1.000	35,139
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	13.880	1.000	28,870
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	13.425	1.000	27,925
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	14.565	1.000	30,296
Jennings, Benjamin M	Community Service Officer	00008981	352702	12	2080	12.357	1.000	25,702
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	15.589	1.000	32,425
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	12.270	1.000	25,522
Tegley III, Thomas L	Community Service Officer	00009392	352702	12	2080	13.318	1.000	27,701
Ungurian, Petya I	Community Service Officer	00010363	352702	12	2080	12.357	1.000	25,702
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	12.746	1.000	26,511
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	21.515	1.000	44,752
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	22.238	1.000	46,256
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	1116					<b>15.000</b>	<b>480,628</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>517000 OTH SAL/WAG/PERS SRV</b>								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	<b>SUBTOTAL NONFACULTY</b>						<b>15.000</b>	<b>534,251</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.000</b>	<b>534,251</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,095
519200 FICA CONTRIBUTION								31,535
519300 HEALTH INSURANCE CONTRIBUTION								66,450
519400 LIFE INSURANCE CONTRIBUTION								668
519700 UNEMPLOYMENT COMPENSATION								223
519800 WORKERS COMPENSATION								3,967
	<b>SUBTOTAL BENEFITS</b>							<b>120,938</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>655,189</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,000</b>
	<b>COST OBJECT TOTAL</b>							<b>726,189</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	104	25.091	0.050	2,610
	(21-4360-1007)Police-Dispatch		514000				0.78	40,709
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,043
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,828
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>52,190</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	104	25.091	0.050	2,610
	(21-4360-1007)Police-Dispatch		514000				0.78	40,709
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,043
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,828
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>52,190</b>
Brassington, Jeffrey R	Dispatcher	00008984	352701	12	42	16.385	0.050	1,703
	(21-4360-1007)Police-Dispatch		514000				0.78	26,584
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	681
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,112
	<b>TOTAL Brassington, Jeffrey R</b>						1.00	<b>34,080</b>
Conley, Ashley N	Dispatcher	00003517	352701	12	104	17.502	0.050	1,820
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Conley, Ashley N</b>						1.00	<b>36,406</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	104	19.125	0.050	1,989
	(21-4360-1007)Police-Dispatch		514000				0.78	31,032
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	794
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,967
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>39,782</b>
England, Ella J	Dispatcher	00008980	352701	12	104	17.502	0.050	1,820
	(21-4360-1007)Police-Dispatch		514000				0.78	28,398
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,460
	<b>TOTAL England, Ella J</b>						1.00	<b>36,406</b>
Fischer, Zachary F	Dispatcher	00004377	352701	12	104	16.385	0.050	1,703
	(21-4360-1007)Police-Dispatch		514000				0.78	26,584
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	681
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,112
	<b>TOTAL Fischer, Zachary F</b>						1.00	<b>34,080</b>
Johnson, Jessica M	Dispatcher	11180003514	352701	12	104	18.705	0.050	1,945

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.78	30,350
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	777
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,836
	<b>TOTAL Johnson, Jessica M</b>						1.00	<b>38,908</b>
Johnson, Raeanne C	Dispatcher	00004376	352701	12	104	17.502	0.050	1,820
	(21-4360-1007)Police-Dispatch		514000				0.78	28,398
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	727
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Johnson, Raeanne C</b>						1.00	<b>36,406</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	104	18.519	0.050	1,926
	(21-4360-1007)Police-Dispatch		514000				0.78	30,050
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	770
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,778
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>38,524</b>
TBA	Dispatcher	00010365	352701	12	145	18.125	0.070	2,639
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	104	17.503	0.050	1,820
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	729
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,460
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>36,406</b>
Werner, Katherine A	Dispatcher	00010349	352701	12	104	17.503	0.050	1,820
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	728
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Werner, Katherine A</b>						1.00	<b>36,406</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.670</b>	<b>26,225</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.670</b>	<b>26,225</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>26,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,313
519200 FICA CONTRIBUTION								16,328
519300 HEALTH INSURANCE CONTRIBUTION								34,613
519400 LIFE INSURANCE CONTRIBUTION								290
519700 UNEMPLOYMENT COMPENSATION								118
519800 WORKERS COMPENSATION								2,111
	<b>SUBTOTAL BENEFITS</b>							<b>66,773</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,998</b>
	<b>COST OBJECT TOTAL</b>							<b>92,998</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.800	45,361
	(21-4360-0001)Police Services-Security & Tra		513000				0.20	13,944
	<b>TOTAL Meehan, Bryan J</b>						1.00	<b>59,305</b>
Nelson, Arlan C	Systems Administrator	00008983	303336	12			0.500	33,082
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	33,080
	<b>TOTAL Nelson, Arlan C</b>						1.00	<b>66,162</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>78,443</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	42	25.091	0.020	1,043
	(21-4360-1007)Police-Dispatch		514000				0.78	40,709
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,610
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,828
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>52,190</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	42	25.091	0.020	1,043
	(21-4360-1007)Police-Dispatch		514000				0.78	40,709
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,610
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,828
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>52,190</b>
Brassington, Jeffrey R	Dispatcher	00008984	352701	12	312	16.385	0.020	681
	(21-4360-1007)Police-Dispatch		514000				0.78	26,584
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,703
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,112
	<b>TOTAL Brassington, Jeffrey R</b>						1.00	<b>34,080</b>
Conley, Ashley N	Dispatcher	00003517	352701	12	42	17.502	0.020	728
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Conley, Ashley N</b>						1.00	<b>36,406</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	42	19.125	0.020	794
	(21-4360-1007)Police-Dispatch		514000				0.78	31,032
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,989
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,967
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>39,782</b>
England, Ella J	Dispatcher	00008980	352701	12	42	17.502	0.020	728

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.78	28,398
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,460
	<b>TOTAL England, Ella J</b>						1.00	<b>36,406</b>
Fischer, Zachary F	Dispatcher	00004377	352701	12	42	16.385	0.020	681
	(21-4360-1007)Police-Dispatch		514000				0.78	26,584
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,703
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,112
	<b>TOTAL Fischer, Zachary F</b>						1.00	<b>34,080</b>
Johnson, Jessica M	Dispatcher	00003514	352701	12	42	18.705	0.020	777
	(21-4360-1007)Police-Dispatch		514000				0.78	30,350
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,945
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,836
	<b>TOTAL Johnson, Jessica M</b>						1.00	<b>38,908</b>
Johnson, Raeanne C	Dispatcher	00004376	352701	12	42	17.502	0.020	727
	(21-4360-1007)Police-Dispatch		514000				0.78	28,398
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Johnson, Raeanne C</b>						1.00	<b>36,406</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	42	18.519	0.020	770
	(21-4360-1007)Police-Dispatch		514000				0.78	30,050
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,926
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,778
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>38,524</b>
TBA	Dispatcher	00010365	352701	12	42	18.125	0.020	754
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12		17.503	0.020	729
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,460
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>36,406</b>
Werner, Katherine A	Dispatcher	00010349	352701	12	42	17.503	0.020	728
	(21-4360-1007)Police-Dispatch		514000				0.78	28,397
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,820
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,461
	<b>TOTAL Werner, Katherine A</b>						1.00	<b>36,406</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.260</b>	<b>10,183</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.560</b>	<b>88,626</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.560</b>	<b>88,626</b>

**BENEFITS**

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							5,292
519200	FICA CONTRIBUTION							5,639
519300	HEALTH INSURANCE CONTRIBUTION							18,788
519400	LIFE INSURANCE CONTRIBUTION							137
519700	UNEMPLOYMENT COMPENSATION							42
519800	WORKERS COMPENSATION							751
	<b>SUBTOTAL BENEFITS</b>							<b>30,649</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,275</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>163,275</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** GIS Key & Records Mgmt Srv Cntr (22-4360-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300	12			0.100	7,438
	(21-4360-1010)Police-GIS		513000				0.90	66,953
	<b>TOTAL Burkholder, Jared L</b>						1.00	<b>74,391</b>
Peck, Beth C	GIS Specialist	00005933	363300	12			1.000	40,987
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>48,425</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>48,425</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>48,425</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							81
	519200 FICA CONTRIBUTION							633
	519300 HEALTH INSURANCE CONTRIBUTION							351
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							74
	<b>SUBTOTAL BENEFITS</b>							<b>1,153</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,578</b>
	<b>COST OBJECT TOTAL</b>							<b>49,578</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Shared Services (08)  
**COST OBJECT:** Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012699	090013	00			0.000	9,534
Ourada, Jeremiah J	Workstation Support Associate	00005998	302310	12	749	19.475	0.360	14,583
	(21-4308-0001)Shared Services		513000				0.64	25,925
	<b>TOTAL Ourada, Jeremiah J</b>						1.00	<b>40,508</b>
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	22.123	1.000	46,015
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.360</b>	<b>70,132</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00009251	095500	00			0.000	8,503
	<b>SUBTOTAL NONFACULTY</b>						<b>1.360</b>	<b>78,635</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>78,635</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,804
519200 FICA CONTRIBUTION								3,973
519300 HEALTH INSURANCE CONTRIBUTION								693
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								385
	<b>SUBTOTAL BENEFITS</b>							<b>8,971</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,606</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,475
540000 TRAVEL EXPENSE								5,746
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,221</b>
	<b>COST OBJECT TOTAL</b>							<b>105,827</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** 1000243/09 (09)

**COST OBJECT:** Breslow Ice Hockey Center Operations (23-4309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							584,506
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>584,506</b>
	<b>COST OBJECT TOTAL</b>							<b>584,506</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Services Office (10)  
**COST OBJECT:** Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boyle, Pamela A	Card Programs Coordinator	00013690	242300	12	2080	22.175	1.000	46,125
Jefferson James, Crystal L	Manager, Card Programs	00005939	243300	12			0.462	27,950
	(21-4311-0001)Accounting		513000				0.35	21,250
	<b>TOTAL Jefferson James, Crystal L</b>						0.81	<b>49,200</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.462</b>	<b>74,075</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.462</b>	<b>74,075</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.462</b>	<b>74,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,101
519200 FICA CONTRIBUTION								4,726
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								489
	<b>SUBTOTAL BENEFITS</b>							<b>7,576</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,651</b>
	<b>COST OBJECT TOTAL</b>							<b>81,651</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							455,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>455,000</b>
	<b>COST OBJECT TOTAL</b>							<b>455,000</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	88,646
	(21-4325-0001)University Services		512100				0.50	88,647
	<b>TOTAL Phelps, Kim A</b>						1.00	<b>177,293</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	26.082	0.500	27,125
	(21-4325-0001)University Services		513000				0.50	27,125
	<b>TOTAL Zugmier, Rhonda L</b>						1.00	<b>54,250</b>
Vogel, James W	Business Manager	00005352	243312	12			0.500	32,115
	(21-4325-0001)University Services		513000				0.50	32,115
	<b>TOTAL Vogel, James W</b>						1.00	<b>64,230</b>
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	39,075
	(21-4325-0001)University Services		513000				0.50	39,075
	<b>TOTAL Taege, Steven R</b>						1.00	<b>78,150</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>98,315</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	1144	22.463	0.550	25,697
	(21-4325-0001)University Services		514000				0.45	21,025
	<b>TOTAL Cheney, Kimberly K</b>						1.00	<b>46,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.550</b>	<b>212,658</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.550</b>	<b>212,658</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,484
	519200 FICA CONTRIBUTION							14,536
	519300 HEALTH INSURANCE CONTRIBUTION							30,131
	519400 LIFE INSURANCE CONTRIBUTION							340
	519700 UNEMPLOYMENT COMPENSATION							115
	519800 WORKERS COMPENSATION							1,642
	<b>SUBTOTAL BENEFITS</b>							<b>64,248</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>276,906</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							195,120
	540000 TRAVEL EXPENSE							1,040
	570000 COST OF GOODS SOLD							11,307,000
	<b>TOTAL NET OPERATING EXPENSES</b>	1128						<b>11,503,160</b>
	<b>COST OBJECT TOTAL</b>							<b>11,780,066</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Stephanie J	Accounting Associate	00008935	242401	12	1040	16.600	0.500	17,273
	(21-4328-0001)Mail Service		514000				0.50	17,255
	<b>TOTAL Anderson, Stephanie J</b>						1.00	<b>34,528</b>
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	16.671	1.000	34,675
Blackburn, James H	Accounting Associate	00004275	242401	12	2080	17.500	1.000	36,400
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	21.230	1.000	44,159
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	17.559	1.000	36,522
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.500</b>	<b>169,029</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>169,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>169,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,280
519200 FICA CONTRIBUTION								13,260
519300 HEALTH INSURANCE CONTRIBUTION								42,756
519400 LIFE INSURANCE CONTRIBUTION								297
519700 UNEMPLOYMENT COMPENSATION								99
519800 WORKERS COMPENSATION								1,409
	<b>SUBTOTAL BENEFITS</b>							<b>71,101</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>240,130</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,000</b>
	<b>COST OBJECT TOTAL</b>							<b>297,130</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** IT Procurement Services (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cuddeback, Susan A	Software Distribution and Asset Manager	00013022	303300	12			1.000	65,765
TBA	Senior IT Sourcing Specialist	00005713	323300	12			0.662	46,069
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.662	31,606
	(21-4326-0001)Procurement Srv		513000				0.34	18,721
	<b>TOTAL Biskup, Claudette J</b>						1.00	<b>50,327</b>
Chraibi, Ayatollah Houcine	Sourcing Specialist	00003323	323301	12			1.000	49,234
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.324</b>	<b>192,674</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.324</b>	<b>192,674</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.324</b>	<b>192,674</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,384
519200 FICA CONTRIBUTION								14,567
519300 HEALTH INSURANCE CONTRIBUTION								20,730
519400 LIFE INSURANCE CONTRIBUTION								340
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								1,476
	<b>SUBTOTAL BENEFITS</b>							<b>52,600</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>245,274</b>
	<b>COST OBJECT TOTAL</b>							<b>245,274</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.150	7,756
	(23-4334-0001)Printing Services		513000				0.80	41,364
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,588
	<b>TOTAL Green, Debbie K</b>						1.00	<b>51,708</b>
TBA	Pressroom & Plant Safety Manager	00005620	323300	12		33.010	0.050	3,433
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.200</b>	<b>11,189</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	15.619	1.000	32,488
Tridle, John D	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	15.733	1.000	32,725
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	312	20.682	0.150	6,454
	(23-4334-0001)Printing Services		514000				0.85	36,565
	<b>TOTAL Boe, Charlotte M</b>						1.00	<b>43,019</b>
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	25.960	0.150	8,100
	(23-4334-0001)Printing Services		514000				0.80	43,195
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,701
	<b>TOTAL Hawco, Scott A</b>						1.00	<b>53,996</b>
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	312	17.156	0.150	5,354
	(23-4334-0001)Printing Services		514000				0.45	16,058
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.40	14,273
	<b>TOTAL Allen, Emily A</b>						1.00	<b>35,685</b>
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	20.297	0.150	6,333
	(23-4334-0001)Printing Services		514000				0.85	35,884
	<b>TOTAL Haes, Kimberly A</b>						1.00	<b>42,217</b>
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	312	16.419	0.150	5,123
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.85	29,029
	<b>TOTAL Losh, Lacey RD</b>						1.00	<b>34,152</b>
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	17.930	0.150	5,595
	(23-4334-0001)Printing Services		514000				0.85	31,699
	<b>TOTAL Johnson, Carol M</b>						1.00	<b>37,294</b>
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	20.415	0.150	6,369
	(23-4334-0001)Printing Services		514000				0.85	36,094
	<b>TOTAL Woodward, Nancy S</b>						1.00	<b>42,463</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.050</b>	<b>108,541</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.250</b>	<b>119,730</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.250</b>	<b>119,730</b>

**BENEFITS**

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							10,557
519200	FICA CONTRIBUTION							10,430
519300	HEALTH INSURANCE CONTRIBUTION							26,341
519400	LIFE INSURANCE CONTRIBUTION							244
519700	UNEMPLOYMENT COMPENSATION							76
519800	WORKERS COMPENSATION							1,079
	<b>SUBTOTAL BENEFITS</b>							<b>48,727</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,457</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,185,470
540000	TRAVEL EXPENSE							2,600
570000	COST OF GOODS SOLD							63,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,251,470</b>
	<b>COST OBJECT TOTAL</b>							<b>2,419,927</b>



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								5,642
	<b>SUBTOTAL BENEFITS</b>							<b>166,737</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>882,260</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,227,291</b>
	<b>COST OBJECT TOTAL</b>							<b>2,109,551</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	24.688	0.500	25,675
	(23-4332-0001)Parking Lot Services		514000				0.50	25,675
	<b>TOTAL Beggs, Toni A</b>						1.00	<b>51,350</b>
TBA	Building & Grounds Attendant	00012428	271700	12	1040	10.061	0.500	10,463
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>36,138</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>85,241</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>85,241</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,891
	519200 FICA CONTRIBUTION							3,534
	519300 HEALTH INSURANCE CONTRIBUTION							4,391
	519400 LIFE INSURANCE CONTRIBUTION							65
	519700 UNEMPLOYMENT COMPENSATION							20
	519800 WORKERS COMPENSATION							584
	<b>SUBTOTAL BENEFITS</b>							<b>11,485</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,726</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							98,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>98,800</b>
	<b>COST OBJECT TOTAL</b>							<b>195,526</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	12.054	1.000	25,073
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,073</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,073</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,085
519200 FICA CONTRIBUTION								1,940
519300 HEALTH INSURANCE CONTRIBUTION								12,112
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								195
<b>SUBTOTAL BENEFITS</b>								<b>16,392</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,465</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>155,600</b>
<b>COST OBJECT TOTAL</b>								<b>197,065</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	26.560	0.500	27,622
	(23-4332-0001)Parking Lot Services		514000				0.50	27,622
	<b>TOTAL Fuller, Ronald G</b>						1.00	<b>55,244</b>
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1040	14.001	0.500	14,561
	(23-4332-0001)Parking Lot Services		514000				0.50	14,561
	<b>TOTAL Giles, Danny L</b>						1.00	<b>29,122</b>
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	520	12.337	0.250	6,414
	(23-4332-0001)Parking Lot Services		514000				0.75	19,246
	<b>TOTAL Mota, Laurence T</b>						1.00	<b>25,660</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.250</b>	<b>48,597</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>174,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>174,617</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,897
519200 FICA CONTRIBUTION								11,653
519300 HEALTH INSURANCE CONTRIBUTION								11,394
519400 LIFE INSURANCE CONTRIBUTION								116
519700 UNEMPLOYMENT COMPENSATION								84
519800 WORKERS COMPENSATION								1,285
	<b>SUBTOTAL BENEFITS</b>							<b>31,429</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>206,046</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								612,400
540000 TRAVEL EXPENSE								26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>638,900</b>
	<b>COST OBJECT TOTAL</b>							<b>844,946</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Building & Grounds Attendant	00012428	271700	12	1040	10.061	0.500	10,463
							<b>0.500</b>	<b>10,463</b>
							<b>0.500</b>	<b>10,463</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								2,196
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								87
							<b>3,812</b>	<b>3,812</b>
							<b>14,275</b>	<b>14,275</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								101,000
							<b>101,000</b>	<b>101,000</b>
							<b>115,275</b>	<b>115,275</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrett, Patrick T	Director	00005411	274300				1.000	80,093
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998				0.000	3,712
Office/Service Adjustment	Office/Service Adjustment	00005413	090014				0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400		2080	17.592	1.000	36,592
Nguyen, Huy D	Vehicle and Building Service Attendant	00005418	271700		2080	10.480	1.000	21,798
Robertson, Ronald F	Service Attendant	00005419	271700		2080	11.080	1.000	23,046
TBA	Service Attendant	00005417	271700		2080	10.788	1.000	22,440
Saltzman, Jonathan W	Mechanic III	00005426	272601		1040	19.903	0.500	20,699
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705		1456	16.025	0.700	23,334
	(23-4335-0001)Courier/Delivery Services		514000				0.30	9,999
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>33,333</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.200</b>	<b>151,677</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005429	095500			3.929	0.330	2,697
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999				0.000	414
OVERTIME	Overtime	00005428	999999				0.000	2,003
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>2,417</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.530</b>	<b>236,884</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.530</b>	<b>236,884</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,696
519200 FICA CONTRIBUTION								19,017
519300 HEALTH INSURANCE CONTRIBUTION								43,807
519400 LIFE INSURANCE CONTRIBUTION								439
519700 UNEMPLOYMENT COMPENSATION								132
519800 WORKERS COMPENSATION								1,882
	<b>SUBTOTAL BENEFITS</b>							<b>81,973</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>318,857</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,022,922</b>
	<b>COST OBJECT TOTAL</b>							<b>2,341,779</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Transportation Services Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							806,692
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>806,692</b>
	<b>COST OBJECT TOTAL</b>							<b>806,692</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Trans Srv-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nettleton, Warren D	Mech II	00010295	271601	12	2080	17.984	1.000	37,407
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	25.882	1.000	53,835
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	13.223	1.000	27,503
Schneckloth, Larren D	Mech III	00011698	272601	12	1040	21.863	0.500	22,737
TBA	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
TBA	Mechanic III	00005422	272601	12	2080	22.726	1.000	47,271
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	20.758	1.000	43,177
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.500</b>	<b>279,367</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>279,367</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.500</b>	<b>279,367</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,922
519200 FICA CONTRIBUTION								15,215
519300 HEALTH INSURANCE CONTRIBUTION								47,021
519400 LIFE INSURANCE CONTRIBUTION								357
519700 UNEMPLOYMENT COMPENSATION								107
519800 WORKERS COMPENSATION								1,524
<b>SUBTOTAL BENEFITS</b>								<b>77,146</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>356,513</b>
<b>COST OBJECT TOTAL</b>								<b>356,513</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.800	41,364
	(23-4328-0001)Mail Service		513000				0.15	7,756
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,588
	<b>TOTAL Green, Debbie K</b>						1.00	<b>51,708</b>
TBA	Pressroom & Plant Safety Manager	00005620	323300	12		33.011	0.900	61,797
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	34,510
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,628
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	43,137
	<b>TOTAL Yerger, John A</b>						1.00	<b>86,275</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.100</b>	<b>137,671</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	14.598	1.000	30,363
Thompson, Penny S	Clerical Asst II	00005605	241409	12	2080	14.514	1.000	30,189
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	13.574	0.800	22,586
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.20	5,647
	<b>TOTAL Reinhardt, Nanita G</b>						1.00	<b>28,233</b>
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	1768	20.682	0.850	36,565
	(23-4328-0001)Mail Service		514000				0.15	6,454
	<b>TOTAL Boe, Charlotte M</b>						1.00	<b>43,019</b>
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	25.960	0.800	43,195
	(23-4328-0001)Mail Service		514000				0.15	8,100
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,701
	<b>TOTAL Hawco, Scott A</b>						1.00	<b>53,996</b>
Berg, Bruce E	Bindery Worker III	00005599	322601	12	1976	24.785	0.950	48,972
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,579
	<b>TOTAL Berg, Bruce E</b>						1.00	<b>51,551</b>
Olesen, Gregory A	Print/Bindery Associate	00005595	322601	12	2080	15.650	1.000	32,552
Pierce, Paul A	Print/Bindery Associate	00005597	322601	12	2080	16.638	1.000	34,608
Scdoris Jr, Daniel L	Bindery Worker III	00005589	322601	12	2080	18.050	1.000	37,543
Eddins Jr, Robert P	Press Operator	00007542	322602	12	2080	15.786	1.000	32,835
Fisher, Jeffrey S	Press Operator	00005610	322602	12	1456	19.535	0.700	28,442
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.30	12,190
	<b>TOTAL Fisher, Jeffrey S</b>						1.00	<b>40,632</b>
Niebrugge, David A	Press Operator	00005584	322602	12	2080	25.795	1.000	53,654
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	936	17.156	0.450	16,058

