

Fiscal Year 2014-2015

Departmental Budget Listing

UNIVERSITY OF
Nebraska
Lincoln

Volume 1

2014-2015 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	10,095
Giesecke, Joan Ruth	Coordinator	00013203	091121	12			1.000	179,000
Weissinger, Ellen Marie	Sr Vice Chancellor	00005723	095010	12			1.000	294,534
Batman, Renee F	Assistant Vice Chancellor	00002612	095013	12			1.000	110,300
Sheriff, Bradley W	Assistant Vice Chancellor	00013661	095013	12			1.000	175,600
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			1.000	150,911
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	15,089
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Goodburn, Amy M						1.00	168,500
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.540	122,141
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.000	12,000
	(21-1109-0001)Electrical Engineering		511000				0.25	56,507
	(21-0112-0001)Graduate Studies		512100				0.21	51,000
	TOTAL Perez, Lance C						1.00	241,648
TBA	Associate Vice Chancellor	00007641	095101	12			1.000	137,000
TBA	Associate Vice Chancellor	00007641	095101	12			0.000	13,700
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	10,855
	(21-0112-0001)Graduate Studies		512100				0.75	90,895
	(24-2307-0005002)UNL McNair Scholars Program		512100				0.25	30,298
	TOTAL Bellows, Laurie H						1.00	132,048
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.540	1,231,225
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	00			0.000	77,640
Petitto, Nancy A	Project Specialist	00008505	242300	12	2080	19.471	1.000	40,500
Tamerius, Suzanne	Project Specialist	00015019	242300	12	2080	23.358	1.000	48,585
Toth, Orsolya	Accountant	00002515	242301	12			1.000	43,000
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	22.614	1.000	47,038
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	70,092
TBA	Accountant	00013720	243301	12			1.000	44,800
Simonsen, Derek W	Senior Financial Analyst	00006276	243320	12			1.000	68,000
Shelley, Keith E	Web Designer	00002538	302314	12			1.000	39,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	479,355
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	5,038
	SUBTOTAL NONFACULTY						14.540	1,715,618
	SUBTOTAL SALARIES & WAGES	8					14.540	1,715,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							99,214
519200	FICA CONTRIBUTION							92,884
519300	HEALTH INSURANCE CONTRIBUTION							163,842
519400	LIFE INSURANCE CONTRIBUTION							1,956
	SUBTOTAL BENEFITS							357,896
	TOTAL PERSONAL SERVICES							2,073,514
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							216,235
599950	PLANNED NEGATIVE BUDGET-NON-P							-84,639
599950	PLANNED NEGATIVE BUDGET-NON-P							-200,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-24,837
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-309,476
	TOTAL NET OPERATING EXPENSES							-93,241
	COST OBJECT TOTAL							1,980,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00		15.730	7.500	245,393
SUBTOTAL FACULTY							7.500	245,393
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	67,487
SUBTOTAL NONFACULTY							0	67,487
SUBTOTAL SALARIES & WAGES							7.500	312,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,344
519200 FICA CONTRIBUTION								17,173
519300 HEALTH INSURANCE CONTRIBUTION								30,293
519400 LIFE INSURANCE CONTRIBUTION								362
SUBTOTAL BENEFITS								66,172
TOTAL PERSONAL SERVICES								379,052
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								471,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: SVCAA Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	158,800
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	142,604
TOTAL 511000 TENURED FACULTY SALARIES							0.000	301,404
SUBTOTAL FACULTY							0	301,404
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	13,451
SUBTOTAL NONFACULTY							0.250	13,451
SUBTOTAL SALARIES & WAGES							0.250	314,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,208
519200 FICA CONTRIBUTION								17,046
519300 HEALTH INSURANCE CONTRIBUTION								30,069
519400 LIFE INSURANCE CONTRIBUTION								359
SUBTOTAL BENEFITS								65,682
TOTAL PERSONAL SERVICES								380,537
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,749
TOTAL NET OPERATING EXPENSES								10,749
COST OBJECT TOTAL								391,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,805,733
SUBTOTAL FACULTY							0	2,805,733
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Diversity Faculty Pool	Diversity Faculty Pool	00012542	090011	00			0.000	84,172
SUBTOTAL NONFACULTY							0	84,172
SUBTOTAL SALARIES & WAGES							0.000	2,889,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167,123
519200 FICA CONTRIBUTION								156,459
519300 HEALTH INSURANCE CONTRIBUTION								275,986
519400 LIFE INSURANCE CONTRIBUTION								3,294
SUBTOTAL BENEFITS								602,862
TOTAL PERSONAL SERVICES								3,492,767
COST OBJECT TOTAL								3,492,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	21,500
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	125,204
	(21-6162-0001)Plant Science-Teaching		511000				0.12	17,072
	TOTAL Alfano, James R						1.00	147,276
Becker, Donald F	Bessy Professorship	00033059	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	25,480
	(21-6230-0001)Biochemistry		511000				0.70	89,179
	(21-6230-0001)Biochemistry		512000				0.10	12,739
	(24-6230-0152001)Biochemistry		512000				0.00	12,486
	TOTAL Becker, Donald F						1.00	144,884
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	55,660
	(21-0509-0001)Chemistry-Operations		512000				0.60	88,490
	TOTAL Berkowitz, David B						1.00	149,150
Bevins, Rick A	Cather Professorship	00013206	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	51,371
	(21-0523-0001)Psychology		512000				0.60	82,055
	TOTAL Bevins, Rick A						1.00	138,426
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	63,785
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,256
	(21-6230-5200)POE-Biochem Research		512000				0.50	109,426
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	21,891
	TOTAL Black, Paul N						1.00	211,358
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	96,540
	TOTAL Blum, Paul H						1.00	101,540
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	46,859
	(21-0525-0001)Communication Studies		512000				0.60	73,789
	TOTAL Braithwaite, Dawn O						1.00	125,648
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	82,412
	TOTAL Buhler, Stephen Michael						1.00	87,412
Cahan, David L	Bessey Professor	¹³ 00013601	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0516-0001)History		511000				1.00	90,147
	TOTAL Cahan, David L						1.00	95,147
Castro, Joy E	Susan J. Rosowski Professorship	00009840	098610	02			0.000	3,000
	(21-0512-0001)English		511000				0.60	62,471
	(21-0507-0001)Ethnic Studies		511000				0.40	41,640
	(21-0507-0001)Ethnic Studies		512000				0.00	3,500
	TOTAL Castro, Joy E						1.00	110,611
Cohen, Myra B	Susan J. Rosowski Professorship	00005693	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	113,298
	TOTAL Cohen, Myra B						1.00	116,298
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	107,248
	TOTAL Crawford, Sidnie White						1.00	112,248
Crews, Patricia C	Cather Professorship	00013401	098610	12			0.000	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	134,728
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	44,730
	TOTAL Crews, Patricia C						1.00	184,458
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	128,244
	TOTAL Dowben, Peter						1.00	133,244
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	146,903
	TOTAL Dussault, Patrick H						1.00	151,903
Edwards, Carolyn Pope	Cather/Bessey Professorship	00013405	098610	12			0.000	5,000
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,651
	(21-1727-0001)Child Youth & Fam Studies		511000				0.37	57,047
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	19,036
	(21-0523-0001)Psychology		511000				0.38	57,388
	TOTAL Edwards, Carolyn Pope						1.00	158,122
Frank, Tracy D	Susan Rosowski Professorship	00013527	098610	02			0.000	3,000
	(21-0514-0001)Geosciences		511000				1.00	92,685
	TOTAL Frank, Tracy D						1.00	95,685
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	84,858
	TOTAL Garbin, Calvin Peter						1.00	89,858
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				1.00	99,307
	TOTAL Grouverman, Alexei						1.00	104,307
Jiang, Hong	Willa Cather Professorship	¹⁴ 00002907	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.10	13,406
	(21-0511-0001)Computer Science		511000				0.90	114,752
	TOTAL Jiang, Hong						1.00	133,158
Jones, Clinton J	Bessey Professorship	00033013	098610	02			0.000	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	16,147
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	145,317
	TOTAL Jones, Clinton J						1.00	166,464
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	5,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	115,191
	TOTAL Kunc, Karen S						1.00	120,191
Lai, Rebecca Y	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	83,795
	TOTAL Lai, Rebecca Y						1.00	86,795
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	111,317
	TOTAL Langell, Marjorie A						1.00	116,317
Lee, Jaekwon	Rosowski Professorship	00033067	098610	12			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.20	20,965
	(21-6230-0001)Biochemistry		511000				0.80	83,867
	TOTAL Lee, Jaekwon						1.00	107,832
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	108,176
	TOTAL Levin, Carole						1.00	113,176
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				0.67	116,972
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	58,343
	TOTAL Lewis, William J						1.00	180,315
Moore, Helen A	Douglas Professorship	00009477	098610	02			0.000	2,500
	(21-0524-0001)Sociology		511000				0.50	57,429
	TOTAL Moore, Helen A						0.50	59,929
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				1.00	121,700
	TOTAL Peterson, Allan C						1.00	126,700
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	91,864
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	22,938
	TOTAL Raikes, Helen						1.00	119,802
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0509-0001)Chemistry-Operations		511000				1.00	123,311
	TOTAL Rajca, Andrzej						1.00	128,311
Ramsay, Stephen J	Susan J. Rosowski Professorship	00007169	098610	02			0.000	3,000
	(21-0512-5110)POE English-Digital Rsch		511000				1.00	80,167
	TOTAL Ramsay, Stephen J						1.00	83,167
Siegfried, Blair D	Bessey Professorship	00033065	098610	12			0.000	5,000
	(21-6128-0001)Entomology		511000				0.20	32,173
	(21-6228-0001)Entomology		511000				0.80	128,691
	TOTAL Siegfried, Blair D						1.00	165,864
Simpson, Melanie A	Rosowski Professorship	00033076	098610	12			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.20	20,910
	(21-6230-0001)Biochemistry		511000				0.80	83,634
	TOTAL Simpson, Melanie A						1.00	107,544
Spreitzer, Robert J	Bessey Professorship	00033036	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.15	27,255
	(21-6230-0001)Biochemistry		511000				0.85	154,447
	TOTAL Spreitzer, Robert J						1.00	186,702
Storz, Jay F	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	92,000
	TOTAL Storz, Jay F						1.00	95,000
Stump, Jordan Matthew	Bessey Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	97,654
	TOTAL Stump, Jordan Matthew						1.00	102,654
Swearer Napolitano, Susan M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	105,815
	TOTAL Swearer Napolitano, Susan M						1.00	110,815
TBA	Cather Professor	00015068	098610	02			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	(21-0522-0001)Political Science		511000				1.00	103,908
	TOTAL Theiss-Morse, Elizabeth A						1.00	108,908
Variyam, Vinodchandran N	Rosowski Professor	00006225	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	107,487
	TOTAL Variyam, Vinodchandran N						1.00	110,487
Walker, Judy L	Douglas Professorship	00008577	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				0.40	45,133
	(21-0517-0001)Mathematics & Statistics		512000				0.60	72,699
	TOTAL Walker, Judy L						1.00	122,832
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0517-0001)Mathematics & Statistics		511000				1.00	105,068
	TOTAL Walker, Mark E						1.00	110,068
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	81,456
	TOTAL White, Laura M						1.00	86,456
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	146,473
	TOTAL Wiener, Richard L						1.00	151,473
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	18,663
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	61,960
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	43,687
	TOTAL Yang, Yiqi						1.00	129,310
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	61,168
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	61,168
	TOTAL Zempleni, Janos						1.00	127,336
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	236,000
	SUBTOTAL FACULTY						0	236,000
	SUBTOTAL SALARIES & WAGES						0.000	236,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,648
	519200 FICA CONTRIBUTION							12,777
	519300 HEALTH INSURANCE CONTRIBUTION							22,538
	519400 LIFE INSURANCE CONTRIBUTION							269
	SUBTOTAL BENEFITS							49,232
	TOTAL PERSONAL SERVICES							285,232
	COST OBJECT TOTAL							285,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	767,006
SUBTOTAL FACULTY							0	767,006
SUBTOTAL SALARIES & WAGES							0.000	767,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,356
519200 FICA CONTRIBUTION								41,526
519300 HEALTH INSURANCE CONTRIBUTION								73,249
519400 LIFE INSURANCE CONTRIBUTION								874
SUBTOTAL BENEFITS								160,005
TOTAL PERSONAL SERVICES								927,011
COST OBJECT TOTAL								927,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	882,823
SUBTOTAL FACULTY							0	882,823
SUBTOTAL SALARIES & WAGES							0.000	882,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,054
519200 FICA CONTRIBUTION								47,796
519300 HEALTH INSURANCE CONTRIBUTION								84,310
519400 LIFE INSURANCE CONTRIBUTION								1,006
SUBTOTAL BENEFITS								184,166
TOTAL PERSONAL SERVICES								1,066,989
COST OBJECT TOTAL								1,066,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: POE VCAA-Program Enhancement (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	52,149
SUBTOTAL NONFACULTY							0	52,149
SUBTOTAL SALARIES & WAGES							0.000	52,149
TOTAL PERSONAL SERVICES								52,149
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,080,937
TOTAL NET OPERATING EXPENSES								3,080,937
COST OBJECT TOTAL								3,133,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,715,875
	TOTAL NET OPERATING EXPENSES							4,715,875
	COST OBJECT TOTAL							4,715,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA Diff Tuit Temp Holding Acct (21-0101-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	177,117
	SUBTOTAL FACULTY						0	177,117
	SUBTOTAL SALARIES & WAGES						0.000	177,117
	TOTAL PERSONAL SERVICES							177,117
	COST OBJECT TOTAL							177,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diff Tuition ASF-CoE (21-0101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002313	090011	00			0.000	49,242
	SUBTOTAL FACULTY						0	49,242
	SUBTOTAL SALARIES & WAGES						0.000	49,242
	TOTAL PERSONAL SERVICES							49,242
	COST OBJECT TOTAL							49,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diff Tuition ASF-CBA (21-0101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002315	090011	00			0.000	357,976
	SUBTOTAL FACULTY						0	357,976
	SUBTOTAL SALARIES & WAGES						0.000	357,976
	TOTAL PERSONAL SERVICES							357,976
	COST OBJECT TOTAL							357,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diff Tuition ASF-Arch (21-0101-5803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002317	090011	00			0.000	84,205
SUBTOTAL FACULTY							0	84,205
SUBTOTAL SALARIES & WAGES							0.000	84,205
TOTAL PERSONAL SERVICES								84,205
COST OBJECT TOTAL								84,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (05)
COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	00			0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator	00006270	242402	12	2080	23.138	1.000	48,127
SUBTOTAL NONFACULTY							1.000	63,127
SUBTOTAL SALARIES & WAGES							1.000	63,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,651
519200 FICA CONTRIBUTION								3,418
519300 HEALTH INSURANCE CONTRIBUTION								6,029
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								13,170
TOTAL PERSONAL SERVICES								76,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,157
TOTAL NET OPERATING EXPENSES								16,157
COST OBJECT TOTAL								92,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,129
	TOTAL PERSONAL SERVICES							18,129
	COST OBJECT TOTAL							18,129

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	98,156
	TOTAL Bailey, John Robert						1.00	110,656
Berger, Patrice M	Professor	00002410	095150	12			0.000	2,500
	(21-0111-0001)Honors Pgm		512000				1.00	148,760
	TOTAL Berger, Patrice M						1.00	151,260
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	82,392
	TOTAL Gruhl, John R						1.00	84,892
Hanson, Ronald J	Professor	00033048	095150	12			0.000	2,500
	(21-6124-0001)Agricultural Economics Teachin		511000				1.00	151,101
	(27-6124-0001001)Harlan College Professor -H		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	163,601
Marvin, Christine Ann	Professor	00007373	095150	02			0.000	2,500
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	95,910
	TOTAL Marvin, Christine Ann						1.00	98,410
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	114,924
	TOTAL May, Ann Mari						1.00	117,424
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Ed & HS General		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	111,163
	TOTAL Moeller, Aleidine						1.00	118,663
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	17,500
	SUBTOTAL FACULTY						0	17,500
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	2,500
	(21-0101-0001)Vice Chancellor Academic Affai		512100				1.00	166,000
	TOTAL Goodburn, Amy M						1.00	168,500
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			0.000	2,500
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	109,254
	TOTAL Mamiya, Christin Joy	28					1.00	111,754
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	5,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Improvement of Instruction (08)
COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,301
519200	FICA CONTRIBUTION							1,218
519300	HEALTH INSURANCE CONTRIBUTION							2,149
519400	LIFE INSURANCE CONTRIBUTION							26
	SUBTOTAL BENEFITS							4,694
	TOTAL PERSONAL SERVICES							27,194
	COST OBJECT TOTAL							27,194

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	202,547
SUBTOTAL FACULTY							0	202,547
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Patrice M	Director/Chair	00006426	095191	12			1.000	134,760
Berger, Patrice M	Director/Chair	00006426	095191	12			0.000	14,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
TOTAL Berger, Patrice M							1.00	151,260
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	148,760
512100 ADMINISTRATIVE - PERMANENT								
Lyons, Karen V	Associate Director	00010038	095022	12			1.000	67,193
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	27,235
	(21-0111-5101)POE - Honors Pgm		512100				0.60	40,853
TOTAL Damuth, Laura							1.00	68,088
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.400	94,428
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Assistant Director	00015254	253300	12			0.400	17,907
	(21-0111-5101)POE - Honors Pgm		513000				0.60	26,359
TOTAL Koopmann, Ann							1.00	44,266
Cervantes, Katie Bodie	EN Thompson Forum Coordinator	00015294	263302	12			1.000	48,216
TOTAL 513000 MGR/PROFESSIONAL SAL							1.400	66,123
514000 CLER/TECH/SERV WAGES								
Oestmann, Renae S	Administrative Tech	00010948	242400	12	2080	17.417	1.000	36,227
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	19
SUBTOTAL NONFACULTY							4.800	345,557
SUBTOTAL SALARIES & WAGES							4.800	548,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,697
519200 FICA CONTRIBUTION								29,674
519300 HEALTH INSURANCE CONTRIBUTION								52,344
519400 LIFE INSURANCE CONTRIBUTION								625
SUBTOTAL BENEFITS								114,340
TOTAL PERSONAL SERVICES								662,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,059
TOTAL NET OPERATING EXPENSES								1,059
COST OBJECT TOTAL								663,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							339,710
560000	GOVERNMENT AID							271,897
	TOTAL 560000 GOVERNMENT AID						0.000	611,607
	TOTAL NET OPERATING EXPENSES							611,607
	COST OBJECT TOTAL							611,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007010	090011	00			0.000	2,113
SUBTOTAL FACULTY							0	2,113
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Damuth, Laura	Dir, National & International Fellowship (21-0111-0001)Honors Pgm	00011779	095082 512100	12			0.600 0.40	40,853 27,235
TOTAL Damuth, Laura							1.00	68,088
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Assistant Director (21-0111-0001)Honors Pgm	00015254	253300 513000	12			0.600 0.40	26,359 17,907
TOTAL Koopmann, Ann							1.00	44,266
SUBTOTAL NONFACULTY							1.200	67,212
SUBTOTAL SALARIES & WAGES							1.200	69,325
TOTAL PERSONAL SERVICES								69,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,514
TOTAL NET OPERATING EXPENSES								57,514
COST OBJECT TOTAL								126,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lombardo, Richard	Lecturer	00011038	095380	12			1.000	68,742
SUBTOTAL FACULTY							1.000	68,742
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00003307	090012	00			0.000	19,443
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.210	45,000
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.000	6,000
	(21-1109-0001)Electrical Engineering		511000				0.25	56,507
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.54	134,141
TOTAL Perez, Lance C							1.00	241,648
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.750	82,986
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	7,909
	(24-2307-0005002)UNL McNair Scholars Program		512100				0.25	30,298
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.00	10,855
TOTAL Bellows, Laurie H							1.00	132,048
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.960	161,338
513000 MGR/PROFESSIONAL SAL								
Bachman, Eva B	Specialist - Doctoral	00008059	252300	12	2080	22.039	1.000	45,841
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	20.162	1.000	41,937
Eastin, Terri A	Specialist -Masters	00008060	252300	12	2080	21.441	1.000	44,597
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	20.192	1.000	42,000
Schneider, Nancy J	Fellowship Specialist	00008052	252300	12	2080	22.259	1.000	46,298
Swanson, Hollie J	Program Coordinator	00007288	252300	12	2080	17.800	1.000	37,024
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	49,915
Cruise, Jason J	Asst Director of Graduate Admissions	00012680	253300	12			1.000	43,468
Edwards, Elizabeth W	Assoc Director-Grad Student Development	00008053	253300	12			1.000	45,675
Jobes, Maggie J	Assistant Director Graduate Recruitment	00015211	253300	12			1.000	41,054
Clark, Justina Y	Director of Graduate Student Recruitment	00010450	253308	12			1.000	60,742
Hostetler, Janice P	Graduate Admissions Director	00008051	253308	12			1.000	63,662
Paseka, Erin D	Graduate Data Systems Specialist	00008061	302300	12	2080	23.657	1.000	49,206
Soper, Steven P	Asst Director for Recruitment Campaigns	00009507	302300	12			1.000	42,059
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	653,478
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008054	090014	00			0.000	6,275
Wallman, Sherryl	Project Technician	3400015115	242400	12	2080	21.839	1.000	45,426
Hiatt, Terry S	Accounting Technician	00008057	242401	12	2080	20.162	1.000	41,937

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ashbury, Mary K	Domestic Admissions Evaluator	00011865	252501	12	2080	17.830	1.000	37,086
Bryan, Angela K	International Admissions Evaluator	00008055	252501	12	2080	17.852	1.000	37,132
Coleman, Casey J	Domestic Admissions Evaluator	00007289	252501	12	2080	17.651	1.000	36,715
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	20.014	1.000	41,630
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	246,201
515000 OTH ACAD SAL & WAGES								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	21,337
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	22,574
TOTAL 515000 OTH ACAD SAL & WAGES							2.750	43,911
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	6,861
STUDENT WORKERS	Student Worker	00008062	095500	00			0.000	983
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	36,089
TOTAL 516000 STUDENT WAGES							0.000	43,933
SUBTOTAL NONFACULTY							23.710	1,148,861
SUBTOTAL SALARIES & WAGES							24.710	1,217,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,414
519200 FICA CONTRIBUTION								65,921
519300 HEALTH INSURANCE CONTRIBUTION								116,281
519400 LIFE INSURANCE CONTRIBUTION								1,388
SUBTOTAL BENEFITS								254,004
TOTAL PERSONAL SERVICES								1,471,607
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,821
540000 TRAVEL EXPENSE								5,693
599950 PLANNED NEGATIVE BUDGET-NON-P								-27,482
TOTAL NET OPERATING EXPENSES								161,032
COST OBJECT TOTAL								1,632,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Special Reproduction (21-0112-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,654
TOTAL NET OPERATING EXPENSES								5,654
COST OBJECT TOTAL								5,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: ISSO-Intrntl Stdtd Scholar Office (21-0112-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Alexandra K	International Student and Scholar Spec	00002557	252300	12			1.000	41,977
Mattos, Stephen A	International Student and Scholar Spec	00013555	252300	12			1.000	42,525
Singh, Kathy A	International Student and Scholar Spec	00004520	252300	12			1.000	43,659
Cagley, Karen Ann	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	51,572
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	179,733
514000 CLER/TECH/SERV WAGES								
Wright, Stephanie A	Staff Assistant	00004522	242409	12	2080	15.066	1.000	31,337
	SUBTOTAL NONFACULTY						5.000	211,070
	SUBTOTAL SALARIES & WAGES						5.000	211,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,206
519200 FICA CONTRIBUTION								11,427
519300 HEALTH INSURANCE CONTRIBUTION								20,157
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							44,031
	TOTAL PERSONAL SERVICES							255,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,500
	TOTAL NET OPERATING EXPENSES							41,500
	COST OBJECT TOTAL							296,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tomkins, Alan Jeffrey	Director	00010307	095081	12			1.000	128,583
Tomkins, Alan Jeffrey	Director	00010307	095081	12			0.000	22,027
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	150,610
SUBTOTAL NONFACULTY							1.000	150,610
SUBTOTAL SALARIES & WAGES							1.000	150,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,710
519200 FICA CONTRIBUTION								8,154
519300 HEALTH INSURANCE CONTRIBUTION								14,383
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								31,419
TOTAL PERSONAL SERVICES								182,029
COST OBJECT TOTAL								182,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007667	090013	00			0.000	5,145
	SUBTOTAL NONFACULTY						0	5,145
	SUBTOTAL SALARIES & WAGES						0.000	5,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								491
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,074
	TOTAL PERSONAL SERVICES							6,219
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,263
	TOTAL NET OPERATING EXPENSES							20,263
	COST OBJECT TOTAL							26,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Explore Center-Diff (21-0117-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Breitkreutz, Paul D	Academic Adviser	00009742	252306	12			1.000	35,616	
Fucci, Anthony T	Academic Adviser	00010556	252306	12			1.000	35,616	
Gustafson, Jaclyn M	Coord of Pre-Professional Advising Svcs	00009559	252306	12			1.000	38,516	
Lynch, Joseph M	Academic Adviser	00009992	252306	12			1.000	35,616	
Plath, Kristin A	Adviser	00004446	252306	12			1.000	40,551	
Varejcka-McGee, Carmen D	Adviser	00007390	252306	12			1.000	46,344	
Kerr, Katie E	Associate Director	00004529	253300	12			1.000	55,968	
	TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	288,227
514000 CLER/TECH/SERV WAGES									
Tegler, Mikayla M	Administrative Coordinator	00007171	242402	12	2080	16.220	1.000	33,738	
	SUBTOTAL NONFACULTY							8.000	321,965
	SUBTOTAL SALARIES & WAGES							8.000	321,965
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,856	
519200 FICA CONTRIBUTION								3,196	
519300 HEALTH INSURANCE CONTRIBUTION								6,667	
519400 LIFE INSURANCE CONTRIBUTION								110	
	SUBTOTAL BENEFITS							13,829	
	TOTAL PERSONAL SERVICES							335,794	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								11,050	
	TOTAL NET OPERATING EXPENSES							11,050	
	COST OBJECT TOTAL							346,844	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mitchell, Nancy D	Director of Undergraduate Education	00003186	095082	12			1.000	138,537
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Asst	00013412	242402	12	2080	22.332	1.000	46,450
Moseman, Barbara JoAnn	Academic Transfer Coordinator	00013039	253300	12			0.400	21,973
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	32,960
	TOTAL Moseman, Barbara JoAnn						1.00	54,933
Glenn, Brooke	Program Coord, Assessment & General Ed	00010565	262300	12			1.000	41,961
Roof, Vanessa L	Inst Retention & Assessment Rsch Analyst	00010161	363300	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.400	180,384
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	19
	SUBTOTAL NONFACULTY						4.400	318,940
	SUBTOTAL SALARIES & WAGES						4.400	318,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,444
519200 FICA CONTRIBUTION								17,267
519300 HEALTH INSURANCE CONTRIBUTION								30,459
519400 LIFE INSURANCE CONTRIBUTION								364
	SUBTOTAL BENEFITS							66,534
	TOTAL PERSONAL SERVICES							385,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,807
599950 PLANNED NEGATIVE BUDGET-NON-P								-29,927
	TOTAL NET OPERATING EXPENSES							22,880
	COST OBJECT TOTAL							408,354

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	31,953
Burnett, Tamy L	Acad Coord, Learning Communities & Prgms	00013294	253300	12			1.000	54,503
Moseman, Barbara JoAnn	Academic Transfer Coordinator	00013039	253300	12			0.600	32,960
	(21-0123-0001)Undergraduate Programs		513000				0.40	21,973
	TOTAL Moseman, Barbara JoAnn						1.00	54,933
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	119,416
	SUBTOTAL NONFACULTY						1.600	119,416
	SUBTOTAL SALARIES & WAGES						1.600	119,416
	TOTAL PERSONAL SERVICES							119,416
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							98,199
	TOTAL NET OPERATING EXPENSES							98,199
	COST OBJECT TOTAL							217,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Undergraduate Programs-Diff (21-0123-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebsch, Marilyn K	Transfer Credit Evaluation Specialist	00003723	252300		12		1.000	35,875
	SUBTOTAL NONFACULTY						1.000	35,875
	SUBTOTAL SALARIES & WAGES						1.000	35,875
	TOTAL PERSONAL SERVICES							35,875
	COST OBJECT TOTAL							35,875

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	94,207
SUBTOTAL FACULTY							0	94,207
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keck, David W	Director	00011023	095081	12			1.000	243,973
McClurg, Lori G	Director of Operations & Marketing	00013177	095081	12			1.000	111,427
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	355,400
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00006003	090013	00			0.000	973
514000 CLER/TECH/SERV WAGES								
Schafers, Kimberly A	Administrative Coordinator	00002790	242402	12	2080	17.790	1.000	37,003
SUBTOTAL NONFACULTY							3.000	393,376
SUBTOTAL SALARIES & WAGES							3.000	487,583
TOTAL PERSONAL SERVICES								487,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								52,454
TOTAL NET OPERATING EXPENSES								52,454
COST OBJECT TOTAL								540,037

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			1.000	138,365
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			0.000	13,835
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	152,200
513000 MGR/PROFESSIONAL SAL								
Stevens-Liska, Maegan C	International Projects Manager	00010796	243300	12			1.000	46,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stevens-Liska, Maegan C	International Projects Manager	00010796	243300	12			-1.000	-46,000
SUBTOTAL NONFACULTY							1.000	152,200
SUBTOTAL SALARIES & WAGES							1.000	152,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,802
519200 FICA CONTRIBUTION								8,240
519300 HEALTH INSURANCE CONTRIBUTION								14,535
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								31,751
TOTAL PERSONAL SERVICES								183,951
COST OBJECT TOTAL								183,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Partnerships (25)
COST OBJECT: Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			1.000	69,646
514000 CLER/TECH/SERV WAGES								
Rystrom, Angela L	Office Associate	00015418	242409	12	2080	15.457	1.000	32,150
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			-1.000	-69,646
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Rystrom, Angela L	Office Associate	00015418	242409	12	2080	15.457	-1.000	-32,150
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Dir of Univ Advising & Career Services	00002483	095081	12			1.000	122,112
513000 MGR/PROFESSIONAL SAL								
Timm, Christine K	Associate Director Student Experience	00002067	253300	12			1.000	66,503
Allison, Thomas G	Senior Career Advisor	00010237	253301	12			1.000	48,336
Faber, Rebecca J	Senior Career Advisor	00011989	253301	12			1.000	52,428
Kirkland Jr, Jake	Senior Career Advisor	00004512	253301	11			0.910	55,480
TBA	Assistant Director	00004497	253301	12			1.000	51,216
TBA	Assistant Director	00007293	253301	12			1.000	49,944
TOTAL 513000 MGR/PROFESSIONAL SAL							5.910	323,907
514000 CLER/TECH/SERV WAGES								
Brooks, Chance	Receptionist	00003331	241411	01	1560	12.084	0.750	18,851
TBA	Employer Relations Coordinator	00004502	242300	11	1920	15.587	0.923	29,926
Keaschall, Natalie K	Employer Relations Assistant	00007128	242400	12	1560	20.333	0.750	31,720
TBA	Administrative Tech I	00007045	242400	12	2080	12.611	1.000	26,230
Ulrich, Ruth A	Administrative Tech I	00003330	242400	12	2080	18.946	1.000	39,407
TBA	Project Asst	00004551	242409	12	1040	13.438	0.500	13,975
TOTAL 514000 CLER/TECH/SERV WAGES							4.923	160,109
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.800	12,822
SUBTOTAL NONFACULTY							12.633	618,950
SUBTOTAL SALARIES & WAGES							12.633	618,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,794
519200 FICA CONTRIBUTION								33,510
519300 HEALTH INSURANCE CONTRIBUTION								59,110
519400 LIFE INSURANCE CONTRIBUTION								706
SUBTOTAL BENEFITS								129,120
TOTAL PERSONAL SERVICES								748,070
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
599950 PLANNED NEGATIVE BUDGET-NON-P								-12,042
TOTAL NET OPERATING EXPENSES								-11,241
COST OBJECT TOTAL								736,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: First Year Expr & Transition Progrms-Diff (21-0128-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Everhart, Darrell D	Academic Success Coach	00002583	252300	12			1.000	36,500
Pflueger, Cheryl M	Academic Success Coach	00007283	252300	12			1.000	38,160
Smith, Nicole M	Academic Success Coach	00012473	252300	12			1.000	38,160
Stalling, Heather A	Dir of First-Year Exp & Transition Prgms	00015457	253300	12			1.000	71,232
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	184,052
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00002678	095134	00			0.000	15,000
	SUBTOTAL NONFACULTY						4.000	199,052
	SUBTOTAL SALARIES & WAGES						4.000	199,052
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,374
	519200 FICA CONTRIBUTION							10,253
	519300 HEALTH INSURANCE CONTRIBUTION							21,390
	519400 LIFE INSURANCE CONTRIBUTION							353
	SUBTOTAL BENEFITS							44,370
	TOTAL PERSONAL SERVICES							243,422
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							268,422

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pytlík Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	67,786
SUBTOTAL FACULTY							1.000	67,786
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	115,015
513000 MGR/PROFESSIONAL SAL								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	2080	24.648	1.000	51,267
Bovaird, Lia E	Managerial Accountant	00013969	243302	12			0.500	27,796
Abdel-Monem, Tarik L	Research Specialist	00013994	363300	12			1.000	48,582
TBA	Research Specialist	00013339	363300	12			0.625	29,590
Hoffman, Stacey J	Research Specialist	00013588	363308	12			1.000	49,138
Lowry, Ryan M	Research Specialist	00012155	363308	12			0.200	8,975
	(26-0116-0090002)NEMA Citizen Corp MRC Coord		513000				0.80	35,903
TOTAL Lowry, Ryan M							1.00	44,878
Perkins, Teri L	Research Specialist	00013589	363308	12			0.625	30,362
Walther, Janell C	Research Specialist	00011718	363308	12			1.000	44,878
Bulling, Denise J	Project Director	00013284	364300	12			1.000	105,867
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	105,927
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	67,841
TOTAL 513000 MGR/PROFESSIONAL SAL							8.950	570,223
514000 CLER/TECH/SERV WAGES								
Klein, Jennifer A	Administrative Support Associate	00012403	242400	12	2080	18.175	1.000	37,803
Sutter, Hayley E	Senior Office Associate	00012391	242400	12	2080	14.674	1.000	30,522
Moline, Kathleen L	Office Associate	00013311	242409	12	2080	14.379	1.000	29,909
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	98,234
SUBTOTAL NONFACULTY							12.950	783,472
SUBTOTAL SALARIES & WAGES							13.950	851,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,228
519200 FICA CONTRIBUTION								46,087
519300 HEALTH INSURANCE CONTRIBUTION								81,295
519400 LIFE INSURANCE CONTRIBUTION								970
519800 WORKERS COMPENSATION								8,172
SUBTOTAL BENEFITS								185,752
TOTAL PERSONAL SERVICES								1,037,010

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,037,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Partnerships (25)
COST OBJECT: Confucius Insti Secondary Funds-Hanban (22-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shi, Lei	Program Coordinator	00003674	242400	12	1040	16.888	0.500	17,563
SUBTOTAL NONFACULTY							0.500	17,563
SUBTOTAL SALARIES & WAGES							0.500	17,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								1,677
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								3,833
TOTAL PERSONAL SERVICES								21,396
COST OBJECT TOTAL								21,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Internship Services (22-0127-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00010028	090016	00			0.000	13,624
SUBTOTAL NONFACULTY							0	13,624
SUBTOTAL SALARIES & WAGES							0.000	13,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								788
519200 FICA CONTRIBUTION								738
519300 HEALTH INSURANCE CONTRIBUTION								1,301
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								2,973
TOTAL PERSONAL SERVICES								16,597
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,453
TOTAL NET OPERATING EXPENSES								7,453
COST OBJECT TOTAL								24,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: Raikes School Master (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00013636	095380	00			0.500	20,352
SUBTOTAL FACULTY							0.500	20,352
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	65,749
SUBTOTAL NONFACULTY							1.000	65,749
SUBTOTAL SALARIES & WAGES							1.500	86,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,979
519200 FICA CONTRIBUTION								4,662
519300 HEALTH INSURANCE CONTRIBUTION								8,223
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								921
SUBTOTAL BENEFITS								18,883
TOTAL PERSONAL SERVICES								104,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								154,984

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guru, Ashu	Associate Professor of Practice	00010629	095166	12			0.870	93,107
	(21-0601-5101)POE Dean CBA-Honors Program		511000				0.13	13,741
	TOTAL Guru, Ashu						1.00	106,848
Cottingham, Ian J	Assistant Professor of Practice	00014409	095167	12			0.557	63,504
	(21-0601-5101)POE Dean CBA-Honors Program		511000				0.44	50,467
	TOTAL Cottingham, Ian J						1.00	113,971
	TOTAL 511000 TENURED FACULTY SALARIES						1.427	156,611
	SUBTOTAL FACULTY						1.427	156,611
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	38,230
	(21-0511-0001)Computer Science		511000				0.15	16,794
	(21-0511-0001)Computer Science		512100				0.18	20,525
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	37,319
	TOTAL Suing, Jeremy R						1.00	112,868
513000 MGR/PROFESSIONAL SAL								
Leingang, Amanda G	Administrative Coordinator	00013295	242402	12	2080	19.569	1.000	40,704
Christensen, Zachary M	Design Studio Development Manager	00002830	303321	12			1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	95,704
	SUBTOTAL NONFACULTY						2.340	133,934
	SUBTOTAL SALARIES & WAGES						3.767	290,545
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,802
	519200 FICA CONTRIBUTION							15,730
	519300 HEALTH INSURANCE CONTRIBUTION							27,747
	519400 LIFE INSURANCE CONTRIBUTION							331
	519800 WORKERS COMPENSATION							3,109
	SUBTOTAL BENEFITS							63,719
	TOTAL PERSONAL SERVICES							354,264
	COST OBJECT TOTAL							354,264

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004498	095082	12			0.870	112,004
513000 MGR/PROFESSIONAL SAL								
Spier, Celeste W	Coordinator	00002695	252300	12			0.100	4,274
	(22-0501-0011)A&S Advising-Placement Fees		513000				0.06	2,442
	(21-0501-0001)Dean Arts & Sciences		513000				0.84	36,023
	TOTAL Spier, Celeste W						1.00	42,739
Berge, Jeannine W	CBA Assoc Dir-Employer Exper & Outrch	00013191	253300	12			0.100	4,570
	(21-0602-5801)CBA Differential Tuition		513000				0.90	42,327
	TOTAL Berge, Jeannine W						1.00	46,897
Larson, Rachel E	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			0.100	4,570
	(21-0602-5801)CBA Differential Tuition		513000				0.90	42,327
	TOTAL Larson, Rachel E						1.00	46,897
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Lock, Jian Huar	Information Technology Coordinator	00004501	302300	12			1.000	39,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	58,393
514000 CLER/TECH/SERV WAGES								
TBA	Project Asst	00004551	242409	12	260	13.438	0.125	3,494
516000 STUDENT WAGES								
Student Worker	Student Worker	00003334	095500	00		12.396	0.850	21,916
	SUBTOTAL NONFACULTY						3.245	195,807
	SUBTOTAL SALARIES & WAGES						3.245	195,807
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,324
	519200 FICA CONTRIBUTION							10,601
	519300 HEALTH INSURANCE CONTRIBUTION							18,700
	519400 LIFE INSURANCE CONTRIBUTION							223
	519800 WORKERS COMPENSATION							2,095
	SUBTOTAL BENEFITS							42,943
	TOTAL PERSONAL SERVICES							238,750
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							35,424
	TOTAL NET OPERATING EXPENSES							35,424
	COST OBJECT TOTAL							274,174

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Jennifer L	Associate Professor	00031009	095152	12			0.075	9,311
Clarke, Jennifer L	Assoc Professor	00033014	095152	12			0.112	13,967
	(21-0508-5101)POE Biotech-Bioinformatics		511000				0.56	69,860
	(21-0508-5101)POE Biotech-Bioinformatics		512100				0.19	25,615
	TOTAL Clarke, Jennifer L						1.00	127,288
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617
TBA	Assoc Prof Practice	00033073	095166	02			0.150	9,926
	TOTAL 511000 TENURED FACULTY SALARIES						0.437	39,821
	SUBTOTAL FACULTY						0.437	39,821
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00033025	095081	12			0.062	7,759
Clarke, Jennifer L	Director	00033025	095081	12			0.000	776
	(21-0508-5101)POE Biotech-Bioinformatics		511000				0.56	69,860
	(21-0508-5101)POE Biotech-Bioinformatics		512100				0.19	25,615
	TOTAL Clarke, Jennifer L						1.00	127,288
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.062	8,535
	SUBTOTAL NONFACULTY						0.062	8,535
	SUBTOTAL SALARIES & WAGES						0.499	48,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,796
519200 FICA CONTRIBUTION								2,618
519300 HEALTH INSURANCE CONTRIBUTION								4,618
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								585
	SUBTOTAL BENEFITS							10,672
	TOTAL PERSONAL SERVICES							59,028
	COST OBJECT TOTAL							59,028

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: NEMA Citizen Corp MRC Coordinator (26-0116-0090002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lowry, Ryan M	Research Specialist	00012155	363308				0.800	35,903
	(22-0116-0002)PPC-Service Center Account		513000				0.20	8,975
	TOTAL Lowry, Ryan M						1.00	44,878
	SUBTOTAL NONFACULTY						0.800	35,903
	SUBTOTAL SALARIES & WAGES						0.800	35,903
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,076
519200	FICA CONTRIBUTION							1,944
519300	HEALTH INSURANCE CONTRIBUTION							3,429
519400	LIFE INSURANCE CONTRIBUTION							41
519800	WORKERS COMPENSATION							434
	SUBTOTAL BENEFITS							7,924
	TOTAL PERSONAL SERVICES							43,827
	COST OBJECT TOTAL							43,827

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Dean-Undergraduate Studies (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burroughs, Kriston P	Assistant Program Coordinator	00002624	252300	12			1.000	36,550
Fellhoelter, Amy M	Assistant Program Coordinator	00009863	252300	12			1.000	36,550
Ibrahimasic, Emira	Assistant Program Coordinator	00009919	252300	12			1.000	40,700
Upp, Kristen M	Assistant Program Coordinator	00009416	252300	12			1.000	36,550
Yadgarova, Malika R	Assistant Program Coordinator	00013330	252300	12			1.000	36,550
King, Kelli Alice	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	61,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	247,956
514000 CLER/TECH/SERV WAGES								
Beltran, Samantha D	Administrative Technician	00013719	242400	12	2080	16.132	1.000	33,554
	SUBTOTAL NONFACULTY						7.000	281,510
	SUBTOTAL SALARIES & WAGES						7.000	281,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,280
519200 FICA CONTRIBUTION								15,241
519300 HEALTH INSURANCE CONTRIBUTION								26,884
519400 LIFE INSURANCE CONTRIBUTION								321
519800 WORKERS COMPENSATION								3,406
	SUBTOTAL BENEFITS							62,132
	TOTAL PERSONAL SERVICES							343,642
	COST OBJECT TOTAL							343,642

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Geryl L	Business Manager	00002003	242303	12			1.000	62,757
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12			1.000	52,530
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	115,287
514000 CLER/TECH/SERV WAGES								
Penner, Jay C	Acctg Clk II	00002004	241401	12	2080	18.352	1.000	38,172
Gonzalez, Leslie A	Admissions Associate	00002005	242409	12	2080	15.074	1.000	31,353
TBA	Office Associate	00002006	242409	12	2080	18.135	1.000	37,721
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	107,246
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	79,921
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,147
TOTAL 515000 OTH ACAD SAL & WAGES							3.110	101,068
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	15,349
WORK/STUDY STUDENT	Work/Study Student	00010878	195500	00			0.000	9,542
TOTAL 516000 STUDENT WAGES							0.000	24,891
SUBTOTAL NONFACULTY							8.110	348,492
SUBTOTAL SALARIES & WAGES							8.110	348,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,163
519200 FICA CONTRIBUTION								18,876
519300 HEALTH INSURANCE CONTRIBUTION								33,297
519400 LIFE INSURANCE CONTRIBUTION								397
SUBTOTAL BENEFITS								72,733
TOTAL PERSONAL SERVICES								421,225
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,601
599950 PLANNED NEGATIVE BUDGET-NON-P								-57,781
TOTAL NET OPERATING EXPENSES								13,820
COST OBJECT TOTAL								435,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,146
TOTAL NET OPERATING EXPENSES								34,146
COST OBJECT TOTAL								34,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	85,208
	SUBTOTAL FACULTY						0	85,208
	SUBTOTAL SALARIES & WAGES						0.000	85,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,928
519200 FICA CONTRIBUTION								4,613
519300 HEALTH INSURANCE CONTRIBUTION								8,137
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							17,775
	TOTAL PERSONAL SERVICES							102,983
	COST OBJECT TOTAL							102,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			1.000	58,202
SUBTOTAL FACULTY							1.000	58,202
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002602	090013	00			0.000	16,746
SUBTOTAL NONFACULTY							0	16,746
SUBTOTAL SALARIES & WAGES							1.000	74,948
TOTAL PERSONAL SERVICES								74,948
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,978
TOTAL NET OPERATING EXPENSES								26,978
COST OBJECT TOTAL								101,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	536,607
	SUBTOTAL FACULTY						0	536,607
	SUBTOTAL SALARIES & WAGES						0.000	536,607
	TOTAL PERSONAL SERVICES							536,607
	COST OBJECT TOTAL							536,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hilligoss, Jenna M	Admissions Associate	00010256	242409	12	2080	13.925	1.000	28,965
SUBTOTAL NONFACULTY							1.000	28,965
SUBTOTAL SALARIES & WAGES							1.000	28,965
TOTAL PERSONAL SERVICES								28,965
COST OBJECT TOTAL								28,965

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Day, Jeffrey L	Professor	00002015	095150	02			0.600	56,800	
	TOTAL Day, Jeffrey L							1.00	103,418
Drummond, R Wayne	Professor	00009620	095150	02			1.000	152,555	
Handa, Rumiko	Professor	00002010	095150	02			1.000	94,097	
Hoistad, Mark A	Professor	00002025	095150	02			1.000	116,471	
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	97,601	
Scholz, Gordon P	Professor	00002024	095150	02			0.190	17,960	
	(21-0206-0001)Community & Regional Planning		511000				0.81	76,570	
	TOTAL Scholz, Gordon P							1.00	94,530
TBA	Professor	00002012	095150	02			1.000	98,662	
Ford, Christopher T	Associate Professor	00010400	095152	02			1.000	68,993	
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	81,982	
Hemsath, Timothy L	Associate Professor	00002009	095152	02			1.000	67,822	
Hind, Peter David	Associate Professor	00005809	095152	02			1.000	66,968	
Krug, Nathan S	Associate Professor	00002014	095152	02			1.000	73,550	
Karle, David W	Assistant Professor	00002039	095154	02			1.000	64,502	
Kelly, Brian M	Assistant Professor	00002019	095154	02			1.000	65,403	
Olshavsky IV, Peter	Assistant Professor	00002017	095154	02			1.000	67,996	
TBA	Assistant Professor	00002026	095154	02			1.000	61,200	
LECTURER/T	Lecturer/T	00002249	095380	00			1.010	104,555	
	TOTAL 511000 TENURED FACULTY SALARIES							15.800	1,357,117
	SUBTOTAL FACULTY							15.800	1,357,117
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Day, Jeffrey L	Program Director	00002008	095081	02			0.400	37,865	
Day, Jeffrey L	Program Director	00002008	095081	02			0.000	8,753	
	TOTAL Day, Jeffrey L							1.00	103,418
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.400	46,618
515000 OTH ACAD SAL & WAGES									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	133,469	
516000 STUDENT WAGES									
WORK/STUDY STUDENT	Work/Study Student	00013143	195500	00			0.000	1,311	
	SUBTOTAL NONFACULTY							4.650	181,398
	SUBTOTAL SALARIES & WAGES							20.450	1,538,515
BENEFITS									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								88,974
519200 FICA CONTRIBUTION								83,296
519300 HEALTH INSURANCE CONTRIBUTION								146,930
519400 LIFE INSURANCE CONTRIBUTION								1,754
	SUBTOTAL BENEFITS							320,954
	TOTAL PERSONAL SERVICES							1,859,469
	COST OBJECT TOTAL							1,859,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture-Interior Design (21-0205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Gabb, Betsy Shofstall	Professor	00015213	095150	02			0.900	91,347	
	TOTAL Gabb, Betsy Shofstall							1.00	106,876
Hinchman, Mark A	Professor	00015218	095150	02			1.000	86,753	
Allisma, Toomas E	Associate Professor	00015219	095152	02			1.000	60,966	
	TOTAL 511000 TENURED FACULTY SALARIES							2.900	239,066
	SUBTOTAL FACULTY							2.900	239,066
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Gabb, Betsy Shofstall	Director	00015214	095081	02			0.000	5,618	
Gabb, Betsy Shofstall	Program Director	00015215	095081	02			0.100	9,911	
	TOTAL Gabb, Betsy Shofstall							1.00	106,876
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.100	15,529
	SUBTOTAL NONFACULTY							0.100	15,529
	SUBTOTAL SALARIES & WAGES							3.000	254,595
BENEFITS									
519100 RETIREMENT CONTRIBUTION									14,723
519200 FICA CONTRIBUTION									13,784
519300 HEALTH INSURANCE CONTRIBUTION									24,314
519400 LIFE INSURANCE CONTRIBUTION									290
	SUBTOTAL BENEFITS								53,111
	TOTAL PERSONAL SERVICES								307,706
	COST OBJECT TOTAL								307,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Arch-Landscape Arch (21-0205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00003612	095150	12			0.400	52,047
	(21-6308-0001)CED Dean-Operating		511000				0.25	39,617
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,121
	TOTAL Wilson, Kim L						1.00	137,206
TBA	Assistant Professor	00015302	095154	02			1.000	59,489
Thomas, Sarah E	Assistant Professor	00002022	095154	02			1.000	61,523
	TOTAL 511000 TENURED FACULTY SALARIES						2.400	173,059
	SUBTOTAL FACULTY						2.400	173,059
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Kim L	Director	00015413	095081	12			0.180	23,421
	(21-6308-0001)CED Dean-Operating		511000				0.25	39,617
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,121
	TOTAL Wilson, Kim L						1.00	137,206
	SUBTOTAL NONFACULTY						0.180	23,421
	SUBTOTAL SALARIES & WAGES						2.580	196,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,362
519200 FICA CONTRIBUTION								10,637
519300 HEALTH INSURANCE CONTRIBUTION								18,764
519400 LIFE INSURANCE CONTRIBUTION								224
	SUBTOTAL BENEFITS							40,987
	TOTAL PERSONAL SERVICES							237,467
	COST OBJECT TOTAL							237,467

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scholz, Gordon P	Professor	00002024	095150	02			0.810	76,570
	(21-0205-0001)Architecture		511000				0.19	17,960
	TOTAL Scholz, Gordon P						1.00	94,530
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	70,050
Nam, Yunwoo	Associate Professor	00002018	095152	02			1.000	69,598
Tang, Zhenghong	Associate Professor	00002048	095152	02			1.000	73,779
LECTURER	Lecturer	00006019	095380	00			0.150	6,368
	TOTAL 511000 TENURED FACULTY SALARIES						3.960	296,365
	SUBTOTAL FACULTY						3.960	296,365
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Kim L	Program Director	00002035	095081	12			0.170	22,121
	(21-0205-0006)Arch-Landscape Arch		511000				0.40	52,047
	(21-6308-0001)CED Dean-Operating		511000				0.25	39,617
	(21-0205-0006)Arch-Landscape Arch		512100				0.18	23,421
	TOTAL Wilson, Kim L						1.00	137,206
	SUBTOTAL NONFACULTY						0.170	22,121
	SUBTOTAL SALARIES & WAGES						4.130	318,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,418
519200 FICA CONTRIBUTION								17,243
519300 HEALTH INSURANCE CONTRIBUTION								30,415
519400 LIFE INSURANCE CONTRIBUTION								363
	SUBTOTAL BENEFITS							66,439
	TOTAL PERSONAL SERVICES							384,925
	COST OBJECT TOTAL							384,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							16,000
	TOTAL NET OPERATING EXPENSES							216,000
	COST OBJECT TOTAL							216,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00		10.537	1.000	21,916
SUBTOTAL NONFACULTY							1.000	21,916
SUBTOTAL SALARIES & WAGES							1.000	21,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,267
519200 FICA CONTRIBUTION								1,187
519300 HEALTH INSURANCE CONTRIBUTION								2,093
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								4,807
TOTAL PERSONAL SERVICES								26,723
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								69,723

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hemsath, DiAnna L	Collections Manager/Museum	00012141	333307	12			0.600	23,707
							0.600	23,707
							0.600	23,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,371
519200 FICA CONTRIBUTION								1,283
519300 HEALTH INSURANCE CONTRIBUTION								2,264
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								287
								5,232
								28,939
								28,939

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00002055	095125	12			1.000	229,972
TBA	Dean	00002055	095125	12			0.000	22,997
Hoyt, Danny R	Associate Dean for Faculty	00002058	095130	12			1.000	169,782
Hoyt, Danny R	Associate Dean for Faculty	00002058	095130	12			0.000	16,978
Minter, Deborah W	Associate Dean-Undergraduate Education	00002057	095130	02			0.750	61,213
Minter, Deborah W	Associate Dean-Undergraduate Education (21-0512-0001)English	00002057	095130 511000	02			0.000 0.25	6,121 20,405
	TOTAL Minter, Deborah W						1.00	87,739
Narumalani, Sunil G	Associate Dean for Research	00008769	095130	12			1.000	149,430
Narumalani, Sunil G	Associate Dean for Research	00008769	095130	12			0.000	7,500
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	127,492
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.750	791,485
513000 MGR/PROFESSIONAL SAL								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	21.282	1.000	44,266
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	22.993	1.000	47,825
Uribe, Wendy R	Assistant to the Dean	00002064	242402	12	2080	21.526	1.000	44,774
Bodfield, Jennifer M	A&S Academic HR/Business Specialist	00010189	243300	12			1.000	48,845
Libolt, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12	2080	23.558	1.000	49,000
Spier, Celeste W	Coordinator	00002695	252300	12			0.840	36,023
	(22-0501-0011)A&S Advising-Placement Fees		513000				0.06	2,442
	(23-0127-0001)Career Services		513000				0.10	4,274
	TOTAL Spier, Celeste W						1.00	42,739
Lazarowicz, Tony A	Coordinator	00012425	252306	12			1.000	40,302
Pellatz Jr, Douglas R	Academic Advisor	00015334	252306	12			1.000	35,616
Savage, Meagan L	Academic Advisor	00013701	252306	12			1.000	35,000
Whitney, Damian M	Academic Advisor	00002818	252306	12			1.000	35,000
Holt, Jodi J	Director of Recruitment	00010327	253300	12			1.000	47,381
Fielder, Christina Lynn	Director of Advising	00002684	254300	12			1.000	63,091
Pandya, Apoorva K	Database Administrator/Programmer	00002060	302300	12			0.700	29,560
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.30	12,669
	TOTAL Pandya, Apoorva K						1.00	42,229
Nauman, Bradley N	Computer Specialist	00012283	302310	12	1040	15.501	0.500	16,122
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	16,121
	TOTAL Nauman, Bradley N						1.00	32,243
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.500	21,702
	(22-0501-0001)Student Tech Revl-A&S Dean's O	75	513000				0.50	21,702
	TOTAL Miller, Bryan L						1.00	43,404

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	17.548	1.000	36,499
Frey, Gregg T	Systems Manager	00009541	303300	12			0.500	28,107
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	28,104
	TOTAL Frey, Gregg T						1.00	56,211
Ferguson, Timothy J	Network Manager	00008484	303312	12			0.500	21,487
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	21,487
	TOTAL Ferguson, Timothy J						1.00	42,974
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			0.650	40,704
	(21-0501-5701)A&S Dean-Distance Ed		513000				0.35	22,387
	TOTAL O'Clock-Pieper, Theresa L						1.00	63,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.190	721,304
514000 CLER/TECH/SERV WAGES								
Waldman, Rebecca D	Office Assistant	00011272	241409	12	1040	10.482	0.500	10,901
Ensor, Brenda D	Admin Tech I	00009685	242400	12	2080	16.235	1.000	33,769
Martin, Carissa K	Administrative Tech	00002063	242400	12	1560	15.722	0.750	24,526
Peterson, Andrea L	Admin Tech I	00002061	242400	12	2080	13.625	1.000	28,341
Kilbride, Matthew S	Computer Technician	00002700	301500	12	2080	14.000	1.000	29,120
Ourada, Jeremiah J	Computer Technician	00002510	301500	12	1040	14.246	0.500	14,816
	(22-0501-0001)Student Tech Revl-A&S Dean's O		514000				0.50	14,816
	TOTAL Ourada, Jeremiah J						1.00	29,632
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	141,473
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,595
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00		1.790	4.850	18,053
	SUBTOTAL NONFACULTY						30.540	1,674,910
	SUBTOTAL SALARIES & WAGES						30.540	1,674,910
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							96,860
	519200 FICA CONTRIBUTION							90,680
	519300 HEALTH INSURANCE CONTRIBUTION							159,954
	519400 LIFE INSURANCE CONTRIBUTION							1,909
	SUBTOTAL BENEFITS							349,403
	TOTAL PERSONAL SERVICES							2,024,313
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							48,602
	TOTAL NET OPERATING EXPENSES							48,602
	COST OBJECT TOTAL							2,072,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: A&S Business Cooperative (21-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	1560	21.771	0.750	33,962
	(22-0501-0012)Oldfather Bus Coop Srv Cnt		513000				0.25	11,321
	TOTAL Mattson, Sara A						1.00	45,283
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	57,094
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	91,056
514000 CLER/TECH/SERV WAGES								
Finley, Lynette K	Personnel Associate	00013180	242400	12	2080	15.870	1.000	33,010
Garretson, Breana C	Accounting Associate	00012130	242401	12	2080	17.123	1.000	35,616
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,626
	SUBTOTAL NONFACULTY						3.750	159,682
	SUBTOTAL SALARIES & WAGES						3.750	159,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,234
519200 FICA CONTRIBUTION								8,645
519300 HEALTH INSURANCE CONTRIBUTION								15,250
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							33,311
	TOTAL PERSONAL SERVICES							192,993
	COST OBJECT TOTAL							192,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: A&S Dean-Distance Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	17.310	0.500	18,003
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.50	18,002
	TOTAL Maupin, Lisa L						1.00	36,005
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			0.350	22,387
	(21-0501-0001)Dean Arts & Sciences		513000				0.65	40,704
	TOTAL O'Clock-Pieper, Theresa L						1.00	63,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	40,390
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	17.310	-0.500	-18,003
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.50	18,002
	TOTAL Maupin, Lisa L						1.00	36,005
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			-0.350	-22,387
	(21-0501-0001)Dean Arts & Sciences		513000				0.65	40,704
	TOTAL O'Clock-Pieper, Theresa L						1.00	63,091
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.850	-40,390
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,094,399
	TOTAL NET OPERATING EXPENSES							1,094,399
	COST OBJECT TOTAL							1,094,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			22.810	2,301,120
SUBTOTAL FACULTY							22.810	2,301,120
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	351,070
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	49,580
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	79,466
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	253,918
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	-32,684
SUBTOTAL NONFACULTY							0	701,350
SUBTOTAL SALARIES & WAGES							22.810	3,002,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173,634
519200 FICA CONTRIBUTION								162,555
519300 HEALTH INSURANCE CONTRIBUTION								286,737
519400 LIFE INSURANCE CONTRIBUTION								3,423
SUBTOTAL BENEFITS								626,349
TOTAL PERSONAL SERVICES								3,628,819
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								60,046
599950 PLANNED NEGATIVE BUDGET-NON-P								-919,863
TOTAL NET OPERATING EXPENSES								-533,608
COST OBJECT TOTAL								3,095,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: A&S Testing Facility-Online Dist Ed (21-0502-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zachek, Amy J	Testing Center Coordinator	00011832	242400	12	2080	17.837	1.000	37,100
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Zachek, Amy J	Testing Center Coordinator	00011832	242400	12	-2080	17.837	-1.000	-37,100
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							104,515
	TOTAL PERSONAL SERVICES							605,525
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,815
540000	TRAVEL EXPENSE							180
	TOTAL NET OPERATING EXPENSES							16,995
	COST OBJECT TOTAL							622,520

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shizuka, Daizaburo	Research Assistant Professor	00010179	095146	12			1.000	37,590
Avramova, Zoya V	Professor	00002453	095150	02			1.000	91,738
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	90,606
Blum, Paul H	Professor	00008486	095150	02			1.000	96,540
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Blum, Paul H						1.00	101,540
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	55,148
	(21-0545-0001)Plant Science-A&S		511000				0.54	63,769
	TOTAL Cerutti, Heriberto D						1.00	118,917
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	80,000
Forbes, Valery E	Professor	00002134	095150	02			0.400	69,593
	TOTAL Forbes, Valery E						1.00	178,983
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	20,114
	(21-0514-0001)Geosciences		511000				0.85	114,077
	(27-0514-0107001)Geosciences		511000				0.00	15,000
	TOTAL Fritz, Sherilyn Claire						1.00	149,191
Gardner, Scott L	Professor	00002130	095150	02			1.000	94,693
Gibson, Robert M	Professor	00002087	095150	02			1.000	82,178
Harshman, Lawrence G	Professor	00002153	095150	02			1.000	102,748
Kamil, Alan C	Professor	00008969	095150	02			0.480	73,357
	(21-0523-0001)Psychology		511000				0.12	18,337
	TOTAL Kamil, Alan C						0.60	91,694
Knops, Johannes M	Professor	00007466	095150	02			1.000	96,480
Mackenzie, Sally	Professor	00031583	095150	02			0.400	59,940
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	(21-6262-0001)Plant Science-Research		511000				0.60	89,951
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	159,891
Morris, Thomas Jack	Professor	00002128	095150	02			1.000	167,451
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	96,978
Wagner, William E	Professor	00002133	095150	02			1.000	81,645
Wood, Charles	Professor	00009785	095150	02			0.750	127,414
	(21-6230-0001)Biochemistry		511000				0.25	42,063
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	TOTAL Wood, Charles						1.00	184,477
Zera, Anthony James	Professor	⁸³ 00002126	095150	02			1.000	102,969

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0506-0020001)Biological Science		511000				0.00	10,000
	TOTAL Zera, Anthony James						1.00	112,969
Zhang, Luwen	Professor	00002324	095150	02			1.000	82,689
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	70,611
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	75,694
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	70,200
Brown, Deborah M	Associate Professor	00002300	095152	02			1.000	77,027
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	63,192
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.300	23,268
	(21-3208-0004)Cnt Biotech - Protein Sequenci		511000				0.62	47,382
	(21-6162-0001)Plant Science-Teaching		511000				0.08	6,175
	TOTAL Elthon, Thomas E						1.00	76,825
Hebets, Eileen A	Associate Professor	00002151	095152	02			1.000	92,000
Li, Qingsheng	Associate Professor	00002148	095152	02			1.000	91,050
Moriyama, Etsuko	Associate Professor	00012558	095152	02			0.600	60,997
	(21-0545-0001)Plant Science-A&S		511000				0.40	40,667
	TOTAL Moriyama, Etsuko						1.00	101,664
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	88,037
Osterman, John	Associate Professor	00002139	095152	02			1.000	76,646
Pilson, Diana J	Associate Professor	00008698	095152	02			1.000	72,757
Russo, Sabrina E	Associate Professor	00002140	095152	02			1.000	74,162
Storz, Jay F	Associate Professor	00007710	095152	02			1.000	92,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Storz, Jay F						1.00	95,000
Tenhumberg, Brigitte	Associate Professor	00002129	095152	02			0.850	63,789
	(21-0517-0001)Mathematics & Statistics		511000				0.15	11,257
	TOTAL Tenhumberg, Brigitte						1.00	75,046
Yu, Bin	Associate Professor	00009752	095152	02			0.600	48,926
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	32,419
	TOTAL Yu, Bin						1.00	81,345
DeLong, John Paul	Assistant Professor	00002131	095154	02			1.000	75,000
Meiklejohn, Colin D	Assistant Professor	00002393	095154	02			1.000	75,000
Riekhof, Wayne R	Assistant Professor	00002123	095154	02			1.000	73,000
Weber, Karrie A	Assistant Professor	00002154	095154	02			0.600	44,042
	(21-0514-0001)Geosciences		511000				0.40	29,335
	TOTAL Weber, Karrie A						1.00	73,377
Zhang, Chi	Assistant Professor	00002221	095154	02			1.000	79,562
Glider, William V	Professor of Practice	00010386	095165	02			1.000	76,041
Woodman, David Allan	Professor of Practice	84 00009940	095165	02			1.000	87,361

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
LECTURER/T	Lecturer/T	00013329	095380	00			0.000	45,997
TOTAL 511000 TENURED FACULTY SALARIES							37.590	3,406,230
SUBTOTAL FACULTY							37.590	3,406,230
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Valery E	Director/Chair	00002118	095191	02			0.600	104,390
Forbes, Valery E	Director/Chair	00002118	095191	02			0.000	5,000
TOTAL Forbes, Valery E							1.00	178,983
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	109,390
513000 MGR/PROFESSIONAL SAL								
Nordmeyer, Barbara L	Grants Specialist	00008596	242300	12	2080	23.203	1.000	48,263
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	49,641
O'Connor, Wendy L	Academic Adviser	00009873	252306	12			1.000	41,422
Sayer, Erin M	Academic Advisor	00012248	252306	12			1.000	42,739
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	39,686
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	32,169
	(21-0506-0002)School Of Biological Sci		513000				0.33	15,846
TOTAL Garbisch, Jon O							1.00	48,015
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	41,660
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	39,921
Tiebel, Kristina C	Teaching Lab Manager	00002155	263300	12			0.750	30,845
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	48,852
Link, Samantha L	Assistant to Senior Greenhouse Manager	00002157	362300	12	2080	18.822	1.000	39,149
TOTAL 513000 MGR/PROFESSIONAL SAL							10.420	454,347
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	13.900	1.000	28,911
Kortum, Tammy L	Administrative Tech I	00002165	242400	12	2080	18.827	1.000	39,161
Hotovy, Linda Sue	Accounting Technician	00002164	242401	12	2080	17.310	1.000	36,005
Bushing, Sharman L	Cler Asst III	00012226	242409	12	2080	13.305	1.000	27,675
McManamey, Julie A	Cler Asst III	00015075	242409	12	2080	12.030	1.000	25,023
Peck, Mindy J	Staff Secy III	00002169	242409	12	2080	12.211	1.000	25,399
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	17.904	1.000	37,241
Tisdale, Carla A	Staff Secy III	00002168	242409	12	2080	12.252	1.000	25,484
Pinkelman, Debra J	Laboratory Storekeeper	00002174	321700	12	2080	17.536	1.000	36,474
Muthersbaugh, Alan L	Sup Cont Clk II	00009508	321703	12	1789	16.410	0.860	29,355
Taylor, Jordan E	Animal Care Technician	00009146	361701	12	2080	11.194	1.000	23,283
Burks, Marianna E	Research Technician III	00013403	362503	12	2080	16.252	1.000	33,805
Vavra, Janna M	Research Technician III	⁸⁵ 00008786	362503	12	2080	16.770	1.000	34,881
Berg, Clinton R	Animal Care Supervisor	00002158	362702	12	2080	16.988	1.000	35,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							13.860	438,033
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	756,878
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00		12.740	1.430	37,895
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sayer, Erin M	Academic Advisor	00012248	252306	12			-1.000	-42,739
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-39,686
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			-0.252	-9,925
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.252	-92,350
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
McManamey, Julie A	Cler Asst III	00015075	242409	12	-2080	12.030	-1.000	-25,023
Burks, Marianna E	Research Technician III	00013403	362503	12	553	16.252	-0.266	-8,987
Vavra, Janna M	Research Technician III	00008786	362503	12	-2080	16.770	-1.000	-34,881
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.266	-68,891
SUBTOTAL NONFACULTY							45.792	1,635,302
SUBTOTAL SALARIES & WAGES							83.382	5,041,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								291,552
519200 FICA CONTRIBUTION								272,949
519300 HEALTH INSURANCE CONTRIBUTION								481,466
519400 LIFE INSURANCE CONTRIBUTION								5,747
SUBTOTAL BENEFITS								1,051,714
TOTAL PERSONAL SERVICES								6,093,246
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								265,572
540000 TRAVEL EXPENSE								490
TOTAL NET OPERATING EXPENSES								266,062
COST OBJECT TOTAL								6,359,308

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300				0.330	15,846
	(21-0506-0001)School Of Biological Sci		513000				0.67	32,169
	TOTAL Garbisch, Jon O						1.00	48,015
Bailey, Roy L	Facility Manager	00004978	273308	12	2080	19.385	1.000	40,321
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	56,167
	SUBTOTAL NONFACULTY						1.330	56,167
	SUBTOTAL SALARIES & WAGES						1.330	56,167
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,248
	519200 FICA CONTRIBUTION							3,041
	519300 HEALTH INSURANCE CONTRIBUTION							5,364
	519400 LIFE INSURANCE CONTRIBUTION							64
	SUBTOTAL BENEFITS							11,717
	TOTAL PERSONAL SERVICES							67,884
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							39,479
	TOTAL NET OPERATING EXPENSES							39,479
	COST OBJECT TOTAL							107,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Bio Science Special Projects (21-0506-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,761
TOTAL NET OPERATING EXPENSES								10,761
COST OBJECT TOTAL								10,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	73,525
SUBTOTAL FACULTY							1.000	73,525
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	91,584
SUBTOTAL NONFACULTY							0	91,584
SUBTOTAL SALARIES & WAGES							1.000	165,109
TOTAL PERSONAL SERVICES								165,109
COST OBJECT TOTAL								165,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Castro, Joy E	Professor	00002190	095150	02			0.400	41,640
	(21-0512-0001)English		511000				0.60	62,471
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Castro, Joy E						1.00	110,611
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	26,120
	(21-0516-0001)History		511000				0.60	39,180
	TOTAL Ari, Waskar T						1.00	65,300
Awakuni-Swetland, Mark J	Associate Professor	00011543	095152	02			0.400	26,213
	(21-0505-0001)Anthropology		511000				0.60	39,333
	TOTAL Awakuni-Swetland, Mark J						1.00	65,546
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	26,538
	(21-0516-0001)History		511000				0.60	39,807
	TOTAL Curry, Dawne Y						1.00	66,345
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	34,735
	(21-0524-0001)Sociology		511000				0.60	52,104
	TOTAL Dance, Lory J						1.00	86,839
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	26,686
	(21-0512-0001)English		511000				0.60	40,036
	TOTAL Dreher, Kwakiutl L						1.00	66,722
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	27,348
	(21-0512-0001)English		511000				0.60	41,025
	TOTAL Gannon, Thomas C						1.00	68,373
Garza, James A	Associate Professor	00002342	095152	02			0.400	28,387
	(21-0516-0001)History		511000				0.60	42,575
	TOTAL Garza, James A						1.00	70,962
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	26,621
	(21-0518-0001)Modern Languages		511000				0.60	39,927
	TOTAL Gonzalez, Jose E						1.00	66,548
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	27,881
	(21-0516-0001)History		511000				0.60	41,824
	TOTAL Jones, Jeannette E						1.00	69,705
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	27,399
	(21-0516-0001)History		511000				0.60	41,097
	TOTAL Jones, Patrick D						1.00	68,496
McCollough, Martha L	Associate Professor	00011578	095152	02			0.400	22,415
	(21-0505-0001)Anthropology	90	511000				0.60	33,628
	TOTAL McCollough, Martha L						1.00	56,043

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	34,229	
	(21-0512-0001)English		511000				0.60	51,341	
	TOTAL Montes, Amelia M						1.00	85,570	
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	28,220	
	(21-0512-0001)English		511000				0.60	42,335	
	TOTAL Rutledge, Gregory E						1.00	70,555	
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	28,394	
	(21-0516-0001)History		511000				0.60	42,565	
	TOTAL Smith, Victoria A O						1.00	70,959	
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	28,214	
	(21-0523-0001)Psychology		511000				0.60	42,341	
	TOTAL Willis-Esqueda, Cynthia						1.00	70,555	
Kang, Alice J	Assistant Professor	00011580	095154	02			0.400	25,672	
	(21-0522-0001)Political Science		511000				0.60	38,508	
	TOTAL Kang, Alice J						1.00	64,180	
Wals Aparicio, Sergio C	Assistant Professor	00011585	095154	02			0.400	25,764	
	(21-0522-0001)Political Science		511000				0.60	38,648	
	TOTAL Wals Aparicio, Sergio C						1.00	64,412	
	TOTAL 511000 TENURED FACULTY SALARIES						7.200	512,476	
	SUBTOTAL FACULTY						7.200	512,476	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Castro, Joy E	Director/Chair	00002304	095191	02			0.000	3,500	
	(21-0512-0001)English		511000				0.60	62,471	
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000	
	TOTAL Castro, Joy E						1.00	110,611	
514000 CLER/TECH/SERV WAGES									
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1040	15.766	0.500	16,397	
	(21-0533-0001)Global Studies		514000				0.50	16,397	
	TOTAL Knapp, Nancy F						1.00	32,794	
	SUBTOTAL NONFACULTY						0.500	19,897	
	SUBTOTAL SALARIES & WAGES						7.700	532,373	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									30,787
519200 FICA CONTRIBUTION									28,823
519300 HEALTH INSURANCE CONTRIBUTION									50,842
519400 LIFE INSURANCE CONTRIBUTION									607
	SUBTOTAL BENEFITS							111,059	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ethnic Studies (07)
COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								643,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,291
TOTAL NET OPERATING EXPENSES								16,291
COST OBJECT TOTAL								659,723

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.270	51,261
	(21-6262-0001)Plant Science-Research		511000				0.73	141,255
	TOTAL Fromm, Michael E						1.00	192,516
Ladunga, Istvan	Professor	00033044	095150	02			0.310	58,459
	(21-0548-0001)Statistics		511000				0.34	63,402
	(21-6225-0001)Statistics		511000				0.35	65,156
	TOTAL Ladunga, Istvan						1.00	187,017
	TOTAL 511000 TENURED FACULTY SALARIES						0.580	109,720
	SUBTOTAL FACULTY						0.580	109,720
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Ladunga, Istvan	Professor	00033044	095150	02		90.791	-0.310	-58,459
	(21-0548-0001)Statistics		511000				0.34	63,402
	(21-6225-0001)Statistics		511000				0.35	65,156
	TOTAL Ladunga, Istvan						1.00	187,017
	SUBTOTAL NONFACULTY						-0.310	-58,459
	SUBTOTAL SALARIES & WAGES						0.270	51,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,964
519200 FICA CONTRIBUTION								2,775
519300 HEALTH INSURANCE CONTRIBUTION								4,895
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							10,692
	TOTAL PERSONAL SERVICES							61,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,306
	TOTAL NET OPERATING EXPENSES							35,306
	COST OBJECT TOTAL							97,259

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: POE Biotech-Bioinformatics (21-0508-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002261	090011	00			0.000	234,655
Clarke, Jennifer L	Associate Professor	00031009	095152	12			0.225	27,944
Clarke, Jennifer L	Assoc Professor	00033014	095152	12			0.338	41,916
	(25-0101-0014001)VC Academic Affairs		511000				0.19	23,278
	(25-0101-0014001)VC Academic Affairs		512100				0.06	8,535
	TOTAL Clarke, Jennifer L						1.00	127,288
	TOTAL 511000 TENURED FACULTY SALARIES						0.563	304,515
	SUBTOTAL FACULTY						0.563	304,515
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00033025	095081	12			0.188	23,287
Clarke, Jennifer L	Director	00033025	095081	12			0.000	2,328
	(25-0101-0014001)VC Academic Affairs		511000				0.19	23,278
	(25-0101-0014001)VC Academic Affairs		512100				0.06	8,535
	TOTAL Clarke, Jennifer L						1.00	127,288
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.188	25,615
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002328	090013	00			0.000	488
	SUBTOTAL NONFACULTY						0.188	26,103
	SUBTOTAL SALARIES & WAGES						0.751	330,618
	TOTAL PERSONAL SERVICES							330,618
	COST OBJECT TOTAL							330,618

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Research Professor	00002578	095148	02			0.740	75,709
	(21-3208-0013)Center For Biotech-Mass Spec-C		511000				0.22	23,234
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,834
	TOTAL Cerny, Ronald						1.00	102,777
Berkowitz, David B	Professor	00002211	095150	02			0.400	55,660
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	149,150
DiMagno, Stephen	Professor	00002202	095150	02			1.000	99,453
Du, Liangcheng	Professor	00002214	095150	02			1.000	87,895
Dussault, Patrick H	Professor	00002207	095150	02			1.000	146,903
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Dussault, Patrick H						1.00	151,903
Eckhardt, Craig J	Professor	00002201	095150	02			1.000	127,176
Hage, David S	Professor	00002197	095150	02			1.000	131,500
	(27-0509-0045001)Hewett University Prof-Park		511000				0.00	15,000
	TOTAL Hage, David S						1.00	146,500
Harbison, Gerard	Professor	00006117	095150	02			1.000	120,383
Langell, Marjorie A	Professor	00002225	095150	02			1.000	111,317
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Langell, Marjorie A						1.00	116,317
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	119,835
Powers, Robert	Professor	00002305	095150	02			1.000	90,562
Rajca, Andrzej	Professor	00002198	095150	02			1.000	123,311
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Rajca, Andrzej						1.00	128,311
Redepenning, Jody	Professor	00002212	095150	02			1.000	85,464
Takacs, James M	Professor	00002217	095150	02			1.000	145,475
	(27-0509-0060001)Chemistry		511000				0.00	15,000
	TOTAL Takacs, James M						1.00	160,475
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	141,433
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	80,134
Griep, Mark A	Associate Professor	00008493	095152	02			1.000	71,958
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	83,795
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lai, Rebecca Y						1.00	86,795
Li, Hui	Associate Professor	⁹⁵ 00002215	095152	02			1.000	74,098
Dodds, Eric D	Assistant Professor	00002216	095154	02			1.000	73,700

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Guo, Jiantao	Assistant Professor	00002203	095154	02			1.000	75,542
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.750	55,304
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	18,435
	TOTAL Morin, Stephen A						1.00	73,739
Sinitskiy, Alexander	Assistant Professor	00002406	095154	02			0.750	56,642
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	18,881
	TOTAL Sinitskiy, Alexander						1.00	75,523
Stains, Clifford I	Assistant Professor	00002220	095154	02			1.000	74,596
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.500	37,425
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	18,713
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	18,713
	TOTAL Stains, Marilyne						1.00	74,851
Zhang, Jian	Assistant Professor	00007888	095154	02			1.000	73,946
Kautz, Jason A	Associate Professor of Practice	00009372	095166	02			1.000	72,591
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	66,537
	TOTAL 511000 TENURED FACULTY SALARIES						26.140	2,558,344
	SUBTOTAL FACULTY						26.140	2,558,344
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berkowitz, David B	Chairperson	00002196	095140	02			0.600	83,490
Berkowitz, David B	Chairperson	00002196	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	149,150
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	88,490
513000 MGR/PROFESSIONAL SAL								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	56,646
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	50,083
McCullough-Vondrak, Kerry E	Recruiting & Admissions Coordinator	00002229	252303	12	2080	18.625	1.000	38,739
Kinnan, Darrel A	Lab Manager	00002228	263300	12			1.000	63,300
Donovan, Elizabeth S	Assistant Director	00010520	363300	12			0.942	52,550
	(22-0509-0001)Chemistry Nmr Facility		513000				0.06	3,214
	TOTAL Donovan, Elizabeth S						1.00	55,764
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.942	261,318
514000 CLER/TECH/SERV WAGES								
Langan, M Jane	Acctg Clk II	00002231	241401	12	2080	14.053	1.000	29,231
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	15.396	1.000	32,023
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	15.193	0.500	15,801
Larson, Deanna M	Staff Secy III	⁹⁶ 00002233	242409	12	2080	13.195	1.000	27,445
Ways, JaMel E M	Office Associate	00002234	242409	12	2080	14.177	1.000	29,489

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	133,989
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,108,225
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	567
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	25,014
TOTAL 516000 STUDENT WAGES							0.350	25,581
SUBTOTAL NONFACULTY							46.392	1,617,603
SUBTOTAL SALARIES & WAGES							72.532	4,175,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								241,495
519200 FICA CONTRIBUTION								226,086
519300 HEALTH INSURANCE CONTRIBUTION								398,803
519400 LIFE INSURANCE CONTRIBUTION								4,761
SUBTOTAL BENEFITS								871,145
TOTAL PERSONAL SERVICES								5,047,092
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,415
540000 TRAVEL EXPENSE								633
TOTAL NET OPERATING EXPENSES								249,048
COST OBJECT TOTAL								5,296,140

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300				0.630	36,314
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,612
	(21-3241-0003)Holland Computing Center Core		513000				0.27	15,722
	TOTAL Wang, Jun						1.00	57,648
Wulser, Kurt W	Engineer	00005979	363300				0.395	25,440
	(22-0509-0002)Chemistry Mass Spectrometer		513000				0.50	32,228
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	6,787
	TOTAL Wulser, Kurt W						1.00	64,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.025	61,754
	SUBTOTAL NONFACULTY						1.025	61,754
	SUBTOTAL SALARIES & WAGES						1.025	61,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,571
519200 FICA CONTRIBUTION								3,343
519300 HEALTH INSURANCE CONTRIBUTION								5,898
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							12,882
	TOTAL PERSONAL SERVICES							74,636
	COST OBJECT TOTAL							74,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	85,684
	(22-0509-0001)Chemistry Nmr Facility		511000				0.04	3,570
	TOTAL Morton, Martha D						1.00	89,254
	SUBTOTAL FACULTY						0.960	85,684
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barfoot, Rene E	Admin Tech	00002254	242400	12	2080	15.390	1.000	32,011
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	13.858	1.000	28,824
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	12.651	1.000	26,314
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	87,149
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500	00	540	5.950	0.260	3,218
	SUBTOTAL NONFACULTY						3.260	90,367
	SUBTOTAL SALARIES & WAGES						4.220	176,051
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,181
	519200 FICA CONTRIBUTION							9,531
	519300 HEALTH INSURANCE CONTRIBUTION							16,813
	519400 LIFE INSURANCE CONTRIBUTION							201
	SUBTOTAL BENEFITS							36,726
	TOTAL PERSONAL SERVICES							212,777
	COST OBJECT TOTAL							212,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	20,654
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	38,572
	TOTAL Rhynalds, Robert L						1.00	59,226
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	17.000	0.332	11,740
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,025
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	22,595
	TOTAL Kehm, Andrew S						1.00	35,360
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	20.619	0.180	7,721
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	19,728
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	15,439
	TOTAL Placek, Keith A						1.00	42,888
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	24.701	0.270	13,871
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	10,791
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	26,717
	TOTAL Pribil, Patrick J						1.00	51,379
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	19.843	0.248	10,236
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	11,515
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	19,523
	TOTAL Thompson, Mike						1.00	41,274
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	43,568
	SUBTOTAL NONFACULTY						1.379	64,222
	SUBTOTAL SALARIES & WAGES						1.379	64,222
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,714
	519200 FICA CONTRIBUTION							3,477
	519300 HEALTH INSURANCE CONTRIBUTION							6,133
	519400 LIFE INSURANCE CONTRIBUTION							73
	SUBTOTAL BENEFITS							13,397
	TOTAL PERSONAL SERVICES							77,619
	COST OBJECT TOTAL							77,619

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Burnett, Stephen G	Professor	00002278	095150	02			0.400	30,491	
	TOTAL Burnett, Stephen G							1.00	79,729
Crawford, Sidnie White	Professor	00002312	095150	02			1.000	107,248	
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000	
	TOTAL Crawford, Sidnie White							1.00	112,248
Lahey, Stephen E	Professor	00011587	095150	02			1.000	74,030	
	(27-0510-0007001)Classics		511000				0.00	2,500	
	TOTAL Lahey, Stephen E							1.00	76,530
Turner, John D	Professor	00002675	095150	02			0.840	95,270	
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000	
	(21-0510-5701)Classics-Distance Ed		511000				0.16	17,561	
	TOTAL Turner, John D							1.00	127,831
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	11,714	
	(21-0505-0001)Anthropology		511000				0.80	46,852	
	TOTAL Athanassopoulos, Effie F							1.00	58,566
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	65,328	
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	61,902	
Rinkevich, Thomas E	Associate Professor	00002267	095152	02			1.000	56,927	
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	67,457	
Komarovski, Yaroslav L	Assistant Professor	00002265	095154	02			1.000	64,699	
Crawford, Dan D	Sr. Lecturer	00010682	098379	02			0.500	23,036	
	TOTAL 511000 TENURED FACULTY SALARIES							8.940	658,102
SUBTOTAL FACULTY							8.940	658,102	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Burnett, Stephen G	Chairperson	00002263	095140	02			0.600	45,738	
Burnett, Stephen G	Chairperson	00002263	095140	02			0.000	3,500	
	TOTAL Burnett, Stephen G							1.00	79,729
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	49,238
514000 CLER/TECH/SERV WAGES									
Starks, Barbara E	Staff Secy III	00002269	242409	12	2080	12.872	1.000	26,774	
515000 OTH ACAD SAL & WAGES									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	16,477	
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	100002271	095500	00		17.058	0.050	1,774	
SUBTOTAL NONFACULTY							2.650	94,263	

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.590	752,365
BENEFITS								
519100	RETIREMENT CONTRIBUTION							43,509
519200	FICA CONTRIBUTION							40,733
519300	HEALTH INSURANCE CONTRIBUTION							71,851
519400	LIFE INSURANCE CONTRIBUTION							858
SUBTOTAL BENEFITS								156,951
TOTAL PERSONAL SERVICES								909,316
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,849
TOTAL NET OPERATING EXPENSES								13,849
COST OBJECT TOTAL								923,165

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Classics-Distance Ed (21-0510-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Professor	00002675	095150				0.160	17,561
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-0001)Classics		511000				0.84	95,270
	TOTAL Turner, John D						1.00	127,831
	SUBTOTAL FACULTY						0.160	17,561
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Turner, John D	Professor	00002675	095150				-0.160	-17,561
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-0001)Classics		511000				0.84	95,270
	TOTAL Turner, John D						1.00	127,831
	SUBTOTAL NONFACULTY						-0.160	-17,561
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deogun, Jitender S	Professor	00002286	095150	02			1.000	131,305
Dwyer, Matthew B	Professor	00002448	095150	02			1.000	185,670
	(27-1108-0001001)Henson College Prof - Sinco		511000				0.00	10,000
	TOTAL Dwyer, Matthew B						1.00	195,670
Elbaum, Sebastian G	Professor	00002280	095150	02			1.000	165,342
Jiang, Hong	Professor	00002279	095150	02			0.900	114,752
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.10	13,406
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Jiang, Hong						1.00	133,158
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	123,786
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	126,667
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	115,022
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	100,815
Cohen, Myra B	Associate Professor	00002458	095152	02			1.000	113,298
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Cohen, Myra B						1.00	116,298
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	111,678
	TOTAL Scott, Stephen D						1.00	114,078
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	113,694
Variyam, Vinodchandran N	Associate Professor	00009780	095152	02			1.000	107,487
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Variyam, Vinodchandran N						1.00	110,487
Vuran, Mehmet Can	Associate Professor	00003117	095152	02			1.000	103,956
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	105,278
Cui, Juan	Assistant Professor	00002282	095154	02			1.000	89,445
Detweiler, Carrick J	Assistant Professor	00002276	095154	02			1.000	100,000
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	16,794
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	37,319
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,230
	TOTAL Suing, Jeremy R						1.00	112,868
	TOTAL 511000 TENURED FACULTY SALARIES						16.050	1,924,989
	SUBTOTAL FACULTY						16.050	1,924,989
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Scott, Stephen D	Vice Chairperson	10400002285	095145	02			0.000	2,400
	TOTAL Scott, Stephen D						1.00	114,078

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	20,525
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	37,319
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,230
	TOTAL Suing, Jeremy R						1.00	112,868
513000 MGR/PROFESSIONAL SAL								
Huttenmaier, Jenna G	Admin Coordinator	00013285	242402	12	2080	18.175	1.000	37,804
514000 CLER/TECH/SERV WAGES								
Heckens, Deborah S	Administrative Tech II	00002288	242400	12	2080	25.618	1.000	53,285
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	19.641	1.000	40,853
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	94,138
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	273,568
	SUBTOTAL NONFACULTY						12.180	428,435
	SUBTOTAL SALARIES & WAGES						28.230	2,353,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,099
519200 FICA CONTRIBUTION								127,414
519300 HEALTH INSURANCE CONTRIBUTION								224,752
519400 LIFE INSURANCE CONTRIBUTION								2,683
	SUBTOTAL BENEFITS							490,948
	TOTAL PERSONAL SERVICES							2,844,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,330
	TOTAL NET OPERATING EXPENSES							43,330
	COST OBJECT TOTAL							2,887,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.600	74,068
	(21-2910-0001)Admin		511000				0.40	49,066
	(21-3241-0001)Holland Computing Center Core		512100				0.00	18,632
	TOTAL Swanson, David Robert						1.00	141,766
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	167,213
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(26-0511-0044001)Othmer Match/Jensen Chair-R		511000				0.00	5,000
	TOTAL Rothermel, Gregg E						1.00	177,213
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	241,281
	SUBTOTAL FACULTY						1.600	241,281
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	14,703
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	21.626	1.000	44,982
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	76,971
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	136,656
	SUBTOTAL NONFACULTY						2.000	136,656
	SUBTOTAL SALARIES & WAGES						3.600	377,937
	TOTAL PERSONAL SERVICES							377,937
	COST OBJECT TOTAL							377,937

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00015212	242400	12	2080	20.138	1.000	41,888
SUBTOTAL NONFACULTY							1.000	41,888
SUBTOTAL SALARIES & WAGES							1.000	41,888
TOTAL PERSONAL SERVICES								41,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,444
TOTAL NET OPERATING EXPENSES								6,444
COST OBJECT TOTAL								48,332

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,259
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	74,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	79,259
	SUBTOTAL FACULTY						1.000	79,259
	SUBTOTAL SALARIES & WAGES						1.000	79,259
	TOTAL PERSONAL SERVICES							79,259
	COST OBJECT TOTAL							79,259