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-4328-0001)Mail Service		514000				0.15	5,354
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.40	14,273
	<b>TOTAL Allen, Emily A</b>						1.00	<b>35,685</b>
Florea, Gregory A	Digital Prepress Specialist	00005615	322603	12	2080	21.188	1.000	44,070
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	1768	20.297	0.850	35,884
	(23-4328-0001)Mail Service		514000				0.15	6,333
	<b>TOTAL Haes, Kimberly A</b>						1.00	<b>42,217</b>
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	17.615	1.000	36,639
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	17.930	0.850	31,699
	(23-4328-0001)Mail Service		514000				0.15	5,595
	<b>TOTAL Johnson, Carol M</b>						1.00	<b>37,294</b>
Sidney, Jaamie D	Print Customer Account Representative	00005578	322605	12	2080	15.555	1.000	32,354
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	1768	20.415	0.850	36,094
	(23-4328-0001)Mail Service		514000				0.15	6,369
	<b>TOTAL Woodward, Nancy S</b>						1.00	<b>42,463</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>17.100</b>	<b>664,302</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	45,860
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	<b>SUBTOTAL NONFACULTY</b>						<b>19.200</b>	<b>867,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.200</b>	<b>867,833</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								55,465
519200 FICA CONTRIBUTION								55,269
519300 HEALTH INSURANCE CONTRIBUTION								107,597
519400 LIFE INSURANCE CONTRIBUTION								1,260
519700 UNEMPLOYMENT COMPENSATION								393
519800 WORKERS COMPENSATION								5,893
	<b>SUBTOTAL BENEFITS</b>							<b>225,877</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,093,710</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,807,151</b>
	<b>COST OBJECT TOTAL</b>							<b>2,900,861</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							18,699
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,699</b>
	<b>COST OBJECT TOTAL</b>							<b>18,699</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			1.000	46,590
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.500	43,137
	(23-4334-0001)Printing Services		513000				0.40	34,510
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,628
	<b>TOTAL Yerger, John A</b>						1.00	<b>86,275</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>89,727</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Allder, Jojen	Senior Digital Copy Associate	00005583	321708	12	624	18.794	0.300	11,727
	(23-4334-0006)Prnt Serv-East Union Copy Cent		514000				0.70	27,366
	<b>TOTAL Allder, Jojen</b>						1.00	<b>39,093</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>101,454</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>101,454</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,406
	519200 FICA CONTRIBUTION							7,232
	519300 HEALTH INSURANCE CONTRIBUTION							16,706
	519400 LIFE INSURANCE CONTRIBUTION							157
	519700 UNEMPLOYMENT COMPENSATION							52
	519800 WORKERS COMPENSATION							736
	<b>SUBTOTAL BENEFITS</b>							<b>30,289</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,743</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,067,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,067,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,198,743</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.050	2,588
	(23-4328-0001)Mail Service		513000				0.15	7,756
	(23-4334-0001)Printing Services		513000				0.80	41,364
	<b>TOTAL Green, Debbie K</b>						1.00	<b>51,708</b>
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.100	8,628
	(23-4334-0001)Printing Services		513000				0.40	34,510
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	43,137
	<b>TOTAL Yerger, John A</b>						1.00	<b>86,275</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>11,216</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	416	13.574	0.200	5,647
	(23-4334-0001)Printing Services		514000				0.80	22,586
	<b>TOTAL Reinhardt, Nanita G</b>						1.00	<b>28,233</b>
Bowder, Jacob D	Digital Copy Associate	00005581	321708	12	2080	12.556	1.000	26,117
Wheeler, Michael H	Digital Copy Associate	00002835	321708	12	2080	13.539	1.000	28,162
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	104	25.960	0.050	2,701
	(23-4328-0001)Mail Service		514000				0.15	8,100
	(23-4334-0001)Printing Services		514000				0.80	43,195
	<b>TOTAL Hawco, Scott A</b>						1.00	<b>53,996</b>
Berg, Bruce E	Bindery Worker III	00005599	322601	12	104	24.785	0.050	2,579
	(23-4334-0001)Printing Services		514000				0.95	48,972
	<b>TOTAL Berg, Bruce E</b>						1.00	<b>51,551</b>
Fisher, Jeffrey S	Press Operator	00005610	322602	12	624	19.535	0.300	12,190
	(23-4334-0001)Printing Services		514000				0.70	28,442
	<b>TOTAL Fisher, Jeffrey S</b>						1.00	<b>40,632</b>
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	832	17.156	0.400	14,273
	(23-4328-0001)Mail Service		514000				0.15	5,354
	(23-4334-0001)Printing Services		514000				0.45	16,058
	<b>TOTAL Allen, Emily A</b>						1.00	<b>35,685</b>
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	1768	16.419	0.850	29,029
	(23-4328-0001)Mail Service		514000				0.15	5,123
	<b>TOTAL Losh, Lacey RD</b>						1.00	<b>34,152</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.850</b>	<b>120,698</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>131,914</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>131,914</b>

**BENEFITS**

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GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							7,329
519200	FICA CONTRIBUTION							10,880
519300	HEALTH INSURANCE CONTRIBUTION							28,322
519400	LIFE INSURANCE CONTRIBUTION							248
519700	UNEMPLOYMENT COMPENSATION							76
519800	WORKERS COMPENSATION							1,135
	<b>SUBTOTAL BENEFITS</b>							<b>47,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179,904</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							286,600
570000	COST OF GOODS SOLD							72,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>358,600</b>
	<b>COST OBJECT TOTAL</b>							<b>538,504</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,400</b>
<b>COST OBJECT TOTAL</b>								<b>12,400</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Allder, Jojen	Senior Digital Copy Associate	00005583	321708	12	1456	18.794	0.700	27,366
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		514000				0.30	11,727
	<b>TOTAL Allder, Jojen</b>						1.00	<b>39,093</b>
Walker, Marion D	Digital Copy Associate	00005588	321708	12	2080	15.506	1.000	32,252
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.700</b>	<b>59,618</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>59,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>59,618</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,937
	519200 FICA CONTRIBUTION							5,093
	519300 HEALTH INSURANCE CONTRIBUTION							1,425
	519400 LIFE INSURANCE CONTRIBUTION							109
	519700 UNEMPLOYMENT COMPENSATION							33
	519800 WORKERS COMPENSATION							558
	<b>SUBTOTAL BENEFITS</b>							<b>12,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,773</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							104,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>104,000</b>
	<b>COST OBJECT TOTAL</b>							<b>175,773</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Courier/Delivery Services (35)  
**COST OBJECT:** Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	16.025	0.300	9,999
	(23-4333-0001)Transportation Services		514000				0.70	23,334
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>33,333</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009159	095500	00		4.211	4.500	39,419
	<b>SUBTOTAL NONFACULTY</b>						<b>4.800</b>	<b>49,418</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.800</b>	<b>49,418</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							824
519200	FICA CONTRIBUTION							1,702
519300	HEALTH INSURANCE CONTRIBUTION							3,634
519400	LIFE INSURANCE CONTRIBUTION							18
519700	UNEMPLOYMENT COMPENSATION							8
519800	WORKERS COMPENSATION							274
	<b>SUBTOTAL BENEFITS</b>							<b>6,460</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,878</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,686
540000	TRAVEL EXPENSE							12,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,166</b>
	<b>COST OBJECT TOTAL</b>							<b>76,044</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Sales & Salvage (36)  
**COST OBJECT:** Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Pressroom & Plant Safety Manager	00005620	323300	12		33.029	0.020	1,374
<b>514000 CLER/TECH/SERV WAGES</b>								
Baird, Jason A	Material Service Worker	00005634	321702	12	374	12.655	0.180	4,738
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	21,583
	<b>TOTAL Baird, Jason A</b>						1.00	<b>26,321</b>
Ebke, Chad D	Material Service Worker	00005633	321702	12	374	14.382	0.180	5,376
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	24,537
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>29,913</b>
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	22.730	0.950	44,913
	(23-4337-0001)Stores - Central Operations		514000				0.05	2,365
	<b>TOTAL Gier, Robert Ervin</b>						1.00	<b>47,278</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.310</b>	<b>55,027</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>56,401</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>56,401</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,580
519200 FICA CONTRIBUTION								4,649
519300 HEALTH INSURANCE CONTRIBUTION								14,469
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								464
	<b>SUBTOTAL BENEFITS</b>							<b>24,297</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,698</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								14,733
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,988</b>
	<b>COST OBJECT TOTAL</b>							<b>121,686</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Pressroom & Plant Safety Manager	00005620	323300	12		33.013	0.030	2,060
<b>514000 CLER/TECH/SERV WAGES</b>								
Hillyer, Lawrence R	Material Service Worker	00005383	321702	12	2080	14.648	1.000	30,468
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	14.253	1.000	29,646
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	104	22.730	0.050	2,365
	(23-4336-0001)Moving Services		514000				0.95	44,913
	<b>TOTAL Gier, Robert Ervin</b>						1.00	<b>47,278</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.050</b>	<b>62,479</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	2,199
	<b>SUBTOTAL NONFACULTY</b>						<b>2.080</b>	<b>66,738</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.080</b>	<b>66,738</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,102
519200 FICA CONTRIBUTION								5,159
519300 HEALTH INSURANCE CONTRIBUTION								9,878
519400 LIFE INSURANCE CONTRIBUTION								119
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								520
	<b>SUBTOTAL BENEFITS</b>							<b>20,814</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,552</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,198</b>
	<b>COST OBJECT TOTAL</b>							<b>109,750</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							7,600,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,600,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							69,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,000</b>
	<b>COST OBJECT TOTAL</b>							<b>69,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	22.326	1.000	46,438
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	21.434	1.000	44,582
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	22.151	1.000	46,075
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	25.848	1.000	53,763
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>190,858</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>190,858</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>190,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>190,858</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							35,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,000</b>
	<b>COST OBJECT TOTAL</b>							<b>225,858</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** Student ID office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	48,247
<b>514000 CLER/TECH/SERV WAGES</b>								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	15.435	1.000	32,105
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>80,352</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>80,352</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,363
519200 FICA CONTRIBUTION								6,455
519300 HEALTH INSURANCE CONTRIBUTION								17,761
519400 LIFE INSURANCE CONTRIBUTION								146
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								813
	<b>SUBTOTAL BENEFITS</b>							<b>30,582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,934</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>126,620</b>
	<b>COST OBJECT TOTAL</b>							<b>237,554</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Student ID Office (42)

**COST OBJECT:** NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306				1.000	58,208
Engel, Conrad D	Software Systems Architect	00011906	303321				0.500	40,308
	(21-4308-0001)Shared Services		513000				0.50	40,308
	<b>TOTAL Engel, Conrad D</b>						1.00	<b>80,616</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>98,516</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>98,516</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>98,516</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,081
519200 FICA CONTRIBUTION								7,591
519300 HEALTH INSURANCE CONTRIBUTION								11,791
519400 LIFE INSURANCE CONTRIBUTION								179
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								761
	<b>SUBTOTAL BENEFITS</b>							<b>28,456</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,972</b>
	<b>COST OBJECT TOTAL</b>							<b>126,972</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	17.444	1.000	36,283
TBA	Accounting Clerk III	00013717	242401	12	2080	16.669	1.000	34,672
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>70,955</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>70,955</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>70,955</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,454
519200 FICA CONTRIBUTION								3,165
519300 HEALTH INSURANCE CONTRIBUTION								5,000
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								309
<b>SUBTOTAL BENEFITS</b>								<b>12,023</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>82,978</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>114,000</b>
<b>COST OBJECT TOTAL</b>								<b>196,978</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Student ID Office (42)

**COST OBJECT:** Ncard-Passport Processing (23-4342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	17.302	1.000	35,988
Koch, Julie A	Passport Agent	00005711	242400	12	2080	15.948	1.000	33,172
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>69,160</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>69,160</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>69,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								4,653
519300 HEALTH INSURANCE CONTRIBUTION								13,755
519400 LIFE INSURANCE CONTRIBUTION								107
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								447
<b>SUBTOTAL BENEFITS</b>								<b>21,440</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>90,600</b>
<b>COST OBJECT TOTAL</b>								<b>90,600</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** LPD-NE Crime Comm-Narcotics Officer (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	27.043	1.000	56,250
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>56,250</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,250</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,250</b>
<b>COST OBJECT TOTAL</b>								<b>56,250</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Research & Planning (05)

**COST OBJECT:** Campus Planning & Space Management (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dohrman, Jack G	Space Planning Analyst	00009770	273307	12			1.000	58,490
Languis, Shawn D	Space Planning Analyst	00003532	273307	12			1.000	54,636
Dam Shewchuk, Jennifer L	Dir, Campus Planning & Space Mgmt	00010242	274300	12			1.000	97,802
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>210,928</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005759	090014	00			0.000	54,484
Wentz, Eric T	Office Associate	00002704	242409	12	2080	16.847	1.000	35,042
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>89,526</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006061	095134	00		16.324	0.500	16,977
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006677	090016	00			0.000	1,787
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>319,218</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>319,218</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,657
519200 FICA CONTRIBUTION								21,551
519300 HEALTH INSURANCE CONTRIBUTION								39,952
519400 LIFE INSURANCE CONTRIBUTION								508
<b>SUBTOTAL BENEFITS</b>							<b>81,668</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>400,886</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,470
540000 TRAVEL EXPENSE								2,278
550000 CAPITAL OUTLAY								9,792
<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,540</b>	
<b>COST OBJECT TOTAL</b>							<b>422,426</b>	

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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Foster, Susan M	Assistant To Chancellor	00008438	095081	12			1.000	145,694
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.400	46,921
	(91-4125-0100)Vice President for Business &		512100				0.60	70,655
	<b>TOTAL Horn, Christy A</b>						1.00	<b>117,576</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.400</b>	<b>192,615</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	8,066
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012846	090013	00			0.000	3
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	555
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.500	28,029
Hansen, Tamiko K	Title IX Deputy Coordinator/Investigator	00004704	244300	12			1.000	81,999
Lamoureux, Jeffrey T	Title IX Deputy Coordinator/Investigator	00005768	244300	12			1.000	67,000
TBA	Associate Director	00008960	244311	12		37.646	1.000	78,304
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.479	33,307
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		513000				0.52	36,228
	<b>TOTAL Sydik, Jeremy J</b>						1.00	<b>69,535</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.979</b>	<b>297,263</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005769	090014	12			0.000	3,626
Robertson, Barbara A	Grants Technician	00009837	242400	12	520	18.203	0.250	9,466
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		514000				0.25	9,465
	<b>TOTAL Robertson, Barbara A</b>						0.50	<b>18,931</b>
Davison, Megan N	Staff Secy III	00010332	242409	12	2080	15.159	1.000	31,531
Wood, Jody E	Secretarial Spec	00005772	242409	12	2080	20.314	1.000	42,253
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.250</b>	<b>86,876</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.629</b>	<b>576,754</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.629</b>	<b>576,754</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,554
519200 FICA CONTRIBUTION								24,322
519300 HEALTH INSURANCE CONTRIBUTION								28,402
519400 LIFE INSURANCE CONTRIBUTION								541
	<b>SUBTOTAL BENEFITS</b>							<b>75,819</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>652,573</b>
<b>OPERATING EXPENSE</b>								

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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Institutional Equity and Compliance (06)  
**COST OBJECT:** Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							83,637
521000	PLANNED OPERATING EXPENSES							3,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>87,137</b>
540000	TRAVEL EXPENSE							2,138
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>89,275</b>
	<b>COST OBJECT TOTAL</b>							<b>741,848</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** Affirmative Action-Accomm Res Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							7,325
519200	FICA CONTRIBUTION							6,291
519300	HEALTH INSURANCE CONTRIBUTION							11,281
519400	LIFE INSURANCE CONTRIBUTION							161
	<b>SUBTOTAL BENEFITS</b>							<b>25,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,058</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>33,058</b>

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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Univ Communications (08)

**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Chief Communication & Marketing Director	00008251	095082	12			1.000	135,511
TBA	Chief Communication & Marketing Director	00008251	095082	12			0.000	25,622
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>161,133</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tessalee, Brittany A	Administrative Operations Associate	00009423	242402	12	2080	20.660	1.000	42,972
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.796	48,536
	(21-2914-0003)Information Systems		513000				0.20	12,414
<b>TOTAL Coleman, Aaron D</b>							<b>1.00</b>	<b>60,950</b>
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.838	51,088
	(21-2914-0003)Information Systems		513000				0.16	9,863
<b>TOTAL Dee, Ryan P</b>							<b>1.00</b>	<b>60,951</b>
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.201	11,614
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.80	46,157
<b>TOTAL Fairchild, Michael D</b>							<b>1.00</b>	<b>57,771</b>
Lemburg, Tyler R	Web Applications Developer	00015016	303329	12			0.500	30,474
	(21-2914-0003)Information Systems		513000				0.50	30,475
<b>TOTAL Lemburg, Tyler R</b>							<b>1.00</b>	<b>60,949</b>
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	45,148
	(21-2914-0003)Information Systems		513000				0.50	45,148
<b>TOTAL Crisler, Robert James</b>							<b>1.00</b>	<b>90,296</b>
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	58,615
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	79,014
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	43,943
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives	00007573	343300	12			0.600	48,392
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.40	31,506
<b>TOTAL Schadwinkel, Andrew A</b>							<b>1.00</b>	<b>79,898</b>
Thomas, Tyler A	Social Media and Content Manager	00004688	343300	12			1.000	51,134
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	53,021
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	44,394
Reed, Leslie B	Sr. Newswriter & National News Spec	00007678	343309	12			1.000	59,625
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.199	11,546
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.80	46,521
<b>TOTAL Schrage, Scott D</b>							<b>1.00</b>	<b>58,067</b>
Plioplis, Marcelo	Creative Director	00004671	343314	12			1.000	77,781
Smith, Steven S	News Director	00008252	343316	12			1.000	74,919
Wetzel, Annette M	Director, Visitors Ctr & Special Events	11660007679	343317	12			1.000	86,504
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>14.634</b>	<b>918,720</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Wesslund, Kellie T	Administrative Tech I	00009179	242400	12	2080	17.189	1.000	35,754
	<b>SUBTOTAL NONFACULTY</b>						<b>16.634</b>	<b>1,115,607</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.634</b>	<b>1,115,607</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,274
519200 FICA CONTRIBUTION								79,807
519300 HEALTH INSURANCE CONTRIBUTION								135,961
519400 LIFE INSURANCE CONTRIBUTION								1,892
	<b>SUBTOTAL BENEFITS</b>							<b>282,934</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,398,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,303
540000 TRAVEL EXPENSE								4,399
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,702</b>
	<b>COST OBJECT TOTAL</b>							<b>1,429,243</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							79,844
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-79,844
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>58,000</b>
<b>COST OBJECT TOTAL</b>								<b>58,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Van Brunt Visitor's Center (21-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300				0.500	25,784
	(22-4408-0003)PR-Visitor's Center-Revolving		513000				0.50	25,784
	<b>TOTAL Nunez, Melanie S</b>						1.00	<b>51,568</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,784</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,784</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								1,203
519300 HEALTH INSURANCE CONTRIBUTION								3,863
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>5,579</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,363</b>
	<b>COST OBJECT TOTAL</b>							<b>31,363</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications Mgm (09)

**COST OBJECT:** Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	23.720	1.000	49,337
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	69,746
Severin, Stephanie P	Design Specialist	00010205	343302	12			1.000	41,241
Zeiler, Andrea J	Senior Design Specialist	00008303	343302	12			1.000	51,445
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.795	41,802
	(23-4410-0002)Publications/Photography Graph		513000				0.21	10,779
	<b>TOTAL Chapman, Clinton E</b>						1.00	<b>52,581</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.795</b>	<b>253,571</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	21.693	1.000	45,122
Manske, Ronda J	Accounting Technician	00005561	242401	12	860	18.128	0.414	15,593
	(23-4408-0001)Univ Comm-UNL Marketplace		514000				0.59	22,114
	<b>TOTAL Manske, Ronda J</b>						1.00	<b>37,707</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.414</b>	<b>60,715</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.209</b>	<b>314,286</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.209</b>	<b>314,286</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							24,478
	519200 FICA CONTRIBUTION							22,718
	519300 HEALTH INSURANCE CONTRIBUTION							71,106
	519400 LIFE INSURANCE CONTRIBUTION							559
	<b>SUBTOTAL BENEFITS</b>							<b>118,861</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>433,147</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,289
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,289</b>
	<b>COST OBJECT TOTAL</b>							<b>444,436</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications Mgm (09)

**COST OBJECT:** Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeMaro, Taylor M	Associate Designer	00005365	342300				0.147	4,539
	(23-4410-0002)Publications/Photography Graph		513000				0.85	26,357
	<b>TOTAL DeMaro, Taylor M</b>						1.00	<b>30,896</b>
Jobs, MacKenzie L	Project Manager	00002689	343300				0.050	2,256
	(23-4410-0002)Publications/Photography Graph		513000				0.95	42,973
	<b>TOTAL Jobs, MacKenzie L</b>						1.00	<b>45,229</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.197</b>	<b>6,795</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.197</b>	<b>6,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.197</b>	<b>6,795</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,282
	519200 FICA CONTRIBUTION							1,207
	519300 HEALTH INSURANCE CONTRIBUTION							2,818
	519400 LIFE INSURANCE CONTRIBUTION							26
	<b>SUBTOTAL BENEFITS</b>							<b>5,333</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,128</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							22
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22</b>
	<b>COST OBJECT TOTAL</b>							<b>12,150</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Memberships (20)

**COST OBJECT:** Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								306,260
<b>TOTAL NET OPERATING EXPENSES</b>								<b>306,260</b>
<b>COST OBJECT TOTAL</b>								<b>306,260</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Bonds and Insurance (21)  
**COST OBJECT:** BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								375,106
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>375,106</b>
	<b>COST OBJECT TOTAL</b>							<b>375,106</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Retirement Cost (23)  
**COST OBJECT:** Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	308,521
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>308,521</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>308,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>308,521</b>
	<b>COST OBJECT TOTAL</b>							<b>308,521</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700	UNEMPLOYMENT COMPENSATION							85,000
	<b>SUBTOTAL BENEFITS</b>							<b>85,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,000</b>
	<b>COST OBJECT TOTAL</b>							<b>85,000</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							898,316
	<b>SUBTOTAL BENEFITS</b>							<b>898,316</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>898,316</b>
	<b>COST OBJECT TOTAL</b>							<b>898,316</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Legal Counsel (25)  
**COST OBJECT:** Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,510
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,510</b>
<b>COST OBJECT TOTAL</b>								<b>38,510</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>408,438</b>
	<b>COST OBJECT TOTAL</b>							<b>408,438</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,384
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,384</b>
<b>COST OBJECT TOTAL</b>								<b>38,384</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Fire & Extended Coverage (28)  
**COST OBJECT:** Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							857,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>857,789</b>
	<b>COST OBJECT TOTAL</b>							<b>857,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.451	27,500
	(21-2914-0003)Information Systems		513000				0.18	11,203
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.37	22,247
	<b>TOTAL Abel, Kevin G</b>						1.00	<b>60,950</b>
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives	00007573	343300	12			0.400	31,506
	(21-4408-0001)Public Relations-News & Info		513000				0.60	48,392
	<b>TOTAL Schadwinkel, Andrew A</b>						1.00	<b>79,898</b>
TBA	Design Specialist	00015400	343302	12			1.000	39,847
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.801	46,521
	(21-4408-0001)Public Relations-News & Info		513000				0.20	11,546
	<b>TOTAL Schrage, Scott D</b>						1.00	<b>58,067</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.652</b>	<b>145,374</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.652</b>	<b>145,374</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.652</b>	<b>145,374</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,878
519200 FICA CONTRIBUTION								5,430
519300 HEALTH INSURANCE CONTRIBUTION								7,505
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								772
	<b>SUBTOTAL BENEFITS</b>							<b>18,734</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,108</b>
	<b>COST OBJECT TOTAL</b>							<b>164,108</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	35,891
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>35,891</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>35,891</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,359
519200 FICA CONTRIBUTION								2,184
519300 HEALTH INSURANCE CONTRIBUTION								2,804
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								277
<b>SUBTOTAL BENEFITS</b>								<b>7,692</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,583</b>
<b>COST OBJECT TOTAL</b>								<b>43,583</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Visitor's Center-Revolving (22-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300				0.500	25,784
	(21-4408-0005)PR-Van Brunt Visitor's Center		513000				0.50	25,784
	<b>TOTAL Nunez, Melanie S</b>						1.00	<b>51,568</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,784</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,784</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,695
519200 FICA CONTRIBUTION								1,779
519300 HEALTH INSURANCE CONTRIBUTION								5,407
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								241
	<b>SUBTOTAL BENEFITS</b>							<b>9,171</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,955</b>
	<b>COST OBJECT TOTAL</b>							<b>34,955</b>

**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,000</b>
<b>COST OBJECT TOTAL</b>								<b>32,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McCoy, Spencer P	Web Designer/Developer	00006531	302314	12			0.500	25,000
	(22-2914-0003)Application Development		513000				0.50	25,000
	<b>TOTAL McCoy, Spencer P</b>						1.00	<b>50,000</b>
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.365	22,247
	(21-2914-0003)Information Systems		513000				0.18	11,203
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.45	27,500
	<b>TOTAL Abel, Kevin G</b>						1.00	<b>60,950</b>
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.799	46,157
	(21-4408-0001)Public Relations-News & Info		513000				0.20	11,614
	<b>TOTAL Fairchild, Michael D</b>						1.00	<b>57,771</b>
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	60,951
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.664</b>	<b>154,355</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.664</b>	<b>154,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.664</b>	<b>154,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,693
519200 FICA CONTRIBUTION								9,533
519300 HEALTH INSURANCE CONTRIBUTION								20,661
519400 LIFE INSURANCE CONTRIBUTION								219
519700 UNEMPLOYMENT COMPENSATION								67
519800 WORKERS COMPENSATION								1,250
	<b>SUBTOTAL BENEFITS</b>							<b>39,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,778</b>
	<b>COST OBJECT TOTAL</b>							<b>193,778</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Digital Signage Service Center (22-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.100	6,659
	(22-2914-0002)Enterprise Technology Support		513000				0.90	59,472
	<b>TOTAL Morris, Nathan D</b>						1.00	<b>66,131</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>6,659</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,659</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								374
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								51
	<b>SUBTOTAL BENEFITS</b>							<b>1,291</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,950</b>
	<b>COST OBJECT TOTAL</b>							<b>7,950</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,200,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,200,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,200,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potuto, Josephine R	Professor	00003819	095150				0.500	101,194
	(21-1501-0001)College Of Law		511000				0.50	106,194
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	<b>TOTAL Potuto, Josephine R</b>						<b>1.00</b>	<b>217,388</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>101,194</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cecil, Darice B	Administrative Technician	00010525	242400	12	1040	16.320	0.500	16,973
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>16,973</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>118,167</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,966
519200 FICA CONTRIBUTION								5,091
519300 HEALTH INSURANCE CONTRIBUTION								1,882
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								911
	<b>SUBTOTAL BENEFITS</b>							<b>14,995</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,162</b>
	<b>COST OBJECT TOTAL</b>							<b>133,162</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Univ Comm-UNL Marketplace (23-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Manske, Ronda J	Accounting Technician	00005561	242401	12	1220	18.128	0.586	22,114
	(21-4409-0002)Publications Management-Public		514000				0.41	15,593
	<b>TOTAL Manske, Ronda J</b>						1.00	<b>37,707</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.586</b>	<b>22,114</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.586</b>	<b>22,114</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,842
519200 FICA CONTRIBUTION								1,641
519300 HEALTH INSURANCE CONTRIBUTION								7,840
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								172
	<b>SUBTOTAL BENEFITS</b>							<b>11,547</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,661</b>
	<b>COST OBJECT TOTAL</b>							<b>33,661</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications/Photography (10)