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Faculty Lu & Hochstein (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Ying	Associate Professor	00010461	095152	02			1.000	100,646
Sarma, Anita	Assistant Professor	00002275	095154	02			1.000	95,793
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	196,439
	SUBTOTAL FACULTY						2.000	196,439
	SUBTOTAL SALARIES & WAGES						2.000	196,439
	TOTAL PERSONAL SERVICES							196,439
	COST OBJECT TOTAL							196,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	37,319
	(21-0511-0001)Computer Science		511000				0.15	16,794
	(21-0511-0001)Computer Science		512100				0.18	20,525
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,230
	TOTAL Suing, Jeremy R						1.00	112,868
	SUBTOTAL NONFACULTY						0.330	37,319
	SUBTOTAL SALARIES & WAGES						0.330	37,319
	TOTAL PERSONAL SERVICES							37,319
	COST OBJECT TOTAL							37,319

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Professor	00003465	095150	02			1.000	116,005
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	TOTAL Agee, Jonis						1.00	126,005
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	80,741
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	108,308
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	TOTAL Behrendt, Stephen C						1.00	123,308
Brooke, Robert E	Professor	00005788	095150	02			1.000	89,024
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	82,412
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Buhler, Stephen Michael						1.00	87,412
Castro, Joy E	Professor	00002336	095150	02			0.600	62,471
	(21-0507-0001)Ethnic Studies		511000				0.40	41,640
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	(21-0507-0001)Ethnic Studies		512000				0.00	3,500
	TOTAL Castro, Joy E						1.00	110,611
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	162,359
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	182,359
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	102,455
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	TOTAL Dixon, Wheeler W						1.00	112,455
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	80,067
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	62,046
	(21-0702-0001)Fine & Performing Arts-General		511000				0.40	41,212
	TOTAL Garelick, Rhonda K						1.00	103,258
Homestead, Melissa J	Professor	00010739	095150	02			1.000	83,053
Honey, Maureen E	Professor	00002343	095150	02			1.000	104,221
Kaye, Frances W	Professor	00005787	095150	02			1.000	85,475
Kooser, Ted	Professor	00011716	095150	02			0.500	52,588
	(21-0512-0016)Ted Kooser Presidential Suppor		511000				0.00	10,000
	TOTAL Kooser, Ted						0.50	62,588
Lynch, Thomas P	Professor	00002321	095150	02			1.000	76,074
Price, Kenneth M	Professor	00002465	095150	02			1.000	162,836

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	181,836
TBA	Professor	00002320	095150	02			0.500	69,306
TBA	Professor	00002415	095150	02			0.400	45,937
White, Laura M	Professor	00002205	095150	02			1.000	81,456
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL White, Laura M						1.00	86,456
Abel, Marco	Associate Professor	00002298	095152	02			1.000	82,400
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	40,036
	(21-0507-0001)Ethnic Studies		511000				0.40	26,686
	TOTAL Dreher, Kwakiutl L						1.00	66,722
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	41,025
	(21-0507-0001)Ethnic Studies		511000				0.40	27,348
	TOTAL Gannon, Thomas C						1.00	68,373
Jockers, Matthew L	Associate Professor	00002326	095152	02			1.000	71,620
Minter, Deborah W	Associate Professor	00009615	095152	02			0.250	20,405
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	67,334
	TOTAL Minter, Deborah W						1.00	87,739
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	51,341
	(21-0507-0001)Ethnic Studies		511000				0.40	34,229
	TOTAL Montes, Amelia M						1.00	85,570
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	42,335
	(21-0507-0001)Ethnic Studies		511000				0.40	28,220
	TOTAL Rutledge, Gregory E						1.00	70,555
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	70,000
Capuano, Peter J	Assistant Professor	00002319	095154	02			1.000	64,206
Deb, Basuli	Assistant Professor	00002294	095154	02			0.600	38,505
	(21-0537-0001)Women's Studies		511000				0.40	25,671
	TOTAL Deb, Basuli						1.00	64,176
Gailey, Amanda A	Assistant Professor	00002311	095154	02			1.000	67,234
Schaffert, Timothy L	Assistant Professor	00007545	095154	02			1.000	62,855
Stage, Kelly J	Assistant Professor	00002358	095154	02			1.000	62,970
Vegso, Roland K	Assistant Professor	00002310	095154	02			1.000	70,135
Waite, Stacey A	Assistant Professor	00002330	095154	02			1.000	63,828
Wisnicki, Adrian S	Assistant Professor	00002299	095154	02			1.000	63,156
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	182,359
Griffin, June A	Associate Professor of Practice	00002318	095166	02			1.000	50,000
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	47,000
	TOTAL 511000 TENURED FACULTY SALARIES						31.850	2,725,885
	SUBTOTAL FACULTY						31.850	2,725,885
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002292	095140	02			0.600	68,907
TBA	Chairperson	00002292	095140	02			0.000	5,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,907
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Programs in ESL	00006968	095081	12			0.000	12,930
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	18.389	1.000	38,250
Schleiger, Edie M	Business Manager	00002348	243312	12			1.000	43,556
Chambers, Erin K	Instructional Technology & Media Speclst	00015454	302300	12	2080	19.000	1.000	39,520
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.706	24,442
	(21-0512-0002)English Prairie Schooner		513000				0.25	8,509
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,654
	TOTAL Strosnider, Ashley L						1.00	34,605
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.706	145,768
514000 CLER/TECH/SERV WAGES								
Hart, Susan K	Staff Secy III	00002352	242409	12	2080	14.819	1.000	30,823
Jockers, Angela M	Office Associate	00005590	242409	12	1040	12.575	0.500	13,078
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	24.850	1.000	51,689
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	95,590
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	584,280
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00		6.156	1.390	17,799
	SUBTOTAL NONFACULTY						27.196	930,274
	SUBTOTAL SALARIES & WAGES						59.046	3,656,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211,436
519200 FICA CONTRIBUTION								197,944
519300 HEALTH INSURANCE CONTRIBUTION								349,163
519400 LIFE INSURANCE CONTRIBUTION								4,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							762,711
	TOTAL PERSONAL SERVICES							4,418,870
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							103,362
	TOTAL NET OPERATING EXPENSES							103,362
	COST OBJECT TOTAL							4,522,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strosnider, Ashley L	Assistant Editor	00002354	342301				0.245	8,509
	(21-0512-0001)English		513000				0.71	24,442
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,654
	TOTAL Strosnider, Ashley L						1.00	34,605
	SUBTOTAL NONFACULTY						0.245	8,509
	SUBTOTAL SALARIES & WAGES						0.245	8,509
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							492
	519200 FICA CONTRIBUTION							461
	519300 HEALTH INSURANCE CONTRIBUTION							813
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							1,776
	TOTAL PERSONAL SERVICES							10,285
	COST OBJECT TOTAL							10,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00002345	095380	00			6.900	269,979
SUBTOTAL FACULTY							6.900	269,979
SUBTOTAL SALARIES & WAGES							6.900	269,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,613
519200 FICA CONTRIBUTION								14,617
519300 HEALTH INSURANCE CONTRIBUTION								25,783
519400 LIFE INSURANCE CONTRIBUTION								308
SUBTOTAL BENEFITS								56,321
TOTAL PERSONAL SERVICES								326,300
COST OBJECT TOTAL								326,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	10,000
	(21-0512-0001)English		511000				0.50	52,588
	TOTAL Kooser, Ted						0.50	62,588
	SUBTOTAL FACULTY						0	10,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	-10,000
	(21-0512-0001)English		511000				0.50	52,588
	TOTAL Kooser, Ted						0.50	62,588
	SUBTOTAL NONFACULTY						0	-10,000
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	8,548
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	32,003
Reynolds, Guy J	Professor	00002463	095150	02			1.000	103,949
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	144,500
	SUBTOTAL FACULTY						1.700	144,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	37,238
	(27-0512-0027001)English		513000				0.03	1,562
	TOTAL Burke, Elizabeth S						0.85	38,800
	SUBTOTAL NONFACULTY						0.820	37,238
	SUBTOTAL SALARIES & WAGES						2.520	181,738
	TOTAL PERSONAL SERVICES							181,738
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,829
	COST OBJECT TOTAL							183,567

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	80,167
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Ramsay, Stephen J						1.00	83,167
	SUBTOTAL FACULTY						1.000	80,167
	SUBTOTAL SALARIES & WAGES						1.000	80,167
	TOTAL PERSONAL SERVICES							80,167
	COST OBJECT TOTAL							80,167

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Associate Professor	00002329	095152	02			1.000	80,800
	SUBTOTAL FACULTY						1.000	80,800
	SUBTOTAL SALARIES & WAGES						1.000	80,800
	TOTAL PERSONAL SERVICES							80,800
	COST OBJECT TOTAL							80,800

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Professor	00007571	095150	02			1.000	118,732
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match-Fielding; Chri		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	128,732
Frank, Tracy D	Professor	00009662	095150	02			1.000	92,685
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Frank, Tracy D						1.00	95,685
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	114,077
	(27-0514-0107001)Geosciences		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	20,114
	TOTAL Fritz, Sherilyn Claire						1.00	149,191
Goble, Ronald J	Professor	00002390	095150	02			1.000	81,723
Harwood, David	Professor	00002381	095150	02			1.000	103,743
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	TOTAL Harwood, David						1.00	111,243
Hu, Qi S	Professor	00031588	095150	12			0.300	31,729
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	21,190
	(21-6238-0001)Salaries RSH		511000				0.50	52,965
	TOTAL Hu, Qi S						1.00	105,884
Joeckel, Robert M	Professor	00031587	095150	12			0.300	31,715
	(21-6338-0005)Salaries EXT		511000				0.25	26,183
	(21-6238-0005)Salaries SVY RSH		511000				0.45	47,135
	TOTAL Joeckel, Robert M						1.00	105,033
Loope, David B	Professor	00002391	095150	02			1.000	106,056
	(27-0514-0003001)Schultz College Prof-Loope		511000				0.00	5,000
	TOTAL Loope, David B						1.00	111,056
Oglesby, Robert J	Professor	00031578	095150	02			0.010	1,124
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,315
	(21-6238-5200)POE - SNR Research		511000				0.27	31,577
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	79,832
	TOTAL Oglesby, Robert J						1.00	115,848
Pederson, Darryll T	Professor	00002388	095150	02			1.000	83,638
Rowe, Clinton M	Professor	00002372	095150	02			1.000	74,297
Watkins, David K	Professor	00002382	095150	12			0.400	49,574
	TOTAL Watkins, David K						1.00	127,438
Zlotnik, Vitaly A	Professor	12300008341	095150	02			1.000	99,242
Anderson, Mark Robert	Associate Professor	00002365	095152	02			1.000	89,184

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Houston, Adam L	Associate Professor	00002146	095152	02			1.000	74,478
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	69,213
Secord, Ross	Associate Professor	00002385	095152	02			1.000	69,412
Wang, Jun	Associate Professor	00011892	095152	02			1.000	75,048
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.310	20,006
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.44	28,395
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	16,133
	TOTAL Arthurs, Leilani Ann						1.00	64,534
Burberry, Caroline M	Assistant Professor	00002389	095154	02			1.000	63,038
Head, Jason J	Assistant Professor	00002369	095154	02			1.000	65,192
TBA	Assistant Professor	00002384	095154	02			1.000	65,625
Van Den Broeke, Matthew S	Assistant Professor	00002387	095154	02			1.000	62,178
Weber, Karrie A	Assistant Professor	00015263	095154	02			0.400	29,335
	(21-0506-0001)School Of Biological Sci		511000				0.60	44,042
	TOTAL Weber, Karrie A						1.00	73,377
Holmes, Mary Anne	Professor of Practice	00009754	095165	02			1.000	85,626
Bathke, Deborah J	Assistant Professor of Practice	00031569	095167	02			1.000	49,053
	TOTAL 511000 TENURED FACULTY SALARIES						21.570	1,805,723
	SUBTOTAL FACULTY						21.570	1,805,723
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Watkins, David K	Chairperson	00002380	095140	12			0.600	74,364
Watkins, David K	Chairperson	00002380	095140	12			0.000	3,500
	TOTAL Watkins, David K						1.00	127,438
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	77,864
513000 MGR/PROFESSIONAL SAL								
Baumgarten, Karl H	Instrumentation Supervisor	00009064	362300	12	2080	21.041	1.000	43,765
514000 CLER/TECH/SERV WAGES								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	14.806	1.000	30,797
Gray, Tina M	Office Associate	00013116	242409	12	2080	13.569	1.000	28,224
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	59,021
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	212,252
	SUBTOTAL NONFACULTY						11.000	392,902
	SUBTOTAL SALARIES & WAGES						32.570	2,198,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,146
519200 FICA CONTRIBUTION								119,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								209,969
519400 LIFE INSURANCE CONTRIBUTION								2,506
	SUBTOTAL BENEFITS							458,655
	TOTAL PERSONAL SERVICES							2,657,280
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,792
540000 TRAVEL EXPENSE								2,846
	TOTAL NET OPERATING EXPENSES							65,638
	COST OBJECT TOTAL							2,722,918

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: POE-GeoSci-Water Initiative (21-0514-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00031578	095150				0.690	79,832
	(21-0514-0001)Geosciences		511000				0.01	1,124
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,315
	(21-6238-5200)POE - SNR Research		511000				0.27	31,577
	TOTAL Oglesby, Robert J						1.00	115,848
	SUBTOTAL FACULTY						0.690	79,832
	SUBTOTAL SALARIES & WAGES						0.690	79,832
	TOTAL PERSONAL SERVICES							79,832
	COST OBJECT TOTAL							79,832

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Assoc	00033606	242409	12	624	14.167	0.300	8,840
	(21-6617-0003)Beadle Business Center		514000				0.15	4,420
	(21-6230-0001)Biochemistry		514000				0.15	4,420
	TOTAL Cunnings, Marilyn L						0.60	17,680
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	45,187
	SUBTOTAL NONFACULTY						1.800	54,027
	SUBTOTAL SALARIES & WAGES						1.800	54,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,124
519200 FICA CONTRIBUTION								2,925
519300 HEALTH INSURANCE CONTRIBUTION								5,160
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							11,271
	TOTAL PERSONAL SERVICES							65,298
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
	TOTAL NET OPERATING EXPENSES							1,600
	COST OBJECT TOTAL							66,898

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ambrosius, Lloyd	Professor	00002409	095150	02			1.000	105,585
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	10,000
	TOTAL Ambrosius, Lloyd						1.00	115,585
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	142,781
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	152,781
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	89,440
	(27-0516-0012001)History		511000				0.00	10,000
	(27-0516-0013001)History		511000				0.00	5,000
	TOTAL Burnett, Amy Nelson						1.00	104,440
Cahan, David L	Professor	00002417	095150	02			1.000	90,147
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Cahan, David L						1.00	95,147
Coble, Parks M	Professor	00002411	095150	02			1.000	94,977
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	TOTAL Coble, Parks M						1.00	104,977
Jacobs, Margaret D	Professor	00002223	095150	02			1.000	136,497
Kleimola, Ann M	Professor	00002413	095150	02			1.000	74,461
LeSueur, James D	Professor	00002485	095150	02			1.000	85,724
Levin, Carole	Professor	00008259	095150	02			1.000	108,176
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Levin, Carole						1.00	113,176
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	88,505
Thomas, William G	Professor	00002152	095150	02			0.400	49,808
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	138,022
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	108,624
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	TOTAL Winkle, Kenneth John						1.00	118,624
Ari, Waskar T	Associate Professor	00015423	095152	02			0.600	39,180
	(21-0507-0001)Ethnic Studies		511000				0.40	26,120
	TOTAL Ari, Waskar T						1.00	65,300
Coope, Jessica Ann	Associate Professor	00002403	095152	02			1.000	74,626
Curry, Dawne Y	Associate Professor	12800003100	095152	02			0.600	39,807

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0507-0001)Ethnic Studies		511000				0.40	26,538
	TOTAL Curry, Dawne Y						1.00	66,345
Garza, James A	Associate Professor	00002325	095152	02			0.600	42,575
	(21-0507-0001)Ethnic Studies		511000				0.40	28,387
	TOTAL Garza, James A						1.00	70,962
Gorman, Vanessa B	Associate Professor	00002400	095152	02			1.000	73,218
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	41,824
	(21-0507-0001)Ethnic Studies		511000				0.40	27,881
	TOTAL Jones, Jeannette E						1.00	69,705
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	41,097
	(21-0507-0001)Ethnic Studies		511000				0.40	27,399
	TOTAL Jones, Patrick D						1.00	68,496
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	42,565
	(21-0507-0001)Ethnic Studies		511000				0.40	28,394
	TOTAL Smith, Victoria A O						1.00	70,959
Coltrain, James J	Assistant Professor	00013909	095154	02			1.000	58,129
Der Matossian, Bedross F	Assistant Professor	00003244	095154	02			1.000	62,220
Jagodinsky, Katrina L	Assistant Professor	00007389	095154	02			1.000	60,166
Steinacher, Gerald J	Assistant Professor	00002284	095154	02			1.000	67,070
	(27-0516-0002001)Rosenberg Prof Judaic St-St		511000				0.00	5,000
	TOTAL Steinacher, Gerald J						1.00	72,070
Tschetter, Ann M	Assistant Professor of Practice	00002414	095167	02			1.000	45,659
LECTURER	Lecturer	00011977	095380	00			0.000	107,787
	TOTAL 511000 TENURED FACULTY SALARIES						22.000	1,970,648
	SUBTOTAL FACULTY						22.000	1,970,648
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thomas, William G	Chairperson	00002398	095140	02			0.600	74,714
Thomas, William G	Chairperson	00002398	095140	02			0.000	3,500
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	138,022
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	78,214
514000 CLER/TECH/SERV WAGES								
Bullington, Barbara L	Staff Secy II	00002421	241409	12	2080	12.000	1.000	24,961
Pershing, Sandra K	Administrative Tech I	00002422	242400	12	2080	28.124	1.000	58,497
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,458
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	133,700

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						7.260	295,372
	SUBTOTAL SALARIES & WAGES						29.260	2,266,020
BENEFITS								
519100	RETIREMENT CONTRIBUTION							131,044
519200	FICA CONTRIBUTION							122,682
519300	HEALTH INSURANCE CONTRIBUTION							216,405
519400	LIFE INSURANCE CONTRIBUTION							2,583
	SUBTOTAL BENEFITS							472,714
	TOTAL PERSONAL SERVICES							2,738,734
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,485
540000	TRAVEL EXPENSE							2,532
	TOTAL NET OPERATING EXPENSES							45,017
	COST OBJECT TOTAL							2,783,751

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meakin, John C	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	4,850
	(27-0517-0001001)Mohr College Professor-Meak		511000				0.00	5,150
	TOTAL Meakin, John C						1.00	160,000
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095146	00			3.000	168,258
Avalos, George	Professor	00003151	095150	02			1.000	98,700
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	171,200
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match-Avramov; Luche		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	186,200
Deng, Bo	Professor	00002452	095150	02			1.000	84,600
Dunbar, Steven R	Professor	00002436	095150	02			1.000	98,864
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	105,500
Hermiller, Susan M	Professor	00009137	095150	02			1.000	93,400
Ledder, Glenn W	Professor	00002430	095150	02			1.000	84,848
Lewis, William J	Professor	00002456	095150	02			0.670	116,972
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	58,343
	TOTAL Lewis, William J						1.00	180,315
Marley, Thomas John	Professor	00002455	095150	02			1.000	88,500
Meakin, John C	Professor	00002439	095150	02			1.000	150,000
	(27-0517-0001001)Mohr College Professor-Meak		511000				0.00	5,150
	TOTAL Meakin, John C						1.00	160,000
Peterson, Allan C	Professor	00002444	095150	02			1.000	121,700
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Peterson, Allan C						1.00	126,700
Pitts, David R	Professor	00002437	095150	02			1.000	91,800
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	87,300
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	89,300
Rebarber, Richard L	Professor	00002433	095150	02			1.000	102,400
TBA	Professor	00002435	095150	02			1.000	109,175
TBA	Professor	00002438	095150	02			1.000	120,700
Walker, Judy L	Professor	00002432	095150	02			0.400	45,133
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judy L						1.00	122,832
Walker, Mark E	Professor	00009086	095150	02			1.000	105,068
	(21-0101-0008)VCAA-Distinguished Prof	131	511000				0.00	5,000
	TOTAL Walker, Mark E						1.00	110,068

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brittenham, Mark W	Associate Professor	00003219	095152	02			1.000	82,700
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	67,600
Donsig, Allan P	Associate Professor	00003181	095152	02			1.000	81,400
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	83,600
Hartke, Stephen G	Associate Professor	00002434	095152	02			1.000	82,500
Kelley, Christine A	Associate Professor	00015424	095152	02			1.000	79,373
Radu, Petronela	Associate Professor	00002462	095152	02			1.000	80,000
Tenhumberg, Brigitte	Associate Professor	00010905	095152	02			0.150	11,257
	(21-0506-0001)School Of Biological Sci		511000				0.85	63,789
	TOTAL Tenhumberg, Brigitte						1.00	75,046
Curto, Carina P	Assistant Professor	00002882	095154	02			1.000	80,892
Itskov, Vladimir M	Assistant Professor	00011169	095154	02			1.000	79,394
Jin, Yu	Assistant Professor	00008735	095154	02			1.000	71,500
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	37,000
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	37,000
	TOTAL Lai, Yuan-Juang Yvonne						1.00	74,000
Toundykov, Daniel Y	Assistant Professor	00002399	095154	02			1.000	77,300
Zhang, Wenliang	Assistant Professor	00002446	095154	02			1.000	74,000
Hines, Gwendolen	Associate Professor of Practice	00002447	095166	02			0.500	35,871
Kane, Cheryl	Lecturer	00002222	095380	02			1.000	42,651
Rogge, William E	Lecturer	00003079	095380	02			0.500	23,481
	TOTAL 511000 TENURED FACULTY SALARIES						35.720	3,228,787
	SUBTOTAL FACULTY						35.720	3,228,787
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Judy L	Chairperson	00002429	095140	02			0.600	67,699
Walker, Judy L	Chairperson	00002429	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judy L						1.00	122,832
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	72,699
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	22.602	1.000	47,013
Mueller, Lori J	Advisor	00002466	252306	12			0.990	48,845
	(21-0517-5701)Math-Distance Ed		513000				0.01	528
	TOTAL Mueller, Lori J						1.00	49,373
Dieter, Rex Allen	Systems Manager	00009680	303300	12			1.000	62,562
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.990	158,420
514000 CLER/TECH/SERV WAGES								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242400	12	2080	22.994	1.000	47,827

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Youroukos, Elizabeth I	Staff Secy III	00013579	242409	12	2080	15.254	1.000	31,729
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	79,556
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	829,729
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00		34.925	0.090	6,538
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kane, Cheryl	Lecturer	00002222	095380	02		20.505	-0.300	-12,795
SUBTOTAL NONFACULTY							32.580	1,134,147
SUBTOTAL SALARIES & WAGES							68.300	4,362,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252,308
519200 FICA CONTRIBUTION								236,209
519300 HEALTH INSURANCE CONTRIBUTION								416,660
519400 LIFE INSURANCE CONTRIBUTION								4,974
SUBTOTAL BENEFITS								910,151
TOTAL PERSONAL SERVICES								5,273,085
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,245
TOTAL NET OPERATING EXPENSES								77,245
COST OBJECT TOTAL								5,350,330

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Math-Distance Ed (21-0517-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Lori J	Advisor	00002466	252306				0.010	528
	(21-0517-0001)Mathematics & Statistics		513000				0.99	48,845
	TOTAL Mueller, Lori J						1.00	49,373
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mueller, Lori J	Advisor	00002466	252306				-0.010	-528
	(21-0517-0001)Mathematics & Statistics		513000				0.99	48,845
	TOTAL Mueller, Lori J						1.00	49,373
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr Jr, Thomas M	Professor	00002482	095150				1.000	94,335
	(27-0518-0011001)Harold E. Spencer Prof-Turn		511000				0.00	10,000
	TOTAL Carr Jr, Thomas M						1.00	104,335
Hayden-Roy, Priscilla A	Professor	00002472	095150				1.000	80,816
Jacobson, Evelyn M	Professor	00002493	095150				0.400	52,955
	TOTAL Jacobson, Evelyn M						1.00	137,388
Pereira, Oscar	Professor	00005801	095150				1.000	74,685
Stump, Jordan Matthew	Professor	00007312	095150				1.000	97,654
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Stump, Jordan Matthew						1.00	102,654
Balasubramanian, Radha	Associate Professor	00002474	095152				1.000	69,695
	TOTAL Balasubramanian, Radha						1.00	70,595
Brantner, Christina Elisabeth	Associate Professor	00005798	095152				1.000	56,828
Gonzalez-Allende, Iker	Associate Professor	00002476	095152				1.000	61,062
Gonzalez, Jose E	Associate Professor	00002407	095152				0.600	39,927
	(21-0507-0001)Ethnic Studies		511000				0.40	26,621
	TOTAL Gonzalez, Jose E						1.00	66,548
Guevara, Jose' R	Associate Professor	00002401	095152				1.000	61,565
Kalisa, Marie-Chantal	Associate Professor	00002478	095152				0.750	57,814
	(21-0537-0001)Women's Studies		511000				0.25	19,272
	(21-0537-0001)Women's Studies		512000				0.00	2,400
	TOTAL Kalisa, Marie-Chantal						1.00	79,486
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152				1.000	68,680
Saskova-Pierce, Miluse	Associate Professor	00002491	095152				1.000	63,820
Shirer, Robert Kent	Associate Professor	00002484	095152				1.000	56,100
Amano, Ikuho	Assistant Professor	00002473	095154				1.000	53,500
Enkin, Elizabeth B	Assistant Professor	00002479	095154				1.000	52,887
Peterson, Nora M	Assistant Professor	00009301	095154				1.000	56,201
Velazquez, Maria I	Assistant Professor	00002464	095154				1.000	57,754
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166				1.000	49,632
Hasan, Abla	Assistant Professor of Practice	00002481	095167				1.000	43,090
Kingsbury Brunetto, Kelly C	Assistant Professor of Practice	00002488	095167				1.000	47,475
	TOTAL 511000 TENURED FACULTY SALARIES						19.750	1,296,475
	SUBTOTAL FACULTY						19.750	1,296,475
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jacobson, Evelyn M	Chairperson	00002471	095140	02			0.600	79,433
Jacobson, Evelyn M	Chairperson	00002471	095140	02			0.000	5,000
	TOTAL Jacobson, Evelyn M						1.00	137,388
Balasubramanian, Radha	Vice Chairperson	00011505	095145	02			0.000	900
	TOTAL Balasubramanian, Radha						1.00	70,595
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	85,333
514000 CLER/TECH/SERV WAGES								
Goddard, Kara A	Staff Secy II	00003002	241409	12	1040	10.471	0.500	10,890
Parry, Shannon M	Admin Tech	00003003	242400	12	2080	18.384	1.000	38,239
Siefkes, Casandra R	Staff Secy III	00003001	242409	12	2080	11.529	1.000	23,981
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	73,110
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	336,988
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00		3.625	0.200	1,508
	SUBTOTAL NONFACULTY						15.100	496,939
	SUBTOTAL SALARIES & WAGES						34.850	1,793,414
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							103,713
	519200 FICA CONTRIBUTION							97,095
	519300 HEALTH INSURANCE CONTRIBUTION							171,271
	519400 LIFE INSURANCE CONTRIBUTION							2,044
	SUBTOTAL BENEFITS							374,123
	TOTAL PERSONAL SERVICES							2,167,537
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							61,390
	TOTAL NET OPERATING EXPENSES							61,390
	COST OBJECT TOTAL							2,228,927

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-19th Century French Studies (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Edward F	Professor	00003081	095150	02			1.000	56,691
Casullo, Albert	Professor	00003082	095150	02			1.000	113,464
Henderson, David K	Professor	00015422	095150	02			1.000	97,776
	(26-0519-0002001)Philosophy		511000				0.00	3,000
	(26-0519-0003001)Philosophy		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	103,776
McKittrick, Jennifer L	Professor	00003074	095150	02			1.000	77,738
Mendola, Joseph Robert	Professor	00003084	095150	02			0.400	47,580
	TOTAL Mendola, Joseph Robert						1.00	122,451
TBA	Professor	00002370	095150	02			1.000	83,334
van Roojen, Mark S	Professor	00003078	095150	02			1.000	92,000
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	62,993
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	65,107
Bronfman, Aaron R	Assistant Professor	00002604	095154	02			1.000	60,522
McLear, Colin	Assistant Professor	00003080	095154	02			1.000	60,628
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	54,326
	(21-0534-0001)Judaic Studies		512000				0.00	2,400
	TOTAL Cahan, Jean Axelrad						1.00	56,726
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	872,159
	SUBTOTAL FACULTY						11.400	872,159
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.600	71,371
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.000	3,500
	TOTAL Mendola, Joseph Robert						1.00	122,451
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	74,871
514000 CLER/TECH/SERV WAGES								
Albers, Lisa M	Staff Secy II	00003086	241409	12	1706	12.047	0.820	20,548
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	18.067	1.000	37,580
	TOTAL 514000 CLER/TECH/SERV WAGES						1.820	58,128
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	131,314
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003090	095500	00		12.023	0.400	10,003
	SUBTOTAL NONFACULTY	138					6.670	274,316
	SUBTOTAL SALARIES & WAGES						18.070	1,146,475

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (19)
COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							66,301
519200	FICA CONTRIBUTION							62,070
519300	HEALTH INSURANCE CONTRIBUTION							109,488
519400	LIFE INSURANCE CONTRIBUTION							1,307
	SUBTOTAL BENEFITS							239,166
	TOTAL PERSONAL SERVICES							1,385,641
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,367
	TOTAL NET OPERATING EXPENSES							25,367
	COST OBJECT TOTAL							1,411,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilcox, Brian L	Professor	00003179	095150	12			0.640	108,615
	(26-0520-0119001)CCFL		511000				0.24	41,111
	(21-0523-0001)Psychology		511000				0.12	20,376
	TOTAL Wilcox, Brian L						1.00	172,502
	SUBTOTAL FACULTY						0.640	108,615
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilcox, Brian L	Director	00008914	095081	12			0.000	2,400
	(26-0520-0119001)CCFL		511000				0.24	41,111
	(21-0523-0001)Psychology		511000				0.12	20,376
	TOTAL Wilcox, Brian L						1.00	172,502
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.640	111,015
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,420
	519200 FICA CONTRIBUTION							6,010
	519300 HEALTH INSURANCE CONTRIBUTION							10,602
	519400 LIFE INSURANCE CONTRIBUTION							127
	SUBTOTAL BENEFITS							23,159
	TOTAL PERSONAL SERVICES							134,174
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,307
	TOTAL NET OPERATING EXPENSES							4,307
	COST OBJECT TOTAL							138,481

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	38,674
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	31,643
	TOTAL Lee, Kevin M						1.00	70,317
Batelaan, Herman	Professor	00009187	095150	02			1.000	100,577
Claes, Daniel R	Professor	00009925	095150	02			0.400	42,785
	TOTAL Claes, Daniel R						1.00	111,961
Dowben, Peter	Professor	00009092	095150	02			1.000	128,244
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Dowben, Peter						1.00	133,244
Ducharme, Stephen	Professor	00003114	095150	02			1.000	104,910
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	109,877
Gay, Timothy	Professor	00003106	095150	02			1.000	128,501
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	98,485
Sellmyer, David J	Professor	00003110	095150	02			1.000	190,491
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	1,889
	TOTAL Sellmyer, David J						1.00	207,380
Snow, Gregory R	Professor	00009166	095150	02			1.000	122,330
Starace, Anthony F	Professor	00003112	095150	02			1.000	169,451
	(27-0521-0011001)Holmes University Prof-Star		511000				0.00	15,000
	TOTAL Starace, Anthony F						1.00	184,451
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	107,190
	(27-0521-0021001)Physics & Astronomy		511000				0.00	15,000
	TOTAL Tsymbal, Evgeny Y						1.00	122,190
Umstadter, Donald P	Professor	00003093	095150	02			1.000	159,324
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match / Olson Prof-U		511000				0.00	7,500
	TOTAL Umstadter, Donald P						1.00	174,324
Adenwalla, Shireen	Associate Professor	00002124	095152	02			1.000	85,588
Belashchenko, Kirill D	Associate Professor	00003094	095152	02			1.000	82,264
Binek, Christian	Associate Professor	00002132	095152	02			1.000	87,822
Bloom, Kenneth A	Associate Professor	00003148	095152	02			1.000	84,941
Dominguez, David A M	Associate Professor	00003152	095152	02			1.000	86,103
Enders, Axel	Associate Professor	00003098	095152	02			1.000	85,222
Kravchenko, Ilya V	Associate Professor	00003116	095152	02			1.000	83,547
Shadwick, Bradley A	Associate Professor	14100003095	095152	02			1.000	85,704
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	82,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Centurion, Martin	Assistant Professor	00003096	095154	02			0.030	2,480
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	80,183
	TOTAL Centurion, Martin						1.00	82,663
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.610	45,371
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	29,205
	TOTAL Fuchs, Matthias						1.00	74,576
Hong, Xia	Assistant Professor	00003099	095154	02			0.750	57,114
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	19,038
	TOTAL Hong, Xia						1.00	76,152
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.750	54,758
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	18,253
	TOTAL Xu, Xiaoshan						1.00	73,011
Yenen, Orhan	Lecturer	00006189	095380	02			1.000	50,055
	TOTAL 511000 TENURED FACULTY SALARIES						24.090	2,474,416
	SUBTOTAL FACULTY						24.090	2,474,416
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	64,176
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	5,000
	TOTAL Claes, Daniel R						1.00	111,961
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	69,176
513000 MGR/PROFESSIONAL SAL								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	43,165
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.21	11,309
	TOTAL Fleek, Patricia J						1.00	54,474
Langan, Shawn T	Lab Manager	00009071	263300	12			0.330	18,210
	(22-0521-0007)Physics And Astronomy Laborato		513000				0.67	36,968
	TOTAL Langan, Shawn T						1.00	55,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.120	61,375
514000 CLER/TECH/SERV WAGES								
Petersen, Cynthia A	Staff Secy II	00006177	241409	12	2080	12.335	1.000	25,656
Farleigh, Elizabeth A	Administrative Tech II	00003128	242400	12	2080	18.719	1.000	38,935
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	17.824	0.500	18,538
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		514000				0.50	18,536
	TOTAL Gildea, Karen E						1.00	37,074
Cox, Ellen M	Accounting Technician	00003123	242401	12	2080	16.500	1.000	34,321
McNeil, Joyce L	Acctg Clk III	00009504	242401	12	2080	16.259	1.000	33,818
Iuranich, Jaimie A	Staff Secretary III	142 00003124	242409	12	2080	12.750	1.000	26,520
Wolfe, Marjorie A	Staff Secy III	00003127	242409	12	2080	13.366	1.000	27,801

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	205,589
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	361,299
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00		10.087	0.400	8,392
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Iuranich, Jaimie A	Staff Secretary III	00003124	242409	12	211	12.707	-0.102	-2,696
SUBTOTAL NONFACULTY							20.268	703,135
SUBTOTAL SALARIES & WAGES							44.358	3,177,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183,758
519200 FICA CONTRIBUTION								172,033
519300 HEALTH INSURANCE CONTRIBUTION								303,456
519400 LIFE INSURANCE CONTRIBUTION								3,622
SUBTOTAL BENEFITS								662,869
TOTAL PERSONAL SERVICES								3,840,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,713
TOTAL NET OPERATING EXPENSES								93,713
COST OBJECT TOTAL								3,934,133

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	63,648
SUBTOTAL FACULTY							1.000	63,648
SUBTOTAL SALARIES & WAGES							1.000	63,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,681
519200 FICA CONTRIBUTION								3,446
519300 HEALTH INSURANCE CONTRIBUTION								6,078
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS							13,278	
TOTAL PERSONAL SERVICES							76,926	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
TOTAL NET OPERATING EXPENSES							7,203	
COST OBJECT TOTAL							84,129	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	26.880	0.800	44,725
	(22-0521-0005)Physics Shops		513000				0.20	11,183
	TOTAL Farleigh, Brian S						1.00	55,908
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.800	61,666
	(22-0521-0005)Physics Shops		513000				0.20	15,418
	TOTAL Kelty, John R						1.00	77,084
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	106,391
	SUBTOTAL NONFACULTY						1.600	106,391
	SUBTOTAL SALARIES & WAGES						1.600	106,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,153
519200 FICA CONTRIBUTION								5,760
519300 HEALTH INSURANCE CONTRIBUTION								10,160
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							22,194
	TOTAL PERSONAL SERVICES							128,585
	COST OBJECT TOTAL							128,585

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
TOTAL NET OPERATING EXPENSES								3,451
COST OBJECT TOTAL								3,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Equipment Fund (21-0521-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								863
TOTAL NET OPERATING EXPENSES								863
COST OBJECT TOTAL								863

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	38,572
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	20,654
	TOTAL Rhynalds, Robert L						1.00	59,226
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	17.000	0.639	22,595
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	11,740
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,025
	TOTAL Kehm, Andrew S						1.00	35,360
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	20.619	0.360	15,439
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	7,721
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	19,728
	TOTAL Placek, Keith A						1.00	42,888
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	24.701	0.520	26,717
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	13,871
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	10,791
	TOTAL Pribil, Patrick J						1.00	51,379
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	19.843	0.473	19,523
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,236
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	11,515
	TOTAL Thompson, Mike						1.00	41,274
	TOTAL 514000 CLER/TECH/SERV WAGES						1.992	84,274
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	253
	SUBTOTAL NONFACULTY						3.203	123,099
	SUBTOTAL SALARIES & WAGES						3.203	123,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,118
519200 FICA CONTRIBUTION								6,664
519300 HEALTH INSURANCE CONTRIBUTION								11,755
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							25,677
	TOTAL PERSONAL SERVICES							148,776
	COST OBJECT TOTAL							148,776

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.500	37,412
Centurion, Martin	Assistant Professor	00003096	095154	02			0.970	80,183
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,480
	TOTAL Centurion, Martin						1.00	82,663
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.390	29,205
	(21-0521-0001)Physics And Astronomy		511000				0.61	45,371
	TOTAL Fuchs, Matthias						1.00	74,576
	TOTAL 511000 TENURED FACULTY SALARIES						1.860	146,800
	SUBTOTAL FACULTY						1.860	146,800
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.500	7,844
Glasco, Neelee	Research Communications Coordinator	00008640	242300	12	936	19.569	0.450	18,317
	(25-0521-0103009)DOE Laser Produced Coherent		513000				0.55	22,387
	TOTAL Glasco, Neelee						1.00	40,704
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	26,161
	SUBTOTAL NONFACULTY						0.950	26,161
	SUBTOTAL SALARIES & WAGES						2.810	172,961
	TOTAL PERSONAL SERVICES							172,961
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							28,000
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							200,961

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	207,637
Grouverman, Alexei	Professor	00002495	095150	02			1.000	99,307
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Grouverman, Alexei						1.00	104,307
Hong, Xia	Assistant Professor	00003604	095154	02			0.250	19,038
	(21-0521-0001)Physics And Astronomy		511000				0.75	57,114
	TOTAL Hong, Xia						1.00	76,152
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.250	18,435
	(21-0509-0001)Chemistry-Operations		511000				0.75	55,304
	TOTAL Morin, Stephen A						1.00	73,739
Sinitskiy, Alexander	Assistant Professor	00008205	095154	02			0.250	18,881
	(21-0509-0001)Chemistry-Operations		511000				0.75	56,642
	TOTAL Sinitskiy, Alexander						1.00	75,523
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.250	18,253
	(21-0521-0001)Physics And Astronomy		511000				0.75	54,758
	TOTAL Xu, Xiaoshan						1.00	73,011
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	381,551
	SUBTOTAL FACULTY						2.000	381,551
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	67,626
	SUBTOTAL NONFACULTY						0	67,626
	SUBTOTAL SALARIES & WAGES						2.000	449,177
	TOTAL PERSONAL SERVICES							449,177
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							103,126
	COST OBJECT TOTAL							552,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovalev, Alexey A	Assistant Professor	00003102	095154	02			1.000	72,952
	SUBTOTAL FACULTY						1.000	72,952
	SUBTOTAL SALARIES & WAGES						1.000	72,952
	TOTAL PERSONAL SERVICES							72,952
	COST OBJECT TOTAL							72,952

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	74,448
Gruhl, John R	Professor	00003158	095150	02			1.000	82,392
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Gruhl, John R						1.00	84,892
Hibbing, John R	Professor	00005804	095150	02			1.000	188,001
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	203,001
Michaels, Sarah	Professor	00015425	095150	02			0.560	47,580
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	37,383
	TOTAL Michaels, Sarah						1.00	84,963
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	54,120
	TOTAL Smith, Kevin Brian						1.00	138,800
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			1.000	103,908
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Theiss-Morse, Elizabeth A						1.00	108,908
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	71,294
	(27-0502-0009001)Schlesinger Prof/Spinner-He		511000				0.00	7,500
	TOTAL Kohen, Ariel						1.00	78,794
McMahon, Patrice C	Associate Professor	00002443	095152	02			1.000	75,137
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	72,159
Haas, Ingrid J	Assistant Professor	00003147	095154	02			1.000	64,076
Hillebrecht, Courtney J	Assistant Professor	00003108	095154	02			1.000	70,000
Kang, Alice J	Assistant Professor	00003305	095154	02			0.600	38,508
	(21-0507-0001)Ethnic Studies		511000				0.40	25,672
	TOTAL Kang, Alice J						1.00	64,180
Kim, Nam Kyu	Assistant Professor	00003172	095154	02			1.000	61,945
Mitchell, Dona-Gene	Assistant Professor	00003154	095154	02			1.000	70,153
Wals Aparicio, Sergio C	Assistant Professor	00013020	095154	02			0.600	38,648
	(21-0507-0001)Ethnic Studies		511000				0.40	25,764
	TOTAL Wals Aparicio, Sergio C						1.00	64,412
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	203,001
White, Tyler R	Lecturer	00003530	095380	02			0.310	17,336
	(25-1201-0023215)GP-NSEC Admin & Management		511000				0.50	27,836
	(21-0522-5701)Pol Sci-Distance Ed	152	511000				0.19	10,833
	TOTAL White, Tyler R						1.00	56,005

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							13.470	1,134,705
SUBTOTAL FACULTY							13.470	1,134,705
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	81,180
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	3,500
TOTAL Smith, Kevin Brian							1.00	138,800
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	84,680
514000 CLER/TECH/SERV WAGES								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	9.970	1.000	20,738
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	23.328	1.000	48,523
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	69,261
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	137,488
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00		10.849	0.030	677
SUBTOTAL NONFACULTY							7.580	292,106
SUBTOTAL SALARIES & WAGES							21.050	1,426,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,512
519200 FICA CONTRIBUTION								77,248
519300 HEALTH INSURANCE CONTRIBUTION								136,260
519400 LIFE INSURANCE CONTRIBUTION								1,627
SUBTOTAL BENEFITS								297,647
TOTAL PERSONAL SERVICES								1,724,458
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,296
TOTAL NET OPERATING EXPENSES								39,296
COST OBJECT TOTAL								1,763,754

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.440	37,383
	(21-0522-0001)Political Science		511000				0.56	47,580
	TOTAL Michaels, Sarah						1.00	84,963
	SUBTOTAL FACULTY						0.440	37,383
	SUBTOTAL SALARIES & WAGES						0.440	37,383
	TOTAL PERSONAL SERVICES							37,383
	COST OBJECT TOTAL							37,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Pol Sci-Distance Ed (21-0522-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Tyler R	Lecturer	00003530	095380	02			0.193	10,833
	(25-1201-0023215)GP-NSEC Admin & Management		511000				0.50	27,836
	(21-0522-0001)Political Science		511000				0.31	17,336
	TOTAL White, Tyler R						1.00	56,005
	SUBTOTAL FACULTY						0.193	10,833
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
White, Tyler R	Lecturer	00003530	095380	02			-0.193	-10,833
	(25-1201-0023215)GP-NSEC Admin & Management		511000				0.50	27,836
	(21-0522-0001)Political Science		511000				0.31	17,336
	TOTAL White, Tyler R						1.00	56,005
	SUBTOTAL NONFACULTY						-0.193	-10,833
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevins, Rick A	Professor	00009617	095150	02			0.400	51,371
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	138,426
Bornstein, Brian H	Professor	00002364	095150	02			1.000	95,868
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	115,046
DiLillo, David K	Professor	00002191	095150	02			1.000	98,841
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.380	57,388
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,651
	(21-1727-0001)Child Youth & Fam Studies		511000				0.37	57,047
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	19,036
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Edwards, Carolyn Pope						1.00	158,122
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	84,858
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Garbin, Calvin Peter						1.00	89,858
Hansen, David J	Professor	00003192	095150	02			1.000	146,872
Hope, Debra Anne	Professor	00003177	095150	02			1.000	114,383
Kamil, Alan C	Professor	00003184	095150	02			0.120	18,337
	(21-0506-0001)School Of Biological Sci		511000				0.48	73,357
	TOTAL Kamil, Alan C						0.60	91,694
Leger, Daniel W	Professor	00003189	095150	02			1.000	93,998
Molfese, Dennis L	Professor	00009607	095150	02			1.000	182,137
	(27-0523-0085001)Psychology		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				0.00	5,000
	TOTAL Molfese, Dennis L						1.00	202,137
Scalora, Mario Joseph	Professor	00003190	095150	02			1.000	80,883
Spaulding, William D	Professor	00003191	095150	02			1.000	89,296
Wiener, Richard L	Professor	00002283	095150	02			1.000	146,473
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Wiener, Richard L						1.00	151,473
Wilcox, Brian L	Professor	00003179	095150	12			0.120	20,376
	(26-0520-0119001)CCFL		511000				0.24	41,111
	(21-0520-0001)Center on Children Families La		511000				0.64	108,615
	(21-0520-0001)Center on Children Families La		512100				0.00	2,400
	TOTAL Wilcox, Brian L						1.00	172,502
Brank, Eve M	Associate Professor	15600005800	095152	02			1.000	77,507
Dodd, Michael D	Associate Professor	00003174	095152	02			1.000	70,222