**COST OBJECT:** Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.886	0.250	8,260
	(21-1601-0001)Library Salaries		514000				0.25	8,261
	<b>TOTAL Brinton, Lois B</b>						<b>0.50</b>	<b>16,521</b>
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	19.475	0.500	20,254
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>28,514</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005568	999999	00			0.000	5,331
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>33,845</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>33,845</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,254
519200 FICA CONTRIBUTION								2,210
519300 HEALTH INSURANCE CONTRIBUTION								1,182
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								220
	<b>SUBTOTAL BENEFITS</b>							<b>5,920</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,765</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								1,280
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,952</b>
	<b>COST OBJECT TOTAL</b>							<b>56,717</b>

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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications/Photography (10)

**COST OBJECT:** Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Becwar, Lauren E	Project Coordinator	00005140	342300	12	2080	14.423	1.000	30,000
Black, Katherine L	Associate Designer	00005592	342300	12			1.000	30,896
DeMaro, Taylor M	Associate Designer	00005365	342300	12			0.853	26,357
	(21-4409-0003)Publ & Photog-Insti Publicatio		513000				0.15	4,539
	<b>TOTAL DeMaro, Taylor M</b>						1.00	<b>30,896</b>
Jobes, MacKenzie L	Project Manager	00002689	343300	12			0.950	42,973
	(21-4409-0003)Publ & Photog-Insti Publicatio		513000				0.05	2,256
	<b>TOTAL Jobes, MacKenzie L</b>						1.00	<b>45,229</b>
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.205	10,779
	(21-4409-0002)Publications Management-Public		513000				0.80	41,802
	<b>TOTAL Chapman, Clinton E</b>						1.00	<b>52,581</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.008</b>	<b>141,005</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008826	095500	00			0.000	2,626
	<b>SUBTOTAL NONFACULTY</b>						<b>4.008</b>	<b>143,631</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.008</b>	<b>143,631</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								10,047
519300 HEALTH INSURANCE CONTRIBUTION								11,019
519400 LIFE INSURANCE CONTRIBUTION								223
519700 UNEMPLOYMENT COMPENSATION								70
519800 WORKERS COMPENSATION								1,027
	<b>SUBTOTAL BENEFITS</b>							<b>24,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>167,788</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>185,788</b>

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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications/Photography (10)  
**COST OBJECT:** Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Tobacco Fund Research (05)

**COST OBJECT:** Molfese:21st Century Computer Science (21-5705-0159)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ma, Jihyun	Data Manager	00005934	363300				1.000	58,870
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ma, Jihyun	Data Manager	00005934	363300				-1.000	-58,870
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/19 (19)

**COST OBJECT:** Kirk Dombrowski Minority (21-5719-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gocchi Carrasco, Kimberly A	Program & Communication Coordinator	00006516	242300	12	2080	17.000	1.000	35,360
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Gocchi Carrasco, Kimberly A	Program & Communication Coordinator	00006516	242300	12	2080	17.000	-1.000	-35,360
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/22 (22)

**COST OBJECT:** CB3 Assoc Director Stipend (21-5722-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Maerlender, Arthur C	Research Associate Professor Stipend	00005744	095147	12			0.000	15,000
	(21-5722-0004)CB3 Rsch Profs		511000				1.00	168,971
	<b>TOTAL Maerlender, Arthur C</b>						1.00	<b>183,971</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Maerlender, Arthur C	Research Associate Professor Stipend	00005744	095147	12			0.000	-15,000
	(21-5722-0004)CB3 Rsch Profs		511000				1.00	168,971
	<b>TOTAL Maerlender, Arthur C</b>						1.00	<b>183,971</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** 1000257/22 (22)  
**COST OBJECT:** CB3 Rsch Profs (21-5722-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			1.000	168,971
	(21-5722-0002)CB3 Assoc Director Stipend		511000				0.00	15,000
	<b>TOTAL Maerlender, Arthur C</b>						<b>1.00</b>	<b>183,971</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>168,971</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			-1.000	-168,971
	(21-5722-0002)CB3 Assoc Director Stipend		511000				0.00	15,000
	<b>TOTAL Maerlender, Arthur C</b>						<b>1.00</b>	<b>183,971</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-168,971</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/22 (22)

**COST OBJECT:** CB3 Administrative Director (21-5722-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Jennifer M	Director of Administration	00009436	095081	12			1.000	85,284
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Nelson, Jennifer M	Director of Administration	00009436	095081	12			-1.000	-85,284
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/31 (31)

**COST OBJECT:** SBSRC Operations Tobacco (21-5731-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doyle, Jeremiah J	Program Manager	00015260	243300	12			0.250	15,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	30,000
	(21-1223-4001)SBSRC Operations F&A		513000				0.25	15,000
	<b>TOTAL Doyle, Jeremiah J</b>						<b>1.00</b>	<b>60,000</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Doyle, Jeremiah J	Program Manager	00015260	243300	12			0.250	-15,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	30,000
	(21-1223-4001)SBSRC Operations F&A		513000				0.25	15,000
	<b>TOTAL Doyle, Jeremiah J</b>						<b>1.00</b>	<b>60,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Innovation Campus (58)

**DEPARTMENT:** Innovation Campus (01)

**COST OBJECT:** NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reif Jr, Gerald P	Innovation Studio Shop Manager	00005990	262300	12			1.000	58,000
Owad, Liana M	Director, Nebraska Innovation Studio	00005978	263300	12			1.000	63,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>121,500</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Owad, Liana M	Director, Nebraska Innovation Studio	00005978	263300	12			-1.000	-63,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,634
	<b>SUBTOTAL BENEFITS</b>							<b>18,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,634</b>
	<b>COST OBJECT TOTAL</b>							<b>76,634</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-Operation (07)  
**COST OBJECT:** Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koehler, Mary A	Manager	00009465	243312	12			1.000	56,717
Amory, Dawn R	Vision Maker Media Development Coord	00003456	342300	12		18.877	1.000	39,264
Hartmann, Susan M	Director of Communications	00003789	343309	12			1.000	45,900
Lee, Georgiana	Assistant Director	00015055	383300	12			1.000	55,201
Kennedye, Charles B	Vision Maker Media Producer	00003164	383302	12			1.000	47,048
Sneve, Shirley K	Director	00002865	384301	12			1.000	97,106
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>341,236</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McKeighan, Ann M	Department Assistant	00008976	241409	12	1040	13.390	0.500	13,926
Price, Stacy M	NAPT Contract/Accounting Associate	00002867	242409	12	2080	15.913	1.000	33,100
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>47,026</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>388,262</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>388,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,536
519200 FICA CONTRIBUTION								18,870
519300 HEALTH INSURANCE CONTRIBUTION								36,277
519400 LIFE INSURANCE CONTRIBUTION								447
519700 UNEMPLOYMENT COMPENSATION								134
519800 WORKERS COMPENSATION								3,237
<b>SUBTOTAL BENEFITS</b>								<b>74,501</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>462,763</b>
<b>COST OBJECT TOTAL</b>								<b>462,763</b>

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**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-Operation (07)  
**COST OBJECT:** WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reis, Ranae L	Gallup Research Center Coordinator	00015247	242402	12	1552	24.962	0.746	38,747
	(21-0613-5101)POE SRAM-op		513000				0.25	13,174
	<b>TOTAL Reis, Ranae L</b>						1.00	<b>51,921</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.746</b>	<b>38,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.746</b>	<b>38,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								6,445
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								300
	<b>SUBTOTAL BENEFITS</b>							<b>10,422</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,169</b>
	<b>COST OBJECT TOTAL</b>							<b>49,169</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	300,000
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00			2.750	64,983
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	475,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.750</b>	<b>539,983</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010789	095500	00			16.000	332,930
<b>517000 OTH SAL/WAG/PERS SRV</b>								
EAP	Other Salary - EAP	00002512	999999	00			0.000	12,488
OVERTIME	Overtime	00002537	999999	00			0.000	8,608
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>21,096</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>18.750</b>	<b>1,194,009</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.750</b>	<b>1,194,009</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,194,009</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,181,838
540000 TRAVEL EXPENSE								149,120
550000 CAPITAL OUTLAY								129,074
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,460,032</b>
	<b>COST OBJECT TOTAL</b>							<b>3,654,041</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	47,790
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	76,567
Schmid, Larry R	Asst Dir Facilities, Safety&Phys Envrnmt	00005644	273300	12			1.000	87,878
Taylor, Joshua W	Housing Facilities Logistics Coordinator	00004973	273300	12			1.000	51,003
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	110,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>373,238</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bomberger, Patrick D	Res Hall Custodian II	00004861	271701	12	2080	11.000	1.000	22,880
North Jr, Donald R	Residence Hall Custodian II	00004940	271701	12	2080	11.000	1.000	22,880
Wilson, Cole P	Building Mech II	00004963	272602	12	104	18.490	0.050	1,923
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.55	21,154
	(23-7513-2400)Village-Facilities		514000				0.40	15,384
<b>TOTAL Wilson, Cole P</b>							<b>1.00</b>	<b>38,461</b>
Lyons, Allen R	Building Mechanic III	00005669	272603	12	2080	26.825	1.000	55,795
Robison, Rex A	Building Mechanic III	00005673	272603	12	2080	23.000	1.000	47,840
Wertz, Charles D	Building Mechanic III	00005671	272603	12	2080	22.500	1.000	46,800
Roul, Corrie L	Electrician III	00004782	272610	12	2080	26.814	1.000	55,773
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.050</b>	<b>253,891</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.050</b>	<b>627,129</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.050</b>	<b>627,129</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,152
519200 FICA CONTRIBUTION								43,499
519300 HEALTH INSURANCE CONTRIBUTION								82,870
519400 LIFE INSURANCE CONTRIBUTION								1,008
519700 UNEMPLOYMENT COMPENSATION								306
519800 WORKERS COMPENSATION								4,392
<b>SUBTOTAL BENEFITS</b>								<b>169,227</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>796,356</b>
<b>COST OBJECT TOTAL</b>								<b>796,356</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hardy, Ellen K	Manager, Procurement and Food Stores	00005355	283301	12			1.000	49,131
Martin, Clarice A	Manager, Retail Food Operations	00005674	283301	12			1.000	52,461
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	84,692
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	45,865
Burke, Ronald Lee	Director	00005351	284301	12			0.800	123,000
	(23-4215-1614)NEU East Union Cafe		513000				0.20	30,750
	<b>TOTAL Burke, Ronald Lee</b>						1.00	<b>153,750</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.800</b>	<b>355,149</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hutchison, Terri S	Administrative Support Associate	00005386	242409	12	2080	15.770	1.000	32,802
	<b>SUBTOTAL NONFACULTY</b>						<b>5.800</b>	<b>387,951</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.800</b>	<b>387,951</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							31,918
	519200 FICA CONTRIBUTION							28,455
	519300 HEALTH INSURANCE CONTRIBUTION							37,091
	519400 LIFE INSURANCE CONTRIBUTION							648
	519700 UNEMPLOYMENT COMPENSATION							212
	519800 WORKERS COMPENSATION							3,055
	<b>SUBTOTAL BENEFITS</b>							<b>101,379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>489,330</b>
	<b>COST OBJECT TOTAL</b>							<b>489,330</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andrews III, Robert E	Assistant Director, Residence Life	00004848	253300	12			1.000	51,610
Esters, Lesley A	Assistant Director, Residence Life	00004791	253300	12			1.000	69,314
Fitzwater, Adam P	Assistant Director, Residence Life	00006552	253300	12			1.000	46,000
Hooper, Megan M	Assistant Director, Residence Life	00005641	253300	12			1.000	49,849
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	57,997
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	64,411
Mc Conahie, Deborah J	Assistant Director, Residence Life	00002797	253300	12			1.000	52,709
McConnell, Derek C	Assistant Director, Residence Life	00004729	253300	12			1.000	48,992
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	51,990
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	90,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>582,872</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	18.445	1.000	38,365
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>621,237</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>621,237</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,398
519200 FICA CONTRIBUTION								43,589
519300 HEALTH INSURANCE CONTRIBUTION								94,009
519400 LIFE INSURANCE CONTRIBUTION								1,053
519700 UNEMPLOYMENT COMPENSATION								315
519800 WORKERS COMPENSATION								4,673
	<b>SUBTOTAL BENEFITS</b>							<b>188,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>809,274</b>
	<b>COST OBJECT TOTAL</b>							<b>809,274</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buell, Kathleen J	Coord, Learning Comm Co-Curr Programming	00004169	252300				1.000	38,630
Black, Jordan D	Asst Dir, Learning Communities/Academics	00011893	253300				1.000	50,034
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>88,664</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>88,664</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>88,664</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,577
519200 FICA CONTRIBUTION								7,042
519300 HEALTH INSURANCE CONTRIBUTION								8,781
519400 LIFE INSURANCE CONTRIBUTION								162
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								1,063
	<b>SUBTOTAL BENEFITS</b>							<b>22,673</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,337</b>
	<b>COST OBJECT TOTAL</b>							<b>111,337</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** International Studies-Housing (23-7501-0721)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yan, Luyao	Residential International Student Coord	00007367	252300				1.000	39,261
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>39,261</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>39,261</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							500
519200	FICA CONTRIBUTION							3,476
519300	HEALTH INSURANCE CONTRIBUTION							5,166
519400	LIFE INSURANCE CONTRIBUTION							80
519700	UNEMPLOYMENT COMPENSATION							25
519800	WORKERS COMPENSATION							514
	<b>SUBTOTAL BENEFITS</b>							<b>9,761</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,022</b>
	<b>COST OBJECT TOTAL</b>							<b>49,022</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gildersleeve, Susan M	Director	00005637	095082	12			1.000	155,786
<b>514000 CLER/TECH/SERV WAGES</b>								
Burkey, Deborah A	Administrative Tech I	00005662	242400	12	2080	22.016	1.000	45,794
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>201,580</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>201,580</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,636
519200 FICA CONTRIBUTION								13,832
519300 HEALTH INSURANCE CONTRIBUTION								19,191
519400 LIFE INSURANCE CONTRIBUTION								310
519700 UNEMPLOYMENT COMPENSATION								110
519800 WORKERS COMPENSATION								1,563
<b>SUBTOTAL BENEFITS</b>								<b>51,642</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>253,222</b>
<b>COST OBJECT TOTAL</b>								<b>253,222</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Olson, Kristine M	Conference Services & Events Coordinator	00012486	242300	12			1.000	55,115
Frizzell Jr, Alan T	Conf Srvcs Manager-Bus & Systems Oper	00005639	243300	12			1.000	48,710
Rathgeber, Anthony A	Asst Director, Housing Conference Srvces	00008761	243300	12			1.000	67,450
Martens, Samantha A	Conference Svcs Mgr for Sales/Marketing	00002725	343300	12			1.000	47,135
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>218,410</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>218,410</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>218,410</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,459
519200 FICA CONTRIBUTION								26,237
519300 HEALTH INSURANCE CONTRIBUTION								18,924
519400 LIFE INSURANCE CONTRIBUTION								371
519700 UNEMPLOYMENT COMPENSATION								129
519800 WORKERS COMPENSATION								2,901
	<b>SUBTOTAL BENEFITS</b>							<b>62,021</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>280,431</b>
	<b>COST OBJECT TOTAL</b>							<b>280,431</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	SharePoint Specialist	00010518	302300	12			1.000	61,303
Friesen, Anthony N	Client Services Support Specialist	00009713	302303	12	2080	20.479	1.000	42,596
Boudreau, Mark E	Systems Administrator	00012205	303300	12			1.000	66,182
Louch, Ross G	Assistant Director	00013438	303300	12			1.000	84,000
Reed, Jeremy J	Client Systems Manager	00010374	303300	12			1.000	61,105
Stephens, Gary A	Programmer Analyst III	00005091	303317	12			1.000	62,137
TBA	Programmer/Analyst III	00013795	303317	12			1.000	74,329
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>451,652</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>451,652</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>451,652</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,161
519200 FICA CONTRIBUTION								28,724
519300 HEALTH INSURANCE CONTRIBUTION								69,590
519400 LIFE INSURANCE CONTRIBUTION								669
519700 UNEMPLOYMENT COMPENSATION								209
519800 WORKERS COMPENSATION								3,160
	<b>SUBTOTAL BENEFITS</b>							<b>124,513</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>576,165</b>
	<b>COST OBJECT TOTAL</b>							<b>576,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niewohner, Derek D	Marketing and Communications Associate	00005125	343302	12			1.000	44,746
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	68,504
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>113,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>113,250</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>113,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,599
519200 FICA CONTRIBUTION								8,298
519300 HEALTH INSURANCE CONTRIBUTION								10,907
519400 LIFE INSURANCE CONTRIBUTION								192
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								827
	<b>SUBTOTAL BENEFITS</b>							<b>25,881</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,131</b>
	<b>COST OBJECT TOTAL</b>							<b>139,131</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	77,830
Shanks, Brian P	Associate Director	00005645	244302	12			1.000	130,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>207,830</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	19.270	1.000	40,081
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>247,911</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>247,911</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							20,282
	519200 FICA CONTRIBUTION							18,724
	519300 HEALTH INSURANCE CONTRIBUTION							26,098
	519400 LIFE INSURANCE CONTRIBUTION							363
	519700 UNEMPLOYMENT COMPENSATION							134
	519800 WORKERS COMPENSATION							1,907
	<b>SUBTOTAL BENEFITS</b>							<b>67,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>315,419</b>
	<b>COST OBJECT TOTAL</b>							<b>315,419</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burger, Katherine L	Coordinator, Contracts & Student Svcs	00005666	242300	12			1.000	43,554
Burrows, Darren J	Coordinator of Business Operations	00005040	242300	12			1.000	45,644
Christensen, Linda L	Coordinator of Business Operations	00011955	242300	12	1040	25.514	0.500	26,535
Airan, Sylvana M	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	72,844
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.500</b>	<b>188,577</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hanna, Cameon D	Cler Asst II	00005655	241409	12	2080	13.315	1.000	27,695
Gonzales, Marcus V	Clerical Assistant III	00002766	242409	12	2080	16.165	1.000	33,623
Janzen, Velma L	Cler Asst III	00009693	242409	12	2080	18.797	1.000	39,098
Lopez, Andrea I	Cler Asst III	00005660	242409	12	2080	16.147	1.000	33,585
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	16.978	1.000	35,314
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	17.342	1.000	36,072
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>205,387</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.500</b>	<b>393,964</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.500</b>	<b>393,964</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,359
519200 FICA CONTRIBUTION								29,753
519300 HEALTH INSURANCE CONTRIBUTION								77,904
519400 LIFE INSURANCE CONTRIBUTION								730
519700 UNEMPLOYMENT COMPENSATION								217
519800 WORKERS COMPENSATION								3,100
<b>SUBTOTAL BENEFITS</b>								<b>136,063</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>530,027</b>
<b>COST OBJECT TOTAL</b>								<b>530,027</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Standley, Karen Y	Asst Dir, Accting & Financial Processing	00010921	243300	12			1.000	59,532
<b>514000 CLER/TECH/SERV WAGES</b>								
Burbank, Susan M	Acctg Clk III	00010729	242401	12	2080	16.096	1.000	33,479
Hansen, Kaleigh E	Acctg Clk III	00005654	242401	12	2080	15.877	1.000	33,025
Heiserman, Beverly A	Accounting Clerk III	00005652	242401	12	2080	16.614	1.000	34,557
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>101,061</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>160,593</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>160,593</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,507
519200 FICA CONTRIBUTION								11,566
519300 HEALTH INSURANCE CONTRIBUTION								28,099
519400 LIFE INSURANCE CONTRIBUTION								265
519700 UNEMPLOYMENT COMPENSATION								86
519800 WORKERS COMPENSATION								1,234
	<b>SUBTOTAL BENEFITS</b>							<b>50,757</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>211,350</b>
	<b>COST OBJECT TOTAL</b>							<b>211,350</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heidtbrink, Kathy R	Asst. Director of Payroll & Personnel	00010917	243300	12			1.000	57,375
<b>514000 CLER/TECH/SERV WAGES</b>								
Henry, Cindy J	Housing HR Payroll Associate	00010907	242411	12	2080	20.109	1.000	41,826
Stelling, Tricia L	Housing HR Payroll Associate	00010903	242411	12	2080	21.451	1.000	44,619
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>86,445</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>143,820</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>143,820</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,995
519200 FICA CONTRIBUTION								11,109
519300 HEALTH INSURANCE CONTRIBUTION								17,040
519400 LIFE INSURANCE CONTRIBUTION								221
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								1,123
	<b>SUBTOTAL BENEFITS</b>							<b>41,567</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>185,387</b>
	<b>COST OBJECT TOTAL</b>							<b>185,387</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Cather Pound (23-7505-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010818	084999	00			3.500	80,040
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004788	095500	00			8.000	168,701
STUDENT WORKER	Student Worker	00010788	095500	00			0.300	6,724
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>8.300</b>	<b>175,425</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	2,843
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	2,328
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>5,171</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.800</b>	<b>260,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.800</b>	<b>260,636</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,636</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,099,229
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,099,229</b>
	<b>COST OBJECT TOTAL</b>							<b>3,359,865</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Cather Pound -Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,967
	<b>SUBTOTAL BENEFITS</b>							<b>88,993</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>334,443</b>
	<b>COST OBJECT TOTAL</b>							<b>334,443</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Cather Pound Neihardt (05)

**COST OBJECT:** Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dietrich, Jacob P	Production Manager, Food Svc	00005636	283300	12			1.000	40,936
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	56,076
Wemhoff, Jane M	Assistant Food Service Manager	00004736	283303	04			0.830	48,049
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.830</b>	<b>145,061</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Espinosa, Prisca I	Checker/Cashier	00004763	242400	01	1560	13.046	0.750	20,352
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	22.440	1.000	46,676
Pham, Cung D	Dining Service Custodian	00004755	271701	12	2080	11.760	1.000	24,461
Le, Janice J	Dining Service Assistant	00004761	281702	12	2080	9.500	1.000	19,760
TBA	Dining Service Assistant	00015439	281702	01	1060	9.112	0.510	9,666
Barajas, Abigail	Dining Service Associate	00004766	282701	12	2080	11.250	1.000	23,400
Clark, Jensyn E	Dining Service Associate	00004776	282701	12	2080	11.250	1.000	23,400
de Groot, Dawn M	Dining Service Associate	00006535	282701	12	2080	11.489	1.000	23,897
Elliott, Dominique S	Dining Service Associate	00004777	282701	12	2080	11.250	1.000	23,400
Harris, Yan	Dining Service Associate	00004653	282701	12	2080	11.851	1.000	24,650
Hundt, Jane E	Dining Service Associate	00009204	282701	12	2080	11.925	1.000	24,803
Kok, Yar R	Dining Service Associate	00004828	282701	03	1726	11.250	0.830	19,418
Lytle, Kathy A	Dining Service Associate	00004770	282701	12	2080	11.268	1.000	23,438
Miller, Bridgette J	Dining Service Associate	00005513	282701	12	2080	11.337	1.000	23,580
Schwab, Timothy P	Dining Service Associate	00008529	282701	12	2080	11.250	1.000	23,400
Soosai Packiasamy, Agnas V	Dining Service Associate	00004778	282701	03	1726	11.268	0.830	19,453
TBA	Dining Service Associate	00004779	282701	12	2080	11.069	1.000	23,024
TBA	Dining Service Associate	00008460	282701	01	1560	10.750	0.750	16,770
TBA	Sr. Dining Service Associate	00010267	282701	12	2080	12.128	1.000	25,227
Wagner, David J	Dining Service Associate	00007617	282701	12	2080	12.606	1.000	26,220
Woods Jr, Curtis J	Dining Service Associate	00004642	282701	12	2080	11.250	1.000	23,400
Bewley, John W	Dining Service Team Leader	00009422	282703	12	2080	13.680	1.000	28,455
Elder, Ariel D	Dining Service Team Leader	00004775	282703	12	2080	13.577	1.000	28,240
Elsener, Jesse E	Dining Service Team Leader	00004781	282703	12	2080	13.683	1.000	28,460
Erving, Lory A	Dining Service Team Leader	00010714	282703	12	2080	20.448	1.000	42,531
Roberts, Brad A	Dining Service Team Leader	00005158	282703	12	2080	19.116	1.000	39,762
Sander, Deborah J	Dining Service Team Leader	00004764	282703	01	1560	19.433	0.750	30,315
Stevens, William J	Dining Service Team Leader	00004773	282703	12	2080	17.686	1.000	36,786
Tran, Diemhong T	Dining Service Team Leader	00006017	282703	12	2080	13.702	1.000	28,501
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	14.868	1.000	30,926
Reynolds, Kimberly A	Dining Service Supply Associate	122800004741	322700	12	2080	12.999	1.000	27,037
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>29.420</b>	<b>809,408</b>

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 UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						32.250	954,469
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						32.250	954,469
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							57,174
519200	FICA CONTRIBUTION							81,476
519300	HEALTH INSURANCE CONTRIBUTION							202,348
519400	LIFE INSURANCE CONTRIBUTION							1,667
519700	UNEMPLOYMENT COMPENSATION							570
519800	WORKERS COMPENSATION							9,184
	<b>SUBTOTAL BENEFITS</b>							<b>352,419</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,306,888</b>
	<b>COST OBJECT TOTAL</b>							<b>1,306,888</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Cather Pound Neihardt (05)

**COST OBJECT:** Cather Pound -Res Life (23-7505-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rush, Kevin W	Residence Hall Director	00004730	252301	12			1.000	34,564
TBA	Residence Hall Director	00004731	252301	12			1.000	34,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>68,564</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>68,564</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>68,564</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								880
519200 FICA CONTRIBUTION								3,321
519300 HEALTH INSURANCE CONTRIBUTION								5,992
519400 LIFE INSURANCE CONTRIBUTION								70
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								724
	<b>SUBTOTAL BENEFITS</b>							<b>11,010</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,574</b>
	<b>COST OBJECT TOTAL</b>							<b>79,574</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00013883	095500	00			4.700	97,867
	<b>SUBTOTAL NONFACULTY</b>						<b>4.700</b>	<b>97,867</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.700</b>	<b>97,867</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,867</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								699,508
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>699,508</b>
	<b>COST OBJECT TOTAL</b>							<b>797,375</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeLashmutt, David	Assistant Manager	00004853	273308	12			0.250	13,771
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	41,313
	<b>TOTAL DeLashmutt, David</b>						1.00	<b>55,084</b>
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.250	17,743
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	53,228
	<b>TOTAL Stutzman, Christopher M</b>						1.00	<b>70,971</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>31,514</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rice-Griffin, Melissa B	Cler Asst III	00004863	242409	12	520	16.333	0.250	8,493
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	25,480
	<b>TOTAL Rice-Griffin, Melissa B</b>						1.00	<b>33,973</b>
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	11.250	0.500	11,700
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	11,700
	<b>TOTAL Ahmic, Nihad</b>						1.00	<b>23,400</b>
Crouse, Jamie S	Residence Hall Custodian II	00006381	271701	12	2080	11.452	1.000	23,821
Ocegueda, Maricela J	Res Hall Custodian II	00004873	271701	12	2080	11.250	1.000	23,400
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	416	16.129	0.200	6,710
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	26,838
	<b>TOTAL Jacobs, Michael A</b>						1.00	<b>33,548</b>
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	416	14.198	0.200	5,906
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	23,626
	<b>TOTAL Matulka, Diane T</b>						1.00	<b>29,532</b>
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	832	21.132	0.400	17,582
	(23-7511-1400)Abel Sandoz Facilities		514000				0.60	26,372
	<b>TOTAL Buzby Sr, Wayne P</b>						1.00	<b>43,954</b>
TBA	Building Mech II	00004901	272602	12	520	20.041	0.250	10,422
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	26.930	0.200	11,203
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	44,812
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>56,015</b>
Tiedeman, James C	Painter II	00004904	272616	12	1040	21.109	0.500	21,953
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	21,953
	<b>TOTAL Tiedeman, James C</b>						1.00	<b>43,906</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.500</b>	<b>141,190</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>172,704</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>172,704</b>

**BENEFITS**

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								10,111
519200 FICA CONTRIBUTION								12,338
519300 HEALTH INSURANCE CONTRIBUTION								42,738
519400 LIFE INSURANCE CONTRIBUTION								295
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								1,275
	<b>SUBTOTAL BENEFITS</b>							<b>66,846</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>239,550</b>
	<b>COST OBJECT TOTAL</b>							<b>239,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wachal, John W	Resident Director	00013767	252301	12			1.000	34,470
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>34,470</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>34,470</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,267
519200 FICA CONTRIBUTION								3,367
519300 HEALTH INSURANCE CONTRIBUTION								9,770
519400 LIFE INSURANCE CONTRIBUTION								65
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								942
<b>SUBTOTAL BENEFITS</b>								<b>17,434</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,904</b>
<b>COST OBJECT TOTAL</b>								<b>51,904</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt (23-7505-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
O/S ON CALL WORKER	Office/Service On Call	00005398	084998	00			0.500	11,802	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00005399	095500	00			5.500	111,984	
<b>517000 OTH SAL/WAG/PERS SRV</b>									
OVERTIME	Overtime	00005400	999999	00			0.000	1,641	
	<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>125,427</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>125,427</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>125,427</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								717,003	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>717,003</b>
	<b>COST OBJECT TOTAL</b>								<b>842,430</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt-Facilities (23-7505-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								428
519700 UNEMPLOYMENT COMPENSATION								140
519800 WORKERS COMPENSATION								2,000
	<b>SUBTOTAL BENEFITS</b>							<b>94,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>341,555</b>
	<b>COST OBJECT TOTAL</b>							<b>341,555</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt-Res Life (23-7505-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Orr, Amanda L	Residence Hall Director	00004732	252301	12			1.000	35,902
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,902</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>35,902</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,404
519300 HEALTH INSURANCE CONTRIBUTION								4,295
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								827
	<b>SUBTOTAL BENEFITS</b>							<b>8,607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,509</b>
	<b>COST OBJECT TOTAL</b>							<b>44,509</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00			2.830	67,002
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004836	095500	00			24.000	502,609
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,216
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>10,551</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>26.830</b>	<b>580,162</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.830</b>	<b>580,162</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>580,162</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,469,263
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,469,263</b>
	<b>COST OBJECT TOTAL</b>							<b>4,049,425</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sipp, Jonna L	Assistant Facilities Manager	00009205	273308	12			0.700	35,314
	(23-7505-3400)Neihardt-Facilities		513000				0.30	15,134
	<b>TOTAL Sipp, Jonna L</b>						1.00	<b>50,448</b>
Manthey, James R	Manager	00004795	273311	12			0.700	52,834
	(23-7505-3400)Neihardt-Facilities		513000				0.30	22,643
	<b>TOTAL Manthey, James R</b>						1.00	<b>75,477</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>88,148</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	1456	18.132	0.700	26,401
	(23-7505-3400)Neihardt-Facilities		514000				0.30	11,314
	<b>TOTAL Fuller, Rebecca S</b>						1.00	<b>37,715</b>
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	12.658	1.000	26,328
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	11.749	0.500	12,219
	(23-7505-3400)Neihardt-Facilities		514000				0.50	12,219
	<b>TOTAL Barnes, Ricky L</b>						1.00	<b>24,438</b>
Burcham, Doreen E	Residence Hall Custodian II	00005368	271701	12	2080	12.135	1.000	25,241
Cerda, Jacqueline C	Residence Hall Custodian II	00004810	271701	12	2080	11.804	1.000	24,552
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	11.837	1.000	24,620
Gutierrez, Carlos M	Residence Hall Custodian II	00004807	271701	12	2080	11.476	1.000	23,870
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	11.966	1.000	24,890
Magoon, Billie S	Residence Hall Custodian II	00004925	271701	12	1040	11.250	0.500	11,700
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.50	11,700
	<b>TOTAL Magoon, Billie S</b>						1.00	<b>23,400</b>
Norris, Derek E	Residence Hall Custodian II	00013848	271701	12	2080	11.281	1.000	23,464
Prohaska, Christine M	Residence Hall Custodian II	00005927	271701	12	2080	11.250	1.000	23,400
TBA	Res Hall Custodian II	00004749	271701	12	2080	11.000	1.000	22,880
Thorley, Susan K	Residence Hall Custodian II	00005932	271701	12	2080	11.000	1.000	22,880
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	14.152	1.000	29,436
Avig, Michael S	Building Mech II	00004832	272602	12	1456	18.731	0.700	27,273
	(23-7505-3400)Neihardt-Facilities		514000				0.30	11,688
	<b>TOTAL Avig, Michael S</b>						1.00	<b>38,961</b>
Guenther, David J	Building Mech III	00004834	272603	12	416	21.408	0.200	8,906
	(23-7505-3400)Neihardt-Facilities		514000				0.80	35,623
	<b>TOTAL Guenther, David J</b>						1.00	<b>44,529</b>
Leazer, Joseph P	Building Mech III	00009788	272603	12	416	25.717	0.200	10,698
	(23-7525-1400)Kauffman Residential Cnt-Facil	1235	514000				0.80	42,794
	<b>TOTAL Leazer, Joseph P</b>						1.00	<b>53,492</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Parks, Tom J	Painter II	00004833	272616	12	1040	18.532	0.500	19,273
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	9,637
	(23-7505-3400)Neihardt-Facilities		514000				0.25	9,637
	<b>TOTAL Parks, Tom J</b>						1.00	<b>38,547</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>14.300</b>	<b>388,031</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>15.700</b>	<b>476,179</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.700</b>	<b>476,179</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,633
519200 FICA CONTRIBUTION								37,346
519300 HEALTH INSURANCE CONTRIBUTION								93,921
519400 LIFE INSURANCE CONTRIBUTION								766
519700 UNEMPLOYMENT COMPENSATION								247
519800 WORKERS COMPENSATION								4,286
	<b>SUBTOTAL BENEFITS</b>							<b>164,199</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>640,378</b>
	<b>COST OBJECT TOTAL</b>							<b>640,378</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Beth Marie	Production Manager, Food Svc	00005632	283300	12			1.000	49,217
Sabatka, Brian J	Production Manager, Food Svc	00004793	283300	12			1.000	40,936
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	53,011
McCain, Barbara A	Assistant Food Service Manager	00004796	283303	12			1.000	49,217
TBA	Assistant Food Service Manager	00004738	283303	12			1.000	41,194
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>233,575</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bachman, Cassandra J	Checker/Cashier	00015178	242400	12	2080	11.000	1.000	22,880
Crouch, Constance J	Checker/Cashier	00004814	242400	12	2080	13.384	1.000	27,838
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	17.878	1.000	37,187
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	11.318	1.000	23,541
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	13.126	1.000	27,303
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	12.063	1.000	25,091
Bowie, Thomas C	Dining Service Assistant	00003472	281702	01	1170	9.741	0.560	11,346
TBA	Dining Service Assistant	00004767	281702	01	1040	9.307	0.500	9,679
Allen, Mathew J	Dining Service Associate	00007581	282701	12	2080	11.250	1.000	23,400
Bauer, Mikaela M	Dining Service Associate	00005548	282701	12	2080	11.250	1.000	23,400
Boshara, Ahmed A	Sr Dining Service Associate	00004821	282701	12	2080	12.060	1.000	25,085
Both, Libi L	Dining Service Associate	00005160	282701	12	2080	11.250	1.000	23,400
Carlson, Kimberly K	Sr Dining Service Associate	00011699	282701	12	2080	13.875	1.000	28,860
Christensen-Brennan, Lori R	Sr Dining Service Associate	00004818	282701	12	2080	13.586	1.000	28,258
Deisher, Dustin Y	Dining Service Associate	00005544	282701	12	2080	11.250	1.000	23,400
Eadie, Sandra D	Dining Service Associate	00015176	282701	12	2080	11.616	1.000	24,162
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	11.250	0.750	17,550
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	11.250	1.000	23,400
Greenlee, Jordan T	Dining Service Associate	00004823	282701	12	2080	11.250	1.000	23,400
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	11.250	1.000	23,400
Huffman, Terry L	Dining Service Associate	00015177	282701	12	2080	11.250	1.000	23,400
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	15.150	1.000	31,513
Mauer, Emma A	Dining Service Associate	00011604	282701	12	2080	11.000	1.000	22,880
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	11.250	1.000	23,400
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	12.094	1.000	25,155
Musolf, Gabriel I	Dining Service Associate	00004771	282701	12	2080	11.250	1.000	23,400
Nguyen, Hoang Ngan T	Sr. Dining Services Associate	00004827	282701	12	2080	11.250	1.000	23,400
Porter, Carla S	Dining Service Associate	00012389	282701	12	2080	11.250	1.000	23,400
Root, Terri L	Sr Dining Service Associate	123700015284	282701	12	2080	12.337	1.000	25,660
Rutt, LeAnne M	Sr Dining Service Associate	00004813	282701	12	2080	15.704	1.000	32,665

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	1040	14.117	0.500	14,682
Shepherd, Anthony R	Sr Dining Service Associate	00008194	282701	12	2080	12.622	1.000	26,254
Sherman, Page T	Sr Dining Service Associate	00009489	282701	12	2080	11.250	1.000	23,400
Sherman, Sommer S	Dining Service Associate	00004815	282701	12	2080	11.250	1.000	23,400
Stamps, Melissa A	Dining Service Associate	00003722	282701	01	1560	11.431	0.750	17,832
TBA	Dining Service Associate	00004765	282701	12	2080	11.000	1.000	22,880
TBA	Dining Service Associate	00004820	282701	12	2080	11.000	1.000	22,880
TBA	Dining Service Associate	00004829	282701	12	2080	11.120	1.000	23,130
TBA	Dining Service Associate	00005541	282701	12	2080	11.000	1.000	22,880
TBA	Dining Service Associate	00006536	282701	12	2080	11.000	1.000	22,880
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	12.803	1.000	26,630
Webb, David	Dining Service Associate	00015179	282701	12	2080	11.250	1.000	23,400
Williams, Margaret C	Dining Service Associate	00004769	282701	12	2080	11.250	1.000	23,400
Yochum, Travis P	Sr. Dining Service Associate	00012950	282701	12	2080	12.392	1.000	25,776
Atkins, Bruce	Dining Service Team Leader	00004817	282703	12	2080	13.510	1.000	28,101
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	13.943	1.000	29,002
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	13.736	1.000	28,570
Lepa, Carolyn J	Dining Service Team Leader	00004826	282703	12	2080	17.808	1.000	37,040
Martin, Daniel R	Dining Service Team Leader	00004831	282703	12	2080	13.264	1.000	27,589
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	17.294	1.000	35,971
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	22.688	1.000	47,190
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>49.060</b>	<b>1,280,340</b>
<b>SUBTOTAL NONFACULTY</b>							<b>54.060</b>	<b>1,513,915</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>54.060</b>	<b>1,513,915</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								80,060
519200 FICA CONTRIBUTION								109,131
519300 HEALTH INSURANCE CONTRIBUTION								309,337
519400 LIFE INSURANCE CONTRIBUTION								2,456
519700 UNEMPLOYMENT COMPENSATION								776
519800 WORKERS COMPENSATION								12,493
<b>SUBTOTAL BENEFITS</b>								<b>514,253</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,028,168</b>
<b>COST OBJECT TOTAL</b>								<b>2,028,168</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	13.637	0.250	7,091
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,091
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	7,092
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,091
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>28,365</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.354	0.250	6,944
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,944
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,944
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,945
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>27,777</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	18.881	0.250	9,818
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,818
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,818
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,818
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>39,272</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>23,853</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>23,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>23,853</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,010
	519200 FICA CONTRIBUTION							2,305
	519300 HEALTH INSURANCE CONTRIBUTION							8,406
	519400 LIFE INSURANCE CONTRIBUTION							54
	519700 UNEMPLOYMENT COMPENSATION							18
	519800 WORKERS COMPENSATION							427
	<b>SUBTOTAL BENEFITS</b>							<b>13,220</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,073</b>
	<b>COST OBJECT TOTAL</b>							<b>37,073</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Amy C	Residence Hall Director	00007586	252301	12			1.000	35,034
<b>514000 CLER/TECH/SERV WAGES</b>								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	16.846	1.000	35,040
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>70,074</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>70,074</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,672
519200 FICA CONTRIBUTION								5,884
519300 HEALTH INSURANCE CONTRIBUTION								8,781
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,334
	<b>SUBTOTAL BENEFITS</b>							<b>17,837</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,911</b>
	<b>COST OBJECT TOTAL</b>							<b>87,911</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Burr Fedde (09)  
**COST OBJECT:** Burr Fedde Halls (23-7509-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.000	27,319
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004846	095500	00			8.000	161,455
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	4,875
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>193,649</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>193,649</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,649</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,457,668
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,457,668</b>
	<b>COST OBJECT TOTAL</b>							<b>1,651,317</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Burr Fedde (09)

**COST OBJECT:** Burr Fedde Halls-Facilities (23-7509-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lokie, Gerald W	Manager	00004839	273311	12			1.000	75,415
<b>514000 CLER/TECH/SERV WAGES</b>								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	16.250	0.500	16,900
	(23-7509-1700)Burr Fedde Halls-Res Life		514000				0.50	16,900
	<b>TOTAL Rappl, Mollie E</b>						1.00	<b>33,800</b>
Bruce, Betty J	Cler Asst III	00004768	242409	12	2080	17.059	1.000	35,482
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	11.250	1.000	23,400
Roberts, Jessica L	Residence Hall Custodian II	00004805	271701	12	2080	11.000	1.000	22,880
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	2080	17.688	1.000	36,792
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	14.557	1.000	30,279
Mehmeti, Fahri	Building Mech II	00013608	272602	12	2080	20.362	1.000	42,353
Mullenax, Gerald W	Building Mech II	00010156	272602	12	2080	18.763	1.000	39,026
Miller, Mitchel J	Building Mech III	00004970	272603	12	2080	24.300	1.000	50,544
Wade, Mark L	Building Mechanic III	00004969	272603	12	2080	24.951	1.000	51,899
Dickinson, Gerry D	Painter II	00009070	272616	12	2080	19.353	1.000	40,255
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>10.500</b>	<b>389,810</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.500</b>	<b>465,225</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.500</b>	<b>465,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,688
519200 FICA CONTRIBUTION								35,531
519300 HEALTH INSURANCE CONTRIBUTION								92,811
519400 LIFE INSURANCE CONTRIBUTION								716
519700 UNEMPLOYMENT COMPENSATION								134
519800 WORKERS COMPENSATION								2,094
	<b>SUBTOTAL BENEFITS</b>							<b>162,974</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>628,199</b>
	<b>COST OBJECT TOTAL</b>							<b>628,199</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Burr Fedde (09)

**COST OBJECT:** Burr Fedde Halls-Res Life (23-7509-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jara, Steven A	Residence Hall Director	00004838	252301	12			1.000	38,100
<b>514000 CLER/TECH/SERV WAGES</b>								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	16.250	0.500	16,900
	(23-7509-1400)Burr Fedde Halls-Facilities		514000				0.50	16,900
	<b>TOTAL Rappl, Mollie E</b>						1.00	<b>33,800</b>
TBA	Residence Life Services Supervisor	00009647	242400	12	1040	18.816	0.500	19,569
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>36,469</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>74,569</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>74,569</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,480
519200 FICA CONTRIBUTION								5,428
519300 HEALTH INSURANCE CONTRIBUTION								13,783
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								1,037
	<b>SUBTOTAL BENEFITS</b>							<b>25,852</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,421</b>
	<b>COST OBJECT TOTAL</b>							<b>100,421</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00			6.500	154,690
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010785	095500	00			31.000	644,139
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	12,323
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,503
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>13,826</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>37.500</b>	<b>812,655</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>37.500</b>	<b>812,655</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>812,655</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,375,247
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,375,247</b>
	<b>COST OBJECT TOTAL</b>							<b>5,187,902</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeLashmutt, David	Assistant Manager	00004853	273308	12			0.750	41,313
	(23-7505-2400)Courtyards-Facilities		513000				0.25	13,771
	<b>TOTAL DeLashmutt, David</b>						1.00	<b>55,084</b>
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.750	53,228
	(23-7505-2400)Courtyards-Facilities		513000				0.25	17,743
	<b>TOTAL Stutzman, Christopher M</b>						1.00	<b>70,971</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>94,541</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rice-Griffin, Melissa B	Cler Asst III	00004863	242409	12	1560	16.333	0.750	25,480
	(23-7505-2400)Courtyards-Facilities		514000				0.25	8,493
	<b>TOTAL Rice-Griffin, Melissa B</b>						1.00	<b>33,973</b>
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	11.250	0.500	11,700
	(23-7505-2400)Courtyards-Facilities		514000				0.50	11,700
	<b>TOTAL Ahmic, Nihad</b>						1.00	<b>23,400</b>
Anderson, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	11.501	1.000	23,923
Buzby, Marilyn D	Residence Hall Custodian II	00004876	271701	12	2080	12.403	1.000	25,799
Carlson, Cathi S	Residence Hall Custodian II	00008459	271701	12	2080	11.250	1.000	23,400
Diaz, Martha A	Residence Hall Custodian II	00004892	271701	12	2080	11.743	1.000	24,425
Hurko Duzic, Adila	Res Hall Custodian II	00004869	271701	12	2080	11.320	1.000	23,545
Kalkwarf, John E	Residence Hall Custodian II	00004809	271701	12	2080	11.251	1.000	23,403
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	13.941	1.000	28,997
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	11.250	1.000	23,400
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	11.250	1.000	23,400
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	11.250	1.000	23,400
Pence, Loretta L	Residence Hall Custodian II	00005290	271701	12	2080	11.475	1.000	23,869
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	11.962	0.500	12,440
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	12.285	1.000	25,553
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	11.475	1.000	23,869
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	11.815	1.000	24,576
TBA	Residence Hall Custodian II	00004867	271701	12	2080	11.105	1.000	23,099
TBA	Residence Hall Custodian II	00005293	271701	12	2080	11.346	1.000	23,600
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	14.006	1.000	29,133
Tubanovic, Esma	Residence Hall Custodian II	00004902	271701	12	2080	11.452	1.000	23,821
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	1664	16.129	0.800	26,838
	(23-7505-2400)Courtyards-Facilities		514000				0.20	6,710
	<b>TOTAL Jacobs, Michael A</b>	1245					1.00	<b>33,548</b>
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	1664	14.198	0.800	23,626

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-2400)Courtyards-Facilities		514000				0.20	5,906
	<b>TOTAL Matulka, Diane T</b>						1.00	<b>29,532</b>
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	1248	21.132	0.600	26,372
	(23-7505-2400)Courtyards-Facilities		514000				0.40	17,582
	<b>TOTAL Buzby Sr, Wayne P</b>						1.00	<b>43,954</b>
TBA	Building Mech II	00004901	272602	12	1560	20.041	0.750	31,263
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	26.930	0.800	44,812
	(23-7505-2400)Courtyards-Facilities		514000				0.20	11,203
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>56,015</b>
Tiedeman, James C	Painter II	00004904	272616	12	1040	21.109	0.500	21,953
	(23-7505-2400)Courtyards-Facilities		514000				0.50	21,953
	<b>TOTAL Tiedeman, James C</b>						1.00	<b>43,906</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>24.000</b>	<b>665,696</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>25.500</b>	<b>760,237</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.500</b>	<b>760,237</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							46,392
	519200 FICA CONTRIBUTION							61,204
	519300 HEALTH INSURANCE CONTRIBUTION							169,585
	519400 LIFE INSURANCE CONTRIBUTION							1,308
	519700 UNEMPLOYMENT COMPENSATION							427
	519800 WORKERS COMPENSATION							6,719
	<b>SUBTOTAL BENEFITS</b>							<b>285,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,045,872</b>
	<b>COST OBJECT TOTAL</b>							<b>1,045,872</b>

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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Czolgog, Sharity K	Production Manager, Food Svc	00005630	283300	12			1.000	41,014
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	63,920
Johnson, Ann M	Assistant Food Service Manager	00004857	283303	12			1.000	55,982
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	51,703
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>212,619</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baker, Theresa J	Checker/Cashier	00004890	242400	12	2080	13.578	1.000	28,243
Foster, Marsha L	Checker/Cashier	00008886	242400	12	2080	11.628	1.000	24,187
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	16.810	1.000	34,964
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	11.250	1.000	23,400
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	11.483	1.000	23,884
TBA	Dining Service Assistant	00004881	281702	12	2080	10.350	1.000	21,529
TBA	Dining Service Assistant	00004884	281702	12	2080	11.714	1.000	24,365
Alderman, Adam M	Dining Service Associate	00004894	282701	12	2080	11.250	1.000	23,400
Anderson, Elizabeth A	Dining Service Associate	00004897	282701	12	2080	12.467	1.000	25,932
Anyar, Alier N	Dining Service Associate	00005499	282701	12	2080	11.296	1.000	23,495
Fredlund, Joshua L	Dining Service Associate	00004885	282701	12	2080	11.000	1.000	22,880
Hughes, Jason M	Sr Dining Service Associate	00004825	282701	12	2080	12.858	1.000	26,744
Johnson, Linda J	Dining Service Associate	00005683	282701	12	2080	12.369	1.000	25,728
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	13.825	1.000	28,755
Kon, Martha A	Dining Service Associate	00005493	282701	12	2080	11.250	1.000	23,400
Lowery, Trent A	Dining Service Associate	00005109	282701	12	2080	11.262	1.000	23,425
McCoy, Julia	Dining Service Associate	00004889	282701	12	2080	11.253	1.000	23,406
Nguyen, Tuyet T	Sr Dining Service Associate	00010262	282701	12	2080	12.572	1.000	26,150
Ossowski, Seth J	Dining Service Associate	00010265	282701	12	2080	11.465	1.000	23,847
Petersen, Mark L	Dining Service Associate	00004893	282701	12	2080	15.110	1.000	31,429
Rippe, Behrendt J	Sr Dining Service Associate	00005124	282701	12	2080	12.101	1.000	25,170
Ritter, Cory A	Dining Service Associate	00005488	282701	12	2080	11.250	1.000	23,400
Sales, Cassandra L	Dining Service Associate	00004822	282701	12	2080	11.258	1.000	23,417
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	13.390	1.000	27,851
Stevens, Jayson B	Dining Service Associate	00004896	282701	12	2080	11.250	1.000	23,400
TBA	Dining Service Associate	00004882	282701	12	2080	11.000	1.000	22,880
Vlasyuk, Tamara A	Dining Services Associate	00006087	282701	12	2080	11.000	1.000	22,880
Wimmer, Samuel L	Dining Service Associate	00015349	282701	12	2080	11.311	1.000	23,527
Workman, Siriporn	Sr Dining Service Associate	00004824	282701	12	2080	13.863	1.000	28,834
Bewley, Julia	Dining Service Team Leader	124700004888	282703	12	2080	13.577	1.000	28,240
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	14.750	1.000	30,679