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.670	48,115
	(21-0523-5102)POE Psychology-Law & Psycholog		511000				0.33	23,922
	TOTAL Gervais, Sarah J						1.00	72,037
Li, Ming	Associate Professor	00003176	095152	02			1.000	78,105
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	73,929
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	63,031
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	74,930
TBA	Associate Professor	00003173	095152	02			1.000	71,735
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	42,341
	(21-0507-0001)Ethnic Studies		511000				0.40	28,214
	TOTAL Willis-Esqueda, Cynthia						1.00	70,555
Nelson, Timothy D	Assistant Professor	00003175	095154	02			1.000	65,862
Stevens, Jeffrey R	Assistant Professor	00012549	095154	02			1.000	70,616
LECTURER	Lecturer	00011995	095380	00			0.000	14,817
	TOTAL 511000 TENURED FACULTY SALARIES						22.290	2,147,337
	SUBTOTAL FACULTY						22.290	2,147,337
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	77,055
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	138,426
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	82,055
513000 MGR/PROFESSIONAL SAL								
Byrne, Lori J	Business Manager	00013043	243312	12			0.850	39,182
	(22-0523-0002)Psychology Psychological Devel		513000				0.15	7,162
	TOTAL Byrne, Lori J						1.00	46,344
Seley, Joanna L	Advisor	00002667	252306	12			1.000	35,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	74,182
514000 CLER/TECH/SERV WAGES								
Longwell, Jamie E	Administrative Technician	00003198	242400	12	2080	16.151	1.000	33,594
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	13.128	1.000	27,307
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	60,901
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	253,113
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		4.642	0.750	7,241
	SUBTOTAL NONFACULTY	157					13.200	477,492
	SUBTOTAL SALARIES & WAGES						35.490	2,624,829

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							151,794
519200	FICA CONTRIBUTION							142,108
519300	HEALTH INSURANCE CONTRIBUTION							250,671
519400	LIFE INSURANCE CONTRIBUTION							2,992
	SUBTOTAL BENEFITS							547,565
	TOTAL PERSONAL SERVICES							3,172,394
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							82,056
540000	TRAVEL EXPENSE							152
	TOTAL NET OPERATING EXPENSES							82,208
	COST OBJECT TOTAL							3,254,602

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: POE Psychology-Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.330	23,922
	(21-0523-0001)Psychology		511000				0.67	48,115
	TOTAL Gervais, Sarah J						1.00	72,037
	SUBTOTAL FACULTY						0.330	23,922
	SUBTOTAL SALARIES & WAGES						0.330	23,922
	TOTAL PERSONAL SERVICES							23,922
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							43,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: POE Psychology-Belli (21-0523-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belli, Robert F	Professor	00009618	095150	02			1.000	99,715
	(21-0544-5102)POE SRAM/GRC		512100				0.00	10,000
	TOTAL Belli, Robert F						1.00	109,715
	SUBTOTAL FACULTY						1.000	99,715
	SUBTOTAL SALARIES & WAGES						1.000	99,715
	TOTAL PERSONAL SERVICES							99,715
	COST OBJECT TOTAL							99,715

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osterthun, Stephanie M	Advisor	00003194	252306	12			1.000	37,500
514000 CLER/TECH/SERV WAGES								
James, Betty C	Office Associate	00003288	242409	12	1040	13.252	0.500	13,782
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Osterthun, Stephanie M	Advisor	00003194	252306	12			-1.000	-37,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
James, Betty C	Office Associate	00003288	242409	12	-1040	13.252	-0.500	-13,782
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Mary Jo	Professor	00003213	095150	02			1.000	68,173
Dombrowski, Kirk	Professor	00002412	095150	02			1.000	124,600
McQuillan, Julia	Professor	00002307	095150	02			0.400	41,000
	TOTAL McQuillan, Julia						1.00	106,000
Moore, Helen A	Professor	00003227	095150	02			0.500	57,429
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Moore, Helen A						0.50	59,929
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	97,007
Whitbeck, Leslie B	Professor	00005802	095150	02			1.000	148,699
	(26-0524-0024001)Bruhn/Othmer Prof-Whitbeck		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fund		511000				0.00	5,000
	TOTAL Whitbeck, Leslie B						1.00	158,699
Cheadle, Jacob E	Associate Professor	00015403	095152	02			1.000	90,600
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Cheadle, Jacob E						1.00	95,600
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	52,104
	(21-0507-0001)Ethnic Studies		511000				0.40	34,735
	TOTAL Dance, Lory J						1.00	86,839
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.620	63,596
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci		511000				0.38	27,119
	TOTAL Goosby, Bridget J						1.00	95,715
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	66,296
Schwadel, Philip M	Associate Professor	00003214	095152	02			1.000	78,000
Kazyak, Emily A	Assistant Professor	00002475	095154	02			0.600	37,666
	(21-0537-0001)Women's Studies		511000				0.40	24,784
	TOTAL Kazyak, Emily A						1.00	62,450
Smith, Jeffrey A	Assistant Professor	00002125	095154	02			1.000	61,500
Warner, David F	Assistant Professor of Sociology	00003212	095154	02			1.000	64,552
Warner, Tara D	Assistant Professor of Sociology	00010182	095154	02			1.000	61,293
	TOTAL 511000 TENURED FACULTY SALARIES						12.720	1,112,515
	SUBTOTAL FACULTY						12.720	1,112,515
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	61,500
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL McQuillan, Julia						1.00	106,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,000
514000 CLER/TECH/SERV WAGES								
Luginbill, Nathaniel C	Office Assistant	00003223	241409	12	2080	11.174	1.000	23,241
Ratzlaff, Lori L	Administrative Support Associate	00003224	242400	12	2080	16.996	1.000	35,352
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	58,593
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	234,938
	SUBTOTAL NONFACULTY						10.100	358,531
	SUBTOTAL SALARIES & WAGES						22.820	1,471,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,071
519200 FICA CONTRIBUTION								79,642
519300 HEALTH INSURANCE CONTRIBUTION								140,485
519400 LIFE INSURANCE CONTRIBUTION								1,677
	SUBTOTAL BENEFITS							306,875
	TOTAL PERSONAL SERVICES							1,777,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,878
	TOTAL NET OPERATING EXPENSES							37,878
	COST OBJECT TOTAL							1,815,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	1550	16.627	0.745	25,771
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.26	8,814
	TOTAL Predmore, Debra A						1.00	34,585
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,277
	SUBTOTAL NONFACULTY						0.745	28,048
	SUBTOTAL SALARIES & WAGES						0.745	28,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,622
519200 FICA CONTRIBUTION								1,519
519300 HEALTH INSURANCE CONTRIBUTION								2,679
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,852
	TOTAL PERSONAL SERVICES							33,900
	COST OBJECT TOTAL							33,900

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: POE Soc-Falci (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	7
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	68,591
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.380	27,119
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.62	63,596
	TOTAL Goosby, Bridget J						1.00	95,715
	TOTAL 511000 TENURED FACULTY SALARIES						1.380	95,717
	SUBTOTAL FACULTY						1.380	95,717
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002079	090013	00			0.000	23,608
	SUBTOTAL NONFACULTY						0	23,608
	SUBTOTAL SALARIES & WAGES						1.380	119,325
	TOTAL PERSONAL SERVICES							119,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							122,625

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Olson (21-0524-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Associate Professor	00015404	095152	02			0.500	40,000
	(21-0544-5102)POE SRAM/GRC		511000				0.50	40,000
	TOTAL Olson, Kristen M						1.00	80,000
Smyth, Jolene D	Associate Professor	00015426	095152	02			0.500	36,618
	(21-0544-5102)POE SRAM/GRC		511000				0.50	36,531
	TOTAL Smyth, Jolene D						1.00	73,149
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	76,618
	SUBTOTAL FACULTY						1.000	76,618
	SUBTOTAL SALARIES & WAGES						1.000	76,618
	TOTAL PERSONAL SERVICES							76,618
	COST OBJECT TOTAL							76,618

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	46,859
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	125,648
Krone, Kathleen	Professor	00003241	095150	02			1.000	91,380
Lee, Ronald	Professor	00003245	095150	02			1.000	92,447
Seiler, William J	Professor	00003242	095150	02			1.000	125,080
Kellas, Jody L	Associate Professor	00003205	095152	02			1.000	80,493
Soliz, Jordan E	Associate Professor	00002332	095152	02			1.000	74,343
Pfister, Damien S	Assistant Professor	00003237	095154	02			1.000	66,268
Woods, Carly S	Assistant Professor	00003243	095154	02			0.600	38,076
	(21-0537-0001)Women's Studies		511000				0.40	25,384
	TOTAL Woods, Carly S						1.00	63,460
Lee, Karen King	Assistant Professor of Practice	00011180	095167	02			0.750	37,916
	TOTAL 511000 TENURED FACULTY SALARIES						7.750	652,862
	SUBTOTAL FACULTY						7.750	652,862
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	70,289
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	3,500
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	125,648
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,789
514000 CLER/TECH/SERV WAGES								
Thorne, Kathryn J	Staff Secy II	00003248	241409	12	1040	11.390	0.500	11,846
Moormeier, Donelle J	Staff Assistant	00003249	242409	12	2080	19.500	1.000	40,561
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	52,407
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	191,591
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00		12.869	0.150	4,015
	SUBTOTAL NONFACULTY						8.250	321,802
	SUBTOTAL SALARIES & WAGES						16.000	974,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,365
519200 FICA CONTRIBUTION								52,768

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								93,080
519400 LIFE INSURANCE CONTRIBUTION								1,111
	SUBTOTAL BENEFITS							203,324
	TOTAL PERSONAL SERVICES							1,177,988
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
	TOTAL NET OPERATING EXPENSES							24,731
	COST OBJECT TOTAL							1,202,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,444
	TOTAL NET OPERATING EXPENSES							22,444
	COST OBJECT TOTAL							22,444

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	30,977
SUBTOTAL FACULTY							0.500	30,977
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
	(21-0607-0001)Economics		511000				0.50	93,760
TOTAL Edwards, Richard C							0.50	98,760
513000 MGR/PROFESSIONAL SAL								
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300	12			0.320	16,800
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	35,700
TOTAL Seaton, Melynda J							1.00	52,500
Marsh, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	15.655	1.000	32,563
TOTAL 513000 MGR/PROFESSIONAL SAL							1.320	49,363
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,459
SUBTOTAL NONFACULTY							1.900	66,822
SUBTOTAL SALARIES & WAGES							2.400	97,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,656
519200 FICA CONTRIBUTION								5,295
519300 HEALTH INSURANCE CONTRIBUTION								9,340
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								20,402
TOTAL PERSONAL SERVICES								118,201
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,782
TOTAL NET OPERATING EXPENSES								36,782
COST OBJECT TOTAL								154,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School Natural Resources (28)
COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dewey, Kenneth F	Professor	00033028	095150	02			0.750	70,017
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	23,305
	TOTAL Dewey, Kenneth F						1.00	93,322
Oglesby, Robert J	Professor	00033633	095150	02			0.030	3,315
	(21-0514-0001)Geosciences		511000				0.01	1,124
	(21-6238-5200)POE - SNR Research		511000				0.27	31,577
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	79,832
	TOTAL Oglesby, Robert J						1.00	115,848
Reinhard, Karl J	Professor	00033029	095150	02			0.750	79,509
	(21-6238-0001)Salaries RSH		511000				0.25	26,495
	TOTAL Reinhard, Karl J						1.00	106,004
	TOTAL 511000 TENURED FACULTY SALARIES						1.530	152,841
	SUBTOTAL FACULTY						1.530	152,841
	SUBTOTAL SALARIES & WAGES						1.530	152,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,839
519200 FICA CONTRIBUTION								8,275
519300 HEALTH INSURANCE CONTRIBUTION								14,596
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							31,884
	TOTAL PERSONAL SERVICES							184,725
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,758
	TOTAL NET OPERATING EXPENSES							2,758
	COST OBJECT TOTAL							187,483

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School Natural Resources (28)

COST OBJECT: SNR-Geography (21-0528-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archer, John Clark	Professor	00005841	095150	02			1.000	81,988
TBA	Professor	00002368	095150	02			1.000	77,995
Wishart, David J	Professor	00002371	095150	02			1.000	92,909
TOTAL 511000 TENURED FACULTY SALARIES							3.000	252,892
SUBTOTAL FACULTY							3.000	252,892
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00011871	095133	00			4.500	135,364
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011450	095500	00		3.999	0.110	915
SUBTOTAL NONFACULTY							4.610	136,279
SUBTOTAL SALARIES & WAGES							7.610	389,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,506
519200 FICA CONTRIBUTION								21,070
519300 HEALTH INSURANCE CONTRIBUTION								37,166
519400 LIFE INSURANCE CONTRIBUTION								444
SUBTOTAL BENEFITS								81,186
TOTAL PERSONAL SERVICES								470,357
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,023
540000 TRAVEL EXPENSE								273
TOTAL NET OPERATING EXPENSES								17,296
COST OBJECT TOTAL								487,653

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENV5	00033637	095081				0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	89,628
	(21-6238-0005)Salaries SVY RSH		511000				0.10	12,806
	(21-6138-0001)SNR Teaching		512100				0.10	12,806
	(21-6138-0005)Salaries SVY TCH		512100				0.10	12,806
	TOTAL Gosselin, David C						1.00	130,446
513000 MGR/PROFESSIONAL SAL								
Cooper, Sara L	Program Coordinator/Adviser	00031571	253300				0.500	24,107
	SUBTOTAL NONFACULTY						0.500	26,507
	SUBTOTAL SALARIES & WAGES						0.500	26,507
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,533
	519200 FICA CONTRIBUTION							1,435
	519300 HEALTH INSURANCE CONTRIBUTION							2,531
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							5,529
	TOTAL PERSONAL SERVICES							32,036
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,040
	TOTAL NET OPERATING EXPENSES							7,040
	COST OBJECT TOTAL							39,076

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: International Studies (33)

COST OBJECT: Global Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuemann, Mariah L	Assistant Director of Global Studies	00006302	253300	12			1.000	45,792
514000 CLER/TECH/SERV WAGES								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1040	15.766	0.500	16,397
	(21-0507-0001)Ethnic Studies		514000				0.50	16,397
	TOTAL Knapp, Nancy F						1.00	32,794
	SUBTOTAL NONFACULTY						1.500	62,189
	SUBTOTAL SALARIES & WAGES						1.500	62,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,596
519200 FICA CONTRIBUTION								3,367
519300 HEALTH INSURANCE CONTRIBUTION								5,939
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							12,973
	TOTAL PERSONAL SERVICES							75,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,828
	TOTAL NET OPERATING EXPENSES							3,828
	COST OBJECT TOTAL							78,990

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Judaic Studies (34)
COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahan, Jean Axelrad	Director/Chair	00009651	095191				0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	54,326
	TOTAL Cahan, Jean Axelrad						1.00	56,726
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015				0.250	4,926
	SUBTOTAL NONFACULTY						0.250	7,326
	SUBTOTAL SALARIES & WAGES						0.250	7,326
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							424
	519200 FICA CONTRIBUTION							397
	519300 HEALTH INSURANCE CONTRIBUTION							700
	519400 LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							1,529
	TOTAL PERSONAL SERVICES							8,855
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,081
	TOTAL NET OPERATING EXPENSES							2,081
	COST OBJECT TOTAL							10,936

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	31,643
	(21-0521-0001)Physics And Astronomy		511000				0.55	38,674
	TOTAL Lee, Kevin M						1.00	70,317
SUBTOTAL FACULTY							0.450	31,643
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, William J	Director	00009195	095082	02			0.330	58,343
	(21-0517-0001)Mathematics & Statistics		511000				0.67	116,972
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Lewis, William J						1.00	180,315
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			1.000	45,345
514000 CLER/TECH/SERV WAGES								
Hansen, Maria E	Administrative Tech	00007135	242400	12	1040	15.313	0.500	15,925
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	15,925
	TOTAL Hansen, Maria E						1.00	31,850
West, Brenda E	Accounting Technician	00008896	242401	12	2080	21.900	1.000	45,553
Kaufmann, Jane	Staff Secretary III	00009420	242409	12	2080	13.434	1.000	27,943
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	89,421
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,448
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010754	095500	00		17.085	0.250	8,884
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			-0.500	-22,677
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hansen, Maria E	Administrative Tech	00007135	242400	12	-1040	15.313	-0.500	-15,925
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	15,925
	TOTAL Hansen, Maria E						1.00	31,850
SUBTOTAL NONFACULTY							3.330	164,839
SUBTOTAL SALARIES & WAGES							3.780	196,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,363
519200 FICA CONTRIBUTION								10,638
519300 HEALTH INSURANCE CONTRIBUTION								18,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								224
	SUBTOTAL BENEFITS							40,989
	TOTAL PERSONAL SERVICES							237,471
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,021
	TOTAL NET OPERATING EXPENSES							28,021
	COST OBJECT TOTAL							265,492

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	78,580
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.188	15,779
	(26-0536-0024001)Center for Science/Math/Com		511000				0.56	47,338
	TOTAL Homp, Michelle D						0.75	63,117
Smith, Wendy M	Research Asst Professor	00015148	095146	12			0.250	19,325
	(26-0536-0020001)Center for Science/Math/Com		511000				0.75	57,977
	TOTAL Smith, Wendy M						1.00	77,302
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.250	16,133
	(21-0514-0001)Geosciences		511000				0.31	20,006
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.44	28,395
	TOTAL Arthurs, Leilani Ann						1.00	64,534
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	37,000
	(21-0517-0001)Mathematics & Statistics		511000				0.50	37,000
	TOTAL Lai, Yuan-Juang Yvonne						1.00	74,000
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.250	18,713
	(21-0509-0001)Chemistry-Operations		511000				0.50	37,425
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	18,713
	TOTAL Stains, Marilyne						1.00	74,851
	TOTAL 511000 TENURED FACULTY SALARIES						1.438	185,530
	SUBTOTAL FACULTY						1.438	185,530
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002028	090013	00			0.000	149
Vendetti, Stephanie L	Events Coordinator	00013992	242307	12	2080	17.058	1.000	35,480
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	23,330
	(21-0536-5102)POE CSMCE-NU Teach		513000				0.50	23,330
	TOTAL Augustyn, Lindsay C						1.00	46,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	58,959
514000 CLER/TECH/SERV WAGES								
Hansen, Maria E	Administrative Tech	00007135	242400	12	1040	15.313	0.500	15,925
	(21-0536-0001)Center for Science/Math/Comp E		514000				0.50	15,925
	TOTAL Hansen, Maria E						1.00	31,850
	SUBTOTAL NONFACULTY						2.000	74,884
	SUBTOTAL SALARIES & WAGES						3.438	260,414
	TOTAL PERSONAL SERVICES							260,414

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,072
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							18,072
	COST OBJECT TOTAL							278,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	9,785
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.440	28,395
	(21-0514-0001)Geosciences		511000				0.31	20,006
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	16,133
	TOTAL Arthurs, Leilani Ann						1.00	64,534
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.250	18,713
	(21-0509-0001)Chemistry-Operations		511000				0.50	37,425
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	18,713
	TOTAL Stains, Marilyne						1.00	74,851
	TOTAL 511000 TENURED FACULTY SALARIES						0.690	56,893
	SUBTOTAL FACULTY						0.690	56,893
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	23,330
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	23,330
	TOTAL Augustyn, Lindsay C						1.00	46,660
	SUBTOTAL NONFACULTY						0.500	23,330
	SUBTOTAL SALARIES & WAGES						1.190	80,223
	TOTAL PERSONAL SERVICES							80,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								19,949
	TOTAL NET OPERATING EXPENSES							19,949
	COST OBJECT TOTAL							100,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach Entomology (21-0536-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	8,141
Golick, Douglas A	Asst Professor	00039577	095154	02			0.630	47,220
	(21-6128-0001)Entomology		511000				0.30	22,666
	(21-6328-0001)Entomology		511000				0.07	5,667
	TOTAL Golick, Douglas A						1.00	75,553
	TOTAL 511000 TENURED FACULTY SALARIES						0.630	55,361
	SUBTOTAL FACULTY						0.630	55,361
	SUBTOTAL SALARIES & WAGES						0.630	55,361
	TOTAL PERSONAL SERVICES							55,361
	COST OBJECT TOTAL							55,361

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalisa, Marie-Chantal	Associate Professor	00013603	095152	02			0.250	19,272
	(21-0518-0001)Modern Languages		511000				0.75	57,814
	TOTAL Kalisa, Marie-Chantal						1.00	79,486
Deb, Basuli	Assistant Professor	00010734	095154	02			0.400	25,671
	(21-0512-0001)English		511000				0.60	38,505
	TOTAL Deb, Basuli						1.00	64,176
Kazyak, Emily A	Assistant Professor	00015452	095154	02			0.400	24,784
	(21-0524-0001)Sociology		511000				0.60	37,666
	TOTAL Kazyak, Emily A						1.00	62,450
Woods, Carly S	Assistant Professor	00005899	095154	02			0.400	25,384
	(21-0525-0001)Communication Studies		511000				0.60	38,076
	TOTAL Woods, Carly S						1.00	63,460
Holz, Rosemarie P	Associate Professor of Practice	00003510	095166	02			1.000	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.450	145,111
	SUBTOTAL FACULTY						2.450	145,111
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kalisa, Marie-Chantal	Director/Chair	00008854	095191	02			0.000	2,400
	(21-0518-0001)Modern Languages		511000				0.75	57,814
	TOTAL Kalisa, Marie-Chantal						1.00	79,486
514000 CLER/TECH/SERV WAGES								
Glasshoff, Paige M	Administrative Support Associate	00009688	242409	12	1040	13.229	0.500	13,758
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	40,958
	SUBTOTAL NONFACULTY						1.000	57,116
	SUBTOTAL SALARIES & WAGES						3.450	202,227
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,695
	519200 FICA CONTRIBUTION							10,949
	519300 HEALTH INSURANCE CONTRIBUTION							19,313
	519400 LIFE INSURANCE CONTRIBUTION							231
	SUBTOTAL BENEFITS							42,188
	TOTAL PERSONAL SERVICES							244,415
OPERATING EXPENSE								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							6,478
	TOTAL NET OPERATING EXPENSES							6,478
	COST OBJECT TOTAL							250,893

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: SRAM/Gallup (44)
COST OBJECT: Gallup Research Center (21-0544-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCutcheon, Allan L	Research Scientist	00015244	095614	02			0.750	83,509
	(27-0544-0001001)Clifton College Prof-McCutc		511000				0.00	25,000
	(21-0548-0001)Statistics		511000				0.25	27,838
	TOTAL McCutcheon, Allan L						1.00	136,347
	SUBTOTAL FACULTY						0.750	83,509
	SUBTOTAL SALARIES & WAGES						0.750	83,509
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,829
	519200 FICA CONTRIBUTION							4,521
	519300 HEALTH INSURANCE CONTRIBUTION							7,975
	519400 LIFE INSURANCE CONTRIBUTION							95
	SUBTOTAL BENEFITS							17,420
	TOTAL PERSONAL SERVICES							100,929
	COST OBJECT TOTAL							100,929

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: SRAM/Gallup (44)
COST OBJECT: POE SRAM/Gallup (21-0544-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Gallup Research Center Coordinator	00015247	242402	12	528	23.826	0.254	12,570
	(26-7407-0044001)WAPOR Ranae Reis		513000				0.75	36,970
	TOTAL Reis, Renae L						1.00	49,540
Rolfes, Barbara A	SRAM Coordinator	00015243	242402	12	2080	22.457	1.000	46,711
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.254	59,281
	SUBTOTAL NONFACULTY						1.254	59,281
	SUBTOTAL SALARIES & WAGES						1.254	59,281
	TOTAL PERSONAL SERVICES							59,281
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							88,625
	TOTAL NET OPERATING EXPENSES							88,625
	COST OBJECT TOTAL							147,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: POE SRAM/GRC (21-0544-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003836	090011	00			0.000	127,439
Olson, Kristen M	Associate Professor	00015412	095152	02			0.500	40,000
	(21-0524-5103)POE Soc-Olson		511000				0.50	40,000
	TOTAL Olson, Kristen M						1.00	80,000
Smyth, Jolene D	Associate Professor	00015436	095152	02			0.500	36,531
	(21-0524-5103)POE Soc-Olson		511000				0.50	36,618
	TOTAL Smyth, Jolene D						1.00	73,149
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	203,970
	SUBTOTAL FACULTY						1.000	203,970
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Belli, Robert F	Director	00015245	095081	02			0.000	10,000
	(21-0523-5104)POE Psychology-Belli		511000				1.00	99,715
	TOTAL Belli, Robert F						1.00	109,715
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						1.000	213,970
	TOTAL PERSONAL SERVICES							213,970
	COST OBJECT TOTAL							213,970

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Plant Science (45)

COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150				0.540	63,769
	(21-0506-0001)School Of Biological Sci		511000				0.46	55,148
	TOTAL Cerutti, Heriberto D						1.00	118,917
Moriyama, Etsuko	Associate Professor	00012559	095152				0.400	40,667
	(21-0506-0001)School Of Biological Sci		511000				0.60	60,997
	TOTAL Moriyama, Etsuko						1.00	101,664
	TOTAL 511000 TENURED FACULTY SALARIES						0.940	104,436
	SUBTOTAL FACULTY						0.940	104,436
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vonfeldt, Lisa S	Recruitment Program Coordinator	00013615	252303	12	2080	15.198	1.000	31,612
514000 CLER/TECH/SERV WAGES								
Cosier, Laureen R	Accounting Associate	00011703	242401	12	2080	16.638	1.000	34,607
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,296
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Vonfeldt, Lisa S	Recruitment Program Coordinator	00013615	252303	12	2080	15.198	-1.000	-31,612
	SUBTOTAL NONFACULTY						1.250	36,903
	SUBTOTAL SALARIES & WAGES						2.190	141,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,174
519200 FICA CONTRIBUTION								7,652
519300 HEALTH INSURANCE CONTRIBUTION								13,498
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							29,485
	TOTAL PERSONAL SERVICES							170,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,450
	TOTAL NET OPERATING EXPENSES							67,450
	COST OBJECT TOTAL							238,274

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Statistics (48)

COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.550	53,677
	(21-6125-0001)Statistics		511000				0.20	19,611
	(21-6225-0001)Statistics		511000				0.25	24,516
	TOTAL Bilder, Christopher R						1.00	97,804
Ladunga, Istvan	Professor	00033044	095150	02			0.340	63,402
	(21-0508-0001)Center For Biotechnology		511000				0.31	58,459
	(21-6225-0001)Statistics		511000				0.35	65,156
	TOTAL Ladunga, Istvan						1.00	187,017
McCutcheon, Allan L	Professor	00003207	095150	02			0.250	27,838
	(27-0544-0001001)Clifton College Prof-McCutc		511000				0.00	25,000
	(21-0544-0001)Gallup Research Center		511000				0.75	83,509
	TOTAL McCutcheon, Allan L						1.00	136,347
Zhang, Shunpu	Professor	00003217	095150	02			1.000	102,919
Soulakova, Julia N	Associate Professor	00003097	095152	02			1.000	77,992
Hanford, Kathryn J	Assc Professor of Practice	00009606	095166	02			1.000	58,178
	TOTAL 511000 TENURED FACULTY SALARIES						4.140	384,006
	SUBTOTAL FACULTY						4.140	384,006
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pike, Barbara L	Admin Asst	00012054	242402	12	2080	15.591	1.000	32,430
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	104,400
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,164
	SUBTOTAL NONFACULTY						4.750	137,994
	SUBTOTAL SALARIES & WAGES						8.890	522,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,187
	519200 FICA CONTRIBUTION							28,261
	519300 HEALTH INSURANCE CONTRIBUTION							49,851
	519400 LIFE INSURANCE CONTRIBUTION							595
	SUBTOTAL BENEFITS							108,894
	TOTAL PERSONAL SERVICES							630,894
OPERATING EXPENSE								

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Statistics (48)

COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							2,502
	TOTAL NET OPERATING EXPENSES							2,502
	COST OBJECT TOTAL							633,396

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Program in English Second Language (90)
COST OBJECT: Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00002345	095380	00			11.840	115,272
SUBTOTAL FACULTY							11.840	115,272
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Professor	00006967	095150	12			0.000	19,398
SUBTOTAL NONFACULTY							0	19,398
SUBTOTAL SALARIES & WAGES							11.840	134,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,675
519200 FICA CONTRIBUTION								7,185
519300 HEALTH INSURANCE CONTRIBUTION								12,674
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS							27,685	
TOTAL PERSONAL SERVICES							162,355	
COST OBJECT TOTAL							162,355	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Program in English Second Language (90)
COST OBJECT: Advance Cr Intensive Engl Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	12.054	0.500	12,536
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	12.054	-0.500	-12,536
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nauman, Bradley N	Computer Specialist	00012283	302310	12	1040	15.501	0.500	16,121
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	16,122
	TOTAL Nauman, Bradley N						1.00	32,243
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.500	21,702
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	21,702
	TOTAL Miller, Bryan L						1.00	43,404
Frey, Gregg T	Systems Manager	00009541	303300	12			0.500	28,104
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	28,107
	TOTAL Frey, Gregg T						1.00	56,211
Ferguson, Timothy J	Network Manager	00008484	303312	12			0.500	21,487
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	21,487
	TOTAL Ferguson, Timothy J						1.00	42,974
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,414
514000 CLER/TECH/SERV WAGES								
Cain, Bradley J	Computer Technician	00002065	301500	12	2080	14.569	1.000	30,303
Ourada, Jeremiah J	Computer Technician	00002510	301500	12	1040	14.246	0.500	14,816
	(21-0501-0001)Dean Arts & Sciences		514000				0.50	14,816
	TOTAL Ourada, Jeremiah J						1.00	29,632
Scholl-Miller, Melody D	Computer Technician	00009103	301500	12	2080	14.569	1.000	30,303
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	75,422
	SUBTOTAL NONFACULTY						4.500	162,836
	SUBTOTAL SALARIES & WAGES						4.500	162,836
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,417
	519200 FICA CONTRIBUTION							8,816
	519300 HEALTH INSURANCE CONTRIBUTION							15,551
	519400 LIFE INSURANCE CONTRIBUTION							186
	519800 WORKERS COMPENSATION							1,563
	SUBTOTAL BENEFITS							35,533
	TOTAL PERSONAL SERVICES							198,369
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							198,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: A&S Advising-Placement Fees (22-0501-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spier, Celeste W	Coordinator	00002695	252300				0.060	2,442
	(23-0127-0001)Career Services		513000				0.10	4,274
	(21-0501-0001)Dean Arts & Sciences		513000				0.84	36,023
	TOTAL Spier, Celeste W						1.00	42,739
	SUBTOTAL NONFACULTY						0.060	2,442
	SUBTOTAL SALARIES & WAGES						0.060	2,442
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							141
	519200 FICA CONTRIBUTION							132
	519300 HEALTH INSURANCE CONTRIBUTION							233
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							23
	SUBTOTAL BENEFITS							532
	TOTAL PERSONAL SERVICES							2,974
	COST OBJECT TOTAL							2,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Oldfather Bus Coop Srv Cnt (22-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	520	21.771	0.250	11,321
	(21-0501-0012)A&S Business Cooperative		513000				0.75	33,962
	TOTAL Mattson, Sara A						1.00	45,283
	SUBTOTAL NONFACULTY						0.250	11,321
	SUBTOTAL SALARIES & WAGES						0.250	11,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								655
519200 FICA CONTRIBUTION								613
519300 HEALTH INSURANCE CONTRIBUTION								1,081
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							2,470
	TOTAL PERSONAL SERVICES							13,791
	COST OBJECT TOTAL							13,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: A&S College Testing Facility (22-0502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Field School (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci Water Testing (22-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,621
TOTAL NET OPERATING EXPENSES								39,621
COST OBJECT TOTAL								39,621

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Biological Sciences-Contract Labs (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: BioSci-Soil/Plant Analysis Lab (22-0506-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFadden, Cathleen A	Lab Manager	00012334	363304				1.000	53,440
							1.000	53,440
							1.000	53,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,090
519200 FICA CONTRIBUTION								2,893
519300 HEALTH INSURANCE CONTRIBUTION								5,104
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								513
								11,661
								65,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
								20,000
								85,101

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Biotech-Illumina Sequencing Core (22-0508-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Mei	Lab Manager	00031556	363307	12			1.000	49,082
SUBTOTAL NONFACULTY							1.000	49,082
SUBTOTAL SALARIES & WAGES							1.000	49,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,838
519200 FICA CONTRIBUTION								2,657
519300 HEALTH INSURANCE CONTRIBUTION								4,687
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								471
SUBTOTAL BENEFITS								10,709
TOTAL PERSONAL SERVICES								59,791
COST OBJECT TOTAL								59,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Nmr Facility (22-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,570
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	85,684
	TOTAL Morton, Martha D						1.00	89,254
	SUBTOTAL FACULTY						0.040	3,570
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Donovan, Elizabeth S	Assistant Director	00010520	363300	12			0.058	3,214
	(21-0509-0001)Chemistry-Operations		513000				0.94	52,550
	TOTAL Donovan, Elizabeth S						1.00	55,764
	SUBTOTAL NONFACULTY						0.058	3,214
	SUBTOTAL SALARIES & WAGES						0.098	6,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								367
519300 HEALTH INSURANCE CONTRIBUTION								648
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							1,480
	TOTAL PERSONAL SERVICES							8,264
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,592
	TOTAL NET OPERATING EXPENSES							77,592
	COST OBJECT TOTAL							85,856

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Mass Spectrometer (22-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Research Professor	00002578	095148	02			0.040	3,834
	(21-3208-0013)Center For Biotech-Mass Spec-C		511000				0.22	23,234
	(21-0509-0001)Chemistry-Operations		511000				0.74	75,709
	TOTAL Cerny, Ronald						1.00	102,777
SUBTOTAL FACULTY							0.040	3,834
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	32,228
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	6,787
	(21-0509-0002)Electronic Shop		513000				0.40	25,440
	TOTAL Wulser, Kurt W						1.00	64,455
514000 CLER/TECH/SERV WAGES								
Kordik, Carita J	Research Tech III	00013831	362503	12	2080	17.322	1.000	36,030
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00005907	090015	00			0.500	40,699
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006364	090016	00			0.000	8,539
SUBTOTAL NONFACULTY							2.000	117,496
SUBTOTAL SALARIES & WAGES							2.040	121,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,017
519200 FICA CONTRIBUTION								6,569
519300 HEALTH INSURANCE CONTRIBUTION								11,587
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								1,165
SUBTOTAL BENEFITS								26,476
TOTAL PERSONAL SERVICES								147,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,742
TOTAL NET OPERATING EXPENSES								47,742
COST OBJECT TOTAL								195,548

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300				0.100	5,612
	(21-0509-0002)Electronic Shop		513000				0.63	36,314
	(21-3241-0003)Holland Computing Center Core		513000				0.27	15,722
	TOTAL Wang, Jun						1.00	57,648
Wulser, Kurt W	Engineer	00005979	363300				0.105	6,787
	(22-0509-0002)Chemistry Mass Spectrometer		513000				0.50	32,228
	(21-0509-0002)Electronic Shop		513000				0.40	25,440
	TOTAL Wulser, Kurt W						1.00	64,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.205	12,399
	SUBTOTAL NONFACULTY						0.205	12,399
	SUBTOTAL SALARIES & WAGES						0.205	12,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								717
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								119
	SUBTOTAL BENEFITS							2,705
	TOTAL PERSONAL SERVICES							15,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							30,104

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	12.654	1.000	26,320
SUBTOTAL NONFACULTY							1.000	26,320
SUBTOTAL SALARIES & WAGES							1.000	26,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								1,425
519300 HEALTH INSURANCE CONTRIBUTION								2,514
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								5,744
TOTAL PERSONAL SERVICES								32,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,728
TOTAL NET OPERATING EXPENSES								70,728
COST OBJECT TOTAL								102,792

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	303300	12			1.000	50,193
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	65,585
Bentley, Brandon K	Research Technical Support Specialist	00002617	303312	12			1.000	56,000
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	89,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	261,434
	SUBTOTAL NONFACULTY						4.000	261,434
	SUBTOTAL SALARIES & WAGES						4.000	261,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,119
519200 FICA CONTRIBUTION								14,154
519300 HEALTH INSURANCE CONTRIBUTION								24,967
519400 LIFE INSURANCE CONTRIBUTION								298
519800 WORKERS COMPENSATION								2,510
	SUBTOTAL BENEFITS							57,048
	TOTAL PERSONAL SERVICES							318,482
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							328,482

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Reproductions (22-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner - Rev (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Paul H	Web Editor	00009351	303300	12	520	19.231	0.250	10,000
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.049	1,654
	(21-0512-0001)English		513000				0.71	24,442
	(21-0512-0002)English Prairie Schooner		513000				0.25	8,509
	TOTAL Strosnider, Ashley L						1.00	34,605
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.299	11,654
	SUBTOTAL NONFACULTY						0.299	11,654
	SUBTOTAL SALARIES & WAGES						0.299	11,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								1,113
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							2,543
	TOTAL PERSONAL SERVICES							14,197
	COST OBJECT TOTAL							14,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Lab Fee Comp Classroom (22-0512-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL NET OPERATING EXPENSES								1,700
COST OBJECT TOTAL								1,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
SUBTOTAL NONFACULTY							0.500	15,759
SUBTOTAL SALARIES & WAGES							0.500	15,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,505
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								3,438
TOTAL PERSONAL SERVICES								19,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								34,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Program Assessment (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Film Quarterly (22-0512-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Placement Srv (22-0512-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00			0.000	1,604
							0	1,604
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	1,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								153
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								350
TOTAL PERSONAL SERVICES								1,954
COST OBJECT TOTAL								1,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History revolving (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
SUBTOTAL NONFACULTY							0	43,833
SUBTOTAL SALARIES & WAGES							0.000	43,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,535
519200 FICA CONTRIBUTION								2,373
519300 HEALTH INSURANCE CONTRIBUTION								4,186
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								9,565
TOTAL PERSONAL SERVICES								53,398
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
TOTAL NET OPERATING EXPENSES								2,687
COST OBJECT TOTAL								56,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
TOTAL NET OPERATING EXPENSES								6,315
COST OBJECT TOTAL								6,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	26.880	0.200	11,183
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	44,725
	TOTAL Farleigh, Brian S						1.00	55,908
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.200	15,418
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	61,666
	TOTAL Kelty, John R						1.00	77,084
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	26,601
	SUBTOTAL NONFACULTY						0.400	26,601
	SUBTOTAL SALARIES & WAGES						0.400	26,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,538
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								2,540
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							5,803
	TOTAL PERSONAL SERVICES							32,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							70,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	61	17.000	0.029	1,025
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	11,740
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	22,595
	TOTAL Kehm, Andrew S						1.00	35,360
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	20.619	0.460	19,728
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	7,721
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	15,439
	TOTAL Placek, Keith A						1.00	42,888
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	24.701	0.210	10,791
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	13,871
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	26,717
	TOTAL Pribil, Patrick J						1.00	51,379
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	19.843	0.279	11,515
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,236
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	19,523
	TOTAL Thompson, Mike						1.00	41,274
	TOTAL 514000 CLER/TECH/SERV WAGES						0.978	43,059
	SUBTOTAL NONFACULTY						0.978	43,059
	SUBTOTAL SALARIES & WAGES						0.978	43,059
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,491
	519200 FICA CONTRIBUTION							2,332
	519300 HEALTH INSURANCE CONTRIBUTION							4,114
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							414
	SUBTOTAL BENEFITS							9,400
	TOTAL PERSONAL SERVICES							52,459
	COST OBJECT TOTAL							52,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langan, Shawn T	Lab Manager	00009071	263300				0.670	36,968
	(21-0521-0001)Physics And Astronomy		513000				0.33	18,210
	TOTAL Langan, Shawn T						1.00	55,178
	SUBTOTAL NONFACULTY						0.670	36,968
	SUBTOTAL SALARIES & WAGES						0.670	36,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,138
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								3,530
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								355
	SUBTOTAL BENEFITS							8,066
	TOTAL PERSONAL SERVICES							45,034
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
	TOTAL NET OPERATING EXPENSES							8,528
	COST OBJECT TOTAL							53,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Political Science-Lab Fees (22-0522-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			0.750	27,316
							0.750	27,316
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.750	27,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								2,609
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								5,960
TOTAL PERSONAL SERVICES								33,276
COST OBJECT TOTAL								33,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
SUBTOTAL NONFACULTY							18.000	255,003
SUBTOTAL SALARIES & WAGES							18.000	255,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,747
519200 FICA CONTRIBUTION								13,806
519300 HEALTH INSURANCE CONTRIBUTION								24,353
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								2,448
SUBTOTAL BENEFITS								55,645
TOTAL PERSONAL SERVICES								310,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								134,014
COST OBJECT TOTAL								444,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Lori J	Business Manager	00013043	243312				0.150	7,162
	(21-0523-0001)Psychology		513000				0.85	39,182
	TOTAL Byrne, Lori J						1.00	46,344
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016				0.200	2,136
	SUBTOTAL NONFACULTY						0.350	9,298
	SUBTOTAL SALARIES & WAGES						0.350	9,298
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							538
	519200 FICA CONTRIBUTION							503
	519300 HEALTH INSURANCE CONTRIBUTION							888
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							89
	SUBTOTAL BENEFITS							2,029
	TOTAL PERSONAL SERVICES							11,327
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							17,324
	550000 CAPITAL OUTLAY							50
	TOTAL NET OPERATING EXPENSES							17,374
	COST OBJECT TOTAL							28,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		11.308	0.500	11,760
SUBTOTAL NONFACULTY							2.500	80,049
SUBTOTAL SALARIES & WAGES							2.500	80,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,629
519200 FICA CONTRIBUTION								4,334
519300 HEALTH INSURANCE CONTRIBUTION								7,645
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								768
SUBTOTAL BENEFITS								17,467
TOTAL PERSONAL SERVICES								97,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								121,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
SUBTOTAL NONFACULTY							0	24,774
SUBTOTAL SALARIES & WAGES							0.000	24,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,433
519200 FICA CONTRIBUTION								1,341
519300 HEALTH INSURANCE CONTRIBUTION								2,366
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								5,406
TOTAL PERSONAL SERVICES								30,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
TOTAL NET OPERATING EXPENSES								12,694
COST OBJECT TOTAL								42,874

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
SUBTOTAL NONFACULTY							0	13,686
SUBTOTAL SALARIES & WAGES							0.000	13,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								741
519300 HEALTH INSURANCE CONTRIBUTION								1,307
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								2,986
TOTAL PERSONAL SERVICES								16,672
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,480
TOTAL NET OPERATING EXPENSES								4,480
COST OBJECT TOTAL								21,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hull, Richard G	Project Manager	00012556	252300	12			1.000	38,160
Pandya, Apoorva K	Database Administrator/Programmer	00002060	302300	12			0.300	12,669
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	29,560
	TOTAL Pandya, Apoorva K						1.00	42,229
Slagle, Julia M	Project Manager	00012370	362300	12			1.000	38,160
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			1.000	78,554
Richardson, Amanda F	Assistant Director	00009777	363300	12			1.000	63,056
Witt-Swanson, Lindsey J	Operations Manager	00015130	363300	12			1.000	54,379
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.300	284,978
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	530	16.627	0.255	8,814
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.75	25,771
	TOTAL Predmore, Debra A						1.00	34,585
Kocsis, Sandra M	Research Interviewer	00012368	362500	12	1019	10.176	0.490	10,371
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	1019	10.435	0.490	10,635
	TOTAL 514000 CLER/TECH/SERV WAGES						1.235	29,820
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003235	095500	00		5.792	5.000	60,239
	SUBTOTAL NONFACULTY						12.195	385,210
	SUBTOTAL SALARIES & WAGES						12.195	385,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,277
519200 FICA CONTRIBUTION								20,855
519300 HEALTH INSURANCE CONTRIBUTION								36,788
519400 LIFE INSURANCE CONTRIBUTION								439
519800 WORKERS COMPENSATION								3,698
	SUBTOTAL BENEFITS							84,057
	TOTAL PERSONAL SERVICES							469,267
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,899
	TOTAL NET OPERATING EXPENSES							25,899
	COST OBJECT TOTAL							495,166

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00		7.008	0.660	9,621
SUBTOTAL NONFACULTY							1.320	20,127
SUBTOTAL SALARIES & WAGES							1.320	20,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,164
519200 FICA CONTRIBUTION								1,090
519300 HEALTH INSURANCE CONTRIBUTION								1,922
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS							4,392	
TOTAL PERSONAL SERVICES							24,519	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES							2,000	
COST OBJECT TOTAL							26,519	

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Great Plains Quarterly Journal (22-0526-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							58,816