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scheele Jr, Willard H	Dining Service Team Leader	00004899	282703	12	2080	13.510	1.000	28,100
Sites, Lindy A	Dining Service Team Leader	00004895	282703	12	2080	14.980	1.000	31,158
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	15.171	1.000	31,556
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	19.739	1.000	41,058
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	13.142	1.000	27,336
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>36.000</b>	<b>948,649</b>
<b>SUBTOTAL NONFACULTY</b>							<b>40.000</b>	<b>1,161,268</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>40.000</b>	<b>1,161,268</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,548
519200 FICA CONTRIBUTION								98,975
519300 HEALTH INSURANCE CONTRIBUTION								228,810
519400 LIFE INSURANCE CONTRIBUTION								1,968
519700 UNEMPLOYMENT COMPENSATION								695
519800 WORKERS COMPENSATION								11,111
<b>SUBTOTAL BENEFITS</b>								<b>407,107</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,568,375</b>
<b>COST OBJECT TOTAL</b>								<b>1,568,375</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	13.637	0.250	7,091
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	7,092
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,091
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,091
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>28,365</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.354	0.250	6,944
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,944
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,944
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,945
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>27,777</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	18.881	0.250	9,818
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,818
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,818
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,818
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>39,272</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>23,853</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>23,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>23,853</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,804
	519200 FICA CONTRIBUTION							2,115
	519300 HEALTH INSURANCE CONTRIBUTION							6,647
	519400 LIFE INSURANCE CONTRIBUTION							43
	519700 UNEMPLOYMENT COMPENSATION							14
	519800 WORKERS COMPENSATION							574
	<b>SUBTOTAL BENEFITS</b>							<b>11,197</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,050</b>
	<b>COST OBJECT TOTAL</b>							<b>35,050</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Black, Marque D	Residence Hall Director	00004849	252301	12			1.000	35,149
Brockman, Tobey J	Residence Director	00004851	252301	12			1.000	36,236
Fitzwater, Carrie M	Residence Hall Director	00004852	252301	12			1.000	37,044
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>108,429</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	19.712	1.000	41,001
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>149,430</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>149,430</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,469
	519200 FICA CONTRIBUTION							11,868
	519300 HEALTH INSURANCE CONTRIBUTION							31,542
	519400 LIFE INSURANCE CONTRIBUTION							263
	519700 UNEMPLOYMENT COMPENSATION							83
	519800 WORKERS COMPENSATION							2,031
	<b>SUBTOTAL BENEFITS</b>							<b>54,256</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>203,686</b>
	<b>COST OBJECT TOTAL</b>							<b>203,686</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Schramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00			11.250	88,208
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004967	095500	00			29.000	601,515
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	11,615
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	826
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>12,441</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>40.250</b>	<b>702,164</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>40.250</b>	<b>702,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>702,164</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,016,541
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,016,541</b>
	<b>COST OBJECT TOTAL</b>							<b>4,718,705</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Schramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roth, Sharleen F	Assistant Facilities Manager (23-7513-2400)Village-Facilities	00004914	273308 513000	12			0.700	36,656
	<b>TOTAL Roth, Sharleen F</b>						1.00	<b>52,366</b>
Rowley, Bruce L	Housing Facilities Operations Manager (23-7513-2400)Village-Facilities	00004913	273311 513000	12			0.700	48,521
	<b>TOTAL Rowley, Bruce L</b>						1.00	<b>69,316</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>85,177</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bateman, Kathlene M	Cler Asst III (23-7513-2400)Village-Facilities	00004921	242409 514000	12	1664	15.750	0.800	26,208
	<b>TOTAL Bateman, Kathlene M</b>						1.00	<b>32,760</b>
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	11.845	1.000	24,638
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	11.351	1.000	23,610
Briggs, Jack L	Residence Hall Custodian II	00004928	271701	12	2080	11.830	1.000	24,607
Brightenburg, Sarah L	Residence Hall Custodian II	00004936	271701	12	2080	11.250	1.000	23,400
Daer, Chol T M	Residence Hall Custodian II	00005834	271701	12	2080	11.250	1.000	23,400
Devor, Sharon K	Residence Hall Custodian II	00004924	271701	12	2080	11.350	1.000	23,608
Dix, Luz A	Residence Hall Custodian II	00004939	271701	12	2080	11.250	1.000	23,400
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	11.641	1.000	24,214
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	11.614	1.000	24,157
Johns, Kimberly R	Residence Hall Custodian II (23-7513-2400)Village-Facilities	00004934	271701 514000	12	1664	11.585	0.800	19,278
	<b>TOTAL Johns, Kimberly R</b>						1.00	<b>24,097</b>
Parde, Ileen R	Residence Hall Custodian II	00004880	271701	12	2080	11.376	1.000	23,662
Selders, James W	Residence Hall Custodian II	00005835	271701	12	2080	11.000	1.000	22,880
TBA	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
TBA	Residence Hall Custodian II	00004935	271701	12	2080	11.099	1.000	23,086
TBA	Residence Hall Custodian II	00015112	271701	12	1040	11.049	0.500	11,491
Zhong-Bowerman, Xiu Z	Residence Hall Custodian II	00004871	271701	12	2080	11.771	1.000	24,484
Kalmbrunn, Robert L	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004926	271702 514000	12	1248	16.399	0.600	20,465
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>34,109</b>
Tvrdy, Tamora Sue	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004929	271702 514000	12	1248	19.370	0.600	24,174
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>40,290</b>
Wilson, Cole P	Building Mech II	125200004963	272602	12	1144	18.490	0.550	21,154

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7501-0401)Cntl Hsg Adm-Facilities		514000				0.05	1,923
	(23-7513-2400)Village-Facilities		514000				0.40	15,384
	<b>TOTAL Wilson, Cole P</b>						1.00	<b>38,461</b>
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	1456	26.887	0.700	39,147
	(23-7513-2400)Village-Facilities		514000				0.30	16,777
	<b>TOTAL Alcorn, Mitchell C</b>						1.00	<b>55,924</b>
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	24.055	0.700	35,025
	(23-7513-2400)Village-Facilities		514000				0.30	15,010
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>50,035</b>
Renick, Scott A	Painter II	00004965	272616	12	1248	21.051	0.600	26,272
	(23-7513-2400)Village-Facilities		514000				0.40	17,515
	<b>TOTAL Renick, Scott A</b>						1.00	<b>43,787</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>19.350</b>	<b>543,800</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>20.750</b>	<b>628,977</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.750</b>	<b>628,977</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,530
519200 FICA CONTRIBUTION								53,600
519300 HEALTH INSURANCE CONTRIBUTION								155,720
519400 LIFE INSURANCE CONTRIBUTION								1,068
519700 UNEMPLOYMENT COMPENSATION								336
519800 WORKERS COMPENSATION								5,931
	<b>SUBTOTAL BENEFITS</b>							<b>254,185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>883,162</b>
	<b>COST OBJECT TOTAL</b>							<b>883,162</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holbrook, John J	Production Manager, Food Service	00006551	283300	12			1.000	40,000
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	52,910
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	49,030
Schurr, Sean R	Assistant Food Service Manager	00004915	283303	12			1.000	37,056
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>178,996</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	11.498	1.000	23,915
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	12.133	1.000	25,236
TBA	Checker/Cashier	00005512	242400	12	1040	11.000	0.500	11,440
Wheeler, Claudia A	Dining Service Clerical Associate	00004922	242409	12	2080	15.770	1.000	32,802
Jensen, Elizabeth A	Dining Service Custodian	00015431	271701	12	2080	11.350	1.000	23,609
Ruot, Sarah N	Dining Service Custodian	00004938	271701	12	2080	11.000	1.000	22,880
Admire, John F	Dining Services Associate	00004944	282701	12	2080	11.850	1.000	24,649
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	13.719	1.000	28,536
Buchenau, Sandra L	Sr. Dining Service Associate	00004947	282701	12	2080	12.594	1.000	26,195
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1726	18.254	0.830	31,506
Cao, Ngu D	Dining Service Associate	00005511	282701	12	2080	11.270	1.000	23,441
DeLong, Casey L	Dining Service Associate	00015163	282701	12	2080	11.250	1.000	23,400
Drawbaugh, Laura R	Dining Service Associate	00004932	282701	12	2080	11.250	1.000	23,400
Goeschel, Jordan M	Dining Service Associate	00015160	282701	12	2080	11.250	1.000	23,400
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	12.884	1.000	26,799
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	12.938	1.000	26,912
Nguyen, Thuy B	Dining Service Associate	00004952	282701	12	2080	11.250	1.000	23,400
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	12.768	1.000	26,558
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	12.554	1.000	26,112
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	13.173	1.000	27,400
Ottersberg, Jeremy L	Sr. Dining Service Associate	00015430	282701	12	2080	12.060	1.000	25,085
Pinho, Rochan E	Dining Service Associate	00004950	282701	12	2080	11.250	1.000	23,400
Sweeney, Sean M	Dining Service Associate	00004956	282701	12	2080	11.250	1.000	23,400
TBA	Dining Service Associate	00004957	282701	12	2080	11.810	1.000	24,564
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	12.076	1.000	25,118
Thomazin, Megan E	Sr. Dining Service Associate	00015164	282701	12	2080	12.060	1.000	25,085
Wyatt, Marilou D C	Dining Service Associate	00005510	282701	12	2080	11.250	1.000	23,400
Fenton, Adam D	Dining Service Team Leader	00004962	282703	12	2080	13.986	1.000	29,090
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	13.510	1.000	28,101
Scerini, Kim S	Dining Service Team Leader	1254 00004955	282703	12	2080	17.423	1.000	36,240
TBA	Dining Service Team Leader	00004961	282703	12	2080	13.794	1.000	28,691

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vandevoorde, Nathan S	Dining Service Team Leader	00004960	282703	12	2080	13.697	1.000	28,490
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	13.510	1.000	28,101
Thiele, Benjamin M	Dining Service Supply Associate	00004920	322700	12	2080	12.765	1.000	26,552
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	18.662	1.000	38,817
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>34.330</b>	<b>915,724</b>
<b>SUBTOTAL NONFACULTY</b>							<b>38.330</b>	<b>1,094,720</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>38.330</b>	<b>1,094,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,738
519200 FICA CONTRIBUTION								82,100
519300 HEALTH INSURANCE CONTRIBUTION								250,305
519400 LIFE INSURANCE CONTRIBUTION								1,856
519700 UNEMPLOYMENT COMPENSATION								586
519800 WORKERS COMPENSATION								9,284
<b>SUBTOTAL BENEFITS</b>								<b>409,869</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,504,589</b>
<b>COST OBJECT TOTAL</b>								<b>1,504,589</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pearson, Dillon D	Residence Hall Director	00004910	252301	12			1.000	34,376
Reynolds, Erron L	Residence Hall Director	00004909	252301	12			1.000	36,552
Trafton, Kyle M	Harper Residence Director	00004907	252301	12			1.000	33,679
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>104,607</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	17.843	1.000	37,113
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>141,720</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>141,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,996
519200 FICA CONTRIBUTION								12,459
519300 HEALTH INSURANCE CONTRIBUTION								19,756
519400 LIFE INSURANCE CONTRIBUTION								243
519700 UNEMPLOYMENT COMPENSATION								84
519800 WORKERS COMPENSATION								2,625
<b>SUBTOTAL BENEFITS</b>								<b>41,163</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>182,883</b>
<b>COST OBJECT TOTAL</b>								<b>182,883</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00015059	095500	00			6.000	127,277
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	810
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>128,087</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>128,087</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>128,087</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,004,728
570000 COST OF GOODS SOLD								208,483
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,213,211</b>
<b>COST OBJECT TOTAL</b>								<b>1,341,298</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roth, Sharleen F	Assistant Facilities Manager	00004914	273308	12			0.300	15,710
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	36,656
	<b>TOTAL Roth, Sharleen F</b>						1.00	<b>52,366</b>
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.300	20,795
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	48,521
	<b>TOTAL Rowley, Bruce L</b>						1.00	<b>69,316</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.600</b>	<b>36,505</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bateman, Kathlene M	Cler Asst III	00004921	242409	12	416	15.750	0.200	6,552
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	26,208
	<b>TOTAL Bateman, Kathlene M</b>						1.00	<b>32,760</b>
Andrews, Nancy A	Residence Hall Custodian II	00004808	271701	12	2080	11.250	1.000	23,400
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00015111	271701	12	2080	11.250	1.000	23,400
Johns, Kimberly R	Residence Hall Custodian II	00004934	271701	12	416	11.585	0.200	4,819
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	19,278
	<b>TOTAL Johns, Kimberly R</b>						1.00	<b>24,097</b>
Murrell, Toni M	Residence Hall Custodian II	00015110	271701	12	2080	11.304	1.000	23,512
TBA	Residence Hall Custodian II	00015112	271701	12	1040	11.050	0.500	11,492
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	16.399	0.400	13,644
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	20,465
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>34,109</b>
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	19.370	0.400	16,116
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	24,174
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>40,290</b>
Wilson, Cole P	Building Mech II	00004963	272602	12	832	18.490	0.400	15,384
	(23-7501-0401)Cntl Hsg Adm-Facilities		514000				0.05	1,923
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.55	21,154
	<b>TOTAL Wilson, Cole P</b>						1.00	<b>38,461</b>
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	26.887	0.300	16,777
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	39,147
	<b>TOTAL Alcorn, Mitchell C</b>						1.00	<b>55,924</b>
Miller, Matthew W	Building Mech III	00004964	272603	12	624	24.055	0.300	15,010
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	35,025
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>50,035</b>
Renick, Scott A	Painter II	00004965	272616	12	832	21.051	0.400	17,515
	(23-7513-1400)Harper Shramm Smith-Facilities	1258	514000				0.60	26,272
	<b>TOTAL Renick, Scott A</b>						1.00	<b>43,787</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.100</b>	<b>187,621</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.700</b>	<b>224,126</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.700</b>	<b>224,126</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							10,416
519200	FICA CONTRIBUTION							15,857
519300	HEALTH INSURANCE CONTRIBUTION							54,071
519400	LIFE INSURANCE CONTRIBUTION							381
519700	UNEMPLOYMENT COMPENSATION							114
519800	WORKERS COMPENSATION							1,624
	<b>SUBTOTAL BENEFITS</b>							<b>82,463</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>306,589</b>
	<b>COST OBJECT TOTAL</b>							<b>306,589</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	13.637	0.250	7,091
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,091
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	7,092
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,091
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>28,365</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.354	0.250	6,945
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,944
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,944
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,944
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>27,777</b>
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	13.549	1.000	28,182
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	18.881	0.250	9,818
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,818
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,818
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,818
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>39,272</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>52,036</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>52,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>52,036</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,145
	519200 FICA CONTRIBUTION							4,052
	519300 HEALTH INSURANCE CONTRIBUTION							8,004
	519400 LIFE INSURANCE CONTRIBUTION							94
	519700 UNEMPLOYMENT COMPENSATION							28
	519800 WORKERS COMPENSATION							721
	<b>SUBTOTAL BENEFITS</b>							<b>17,044</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,080</b>
	<b>COST OBJECT TOTAL</b>							<b>69,080</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skocy, Melanie A	Resident Director, Husker Village	00015048	252301	12			1.000	35,739
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,739</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,739</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,749
519300 HEALTH INSURANCE CONTRIBUTION								4,391
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								804
<b>SUBTOTAL BENEFITS</b>								<b>9,030</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,769</b>
<b>COST OBJECT TOTAL</b>								<b>44,769</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Love Coop (15)  
**COST OBJECT:** Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00007396	095500	00			0.150	2,648
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>2,648</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>2,648</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,648</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							71,956
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,956</b>
	<b>COST OBJECT TOTAL</b>							<b>74,604</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Husker Hall (17)  
**COST OBJECT:** Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010814	090016	00			1.000	19,043
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>19,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>19,043</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,043</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								135,186
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>135,186</b>
	<b>COST OBJECT TOTAL</b>							<b>154,229</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Park Apts (19)  
**COST OBJECT:** Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								112,181
<b>TOTAL NET OPERATING EXPENSES</b>								<b>112,181</b>
<b>COST OBJECT TOTAL</b>								<b>112,181</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								279,666
<b>TOTAL NET OPERATING EXPENSES</b>								<b>279,666</b>
<b>COST OBJECT TOTAL</b>								<b>279,666</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Colonial Terrace (21)  
**COST OBJECT:** Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								166,934
<b>TOTAL NET OPERATING EXPENSES</b>								<b>166,934</b>
<b>COST OBJECT TOTAL</b>								<b>166,934</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012348	095500	00			2.000	40,881
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	299
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>41,180</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>41,180</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,180</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								388,003
<b>TOTAL NET OPERATING EXPENSES</b>								<b>388,003</b>
<b>COST OBJECT TOTAL</b>								<b>429,183</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Kauffman Res Center (25)  
**COST OBJECT:** Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	11.800	1.000	24,543
Magoon, Billie S	Residence Hall Custodian II	00004925	271701	12	1040	11.250	0.500	11,700
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	11,700
	<b>TOTAL Magoon, Billie S</b>						1.00	<b>23,400</b>
Leazer, Joseph P	Building Mech III	00009788	272603	12	1664	25.717	0.800	42,794
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	10,698
	<b>TOTAL Leazer, Joseph P</b>						1.00	<b>53,492</b>
Parks, Tom J	Painter II	00004833	272616	12	520	18.532	0.250	9,637
	(23-7505-3400)Neihardt-Facilities		514000				0.25	9,637
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	19,273
	<b>TOTAL Parks, Tom J</b>						1.00	<b>38,547</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.550</b>	<b>88,674</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.550</b>	<b>88,674</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.550</b>	<b>88,674</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,137
519200 FICA CONTRIBUTION								5,604
519300 HEALTH INSURANCE CONTRIBUTION								13,495
519400 LIFE INSURANCE CONTRIBUTION								118
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								564
	<b>SUBTOTAL BENEFITS</b>							<b>23,957</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,631</b>
	<b>COST OBJECT TOTAL</b>							<b>112,631</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Kauffman Res Center (25)  
**COST OBJECT:** Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Desai, Pankaj A	Residence Hall Director	00012201	252301				1.000	34,282
							<b>1.000</b>	<b>34,282</b>
							<b>1.000</b>	<b>34,282</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,234
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								3,903
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								416
								<b>7,150</b>
								<b>41,432</b>
								<b>41,432</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.000	30,773
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011412	095500	00			22.000	458,141
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	5,595
<b>SUBTOTAL NONFACULTY</b>							<b>23.000</b>	<b>494,509</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>23.000</b>	<b>494,509</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>494,509</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,663,578
570000 COST OF GOODS SOLD								218,024
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,881,602</b>
<b>COST OBJECT TOTAL</b>								<b>2,376,111</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.600	33,624
	(23-7505-1400)Cather Pound -Facilities		513000				0.40	22,416
	<b>TOTAL Elliott, Mary F</b>						1.00	<b>56,040</b>
Carlin, Patrick H	Manager	00004737	273311	12			0.600	45,416
	(23-7505-1400)Cather Pound -Facilities		513000				0.40	30,277
	<b>TOTAL Carlin, Patrick H</b>						1.00	<b>75,693</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>79,040</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
LeSage, Elaine N	Cler Asst III	00004742	242409	12	1248	18.396	0.600	22,958
	(23-7505-1400)Cather Pound -Facilities		514000				0.40	15,306
	<b>TOTAL LeSage, Elaine N</b>						1.00	<b>38,264</b>
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	14.722	1.000	30,621
Estes, Traci D	Custodian II	00013834	271701	12	2080	11.655	1.000	24,242
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	12.279	1.000	25,540
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	14.004	1.000	29,129
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	11.626	1.000	24,182
Sipes, Lori A	Residence Hall Custodian II	00013833	271701	12	2080	11.718	1.000	24,373
Torres, Michelle A	Residence Hall Custodian II	00004804	271701	12	2080	12.475	1.000	25,948
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	14.004	1.000	29,129
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	1664	16.039	0.800	26,689
	(23-7505-1400)Cather Pound -Facilities		514000				0.20	6,672
	<b>TOTAL Santos, Judith A</b>						1.00	<b>33,361</b>
Grove, Michael R	Building Mech II	00004783	272602	12	2080	18.738	1.000	38,976
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	1040	21.077	0.500	21,920
	(23-7505-1400)Cather Pound -Facilities		514000				0.50	21,921
	<b>TOTAL Wemhoff, Elmer J</b>						1.00	<b>43,841</b>
Otte, Scott A	Bldg Mech III	00004784	272603	12	1040	25.973	0.500	27,012
	(23-7505-1400)Cather Pound -Facilities		514000				0.50	27,012
	<b>TOTAL Otte, Scott A</b>						1.00	<b>54,024</b>
Logan, Jeffrey E	Painter II	00004774	272616	12	1456	21.763	0.700	31,686
	(23-7505-1400)Cather Pound -Facilities		514000				0.30	13,580
	<b>TOTAL Logan, Jeffrey E</b>						1.00	<b>45,266</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.930</b>	<b>402,405</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	127100010788	095500	00		7.571	8.750	137,800
<b>SUBTOTAL NONFACULTY</b>							<b>22.880</b>	<b>619,245</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							22.880	619,245
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							35,135
519200	FICA CONTRIBUTION							43,775
519300	HEALTH INSURANCE CONTRIBUTION							114,278
519400	LIFE INSURANCE CONTRIBUTION							827
519700	UNEMPLOYMENT COMPENSATION							283
519800	WORKERS COMPENSATION							4,890
<b>SUBTOTAL BENEFITS</b>								199,188
<b>TOTAL PERSONAL SERVICES</b>								818,433
<b>COST OBJECT TOTAL</b>								818,433

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Snack Bar/C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Alcorn, Rhonda L	Senior Retail Associate	00005101	282701	12	2080	18.034	1.000	37,511
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	13.637	0.250	7,092
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,091
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,091
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,091
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>28,365</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.354	0.250	6,944
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,944
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,944
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,945
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>27,777</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	18.881	0.250	9,818
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,818
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,818
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,818
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>39,272</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>61,365</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>61,365</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>61,365</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,950
	519200 FICA CONTRIBUTION							4,916
	519300 HEALTH INSURANCE CONTRIBUTION							13,782
	519400 LIFE INSURANCE CONTRIBUTION							102
	519700 UNEMPLOYMENT COMPENSATION							34
	519800 WORKERS COMPENSATION							861
	<b>SUBTOTAL BENEFITS</b>							<b>24,645</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,010</b>
	<b>COST OBJECT TOTAL</b>							<b>86,010</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ferris, Kaitlin E	Residence Director	00002632	252301	12			1.000	36,888
Sheppard, William J	Knoll Residence Director	00008567	252301	12			1.000	36,312
TBA	University Suites Residence Director	00009366	252301	12			1.000	34,936
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>108,136</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jordan, Tess A	Residence Life Services Supervisor	00004744	242400	12	2080	16.559	1.000	34,442
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>142,578</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>142,578</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,024
519200 FICA CONTRIBUTION								11,828
519300 HEALTH INSURANCE CONTRIBUTION								27,362
519400 LIFE INSURANCE CONTRIBUTION								244
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								2,500
	<b>SUBTOTAL BENEFITS</b>							<b>49,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>191,615</b>
	<b>COST OBJECT TOTAL</b>							<b>191,615</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Food Stores (74)  
**COST OBJECT:** Food Stores- (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,582
570000	COST OF GOODS SOLD							2,919
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,501</b>
	<b>COST OBJECT TOTAL</b>							<b>7,501</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jentz, John W	Exec Assoc AD-Chief Financial Officer	00012289	095022	12			1.000	238,219
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brayton, Daisymae	Assistant AD of Human Resources	00003057	243300	12			1.000	84,203
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	78,117
TBA	Director of Business Enterprises	00013613	243300	12			1.000	74,396
Baack, Melissa L	Accountant	00006743	243301	12			1.000	53,018
Brown, Janice	Director of Business Operations	00007175	243303	12			1.000	80,932
Hagedorn, Jami J	Assistant AD of Business Operations	00006548	244300	12			1.000	87,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>457,666</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	18.235	1.000	37,928
Strope, Heather N	Accounting Associate	00011777	242401	12	2080	17.747	1.000	36,913
Hinton, Jean M	Office Associate	00010106	242409	12	2080	17.402	1.000	36,196
Rempe, Amy M	Business Associate	00011708	242409	12	2080	15.370	1.000	31,970
Farrell, Jane E	Human Resources Coordinator	00011372	243322	12	2080	23.990	1.000	49,899
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>192,906</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,200
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	36,512
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>944,503</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>944,503</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,107
519200 FICA CONTRIBUTION								55,264
519300 HEALTH INSURANCE CONTRIBUTION								106,696
519400 LIFE INSURANCE CONTRIBUTION								1,236
519700 UNEMPLOYMENT COMPENSATION								436
519800 WORKERS COMPENSATION								6,279
<b>SUBTOTAL BENEFITS</b>								<b>235,018</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,179,521</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,070

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								61,070
	<b>TOTAL NET OPERATING EXPENSES</b>							61,070
	<b>COST OBJECT TOTAL</b>							<b>1,240,591</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Christine F	Assoc AD-Community, Govt, Charitable Rltns	00009139	095022	12			1.000	145,103
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	222,283
Brasfield, Christopher A	Assoc AD - SA Recruitment & Experience	00003585	095022	12			1.000	130,000
Burton, Robert A	Senior Associate Athletic Director	00010382	095022	12			1.000	202,658
Logsdon, Pat A	Exec Assoc AD-Admin & Sr Womens Admin	00005276	095022	12			1.000	195,736
Waterfield, Steven C	Executive Assoc AD-Perf & Strat Research	00002077	095022	12			1.000	218,398
Eichorst, Shawn M	Director of Athletics	00005214	095082	12			1.000	1,089,805
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>7.000</b>	<b>2,203,983</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	2080	27.633	1.000	57,477
Lenz, Mitzi R	Executive Assistant	00005294	242402	12	2080	24.289	1.000	50,522
Zeleny, Tucker R	Director, Sports Analytics/Data Analysis	00004979	363309	12			1.000	65,400
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>173,399</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	11,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,600
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	2,500
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>2,412,482</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.000</b>	<b>2,412,482</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								125,656
519200 FICA CONTRIBUTION								100,848
519300 HEALTH INSURANCE CONTRIBUTION								103,530
519400 LIFE INSURANCE CONTRIBUTION								1,778
519700 UNEMPLOYMENT COMPENSATION								1,332
519800 WORKERS COMPENSATION								19,087
<b>SUBTOTAL BENEFITS</b>								<b>352,231</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,764,713</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,206,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,206,600</b>
<b>COST OBJECT TOTAL</b>								<b>8,971,313</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ticket Office (23-7701-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	42,520	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,365	
<b>517300 OVERTIME</b>									
OVERTIME	Overtime	00005784	999999	00			0.000	32,378	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>91,263</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>91,263</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								17,181	
519200 FICA CONTRIBUTION								25,096	
519300 HEALTH INSURANCE CONTRIBUTION								56,943	
519400 LIFE INSURANCE CONTRIBUTION								528	
519700 UNEMPLOYMENT COMPENSATION								172	
519800 WORKERS COMPENSATION								2,486	
	<b>SUBTOTAL BENEFITS</b>								<b>102,406</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>193,669</b>
	<b>COST OBJECT TOTAL</b>								<b>193,669</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00		18.029	2.000	63,024
Wenstrand, Andrew A	Assistant Dir of Digital Communications	00013332	302314	12			1.000	45,290
Mosier, Kelly D	Assistant AD-Creative & Emerging Media	00005260	304300	12			1.000	74,470
TBA	Design Specialist	00005235	322302	12			1.000	36,336
Foote, Jeremy W	Associate Communications Director	00010333	342302	12			1.000	45,435
Pohlen, Nathaniel Arthur	Assistant Communications Director	00008348	342302	12			1.000	43,970
Smith, Matthew J	Associate Communications Director	00015481	342302	12			1.000	46,006
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	46,605
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	59,777
York, Randall D	Athletics Department Senior Writer	00005301	343300	12			1.000	115,379
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	59,328
Mann, Keith Joseph	Asst AD - Communications	00013126	344300	12			1.000	80,568
Barber, Ridge A	Digital Media Content Producer	00005185	382300	12			1.000	30,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>14.000</b>	<b>746,938</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	2080	23.664	1.000	49,222
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	54,011
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	20,370
	<b>SUBTOTAL NONFACULTY</b>						<b>15.000</b>	<b>876,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.000</b>	<b>876,541</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,286
519200 FICA CONTRIBUTION								60,737
519300 HEALTH INSURANCE CONTRIBUTION								109,302
519400 LIFE INSURANCE CONTRIBUTION								1,294
519700 UNEMPLOYMENT COMPENSATION								410
519800 WORKERS COMPENSATION								6,342
	<b>SUBTOTAL BENEFITS</b>							<b>232,371</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,108,912</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								375,695

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								375,695
	<b>TOTAL NET OPERATING EXPENSES</b>							375,695
	<b>COST OBJECT TOTAL</b>							1,484,607

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Fac Capital Proj and Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	124,755
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hardy, Chynna M	Capital Proj Coord-Interior Design	00005232	272300	12			1.000	44,190
Isham, Bradley R	Capital Proj Coord-Architectural Design	00011975	272300	12			1.000	44,410
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>88,600</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ybarra, Linda L	Administrative Tech I	00005849	242400	12	2080	20.701	1.000	43,058
Carstens, Juanita M	Staff Secy III	00010336	242409	12	2080	15.349	1.000	31,926
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	15.270	1.000	31,762
Huenemann, Benjamin C	Capital Projects Assistant	00002862	322500	12	2080	14.525	1.000	30,211
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>136,957</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	8,000
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>368,312</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>368,312</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,428
519200 FICA CONTRIBUTION								27,870
519300 HEALTH INSURANCE CONTRIBUTION								54,488
519400 LIFE INSURANCE CONTRIBUTION								608
519700 UNEMPLOYMENT COMPENSATION								192
519800 WORKERS COMPENSATION								2,810
<b>SUBTOTAL BENEFITS</b>								<b>113,396</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>481,708</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250,483
<b>TOTAL NET OPERATING EXPENSES</b>								<b>250,483</b>
<b>COST OBJECT TOTAL</b>								<b>732,191</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	55,882
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	55,882
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>111,764</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	264,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	4,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>379,764</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>379,764</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,168
519200 FICA CONTRIBUTION								28,200
519300 HEALTH INSURANCE CONTRIBUTION								22,966
519400 LIFE INSURANCE CONTRIBUTION								204
519700 UNEMPLOYMENT COMPENSATION								196
519800 WORKERS COMPENSATION								2,868
	<b>SUBTOTAL BENEFITS</b>							<b>63,602</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>443,366</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,250,850
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,250,850</b>
	<b>COST OBJECT TOTAL</b>							<b>2,694,216</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PHYSICIAN	Physician	00008523	090411	00			0.280	79,096
Perkey, Dennis A	Assistant Professor of Practice	00005519	095167	02			1.000	66,476
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.280</b>	<b>145,572</b>
<b>SUBTOTAL FACULTY</b>							<b>1.280</b>	<b>145,572</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	254,820
<b>513000 MGR/PROFESSIONAL SAL</b>								
Armstrong, Brandon D	Assistant Athletic Trainer	00002988	292301	12			1.000	47,509
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	58,697
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	47,728
Hamblin, Drew	Assistant Athletic Trainer	00011807	292301	12			1.000	69,489
Kennedy, Marcia A	Assistant Athletic Trainer	00010512	292301	12			1.000	46,390
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	47,728
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	47,407
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	47,425
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	45,512
Seiler, Amy L	Massage Therapist	00013273	292500	03	774	23.621	0.372	18,277
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	73,153
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	156,833
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	108,949
TBA	Director of Sports Psychology	00004984	294300	12			1.000	225,000
Haskell, Brett C	Athletic Psychologist	00003322	294303	12			1.000	85,550
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>14.372</b>	<b>1,125,647</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	25.797	1.000	53,658
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	33,769
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	30,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>16.372</b>	<b>1,509,894</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.652</b>	<b>1,655,466</b>
<b>BENEFITS</b>		1285						

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								105,941
519200 FICA CONTRIBUTION								100,607
519300 HEALTH INSURANCE CONTRIBUTION								134,460
519400 LIFE INSURANCE CONTRIBUTION								2,020
519700 UNEMPLOYMENT COMPENSATION								762
519800 WORKERS COMPENSATION								11,665
	<b>SUBTOTAL BENEFITS</b>							<b>355,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,010,921</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,088,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,088,300</b>
	<b>COST OBJECT TOTAL</b>							<b>3,099,221</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								298
519800 WORKERS COMPENSATION								4,934
	<b>SUBTOTAL BENEFITS</b>							<b>193,327</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>993,128</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,491,259
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,491,259</b>
	<b>COST OBJECT TOTAL</b>							<b>2,484,387</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athl-Sports Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Thomas M	Assistant Director of Sports Nutrition	00005211	293317	12			1.000	46,913
Remmers, Lindsey B	Director of Sports Nutrition	00009397	293317	12			1.000	81,645
Zhang, Lynn L	Assistant Director of Sports Nutrition	00009379	293317	12			1.000	46,913
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>175,471</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>175,471</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>175,471</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,697
519200 FICA CONTRIBUTION								13,598
519300 HEALTH INSURANCE CONTRIBUTION								13,310
519400 LIFE INSURANCE CONTRIBUTION								278
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								1,461
<b>SUBTOTAL BENEFITS</b>								<b>35,436</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>210,907</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								611,266
<b>TOTAL NET OPERATING EXPENSES</b>								<b>611,266</b>
<b>COST OBJECT TOTAL</b>								<b>822,173</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	125,510
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bond, Derek J	Event Management Specialist	00005267	242300	12	2080	19.167	1.000	39,867
Henrichs, Timothy J	Event Management Specialist	00010013	242300	12	2080	18.182	1.000	37,818
TBA	Event Management Specialist	00007049	242300	12	2080	16.443	1.000	34,202
TBA	Event Management Specialist	00013159	242300	12	2080	16.680	1.000	34,695
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	70,615
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>217,197</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00005285	084998	00			0.000	111,930
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	13.042	1.000	27,127
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	11.287	1.000	23,477
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	13.042	1.000	27,127
Kissinger, Eric K	Guest Relations/Sec Attendant	00009402	351701	12	2080	10.250	1.000	21,320
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	12.522	1.000	26,045
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	11.715	1.000	24,368
Sharpe, Samuel L	Guest Relations/Security Attendant	00009141	351701	12	2080	10.743	1.000	22,346
TBA	Guest Relations/Security Attendant	00007778	351701	12	2080	10.481	1.000	21,801
TBA	Guest Relations/Security Attendant	00008485	351701	12	2080	10.300	1.000	21,424
TBA	Guest Relations/Security Attendant	00009107	351701	12	1040	13.108	0.500	13,632
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.500</b>	<b>340,597</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	22,000
<b>SUBTOTAL NONFACULTY</b>							<b>15.500</b>	<b>713,304</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.500</b>	<b>713,304</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,645
519200 FICA CONTRIBUTION								49,474
519300 HEALTH INSURANCE CONTRIBUTION								99,558
519400 LIFE INSURANCE CONTRIBUTION								848
519700 UNEMPLOYMENT COMPENSATION								345
519800 WORKERS COMPENSATION								5,030
<b>SUBTOTAL BENEFITS</b>								<b>192,900</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>906,204</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								303,553
<b>TOTAL NET OPERATING EXPENSES</b>								<b>303,553</b>
<b>COST OBJECT TOTAL</b>								<b>1,209,757</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	12			0.000	4,010,956
							<b>0</b>	<b>4,010,956</b>
							<b>0.000</b>	<b>4,010,956</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								970
519300 HEALTH INSURANCE CONTRIBUTION								1,437
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								124
								<b>3,475</b>
								<b>4,014,431</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,929,000
								<b>5,929,000</b>
								<b>9,943,431</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	68,447
<b>514000 CLER/TECH/SERV WAGES</b>								
Harrod, John B	Assistant Equipment Manager	00003274	321700	12	2080	12.646	1.000	26,304
Kotrous, Kyle E	Assistant Equipment Manager	00015265	321700	12	2080	12.377	1.000	25,744
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	13.495	1.000	28,070
Widrig, Erin L	Assistant Equipment Manager	00010014	321700	12	2080	12.377	1.000	25,744
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>105,862</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	81,200
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	33,457
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>288,966</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>288,966</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,269
519200 FICA CONTRIBUTION								20,825
519300 HEALTH INSURANCE CONTRIBUTION								27,885
519400 LIFE INSURANCE CONTRIBUTION								315
519700 UNEMPLOYMENT COMPENSATION								130
519800 WORKERS COMPENSATION								2,630
<b>SUBTOTAL BENEFITS</b>								<b>66,054</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>355,020</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								181,560
<b>TOTAL NET OPERATING EXPENSES</b>								<b>181,560</b>
<b>COST OBJECT TOTAL</b>								<b>536,580</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	42,640
Bassinger, Tyler D	Video Production Specialist	00013856	382300	12	2080	16.708	1.000	34,753
Hodges, Michael L	Video Services Coordinator	00010067	382300	12	2080	20.992	1.000	43,663
Pankonin, Christopher A	Game Presentation Specialist	00009923	382300	12	2080	16.601	1.000	34,531
Raguse, Kevin S	Video Production Specialist	00013857	382300	12	2080	15.735	1.000	32,728
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	65,438
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	95,042
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	45,881
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	108,176
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>502,852</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	16.909	0.150	5,277
	(23-7701-1501)Soccer		514000				0.85	29,894
<b>TOTAL Robertson, Catherine B</b>							<b>1.00</b>	<b>35,171</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	90,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
<b>SUBTOTAL NONFACULTY</b>							<b>8.150</b>	<b>650,129</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.150</b>	<b>650,129</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,184
519200 FICA CONTRIBUTION								47,198
519300 HEALTH INSURANCE CONTRIBUTION								67,315
519400 LIFE INSURANCE CONTRIBUTION								873
519700 UNEMPLOYMENT COMPENSATION								321
519800 WORKERS COMPENSATION								5,385
<b>SUBTOTAL BENEFITS</b>								<b>160,276</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>810,405</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								536,100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>536,100</b>
<b>COST OBJECT TOTAL</b>								<b>1,346,505</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	23.804	1.000	49,513	
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	22.394	1.000	46,580	
Chiesa, Chad Michael	IT Operations Manager	00013158	302311	12	2080	25.643	1.000	53,337	
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	109,882	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>259,312</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	18,160	
<b>517300 OVERTIME</b>									
OVERTIME	Overtime	00005784	999999	00			0.000	18,725	
	<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>296,197</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>296,197</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								23,331	
519200 FICA CONTRIBUTION								22,348	
519300 HEALTH INSURANCE CONTRIBUTION								27,608	
519400 LIFE INSURANCE CONTRIBUTION								455	
519700 UNEMPLOYMENT COMPENSATION								154	
519800 WORKERS COMPENSATION								2,197	
	<b>SUBTOTAL BENEFITS</b>								<b>76,093</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>372,290</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								835,054	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>835,054</b>
	<b>COST OBJECT TOTAL</b>								<b>1,207,344</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000,000</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Riley, Michael J	Head Coach-Football	00005222	095040	12			1.000	2,833,333
Devaney, William J	Executive Director of Player Personnel	00006509	095222	12			1.000	300,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>3,133,333</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gunderson, Ryan M	Director of Player Personnel	00013396	242300	12			1.000	105,575
McShane, Todd R	Assoc Director of Player Personnel	00008444	242300	12			1.000	43,091
TBA	Regional Recruiting Assistant	00002500	242300	12	2080	15.900	1.000	33,072
TBA	Offensive Analyst & Recr Specialist	00002501	242300	12			1.000	51,500
Vaughn, Andrew B	Director of Recruiting Operations	00002487	242300	12			1.000	121,411
Wilhite, Kendrick C	Director of HS Relations	00004511	242300	12			1.000	100,000
O'Bryan, Hilary J	Asst Director of FB Business Operations	00013005	242303	12			1.000	75,705
Van De Riet, Daniel J	Assistant AD for Football Operations	00005251	244300	12			1.000	190,035
Banker, Mark J	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	580,663
Bray, Trenton J	Assistant Coach-Football	00007806	374300	12			1.000	300,000
Cavanaugh, Michael D	Assistant Coach-Football	00007872	374300	12			1.000	450,000
Davis, Reginald D	Assistant Coach-Football	00005864	374300	12			1.000	350,000
Langsdorf, Daniel E	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	527,875
Parrella, John L	Assistant Coach-Football	00005253	374300	12			1.000	250,000
Read, Bruce A	Assistant Coach-Football	00005240	374300	12			1.000	475,088
Stewart, Brian K	Assistant Coach-Football	00005244	374300	12			1.000	425,000
Williams, Keith B	Assistant Coach-Football	00005237	374300	12			1.000	400,000
TBA	Video Coordinator	00008412	382300	12			1.000	53,546
Guillotte, Tate B	Director of Video Technology	00009256	383300	12			1.000	80,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.000</b>	<b>4,612,561</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	141,738
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	206,400
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	21.030	1.000	43,742
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	20.533	1.000	42,709
TBA	Staff Assistant	00005277	242409	12	2080	12.500	1.000	26,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>460,589</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	62,060
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	34,086
<b>SUBTOTAL NONFACULTY</b>		1297					<b>24.000</b>	<b>8,302,629</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>24.000</b>	<b>8,302,629</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							279,760
519200	FICA CONTRIBUTION							273,421
519300	HEALTH INSURANCE CONTRIBUTION							244,713
519400	LIFE INSURANCE CONTRIBUTION							4,072
519700	UNEMPLOYMENT COMPENSATION							4,241
519800	WORKERS COMPENSATION							60,922
	<b>SUBTOTAL BENEFITS</b>							<b>867,129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,169,758</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,647,385
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,647,385</b>
	<b>COST OBJECT TOTAL</b>							<b>21,817,143</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Miles, Timothy S	Head Coach-Basketball	00005221	095040	12			1.000	2,156,329
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sapp, Brett A	Administrative Coordinator-Men's BB	00015003	242300	12			1.000	43,091
Farokhmanesh, Ali F	Dir. of Player Relations & Development	00006587	243300	12			1.000	50,440
Owens, Theodore L	Director of Men's Basketball Operations	00005289	243300	12			1.000	63,345
Hunter, Kenya J	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	254,587
Lewis, Dennis M	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	240,000
Molinari, James R	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	255,267
Eaton, Gregory S	Video Specialist	00002754	382300	12			1.000	53,546
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>960,276</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burbach, Sheryl K	Office Associate	00005280	242409	12	2080	18.450	1.000	38,376
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	28,800
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>3,208,981</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>3,208,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								84,696
519200 FICA CONTRIBUTION								94,406
519300 HEALTH INSURANCE CONTRIBUTION								68,214
519400 LIFE INSURANCE CONTRIBUTION								1,267
519700 UNEMPLOYMENT COMPENSATION								1,632
519800 WORKERS COMPENSATION								23,483
<b>SUBTOTAL BENEFITS</b>								<b>273,698</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,482,679</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,815,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,815,650</b>
<b>COST OBJECT TOTAL</b>								<b>7,298,329</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pepin, Gary D	Head Coach-Track	00003579	095040				1.000	263,678
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999				0.000	21,320
Harris, Robert N	On-Campus Recruiting Coordinator	00006281	242300				1.000	43,639
Earl, DaNelle A	Director of Track Operations	00013838	243300				1.000	54,900
Cappos, Scott A	Assistant Coach-Track	00007340	374300				1.000	79,181
Harris, David F	Head Cross Country Coach	00005250	374300				1.000	79,087
Martin, Matthew	Assistant Coach Track	00008954	374300				1.000	59,433
Maxwell, Billy E	Assistant Coach-Track	00005225	374300				1.000	109,691
Pierce, Tony James	Assistant Coach-Track	00005291	374300				1.000	77,701
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>524,952</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998				0.000	18,520
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500				0.000	21,653
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013				0.000	30,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999				0.000	200
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>859,003</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>859,003</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,691
519200 FICA CONTRIBUTION								71,678
519300 HEALTH INSURANCE CONTRIBUTION								78,240
519400 LIFE INSURANCE CONTRIBUTION								936
519700 UNEMPLOYMENT COMPENSATION								615
519800 WORKERS COMPENSATION								9,024
<b>SUBTOTAL BENEFITS</b>								<b>247,184</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,106,187</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,833,842
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,833,842</b>
<b>COST OBJECT TOTAL</b>								<b>3,940,029</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	212,107
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,520
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243300	12			1.000	51,975
Kirby, Michael J	Assistant Head Baseball Coach	00008942	374300	12			1.000	131,969
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	169,284
Crowe III, Patrick J	Asst Director of Baseball Operations	00005189	382300	12			1.000	28,700
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>400,448</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	21.305	1.000	44,314
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,500