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Intensive English Program (23-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
SUBTOTAL FACULTY							5.000	180,580
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	77,338
513000 MGR/PROFESSIONAL SAL								
Le, Anh TT	PIESL Adivsor/Success Coach	00002545	252306	12			1.000	39,000
514000 CLER/TECH/SERV WAGES								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	13.675	0.400	11,378
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	11.725	1.000	24,388
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	35,766
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
516000 STUDENT WAGES								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
SUBTOTAL NONFACULTY							3.750	175,388
SUBTOTAL SALARIES & WAGES							8.750	355,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,586
519200 FICA CONTRIBUTION								19,272
519300 HEALTH INSURANCE CONTRIBUTION								33,995
519400 LIFE INSURANCE CONTRIBUTION								406
519800 WORKERS COMPENSATION								3,809
SUBTOTAL BENEFITS								78,068
TOTAL PERSONAL SERVICES								434,036
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES								53,208
COST OBJECT TOTAL								487,244

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (24-0520-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	99,000
SUBTOTAL FACULTY							1.000	99,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Sarah E	Project Specialist	00009953	242300	12	2080	20.673	1.000	43,000
SUBTOTAL NONFACULTY							1.000	43,000
SUBTOTAL SALARIES & WAGES							2.000	142,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,212
519200 FICA CONTRIBUTION								7,688
519300 HEALTH INSURANCE CONTRIBUTION								13,561
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								1,718
SUBTOTAL BENEFITS								31,341
TOTAL PERSONAL SERVICES								173,341
COST OBJECT TOTAL								173,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: ACYF Iowa Parent Partner (24-0520-0154002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gebhardt, Angela R	Project Manager	00013212	263300				1.000	54,366
							1.000	54,366
							1.000	54,366
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								2,943
519300 HEALTH INSURANCE CONTRIBUTION								5,192
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								658
								11,999
								66,365
								66,365

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: ACYG Ohio Project (24-0520-0154005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, Michelle I	Rsch Assoc Professor	00009591	095147	12			1.000	95,000
SUBTOTAL FACULTY							1.000	95,000
SUBTOTAL SALARIES & WAGES							1.000	95,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,494
519200 FICA CONTRIBUTION								5,143
519300 HEALTH INSURANCE CONTRIBUTION								9,073
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								1,150
SUBTOTAL BENEFITS								20,968
TOTAL PERSONAL SERVICES								115,968
COST OBJECT TOTAL								115,968

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology (24-0523-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langel, Meghan	Research Project Manager	00008705	363300				1.000	32,964
Neukirch, Carrie A	Research Project Manager	00011228	363300				1.000	32,964
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	65,928
	SUBTOTAL NONFACULTY						2.000	65,928
	SUBTOTAL SALARIES & WAGES						2.000	65,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,813
519200 FICA CONTRIBUTION								3,569
519300 HEALTH INSURANCE CONTRIBUTION								6,296
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								798
	SUBTOTAL BENEFITS							14,551
	TOTAL PERSONAL SERVICES							80,479
	COST OBJECT TOTAL							80,479

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: SOCIOLOGY (24-0524-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Devan M	Director of Research Analysis	00012374	363300	12			1.000	61,697
SUBTOTAL NONFACULTY							1.000	61,697
SUBTOTAL SALARIES & WAGES							1.000	61,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,568
519200 FICA CONTRIBUTION								3,340
519300 HEALTH INSURANCE CONTRIBUTION								5,892
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								747
SUBTOTAL BENEFITS								13,617
TOTAL PERSONAL SERVICES								75,314
COST OBJECT TOTAL								75,314

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: NIH Yr 3 Kaposis Sarcoma & Herpesvirus (24-0549-0028201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.630	27,897
	(24-1220-0001403)Flow Cytometry Core Yr 4		513000				0.27	11,955
	(21-1220-4000)NCV F&A		513000				0.10	4,427
	TOTAL Shea, Danielle M						1.00	44,279
	SUBTOTAL NONFACULTY						0.630	27,897
	SUBTOTAL SALARIES & WAGES						0.630	27,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,613
519200 FICA CONTRIBUTION								1,510
519300 HEALTH INSURANCE CONTRIBUTION								2,664
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								338
	SUBTOTAL BENEFITS							6,157
	TOTAL PERSONAL SERVICES							34,054
	COST OBJECT TOTAL							34,054

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist	00012093	362302				0.500	18,796
	(26-0549-0031001)NE Center for Virology		513000				0.25	9,399
	(24-0549-0032003)NIH SI supplement China Col		513000				0.25	9,399
	TOTAL Kang, Guobin						1.00	37,594
	SUBTOTAL NONFACULTY						0.500	18,796
	SUBTOTAL SALARIES & WAGES						0.500	18,796
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,087
	519200 FICA CONTRIBUTION							1,018
	519300 HEALTH INSURANCE CONTRIBUTION							1,795
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							227
	SUBTOTAL BENEFITS							4,148
	TOTAL PERSONAL SERVICES							22,944
	COST OBJECT TOTAL							22,944

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH SI supplement China Collaboration (24-0549-0032003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist	00012093	362302				0.250	9,399
	(24-0549-0032001)NE Center for Virology		513000				0.50	18,796
	(26-0549-0031001)NE Center for Virology		513000				0.25	9,399
	TOTAL Kang, Guobin						1.00	37,594
	SUBTOTAL NONFACULTY						0.250	9,399
	SUBTOTAL SALARIES & WAGES						0.250	9,399
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							544
	519200 FICA CONTRIBUTION							509
	519300 HEALTH INSURANCE CONTRIBUTION							898
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							114
	SUBTOTAL BENEFITS							2,076
	TOTAL PERSONAL SERVICES							11,475
	COST OBJECT TOTAL							11,475

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: NE Center for Virology (24-0549-0034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldararo, Michael J	Business Manager	00013432	243312	12			0.250	13,429
	(24-1220-0001401)NIH COBRA ADMIN NCV Yr 4		513000				0.75	40,285
	TOTAL Caldararo, Michael J						1.00	53,714
	SUBTOTAL NONFACULTY						0.250	13,429
	SUBTOTAL SALARIES & WAGES						0.250	13,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								777
519200 FICA CONTRIBUTION								727
519300 HEALTH INSURANCE CONTRIBUTION								1,282
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								162
	SUBTOTAL BENEFITS							2,963
	TOTAL PERSONAL SERVICES							16,392
	COST OBJECT TOTAL							16,392

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: EPSCoR (25-0509-0070005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Glenda Dietrich	Administrative Technician	00010261	242400	12	1040	17.107	0.500	17,791
SUBTOTAL NONFACULTY							0.500	17,791
SUBTOTAL SALARIES & WAGES							0.500	17,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,029
519200 FICA CONTRIBUTION								963
519300 HEALTH INSURANCE CONTRIBUTION								1,699
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS							3,926	
TOTAL PERSONAL SERVICES							21,717	
COST OBJECT TOTAL							21,717	

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: AFSOR Cohen Safeguarding Software (25-0511-0085006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Motycka, Wayne D	Software Developer	00015401	303300	12			1.000	54,790
	SUBTOTAL NONFACULTY						1.000	54,790
	SUBTOTAL SALARIES & WAGES						1.000	54,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,169
519200 FICA CONTRIBUTION								2,966
519300 HEALTH INSURANCE CONTRIBUTION								5,232
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								663
	SUBTOTAL BENEFITS							12,092
	TOTAL PERSONAL SERVICES							66,882
	COST OBJECT TOTAL							66,882

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (25-0512-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			0.555	32,735
	(27-1620-0003001)DIGITAL RESEARCH		511000				0.45	26,076
	TOTAL Barney, Brett						1.00	58,811
	SUBTOTAL FACULTY						0.555	32,735
	SUBTOTAL SALARIES & WAGES						0.555	32,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								1,772
519300 HEALTH INSURANCE CONTRIBUTION								3,126
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								396
	SUBTOTAL BENEFITS							7,224
	TOTAL PERSONAL SERVICES							39,959
	COST OBJECT TOTAL							39,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (25-0520-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	41,432
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	66,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,232
	SUBTOTAL NONFACULTY						2.000	108,232
	SUBTOTAL SALARIES & WAGES						2.000	108,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,259
519200 FICA CONTRIBUTION								5,860
519300 HEALTH INSURANCE CONTRIBUTION								10,336
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								1,310
	SUBTOTAL BENEFITS							23,888
	TOTAL PERSONAL SERVICES							132,120
	COST OBJECT TOTAL							132,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DOE Laser Produced Coherent Source (25-0521-0103009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glasco, Neelee	Research Communications Coordinator	00008640	242300	12	1144	19.569	0.550	22,387
	(21-0521-5101)POE Physics-AMO Physics		513000				0.45	18,317
	TOTAL Glasco, Neelee						1.00	40,704
	SUBTOTAL NONFACULTY						0.550	22,387
	SUBTOTAL SALARIES & WAGES						0.550	22,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,295
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								2,138
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								271
	SUBTOTAL BENEFITS							4,942
	TOTAL PERSONAL SERVICES							27,329
	COST OBJECT TOTAL							27,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (25-0521-0158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Okelberry, Angie M	Project Manager	00012759	243300	12			1.000	59,142
514000 CLER/TECH/SERV WAGES								
Mills, Jared B	Laser Optical Associate	00007110	362600	12	2080	23.116	1.000	48,081
	SUBTOTAL NONFACULTY						2.000	107,223
	SUBTOTAL SALARIES & WAGES						2.000	107,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,201
519200 FICA CONTRIBUTION								5,805
519300 HEALTH INSURANCE CONTRIBUTION								10,240
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								1,297
	SUBTOTAL BENEFITS							23,665
	TOTAL PERSONAL SERVICES							130,888
	COST OBJECT TOTAL							130,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (25-0521-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zvada, Marian	Systems Integrator	00015351	303317				0.500	32,384
	(26-0511-0109001)Computer Science		513000				0.50	32,384
	TOTAL Zvada, Marian						1.00	64,768
	SUBTOTAL NONFACULTY						0.500	32,384
	SUBTOTAL SALARIES & WAGES						0.500	32,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,873
519200 FICA CONTRIBUTION								1,753
519300 HEALTH INSURANCE CONTRIBUTION								3,093
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								392
	SUBTOTAL BENEFITS							7,148
	TOTAL PERSONAL SERVICES							39,532
	COST OBJECT TOTAL							39,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (25-0521-0172001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Birth, Marisol	Project Coordinator	00002574	262300				1.000	36,827
							1.000	36,827
							1.000	36,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,130
519200 FICA CONTRIBUTION								1,994
519300 HEALTH INSURANCE CONTRIBUTION								3,517
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								446
							8,129	8,129
								44,956
								44,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Andrill Pgm (50)
COST OBJECT: NSF - ANDRILL (25-0550-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rack, Frank R	Executive Director	00015282	095222	12			1.000	154,679
SUBTOTAL NONFACULTY							1.000	154,679
SUBTOTAL SALARIES & WAGES							1.000	154,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,945
519200 FICA CONTRIBUTION								8,374
519300 HEALTH INSURANCE CONTRIBUTION								14,772
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								1,872
SUBTOTAL BENEFITS								34,139
TOTAL PERSONAL SERVICES								188,818
COST OBJECT TOTAL								188,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132				0.000	5,000
	(26-0511-0044001)Othmer Match/Jensen Chair-R		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	167,213
	TOTAL Rothermel, Gregg E						1.00	177,213
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	167,213
	TOTAL Rothermel, Gregg E						1.00	177,213
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (26-0511-0104003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	68,083
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	73,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	142,025
	SUBTOTAL NONFACULTY						2.000	142,025
	SUBTOTAL SALARIES & WAGES						2.000	142,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,213
519200 FICA CONTRIBUTION								7,689
519300 HEALTH INSURANCE CONTRIBUTION								13,563
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								1,719
	SUBTOTAL BENEFITS							31,346
	TOTAL PERSONAL SERVICES							173,371
	COST OBJECT TOTAL							173,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (26-0511-0104005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snihur, Robert M	Tier-3 Systems Administrator	00010142	303300	12			1.000	73,851
	SUBTOTAL NONFACULTY						1.000	73,851
	SUBTOTAL SALARIES & WAGES						1.000	73,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,271
519200 FICA CONTRIBUTION								3,998
519300 HEALTH INSURANCE CONTRIBUTION								7,053
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								894
	SUBTOTAL BENEFITS							16,300
	TOTAL PERSONAL SERVICES							90,151
	COST OBJECT TOTAL							90,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (26-0511-0109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bockelman, Brian P	Research Assistant Professor	00013048	095146	12			1.000	106,575
SUBTOTAL FACULTY							1.000	106,575
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zvada, Marian	Systems Integrator	00015351	303317	12			0.500	32,384
	(25-0521-0161001)Physics & Astronomy		513000				0.50	32,384
TOTAL Zvada, Marian							1.00	64,768
SUBTOTAL NONFACULTY							0.500	32,384
SUBTOTAL SALARIES & WAGES							1.500	138,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,036
519200 FICA CONTRIBUTION								7,523
519300 HEALTH INSURANCE CONTRIBUTION								13,271
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								1,681
SUBTOTAL BENEFITS								30,669
TOTAL PERSONAL SERVICES								169,628
COST OBJECT TOTAL								169,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	162,836
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	181,836
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegas/Othmer Operating-Price; Kenneth (26-0512-0014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lorang, Elizabeth M	Rsch Asst Professor	00015024	095146				0.500	26,520
	(27-1602-0024001)Mildred O.Peterson Fund		511000				0.50	26,520
	TOTAL Lorang, Elizabeth M						1.00	53,040
	SUBTOTAL FACULTY						0.500	26,520
	SUBTOTAL SALARIES & WAGES						0.500	26,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								1,436
519300 HEALTH INSURANCE CONTRIBUTION								2,533
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							5,854
	TOTAL PERSONAL SERVICES							32,374
	COST OBJECT TOTAL							32,374

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match-Price; Kenneth (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	162,836
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	181,836
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Poetry Fdn American Life in Poetry proje (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	16.607	0.500	17,271
							0.500	17,271
							0.500	17,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								999
519200 FICA CONTRIBUTION								935
519300 HEALTH INSURANCE CONTRIBUTION								1,649
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								209
							3,812	3,812
							21,083	21,083
							21,083	21,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	118,732
	(26-0514-0032001)Othmer Match-Fielding; Chri		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	128,732
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Othmer Match-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	118,732
	TOTAL Fielding, Christopher R						1.00	128,732
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144				0.000	5,000
	(21-0516-0001)History		511000				1.00	142,781
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	152,781
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fund-Borstelma (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	142,781
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	152,781
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				0.40	49,808
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0516-0001)History		512000				0.60	78,214
	TOTAL Thomas, William G						1.00	138,022
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.40	49,808
	(21-0516-0001)History		512000				0.60	78,214
	TOTAL Thomas, William G						1.00	138,022
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Jensen/Othmer Chair-Avramov; Lucezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Lucezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(21-0517-0001)Mathematics & Statistics		511000				1.00	171,200
	(26-0517-0031001)Othmer Match-Avramov; Luche		511000				0.00	7,500
	TOTAL Avramov, Lucezar L						1.00	186,200
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							434
	519200 FICA CONTRIBUTION							406
	519300 HEALTH INSURANCE CONTRIBUTION							716
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Othmer Match-Avramov; Lucezar (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Lucezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics & Statistics		511000				1.00	171,200
	TOTAL Avramov, Lucezar L						1.00	186,200
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							434
	519200 FICA CONTRIBUTION							406
	519300 HEALTH INSURANCE CONTRIBUTION							716
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313300	12			1.000	45,792
514000 CLER/TECH/SERV WAGES								
Riley, Daniel J	Kawasaki Reading Room Assistant	00012005	241408	12	1560	10.379	0.750	16,192
	SUBTOTAL NONFACULTY						1.750	61,984
	SUBTOTAL SALARIES & WAGES						1.750	61,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,585
519200 FICA CONTRIBUTION								3,356
519300 HEALTH INSURANCE CONTRIBUTION								5,919
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								750
	SUBTOTAL BENEFITS							13,681
	TOTAL PERSONAL SERVICES							75,665
	COST OBJECT TOTAL							75,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (19)
COST OBJECT: Philosophy (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	97,776
	(26-0519-0003001)Philosophy		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	103,776
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								287
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							661
	TOTAL PERSONAL SERVICES							3,661
	COST OBJECT TOTAL							3,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	97,776
	(26-0519-0002001)Philosophy		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	103,776
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							173
	519200 FICA CONTRIBUTION							162
	519300 HEALTH INSURANCE CONTRIBUTION							287
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							36
	SUBTOTAL BENEFITS							661
	TOTAL PERSONAL SERVICES							3,661
	COST OBJECT TOTAL							3,661

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	111,000
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	69,300
Wright, Gregg F	Rsch Assoc Professor	00009594	095147	12			1.000	134,000
Wilcox, Brian L	Professor	00003179	095150	12			0.240	41,111
	(21-0520-0001)Center on Children Families La		511000				0.64	108,615
	(21-0523-0001)Psychology		511000				0.12	20,376
	(21-0520-0001)Center on Children Families La		512100				0.00	2,400
	TOTAL Wilcox, Brian L						1.00	172,502
	TOTAL 511000 TENURED FACULTY SALARIES						3.240	355,411
	SUBTOTAL FACULTY						3.240	355,411
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Legal Trainer	00009039	091121	12			1.000	77,000
Sterns, Elizabeth A	Legal Trainer	00007442	091121	12			0.600	43,330
Walters, Janet L	Coordinator	00012305	091122	12			1.000	67,325
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.600	187,655
513000 MGR/PROFESSIONAL SAL								
Ristow, Candace K	Administrative & Grant Specialist	00010181	243300	12	2080	24.303	1.000	50,550
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	69,000
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	48,000
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	48,000
Egge, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	41,022
Evans, Colette A	Field Training Specialist	00009542	263307	12			1.000	39,845
Garduno, Karol D	Field Training Specialist	00009480	263307	12			1.000	38,168
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	43,017
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	50,000
Hock, Robert E	Field Training Specialist	00008898	263307	12			1.000	38,243
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	41,902
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	39,501
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	42,403
Pelan, Amber L	Field Training Specialist	00002726	263307	12			1.000	36,879
Poppe, Bryan K	Field Training Specialist	00010508	263307	12			1.000	48,480
Schlecht, Leslie A	Field Training Specialist	00005817	263307	12			1.000	36,764
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	44,921
Yoder, Cheryl A	Lead Field Training Specialist	28200009162	263307	12			1.000	50,037
Chin, Natalie JP	E-Learning Developer	00003054	302300	12			1.000	32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rice, Joshua A	Web Application Programmer	00009766	302306	12			1.000	47,277
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	67,350
TOTAL 513000 MGR/PROFESSIONAL SAL							21.000	953,359
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	11.331	0.500	11,784
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	21.154	1.000	44,000
Wiklund, Christine Lee	Admin. Support Associate	00007604	242400	12	2080	22.404	1.000	46,600
Pang, Woon Loong	Multimedia Associate	00009819	382500	12	2080	13.170	1.000	27,393
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	129,777
SUBTOTAL NONFACULTY							27.100	1,270,791
SUBTOTAL SALARIES & WAGES							30.340	1,626,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,043
519200 FICA CONTRIBUTION								88,043
519300 HEALTH INSURANCE CONTRIBUTION								155,302
519400 LIFE INSURANCE CONTRIBUTION								1,854
519800 WORKERS COMPENSATION								19,677
SUBTOTAL BENEFITS								358,919
TOTAL PERSONAL SERVICES								1,985,121
COST OBJECT TOTAL								1,985,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cartwright, Tamara S	HMS Lead System Administrator	00013476	303300	12			1.000	48,710
514000 CLER/TECH/SERV WAGES								
Bothwell, Mary A	HMS Administrative Technician	00008037	242400	12	1560	14.210	0.750	22,168
SUBTOTAL NONFACULTY							1.750	70,878
SUBTOTAL SALARIES & WAGES							1.750	70,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,099
519200 FICA CONTRIBUTION								3,837
519300 HEALTH INSURANCE CONTRIBUTION								6,769
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								858
SUBTOTAL BENEFITS								15,644
TOTAL PERSONAL SERVICES								86,522
COST OBJECT TOTAL								86,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	63,200
Cook, Jessica J	Web Project Specialist	00009942	302300	12	2080	18.401	1.000	38,275
Templin, Roger L	Web Applications Associate	00011012	302300	12	2080	16.992	1.000	35,343
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	136,818
SUBTOTAL NONFACULTY							3.000	136,818
SUBTOTAL SALARIES & WAGES							3.000	136,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,912
519200 FICA CONTRIBUTION								7,407
519300 HEALTH INSURANCE CONTRIBUTION								13,066
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								1,655
SUBTOTAL BENEFITS								30,196
TOTAL PERSONAL SERVICES								167,014
COST OBJECT TOTAL								167,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0183001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121				1.000	74,095
513000 MGR/PROFESSIONAL SAL								
Engquist, Kelly A	Communication and Design Coordinator	00002775	343302				1.000	42,000
SUBTOTAL NONFACULTY							2.000	116,095
SUBTOTAL SALARIES & WAGES							2.000	116,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,714
519200 FICA CONTRIBUTION								6,285
519300 HEALTH INSURANCE CONTRIBUTION								11,087
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								1,405
SUBTOTAL BENEFITS								25,623
TOTAL PERSONAL SERVICES								141,718
COST OBJECT TOTAL								141,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoetger, Lori A	Research Assistant Professor	00002702	095146				1.000	56,000
Weisz, Victoria P	Research Professor	00009593	095148				1.000	103,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	159,000
	SUBTOTAL FACULTY						2.000	159,000
	SUBTOTAL SALARIES & WAGES						2.000	159,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,195
519200 FICA CONTRIBUTION								8,608
519300 HEALTH INSURANCE CONTRIBUTION								15,185
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								1,924
	SUBTOTAL BENEFITS							35,093
	TOTAL PERSONAL SERVICES							194,093
	COST OBJECT TOTAL							194,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole-Mossman, Jennie L	Young Child Service Coordinator	00009984	263300	12			1.000	51,630
Cooper, Mark A	Program Evaluator	00010049	263300	12			1.000	57,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,135
	SUBTOTAL NONFACULTY						2.000	109,135
	SUBTOTAL SALARIES & WAGES						2.000	109,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,311
519200 FICA CONTRIBUTION								5,909
519300 HEALTH INSURANCE CONTRIBUTION								10,422
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								1,321
	SUBTOTAL BENEFITS							24,087
	TOTAL PERSONAL SERVICES							133,222
	COST OBJECT TOTAL							133,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stephenson, Katharine R	Research Specialist	00009836	363300	12			1.000	45,084
							1.000	45,084
							1.000	45,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,607
519200 FICA CONTRIBUTION								2,441
519300 HEALTH INSURANCE CONTRIBUTION								4,306
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								546
								9,951
								55,035
								55,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match / Olson Prof-U		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	159,324
	TOTAL Umstadter, Donald P						1.00	174,324
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							434
	519200 FICA CONTRIBUTION							406
	519300 HEALTH INSURANCE CONTRIBUTION							716
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Othmer Match / Olson Prof-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	159,324
	TOTAL Umstadter, Donald P						1.00	174,324
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							434
	519200 FICA CONTRIBUTION							406
	519300 HEALTH INSURANCE CONTRIBUTION							716
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (26-0521-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Skomski, Verona	Administrative Technician	00009678	242400	12	2080	16.332	1.000	33,971
							1.000	33,971
							1.000	33,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,965
519200 FICA CONTRIBUTION								1,839
519300 HEALTH INSURANCE CONTRIBUTION								3,244
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								411
							7,498	7,498
								41,469
								41,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (26-0521-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bundy, Calley A	Administrative Coordinator	00015369	242402	12	2080	20.951	1.000	43,578
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			1.000	55,502
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	99,080
	SUBTOTAL NONFACULTY						2.000	99,080
	SUBTOTAL SALARIES & WAGES						2.000	99,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,730
519200 FICA CONTRIBUTION								5,364
519300 HEALTH INSURANCE CONTRIBUTION								9,462
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								1,199
	SUBTOTAL BENEFITS							21,868
	TOTAL PERSONAL SERVICES							120,948
	COST OBJECT TOTAL							120,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Bruhn/Othmer Prof-Whitbeck (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Whitbeck, Leslie B	Bruhn/Othmer Professorship	00015168	095132				0.000	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	148,699
	TOTAL Whitbeck, Leslie B						1.00	158,699
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Othmer Match for Bruhn Fund-Whitbeck (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Whitbeck, Leslie B	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0024001)Bruhn/Othmer Prof-Whitbeck		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	148,699
	TOTAL Whitbeck, Leslie B						1.00	158,699
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: SOCIOLOGY (26-0524-0074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	42,370
514000 CLER/TECH/SERV WAGES								
Cramer, Nancy A	Research Interviewer	00008331	362500	12	2080	9.870	1.000	20,530
George, Thomas L J	Research Interviewer	00012458	362500	12	1040	9.350	0.500	9,724
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	17.000	1.000	35,360
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	15.000	1.000	31,200
Schmidt, Constance L	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.000	0.500	15,600
Solis, Delicia	BRFSS Interviewer Supervisor	00012371	362500	12	2080	15.000	1.000	31,200
Walz, Steven S	Research Interviewer	00012545	362500	12	2080	9.870	1.000	20,530
Yost, Deborah J	Research Interviewer	00002685	362500	12	1040	9.350	0.500	9,724
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	173,868
	SUBTOTAL NONFACULTY						7.500	216,238
	SUBTOTAL SALARIES & WAGES						7.500	216,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,505
519200 FICA CONTRIBUTION								11,707
519300 HEALTH INSURANCE CONTRIBUTION								20,651
519400 LIFE INSURANCE CONTRIBUTION								247
519800 WORKERS COMPENSATION								2,616
	SUBTOTAL BENEFITS							47,726
	TOTAL PERSONAL SERVICES							263,964
	COST OBJECT TOTAL							263,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: SOCIOLOGY (26-0524-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meiergerd, Kimberly A	SHARP Project Manager	00013165	362300	12			1.000	38,160
	SUBTOTAL NONFACULTY						1.000	38,160
	SUBTOTAL SALARIES & WAGES						1.000	38,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,207
519200 FICA CONTRIBUTION								2,066
519300 HEALTH INSURANCE CONTRIBUTION								3,644
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								462
	SUBTOTAL BENEFITS							8,423
	TOTAL PERSONAL SERVICES							46,583
	COST OBJECT TOTAL							46,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: SOCIOLOGY (26-0524-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Welch-Lazoritz, Melissa L	Project Manager	00002999	362300				1.000	45,000	
	SUBTOTAL NONFACULTY							1.000	45,000
	SUBTOTAL SALARIES & WAGES							1.000	45,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,602	
519200 FICA CONTRIBUTION								2,436	
519300 HEALTH INSURANCE CONTRIBUTION								4,298	
519400 LIFE INSURANCE CONTRIBUTION								51	
519800 WORKERS COMPENSATION								545	
	SUBTOTAL BENEFITS							9,932	
	TOTAL PERSONAL SERVICES							54,932	
	COST OBJECT TOTAL							54,932	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Great Plains Study (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Katz, Wendy J	Assoc Dir, Ctr for Great Plains Studies	00013513	095191	02			0.000	10,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	63,094
	TOTAL Katz, Wendy J						1.00	73,094
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (26-0536-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Asst Professor	00015148	095146	12			0.750	57,977
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	19,325
	TOTAL Smith, Wendy M						1.00	77,302
	SUBTOTAL FACULTY						0.750	57,977
	SUBTOTAL SALARIES & WAGES						0.750	57,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,353
519200 FICA CONTRIBUTION								3,139
519300 HEALTH INSURANCE CONTRIBUTION								5,537
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								702
	SUBTOTAL BENEFITS							12,797
	TOTAL PERSONAL SERVICES							70,774
	COST OBJECT TOTAL							70,774

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (26-0536-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.563	47,338
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.19	15,779
	TOTAL Homp, Michelle D						0.75	63,117
	SUBTOTAL FACULTY						0.563	47,338
	SUBTOTAL SALARIES & WAGES						0.563	47,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,738
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								4,521
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								573
	SUBTOTAL BENEFITS							10,449
	TOTAL PERSONAL SERVICES							57,787
	COST OBJECT TOTAL							57,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: NE Center for Virology (26-0549-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist	00012093	362302				0.250	9,399
	(24-0549-0032001)NE Center for Virology		513000				0.50	18,796
	(24-0549-0032003)NIH SI supplement China Col		513000				0.25	9,399
	TOTAL Kang, Guobin						1.00	37,594
	SUBTOTAL NONFACULTY						0.250	9,399
	SUBTOTAL SALARIES & WAGES						0.250	9,399
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							544
	519200 FICA CONTRIBUTION							509
	519300 HEALTH INSURANCE CONTRIBUTION							898
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							114
	SUBTOTAL BENEFITS							2,076
	TOTAL PERSONAL SERVICES							11,475
	COST OBJECT TOTAL							11,475

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: NE Center for Virology (26-0549-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Technologist	00013777	362302				1.000	32,307	
	SUBTOTAL NONFACULTY							1.000	32,307
	SUBTOTAL SALARIES & WAGES							1.000	32,307
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,868	
519200 FICA CONTRIBUTION								1,749	
519300 HEALTH INSURANCE CONTRIBUTION								3,085	
519400 LIFE INSURANCE CONTRIBUTION								37	
519800 WORKERS COMPENSATION								392	
	SUBTOTAL BENEFITS							7,131	
	TOTAL PERSONAL SERVICES							39,438	
	COST OBJECT TOTAL							39,438	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Schlesinger Prof/Spinner-Helev (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	71,294
	TOTAL Kohen, Ariel						1.00	78,794
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							434
519200	FICA CONTRIBUTION							406
519300	HEALTH INSURANCE CONTRIBUTION							716
519400	LIFE INSURANCE CONTRIBUTION							9
519800	WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156	02			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.25	42,063
	(21-0506-0001)School Of Biological Sci		511000				0.75	127,414
	TOTAL Wood, Charles						1.00	184,477
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							867
	519200 FICA CONTRIBUTION							812
	519300 HEALTH INSURANCE CONTRIBUTION							1,433
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	102,969
	TOTAL Zera, Anthony James						1.00	112,969
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Hewett University Prof-Parkhurst; L. (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	131,500
	TOTAL Hage, David S						1.00	146,500
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	145,475
	TOTAL Takacs, James M						1.00	160,475
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	(21-0510-0001)Classics		511000				0.84	95,270
	(21-0510-5701)Classics-Distance Ed		511000				0.16	17,561
	TOTAL Turner, John D						1.00	127,831
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							867
	519200 FICA CONTRIBUTION							812
	519300 HEALTH INSURANCE CONTRIBUTION							1,433
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	2,500
	(21-0510-0001)Classics		511000				1.00	74,030
	TOTAL Lahey, Stephen E						1.00	76,530
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								239
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							552
	TOTAL PERSONAL SERVICES							3,052
	COST OBJECT TOTAL							3,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	116,005
	TOTAL Agee, Jonis						1.00	126,005
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							578
519200	FICA CONTRIBUTION							541
519300	HEALTH INSURANCE CONTRIBUTION							955
519400	LIFE INSURANCE CONTRIBUTION							11
519800	WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	108,308
	TOTAL Behrendt, Stephen C						1.00	123,308
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	102,455
	TOTAL Dixon, Wheeler W						1.00	112,455
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Luschei Editorship Prairie Schooner-Raz; (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	172,359
	TOTAL Dawes, Kwame S N						1.00	182,359
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (27-0512-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300				0.030	1,562
	(21-0512-5101)POE English-Cather Studies		513000				0.82	37,238
	TOTAL Burke, Elizabeth S						0.85	38,800
	SUBTOTAL NONFACULTY						0.030	1,562
	SUBTOTAL SALARIES & WAGES						0.030	1,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								85
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							345
	TOTAL PERSONAL SERVICES							1,907
	COST OBJECT TOTAL							1,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Schultz College Prof-Loope (27-0514-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loope, David B	Coll Prfsp/Othmer Schultz - Stratigraphy	00010338	095132				0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	106,056
	TOTAL Loope, David B						1.00	111,056
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	103,743
	TOTAL Harwood, David						1.00	111,243
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	114,077
	(21-0506-0001)School Of Biological Sci		511000				0.15	20,114
	TOTAL Fritz, Sherilyn Claire						1.00	149,191
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Rosenberg Prof Judaic St-Steinweis (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinacher, Gerald J	Coll Prfsp/Hymen Rosenberg (21-0516-0001)History	00009207	095132 511000	02			0.000	5,000
	TOTAL Steinacher, Gerald J						1.00	67,070
							1.00	72,070
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Rader (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	94,977
	TOTAL Coble, Parks M						1.00	104,977
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	108,624
	TOTAL Winkle, Kenneth John						1.00	118,624
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ambrosius, Lloyd	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	105,585
	TOTAL Ambrosius, Lloyd						1.00	115,585
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							578
519200	FICA CONTRIBUTION							541
519300	HEALTH INSURANCE CONTRIBUTION							955
519400	LIFE INSURANCE CONTRIBUTION							11
519800	WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	89,440
	(27-0516-0013001)History		511000				0.00	5,000
	TOTAL Burnett, Amy Nelson						1.00	104,440
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	89,440
	(27-0516-0012001)History		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	104,440
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							289
519200	FICA CONTRIBUTION							271
519300	HEALTH INSURANCE CONTRIBUTION							478
519400	LIFE INSURANCE CONTRIBUTION							6
519800	WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mohr College Professor-Meakin (27-0517-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meakin, John C	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	5,150
	(21-0517-0001)Mathematics & Statistics		511000				1.00	154,850
	TOTAL Meakin, John C						1.00	160,000
	SUBTOTAL FACULTY						0	5,150
	SUBTOTAL SALARIES & WAGES						0.000	5,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								492
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							1,137
	TOTAL PERSONAL SERVICES							6,287
	COST OBJECT TOTAL							6,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Harold E. Spencer Prof-Turner; H. (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr Jr, Thomas M	College Professorship - Harold E Spencer	00015123	095132	02			0.000	10,000
	(21-0518-0001)Modern Languages		511000				1.00	94,335
	TOTAL Carr Jr, Thomas M						1.00	104,335
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	190,491
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	1,889
	TOTAL Sellmyer, David J						1.00	207,380
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							867
	519200 FICA CONTRIBUTION							812
	519300 HEALTH INSURANCE CONTRIBUTION							1,433
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	169,451
	TOTAL Starace, Anthony F						1.00	184,451
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	107,190
	TOTAL Tsymbol, Evgeny Y						1.00	122,190
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	193,001
	TOTAL Hibbing, John R						1.00	203,001
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156				0.000	15,000
	(21-0523-0001)Psychology		511000				1.00	182,137
	(21-1219-0001)Brain, Biology & Behavior		512100				0.00	5,000
	TOTAL Molfese, Dennis L						1.00	202,137
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							867
	519200 FICA CONTRIBUTION							812
	519300 HEALTH INSURANCE CONTRIBUTION							1,433
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheadle, Jacob E	College Professorship - Happold (21-0524-0001)Sociology	00002634	095132 511000	02			0.000	5,000
	TOTAL Cheadle, Jacob E						1.00	90,600
							1.00	95,600
Goosby, Bridget J	College Professorship - Happold (21-0524-5102)POE Soc-Falci (21-0524-0001)Sociology	00002633	095132 511000 511000	02			0.000	5,000
	TOTAL Goosby, Bridget J						0.38	27,119
							0.62	63,596
							1.00	95,715
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	17.310	0.500	18,002
	(21-0501-5701)A&S Dean-Distance Ed		513000				0.50	18,003
	TOTAL Maupin, Lisa L						1.00	36,005
Nieland, Kaylene J	Communications Coordinator	00007628	343302	12			0.880	40,370
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.12	5,506
	TOTAL Nieland, Kaylene J						1.00	45,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.380	58,372
	SUBTOTAL NONFACULTY						1.380	58,372
	SUBTOTAL SALARIES & WAGES						1.380	58,372
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,376
	519200 FICA CONTRIBUTION							3,160
	519300 HEALTH INSURANCE CONTRIBUTION							5,575
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							706
	SUBTOTAL BENEFITS							12,884
	TOTAL PERSONAL SERVICES							71,256
	COST OBJECT TOTAL							71,256

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300				0.680	35,700
	(21-0526-0001)Center Great Plains Study		513000				0.32	16,800
	TOTAL Seaton, Melynda J						1.00	52,500
Nieland, Kaylene J	Communications Coordinator	00007628	343302				0.120	5,506
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.88	40,370
	TOTAL Nieland, Kaylene J						1.00	45,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	41,206
	SUBTOTAL NONFACULTY						0.800	41,206
	SUBTOTAL SALARIES & WAGES						0.800	41,206
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,383
	519200 FICA CONTRIBUTION							2,231
	519300 HEALTH INSURANCE CONTRIBUTION							3,935
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							499
	SUBTOTAL BENEFITS							9,095
	TOTAL PERSONAL SERVICES							50,301
	COST OBJECT TOTAL							50,301

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: Clifton College Prof-McCutcheon (27-0544-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCutcheon, Allan L	Coll Prfsp/Clifton	00009905	095132	02			0.000	25,000
	(21-0544-0001)Gallup Research Center		511000				0.75	83,509
	(21-0548-0001)Statistics		511000				0.25	27,838
	TOTAL McCutcheon, Allan L						1.00	136,347
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,446
	519200 FICA CONTRIBUTION							1,354
	519300 HEALTH INSURANCE CONTRIBUTION							2,388
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							303
	SUBTOTAL BENEFITS							5,520
	TOTAL PERSONAL SERVICES							30,520
	COST OBJECT TOTAL							30,520

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	215,757
SUBTOTAL FACULTY							0	215,757
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Plowman, Donde L	Dean	00002886	095125	12			0.880	314,034
Plowman, Donde L	Dean	00002886	095125	12			0.000	30,000
	(27-0601-0018001)Stuart CBA Dean-Milligan		512100				0.12	43,108
TOTAL Plowman, Donde L							1.00	387,142
Farrell, Kathleen Anne	Sr Associate Dean	00007142	095130	02			1.000	187,717
Farrell, Kathleen Anne	Sr Associate Dean	00007142	095130	02			0.000	28,158
	(27-0608-0022001)Finance		511000				0.00	15,000
TOTAL Farrell, Kathleen Anne							1.00	230,875
Barrera, Ricardo S	Assistant Dean	00011753	095135	12			1.000	104,582
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	96,140
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.880	760,631
513000 MGR/PROFESSIONAL SAL								
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	16.696	1.000	34,727
Weixelman, Sara E	CBA HR Generalist	00002558	242300	12			1.000	46,308
Harrold, Michelle	Executive Assistant to the Dean	00010299	242402	12	2080	25.255	1.000	52,530
Ellis, Kathi M	Business Manager	00002891	243312	12			1.000	78,203
Ross, Tyrell J	Assistant Financial Manager	00002795	243312	12			1.000	49,000
Burdic, John J	Assistant Director	00009881	252306	12			1.000	42,574
Davis, Mark	Adviser	00009878	252306	12			1.000	48,515
Friesen, Megan M	Associate Academic Adviser	00003801	252306	12			1.000	39,400
Klemme, Betsy A	Academic Adviser	00002892	252306	12			1.000	41,169
Wegener, Ashley A	Academic Adviser	00009903	252306	12			1.000	35,616
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	56,751
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	46,358
Irwin Gish, Sheri L	Exec Director Communications & Marketing	00008755	343309	12			1.000	75,651
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	646,802
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002888	090014	00			0.000	6,255
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	17.191	1.000	35,757
TBA	Senior Office Associate	00003672	242409	12	2080	13.337	1.000	27,740
Smith, Kimberly G	Communications & Marketing Specialist	33600009182	342300	12	2080	13.520	1.000	28,122
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	97,874

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002894	095133	00			0.000	484
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002895	095500	00		9.361	4.400	85,676
SUBTOTAL NONFACULTY							24.280	1,591,467
SUBTOTAL SALARIES & WAGES							24.280	1,807,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,512
519200 FICA CONTRIBUTION								97,843
519300 HEALTH INSURANCE CONTRIBUTION								172,590
519400 LIFE INSURANCE CONTRIBUTION								2,060
SUBTOTAL BENEFITS								377,005
TOTAL PERSONAL SERVICES								2,184,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
TOTAL NET OPERATING EXPENSES								75,776
COST OBJECT TOTAL								2,260,005

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col Business Administration F&A (21-0601-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hallgren Havlat, Jill E	Proposal Development Coordinator	00003785	243300	12	2080	18.007	1.000	37,454
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hallgren Havlat, Jill E	Proposal Development Coordinator	00003785	243300	12	2080	18.007	-1.000	-37,454
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Dean CBA-Honors Program (21-0601-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE MP Pool	PoE MP Pool	00007212	090013	00			0.000	62,078
Guru, Ashu	Associate Professor of Practice	00010629	095166	12			0.130	13,741
	(23-0124-3001)Raikes Design Studio		511000				0.87	93,107
	TOTAL Guru, Ashu						1.00	106,848
Cottingham, Ian J	Assistant Professor of Practice	00014409	095167	12			0.443	50,467
	(23-0124-3001)Raikes Design Studio		511000				0.56	63,504
	TOTAL Cottingham, Ian J						1.00	113,971
	TOTAL 511000 TENURED FACULTY SALARIES						0.573	126,286
	SUBTOTAL FACULTY						0.573	126,286
	SUBTOTAL SALARIES & WAGES						0.573	126,286
	TOTAL PERSONAL SERVICES							126,286
	COST OBJECT TOTAL							126,286

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welbourne, Theresa M	Professor	00002679	095150	02			0.390	83,145
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	90,701
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	TOTAL Welbourne, Theresa M						1.00	264,057
	SUBTOTAL FACULTY						0.390	83,145
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welbourne, Theresa M	Director	00007091	095081	02			0.200	42,211
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	90,701
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	TOTAL Welbourne, Theresa M						1.00	264,057
	SUBTOTAL NONFACULTY						0.200	42,211
	SUBTOTAL SALARIES & WAGES						0.590	125,356
	TOTAL PERSONAL SERVICES							125,356
	COST OBJECT TOTAL							125,356

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CBA Dean Office Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	53,839
Young, Margo	Special Projects Coordinator	00009138	243300	12	1560	23.179	0.750	36,159
TOTAL 513000 MGR/PROFESSIONAL SAL							1.750	89,998
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Office Associate	00005247	242409	12	2080	14.423	1.000	30,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-53,839
Young, Margo	Special Projects Coordinator	00009138	243300	12	1560	23.179	-0.750	-36,159
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-1.750	-89,998
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Shomaker, Monte A	Office Associate	00005247	242409	12		14.423	-1.000	-30,000
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,603,040
TOTAL NET OPERATING EXPENSES								1,603,040
COST OBJECT TOTAL								1,603,040

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CBA Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiatt, Kerri M	Program Coord	00006290	263300	12			1.000	50,730
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Project Assistant	00002948	242409	12		16.169	1.000	33,631
Stowers, Roxanne K	Office Associate	00005248	242409	12	1040	13.523	0.500	14,064
	(21-0602-5801)CBA Differential Tuition		514000				0.50	14,064
	TOTAL Stowers, Roxanne K						1.00	28,128
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	47,695
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hiatt, Kerri M	Program Coord	00006290	263300	12			-1.000	-50,730
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Spanel, Sheila K	Project Assistant	00002948	242409	12		16.169	-1.000	-33,631
Stowers, Roxanne K	Office Associate	00005248	242409	12	1040	13.523	-0.500	-14,064
	(21-0602-5801)CBA Differential Tuition		514000				0.50	14,064
	TOTAL Stowers, Roxanne K						1.00	28,128
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-1.500	-47,695
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: Business Admin General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	52,617
SUBTOTAL NONFACULTY							0	52,617
SUBTOTAL SALARIES & WAGES							0.000	52,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,043
519200 FICA CONTRIBUTION								2,849
519300 HEALTH INSURANCE CONTRIBUTION								5,025
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								10,977
TOTAL PERSONAL SERVICES								63,594
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,232
540000 TRAVEL EXPENSE								10,062
550000 CAPITAL OUTLAY								28,565
TOTAL NET OPERATING EXPENSES								177,859
COST OBJECT TOTAL								241,453

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	1,253,049
Omer, Thomas C	Professor	00010297	095150	02			1.000	279,450
	(26-0606-0012001)School of Accountancy		511000				0.00	45,000
	TOTAL Omer, Thomas C						1.00	324,450
Shelley, Marjorie K	Associate Professor	00011965	095152	02			1.000	197,414
Murray, Scott T	Assistant Professor	00002962	095154	02			1.000	192,285
Pieper, Jenna R	Assistant Professor	00012477	095154	02			1.000	135,200
Titus Jr, Varkey K	Assistant Professor	00005795	095154	02			1.000	134,550
Tuggle, Chris S	Assistant Professor	00013496	095154	02			1.000	145,436
Yu, Jifeng	Assistant Professor	00010051	095154	02			1.000	139,226
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	37,004
	(27-0608-0023001)Finance		511000				0.00	10,000
	TOTAL Vagts, Susan M						1.00	111,761
Clemens, Heather S	Assistant Professor of Practice	00003278	095167	02			1.000	100,000
Morris, Jina J	Assistant Professor of Practice	00003229	095167	02			1.000	95,000
Nelson, Samuel A	Assistant Professor of Practice	00002970	095167	02			0.600	51,154
	(21-0609-0002)Management Center For Economic		512000				0.35	29,586
	TOTAL Nelson, Samuel A						1.00	85,256
Riley-Schultz, Jean D	Assistant Professor of Practice	00013826	095167	02			1.000	83,036
Williams, Glenn R	Assistant Professor of Practice	00009943	095167	02			1.000	112,385
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	2,955,189
	SUBTOTAL FACULTY						12.000	2,955,189
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nelson, Samuel A	Associate Director	00007119	095021	02			0.050	4,516
	(21-0609-0002)Management Center For Economic		512000				0.35	29,586
	TOTAL Nelson, Samuel A						1.00	85,256
512100 ADMINISTRATIVE - PERMANENT								
Dudney, Donna Marie	Director	00003487	095081	02			0.000	7,207
	(21-0608-0001)Finance		511000				1.00	144,138
	TOTAL Dudney, Donna Marie						1.00	151,345
MacDonald, Nichole K	Associate Director of MBA Programs	00009371	095081	12			1.000	100,000
Vagts, Susan M	Director	00006575	095081	02			0.600	55,506
Vagts, Susan M	Director	00006575	095081	02			0.000	9,251
	(27-0608-0023001)Finance	344	511000				0.00	10,000
	TOTAL Vagts, Susan M						1.00	111,761