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>665,569</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>665,569</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,604
519200 FICA CONTRIBUTION								42,105
519300 HEALTH INSURANCE CONTRIBUTION								53,487
519400 LIFE INSURANCE CONTRIBUTION								907
519700 UNEMPLOYMENT COMPENSATION								349
519800 WORKERS COMPENSATION								4,999
	<b>SUBTOTAL BENEFITS</b>							<b>146,451</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>812,020</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,686,466
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,686,466</b>
	<b>COST OBJECT TOTAL</b>							<b>2,498,486</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	192,065
<b>513000 MGR/PROFESSIONAL SAL</b>								
Powell, Jason W	Assistant Coach-Wrestling	00008953	374300	12			1.000	56,375
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	79,574
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>135,949</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Wrestling Assistant	00005259	241400	12	2080	11.538	1.000	24,000
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1248	19.650	0.600	24,524
	(23-7701-1208)Tennis, Men's		514000				0.20	8,174
	(23-7701-1408)Tennis, Women's		514000				0.20	8,174
<b>TOTAL Shutts, Ellen M</b>							<b>1.00</b>	<b>40,872</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.600</b>	<b>48,524</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	1,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>4.600</b>	<b>389,538</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.600</b>	<b>389,538</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,295
519200 FICA CONTRIBUTION								25,636
519300 HEALTH INSURANCE CONTRIBUTION								30,077
519400 LIFE INSURANCE CONTRIBUTION								498
519700 UNEMPLOYMENT COMPENSATION								213
519800 WORKERS COMPENSATION								3,044
<b>SUBTOTAL BENEFITS</b>								<b>89,763</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>479,301</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								828,350
<b>TOTAL NET OPERATING EXPENSES</b>								<b>828,350</b>
<b>COST OBJECT TOTAL</b>								<b>1,307,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	103,033
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chikina, Natalya A	Head Diving Coach	00003583	374300	12			1.000	45,721
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	46,153
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>91,874</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	16.450	0.500	17,108
	(23-7701-1207)Gymnastics, Men's		514000				0.50	17,108
<b>TOTAL Werschke, Annette R</b>							<b>1.00</b>	<b>34,216</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	200
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>237,665</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>237,665</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,843
519200 FICA CONTRIBUTION								17,007
519300 HEALTH INSURANCE CONTRIBUTION								42,314
519400 LIFE INSURANCE CONTRIBUTION								371
519700 UNEMPLOYMENT COMPENSATION								118
519800 WORKERS COMPENSATION								1,785
<b>SUBTOTAL BENEFITS</b>								<b>78,438</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>316,103</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								944,508
<b>TOTAL NET OPERATING EXPENSES</b>								<b>944,508</b>
<b>COST OBJECT TOTAL</b>								<b>1,260,611</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	61,727
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	48,086
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	43,899
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>91,985</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	16.450	0.500	17,108
	(23-7701-1206)Swimming		514000				0.50	17,108
<b>TOTAL Werschke, Annette R</b>							<b>1.00</b>	<b>34,216</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>183,070</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>183,070</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,595
519200 FICA CONTRIBUTION								14,380
519300 HEALTH INSURANCE CONTRIBUTION								18,474
519400 LIFE INSURANCE CONTRIBUTION								302
519700 UNEMPLOYMENT COMPENSATION								96
519800 WORKERS COMPENSATION								1,374
<b>SUBTOTAL BENEFITS</b>								<b>48,221</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>231,291</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								528,208
<b>TOTAL NET OPERATING EXPENSES</b>								<b>528,208</b>
<b>COST OBJECT TOTAL</b>								<b>759,499</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McDermott, Kerry F	Head Coach-Men's Tennis	00005226	095040	12			1.000	71,063
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tongoona, Fungai	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	44,308
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	19.650	0.200	8,174
	(23-7701-1408)Tennis, Women's		514000				0.20	8,174
	(23-7701-1205)Wrestling		514000				0.60	24,524
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>40,872</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>135,545</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>135,545</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,363
519200 FICA CONTRIBUTION								10,549
519300 HEALTH INSURANCE CONTRIBUTION								13,171
519400 LIFE INSURANCE CONTRIBUTION								222
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								1,035
	<b>SUBTOTAL BENEFITS</b>							<b>34,413</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,958</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								414,550
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>414,550</b>
	<b>COST OBJECT TOTAL</b>							<b>584,508</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	65,519
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cornell, Judd M	Assoc Head Coach - M Golf	00007419	374300	12			1.000	46,647
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	16.206	0.200	6,741
	(23-7701-1409)Golf, Women's		514000				0.20	6,741
	(23-7701-1407)Gymnastics, Women's		514000				0.40	13,485
	(23-7701-1414)Rifle		514000				0.20	6,742
	<b>TOTAL Fusco, Karin S</b>						<b>1.00</b>	<b>33,709</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>130,907</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>130,907</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,050
519200 FICA CONTRIBUTION								10,163
519300 HEALTH INSURANCE CONTRIBUTION								20,671
519400 LIFE INSURANCE CONTRIBUTION								215
519700 UNEMPLOYMENT COMPENSATION								71
519800 WORKERS COMPENSATION								1,017
	<b>SUBTOTAL BENEFITS</b>							<b>41,187</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,094</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								475,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>475,900</b>
	<b>COST OBJECT TOTAL</b>							<b>647,994</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Belt, Jamie L	Assistant Strength Coach	00002050	372300	12			1.000	55,266
Ervin, Andrew C	Assistant Football Strength Coach	00007456	372300	12			1.000	84,460
Harris, Lauren D	Assistant Strength Coach	00009795	372300	12			1.000	59,979
Kmitta, Brian K	Assistant Strength Coach	00010115	372300	12			1.000	56,478
McLeod, Cletus M	Associate Football Strength Coach	00013683	372300	12			1.000	105,575
Mustin, William E D	Assistant Strength Coach	00008956	372300	12			1.000	90,000
Novotny, Lucas M	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	44,778
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	45,290
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	57,575
TBA	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	40,000
TBA	Assistant Strength Coach	00011986	372300	12			1.000	35,457
Arthur, Michael J	Dir of Strength & Cond Performance Rsch	00009412	373300	12			1.000	108,434
Epley, Boyd D	Assistant AD for Strength & Conditioning	00003506	374300	12			1.000	142,526
Philipp, Mark L	Head Football Strength Coach	00013684	374300	12			1.000	211,150
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	80,746
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>1,217,714</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	17.194	1.000	35,763
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	500
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>1,253,977</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>1,253,977</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								84,445
519200 FICA CONTRIBUTION								87,865
519300 HEALTH INSURANCE CONTRIBUTION								130,755
519400 LIFE INSURANCE CONTRIBUTION								1,919
519700 UNEMPLOYMENT COMPENSATION								655
519800 WORKERS COMPENSATION								9,345
<b>SUBTOTAL BENEFITS</b>								<b>314,984</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,568,961</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								214,641
<b>TOTAL NET OPERATING EXPENSES</b>								<b>214,641</b>
<b>COST OBJECT TOTAL</b>								<b>1,783,602</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	575,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	55,000
Goehle, Thomas H	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	140,000
Love Jr, Charles J	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	140,000
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	140,000
Adams, Rosemary K	Video and Administrative Coordinator	00012992	382300	12			1.000	44,778
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>519,778</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sousek, Rose Marie	Staff Secy III	00006859	242409	12	2080	17.486	1.000	36,371
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	28,850
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	24,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	500
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>1,197,699</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>1,197,699</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,278
519200 FICA CONTRIBUTION								74,318
519300 HEALTH INSURANCE CONTRIBUTION								45,180
519400 LIFE INSURANCE CONTRIBUTION								1,220
519700 UNEMPLOYMENT COMPENSATION								792
519800 WORKERS COMPENSATION								11,604
<b>SUBTOTAL BENEFITS</b>								<b>207,392</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,405,091</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,645,694
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,645,694</b>
<b>COST OBJECT TOTAL</b>								<b>4,050,785</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	185,579
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	32,320
Brown, Katherine M	Director of Softball Operations	00005608	243300	12			1.000	44,750
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	77,405
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	98,775
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>253,250</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	18,200
TBA	Staff Secretary III	00011029	242409	12	2080	19.167	1.000	39,868
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>58,068</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	7,200
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	500
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>522,597</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>522,597</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,621
519200 FICA CONTRIBUTION								33,378
519300 HEALTH INSURANCE CONTRIBUTION								28,079
519400 LIFE INSURANCE CONTRIBUTION								724
519700 UNEMPLOYMENT COMPENSATION								257
519800 WORKERS COMPENSATION								3,776
	<b>SUBTOTAL BENEFITS</b>							<b>101,835</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>624,432</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,045,590
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,045,590</b>
	<b>COST OBJECT TOTAL</b>							<b>1,670,022</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cook, John G	Head Coach-Volleyball	00003580	095040				1.000	600,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300				1.000	63,733
Busboom, Danielle B	Assistant Coach-Volleyball	00008945	374300				1.000	89,000
Tamas, Christopher J	Assistant Coach-Women's Volleyball	00003590	374300				1.000	86,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>238,733</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500				0.000	56,819
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013				0.000	16,800
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>912,352</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>912,352</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,880
519200 FICA CONTRIBUTION								41,561
519300 HEALTH INSURANCE CONTRIBUTION								44,501
519400 LIFE INSURANCE CONTRIBUTION								614
519700 UNEMPLOYMENT COMPENSATION								476
519800 WORKERS COMPENSATION								7,320
<b>SUBTOTAL BENEFITS</b>								<b>138,352</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,050,704</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,362,979
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,362,979</b>
<b>COST OBJECT TOTAL</b>								<b>2,413,683</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	118,350
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Daniel R	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	69,011
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	71,750
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>140,761</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	16.206	0.400	13,485
	(23-7701-1209)Golf, Men's		514000				0.20	6,741
	(23-7701-1409)Golf, Women's		514000				0.20	6,741
	(23-7701-1414)Rifle		514000				0.20	6,742
<b>TOTAL Fusco, Karin S</b>							<b>1.00</b>	<b>33,709</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,480
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	200
<b>SUBTOTAL NONFACULTY</b>							<b>3.400</b>	<b>295,276</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.400</b>	<b>295,276</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,163
519200 FICA CONTRIBUTION								21,795
519300 HEALTH INSURANCE CONTRIBUTION								20,470
519400 LIFE INSURANCE CONTRIBUTION								483
519700 UNEMPLOYMENT COMPENSATION								154
519800 WORKERS COMPENSATION								2,234
<b>SUBTOTAL BENEFITS</b>								<b>66,299</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>361,575</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								973,311
<b>TOTAL NET OPERATING EXPENSES</b>								<b>973,311</b>
<b>COST OBJECT TOTAL</b>								<b>1,334,886</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	91,227
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dalmagro Mengual, German	Associate Head Coach-Women's Tennis	00009167	374300	12			1.000	49,622
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	19.650	0.200	8,174
	(23-7701-1208)Tennis, Men's		514000				0.20	8,174
	(23-7701-1205)Wrestling		514000				0.60	24,524
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>40,872</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>161,023</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>161,023</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,404
519200 FICA CONTRIBUTION								12,859
519300 HEALTH INSURANCE CONTRIBUTION								12,320
519400 LIFE INSURANCE CONTRIBUTION								276
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								1,263
	<b>SUBTOTAL BENEFITS</b>							<b>39,211</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>200,234</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								597,875
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>597,875</b>
	<b>COST OBJECT TOTAL</b>							<b>798,109</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	74,774
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY WORKER	M/P Temporary Worker	00005257	095999	00			0.000	35,607
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00		25.641	0.500	26,667
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	16.206	0.200	6,741
	(23-7701-1209)Golf, Men's		514000				0.20	6,741
	(23-7701-1407)Gymnastics, Women's		514000				0.40	13,485
	(23-7701-1414)Rifle		514000				0.20	6,742
	<b>TOTAL Fusco, Karin S</b>						1.00	<b>33,709</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.700</b>	<b>33,408</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>149,789</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>149,789</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,673
519200 FICA CONTRIBUTION								8,769
519300 HEALTH INSURANCE CONTRIBUTION								15,065
519400 LIFE INSURANCE CONTRIBUTION								192
519700 UNEMPLOYMENT COMPENSATION								62
519800 WORKERS COMPENSATION								880
	<b>SUBTOTAL BENEFITS</b>							<b>31,641</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>181,430</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								405,748
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>405,748</b>
	<b>COST OBJECT TOTAL</b>							<b>587,178</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Development/Ticketing (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								94,668
519400 LIFE INSURANCE CONTRIBUTION								1,090
519700 UNEMPLOYMENT COMPENSATION								388
519800 WORKERS COMPENSATION								6,476
	<b>SUBTOTAL BENEFITS</b>							<b>204,974</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,626,675</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,243,595
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,243,595</b>
	<b>COST OBJECT TOTAL</b>							<b>3,870,270</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,827,680</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vaughn, Jamie M	Sr Associate AD - Compliance	00010079	095022	12			1.000	140,368
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bateman, Jonathan D	Compliance Coordinator	00009966	242300	12	2080	18.408	1.000	38,288
Doyle, Kalyn N	Compliance Coordinator	00004705	242300	12	2080	19.471	1.000	40,500
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	60,400
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	60,400
Ragoss, Laureen M	Assistant AD of Compliance	00009197	244300	12			1.000	81,294
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>280,882</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	16.892	1.000	35,135
Kelly, Patrick F	Senior Security Attendant	00004709	351701	12	2080	12.648	1.000	26,307
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>61,442</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>491,692</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>491,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,211
519200 FICA CONTRIBUTION								36,544
519300 HEALTH INSURANCE CONTRIBUTION								71,425
519400 LIFE INSURANCE CONTRIBUTION								841
519700 UNEMPLOYMENT COMPENSATION								265
519800 WORKERS COMPENSATION								3,780
<b>SUBTOTAL BENEFITS</b>								<b>152,066</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>643,758</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,490
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,490</b>
<b>COST OBJECT TOTAL</b>								<b>682,248</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040		12		1.000	79,480
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300		12		1.000	46,641
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998		00		0.000	9,058
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013		00		0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>147,179</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>147,179</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,300
519200 FICA CONTRIBUTION								13,461
519300 HEALTH INSURANCE CONTRIBUTION								26,740
519400 LIFE INSURANCE CONTRIBUTION								225
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								1,306
<b>SUBTOTAL BENEFITS</b>								<b>54,124</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>201,303</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								371,838
<b>TOTAL NET OPERATING EXPENSES</b>								<b>371,838</b>
<b>COST OBJECT TOTAL</b>								<b>573,141</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
MacAllister, Ashley D	Head Coach-Rifle	00010376	095040	12			1.000	63,345
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson Jr, Richard J	Assistant Rifle Coach	00005514	374300	12			1.000	42,642
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	16.206	0.200	6,742
	(23-7701-1209)Golf, Men's		514000				0.20	6,741
	(23-7701-1409)Golf, Women's		514000				0.20	6,741
	(23-7701-1407)Gymnastics, Women's		514000				0.40	13,485
	<b>TOTAL Fusco, Karin S</b>						1.00	<b>33,709</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>118,729</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>118,729</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,336
519200 FICA CONTRIBUTION								8,158
519300 HEALTH INSURANCE CONTRIBUTION								9,609
519400 LIFE INSURANCE CONTRIBUTION								183
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								793
	<b>SUBTOTAL BENEFITS</b>							<b>24,135</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,864</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								306,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>306,700</b>
	<b>COST OBJECT TOTAL</b>							<b>449,564</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zimmer, Keith A	Sr Associate AD - Life Skills & N Club	00007713	095022	12			1.000	164,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	22,880
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	48,107
Conrad, Kayla A	Asst Dir of Life Skills	00002717	252300	12			1.000	44,908
Stone, Ashley M	Dir of PEO Programs	00003703	252300	12			1.000	44,180
Wilson, Jordan M	Asst Dir of Life Skills	00009074	252300	12			1.000	44,908
Urry, Brandon J	Program Coordinator	00002760	253300	12			0.500	23,575
	(21-0601-5702)CBA Offutt Distance Ed		513000				0.50	24,282
	<b>TOTAL Urry, Brandon J</b>						1.00	<b>47,857</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>228,558</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>392,558</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>392,558</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,352
519200 FICA CONTRIBUTION								26,609
519300 HEALTH INSURANCE CONTRIBUTION								33,921
519400 LIFE INSURANCE CONTRIBUTION								579
519700 UNEMPLOYMENT COMPENSATION								192
519800 WORKERS COMPENSATION								3,216
	<b>SUBTOTAL BENEFITS</b>							<b>86,869</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>479,427</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								662,715
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>662,715</b>
	<b>COST OBJECT TOTAL</b>							<b>1,142,142</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	183,314
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P Temporary Worker	00005257	095999	00			0.000	47,957
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	54,200
TBA	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	46,788
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>148,945</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	16.909	0.850	29,894
	(23-7701-1118)Huskervision		514000				0.15	5,277
<b>TOTAL Robertson, Catherine B</b>							<b>1.00</b>	<b>35,171</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,135
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.850</b>	<b>383,288</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.850</b>	<b>383,288</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,757
519200 FICA CONTRIBUTION								21,794
519300 HEALTH INSURANCE CONTRIBUTION								31,160
519400 LIFE INSURANCE CONTRIBUTION								448
519700 UNEMPLOYMENT COMPENSATION								176
519800 WORKERS COMPENSATION								2,571
<b>SUBTOTAL BENEFITS</b>								<b>77,906</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>461,194</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,040,872
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,040,872</b>
<b>COST OBJECT TOTAL</b>								<b>1,502,066</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	75,643
<b>514000 CLER/TECH/SERV WAGES</b>								
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	11.736	1.000	24,411
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	12.300	1.000	25,584
Greenfield, Andrew M	Custodian/Event Setup Assistant	00012986	271701	12	2080	11.000	1.000	22,880
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	14.166	1.000	29,465
Honor, Matthew J	Custodian II	00004719	271701	12	2080	13.667	1.000	28,428
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	12.699	1.000	26,413
LaFollette, Tyler W	Custodian/Event Setup Assistant	00004722	271701	12		11.455	1.000	23,826
Bottcher, Daniel L	Groundskeeper	00005281	271703	12	2080	15.239	1.000	31,697
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	28.751	1.000	59,802
Shaw Jr, John Paul	Bldg Serv Tech II	00004711	272605	12	2080	16.888	1.000	35,127
Green, Jeffrey S	Electrician	00004716	272610	12	2080	24.639	1.000	51,250
Moore, Alan M	Electrician	00004713	272610	12	2080	24.341	1.000	50,630
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	23.703	1.000	49,303
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	18.223	1.000	37,904
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	15.975	1.000	33,227
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>15.000</b>	<b>529,947</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,588
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>654,178</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>654,178</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,949
519200 FICA CONTRIBUTION								51,522
519300 HEALTH INSURANCE CONTRIBUTION								90,687
519400 LIFE INSURANCE CONTRIBUTION								1,046
519700 UNEMPLOYMENT COMPENSATION								343
519800 WORKERS COMPENSATION								4,993
<b>SUBTOTAL BENEFITS</b>								<b>196,540</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>850,718</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,768,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							1,768,000
	<b>COST OBJECT TOTAL</b>							2,618,718