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	155,000
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	23,250
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.600	350,214
513000 MGR/PROFESSIONAL SAL								
Schomaker, Patricia L	Project Manager/Events Coordinator	00010235	242307	12	2080	22.528	1.000	46,859
TePoel, Alison P	Academic Advisor	00010378	252306	12			1.000	35,740
Berge, Jeannine W	CBA Assoc Dir-Employer Exper & Outrch	00013191	253300	12			0.900	42,327
	(23-0127-0001)Career Services		513000				0.10	4,570
TOTAL Berge, Jeannine W							1.00	46,897
Burnette, Erin S	Assistant Director of CBA Honors Academy	00007029	253300	12			1.000	58,000
Larson, Rachel E	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			0.900	42,327
	(23-0127-0001)Career Services		513000				0.10	4,570
TOTAL Larson, Rachel E							1.00	46,897
Barg, Sarah J	Career Coach	00010025	253301	12			1.000	37,001
Hauge, Katie J	Career Coach	00002764	253301	12			1.000	35,000
Sewell, Katie J	Career Coach	00012377	253301	12			1.000	37,001
Hartline, David E	CBA IT Manager	00010895	302300	12			1.000	55,000
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	56,200
Snyder, Jennifer J	CBA Communications & Marketing Coord	00013195	343302	12			1.000	45,176
TOTAL 513000 MGR/PROFESSIONAL SAL							10.800	490,631
514000 CLER/TECH/SERV WAGES								
Phelps, Brandon T	Testing Center Coordinator	00009411	242400	12	2080	15.264	1.000	31,749
Caldwell, Jeremy R	Senior Office Associate	00003672	242409	12	2080	13.500	1.000	28,080
Stowers, Roxanne K	Office Associate	00005248	242409	12	1040	13.523	0.500	14,064
	(21-0601-5702)CBA Offutt Distance Ed		514000				0.50	14,064
TOTAL Stowers, Roxanne K							1.00	28,128
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	73,893
SUBTOTAL NONFACULTY							15.950	919,254
SUBTOTAL SALARIES & WAGES							27.950	3,874,443
TOTAL PERSONAL SERVICES								3,874,443
COST OBJECT TOTAL								3,874,443

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	Associate Professor	00013919	095152	02			0.900	89,057
	TOTAL Thompson, Eric C						1.00	108,952
	SUBTOTAL FACULTY						0.900	89,057
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	9,895
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	10,000
	TOTAL Thompson, Eric C						1.00	108,952
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	19,895
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	82,526
	SUBTOTAL NONFACULTY						2.760	102,421
	SUBTOTAL SALARIES & WAGES						3.660	191,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,073
519200 FICA CONTRIBUTION								10,367
519300 HEALTH INSURANCE CONTRIBUTION								18,286
519400 LIFE INSURANCE CONTRIBUTION								218
	SUBTOTAL BENEFITS							39,944
	TOTAL PERSONAL SERVICES							231,422
	COST OBJECT TOTAL							231,422

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG (27-0606-0006001)Kpmg/Peat Marwick Col Prof-	00008514	095132 511000	02			0.000 0.00	5,000 5,000
	TOTAL Crabtree, Aaron D						1.00	174,970
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
Smith, David B	Coll Prfsp/Raymond C Dein (27-0606-0005001)Deloitte & Touche Col Prof- (27-0606-0004001)Raymond C Dein College Prof	00007122	095132 511000 511000	02			0.000 0.00 0.00	5,000 5,000 5,000
	TOTAL Smith, David B						1.00	214,735
Shoemaker, Paul A	Professor (27-0606-0010001)School of Accountancy	00002920	095150 511000	02			0.400 0.00	59,938 20,000
	TOTAL Shoemaker, Paul A						1.00	184,830
Smith, David B	Professor (27-0606-0005001)Deloitte & Touche Col Prof- (27-0606-0004001)Raymond C Dein College Prof	00002917	095150 511000 511000	02			1.000 0.00 0.00	194,735 5,000 5,000
	TOTAL Smith, David B						1.00	214,735
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	153,308
Crabtree, Aaron D	Associate Professor (27-0606-0006001)Kpmg/Peat Marwick Col Prof-	00013827	095152 511000	02			1.000 0.00	164,970 5,000
	TOTAL Crabtree, Aaron D						1.00	174,970
Ruchala, Linda V	Associate Professor	00005776	095152	02			1.000	134,204
Gonzales, Amanda L	Assistant Professor	00002918	095154	02			1.000	186,850
Seavey, Scott E	Assistant Professor	00002923	095154	02			1.000	186,743
Tanyi, Paul N	Assistant Professor	00011909	095154	02			1.000	180,166
Wan, Huishan	Assistant Professor	00005774	095154	02			1.000	152,100
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	119,495
	TOTAL 511000 TENURED FACULTY SALARIES						9.400	1,547,509
	SUBTOTAL FACULTY						9.400	1,547,509
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shoemaker, Paul A	Director	00002911	095081	02			0.600	89,907
Shoemaker, Paul A	Director (27-0606-0010001)School of Accountancy	00002911	095081 511000	02			0.000 0.00	14,985 20,000
	TOTAL Shoemaker, Paul A						1.00	184,830
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	104,892
513000 MGR/PROFESSIONAL SAL								
		347						
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	16.541	1.000	34,406

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00002926	242409	12		12.421	0.750	9,714
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	85,297
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,656
	SUBTOTAL NONFACULTY						6.850	237,965
	SUBTOTAL SALARIES & WAGES						16.250	1,785,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,254
519200 FICA CONTRIBUTION								96,666
519300 HEALTH INSURANCE CONTRIBUTION								170,513
519400 LIFE INSURANCE CONTRIBUTION								2,035
	SUBTOTAL BENEFITS							372,468
	TOTAL PERSONAL SERVICES							2,157,942
	COST OBJECT TOTAL							2,157,942

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	112,085
	(27-0607-0020001)Economics		511000				0.00	15,000
	TOTAL Allgood, Sam Anthony						1.00	127,085
Anderson, John E	Professor	00002936	095150	02			1.000	161,562
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	TOTAL Anderson, John E						1.00	176,562
Cushing, Matthew J	Professor	00006948	095150	02			1.000	105,035
Edwards, Richard C	Professor	00002946	095150	02			0.500	93,760
	(21-0526-0001)Center Great Plains Study		512000				0.00	5,000
	TOTAL Edwards, Richard C						0.50	98,760
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	49,842
	(27-0607-0004001)Nelson College Professor-La		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	152,064
Hayden, F Gregory	Professor	00002932	095150	02			1.000	123,254
May, Ann Mari	Professor	00002935	095150	02			1.000	114,924
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL May, Ann Mari						1.00	117,424
Rosenbaum, David I	Professor	00002989	095150	02			1.000	125,065
Schmidt, James R	Professor	00005782	095150	02			1.000	115,369
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	TOTAL Schmidt, James R						1.00	125,369
Van Den Berg, Hendrik F	Professor	00002941	095150	02			1.000	92,852
Giertz, Seth H	Associate Professor	00002938	095152	02			1.000	120,925
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	89,025
Miller, Laurie A	Assistant Professor of Practice	00012009	095167	02			1.000	81,310
	TOTAL 511000 TENURED FACULTY SALARIES						11.900	1,390,008
	SUBTOTAL FACULTY						11.900	1,390,008
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	74,762
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	12,460
	(27-0607-0004001)Nelson College Professor-La		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	152,064
	TOTAL 512000 ACADEMIC ADMINISTRATION	349					0.600	87,222
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reinke, Emily S	Administrative Coordinator	00002715	242402	12	2080	19.037	1.000	39,596
514000 CLER/TECH/SERV WAGES								
Mills, Gretchen L	Office Assistant	00009038	241409	12		12.733	1.000	26,485
Comez-Vance, Nesrin	Admin Support Associate	00002949	242400	12	1248	15.225	0.600	19,000
	(22-0605-0001)Bureau Business Research Publi		514000				0.40	12,667
	TOTAL Comez-Vance, Nesrin						1.00	31,667
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	45,485
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	81,885
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,137
	SUBTOTAL NONFACULTY						7.450	255,325
	SUBTOTAL SALARIES & WAGES						19.350	1,645,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,150
519200 FICA CONTRIBUTION								89,078
519300 HEALTH INSURANCE CONTRIBUTION								157,129
519400 LIFE INSURANCE CONTRIBUTION								1,876
	SUBTOTAL BENEFITS							343,233
	TOTAL PERSONAL SERVICES							1,988,566
	COST OBJECT TOTAL							1,988,566

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
DeFusco, Richard A	Professor	00006469	095150	02			1.000	152,832
Geppert, John M	Professor	00003231	095150	02			1.000	142,855
TBA	Professor	00002959	095150	02			1.000	145,258
Dudney, Donna Marie	Associate Professor	00003503	095152	02			1.000	144,138
	(21-0602-5801)CBA Differential Tuition		512100				0.00	7,207
	TOTAL Dudney, Donna Marie						1.00	151,345
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	174,772
Lin, Yijia	Associate Professor	00002937	095152	02			1.000	151,955
Unlu, Emre	Associate Professor	00010516	095152	02			1.000	208,637
Nikolova, Stanislava M	Assistant Professor	00011799	095154	02			1.000	194,750
Shi, Tianxiang	Assistant Professor	00003952	095154	02			1.000	122,112
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	1,447,309
	SUBTOTAL FACULTY						9.000	1,447,309
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellick, Kathy M	Administrative Coordinator	00002964	242402	12	2080	19.811	1.000	41,206
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	68,237
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,528
	SUBTOTAL NONFACULTY						4.600	111,971
	SUBTOTAL SALARIES & WAGES						13.600	1,559,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,173
519200 FICA CONTRIBUTION								84,419
519300 HEALTH INSURANCE CONTRIBUTION								148,911
519400 LIFE INSURANCE CONTRIBUTION								1,778
	SUBTOTAL BENEFITS							325,281
	TOTAL PERSONAL SERVICES							1,884,561
	COST OBJECT TOTAL							1,884,561

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150				1.000	131,975
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	TOTAL Ramsay, Colin Mark						1.00	141,975
Mashayekhi, Mostafa	Associate Professor	00009619	095152				1.000	77,179
TBA	Professor of Practice	00003544	095165				0.600	25,616
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	234,770
	SUBTOTAL FACULTY						2.600	234,770
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flowers, Alice B	Office Associate	00006966	242409			13.058	0.500	13,580
	SUBTOTAL NONFACULTY						0.500	13,580
	SUBTOTAL SALARIES & WAGES						3.100	248,350
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,362
	519200 FICA CONTRIBUTION							13,446
	519300 HEALTH INSURANCE CONTRIBUTION							23,717
	519400 LIFE INSURANCE CONTRIBUTION							283
	SUBTOTAL BENEFITS							51,808
	TOTAL PERSONAL SERVICES							300,158
	COST OBJECT TOTAL							300,158

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	(27-0609-0011001)C Wheaton Battey Dist Prof-		511000				0.00	5,000
	TOTAL Schniederjans, Marc J						1.00	163,927
Duchon, Dennis J	Professor	00002976	095150	02			1.000	161,577
	(27-0609-0043001)Management		511000				0.00	15,000
	TOTAL Duchon, Dennis J						1.00	176,577
Luthans, Fred	Professor	00002677	095150	02			1.000	241,953
	(27-0609-0001001)Holmes Distinguished Prof-L		511000				0.00	15,000
	TOTAL Luthans, Fred						1.00	256,953
Olson, David L	Professor	00012478	095150	02			1.000	155,888
	(26-0609-0013001)Othmer Match-Olson; David		511000				0.00	19,000
	(26-0609-0012001)Stewart/Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	193,888
Schniederjans, Marc J	Professor	00002979	095150	02			1.000	153,927
	(27-0609-0011001)C Wheaton Battey Dist Prof-		511000				0.00	5,000
	TOTAL Schniederjans, Marc J						1.00	163,927
Welbourne, Theresa M	Professor	00002679	095150	02			0.410	85,701
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	83,145
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	42,211
	TOTAL Welbourne, Theresa M						1.00	264,057
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	114,614
Sebora, Terrence C	Associate Professor	00013850	095152	02			1.000	112,196
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	90,185
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	123,416
Batur, Demet	Assistant Professor	00002974	095154	02			1.000	122,533
Chakrabarty, Subrata	Assistant Professor	00012034	095154	02			1.000	117,230
Harms, Peter D	Assistant Professor	00005794	095154	02			1.000	126,081
Thornton, LaDonna M	Assistant Professor	00007764	095154	02			1.000	137,376
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	5,000
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	83,145
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	42,211
	TOTAL Welbourne, Theresa M	353					1.00	264,057
Jones, M Colleen	Associate Professor of Practice	00002975	095166	02			1.000	106,562

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
lbrayeva, Elina Sharlezovn	Assistant Professor of Practice	00013300	095167	02			1.000	81,408
TOTAL 511000 TENURED FACULTY SALARIES							14.410	1,940,647
SUBTOTAL FACULTY							14.410	1,940,647
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002967	095140	02			0.000	11,237
513000 MGR/PROFESSIONAL SAL								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	17.724	1.000	36,865
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00002981	242409	12	1560	18.235	0.750	28,447
Thayer, James J	Office Associate	00002980	242409	12	1560	12.829	0.750	20,014
	(27-0609-0002001)Management Development Fund		514000				0.25	6,671
TOTAL Thayer, James J							1.00	26,685
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	48,461
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	97,851
SUBTOTAL NONFACULTY							7.500	194,414
SUBTOTAL SALARIES & WAGES							21.910	2,135,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,471
519200 FICA CONTRIBUTION								115,592
519300 HEALTH INSURANCE CONTRIBUTION								203,898
519400 LIFE INSURANCE CONTRIBUTION								2,434
SUBTOTAL BENEFITS								445,395
TOTAL PERSONAL SERVICES								2,580,456
COST OBJECT TOTAL								2,580,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nelson, Samuel A	Associate Director	00007119	095021	02			0.350	29,586
	(21-0602-5801)CBA Differential Tuition		511000				0.60	51,154
	(21-0602-5801)CBA Differential Tuition		512000				0.05	4,516
	TOTAL Nelson, Samuel A						1.00	85,256
514000 CLER/TECH/SERV WAGES								
Graves, Rose M	Entrepreneurship Center Coordinator	00007075	242400	12	2080	15.968	1.000	33,214
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	26,383
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,337
	SUBTOTAL NONFACULTY						1.980	99,520
	SUBTOTAL SALARIES & WAGES						1.980	99,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,755
519200 FICA CONTRIBUTION								5,388
519300 HEALTH INSURANCE CONTRIBUTION								9,504
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							20,760
	TOTAL PERSONAL SERVICES							120,280
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	TOTAL NET OPERATING EXPENSES							27,676
	COST OBJECT TOTAL							147,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00002676	095150				1.000	146,821
	SUBTOTAL FACULTY						1.000	146,821
	SUBTOTAL SALARIES & WAGES						1.000	146,821
	TOTAL PERSONAL SERVICES							146,821
	COST OBJECT TOTAL							146,821

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor (27-0610-0001001)Gold Distinguished Prof-Pri	00006319	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Carlson, Leslie C						1.00	205,313
Sohi, Ravipreet S	Coll Prfsp/Steinhart (27-0610-0014001)Marketing	00006919	095132 511000	02			0.000 0.00	4,370 10,630
	TOTAL Sohi, Ravipreet S						1.00	163,472
Carlson, Leslie C	Professor (27-0610-0001001)Gold Distinguished Prof-Pri	00010559	095150 511000	02			1.000 0.00	190,313 10,000
	TOTAL Carlson, Leslie C						1.00	205,313
Gentry, James William	Professor (27-0610-0007001)Hollman College Prof-Gentry	00002986	095150 511000	02			1.000 0.00	155,263 15,000
	TOTAL Gentry, James William						1.00	170,263
Sohi, Ravipreet S	Professor (27-0610-0014001)Marketing	00002969	095150 511000	02			1.000 0.00	148,472 10,630
	TOTAL Sohi, Ravipreet S						1.00	163,472
Ball, Allen Dwayne	Associate Professor	00002985	095152	02			0.400	45,114
	TOTAL Ball, Allen Dwayne						1.00	124,063
Saini, Amit	Associate Professor (27-0610-0004001)Marshall College Prof-Gross	00013501	095152 511000	02			1.000 0.00	151,239 10,000
	TOTAL Saini, Amit						1.00	161,239
Eilert, Anne M	Assistant Professor	00008810	095154	02			1.000	141,963
Friend, Scott B	Assistant Professor	00010411	095154	02			1.000	129,121
Kumar, Alok	Assistant Professor	00011970	095154	02			1.000	144,200
Zhao, Xin	Assistant Professor	00010554	095154	02			1.000	140,684
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	84,740
Welton, Steven L	Assistant Professor of Practice	00002680	095167	02			1.000	83,232
	TOTAL 511000 TENURED FACULTY SALARIES						10.400	1,423,711
	SUBTOTAL FACULTY						10.400	1,423,711
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ball, Allen Dwayne	Chairperson	00002668	095140	02			0.600	67,671
Ball, Allen Dwayne	Chairperson	00002668	095140	02			0.000	11,278
	TOTAL Ball, Allen Dwayne						1.00	124,063
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	78,949
513000 MGR/PROFESSIONAL SAL								
		357						
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	2080	22.685	1.000	47,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	68,237
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,421
	SUBTOTAL NONFACULTY						5.400	197,791
	SUBTOTAL SALARIES & WAGES						15.800	1,621,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,771
519200 FICA CONTRIBUTION								87,788
519300 HEALTH INSURANCE CONTRIBUTION								154,853
519400 LIFE INSURANCE CONTRIBUTION								1,849
	SUBTOTAL BENEFITS							338,261
	TOTAL PERSONAL SERVICES							1,959,763
	COST OBJECT TOTAL							1,959,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00002990	242409	12	1560	12.240	0.750	19,095
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,577
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	22,401
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	26,978
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,330
	SUBTOTAL NONFACULTY						3.100	52,403
	SUBTOTAL SALARIES & WAGES						3.100	52,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,030
519200 FICA CONTRIBUTION								2,837
519300 HEALTH INSURANCE CONTRIBUTION								5,004
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							10,931
	TOTAL PERSONAL SERVICES							63,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							69,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Professor	00015270	095150				1.000	192,676
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	TOTAL Walstad, William B						1.00	207,676
	SUBTOTAL FACULTY						1.000	192,676
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500				0.000	865
	SUBTOTAL NONFACULTY						0	865
	SUBTOTAL SALARIES & WAGES						1.000	193,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,192
519200 FICA CONTRIBUTION								10,478
519300 HEALTH INSURANCE CONTRIBUTION								18,483
519400 LIFE INSURANCE CONTRIBUTION								221
	SUBTOTAL BENEFITS							40,374
	TOTAL PERSONAL SERVICES							233,915
	COST OBJECT TOTAL							233,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00008710	095154	02			0.560	46,152
SUBTOTAL FACULTY							0.560	46,152
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fischer, Tammie J	Director	00006215	095082	02			1.000	51,398
SUBTOTAL NONFACULTY							1.000	51,398
SUBTOTAL SALARIES & WAGES							1.560	97,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,641
519200 FICA CONTRIBUTION								5,281
519300 HEALTH INSURANCE CONTRIBUTION								9,316
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS							20,349	
TOTAL PERSONAL SERVICES							117,899	
COST OBJECT TOTAL							117,899	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-Student Tech Fee (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: Bus Adm Gen-Lab Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-ITS Core Op (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Admin Support Associate	00002949	242400	12	832	15.225	0.400	12,667
	(21-0607-0001)Economics		514000				0.60	19,000
	TOTAL Comez-Vance, Nesrin						1.00	31,667
	SUBTOTAL NONFACULTY						0.400	12,667
	SUBTOTAL SALARIES & WAGES						0.400	12,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								733
519200 FICA CONTRIBUTION								686
519300 HEALTH INSURANCE CONTRIBUTION								1,210
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							2,765
	TOTAL PERSONAL SERVICES							15,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							22,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-Oxford Study Pgm (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							440,000
	TOTAL NET OPERATING EXPENSES							440,000
	COST OBJECT TOTAL							440,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Business Administration Writing Lab (26-0601-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Thomas Joseph	Coordinator	00009907	091121	02			1.000	59,356
513000 MGR/PROFESSIONAL SAL								
Hime, Jan Michelle	Instructional Technology Coordinator	00009283	303308	12			1.000	58,868
SUBTOTAL NONFACULTY							2.000	118,224
SUBTOTAL SALARIES & WAGES							2.000	118,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,837
519200 FICA CONTRIBUTION								6,401
519300 HEALTH INSURANCE CONTRIBUTION								11,290
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								1,431
SUBTOTAL BENEFITS								26,094
TOTAL PERSONAL SERVICES								144,318
COST OBJECT TOTAL								144,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0602-5801)CBA Differential Tuition		511000				1.00	279,450
	TOTAL Omer, Thomas C						1.00	324,450
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,602
519200	FICA CONTRIBUTION							2,436
519300	HEALTH INSURANCE CONTRIBUTION							4,298
519400	LIFE INSURANCE CONTRIBUTION							51
519800	WORKERS COMPENSATION							546
	SUBTOTAL BENEFITS							9,933
	TOTAL PERSONAL SERVICES							54,933
	COST OBJECT TOTAL							54,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Stewart/Othmer Prof-Olson; David (26-0609-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(21-0609-0001)Management		511000				1.00	155,888
	(26-0609-0013001)Othmer Match-Olson; David		511000				0.00	19,000
	TOTAL Olson, David L						1.00	193,888
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,099
519200	FICA CONTRIBUTION							1,029
519300	HEALTH INSURANCE CONTRIBUTION							1,815
519400	LIFE INSURANCE CONTRIBUTION							22
519800	WORKERS COMPENSATION							231
	SUBTOTAL BENEFITS							4,196
	TOTAL PERSONAL SERVICES							23,196
	COST OBJECT TOTAL							23,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Othmer Match-Olson; David (26-0609-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0609-0001)Management		511000				1.00	155,888
	(26-0609-0012001)Stewart/Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	193,888
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,099
519200 FICA CONTRIBUTION								1,029
519300 HEALTH INSURANCE CONTRIBUTION								1,815
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								230
	SUBTOTAL BENEFITS							4,195
	TOTAL PERSONAL SERVICES							23,195
	COST OBJECT TOTAL							23,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013558	095132	02			0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,446
519200	FICA CONTRIBUTION							1,354
519300	HEALTH INSURANCE CONTRIBUTION							2,388
519400	LIFE INSURANCE CONTRIBUTION							29
519800	WORKERS COMPENSATION							303
	SUBTOTAL BENEFITS							5,520
	TOTAL PERSONAL SERVICES							30,520
	COST OBJECT TOTAL							30,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013535	095132	02			0.000	15,984
	SUBTOTAL FACULTY						0	15,984
	SUBTOTAL SALARIES & WAGES						0.000	15,984
BENEFITS								
519100	RETIREMENT CONTRIBUTION							924
519200	FICA CONTRIBUTION							865
519300	HEALTH INSURANCE CONTRIBUTION							1,526
519400	LIFE INSURANCE CONTRIBUTION							18
519800	WORKERS COMPENSATION							194
	SUBTOTAL BENEFITS							3,527
	TOTAL PERSONAL SERVICES							19,511
	COST OBJECT TOTAL							19,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Stuart CBA Dean-Milligan (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Plowman, Donde L	Dean	00002886	095125	12			0.120	43,108
	(21-0601-0001)Dean Col Business Administrati		512100				0.88	344,034
	TOTAL Plowman, Donde L						1.00	387,142
	SUBTOTAL NONFACULTY						0.120	43,108
	SUBTOTAL SALARIES & WAGES						0.120	43,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,493
519200 FICA CONTRIBUTION								2,334
519300 HEALTH INSURANCE CONTRIBUTION								4,117
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								523
	SUBTOTAL BENEFITS							9,516
	TOTAL PERSONAL SERVICES							52,624
	COST OBJECT TOTAL							52,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welbourne, Theresa M	Director	00007091	095081	02			0.000	23,000
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	90,701
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	83,145
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	42,211
	TOTAL Welbourne, Theresa M						1.00	264,057
	SUBTOTAL NONFACULTY						0	23,000
	SUBTOTAL SALARIES & WAGES						0.000	23,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,245
519300 HEALTH INSURANCE CONTRIBUTION								2,197
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							5,076
	TOTAL PERSONAL SERVICES							28,076
	COST OBJECT TOTAL							28,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	204,735
	TOTAL Smith, David B						1.00	214,735
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132				0.000	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	204,735
	TOTAL Smith, David B						1.00	214,735
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	169,970
	TOTAL Crabtree, Aaron D						1.00	174,970
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							578
519200	FICA CONTRIBUTION							541
519300	HEALTH INSURANCE CONTRIBUTION							955
519400	LIFE INSURANCE CONTRIBUTION							11
519800	WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School of Accountancy (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shoemaker, Paul A	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	(21-0606-0001)School Of Accountancy		511000				0.40	59,938
	(21-0606-0001)School Of Accountancy		512100				0.60	104,892
	TOTAL Shoemaker, Paul A						1.00	184,830
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,157
	519200 FICA CONTRIBUTION							1,083
	519300 HEALTH INSURANCE CONTRIBUTION							1,910
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							243
	SUBTOTAL BENEFITS							4,416
	TOTAL PERSONAL SERVICES							24,416
	COST OBJECT TOTAL							24,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Paul C Burmeister Col Prof-Macphee (27-0607-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							289
519200	FICA CONTRIBUTION							271
519300	HEALTH INSURANCE CONTRIBUTION							478
519400	LIFE INSURANCE CONTRIBUTION							6
519800	WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Nelson College Professor-Lamphear (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fuess, Scott MacNeill	College Professor	00007695	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	49,842
	(21-0607-0001)Economics		512000				0.60	87,222
	TOTAL Fuess, Scott MacNeill						1.00	152,064
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	115,369
	TOTAL Schmidt, James R						1.00	125,369
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	161,562
	TOTAL Anderson, John E						1.00	176,562
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							867
519200	FICA CONTRIBUTION							812
519300	HEALTH INSURANCE CONTRIBUTION							1,433
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	112,085
	TOTAL Allgood, Sam Anthony						1.00	127,085
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Marshall College Prof-Peterson (27-0608-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							289	
519200	FICA CONTRIBUTION							271	
519300	HEALTH INSURANCE CONTRIBUTION							478	
519400	LIFE INSURANCE CONTRIBUTION							6	
519800	WORKERS COMPENSATION							61	
	SUBTOTAL BENEFITS								1,105
	TOTAL PERSONAL SERVICES								6,105
	COST OBJECT TOTAL								6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								1,105
TOTAL PERSONAL SERVICES								6,105
COST OBJECT TOTAL								6,105

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	131,975
	TOTAL Ramsay, Colin Mark						1.00	141,975
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-Luckner (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000	
	SUBTOTAL FACULTY							0	20,000
	SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,157	
519200	FICA CONTRIBUTION							1,083	
519300	HEALTH INSURANCE CONTRIBUTION							1,910	
519400	LIFE INSURANCE CONTRIBUTION							23	
519800	WORKERS COMPENSATION							243	
	SUBTOTAL BENEFITS								4,416
	TOTAL PERSONAL SERVICES								24,416
	COST OBJECT TOTAL								24,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	29,384
	SUBTOTAL FACULTY						0	29,384
	SUBTOTAL SALARIES & WAGES						0.000	29,384
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,699
519200	FICA CONTRIBUTION							1,591
519300	HEALTH INSURANCE CONTRIBUTION							2,806
519400	LIFE INSURANCE CONTRIBUTION							33
519800	WORKERS COMPENSATION							357
	SUBTOTAL BENEFITS							6,486
	TOTAL PERSONAL SERVICES							35,870
	COST OBJECT TOTAL							35,870

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farrell, Kathleen Anne	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	(21-0601-0001)Dean Col Business Administrati		512100				1.00	215,875
	TOTAL Farrell, Kathleen Anne						1.00	230,875
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CBA Differential Tuition		511000				0.40	37,004
	(21-0602-5801)CBA Differential Tuition		512100				0.60	64,757
	TOTAL Vagts, Susan M						1.00	111,761
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Holmes Distinguished Prof-Luthans (27-0609-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luthans, Fred	Univ Prfsp/George Holmes-Management	00006317	095156	02			0.000	15,000
	(21-0609-0001)Management		511000				1.00	241,953
	TOTAL Luthans, Fred						1.00	256,953
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Development Fund (27-0609-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00002981	242409	12	520	18.235	0.250	9,482
Thayer, James J	Office Associate	00002980	242409	12	520	12.829	0.250	6,671
	(21-0609-0001)Management		514000				0.75	20,014
	TOTAL Thayer, James J						1.00	26,685
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	16,153
	SUBTOTAL NONFACULTY						0.500	16,153
	SUBTOTAL SALARIES & WAGES						0.500	16,153
BENEFITS								
519100	RETIREMENT CONTRIBUTION							934
519200	FICA CONTRIBUTION							875
519300	HEALTH INSURANCE CONTRIBUTION							1,543
519400	LIFE INSURANCE CONTRIBUTION							18
519800	WORKERS COMPENSATION							195
	SUBTOTAL BENEFITS							3,565
	TOTAL PERSONAL SERVICES							19,718
	COST OBJECT TOTAL							19,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Firstier Bank Distinguished Prof-Lee (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156				0.000	25,000
	(21-0609-0001)Management		511000				0.41	90,701
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	83,145
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	42,211
	TOTAL Welbourne, Theresa M						1.00	264,057
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,446
519200 FICA CONTRIBUTION								1,354
519300 HEALTH INSURANCE CONTRIBUTION								2,388
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							5,520
	TOTAL PERSONAL SERVICES							30,520
	COST OBJECT TOTAL							30,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Entrepreneurship Development Fund (27-0609-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibson, Kyle R	Research Assistant Professor	00002623	095146				1.000	53,933
	SUBTOTAL FACULTY						1.000	53,933
	SUBTOTAL SALARIES & WAGES						1.000	53,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,119
519200 FICA CONTRIBUTION								2,920
519300 HEALTH INSURANCE CONTRIBUTION								5,151
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								653
	SUBTOTAL BENEFITS							11,904
	TOTAL PERSONAL SERVICES							65,837
	COST OBJECT TOTAL							65,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	(21-0609-0001)Management		511000				1.00	158,927
	TOTAL Schniederjans, Marc J						1.00	163,927
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	(21-0609-0001)Management		511000				1.00	161,577
	TOTAL Duchon, Dennis J						1.00	176,577
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Gold Distinguished Prof-Price; Linda (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	195,313
	TOTAL Carlson, Leslie C						1.00	205,313
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							578
519200	FICA CONTRIBUTION							541
519300	HEALTH INSURANCE CONTRIBUTION							955
519400	LIFE INSURANCE CONTRIBUTION							11
519800	WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marshall College Prof-Grossbart (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	151,239
	TOTAL Saini, Amit						1.00	161,239
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	(21-0610-0001)Marketing		511000				1.00	155,263
	TOTAL Gentry, James William						1.00	170,263
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sohi, Ravipreet S	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	(21-0610-0001)Marketing		511000				1.00	152,842
	TOTAL Sohi, Ravipreet S						1.00	163,472
	SUBTOTAL FACULTY						0	10,630
	SUBTOTAL SALARIES & WAGES						0.000	10,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								615
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							2,347
	TOTAL PERSONAL SERVICES							12,977
	COST OBJECT TOTAL							12,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00008710	095154	02			0.040	3,693
SUBTOTAL FACULTY							0.040	3,693
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00002994	095082	02			0.400	33,225
TBA	Director	00002994	095082	02			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.400	43,225
514000 CLER/TECH/SERV WAGES								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	250	13.688	0.120	3,416
	(27-0611-0003001)Economic Education Research		514000				0.48	13,666
TOTAL Nemeth, Sharon Ruth							0.60	17,082
SUBTOTAL NONFACULTY							0.520	46,641
SUBTOTAL SALARIES & WAGES							0.560	50,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,911
519200 FICA CONTRIBUTION								2,725
519300 HEALTH INSURANCE CONTRIBUTION								4,807
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								609
SUBTOTAL BENEFITS								11,109
TOTAL PERSONAL SERVICES								61,443
COST OBJECT TOTAL								61,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Economic Education Research (27-0611-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	998	13.688	0.480	13,666
	(27-0611-0001001)Nebr Council On Economic Ed		514000				0.12	3,416
	TOTAL Nemeth, Sharon Ruth						0.60	17,082
	SUBTOTAL NONFACULTY						0.480	13,666
	SUBTOTAL SALARIES & WAGES						0.480	13,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								790
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							3,016
	TOTAL PERSONAL SERVICES							16,682
	COST OBJECT TOTAL							16,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Coll Prfsp/John T & Mable Hay	00011784	095132	02			0.000	15,000
	(21-0611-0001)Economics Education		511000				1.00	192,676
	TOTAL Walstad, William B						1.00	207,676
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: NE Stock Market Game (27-0611-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davidson, Jennifer A	Council Coordinator	00007578	242400	12		17.830	1.000	37,086
							1.000	37,086
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	37,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,145
519200 FICA CONTRIBUTION								2,008
519300 HEALTH INSURANCE CONTRIBUTION								3,542
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								449
SUBTOTAL BENEFITS								8,186
TOTAL PERSONAL SERVICES								45,272
COST OBJECT TOTAL								45,272

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Dean	00002056	095125	12			1.000	188,729
O'Connor, Charles D	Dean	00002056	095125	12			0.000	18,871
	(27-0702-7252301)Fine /Performing Arts		512100				0.00	20,000
	TOTAL O'Connor, Charles D						1.00	227,600
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			1.000	99,254
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Mamiya, Christin Joy						1.00	111,754
Duerfeldt Schutte, Wendy A	Asst Dean of Business & Fiscal Affairs	00005412	095135	12			1.000	84,461
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	401,315
513000 MGR/PROFESSIONAL SAL								
Luedtke, Linda A	Administrative Assistant to the Dean	00008908	242402	12	2080	22.802	1.000	47,429
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			0.750	31,663
Griffin, Jemalyn A	Assistant Director of Recruitment	00009981	253300	12			1.000	39,276
Ross, Johnathon D	Information Technology Associate	00011959	302300	12			1.000	39,063
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	57,162
Redfern, Phillip G.	Systems Coordinator	00003711	303303	12			0.710	35,973
	(21-0702-5102)POE FPA-Digital Media		513000				0.29	13,989
	TOTAL Redfern, Phillip G.						1.00	49,962
Andersen, Kathe C	Publications Coordinator	00008439	343309	12			1.000	52,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.460	302,836
514000 CLER/TECH/SERV WAGES								
Bennitt, Rebecca M	Administrative Technician	00012194	242400	12	2080	12.000	1.000	24,960
	SUBTOTAL NONFACULTY						10.460	729,111
	SUBTOTAL SALARIES & WAGES						10.460	729,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,164
519200 FICA CONTRIBUTION								39,474
519300 HEALTH INSURANCE CONTRIBUTION								69,630
519400 LIFE INSURANCE CONTRIBUTION								831
	SUBTOTAL BENEFITS							152,099
	TOTAL PERSONAL SERVICES							881,210
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-161,965
	TOTAL NET OPERATING EXPENSES							-161,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								719,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	286,125
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	41,212
	(21-0512-0001)English		511000				0.60	62,046
	TOTAL Garelick, Rhonda K						1.00	103,258
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	327,337
	SUBTOTAL FACULTY						0.400	327,337
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008891	090015	00			0.000	26,944
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	3,404
Student Worker	Student Worker	00008889	095500	00		2.341	0.750	3,652
	TOTAL 516000 STUDENT WAGES						0.750	7,056
	SUBTOTAL NONFACULTY						0.750	34,000
	SUBTOTAL SALARIES & WAGES						1.150	361,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,896
519200 FICA CONTRIBUTION								19,563
519300 HEALTH INSURANCE CONTRIBUTION								34,508
519400 LIFE INSURANCE CONTRIBUTION								412
	SUBTOTAL BENEFITS							75,379
	TOTAL PERSONAL SERVICES							436,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,258
540000 TRAVEL EXPENSE								5,763
	TOTAL NET OPERATING EXPENSES							36,021
	COST OBJECT TOTAL							472,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: POE FPA-Enhanced Visual Lit (21-0702-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002236	090013	00			0.000	33,015
	SUBTOTAL NONFACULTY						0	33,015
	SUBTOTAL SALARIES & WAGES						0.000	33,015
	TOTAL PERSONAL SERVICES							33,015
	COST OBJECT TOTAL							33,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Digital Media Associate	00008936	302300	12	2080	17.914	1.000	37,262
Redfern, Phillip G.	Systems Coordinator	00003711	303303	12			0.290	13,989
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.71	35,973
	TOTAL Redfern, Phillip G.						1.00	49,962
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	51,251
	SUBTOTAL NONFACULTY						1.290	51,251
	SUBTOTAL SALARIES & WAGES						1.290	51,251
	TOTAL PERSONAL SERVICES							51,251
	COST OBJECT TOTAL							51,251

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forde, Edward C	Professor	00002099	095150	02			0.550	84,435
Fritz, Dana B	Professor	00010447	095150	02			1.000	73,197
Hoff, Michael C	Professor	00002101	095150	02			1.000	76,072
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	TOTAL Hoff, Michael C						1.00	79,072
Kunc, Karen S	Professor	00002103	095150	02			1.000	115,191
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Kunc, Karen S						1.00	120,191
Pinnell, Peter J	Professor	00009645	095150	12			1.000	106,848
	TOTAL Pinnell, Peter J						1.00	116,848
Souto, Francisco E	Professor	00013869	095150	02			1.000	76,218
Stewart, Alison G	Professor	00002109	095150	02			1.000	69,951
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	TOTAL Stewart, Alison G						1.00	72,951
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	66,173
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	62,813
Dominguez, Eddie R	Associate Professor	00002098	095152	02			1.000	77,496
Holz, Aaron J	Associate Professor	00002097	095152	02			1.000	70,109
	TOTAL Holz, Aaron J						1.00	75,109
Ingraham, Elizabeth	Associate Professor	00010422	095152	02			1.000	66,618
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	63,094
	(26-0526-0052001)Great Plains Study		512000				0.00	10,000
	TOTAL Katz, Wendy J						1.00	73,094
Neal, P Maureen	Associate Professor	00009375	095152	02			1.000	60,776
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	62,138
Asher, Stacy J	Assistant Professor	00013602	095154	02			1.000	60,038
Bohls, Margaret E	Assistant Professor	00002104	095154	02			1.000	64,139
Pickering, Charles W	Assistant Professor	00002997	095154	02			1.000	57,000
Sapirstein, Philip N	Assistant Professor	00005317	095154	02			1.000	59,311
Sontheimer, Matthew S	Assistant Professor	00005780	095154	02			1.000	56,247
Sutherland, Aaron D	Assistant Professor	00013805	095154	02			1.000	60,006
TBA	Assistant Professor	00002102	095154	02		28.640	1.000	59,571
Cole, Mark A	Assistant Professor of Practice	00003606	095167	02			1.000	42,744
Vigneault, Marissa B	Assistant Professor of Practice	00002105	095167	02			1.000	50,625
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	415
	TOTAL 511000 TENURED FACULTY SALARIES⁴¹¹						23.550	1,641,225
SUBTOTAL FACULTY							23.550	1,641,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Pinnell, Peter J	Chairperson	00002093	095140	12			0.000	10,000
	TOTAL Pinnell, Peter J						1.00	116,848
512100 ADMINISTRATIVE - PERMANENT								
Holz, Aaron J	Associate Chair	00002549	095142	02			0.000	5,000
	TOTAL Holz, Aaron J						1.00	75,109
513000 MGR/PROFESSIONAL SAL								
Habe, Michaela M	Financial Specialist	00002113	242301	12	2080	17.918	1.000	37,269
Bass, Alexis M	Digital Instructional Specialist	00006625	302316	12	2080	17.718	1.000	36,854
Aggens, Christy A	Multimedia Designer & Student Svcs Coord	00006965	322302	12			1.000	37,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	111,513
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002111	090014	00			0.000	142
Maack, Andrea L	Office Assistant	00012422	241409	12	2080	11.882	1.000	24,715
Christie, Richard D	Art Fabrication Space Manager	00002115	272700	12	2080	17.688	1.000	36,792
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,649
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	142,198
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002117	095500	00		1.483	0.250	771
	SUBTOTAL NONFACULTY						9.250	331,131
	SUBTOTAL SALARIES & WAGES						32.800	1,972,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,061
519200 FICA CONTRIBUTION								106,783
519300 HEALTH INSURANCE CONTRIBUTION								188,360
519400 LIFE INSURANCE CONTRIBUTION								2,248
	SUBTOTAL BENEFITS							411,452
	TOTAL PERSONAL SERVICES							2,383,808
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,910
540000 TRAVEL EXPENSE								51
	TOTAL NET OPERATING EXPENSES							48,961
	COST OBJECT TOTAL							2,432,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: POE Art & Art History Vis Lit Temp Instr (21-0705-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002587	090011	00			0.000	28,223
	SUBTOTAL FACULTY						0	28,223
	SUBTOTAL SALARIES & WAGES						0.000	28,223
	TOTAL PERSONAL SERVICES							28,223
	COST OBJECT TOTAL							28,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art History Distance Ed (21-0705-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,695
TOTAL NET OPERATING EXPENSES								65,695
COST OBJECT TOTAL								65,695

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Coll Prfsp/Saribanti	00008588	095132	02			0.000	5,000
	(27-0706-0009001)Scribante College Prof - Ri		511000				0.00	5,000
	TOTAL Barnes, Paul E						1.00	98,133
Beaver, Gregory L	Research Associate Professor	00011905	095147	02			1.000	47,845
	(27-0702-7252106)Fine /Performing Arts		511000				0.00	5,000
	TOTAL Beaver, Gregory L						1.00	52,845
Fischer, Rebecca J	Research Associate Professor	00005901	095147	02			1.000	47,845
	(27-0702-7252106)Fine /Performing Arts		511000				0.00	5,000
	TOTAL Fischer, Rebecca J						1.00	52,845
Sirota, Jonah B	Research Associate Professor	00010605	095147	02			1.000	47,845
	(27-0702-7252106)Fine /Performing Arts		511000				0.00	5,000
	TOTAL Sirota, Jonah B						1.00	52,845
Yoon, Hye Yung J	Research Associate Professor	00010191	095147	02			1.000	47,845
	(27-0702-7252106)Fine /Performing Arts		511000				0.00	5,000
	TOTAL Yoon, Hye Yung J						1.00	52,845
Anderson, Scott L	Professor	00003008	095150	02			1.000	89,703
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	TOTAL Anderson, Scott L						1.00	92,703
Bailey, John Robert	Professor	00003036	095150	02			1.000	98,156
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	110,656
Barber, Carolyn A	Professor	00006119	095150	02			1.000	90,666
Barger, Diane C	Professor	00003024	095150	02			1.000	84,063
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	TOTAL Barger, Diane C						1.00	87,063
Barnes, Paul E	Professor	00003005	095150	02			1.000	88,133
	(27-0706-0009001)Scribante College Prof - Ri		511000				0.00	5,000
	TOTAL Barnes, Paul E						1.00	98,133
Becker, Karen A	Professor	00003026	095150	02			1.000	66,367
Clinton, Mark K	Professor	00003011	095150	02			1.000	82,234
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	TOTAL Clinton, Mark K						1.00	85,234
Eklund, Peter A	Professor	00008690	095150	02			1.000	81,982
Harler, Donna D	Professor	00003030	095150	02			1.000	74,817
Lefferts, Peter Martin	Professor	41500003014	095150	02			1.000	80,730

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	TOTAL Lefferts, Peter Martin						1.00	83,730
Mattingly, Alan F	Professor	00003040	095150	02			1.000	74,991
McMullen, William Wallace	Professor	00003031	095150	02			1.000	71,021
Neely, David	Professor	00006412	095150	02			1.000	71,276
Nierman, Glenn E	Professor	00003459	095150	02			1.000	107,038
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	TOTAL Nierman, Glenn E						1.00	117,038
Shomos, William	Professor	00003023	095150	02			1.000	90,821
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	TOTAL Shomos, William						1.00	93,821
Starr, Pamela F	Professor	00003010	095150	02			1.000	77,118
White, Tyler G	Professor	00003022	095150	02			1.000	76,849
Woody, Robert H	Professor	00003017	095150	02			1.000	76,072
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	60,368
Butler, Kathleen S	Associate Professor	00003033	095152	02			1.000	62,800
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	65,270
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	64,171
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	67,614
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	57,542
Hibbard, Therees T	Associate Professor	00010912	095152	02			1.000	62,973
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	60,676
Levine Ourada, Susan	Associate Professor	00012475	095152	02			1.000	63,579
Marks, Christopher S	Associate Professor	00003025	095152	02			1.000	61,922
McCray, Jeffrey P	Associate Professor	00003006	095152	02			1.000	58,719
Moore, Brian Robert	Associate Professor	00003021	095152	02			1.000	66,848
Potter, Clark E	Associate Professor	00009860	095152	02			1.000	61,387
Richards, Eric J	Associate Professor	00003034	095152	02			1.000	65,864
Sturm, Hans M	Associate Professor	00012453	095152	02			1.000	70,325
White, Darryl A	Associate Professor	00003027	095152	02			1.000	65,792
Wristen, Brenda G	Associate Professor	00003042	095152	02			1.000	62,267
Hall, David P	Assistant Professor	00012030	095154	02			1.000	53,240
Lee, Damon T	Assistant Professor	00003502	095154	02			1.000	63,239
Reimer, Jamie M	Assistant Professor	00011907	095154	02			1.000	56,940
Bazan, Dale E	Associate Professor of Practice	00006612	095166	02			1.000	50,304
Chang, Ann E	Associate Professor of Practice	00003903	095166	12			0.500	33,008
	(23-7920-0001)Lied Center - Administration		512100				0.50	55,328
	TOTAL Chang, Ann E						1.00	88,336
Bush, Douglas W	Lecturer	416 00013474	095380	02			1.000	46,317

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
LECTURER	Lecturer	00003039	095380	00			3.000	62,028
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	54,711
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	61,134
SR. LECTURER	Sr. Lecturer	00011300	098379	00			0.000	12,920
TOTAL 511000 TENURED FACULTY SALARIES							49.500	3,250,375
SUBTOTAL FACULTY							49.500	3,250,375
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Richmond, John W	Director/Chair	00003004	095191	12			1.000	150,721
Richmond, John W	Director/Chair	00003004	095191	12			0.000	15,072
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	165,793
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00007582	090013	00			0.000	4
Sievert, Janet	Admin Asst	00003046	242402	12	2080	26.446	1.000	55,007
Deaton, Michele L	Business Manager	00003045	243312	12			1.000	62,387
O'Brien, Jeffery C	Information Technology Associate	00005847	302300	12	2080	18.735	1.000	38,968
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	36,315
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.580	22,506
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.17	6,321
TOTAL Learned, Vincent							0.75	28,827
Williams, Paul T	Piano Technician	00003067	332500	12	2080	22.283	1.000	46,349
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	43,770
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			1.000	40,900
TOTAL 513000 MGR/PROFESSIONAL SAL							7.330	346,206
514000 CLER/TECH/SERV WAGES								
Johnson, Rosemary A	Administrative Tech I	00003050	242400	12	2080	20.390	1.000	42,412
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	19.656	1.000	40,884
Deaton, Janet G	Band Office Associate	00013752	242409	12	2080	15.091	1.000	31,389
Nealeigh, Mark A	Bldg Use/Equip/Inventory Support Assoc	00010366	242409	12	2080	18.150	1.000	37,751
Tribby, Susan C	Music Office Associate	00003047	242409	12	2080	12.991	1.000	27,022
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	179,458
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	437,249
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003058	095500	00		13.413	0.920	25,668
SUBTOTAL NONFACULTY							28.250	1,154,374
SUBTOTAL SALARIES & WAGES							77.750	4,404,749

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							254,727
519200	FICA CONTRIBUTION							238,473
519300	HEALTH INSURANCE CONTRIBUTION							420,654
519400	LIFE INSURANCE CONTRIBUTION							5,021
	SUBTOTAL BENEFITS							918,875
	TOTAL PERSONAL SERVICES							5,323,624
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,300
	TOTAL NET OPERATING EXPENSES							11,300
	COST OBJECT TOTAL							5,334,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Music Pgms (21-0706-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,782
	TOTAL NET OPERATING EXPENSES							8,782
	COST OBJECT TOTAL							8,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,022
TOTAL NET OPERATING EXPENSES								2,022
COST OBJECT TOTAL								2,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,160
TOTAL NET OPERATING EXPENSES								38,160
COST OBJECT TOTAL								38,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,998
	TOTAL NET OPERATING EXPENSES							1,998
	COST OBJECT TOTAL							1,998

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grange, William M	Professor	00003254	095150	02			1.000	82,368
Smith, Virginia L	Professor	00009874	095150	02			1.000	84,540
Steger, Paul A	Professor	00003260	095150	12			0.400	51,768
	TOTAL Steger, Paul A						1.00	141,518
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	65,941
Smith, Harris D	Associate Professor	00003258	095152	02			1.000	73,801
Stauffer, Janice E	Associate Professor	00003261	095152	02			1.000	75,387
TBA	Associate Professor	00003259	095152	02			1.000	69,037
TBA	Associate Professor	00011885	095152	02			1.000	66,402
Teo-Gooding, Sharon M	Associate Professor	00011881	095152	02			1.000	67,742
	TOTAL Teo-Gooding, Sharon M						1.00	70,742
Borden, Ian M	Assistant Professor	00008387	095154	02			1.000	56,415
Kolbe, Steven S	Assistant Professor	00008234	095154	02			1.000	71,309
Shoemaker, Laurel C	Assistant Professor	00003508	095154	02			1.000	60,502
TBA	Assistant Professor of Practice	00012509	095167	02			1.000	47,476
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	2,642
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	875,330
	SUBTOTAL FACULTY						12.400	875,330
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teo-Gooding, Sharon M	Associate Director	00010345	095021	02			0.000	3,000
	TOTAL Teo-Gooding, Sharon M						1.00	70,742
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	62,699
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	59,973
Steger, Paul A	Director	00003253	095081	12			0.600	79,750
Steger, Paul A	Director	00003253	095081	12			0.000	10,000
	TOTAL Steger, Paul A						1.00	141,518
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.600	212,422
514000 CLER/TECH/SERV WAGES								
Duba, Marilyn A	Accounting Technician	00003264	242401	12	2080	17.004	1.000	35,368
Cuddy, Todd L	Staff Assistant	00007078	242409	12	2080	17.425	1.000	36,244
Ruhs, Bryan T	Stage Technician	00003265	331700	12	2080	12.315	1.000	25,616
Watson, Ann E	Sewing Tech II	00003266	331700	12	2080	17.470	1.000	36,338
	TOTAL 514000 CLER/TECH/SERV WAGES	424					4.000	133,566
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	178,873
SUBTOTAL NONFACULTY							12.600	527,861
SUBTOTAL SALARIES & WAGES							25.000	1,403,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,147
519200 FICA CONTRIBUTION								75,969
519300 HEALTH INSURANCE CONTRIBUTION								134,005
519400 LIFE INSURANCE CONTRIBUTION								1,600
SUBTOTAL BENEFITS								292,721
TOTAL PERSONAL SERVICES								1,695,912
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,785
TOTAL NET OPERATING EXPENSES								40,785
COST OBJECT TOTAL								1,736,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Theatre Lab (21-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54
	TOTAL NET OPERATING EXPENSES							54
	COST OBJECT TOTAL							54

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Summer Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,108
TOTAL NET OPERATING EXPENSES								30,108
COST OBJECT TOTAL								30,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (21-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladely, Danny L	Director	00002075	333310				0.210	11,795
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.79	45,276
	TOTAL Ladely, Danny L						1.00	57,071
	SUBTOTAL NONFACULTY						0.210	11,795
	SUBTOTAL SALARIES & WAGES						0.210	11,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								639
519300 HEALTH INSURANCE CONTRIBUTION								1,126
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,460
	TOTAL PERSONAL SERVICES							14,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,992
	TOTAL NET OPERATING EXPENSES							7,992
	COST OBJECT TOTAL							22,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: F&Pa Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,000
TOTAL NET OPERATING EXPENSES								68,000
COST OBJECT TOTAL								68,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,880
	TOTAL NET OPERATING EXPENSES							39,880
	COST OBJECT TOTAL							39,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00		15.351	0.230	7,344
SUBTOTAL NONFACULTY							0.230	7,344
SUBTOTAL SALARIES & WAGES							0.230	7,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								701
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								1,603
TOTAL PERSONAL SERVICES								8,947
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,546
TOTAL NET OPERATING EXPENSES								1,546
COST OBJECT TOTAL								10,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00		3.196	0.990	6,581
							0.990	6,581
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.990	6,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								356
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								1,436
TOTAL PERSONAL SERVICES								8,017
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								54,985
COST OBJECT TOTAL								63,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
SUBTOTAL NONFACULTY							0	57,506
SUBTOTAL SALARIES & WAGES							0.000	57,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,326
519200 FICA CONTRIBUTION								3,113
519300 HEALTH INSURANCE CONTRIBUTION								5,492
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								550
SUBTOTAL BENEFITS								12,547
TOTAL PERSONAL SERVICES								70,053
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,895
TOTAL NET OPERATING EXPENSES								37,895
COST OBJECT TOTAL								107,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Cassandra L	Business Manager	00008558	242303	12			1.000	40,443
Ladely, Danny L	Director	00002075	333310	12			0.790	45,276
	(21-0708-0001)Mary Riepma Ross Film Theater		513000				0.21	11,795
	TOTAL Ladely, Danny L						1.00	57,071
Stratman, Meghan H	Advertising Associate	00015468	342300	12			1.000	31,304
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.790	117,023
514000 CLER/TECH/SERV WAGES								
Rogers, Lynn D	Projectionist	00009151	381501	12	2080	17.922	1.000	37,278
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00		190.106	0.100	39,542
	SUBTOTAL NONFACULTY						3.890	193,843
	SUBTOTAL SALARIES & WAGES						3.890	193,843
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,210
	519200 FICA CONTRIBUTION							10,495
	519300 HEALTH INSURANCE CONTRIBUTION							18,512
	519400 LIFE INSURANCE CONTRIBUTION							221
	519800 WORKERS COMPENSATION							2,074
	SUBTOTAL BENEFITS							42,512
	TOTAL PERSONAL SERVICES							236,355
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							217,250
	540000 TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							224,250
	COST OBJECT TOTAL							460,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine /Performing Arts (27-0702-7252106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beaver, Gregory L	Col Prof-Hixson-Lied Artist-In-Residence (21-0706-0001)School Of Music-Dept Oper	00011713	095132 511000	02			0.000	5,000
	TOTAL Beaver, Gregory L						1.00	47,845
							1.00	52,845
Fischer, Rebecca J	Col Prof-Hixson-Lied Artist-In-Residence (21-0706-0001)School Of Music-Dept Oper	00012065	095132 511000	02			0.000	5,000
	TOTAL Fischer, Rebecca J						1.00	47,845
							1.00	52,845
Sirota, Jonah B	Col Prof-Hixson-Lied Artist-In-Residence (21-0706-0001)School Of Music-Dept Oper	00012498	095132 511000	02			0.000	5,000
	TOTAL Sirota, Jonah B						1.00	47,845
							1.00	52,845
Yoon, Hye Yung J	Col Prof-Hixson-Lied Artist-In-Residence (21-0706-0001)School Of Music-Dept Oper	00012395	095132 511000	02			0.000	5,000
	TOTAL Yoon, Hye Yung J						1.00	47,845
							1.00	52,845
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,157
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								1,910
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							4,415
	TOTAL PERSONAL SERVICES							24,415
	COST OBJECT TOTAL							24,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine /Performing Arts (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barger, Diane C	College Prof - Hixson-Lied Prof of Music (21-0706-0001)School Of Music-Dept Oper	00008533	095132 511000	02			0.000 1.00	3,000 84,063
	TOTAL Barger, Diane C						1.00	87,063
Clinton, Mark K	Hixson-Lied Professorship (21-0706-0001)School Of Music-Dept Oper	00010637	095132 511000	02			0.000 1.00	3,000 82,234
	TOTAL Clinton, Mark K						1.00	85,234
Lefferts, Peter Martin	Coll Prfsp/Larson (21-0706-0001)School Of Music-Dept Oper	00010347	095132 511000	02			0.000 1.00	3,000 80,730
	TOTAL Lefferts, Peter Martin						1.00	83,730
Shomos, William	College Prof-Hixson-Lied Opera (21-0706-0001)School Of Music-Dept Oper	00013687	095132 511000	02			0.000 1.00	3,000 90,821
	TOTAL Shomos, William						1.00	93,821
Stewart, Alison G	Hixson-Lied Professorship (21-0705-0001)Art-Dept Oper	00011928	095132 511000	02			0.000 1.00	3,000 69,951
	TOTAL Stewart, Alison G						1.00	72,951
Anderson, Scott L	Hixson-Lied Professorship (21-0706-0001)School Of Music-Dept Oper	00014521	098610 511000	02			0.000 1.00	3,000 89,703
	TOTAL Anderson, Scott L						1.00	92,703
Hoff, Michael C	Hixson-Lied Professorship (21-0705-0001)Art-Dept Oper	00014515	098610 511000	02			0.000 1.00	3,000 76,072
	TOTAL Hoff, Michael C						1.00	79,072
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	21,000
	SUBTOTAL FACULTY						0	21,000
	SUBTOTAL SALARIES & WAGES						0.000	21,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,214
519200 FICA CONTRIBUTION								1,137
519300 HEALTH INSURANCE CONTRIBUTION								2,006
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							4,635
	TOTAL PERSONAL SERVICES							25,635
	COST OBJECT TOTAL							25,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine /Performing Arts (27-0702-7252301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132				0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	207,600
	TOTAL O'Connor, Charles D						1.00	227,600
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,157
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								1,910
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							4,415
	TOTAL PERSONAL SERVICES							24,415
	COST OBJECT TOTAL							24,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Scribante College Prof - Ritchie (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Coll Prfsp/Saribanti	00008588	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	93,133
	TOTAL Barnes, Paul E						1.00	98,133
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	98,156
	TOTAL Bailey, John Robert						1.00	110,656
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nierman, Glenn E	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	107,038
	TOTAL Nierman, Glenn E						1.00	117,038
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300				0.170	6,321
	(21-0706-0001)School Of Music-Dept Oper		513000				0.58	22,506
	TOTAL Learned, Vincent						0.75	28,827
	SUBTOTAL NONFACULTY						0.170	6,321
	SUBTOTAL SALARIES & WAGES						0.170	6,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								342
519300 HEALTH INSURANCE CONTRIBUTION								604
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							1,395
	TOTAL PERSONAL SERVICES							7,716
	COST OBJECT TOTAL							7,716

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Research Assistant Professor (27-0707-0017800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Veneziano, Sandy L	Research Assistant Professor	00002082	095146				1.000	60,000
	SUBTOTAL FACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,470
519200 FICA CONTRIBUTION								3,248
519300 HEALTH INSURANCE CONTRIBUTION								5,730
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								726
	SUBTOTAL BENEFITS							13,242
	TOTAL PERSONAL SERVICES							73,242
	COST OBJECT TOTAL							73,242

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wei, Timothy	College Professor-College of Engineering	00012068	095132	12			0.000	15,000
	TOTAL Wei, Timothy						1.00	308,392
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			1.000	245,009
	(27-1101-0020009)Dept Objective 2		511000				0.00	10,000
	(26-1217-0001001)Center Energy Sciences Rese		512100				0.00	25,490
	TOTAL Nastasi, Michael A						1.00	280,499
Wei, Timothy	Dean	00007815	095125	12			1.000	265,608
Wei, Timothy	Dean	00007815	095125	12			0.000	27,784
	TOTAL Wei, Timothy						1.00	308,392
Cornelius, Christopher J	Associate Dean	00015258	095130	02			0.600	78,000
Cornelius, Christopher J	Associate Dean	00015258	095130	02			0.000	13,000
	(21-1106-0001)Chemical Engineering		511000				0.40	52,000
	TOTAL Cornelius, Christopher J						1.00	143,000
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	78,186
	(21-1119-0001)Architectural Engineering		511000				0.40	52,113
	(21-1119-0001)Architectural Engineering		512100				0.00	12,589
	TOTAL Wang, Lily M						1.00	142,888
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	103,000
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	97,850
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.200	908,437
513000 MGR/PROFESSIONAL SAL								
Re, Nancy Y	Personnel Generalist	00013506	242300	12	2080	18.270	1.000	38,002
Renoe, Janet S	Grants Specialist	00007821	242300	12	2080	21.635	1.000	45,000
Schreiber, Andrea L	Grants Specialist	00013785	242300	12	2080	19.231	1.000	40,000
Hahn II, Robert E	Financial Specialist	00010287	242301	12	2080	18.402	1.000	38,276
Melcher, Susan F	Financial Specialist	00010588	242301	12	2080	17.788	1.000	36,999
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	49,496
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	2080	23.975	1.000	49,868
Edzie, Rosemary L	Assistant Director of Operations	00010257	243300	12			1.000	71,505
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	67,564
Terrell, Timothy L	Grants Manager	00012097	243300	12			1.000	71,693
Nau, James R	Specialist	44500008288	303300	12			1.000	74,861
TBA	Communications Specialist	00013302	342302	12			1.000	44,441

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	66,094
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	693,799
514000 CLER/TECH/SERV WAGES								
Adams, Lorrie A	Administrative Tech	00008631	242400	12	2080	16.224	1.000	33,746
Barnes, Rebecca	Administrative Support Associate	00015466	242400	12	2080	17.197	1.000	35,769
Eis, Krista L	Administrative Technician	00006544	242400	12	2080	14.717	1.000	30,612
Howard, Toni Lyn	Administrative Tech I	00009050	242400	12	2080	18.301	1.000	38,067
Thompson, Kathy L	Faculty Service Representative	00007911	242400	12	2080	16.993	1.000	35,346
Kloke, Rose M	Accounting Technician	00007908	242401	12	2080	16.403	1.000	34,118
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	207,658
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	25,825
	SUBTOTAL NONFACULTY						24.200	1,835,719
	SUBTOTAL SALARIES & WAGES						24.200	1,850,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,027
519200 FICA CONTRIBUTION								100,198
519300 HEALTH INSURANCE CONTRIBUTION								176,744
519400 LIFE INSURANCE CONTRIBUTION								2,110
	SUBTOTAL BENEFITS							386,079
	TOTAL PERSONAL SERVICES							2,236,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,354
540000 TRAVEL EXPENSE								18,575
599950 PLANNED NEGATIVE BUDGET-NON-P								-390,247
	TOTAL NET OPERATING EXPENSES							-330,318
	COST OBJECT TOTAL							1,906,480

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thorp, John S	Associate Dean - Undergraduate Programs	00007824	095130	02			0.700	78,943
Thorp, John S	Associate Dean - Undergraduate Programs	00007824	095130	02			0.000	6,085
	(21-1117-0001)Comp & Electron Engr-Gen Opera		511000				0.30	33,834
	TOTAL Thorp, John S						1.00	118,862
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.700	85,028
513000 MGR/PROFESSIONAL SAL								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	20.686	1.000	43,026
Warren, Christine Ann	Student Services Coordinator	00011397	253300	12			1.000	44,523
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	86,543
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	174,092
514000 CLER/TECH/SERV WAGES								
Morley, Norma J	Administrative Technician	00011513	242400	12	2080	16.067	1.000	33,420
Swanson, Erin B	Accounting Technician	00013562	242401	12	2080	16.926	1.000	35,207
Painter, Brenda J	Cler Asst III	00007827	242409	12	2080	16.099	1.000	33,485
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	102,112
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,408
	SUBTOTAL NONFACULTY						6.700	362,640
	SUBTOTAL SALARIES & WAGES						6.700	362,640
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,971
	519200 FICA CONTRIBUTION							19,633
	519300 HEALTH INSURANCE CONTRIBUTION							34,632
	519400 LIFE INSURANCE CONTRIBUTION							413
	SUBTOTAL BENEFITS							75,649
	TOTAL PERSONAL SERVICES							438,289
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,770
	540000 TRAVEL EXPENSE							4,707
	TOTAL NET OPERATING EXPENSES							26,477
	COST OBJECT TOTAL							464,766

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engr Distance Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,071
TOTAL NET OPERATING EXPENSES								29,071
COST OBJECT TOTAL								29,071

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	1,790
SUBTOTAL FACULTY							0	1,790
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, David D	Associate Dean	00006098	095130	12			1.000	144,668
Jones, David D	Associate Dean	00006098	095130	12			0.000	13,563
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	158,231
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013665	090013	00			0.000	1,040,346
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00013664	090014	00			0.000	34,126
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	637,582
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	106,117
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	743,699
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,495
SUBTOTAL NONFACULTY							1.000	1,977,897
SUBTOTAL SALARIES & WAGES							1.000	1,979,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,485
519200 FICA CONTRIBUTION								107,180
519300 HEALTH INSURANCE CONTRIBUTION								189,060
519400 LIFE INSURANCE CONTRIBUTION								2,257
SUBTOTAL BENEFITS							412,982	
TOTAL PERSONAL SERVICES							2,392,669	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,019
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES							161,447	
COST OBJECT TOTAL							2,554,116	

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							547,286
	TOTAL NET OPERATING EXPENSES							547,286
	COST OBJECT TOTAL							547,286

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,256,455
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	121,500
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	2,377,955
	SUBTOTAL FACULTY						1.000	2,377,955
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recruitment & Retention Coordinator	00013411	252303	12		17.510	1.000	36,421
	SUBTOTAL NONFACULTY						1.000	36,421
	SUBTOTAL SALARIES & WAGES						2.000	2,414,376
	TOTAL PERSONAL SERVICES							2,414,376
	COST OBJECT TOTAL							2,414,376

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	609,785
Straatmann, Lori E	Assistant Director	00007749	243300	12			1.000	52,874
TBA	Budget Analyst	00007817	243300	12		40.462	1.000	84,161
TBA	CoE Human Resource Manager	00013968	243300	12		25.493	1.000	53,026
TBA	Program Coordinator	00015237	243300	12		39.911	0.500	41,507
Bear, Lark	Career Development & Academic Adv Coord	00009131	252300	12	2080	17.878	1.000	37,187
Holmstrom, Amber J	Recruitment Coordinator	00002559	252303	12			1.000	30,000
Keiser, Brian A	Academic Advisor	00007820	252306	12			1.000	36,000
Person, Kayla J	Academic Advisor	00010511	252306	12			1.000	36,000
Sueper, Kevin D	Academic Advisor	00008007	252306	12			1.000	35,956
Franta, Nicole M	Assistant Director of Recruitment	00010059	253300	12			1.000	42,820
Ramirez-Rodgers, Alma D	Assistant Director	00009722	253300	12			1.000	53,484
Retke, Amber N	Director of Recruitment	00012430	253300	12			1.000	46,000
TBA	Assistant Director of Recruitment	00010059	253300	12			1.000	39,000
Williams, David C	Director of Retention	00007623	253300	12			1.000	51,269
Loehring, Michael E	Senior Director for Student Services	00007819	254300	12			1.000	81,600
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	55,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.500	1,386,494
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	674,303
	SUBTOTAL NONFACULTY						15.500	2,060,797
	SUBTOTAL SALARIES & WAGES						15.500	2,060,797
	TOTAL PERSONAL SERVICES							2,060,797
	COST OBJECT TOTAL							2,060,797

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engr Research Center (05)
COST OBJECT: Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brand, Jennifer I	Professor	00011516	095150	02			1.000	122,782
SUBTOTAL FACULTY							1.000	122,782
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManis, James Dean	Manager	00007328	363300	12			1.000	67,076
514000 CLER/TECH/SERV WAGES								
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	19.900	1.000	41,392
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	22.795	1.000	47,413
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	17.702	1.000	36,821
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	125,626
SUBTOTAL NONFACULTY							4.000	192,702
SUBTOTAL SALARIES & WAGES							5.000	315,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,244
519200 FICA CONTRIBUTION								17,080
519300 HEALTH INSURANCE CONTRIBUTION								30,129
519400 LIFE INSURANCE CONTRIBUTION								360
SUBTOTAL BENEFITS								65,813
TOTAL PERSONAL SERVICES								381,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,404
TOTAL NET OPERATING EXPENSES								10,404
COST OBJECT TOTAL								391,701

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornelius, Christopher J	Professor	00011862	095150	02			0.400	52,000
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	91,000
	TOTAL Cornelius, Christopher J						1.00	143,000
Larsen, Gustavo	Professor	00007854	095150	02			1.000	132,250
Noureddini, Hossein	Professor	00007905	095150	02			1.000	125,263
Saraf, Ravi F	Professor	00007918	095150	02			1.000	170,530
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	TOTAL Saraf, Ravi F						1.00	180,530
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	132,766
Timm, Delmar C	Professor	00007917	095150	02			1.000	133,889
Velander, William H	Professor	00007845	095150	02			1.000	200,779
	(27-1106-0020010)College Prof William Veland		511000				0.00	15,000
	TOTAL Velander, William H						1.00	215,779
Viljoen, Hendrik J	Professor	00008938	095150	02			0.400	61,825
	(22-1102-0017)Engr Gen-Professorships		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	164,562
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	105,479
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	121,596
Kidambi, Srivatsan S	Assistant Professor	00009274	095154	02			1.000	98,622
TBA	Assistant Professor	00012708	095154	02			1.000	166,929
Flodman, Hunter R	Assistant Professor of Practice	00003290	095167	12			1.000	88,400
	TOTAL 511000 TENURED FACULTY SALARIES						11.800	1,590,328
	SUBTOTAL FACULTY						11.800	1,590,328
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00007916	095140	02			0.000	1,821
Viljoen, Hendrik J	Chairperson	00007916	095140	02			0.600	92,737
	(22-1102-0017)Engr Gen-Professorships		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	164,562
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	94,558
513000 MGR/PROFESSIONAL SAL								
Pedersen, Peggy L	Financial & Operations Associate	00012104	242300	12	2080	17.452	1.000	36,300
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	20.027	1.000	41,657
Smoyer, Laura K	Research Scientist I	00013789	362302	12			1.000	45,271
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	45400007922	363300	12	2080	27.581	1.000	57,368
TBA	Lab Manager	00013792	363304	12			1.000	54,915

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	235,511
514000 CLER/TECH/SERV WAGES								
Fenster, Tricia A	Undergraduate Program Associate	00015174	242400	12	2080	19.579	1.000	40,724
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	35,375
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,650
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Smoyer, Laura K	Research Scientist I	00013789	362302	12			-1.000	-45,271
SUBTOTAL NONFACULTY							6.600	367,547
SUBTOTAL SALARIES & WAGES							18.400	1,957,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,224
519200 FICA CONTRIBUTION								105,999
519300 HEALTH INSURANCE CONTRIBUTION								186,977
519400 LIFE INSURANCE CONTRIBUTION								2,232
SUBTOTAL BENEFITS								408,432
TOTAL PERSONAL SERVICES								2,366,307
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,253
540000 TRAVEL EXPENSE								6,560
TOTAL NET OPERATING EXPENSES								12,813
COST OBJECT TOTAL								2,379,120

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	138,726
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	139,792
Linzell, Daniel G	Professor	00007928	095150	02			1.000	166,635
	(26-1107-0146001)CIVIL ENGINEERING		511000				0.00	7,500
	(26-1107-0147001)CIVIL ENGINEERING		511000				0.00	7,500
	TOTAL Linzell, Daniel G						1.00	198,299
Rilett, Laurence R	Professor	00007864	095150	02			1.000	182,251
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	197,251
TBA	Assistant Professor	00007930	095150	02			1.000	80,804
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	89,193
Khattak, Aemal J	Associate Professor	00007866	095152	02			1.000	92,427
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.400	36,533
	(21-6238-5200)POE - SNR Research		511000				0.31	27,682
	(21-6138-0001)SNR Teaching		511000				0.15	13,601
	(21-6238-0001)Salaries RSH		511000				0.14	13,125
	TOTAL Kilic, Ayse						1.00	90,941
Kim, Yong Rak	Associate Professor	00007929	095152	02			1.000	97,150
Sharma, Anuj	Associate Professor	00007856	095152	02			1.000	91,305
Szerszen, Maria M	Associate Professor	00007945	095152	02			1.000	90,618
Li, Xu	Assistant Professor	00009799	095154	02			1.000	85,525
Li, Yusong	Assistant Professor	00007932	095154	02			1.000	83,490
Steelman, Joshua S	Assistant Professor	00002052	095154	02			1.000	84,320
Wood, Richard L	Assistant Professor	00002053	095154	02			1.000	84,320
Schurr, Karen S	Lecturer	00009971	095380	12			1.000	95,880
	TOTAL 511000 TENURED FACULTY SALARIES						15.400	1,638,969
	SUBTOTAL FACULTY						15.400	1,638,969
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Linzell, Daniel G	Chairperson	00009760	095140	02			0.000	16,664
	(26-1107-0146001)CIVIL ENGINEERING		511000				0.00	7,500
	(26-1107-0147001)CIVIL ENGINEERING		511000				0.00	7,500
	TOTAL Linzell, Daniel G						1.00	198,299
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Chair Civil Engineering	00013525	095142	02			0.000	117

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Brajic, Milunka	Administrative Coordinator	00007933	242402	12	2080	21.032	1.000	43,747
514000 CLER/TECH/SERV WAGES								
Gilroy, Mellanie K	Staff Secretary II	00009687	241409	12	2080	13.390	1.000	27,851
Loseke, Andrew J	Administrative Technician	00010384	242400	12	2080	14.717	1.000	30,612
Hilsabeck, Peter C A	Lab Technician	00002666	362501	12	2080	17.500	1.000	36,400
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	94,863
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	38,410
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,278
	SUBTOTAL NONFACULTY						5.250	213,079
	SUBTOTAL SALARIES & WAGES						20.650	1,852,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,104
519200 FICA CONTRIBUTION								100,270
519300 HEALTH INSURANCE CONTRIBUTION								176,871
519400 LIFE INSURANCE CONTRIBUTION								2,111
	SUBTOTAL BENEFITS							386,356
	TOTAL PERSONAL SERVICES							2,238,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	TOTAL NET OPERATING EXPENSES							23,146
	COST OBJECT TOTAL							2,261,550

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							147,487
	TOTAL PERSONAL SERVICES							854,484
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,365
	TOTAL NET OPERATING EXPENSES							28,365
	COST OBJECT TOTAL							882,849

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: POE-Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pierobon, Massimiliano	Assistant Professor	00012496	095154	02			1.000	90,291
	SUBTOTAL FACULTY						1.000	90,291
	SUBTOTAL SALARIES & WAGES						1.000	90,291
	TOTAL PERSONAL SERVICES							90,291
	COST OBJECT TOTAL							90,291

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	180,537
	(27-1109-0006001)Kingery College Prof-Alexan		511000				0.00	10,000
	TOTAL Alexander, Dennis R						1.00	190,537
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	111,018
Balkir, Sina	Professor	00009178	095150	02			1.000	120,298
Boye, A John	Professor	00007955	095150	02			1.000	125,742
Choobineh, F Fred	Professor	00007833	095150	12			0.400	82,736
	(27-1109-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(95-3101-0040001)EPSCoR		512100				0.45	98,738
	(91-3101-0100)Epscor		512100				0.15	32,913
	TOTAL Choobineh, F Fred						1.00	224,387
Hoffman, Michael W	Professor	00009177	095150	02			1.000	119,260
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	67,795
	TOTAL Hudgins, Jerry L						1.00	169,488
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	136,816
	(27-1109-0001002)Lederer Fund-Ianno Professo		511000				0.00	10,000
	TOTAL Ianno, Natale Joseph						1.00	146,816
Lu, Yongfeng	Professor	00013233	095150	02			1.000	178,644
	(27-1109-0004001)Lott College Professor-Will		511000				0.00	15,000
	TOTAL Lu, Yongfeng						1.00	193,644
Otu, Hasan	Professor	00007853	095150	02			1.000	107,201
Perez, Lance C	Professor	00007953	095150	12			0.250	56,507
	(21-0112-0001)Graduate Studies		512100				0.21	51,000
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.54	134,141
	TOTAL Perez, Lance C						1.00	241,648
Sayood, Khalid	Professor	00007840	095150	02			1.000	155,136
	(27-1109-0007001)Henson College Professor-Sa		511000				0.00	10,000
	TOTAL Sayood, Khalid						1.00	165,136
Schubert, Mathias	Professor	00006819	095150	02			0.370	42,571
	(21-1109-5105)POE Elect Engr Schubert		511000				0.63	73,064
	TOTAL Schubert, Mathias						1.00	115,635
Woollam, John A	Professor	00007954	095150	02			0.250	48,706
Qiao, Wei	Associate Professor	00007865	095152	02			1.000	97,515
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	97,088
Snyder, Paul G	Associate Professor	00007341	095152	02			1.000	88,207
Vakilzadian, Hamid	Associate Professor	46 00007952	095152	02			1.000	94,673
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	49,493

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Han, Ming	Assistant Professor	00007847	095154	02			1.000	92,551
Qu, Liyan	Assistant Professor	00007855	095154	02			1.000	88,563
TBA	Assistant Professor	00007842	095154	02			1.000	88,006
Assistant Professor of Practice	Assistant Professor of Practice	00013986	095167	00			0.000	108,714
TOTAL 511000 TENURED FACULTY SALARIES							18.170	2,337,777
SUBTOTAL FACULTY							18.170	2,337,777
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	101,693
TOTAL Hudgins, Jerry L							1.00	169,488
513000 MGR/PROFESSIONAL SAL								
TBA	Grants Specialist	00007785	242300	12	1040	20.758	0.500	21,588
Ore, Joyce E	Administrative Coordinator	00007964	242402	12	2080	22.050	1.000	45,864
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	22.361	1.000	46,510
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	22.718	1.000	47,254
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	54,806
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	216,022
514000 CLER/TECH/SERV WAGES								
Weise, Pamela M	Administrative Technician	00007405	242400	12	2080	15.663	1.000	32,578
Wemhoff, Cheryl A	Graduate Program Coordinator	00007963	242400	12	1560	17.519	0.750	27,329
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	59,907
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00007967	095134	00			6.000	186,358
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007968	095500	00			0.000	33,421
SUBTOTAL NONFACULTY							12.850	597,401
SUBTOTAL SALARIES & WAGES							31.020	2,935,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,741
519200 FICA CONTRIBUTION								158,911
519300 HEALTH INSURANCE CONTRIBUTION								280,309
519400 LIFE INSURANCE CONTRIBUTION								3,346
SUBTOTAL BENEFITS							612,307	
TOTAL PERSONAL SERVICES							3,547,485	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,996
540000 TRAVEL EXPENSE								12,594

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							40,590
	COST OBJECT TOTAL							3,588,075

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: POE Elect Engr Schubert (21-1109-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	73,064
	(21-1109-0001)Electrical Engineering		511000				0.37	42,571
	TOTAL Schubert, Mathias						1.00	115,635
	SUBTOTAL FACULTY						0.630	73,064
	SUBTOTAL SALARIES & WAGES						0.630	73,064
	TOTAL PERSONAL SERVICES							73,064
	COST OBJECT TOTAL							73,064

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Indust & Mgmt System Engr (21-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00007851	095150	02			1.000	136,102	
	SUBTOTAL FACULTY							1.000	136,102
	SUBTOTAL SALARIES & WAGES							1.000	136,102
BENEFITS									
519100	RETIREMENT CONTRIBUTION								7,871
519200	FICA CONTRIBUTION								7,369
519300	HEALTH INSURANCE CONTRIBUTION								12,998
519400	LIFE INSURANCE CONTRIBUTION								155
	SUBTOTAL BENEFITS								28,393
	TOTAL PERSONAL SERVICES								164,495
	COST OBJECT TOTAL								164,495

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Construction Management (14)

COST OBJECT: Construction Management (21-1114-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00008042	095150	02			1.000	66,000
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	87,307
Grosskopf, Kevin R	Associate Professor	00008045	095152	02			1.000	150,000
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	91,062
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	89,553
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	78,825
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.20	19,989
	TOTAL Stentz, Terry L						1.00	98,814
TBA	Associate Professor	00008041	095152	02			1.000	121,998
Wentz, Timothy G	Associate Professor	00005810	095152	02			1.000	94,351
Ahn, Changbum	Assistant Professor	00012115	095154	02			1.000	86,181
	TOTAL 511000 TENURED FACULTY SALARIES						8.800	865,277
	SUBTOTAL FACULTY						8.800	865,277
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00008039	095191	02			0.000	10,000
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						8.800	875,277
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							50,617
	519200 FICA CONTRIBUTION							47,387
	519300 HEALTH INSURANCE CONTRIBUTION							83,589
	519400 LIFE INSURANCE CONTRIBUTION							998
	SUBTOTAL BENEFITS							182,591
	TOTAL PERSONAL SERVICES							1,057,868
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,187
	540000 TRAVEL EXPENSE							1,506
	TOTAL NET OPERATING EXPENSES							14,693
	COST OBJECT TOTAL							1,072,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Construction Systems (16)
COST OBJECT: Construction Systems-Gen Operating (21-1116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Edward Terence	Professor	00005807	095150	02			1.000	107,108
Goedert, James D	Professor	00008028	095150	02			1.000	124,600
Sires, Thomas H	Professor	00008016	095150	02			1.000	102,399
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	88,179
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	77,365
Morcous, George	Associate Professor	00008022	095152	02			1.000	93,313
Norton, Terri R	Associate Professor	00008025	095152	02			1.000	91,146
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	94,017
Pedersen, Keith E	Assistant Professor	00008031	095154	02			1.000	68,841
TBA	Assistant Professor	00005921	095154	02			1.000	72,649
	TOTAL 511000 TENURED FACULTY SALARIES						10.000	919,617
	SUBTOTAL FACULTY						10.000	919,617
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00013360	095134	00			0.650	20,148
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009699	095500	00			0.000	5,241
	SUBTOTAL NONFACULTY						0.650	25,389
	SUBTOTAL SALARIES & WAGES						10.650	945,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,650
519200 FICA CONTRIBUTION								51,163
519300 HEALTH INSURANCE CONTRIBUTION								90,248
519400 LIFE INSURANCE CONTRIBUTION								1,077
	SUBTOTAL BENEFITS							197,138
	TOTAL PERSONAL SERVICES							1,142,144
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,606
540000 TRAVEL EXPENSE								2,693
	TOTAL NET OPERATING EXPENSES							14,299
	COST OBJECT TOTAL							1,156,443

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: Comp & Electron Engr-Gen Operations (21-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Bing	Professor	00007859	095150	02			1.000	149,121
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	144,912
	(27-1117-0003001)Henson Fund Prof-Sharif		511000				0.00	10,000
	TOTAL Sharif-Kashani, Hamid						1.00	154,912
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	56,508
	(21-1117-5102)POE CEEN Fac Cluster Support		511000				0.54	65,345
	TOTAL Wysocki, Tadeusz A						1.00	121,853
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	98,251
Nguyen, Lim	Associate Professor	00009537	095152	02			1.000	101,070
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	88,905
Qian, Yi	Associate Professor	00013542	095152	02			1.000	98,119
Sash, Roger D	Associate Professor	00007835	095152	02			1.000	109,087
Thorp, John S	Associate Professor	00008026	095152	02			0.300	33,834
	(21-1101-0002)Dean Col Of Engineering Assoc		512100				0.70	85,028
	TOTAL Thorp, John S						1.00	118,862
Detloff, Herbert Emil	Sr Lecturer	00008029	098379	02			1.000	67,151
Gilmore, Alisa N	Sr.Lecturer	00013338	098379	02			1.000	73,979
	TOTAL 511000 TENURED FACULTY SALARIES						9.760	1,020,937
	SUBTOTAL FACULTY						9.760	1,020,937
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00008012	095140	02			0.000	2,448
513000 MGR/PROFESSIONAL SAL								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	49,909
Townsend, Kenneth D	Technician	00008033	362600	12	2080	22.285	1.000	46,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,261
514000 CLER/TECH/SERV WAGES								
McCarthy, Eileen M	Administrative Technician	00008034	242400	12	2080	19.075	1.000	39,677
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012451	095133	00			0.650	21,067
GRADUATE RESEARCH ASST	Graduate Research Asst	00012215	095134	00			0.650	19,096
	TOTAL 515000 OTH ACAD SAL & WAGES						1.300	40,163
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009701	095500	00			0.000	7,381
	SUBTOTAL NONFACULTY	468					4.300	185,930
	SUBTOTAL SALARIES & WAGES						14.060	1,206,867

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Comp & Electron Engr-Gen Operations (21-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							69,793
519200	FICA CONTRIBUTION							65,340
519300	HEALTH INSURANCE CONTRIBUTION							115,256
519400	LIFE INSURANCE CONTRIBUTION							1,376
	SUBTOTAL BENEFITS							251,765
	TOTAL PERSONAL SERVICES							1,458,632
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,661
540000	TRAVEL EXPENSE							2,216
	TOTAL NET OPERATING EXPENSES							27,877
	COST OBJECT TOTAL							1,486,509

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: POE CEEN Fac Cluster Support (21-1117-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	65,345
	(21-1117-0001)Comp & Electron Engr-Gen Opera		511000				0.46	56,508
	TOTAL Wysocki, Tadeusz A						1.00	121,853
Ci, Song	Associate Professor	00008021	095152	02			1.000	103,138
Yang, Yaoqing	Associate Professor	00012023	095152	02			1.000	85,549
	TOTAL 511000 TENURED FACULTY SALARIES						2.540	254,032
	SUBTOTAL FACULTY						2.540	254,032
	SUBTOTAL SALARIES & WAGES						2.540	254,032
	TOTAL PERSONAL SERVICES							254,032
	COST OBJECT TOTAL							254,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Architectural Engineering (19)

COST OBJECT: Architectural Engineering (21-1119-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merkel, Kenneth G	Professor	00008014	095150	02			1.000	113,358
Wang, Lily M	Professor	00011821	095150	02			0.400	52,113
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	78,186
	TOTAL Wang, Lily M						1.00	142,888
Waters, Clarence E	Professor	00011981	095150	02			1.000	133,993
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	104,234
Erdogmus, Ece	Associate Professor	00012001	095152	02			1.000	98,184
Li, Haorong	Associate Professor	00013606	095152	02			1.000	102,132
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	99,719
Lau, Josephine	Assistant Professor	00010558	095154	02			1.000	85,925
TBA	Assistant Professor	00011645	095154	02			1.000	83,000
Yu, Yuebin	Assistant Professor	00009959	095154	02			1.000	86,130
	TOTAL 511000 TENURED FACULTY SALARIES						9.400	958,788
	SUBTOTAL FACULTY						9.400	958,788
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00010246	095081	02			0.000	2,400
Wang, Lily M	Professor	00011821	095150	02			0.000	12,589
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	78,186
	TOTAL Wang, Lily M						1.00	142,888
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	14,989
	SUBTOTAL NONFACULTY						0	14,989
	SUBTOTAL SALARIES & WAGES						9.400	973,777
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							56,314
	519200 FICA CONTRIBUTION							52,720
	519300 HEALTH INSURANCE CONTRIBUTION							92,996
	519400 LIFE INSURANCE CONTRIBUTION							1,110
	SUBTOTAL BENEFITS							203,140
	TOTAL PERSONAL SERVICES							1,176,917
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							65,115
	TOTAL NET OPERATING EXPENSES							65,115
	COST OBJECT TOTAL	471						1,242,032

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Architectural Engineering (19)
COST OBJECT: POE-Arch Engr-Duram School (21-1119-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00015187	095082	12			1.000	238,336
	SUBTOTAL NONFACULTY						1.000	238,336
	SUBTOTAL SALARIES & WAGES						1.000	238,336
	TOTAL PERSONAL SERVICES							238,336
	COST OBJECT TOTAL							238,336

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	110,682
Zhang, Tian C	Professor	00007942	095150	02			1.000	106,057
Bartelt-Hunt, Shannon L	Associate Professor	00010569	095152	02			1.000	95,689
Guo, Junke	Associate Professor	00007834	095152	02			1.000	89,086
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	93,644
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	76,535
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	84,408
Rohde, John R	Associate Professor	00008767	095152	02			1.000	107,370
Stansbury, John S	Associate Professor	00007940	095152	02			1.000	95,180
TOTAL 511000 TENURED FACULTY SALARIES							9.000	858,651
SUBTOTAL FACULTY							9.000	858,651
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Chairperson	00007925	095142	02			0.000	9,238
513000 MGR/PROFESSIONAL SAL								
Lein, Kelvin J	Lab Manager	00013321	362300	12	2080	17.777	1.000	36,977
514000 CLER/TECH/SERV WAGES								
Blakey, Arlys K	Administrative Technician	00007947	242400	12	2080	16.675	1.000	34,684
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	28,292
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker UNO	00011658	095500	00			0.000	714
SUBTOTAL NONFACULTY							2.900	109,905
SUBTOTAL SALARIES & WAGES							11.900	968,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,012
519200 FICA CONTRIBUTION								52,438
519300 HEALTH INSURANCE CONTRIBUTION								92,497
519400 LIFE INSURANCE CONTRIBUTION								1,104
SUBTOTAL BENEFITS							202,051	
TOTAL PERSONAL SERVICES							1,170,607	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,763
540000 TRAVEL EXPENSE								5,938

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							27,701
	COST OBJECT TOTAL							1,198,308