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								854,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>854,250</b>
<b>COST OBJECT TOTAL</b>								<b>854,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	5,000
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	61,510
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	49,120
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	47,240
Haynes, Eric R	Assistant AD for Facilities	00011671	274300	12			1.000	68,753
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>231,623</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	23.345	1.000	48,557
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	16.500	1.000	34,320
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	19.475	1.000	40,508
Carter, Chad J	Electrician	00004714	272610	12	2080	25.775	1.000	53,611
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	16.312	1.000	33,928
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>210,924</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,375
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	25,000
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>489,922</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>489,922</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,825
519200 FICA CONTRIBUTION								37,275
519300 HEALTH INSURANCE CONTRIBUTION								79,450
519400 LIFE INSURANCE CONTRIBUTION								770
519700 UNEMPLOYMENT COMPENSATION								252
519800 WORKERS COMPENSATION								3,811
<b>SUBTOTAL BENEFITS</b>								<b>153,383</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>643,305</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,647,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,647,700</b>
<b>COST OBJECT TOTAL</b>								<b>5,291,005</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	14.466	1.000	30,089
Nelson, Blake K	Assistant Turf Manager	00003328	272702	12	2080	15.000	1.000	31,200
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>61,289</b>
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	6,500
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>67,789</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>67,789</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,406
519200 FICA CONTRIBUTION								5,755
519300 HEALTH INSURANCE CONTRIBUTION								16,451
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								583
<b>SUBTOTAL BENEFITS</b>								<b>25,345</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>93,134</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								362,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>362,500</b>
<b>COST OBJECT TOTAL</b>								<b>455,634</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Witty, David S	Sr Asoc Athltcs Dir-Mrktng/Brandng/Comm	00003411	095082	12			1.000	203,760
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	39,800
Ball, Torrey J	Asst Director of Fan Experience	00003279	342300	12			1.000	41,771
Wetherbee, Heidi D	Asst. Dir. of Marketing & Fan Experience	00015005	342300	12			1.000	31,000
Kliment, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	53,373
Tomjack, Matthew W	Director of Marketing & Fan Experience	00010084	343309	12			1.000	47,500
Rathe, Jason C	Asst AD, Marketing & Fan Experience	00009581	344300	12			1.000	76,875
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>290,319</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	25,000
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>519,079</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>519,079</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,816
519200 FICA CONTRIBUTION								30,074
519300 HEALTH INSURANCE CONTRIBUTION								42,374
519400 LIFE INSURANCE CONTRIBUTION								600
519700 UNEMPLOYMENT COMPENSATION								241
519800 WORKERS COMPENSATION								3,830
	<b>SUBTOTAL BENEFITS</b>							<b>100,935</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>620,014</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,427,949
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,427,949</b>
	<b>COST OBJECT TOTAL</b>							<b>2,047,963</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lozano, Marlon	Spirit Squad Manager	00013639	342300				1.000	44,932
Nicholson, Erynn S	Spirit Squad Head Coach	00009982	342300				1.000	48,165
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>93,097</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500				0.000	500
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>93,597</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>93,597</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,345
519200 FICA CONTRIBUTION								6,855
519300 HEALTH INSURANCE CONTRIBUTION								17,761
519400 LIFE INSURANCE CONTRIBUTION								163
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								699
<b>SUBTOTAL BENEFITS</b>								<b>32,871</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>126,468</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								151,639
<b>TOTAL NET OPERATING EXPENSES</b>								<b>151,639</b>
<b>COST OBJECT TOTAL</b>								<b>278,107</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								92,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>92,000</b>
<b>COST OBJECT TOTAL</b>								<b>92,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Huskers Authentic (23-7701-1513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Team Store Manager	00010186	243300	12			1.000	59,979
TBA	Arena Store Manager	00012241	243300	12			1.000	44,021
TBA	Buyer/Assistant Store Manager	00012160	322300	12			1.000	34,588
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>138,588</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00		87.192	0.500	90,680
TBA	Senior Event Sales Associate	00006884	242400	12	2080	12.500	1.000	26,000
TBA	Floor Manager PBA/Events Manager	00009284	242400	12	1560	13.000	0.750	20,280
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.250</b>	<b>136,960</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	15,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
<b>SUBTOTAL NONFACULTY</b>							<b>5.250</b>	<b>291,548</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.250</b>	<b>291,548</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,010
519200 FICA CONTRIBUTION								14,172
519300 HEALTH INSURANCE CONTRIBUTION								14,145
519400 LIFE INSURANCE CONTRIBUTION								232
519700 UNEMPLOYMENT COMPENSATION								97
519800 WORKERS COMPENSATION								1,423
<b>SUBTOTAL BENEFITS</b>								<b>37,079</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>328,627</b>
<b>COST OBJECT TOTAL</b>								<b>328,627</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							72,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>72,500</b>
	<b>COST OBJECT TOTAL</b>							<b>72,500</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Manuscript Editorial (ME) (21-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	62,973
							<b>1.000</b>	<b>62,973</b>
							<b>1.000</b>	<b>62,973</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,244
519200 FICA CONTRIBUTION								4,775
519300 HEALTH INSURANCE CONTRIBUTION								14,919
519400 LIFE INSURANCE CONTRIBUTION								117
								<b>25,055</b>
								<b>88,028</b>
								<b>88,028</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press-Sales (SL) (21-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,860
519200	FICA CONTRIBUTION							4,418
519300	HEALTH INSURANCE CONTRIBUTION							14,258
519400	LIFE INSURANCE CONTRIBUTION							109
	<b>SUBTOTAL BENEFITS</b>							<b>23,645</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,645</b>
	<b>COST OBJECT TOTAL</b>							<b>23,645</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	59,297
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	62,864
Christensen, Alicia L	Acquisitions Editor	00013492	343310	12			1.000	43,180
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>165,341</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242500	12	2080	15.803	1.000	32,871
Boyles, Marguerite E	Editorial Assistant	00005323	341400	12	2080	12.053	1.000	25,070
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	15.604	1.000	32,457
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>90,398</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	15.615	-0.098	-3,183
<b>SUBTOTAL NONFACULTY</b>							<b>5.902</b>	<b>252,556</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.902</b>	<b>252,556</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,115
519200 FICA CONTRIBUTION								10,088
519300 HEALTH INSURANCE CONTRIBUTION								42,507
519400 LIFE INSURANCE CONTRIBUTION								260
<b>SUBTOTAL BENEFITS</b>								<b>63,970</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>316,526</b>
<b>COST OBJECT TOTAL</b>								<b>316,526</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Journals (JR) (21-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,455
519200	FICA CONTRIBUTION							3,921
519300	HEALTH INSURANCE CONTRIBUTION							14,539
519400	LIFE INSURANCE CONTRIBUTION							99
	<b>SUBTOTAL BENEFITS</b>							<b>23,014</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,014</b>
	<b>COST OBJECT TOTAL</b>							<b>23,014</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,550,884</b>
	<b>COST OBJECT TOTAL</b>							<b>4,550,884</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	18.822	1.000	39,149
Stellrecht, Sabrina L	Asst Mgr, Editorial, Design & Production	00011669	342300	12	2080	20.666	1.000	42,985
TBA	Assistant Project Editor	00009045	342300	12	2080	12.102	1.000	25,173
Zaleski, Elizabeth A	Associate Project Editor	00005750	342300	12	2080	17.350	1.000	36,088
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	46,515
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>189,910</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	16,731
Castro, Grey C B	EDP Editorial Assistant	00004740	342500	12	2080	12.500	1.000	26,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>42,731</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>232,641</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>232,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,875
519200 FICA CONTRIBUTION								13,276
519300 HEALTH INSURANCE CONTRIBUTION								28,409
519400 LIFE INSURANCE CONTRIBUTION								317
519700 UNEMPLOYMENT COMPENSATION								94
519800 WORKERS COMPENSATION								1,340
<b>SUBTOTAL BENEFITS</b>								<b>54,311</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>286,952</b>
<b>COST OBJECT TOTAL</b>								<b>286,952</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	44,288
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	38,132
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	51,030
Shahan, Andrea M	Senior Designer	00005328	323302	12			1.000	54,689
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>188,139</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Auten, Lindsey M	Production Design Associate	00007570	322600	12	2080	14.350	1.000	29,848
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	16.733	1.000	34,804
TBA	Compositor/Production Associate	00007322	322600	12	2080	12.750	1.000	26,520
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>91,172</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>279,311</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>279,311</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,215
519200 FICA CONTRIBUTION								22,607
519300 HEALTH INSURANCE CONTRIBUTION								44,814
519400 LIFE INSURANCE CONTRIBUTION								538
519700 UNEMPLOYMENT COMPENSATION								162
519800 WORKERS COMPENSATION								2,314
<b>SUBTOTAL BENEFITS</b>								<b>88,650</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>367,961</b>
<b>COST OBJECT TOTAL</b>								<b>367,961</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	20.006	1.000	41,612
Vestal, Rosemary A	Publicity Manager	00005338	343309	12			1.000	36,879
Beeny, Martin	Marketing Manager	00013494	344300	12			1.000	70,689
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>149,180</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	17.523	1.000	36,448
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	17.646	1.000	36,704
Giller, Emily R	Advertising, Exhibits, and Awards Coord	00009516	242500	12	2080	14.314	1.000	29,773
Klopping, John R	Marketing Graphic Design Associate	00005322	322600	12	1040	12.788	0.500	13,299
Weir, Anna L	Publicist	00007472	342500	12	2080	12.788	1.000	26,598
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.500</b>	<b>142,822</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005347	095500	00			0.000	17,358
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>309,360</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>309,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,460
519200 FICA CONTRIBUTION								24,286
519300 HEALTH INSURANCE CONTRIBUTION								34,347
519400 LIFE INSURANCE CONTRIBUTION								528
519700 UNEMPLOYMENT COMPENSATION								162
519800 WORKERS COMPENSATION								2,392
<b>SUBTOTAL BENEFITS</b>								<b>78,175</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>387,535</b>
<b>COST OBJECT TOTAL</b>								<b>387,535</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shear, Donna	Director	00005319	095082	12			1.000	195,331
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	105,790
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	21.522	0.500	22,383
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>128,173</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>323,504</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>323,504</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,618
519200 FICA CONTRIBUTION								20,806
519300 HEALTH INSURANCE CONTRIBUTION								14,273
519400 LIFE INSURANCE CONTRIBUTION								462
519700 UNEMPLOYMENT COMPENSATION								176
519800 WORKERS COMPENSATION								2,504
	<b>SUBTOTAL BENEFITS</b>							<b>64,839</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>388,343</b>
	<b>COST OBJECT TOTAL</b>							<b>388,343</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Francis, Mark V	Sr Accountant & Analyst	00011385	243301	12			1.000	52,148
<b>514000 CLER/TECH/SERV WAGES</b>								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.371	0.500	14,947
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.50	14,946
	<b>TOTAL Townsend, Barbara A</b>						1.00	<b>29,893</b>
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	18.061	0.500	18,784
	(23-7905-1009)Univ Press Journals (JR)		514000				0.50	18,783
	<b>TOTAL Anderson, Odessa H</b>						1.00	<b>37,567</b>
Schwinck, Claire A	Operations Support Associate	00005751	242400	12	2080	19.027	1.000	39,576
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>73,307</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005347	095500	00	312	49.285	0.150	15,377
	<b>SUBTOTAL NONFACULTY</b>						<b>3.150</b>	<b>140,832</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.150</b>	<b>140,832</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,068
519200 FICA CONTRIBUTION								9,785
519300 HEALTH INSURANCE CONTRIBUTION								16,930
519400 LIFE INSURANCE CONTRIBUTION								231
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								970
	<b>SUBTOTAL BENEFITS</b>							<b>34,052</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>174,884</b>
	<b>COST OBJECT TOTAL</b>							<b>174,884</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	67,548
Barry, Bridget R	History Acquisitions Editor	00009052	344300	12			1.000	45,361
Plant, Alisa A	Editor in Chief	00013924	344300	12			1.000	81,600
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>194,509</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	40,215
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.371	0.500	14,946
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	14,947
<b>TOTAL Townsend, Barbara A</b>							<b>1.00</b>	<b>29,893</b>
Stauffer, Heather E	Editorial Assistant	00002701	341400	12	2080	12.535	1.000	26,073
Wendell, Emily K	Editorial Assistant	00005330	341400	12	2080	11.613	1.000	24,155
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>105,389</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	11,516
<b>SUBTOTAL NONFACULTY</b>							<b>5.500</b>	<b>311,414</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.500</b>	<b>311,414</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,390
519200 FICA CONTRIBUTION								23,086
519300 HEALTH INSURANCE CONTRIBUTION								47,548
519400 LIFE INSURANCE CONTRIBUTION								530
519700 UNEMPLOYMENT COMPENSATION								161
519800 WORKERS COMPENSATION								2,306
<b>SUBTOTAL BENEFITS</b>								<b>89,021</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>400,435</b>
<b>COST OBJECT TOTAL</b>								<b>400,435</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Poor, Weston T	Journals Project Coordinator	00013748	342300	12	2080	17.040	1.000	35,444
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	64,590
Puchalla, Joel D	Project Supervisor	00009468	343300	12	2080	21.420	1.000	44,554
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	56,234
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>200,822</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	18.061	0.500	18,783
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	18,784
<b>TOTAL Anderson, Odessa H</b>							<b>1.00</b>	<b>37,567</b>
Thornton, Shirley A	Desktop Compositor	00005334	322600	12	2080	18.181	1.000	37,817
Broening, Erin E	Marketing Assistant	00009058	341400	12	2080	13.658	1.000	28,409
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>85,009</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>285,831</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.500</b>	<b>285,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,251
519200 FICA CONTRIBUTION								19,283
519300 HEALTH INSURANCE CONTRIBUTION								18,470
519400 LIFE INSURANCE CONTRIBUTION								421
519700 UNEMPLOYMENT COMPENSATION								134
519800 WORKERS COMPENSATION								1,914
<b>SUBTOTAL BENEFITS</b>								<b>58,473</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>344,304</b>
<b>COST OBJECT TOTAL</b>								<b>344,304</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	62,610
<b>514000 CLER/TECH/SERV WAGES</b>								
Lage, Amy J	Digital Assets & IT Coordinator	00008361	302500	12	2080	15.918	1.000	33,109
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>95,719</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>95,719</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,105
519200 FICA CONTRIBUTION								7,054
519300 HEALTH INSURANCE CONTRIBUTION								11,400
519400 LIFE INSURANCE CONTRIBUTION								165
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								723
	<b>SUBTOTAL BENEFITS</b>							<b>26,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,216</b>
	<b>COST OBJECT TOTAL</b>							<b>122,216</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chang, Ann E	Artistic Director	00009776	095081	12			0.500	58,982
	(21-0706-0001)GKSOM-Dept Oper		511000				0.50	34,648
	<b>TOTAL Chang, Ann E</b>						<b>1.00</b>	<b>93,630</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Terryberry, Andrea M	Administrative Coordinator	00003159	242402	12	2080	17.963	1.000	37,363
Stroud, Natalie K	Director of Business Services	00008309	243312	12			1.000	76,188
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>113,551</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	15.429	0.750	24,070
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	23.659	1.000	49,210
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>73,280</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	<b>SUBTOTAL NONFACULTY</b>						<b>4.250</b>	<b>257,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.250</b>	<b>257,826</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,789
519200 FICA CONTRIBUTION								17,997
519300 HEALTH INSURANCE CONTRIBUTION								56,219
519400 LIFE INSURANCE CONTRIBUTION								430
519700 UNEMPLOYMENT COMPENSATION								131
519800 WORKERS COMPENSATION								1,870
	<b>SUBTOTAL BENEFITS</b>							<b>90,436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>348,262</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>127,000</b>
	<b>COST OBJECT TOTAL</b>							<b>475,262</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Geiger, Kira C	Graphics Specialist	00010395	343302	12			1.000	45,963
Malek-Madani, Carrie J	Communications Coordinator	00009974	343302	12			1.000	49,652
Boring, Matthew D	Marketing & Sales Manager	00013890	343309	12			1.000	53,582
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>149,197</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>149,197</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>149,197</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,780
519200 FICA CONTRIBUTION								11,745
519300 HEALTH INSURANCE CONTRIBUTION								29,622
519400 LIFE INSURANCE CONTRIBUTION								265
519700 UNEMPLOYMENT COMPENSATION								82
519800 WORKERS COMPENSATION								1,368
	<b>SUBTOTAL BENEFITS</b>							<b>49,862</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>199,059</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>900</b>
	<b>COST OBJECT TOTAL</b>							<b>199,959</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Development Coordinator	00005552	342300	12			1.000	39,000	
TBA	Development Manager	00008359	343300	12			1.000	67,980	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>106,980</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	2080	18.851	1.000	39,211	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>146,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>146,191</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,337	
519200 FICA CONTRIBUTION								8,178	
519300 HEALTH INSURANCE CONTRIBUTION								13,742	
519400 LIFE INSURANCE CONTRIBUTION								181	
519700 UNEMPLOYMENT COMPENSATION								59	
519800 WORKERS COMPENSATION								893	
	<b>SUBTOTAL BENEFITS</b>							<b>27,390</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>173,581</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								17,300	
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,300</b>	
	<b>COST OBJECT TOTAL</b>							<b>190,881</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,205,537
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,205,537</b>
	<b>COST OBJECT TOTAL</b>							<b>1,205,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	18.077	1.000	37,601
Himmelberger, John E	Stage Lighting & Production Specialist	00007469	332300	12	2080	18.780	1.000	39,063
Snyder, Jesse	Production Coordinator	00009576	332300	12	2080	20.738	1.000	43,135
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	21.706	1.000	45,149
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	82,890
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>247,838</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	12.494	0.750	19,490
Koch, Jeffrey D	Production Technician	00009575	332500	12	1560	13.627	0.750	21,258
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>57,998</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
	<b>SUBTOTAL NONFACULTY</b>						<b>6.500</b>	<b>309,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.500</b>	<b>309,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,984
519200 FICA CONTRIBUTION								25,220
519300 HEALTH INSURANCE CONTRIBUTION								48,623
519400 LIFE INSURANCE CONTRIBUTION								493
519700 UNEMPLOYMENT COMPENSATION								181
519800 WORKERS COMPENSATION								2,652
	<b>SUBTOTAL BENEFITS</b>							<b>100,153</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>409,993</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								109,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>109,500</b>
	<b>COST OBJECT TOTAL</b>							<b>519,493</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engen-Wedin, Nancy G	Program Manager	00013849	263300				0.500	37,649
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	27,551
	(24-1708-0083001)US EDUC Indigenous Roots Te		512100				0.15	11,806
	<b>TOTAL Engen-Wedin, Nancy G</b>						<b>1.00</b>	<b>77,006</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500				0.000	3,775
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>41,424</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>41,424</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,088
519200 FICA CONTRIBUTION								3,117
519300 HEALTH INSURANCE CONTRIBUTION								6,222
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								357
	<b>SUBTOTAL BENEFITS</b>							<b>12,873</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,297</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,850
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,850</b>
	<b>COST OBJECT TOTAL</b>							<b>62,147</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	68,364
<b>514000 CLER/TECH/SERV WAGES</b>								
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	13.960	1.000	29,037
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	12.196	1.000	25,367
Tyrrell, Adrienne M	Custodian II	00011835	271701	12	1560	11.000	0.750	17,160
TBA	Maintenance Leader	00008948	272603	12	2080	14.193	1.000	29,522
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	17.462	1.000	36,321
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.750</b>	<b>137,407</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.750</b>	<b>205,771</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.750</b>	<b>205,771</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,779
519200 FICA CONTRIBUTION								15,025
519300 HEALTH INSURANCE CONTRIBUTION								22,492
519400 LIFE INSURANCE CONTRIBUTION								310
519700 UNEMPLOYMENT COMPENSATION								104
519800 WORKERS COMPENSATION								1,668
	<b>SUBTOTAL BENEFITS</b>							<b>49,378</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,149</b>
	<b>COST OBJECT TOTAL</b>							<b>255,149</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dillman, Jesse L	Assistant Ticket Office Manager	00008319	242300	12	2080	17.993	1.000	37,425
Brewster, Margie Eileen	Ticket Office Manager	00008318	243300	12			1.000	60,025
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>97,450</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Masten, Amanda G	Ticket Office Supervisor	00007732	242400	12	2080	14.000	1.000	29,120
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>40,034</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.234	4.000	26,905
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>164,389</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>164,389</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,269
519200 FICA CONTRIBUTION								11,464
519300 HEALTH INSURANCE CONTRIBUTION								18,377
519400 LIFE INSURANCE CONTRIBUTION								220
519700 UNEMPLOYMENT COMPENSATION								72
519800 WORKERS COMPENSATION								1,367
<b>SUBTOTAL BENEFITS</b>								<b>39,769</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>204,158</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>39,000</b>
<b>COST OBJECT TOTAL</b>								<b>243,158</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1300	15.262	0.625	19,840
Wahlqvist, Petra R	Education & Community Engagement Dir	00012434	263300	12			0.625	31,302
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.250</b>	<b>51,142</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
<b>SUBTOTAL NONFACULTY</b>							<b>1.250</b>	<b>54,274</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.250</b>	<b>54,274</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,021
519200 FICA CONTRIBUTION								5,976
519300 HEALTH INSURANCE CONTRIBUTION								12,288
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								651
<b>SUBTOTAL BENEFITS</b>								<b>23,083</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>77,357</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								164,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>164,300</b>
<b>COST OBJECT TOTAL</b>								<b>241,657</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pomajzl, Eric L	Events Coordinator	00009095	333300		12		1.000	35,690
TBA	Hospitality Coordinator	00002183	333300		12		1.000	31,421
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>67,111</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998		00		0.000	32,923
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>100,034</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>100,034</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,581
519200 FICA CONTRIBUTION								7,135
519300 HEALTH INSURANCE CONTRIBUTION								7,359
519400 LIFE INSURANCE CONTRIBUTION								88
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								718
<b>SUBTOTAL BENEFITS</b>								<b>16,927</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>116,961</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,500</b>
<b>COST OBJECT TOTAL</b>								<b>123,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colonna, Steven M	IT Manager	00013537	303300	12			1.000	59,586
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>59,586</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>59,586</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,864
519200 FICA CONTRIBUTION								4,490
519300 HEALTH INSURANCE CONTRIBUTION								13,370
519400 LIFE INSURANCE CONTRIBUTION								108
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								490
<b>SUBTOTAL BENEFITS</b>								<b>23,354</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>82,940</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,000</b>
<b>COST OBJECT TOTAL</b>								<b>122,940</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	46,721
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>46,721</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>46,721</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,860
519200 FICA CONTRIBUTION								2,291
519300 HEALTH INSURANCE CONTRIBUTION								13,370
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								269
<b>SUBTOTAL BENEFITS</b>								<b>18,870</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>65,591</b>
<b>COST OBJECT TOTAL</b>								<b>65,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	143,500
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Executive Assistant	00003589	242402	12	2080	16.103	1.000	33,495
Gonzales, Jordan P	Asst Dir of Student Programs	00002864	253300	12			1.000	33,800
Anderson, Emily M	Asst Dir of Busines & Alumni Relations	00002614	342300	12			1.000	36,750
Morris, Charley D	Graphic Design Specialist	00002588	342300	12			1.000	30,600
Rempe, Heather J	Asst Director of Digital Communications	00002584	342300	12			1.000	41,500
Winter, Hilary M	Associate Director, Digital Strategy	00002866	342300	12			1.000	36,951
Wright, Kevin J	Director, Design	00002589	342300	12			1.000	55,181
Engelbart, Derek J	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	82,533
Haskell, Sarah E	Director of Alumni Engagement	00002613	343300	12			1.000	46,125
Marshall, Jessica R	Director of Written Communications	00003702	343300	12			1.000	45,777
Myers, Carrie E	Director of Alumni Engagement	00005147	343300	12			1.000	60,922
TBA	Director of Publications	00002586	343300	12			1.000	87,664
Washburn, Andrew D	Associate Executive Director, Operations	00002594	343300	12			1.000	89,642
Williams, Kathryn M	Sr Director, Marketing & Communication	00002596	343300	12			1.000	63,629
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>14.000</b>	<b>744,569</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cerveney, Alexandria B	Alumni Relations & Program Coordinator	00002603	242400	12	2080	14.623	1.000	30,415
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	17.945	1.000	37,326
Dorse, Charles E	Custodian	00002599	271701	12	2080	11.861	1.000	24,671
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>92,412</b>
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>980,481</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>980,481</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,988
519200 FICA CONTRIBUTION								76,515
519300 HEALTH INSURANCE CONTRIBUTION								125,596
519400 LIFE INSURANCE CONTRIBUTION								1,670
519700 UNEMPLOYMENT COMPENSATION								558
519800 WORKERS COMPENSATION								8,013
<b>SUBTOTAL BENEFITS</b>								<b>252,340</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,232,821</b>
<b>COST OBJECT TOTAL</b>								<b>1,232,821</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	82,453
Thiemann, David W	Director of Sales and Marketing	00009243	343300	12			1.000	59,450
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>141,903</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>141,903</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>141,903</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,949
519200 FICA CONTRIBUTION								10,762
519300 HEALTH INSURANCE CONTRIBUTION								12,876
519400 LIFE INSURANCE CONTRIBUTION								243
519700 UNEMPLOYMENT COMPENSATION								76
519800 WORKERS COMPENSATION								1,090
	<b>SUBTOTAL BENEFITS</b>							<b>32,996</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>174,899</b>
	<b>COST OBJECT TOTAL</b>							<b>174,899</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Andrea L	Financial Associate	00003013	242300	12	2080	17.774	1.000	36,969
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Business and Grants Coordinator	00011550	242400	12		16.448	1.000	34,212
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>71,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>71,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								3,858
519300 HEALTH INSURANCE CONTRIBUTION								884
519400 LIFE INSURANCE CONTRIBUTION								66
	<b>SUBTOTAL BENEFITS</b>							<b>5,719</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,900</b>
	<b>COST OBJECT TOTAL</b>							<b>76,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Horst, Cheryl L	Assistant Director	00010291	090221	12			1.000	110,326
Jyot, Jeewan	Senior Licensing Manager	00008828	091122	12			1.000	82,035
Siyahian, Arpi J	Licensing Manager	00010109	091122	12			1.000	79,925
TBA	Director of Licensing	00009582	091122	12			1.000	96,672
TBA	Licensing Assistant II	00009658	091122	12			1.000	77,383
TBA	Technology Agent	00011482	091122	12			1.000	84,389
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	176,811
Gernhart, Zane C	Technology Manager	00004812	303310	12			1.000	77,025
Suarez, Mauricio M	Technology Manager	00004835	303310	12			1.000	95,838
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>9.000</b>	<b>880,404</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Petitto, Nancy A	Operations Manager	00015283	243300	12			1.000	53,000
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	72,249
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.477	33,185
	(21-4311-0001)Accounting		513000				0.20	13,903
	(21-4311-4000)Accounting F&A		513000				0.32	22,425
<b>TOTAL Rohe, Lacey J</b>							<b>1.00</b>	<b>69,513</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.477</b>	<b>158,434</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Intellectual Property Specialist	00010238	243300	12	2080	24.059	1.000	50,043
<b>SUBTOTAL NONFACULTY</b>							<b>12.477</b>	<b>1,088,881</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.477</b>	<b>1,088,881</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,812
519200 FICA CONTRIBUTION								61,563
519300 HEALTH INSURANCE CONTRIBUTION								102,115
519400 LIFE INSURANCE CONTRIBUTION								1,327
519700 UNEMPLOYMENT COMPENSATION								5,192
<b>SUBTOTAL BENEFITS</b>							<b>236,009</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,324,890</b>	
<b>COST OBJECT TOTAL</b>							<b>1,324,890</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	183,229
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engel, Kathleen A	NIC Director of Communication & Culture	00009726	343300	12			1.000	69,223
<b>514000 CLER/TECH/SERV WAGES</b>								
Lottman, Jennifer	Administrative Coordinator	00005566	242402	12	2080	18.000	1.000	37,440
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>289,892</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>289,892</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,294
519200 FICA CONTRIBUTION								19,250
519300 HEALTH INSURANCE CONTRIBUTION								17,936
519400 LIFE INSURANCE CONTRIBUTION								391
	<b>SUBTOTAL BENEFITS</b>							<b>61,871</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>351,763</b>
	<b>COST OBJECT TOTAL</b>							<b>351,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goedert, Brooke L	Venue Management and Event Specialist	00003696	242300	12			1.000	31,668
Goedert, Paul T	Venues Coordinator	00002616	242300	12			1.000	34,278
Janousek, Ryan L	Venue Management & Operations Spec	00002863	242300	12			1.000	30,860
Schwab, Debra K	Associate Director, Venues	00002615	342300	12			1.000	39,367
Chapin, Jennifer A	Director of Venues	00002601	343309	12			1.000	52,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>188,173</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>188,173</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>188,173</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,313
519200 FICA CONTRIBUTION								15,108
519300 HEALTH INSURANCE CONTRIBUTION								25,873
519400 LIFE INSURANCE CONTRIBUTION								324
519700 UNEMPLOYMENT COMPENSATION								104
519800 WORKERS COMPENSATION								1,544
	<b>SUBTOTAL BENEFITS</b>							<b>46,266</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>234,439</b>
	<b>COST OBJECT TOTAL</b>							<b>234,439</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NICDC - Willet (23-9813-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Willet, Ann M	Director, Strategic Alliance	00005622	098160	12			1.000	154,503
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>154,503</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>154,503</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,866
519200 FICA CONTRIBUTION								10,392
519300 HEALTH INSURANCE CONTRIBUTION								693
519400 LIFE INSURANCE CONTRIBUTION								227
<b>SUBTOTAL BENEFITS</b>								<b>25,178</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>179,681</b>
<b>COST OBJECT TOTAL</b>								<b>179,681</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** SOFS HOLDING: Greek Affairs nec (23-9813-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gayer, Jonathan L	Coordinator of Fraternity Life	00002023	252300	12			1.000	41,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,522
519200 FICA CONTRIBUTION								2,713
519300 HEALTH INSURANCE CONTRIBUTION								462
519400 LIFE INSURANCE CONTRIBUTION								57
<b>SUBTOTAL BENEFITS</b>								<b>5,754</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,754</b>
<b>COST OBJECT TOTAL</b>								<b>46,754</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator of Fraternity Life	00002023	252300	12			1.000	35,896
<b>514000 CLER/TECH/SERV WAGES</b>								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	15.161	0.500	15,767
	(23-9813-3014)SOFS Panhellenic Association		514000				0.50	15,767
	<b>TOTAL Shomaker, Monte A</b>						1.00	31,534
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>51,663</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>51,663</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,548
519200 FICA CONTRIBUTION								1,834
519300 HEALTH INSURANCE CONTRIBUTION								2,683
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								208
	<b>SUBTOTAL BENEFITS</b>							<b>6,317</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,980</b>
	<b>COST OBJECT TOTAL</b>							<b>57,980</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS Panhellenic Association (23-9813-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	15.161	0.500	15,767
	(23-9813-3013)SOFS Interfraternity Council		514000				0.50	15,767
	<b>TOTAL Shomaker, Monte A</b>						1.00	<b>31,534</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,767</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,296
519200 FICA CONTRIBUTION								1,659
519300 HEALTH INSURANCE CONTRIBUTION								2,196
519400 LIFE INSURANCE CONTRIBUTION								29
	<b>SUBTOTAL BENEFITS</b>							<b>5,180</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,947</b>
	<b>COST OBJECT TOTAL</b>							<b>20,947</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	60,242
Stall, Shelley K	Director	00008501	243300	12			1.000	72,116
TBA	Staff Attorney	00009800	243307	12			1.000	68,991
White, Jeffrey H	Staff Attorney	00003041	243307	12			1.000	51,250
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>252,599</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Allen, Paula Kay	Office Associate	00010040	242409	12	1625	17.864	0.780	28,983
Matthes, Jessie L	Office Associate	00010041	242409	12	1625	15.509	0.780	25,161
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1885	17.423	0.906	32,833
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.466</b>	<b>86,977</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.466</b>	<b>339,576</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.466</b>	<b>339,576</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,107
519200 FICA CONTRIBUTION								23,788
519300 HEALTH INSURANCE CONTRIBUTION								50,933
519400 LIFE INSURANCE CONTRIBUTION								568
519700 UNEMPLOYMENT COMPENSATION								174
519800 WORKERS COMPENSATION								2,476
	<b>SUBTOTAL BENEFITS</b>							<b>102,046</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>441,622</b>
	<b>COST OBJECT TOTAL</b>							<b>441,622</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,493,321
<b>TOTAL NET OPERATING EXPENSES</b>								<b>44,493,321</b>
<b>COST OBJECT TOTAL</b>								<b>44,493,321</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>17,000,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,963,763
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,963,763</b>
<b>COST OBJECT TOTAL</b>								<b>1,963,763</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,425,182
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,425,182</b>
<b>COST OBJECT TOTAL</b>								<b>13,425,182</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								557,665
<b>TOTAL NET OPERATING EXPENSES</b>								<b>557,665</b>
<b>COST OBJECT TOTAL</b>								<b>557,665</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							197,836
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>197,836</b>
	<b>COST OBJECT TOTAL</b>							<b>197,836</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,289,692
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,289,692</b>
<b>COST OBJECT TOTAL</b>								<b>1,289,692</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								121,523,612
<b>TOTAL NET OPERATING EXPENSES</b>								<b>121,523,612</b>
<b>COST OBJECT TOTAL</b>								<b>121,523,612</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,301,120
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,301,120</b>
<b>COST OBJECT TOTAL</b>								<b>9,301,120</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							893,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>893,700</b>
	<b>COST OBJECT TOTAL</b>							<b>893,700</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,814,259
<b>TOTAL NET OPERATING EXPENSES</b>								<b>39,814,259</b>
<b>COST OBJECT TOTAL</b>								<b>39,814,259</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,159,123
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,159,123</b>
	<b>COST OBJECT TOTAL</b>							<b>1,159,123</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,655,110
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,655,110</b>
<b>COST OBJECT TOTAL</b>								<b>1,655,110</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								336,290
<b>TOTAL NET OPERATING EXPENSES</b>								<b>336,290</b>
<b>COST OBJECT TOTAL</b>								<b>336,290</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								170,593
<b>TOTAL NET OPERATING EXPENSES</b>								<b>170,593</b>
<b>COST OBJECT TOTAL</b>								<b>170,593</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							178,797
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>178,797</b>
	<b>COST OBJECT TOTAL</b>							<b>178,797</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,410,687
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,410,687</b>
	<b>COST OBJECT TOTAL</b>							<b>4,410,687</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,599,272
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,599,272</b>
<b>COST OBJECT TOTAL</b>								<b>25,599,272</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,539,368
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,539,368</b>
<b>COST OBJECT TOTAL</b>								<b>7,539,368</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								929,721
<b>TOTAL NET OPERATING EXPENSES</b>								<b>929,721</b>
<b>COST OBJECT TOTAL</b>								<b>929,721</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,746
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,746</b>
<b>COST OBJECT TOTAL</b>								<b>31,746</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							314,423
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>314,423</b>
	<b>COST OBJECT TOTAL</b>							<b>314,423</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,339,160
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,339,160</b>
<b>COST OBJECT TOTAL</b>								<b>16,339,160</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							34,384
521000	PLANNED OPERATING EXPENSES							6,235,715
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>6,270,099</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,270,099</b>
	<b>COST OBJECT TOTAL</b>							<b>6,270,099</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,900,665
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,900,665</b>
<b>COST OBJECT TOTAL</b>								<b>1,900,665</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,388,201
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,388,201</b>
<b>COST OBJECT TOTAL</b>								<b>5,388,201</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,888,085
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,888,085</b>
<b>COST OBJECT TOTAL</b>								<b>1,888,085</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,043
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,043</b>
<b>COST OBJECT TOTAL</b>								<b>36,043</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,946
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,946</b>
<b>COST OBJECT TOTAL</b>								<b>31,946</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2016 through June 30, 2017  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,197,671
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,197,671</b>
<b>COST OBJECT TOTAL</b>								<b>24,197,671</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2016 through June 30, 2017  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

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**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Student Financial Support-Anticipated Ac (27-9839-0080)

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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