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Sal Savings (21-1122-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	82,455
SUBTOTAL FACULTY							0	82,455
SUBTOTAL SALARIES & WAGES							0.000	82,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,768
519200 FICA CONTRIBUTION								4,464
519300 HEALTH INSURANCE CONTRIBUTION								7,874
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								17,200
TOTAL PERSONAL SERVICES								99,655
COST OBJECT TOTAL								99,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Brett D	Multi-Media Specialist	00009764	263300	12			1.000	50,182
514000 CLER/TECH/SERV WAGES								
Miller, Ivy E	Administrative Technician	00013319	242400	12	2080	16.375	1.000	34,059
Sterns, Joshua S	Administrative Technician	00013331	242400	12	2080	14.717	1.000	30,612
Yates, Cassandra L	Administrative Technician	00008035	242400	12	2080	16.203	1.000	33,702
TBA	Staff Associate	00008046	242409	12	2080	15.062	1.000	31,329
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	129,702
	SUBTOTAL NONFACULTY						5.000	179,884
	SUBTOTAL SALARIES & WAGES						5.000	179,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,403
519200 FICA CONTRIBUTION								9,739
519300 HEALTH INSURANCE CONTRIBUTION								17,179
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							37,526
	TOTAL PERSONAL SERVICES							217,410
	COST OBJECT TOTAL							217,410

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandez-Ballester, Lucia	Research Assistant Professor	00013533	095146	02			1.000	48,109
Barton, John Paul	Professor	00007841	095150	02			1.000	115,920
Bishu, Ramaratnam Ram	Professor	00006674	095150	02			1.000	112,681
Bobaru, Florin	Professor	00007977	095150	02			1.000	97,220
Cole, Kevin David	Professor	00007838	095150	02			1.000	107,485
Dzenis, Yuris	Professor	00007971	095150	02			1.000	159,613
	(27-1123-0005001)MECHANICAL/MATERIAL ENGR		511000				0.00	10,000
	TOTAL Dzenis, Yuris						1.00	169,613
Farritor, Shane M	Professor	00007998	095150	02			1.000	127,427
Feng, Ruqiang	Professor	00007979	095150	02			1.000	112,056
Gogos, George	Professor	00007839	095150	02			1.000	139,057
Hallbeck, M Susan	Professor	00007867	095150	02			1.000	113,395
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	114,279
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	175,327
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	15,000
	TOTAL Rajurkar, Kamlakar P						1.00	190,327
Reid, John D	Professor	00008000	095150	02			1.000	132,482
Shield, Jeffrey E	Professor	00007846	095150	02			0.500	63,134
	TOTAL Shield, Jeffrey E						1.00	146,128
TBA	Professor	00007848	095150	02			1.000	84,358
TBA	Assistant Professor	00008452	095150	02			1.000	84,358
To, Cho Wing S	Professor	00007035	095150	02			1.000	92,947
Turner, Joseph A	Professor	00007972	095150	02			1.000	136,406
	(27-1123-0006003)MECHANICAL/MATERIAL ENGR		511000				0.00	7,500
	TOTAL Turner, Joseph A						1.00	143,906
Yang, Jiashi	Professor	00007900	095150	02			1.000	84,117
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	77,926
Gu, Linxia	Associate Professor	00007997	095152	02			1.000	93,322
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.560	49,474
	(21-1123-5103)POE MME-EPSCoR Lim		511000				0.44	39,340
	TOTAL Lim, Jung Yul						1.00	88,814
Nelson, Carl A	Associate Professor	00007661	095152	02			1.000	95,796
Szydlowski, Wieslaw M	Associate Professor	00008003	095152	02			1.000	97,882
Tan, Li	Associate Professor	00007973	095152	02			0.330	31,156
	(21-1123-5102)POE - Mech/Matr Engr Tan		511000				0.67	62,041
	TOTAL Tan, Li	477					1.00	93,197
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	96,528

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	85,510
Huang, Jinsong	Assistant Professor	00008385	095154	02			1.000	97,532
Ndao, Sidy	Assistant Professor	00011292	095154	02			1.000	88,510
Ryu, Sangjin	Assistant Professor	00007902	095154	02			1.000	84,394
Terry, Benjamin S	Assistant Professor	00011847	095154	02			1.000	88,510
Coen-Brown, Karen L	Assistant Professor of Practice	00012042	095167	02			1.000	69,755
TOTAL 511000 TENURED FACULTY SALARIES							30.390	3,156,666
SUBTOTAL FACULTY							30.390	3,156,666
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.500	63,135
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	19,859
TOTAL Shield, Jeffrey E							1.00	146,128
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	82,994
513000 MGR/PROFESSIONAL SAL								
Krier, Heidi D	Administrative Coordinator	00006299	242402	12	2080	20.040	1.000	41,683
514000 CLER/TECH/SERV WAGES								
Hiatt, Kathie J	Staff Secy II	00007986	241409	12	2080	14.059	1.000	29,243
Pretz, Ryan S	Administrative Support Associate	00007739	242400	12	2080	15.225	1.000	31,668
TBA	Accounting Technician	00008005	242401	12	2080	12.599	1.000	26,206
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	87,117
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	74,119
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	77,591
TOTAL 515000 OTH ACAD SAL & WAGES							4.830	151,710
516000 STUDENT WAGES								
Student Worker	Student Worker	00007989	095500	00			0.000	10,251
Student Worker	Student Worker	00008009	095500	00			0.000	25,587
TOTAL 516000 STUDENT WAGES							0.000	35,838
SUBTOTAL NONFACULTY							9.330	399,342
SUBTOTAL SALARIES & WAGES							39.720	3,556,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205,644
519200 FICA CONTRIBUTION								192,522
519300 HEALTH INSURANCE CONTRIBUTION								339,599
519400 LIFE INSURANCE CONTRIBUTION								4,054
SUBTOTAL BENEFITS								741,819
TOTAL PERSONAL SERVICES								4,297,827

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,566
540000	TRAVEL EXPENSE							21,849
550000	CAPITAL OUTLAY							5,773
	TOTAL NET OPERATING EXPENSES							121,188
	COST OBJECT TOTAL							4,419,015

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	62,041
	(21-1123-0001)Mechanical/Material Engr		511000				0.33	31,156
	TOTAL Tan, Li						1.00	93,197
	SUBTOTAL FACULTY						0.670	62,041
	SUBTOTAL SALARIES & WAGES						0.670	62,041
	TOTAL PERSONAL SERVICES							62,041
	COST OBJECT TOTAL							62,041

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.440	39,340
	(21-1123-0001)Mechanical/Material Engr		511000				0.56	49,474
	TOTAL Lim, Jung Yul						1.00	88,814
	SUBTOTAL FACULTY						0.440	39,340
	SUBTOTAL SALARIES & WAGES						0.440	39,340
	TOTAL PERSONAL SERVICES							39,340
	COST OBJECT TOTAL							39,340

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: 1000211/24 (24)

COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	120,764
513000 MGR/PROFESSIONAL SAL								
Tedrow, Kimberly A	Data Coordinator	00012119	242300	12	2080	18.755	1.000	39,011
Hensen, Dennis J	Project Manager	00006722	243300	12			1.000	60,636
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	55,550
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			1.000	70,612
Carlson, Randall R	Research Scientist I	00007921	362302	12			1.000	38,263
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	57,674
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	54,439
Swanson, Amber D	Documentation Specialist	00012981	363300	12			1.000	57,355
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	52,960
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	52,312
Oommen, Anna M	Research Scientist III	00012733	363308	12			1.000	62,391
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	52,283
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	73,343
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	726,829
514000 CLER/TECH/SERV WAGES								
Hereth, Jill K	Research Support Technician	00012982	362501	12	2080	20.514	1.000	42,669
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	16.240	1.000	33,779
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	16.160	1.000	33,613
Roberts, Evan M	cGMP Operator II	00005611	362501	12	2080	15.908	1.000	33,088
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	24.563	1.000	51,091
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	194,240
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-120,764
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tedrow, Kimberly A	Data Coordinator	00012119	242300	12	2080	18.755	-1.000	-39,011
Hensen, Dennis J	Project Manager	00006722	243300	12			-1.000	-60,636
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-55,550
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			-1.000	-70,612
Carlson, Randall R	Research Scientist I	00007921	362302	12			-1.000	-38,263
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-57,674
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-54,439
Swanson, Amber D	Documentation Specialist	00012981	363300	12			-1.000	-57,355
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-52,960
Harms, John T	QCA Research Scientist II	482 00012245	363307	12			-1.000	-52,312
Oommen, Anna M	Research Scientist III	00012733	363308	12			-1.000	-62,391

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: 1000211/24 (24)

COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-52,283
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-73,343
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-13.000	-726,829
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hereth, Jill K	Research Support Technician	00012982	362501	12	2080	20.514	-1.000	-42,669
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	16.240	-1.000	-33,779
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	16.160	-1.000	-33,613
Roberts, Evan M	cGMP Operator II	00005611	362501	12	2080	15.908	-1.000	-33,088
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	24.563	-1.000	-51,091
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-5.000	-194,240
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	19.802	1.000	41,189
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
SUBTOTAL NONFACULTY							1.000	45,630
SUBTOTAL SALARIES & WAGES							1.000	45,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								2,470
519300 HEALTH INSURANCE CONTRIBUTION								4,358
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								438
SUBTOTAL BENEFITS								9,957
TOTAL PERSONAL SERVICES								55,587
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								90,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoads, Chad M	Network Support Associate	00009682	302305	12	2080	21.121	1.000	43,931
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	34,823
	(41-0802-0100)Information Science & Technolo		513000				0.50	34,730
	TOTAL Hromek, Robert A						1.00	69,553
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	78,754
	SUBTOTAL NONFACULTY						1.500	78,754
	SUBTOTAL SALARIES & WAGES						1.500	78,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,554
519200 FICA CONTRIBUTION								4,264
519300 HEALTH INSURANCE CONTRIBUTION								7,521
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								756
	SUBTOTAL BENEFITS							17,185
	TOTAL PERSONAL SERVICES							95,939
	COST OBJECT TOTAL							95,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Professorships (22-1102-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				0.40	61,825
	(21-1106-0001)Chemical Engineering		512000				0.60	92,737
	TOTAL Viljoen, Hendrik J						1.00	164,562
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,181
	TOTAL PERSONAL SERVICES							12,181
	COST OBJECT TOTAL							12,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engr-Equipment Fund (22-1107-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,125
TOTAL NET OPERATING EXPENSES								13,125
COST OBJECT TOTAL								13,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering Electrical Shop (22-1109-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007192	090016	00			0.000	1,438
SUBTOTAL NONFACULTY							0	1,438
SUBTOTAL SALARIES & WAGES							0.000	1,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								137
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								314
TOTAL PERSONAL SERVICES								1,752
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,153
TOTAL NET OPERATING EXPENSES								4,153
COST OBJECT TOTAL								5,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering Laboratory Fees (22-1109-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Elect Eng-Equipment Fund (22-1109-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,500
550000	CAPITAL OUTLAY							13,500
	TOTAL NET OPERATING EXPENSES							54,000
	COST OBJECT TOTAL							54,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Ind & Mgmt Sys-Corp Rsch & Dev (22-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: IMSE-Equipment Fund (22-1111-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faller, Ronald Keith	Research Associate Professor	00009589	095147	12			0.900	109,794
	TOTAL Faller, Ronald Keith						1.00	120,988
	SUBTOTAL FACULTY						0.900	109,794
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faller, Ronald Keith	Director	00008967	095081	12			0.100	11,194
	TOTAL Faller, Ronald Keith						1.00	120,988
513000 MGR/PROFESSIONAL SAL								
Bock, Larry L	Program Administrative Coordinator	00009729	242402	12	2080	25.076	1.000	52,159
Krenk, Kenneth L	Manager	00009362	363300	12			1.000	42,277
TBA	Research Engineer II	00013974	363300	12		22.127	1.000	46,024
Holloway, Jim C	Research Manager	00008745	363305	12			1.000	76,672
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	66,672
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	62,236
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	54,393
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	400,433
514000 CLER/TECH/SERV WAGES								
Charroin, David S	Laboratory Mechanic	00010579	362602	12	2080	16.121	1.000	33,532
Rasmussen, Myles A	Laboratory Mechanic	00002705	362602	12	2080	15.000	1.000	31,200
Russell, Alex T	Lab Mech II	00012110	362602	12	2080	20.844	1.000	43,190
Tighe, Shaun M	Laboratory Mechanic	00012718	362602	12	2080	14.051	1.000	29,061
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	136,983
	SUBTOTAL NONFACULTY						11.100	548,610
	SUBTOTAL SALARIES & WAGES						12.000	658,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,076
519200 FICA CONTRIBUTION								35,646
519300 HEALTH INSURANCE CONTRIBUTION								62,878
519400 LIFE INSURANCE CONTRIBUTION								751
519800 WORKERS COMPENSATION								6,321
	SUBTOTAL BENEFITS							143,672
	TOTAL PERSONAL SERVICES							802,076
	COST OBJECT TOTAL							802,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Construction Management (14)

COST OBJECT: Construction Management Laboratory Fees (22-1114-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Comp & Electron Engr-Lab Fees (22-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Comp & Electron Engr-Equipment Funds (22-1117-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,750
550000	CAPITAL OUTLAY							10,250
	TOTAL NET OPERATING EXPENSES							31,000
	COST OBJECT TOTAL							31,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr Omaha-Equipment Fund (22-1120-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, April R	Graphic Design and Event Specialist	00009743	242300	12	2080	17.993	1.000	37,426
Thandayithabani, Laviania	NTC Assistant Director of Operations	00015300	243312	12			1.000	61,080
Sazama, Larissa H	Research Technology Support Associate	00009668	302300	12		19.569	1.000	40,703
LeFrois, Christopher P	Sr Transportation Technology Engineer	00013910	363306	12			1.000	62,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	202,121
	SUBTOTAL NONFACULTY						4.000	202,121
	SUBTOTAL SALARIES & WAGES						4.000	202,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,689
519200 FICA CONTRIBUTION								10,943
519300 HEALTH INSURANCE CONTRIBUTION								19,303
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								1,940
	SUBTOTAL BENEFITS							44,105
	TOTAL PERSONAL SERVICES							246,226
	COST OBJECT TOTAL							246,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	182,251
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	197,251
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Othmer Match for Klaasmeyer-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	182,251
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	197,251
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							434
	519200 FICA CONTRIBUTION							406
	519300 HEALTH INSURANCE CONTRIBUTION							716
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: CIVIL ENGINEERING (26-1107-0146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(26-1107-0147001)CIVIL ENGINEERING		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	166,635
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.00	16,664
	TOTAL Linzell, Daniel G						1.00	198,299
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							434
	519200 FICA CONTRIBUTION							406
	519300 HEALTH INSURANCE CONTRIBUTION							716
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: CIVIL ENGINEERING (26-1107-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(26-1107-0146001)CIVIL ENGINEERING		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	166,635
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.00	16,664
	TOTAL Linzell, Daniel G						1.00	198,299
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							434
	519200 FICA CONTRIBUTION							406
	519300 HEALTH INSURANCE CONTRIBUTION							716
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (26-1123-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ha, LiGyeom	Research Technician II	00007987	362501	12	2080	13.460	1.000	27,997
							1.000	27,997
							1.000	27,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								2,674
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								339
							6,180	6,180
								34,177
								34,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dept Objective 2 (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132				0.000	10,000
	(26-1217-0001001)Center Energy Sciences Rese		512100				0.00	25,490
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	245,009
	TOTAL Nastasi, Michael A						1.00	280,499
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	170,530
	TOTAL Saraf, Ravi F						1.00	180,530
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: College Prof William Velander (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velander, William H	College Professorship	00002563	095132	02			0.000	15,000
	(21-1106-0001)Chemical Engineering		511000				1.00	200,779
	TOTAL Velander, William H						1.00	215,779
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							867
519200	FICA CONTRIBUTION							812
519300	HEALTH INSURANCE CONTRIBUTION							1,433
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Awards (27-1107-0020005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							867
519200	FICA CONTRIBUTION							812
519300	HEALTH INSURANCE CONTRIBUTION							1,433
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							3,311
	COST OBJECT TOTAL							3,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Henson College Prof - Sincovec; R. (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Matthew B	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	(21-0511-0001)Computer Science		511000				1.00	185,670
	TOTAL Dwyer, Matthew B						1.00	195,670
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Coll Prof - College of Engineering	00008720	095132	02			0.000	10,000
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.40	65,200
	(21-1108-0001)Computer Sci-Comp Engr		512000				0.60	101,300
	TOTAL Goddard, Stephen M						1.00	176,500
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Lederer Fund-Ianno Professorship (27-1109-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Coll Prfsp/Mohr	00008734	095132	02			0.000	10,000
	(21-1109-0001)Electrical Engineering		511000				1.00	136,816
	TOTAL Ianno, Natale Joseph						1.00	146,816
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1109-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	(21-1109-0001)Electrical Engineering		511000				0.40	82,736
	(95-3101-0040001)EPSCoR		512100				0.45	98,738
	(91-3101-0100)Epscor		512100				0.15	32,913
	TOTAL Choobineh, F Fred						1.00	224,387
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Lott College Professor-Williams (27-1109-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156	02			0.000	15,000
	(21-1109-0001)Electrical Engineering		511000				1.00	178,644
	TOTAL Lu, Yongfeng						1.00	193,644
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Kingery College Prof-Alexander (27-1109-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1109-0001)Electrical Engineering		511000				1.00	180,537
	TOTAL Alexander, Dennis R						1.00	190,537
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Henson College Professor-Sayood & Soukup (27-1109-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sayood, Khalid	Coll Prfsp/Omar Heins	00010310	095132	02			0.000	10,000
	(21-1109-0001)Electrical Engineering		511000				1.00	155,136
	TOTAL Sayood, Khalid						1.00	165,136
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	175,327
	TOTAL Rajurkar, Kamlakar P						1.00	190,327
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Henson Fund Prof-Sharif (27-1117-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1117-0001)Comp & Electron Engr-Gen Opera		511000				1.00	144,912
	TOTAL Sharif-Kashani, Hamid						1.00	154,912
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	159,613
	TOTAL Dzenis, Yuris						1.00	169,613
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Coll Prof - Brightfelt Dist Scholar	00009870	095132	02			0.000	7,500
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	136,406
	TOTAL Turner, Joseph A						1.00	143,906
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							434
519200	FICA CONTRIBUTION							406
519300	HEALTH INSURANCE CONTRIBUTION							716
519400	LIFE INSURANCE CONTRIBUTION							9
519800	WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	259,013
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	25,900
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	7,500
	TOTAL Paul, Prem S						1.00	292,413
Zeleny, Michael J	Assistant Vice Chancellor	00007338	095013	12			1.000	172,744
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	457,657
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	00			0.000	2,701
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	24.443	0.850	43,215
	(21-1206-0001)Research Council		513000				0.15	7,626
	TOTAL Greer, Marianna						1.00	50,841
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	26.971	1.000	56,100
Filliez, Peggy S	Administrative Team Manager	00005737	243300	12			1.000	80,209
Underwood, Karen	Project Manager	00013978	243300	12			1.000	67,212
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.850	249,437
514000 CLER/TECH/SERV WAGES								
Welsch, Ember M	Administrative Technician	00015205	242400	12	2080	16.750	1.000	34,840
Moon, Lorraine R	Cler Asst III	00005766	242409	12	2080	17.287	1.000	35,956
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,796
	SUBTOTAL NONFACULTY						7.850	777,890
	SUBTOTAL SALARIES & WAGES						7.850	777,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,985
519200 FICA CONTRIBUTION								42,115
519300 HEALTH INSURANCE CONTRIBUTION								74,288
519400 LIFE INSURANCE CONTRIBUTION								887
	SUBTOTAL BENEFITS							162,275
	TOTAL PERSONAL SERVICES							940,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								574
599950 PLANNED NEGATIVE BUDGET-NON-P								-28,795
	TOTAL NET OPERATING EXPENSES							-28,221
	COST OBJECT TOTAL							911,944

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Norby, Monica M	Assistant Vice Chancellor	00002507	095013	12			1.000	172,744
Meier, Nathan L	Director of Research Strategy	00011030	095082	12			1.000	126,684
Preston, Kurt T	Associate Vice Chancellor for Research	00015375	095101	12			1.000	163,898
Preston, Kurt T	Associate Vice Chancellor for Research	00015375	095101	12			0.000	16,391
Werum, Regina E	Associate Vice Chancellor	00005761	095112	12			1.000	154,080
Werum, Regina E	Associate Vice Chancellor	00005761	095112	12			0.000	23,112
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	656,909
513000 MGR/PROFESSIONAL SAL								
Banset, Elizabeth A	Learning & Development Coordinator	00015409	263300	12			1.000	62,690
	SUBTOTAL NONFACULTY						5.000	719,599
	SUBTOTAL SALARIES & WAGES						5.000	719,599
	TOTAL PERSONAL SERVICES							719,599
	COST OBJECT TOTAL							719,599

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jeremiah R	Web Application Developer	00009512	302307	12			1.000	56,375
Brehm, Joel D	Web Designer/Developer/Programmer	00015227	303300	12			0.500	31,257
	(21-1201-4103)VCR Communications F&A		513000				0.50	31,257
	TOTAL Brehm, Joel D						1.00	62,514
Kimbrough, Shane M	Software Engineer (Lead)	00015301	303317	12			1.000	68,994
Stewart, Peter W	Software Development Engineer	00015228	303317	12			1.000	53,606
Savage, Timothy A	Director, Research Information Systems	00013993	304300	12			1.000	95,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	306,122
	SUBTOTAL NONFACULTY						4.500	306,122
	SUBTOTAL SALARIES & WAGES						4.500	306,122
	TOTAL PERSONAL SERVICES							306,122
	COST OBJECT TOTAL							306,122

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brehm, Joel D	Web Designer/Developer/Programmer	00015227	303300	12			0.500	31,257
	(21-1201-4102)VCR: Research Info Systems F&A		513000				0.50	31,257
	TOTAL Brehm, Joel D						1.00	62,514
Washburn, Ashley D	Research Communications Specialist	00015344	343309	12			1.000	50,803
Miller, Vicki A	Director, Research Communications	00012709	344300	12			1.000	91,468
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	173,528
	SUBTOTAL NONFACULTY						2.500	173,528
	SUBTOTAL SALARIES & WAGES						2.500	173,528
	TOTAL PERSONAL SERVICES							173,528
	COST OBJECT TOTAL							173,528

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meagher, David M	Financial Specialist	00013996	242301	12	2080	17.830	1.000	37,087
Cutsor, Michelle L	Research Finance Coordinator	00015255	243300	12			1.000	63,116
Zavala, Rebecca A	Director of Research Finance	00012528	244300	12			1.000	102,283
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	202,486
514000 CLER/TECH/SERV WAGES								
Ohnoutka, Kristen M	Administrative Tech I	00015082	242400	12	2080	16.878	1.000	35,106
	SUBTOTAL NONFACULTY						4.000	237,592
	SUBTOTAL SALARIES & WAGES						4.000	237,592
	TOTAL PERSONAL SERVICES							237,592
	COST OBJECT TOTAL							237,592

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	112,445
	SUBTOTAL NONFACULTY						1.000	112,445
	SUBTOTAL SALARIES & WAGES						1.000	112,445
	TOTAL PERSONAL SERVICES							112,445
	COST OBJECT TOTAL							112,445

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SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calow, Peter	Research Professor	00013818	095148	12			0.500	79,003
	(21-1203-4000)F&A Program Initiatives		511000				0.50	79,003
	TOTAL Calow, Peter						1.00	158,006
	SUBTOTAL FACULTY						0.500	79,003
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Calow, Peter	Research Professor	00013818	095148	12			-0.500	-79,003
	(21-1203-4000)F&A Program Initiatives		511000				0.50	79,003
	TOTAL Calow, Peter						1.00	158,006
	SUBTOTAL NONFACULTY						-0.500	-79,003
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,100
	TOTAL NET OPERATING EXPENSES							1,100
	COST OBJECT TOTAL							1,100

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SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: F&A Program Initiatives (21-1203-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calow, Peter	Research Professor	00013818	095148	12			0.500	79,003
	(21-1203-0001)Improvement Of Research		511000				0.50	79,003
	TOTAL Calow, Peter						1.00	158,006
	SUBTOTAL FACULTY						0.500	79,003
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warburton, Marc	Director GP-NSEC	00013313	095081	12			1.000	127,785
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Warburton, Marc	Director GP-NSEC	00013313	095081	12			-0.800	-102,228
	SUBTOTAL NONFACULTY						0.200	25,557
	SUBTOTAL SALARIES & WAGES						0.700	104,560
	TOTAL PERSONAL SERVICES							104,560
	COST OBJECT TOTAL							104,560

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SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: GP NSEC F&A (21-1203-4008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	21.615	0.500	22,480
	(25-1201-0023215)GP-NSEC Admin & Management		513000				0.50	22,480
	TOTAL Priefert, Lindsay J						1.00	44,960
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	21.615	-0.500	-22,480
	(25-1201-0023215)GP-NSEC Admin & Management		513000				0.50	22,480
	TOTAL Priefert, Lindsay J						1.00	44,960
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: Chris Stoik RAP F&A (21-1203-4017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoik, Christopher D	Research Associate Professor	00002178	095147	12			1.000	85,850
SUBTOTAL FACULTY							1.000	85,850
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Stoik, Christopher D	Research Associate Professor	00002178	095147	12			-1.000	-85,850
SUBTOTAL NONFACULTY							-1.000	-85,850
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Katherine M	Project Specialist III	00010149	243300	12	2080	25.226	1.000	52,470
Budell, Andrew M	Senior Contracts Manager	00005762	243300	12			1.000	83,378
Carlin, Kate Elizabeth	Grants Coordinator II	00005763	243300	12	2080	20.694	1.000	43,043
Clausen, David R	Awards Coordinator II	00012071	243300	12	2080	21.920	1.000	45,594
Geviss, Donna B	Project Specialist III	00007554	243300	12	2080	25.940	1.000	53,955
Gillam, Belinda S	Project Specialist II	00013130	243300	12	2080	23.918	1.000	49,750
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	26.086	1.000	54,259
Reeves, Mary Ellen	Project Specialist II	00009598	243300	12	2080	23.685	1.000	49,264
Rutt, Jennifer N	Grants Coordinator II	00006992	243300	12	2080	20.111	1.000	41,830
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	62,710
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	145,719
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	681,972
514000 CLER/TECH/SERV WAGES								
Bonner, Martha A	Cler Asst III	00005765	242409	12	2080	19.597	1.000	40,762
SUBTOTAL NONFACULTY							12.000	722,734
SUBTOTAL SALARIES & WAGES							12.000	722,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,796
519200 FICA CONTRIBUTION								39,129
519300 HEALTH INSURANCE CONTRIBUTION								69,021
519400 LIFE INSURANCE CONTRIBUTION								824
SUBTOTAL BENEFITS								150,770
TOTAL PERSONAL SERVICES								873,504
COST OBJECT TOTAL								873,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dwyer, Matthew P	Proposal Development Specialist	00013462	242300	12	2080	18.113	1.000	37,675
Gebhard, Neal W	Research Proposal Writer/Editor	00013543	242300	12	2080	16.827	1.000	35,000
Lee, Tiffany N	Proposal Development Specialist	00006717	242300	12	2080	18.739	1.000	38,977
Doyle, Jeremiah J	National Recognition & Awards Coord	00015229	243300	12			1.000	55,000
Waite, Ashton E	Proposal Development Coordinator	00010240	243300	12			1.000	48,540
Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	93,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	308,542
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Doyle, Jeremiah J	National Recognition & Awards Coord	00015229	243300	12			-0.667	-36,667
	SUBTOTAL NONFACULTY						5.333	271,875
	SUBTOTAL SALARIES & WAGES						5.333	271,875
	TOTAL PERSONAL SERVICES							271,875
	COST OBJECT TOTAL							271,875

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Samantha L	Project Specialist I - Scanning/PARS	00015240	242300	12	2080	16.130	1.000	33,551
Bargmann, Derek R	Project Specialist II	00004680	243300	12	2080	18.750	1.000	39,000
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	78,610
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	21.677	1.000	45,088
Lien, Abigail J	Grants Coordinator II	00008924	243300	12	2080	19.952	1.000	41,500
Luebbe, Elijah J M	Proposal Budget Coordinator II	00013344	243300	12	2080	20.875	1.000	43,420
Murman, Jeffrey L	Awards Coordinator II	00009517	243300	12	2080	24.043	1.000	50,009
Murray, Terri E	Project Specialist II	00012249	243300	12	2080	21.196	1.000	44,087
Nelkin Pedersen, Kacey C	Grants Coordinator II	00011648	243300	12	2080	20.431	1.000	42,496
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	21.775	1.000	45,293
Vinton, Jennifer A	Grants Coordinator III	00008904	243300	12	2080	24.533	1.000	51,028
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	71,496
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	99,027
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	684,605
	SUBTOTAL NONFACULTY						13.000	684,605
	SUBTOTAL SALARIES & WAGES						13.000	684,605
	TOTAL PERSONAL SERVICES							684,605
	COST OBJECT TOTAL							684,605

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Council (06)
COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	24.443	0.150	7,626
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	43,215
	TOTAL Greer, Marianna						1.00	50,841
	SUBTOTAL NONFACULTY						0.150	7,626
	SUBTOTAL SALARIES & WAGES						0.150	7,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								413
519300 HEALTH INSURANCE CONTRIBUTION								728
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,591
	TOTAL PERSONAL SERVICES							9,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,120
	TOTAL NET OPERATING EXPENSES							2,120
	COST OBJECT TOTAL							11,337

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	76,621
514000 CLER/TECH/SERV WAGES								
Wassenberg, Janice S	Staff Secy III	00009083	242409	12	2080	17.976	1.000	37,391
SUBTOTAL NONFACULTY							2.000	114,012
SUBTOTAL SALARIES & WAGES							2.000	114,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,593
519200 FICA CONTRIBUTION								6,173
519300 HEALTH INSURANCE CONTRIBUTION								10,888
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								23,784
TOTAL PERSONAL SERVICES								137,796
COST OBJECT TOTAL								137,796

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Becky R	Research Compliance Services Specialist	00012424	242300	12	2080	23.790	1.000	49,483
Conrad, Sara K	Director Research Compliance Services	00013981	244300	12			1.000	101,689
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	151,172
	SUBTOTAL NONFACULTY						2.000	151,172
	SUBTOTAL SALARIES & WAGES						2.000	151,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,742
519200 FICA CONTRIBUTION								8,184
519300 HEALTH INSURANCE CONTRIBUTION								14,437
519400 LIFE INSURANCE CONTRIBUTION								172
	SUBTOTAL BENEFITS							31,535
	TOTAL PERSONAL SERVICES							182,707
	COST OBJECT TOTAL							182,707

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	137,241
	SUBTOTAL NONFACULTY						1.000	137,241
	SUBTOTAL SALARIES & WAGES						1.000	137,241
	TOTAL PERSONAL SERVICES							137,241
	COST OBJECT TOTAL							137,241

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	22.509	1.000	46,819
TBA	Export Control Coordinator	00011198	243300	12			1.000	56,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,139
	SUBTOTAL NONFACULTY						2.000	103,139
	SUBTOTAL SALARIES & WAGES						2.000	103,139
	TOTAL PERSONAL SERVICES							103,139
	COST OBJECT TOTAL							103,139

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Molfese, Dennis L	Dir-Center for Brain, Biology & Behavior	00009436	095081	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	182,137
	(27-0523-0085001)Psychology		511000				0.00	15,000
	TOTAL Molfese, Dennis L						1.00	202,137
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,044
	TOTAL PERSONAL SERVICES							6,044
	COST OBJECT TOTAL							6,044

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: CB3 Molfese Startup F&A (21-1219-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerrigan, Sharon S	Administrative Coordinator	00003202	242402	12	2080	19.231	1.000	40,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Kerrigan, Sharon S	Administrative Coordinator	00003202	242402	12	2080	19.231	-1.000	-40,000
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NCV UNMC VCR Annual Commitment (21-1220-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hix, Tiffani D	Grant Specialist	00009736	242300	12	1040	18.720	0.500	19,469
	(21-1220-5101)POE-NE Ctr Virology		513000				0.50	19,469
	TOTAL Hix, Tiffani D						1.00	38,938
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hix, Tiffani D	Grant Specialist	00009736	242300	12	1040	18.720	-0.500	-19,469
	(21-1220-5101)POE-NE Ctr Virology		513000				0.50	19,469
	TOTAL Hix, Tiffani D						1.00	38,938
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: SVCAA Jeff Price Support (21-1220-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Price, Jeffrey D	Research Assistant Professor	00003282	095146	12			1.000	70,000	
	SUBTOTAL FACULTY							1.000	70,000
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
Price, Jeffrey D	Research Assistant Professor	00003282	095146	12			-1.000	-70,000	
	SUBTOTAL NONFACULTY							-1.000	-70,000
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			1.000	90,000
SUBTOTAL FACULTY							1.000	90,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Pamela S	Training Coordinator	00009613	252300	12	2080	17.818	1.000	37,062
Shea, Danielle M	Lab Manager	00010009	362302	12			0.100	4,427
	(24-1220-0001403)Flow Cytometry Core Yr 4		513000				0.27	11,955
	(24-0549-0028201)NIH Yr 3 Kaposi Sarcoma &		513000				0.63	27,897
TOTAL Shea, Danielle M							1.00	44,279
TOTAL 513000 MGR/PROFESSIONAL SAL							1.100	41,489
514000 CLER/TECH/SERV WAGES								
Lingel, Amy L	Research Technician III	00010176	362503	12	2080	12.000	1.000	24,960
518950 NEGATIVE BUDGET-FACULTY WAGES								
West, John T	Rsch Assoc Professor	00010171	095147	12			-1.000	-90,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Snyder, Pamela S	Training Coordinator	00009613	252300	12	2080	17.818	-1.000	-37,062
Shea, Danielle M	Lab Manager	00010009	362302	12			-0.100	-4,427
	(24-1220-0001403)Flow Cytometry Core Yr 4		513000				0.27	11,955
	(24-0549-0028201)NIH Yr 3 Kaposi Sarcoma &		513000				0.63	27,897
TOTAL Shea, Danielle M							1.00	44,279
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-1.100	-41,489
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lingel, Amy L	Research Technician III	00010176	362503	12	2080	12.000	-1.000	-24,960
SUBTOTAL NONFACULTY							-1.000	-90,000
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	60,409
Hix, Tiffani D	Grant Specialist	00009736	242300	12	1040	18.720	0.500	19,469
	(21-1220-0002)NCV UNMC VCR Annual Commitment		513000				0.50	19,469
	TOTAL Hix, Tiffani D						1.00	38,938
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	79,878
514000 CLER/TECH/SERV WAGES								
Magnuson, Damon D	Building Operations Manager	00010074	322700	12	2080	16.624	1.000	34,578
	SUBTOTAL NONFACULTY						1.500	114,456
	SUBTOTAL SALARIES & WAGES						1.500	114,456
	TOTAL PERSONAL SERVICES							114,456
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,888
	TOTAL NET OPERATING EXPENSES							26,888
	COST OBJECT TOTAL							141,344

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Animal Research Facility Srv Cnt (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samek, Vicky G	LScA Facility Coordinator	00010094	362300	12	2080	19.031	1.000	39,584
SUBTOTAL NONFACULTY							1.000	39,584
SUBTOTAL SALARIES & WAGES							1.000	39,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,289
519200 FICA CONTRIBUTION								2,143
519300 HEALTH INSURANCE CONTRIBUTION								3,780
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								8,637
TOTAL PERSONAL SERVICES								48,221
COST OBJECT TOTAL								48,221

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (24-1201-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Jennifer M	Research Assistant Professor	00011336	095146	12			0.800	46,781
	(26-1201-0018001)VC Research		511000				0.20	11,695
	TOTAL Nelson, Jennifer M						1.00	58,476
	SUBTOTAL FACULTY						0.800	46,781
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Cassandra R	Senior Testing Coordinator	00015230	362300	12	416	15.024	0.200	6,250
	(26-1201-0018001)VC Research		513000				0.80	24,999
	TOTAL Dietrich, Cassandra R						1.00	31,249
Lueders, Diana E	Sr Testing Coordinator	00015306	362300	12	1664	15.474	0.800	25,749
	(26-1201-0018001)VC Research		513000				0.20	6,437
	TOTAL Lueders, Diana E						1.00	32,186
Skiff, Megan R	Senior Testing Coordinator	00015203	362300	12	1664	15.474	0.800	25,749
	(26-1201-0018001)VC Research		513000				0.20	6,437
	TOTAL Skiff, Megan R						1.00	32,186
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	57,748
	SUBTOTAL NONFACULTY						1.800	57,748
	SUBTOTAL SALARIES & WAGES						2.600	104,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,045
519200 FICA CONTRIBUTION								5,659
519300 HEALTH INSURANCE CONTRIBUTION								9,983
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								1,265
	SUBTOTAL BENEFITS							23,071
	TOTAL PERSONAL SERVICES							127,600
	COST OBJECT TOTAL							127,600

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NE Center for Virology (24-1220-0001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thunuguntla V K, Prasanth K	Research Technician III	00009932	362503	12	2080	15.860	1.000	33,000
SUBTOTAL NONFACULTY							1.000	33,000
SUBTOTAL SALARIES & WAGES							1.000	33,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,908
519200 FICA CONTRIBUTION								1,787
519300 HEALTH INSURANCE CONTRIBUTION								3,152
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								399
SUBTOTAL BENEFITS								7,284
TOTAL PERSONAL SERVICES								40,284
COST OBJECT TOTAL								40,284

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH COBRA ADMIN NCV Yr 4 (24-1220-0001401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldararo, Michael J	Business Manager	00013432	243312	12			0.750	40,285
	(24-0549-0034002)NE Center for Virology		513000				0.25	13,429
	TOTAL Caldararo, Michael J						1.00	53,714
514000 CLER/TECH/SERV WAGES								
Edwards, Jan K	Office Associate	00009838	242409	12	2080	13.792	1.000	28,687
	SUBTOTAL NONFACULTY						1.750	68,972
	SUBTOTAL SALARIES & WAGES						1.750	68,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,989
519200 FICA CONTRIBUTION								3,734
519300 HEALTH INSURANCE CONTRIBUTION								6,587
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								835
	SUBTOTAL BENEFITS							15,224
	TOTAL PERSONAL SERVICES							84,196
	COST OBJECT TOTAL							84,196

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: Flow Cytometry Core Yr 4 (24-1220-0001403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.270	11,955
	(21-1220-4000)NCV F&A		513000				0.10	4,427
	(24-0549-0028201)NIH Yr 3 Kaposi Sarcoma &		513000				0.63	27,897
	TOTAL Shea, Danielle M						1.00	44,279
	SUBTOTAL NONFACULTY						0.270	11,955
	SUBTOTAL SALARIES & WAGES						0.270	11,955
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							691
	519200 FICA CONTRIBUTION							647
	519300 HEALTH INSURANCE CONTRIBUTION							1,142
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							145
	SUBTOTAL BENEFITS							2,639
	TOTAL PERSONAL SERVICES							14,594
	COST OBJECT TOTAL							14,594

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: Bioinformatics Core yr 4 (24-1220-0001413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ma, Fangrui	Director	00007913	095081	12			0.900	61,795
							0.900	61,795
							0.900	61,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,574
519200 FICA CONTRIBUTION								3,346
519300 HEALTH INSURANCE CONTRIBUTION								5,901
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								748
								13,639
								75,434
								75,434

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NE Center for Virology (24-1220-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wicklund, April L	Research Technologist 1	00003629	362302	12			0.775	25,435
							0.775	25,435
							0.775	25,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,471
519200 FICA CONTRIBUTION								1,377
519300 HEALTH INSURANCE CONTRIBUTION								2,429
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								308
								5,614
								31,049
								31,049

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NE Center for Virology (24-1220-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Condon, Shirley A	Research Tech II	00012710	362501	12	1040	19.314	0.500	20,087
SUBTOTAL NONFACULTY							0.500	20,087
SUBTOTAL SALARIES & WAGES							0.500	20,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,162
519200 FICA CONTRIBUTION								1,088
519300 HEALTH INSURANCE CONTRIBUTION								1,918
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								4,434
TOTAL PERSONAL SERVICES								24,521
COST OBJECT TOTAL								24,521

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: GP-NSEC Admin & Management (25-1201-0023215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Tyler R	Lecturer	00003530	095380	02			0.497	27,836
	(21-0522-5701)Pol Sci-Distance Ed		511000				0.19	10,833
	(21-0522-0001)Political Science		511000				0.31	17,336
	TOTAL White, Tyler R						1.00	56,005
	SUBTOTAL FACULTY						0.497	27,836
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	21.615	0.500	22,480
	(21-1203-4008)GP NSEC F&A		513000				0.50	22,480
	TOTAL Priefert, Lindsay J						1.00	44,960
	SUBTOTAL NONFACULTY						0.500	22,480
	SUBTOTAL SALARIES & WAGES						0.997	50,316
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,910
	519200 FICA CONTRIBUTION							2,724
	519300 HEALTH INSURANCE CONTRIBUTION							4,805
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							609
	SUBTOTAL BENEFITS							11,105
	TOTAL PERSONAL SERVICES							61,421
	COST OBJECT TOTAL							61,421

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: Plant Science Initiative (25-1215-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Zhen	Sr Research Associate	00015257	090511	12			1.000	38,776
SUBTOTAL FACULTY							1.000	38,776
SUBTOTAL SALARIES & WAGES							1.000	38,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,242
519200 FICA CONTRIBUTION								2,099
519300 HEALTH INSURANCE CONTRIBUTION								3,703
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								469
SUBTOTAL BENEFITS								8,557
TOTAL PERSONAL SERVICES								47,333
COST OBJECT TOTAL								47,333

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (26-1201-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Jennifer M	Research Assistant Professor	00011336	095146	12			0.200	11,695
	(24-1201-0014001)VC Research		511000				0.80	46,781
	TOTAL Nelson, Jennifer M						1.00	58,476
	SUBTOTAL FACULTY						0.200	11,695
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Cassandra R	Senior Testing Coordinator	00015230	362300	12	1664	15.024	0.800	24,999
	(24-1201-0014001)VC Research		513000				0.20	6,250
	TOTAL Dietrich, Cassandra R						1.00	31,249
Lueders, Diana E	Sr Testing Coordinator	00015306	362300	12	416	15.474	0.200	6,437
	(24-1201-0014001)VC Research		513000				0.80	25,749
	TOTAL Lueders, Diana E						1.00	32,186
Skiff, Megan R	Senior Testing Coordinator	00015203	362300	12	416	15.474	0.200	6,437
	(24-1201-0014001)VC Research		513000				0.80	25,749
	TOTAL Skiff, Megan R						1.00	32,186
Sheffield, Tiffany D	Assistant Director	00009765	363300	12			1.000	57,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.200	95,497
	SUBTOTAL NONFACULTY						2.200	95,497
	SUBTOTAL SALARIES & WAGES						2.400	107,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,199
519200 FICA CONTRIBUTION								5,803
519300 HEALTH INSURANCE CONTRIBUTION								10,237
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								1,297
	SUBTOTAL BENEFITS							23,658
	TOTAL PERSONAL SERVICES							130,850
	COST OBJECT TOTAL							130,850

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: Plant Science Initiative (26-1215-0092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	36,959
	SUBTOTAL NONFACULTY						1.000	36,959
	SUBTOTAL SALARIES & WAGES						1.000	36,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,137
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								3,530
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								447
	SUBTOTAL BENEFITS							8,157
	TOTAL PERSONAL SERVICES							45,116
	COST OBJECT TOTAL							45,116

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SUB PROGRAM: Research (12)
DEPARTMENT: Cnt for Energy Sciences (17)
COST OBJECT: Center Energy Sciences Research (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			0.000	25,490
	(27-1101-0020009)Dept Objective 2		511000				0.00	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	245,009
	TOTAL Nastasi, Michael A						1.00	280,499
513000 MGR/PROFESSIONAL SAL								
Selzer, Ann	Program Manager	00015260	243300	12			1.000	66,421
	SUBTOTAL NONFACULTY						1.000	91,911
	SUBTOTAL SALARIES & WAGES						1.000	91,911
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,315
	519200 FICA CONTRIBUTION							4,976
	519300 HEALTH INSURANCE CONTRIBUTION							8,778
	519400 LIFE INSURANCE CONTRIBUTION							105
	519800 WORKERS COMPENSATION							1,112
	SUBTOTAL BENEFITS							20,286
	TOTAL PERSONAL SERVICES							112,197
	COST OBJECT TOTAL							112,197

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NE Center for Virology (26-1220-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302				1.000	36,874
							1.000	36,874
							1.000	36,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,132
519200 FICA CONTRIBUTION								1,996
519300 HEALTH INSURANCE CONTRIBUTION								3,521
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								446
							8,137	8,137
								45,011
								45,011

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	7,500
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	284,913
	TOTAL Paul, Prem S						1.00	292,413
	SUBTOTAL NONFACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							1,656
	TOTAL PERSONAL SERVICES							9,156
	COST OBJECT TOTAL							9,156

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	00			0.000	59,869
Kebbel, Gary W	Professor	00014004	095150	02			1.000	158,731
Goff, Michael J	Professor of Practice	00005811	095165	12			1.000	80,953
Burge, Gertrude Lill	Assistant Professor of Practice	00013901	095167	02			1.000	41,627
Halverson, Jana M	Lecturer	00009991	095380	02			0.750	19,445
Hassler, Michelle Carr	Lecturer	00013900	095380	12			1.000	60,693
Liska, Julie L	Lecturer	00013896	095380	02			0.750	18,000
Moyer, Robert T	Lecturer	00013898	095380	02			0.750	19,445
TOTAL 511000 TENURED FACULTY SALARIES							6.250	458,763
SUBTOTAL FACULTY							6.250	458,763
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Marron, Mary B	Dean	00008063	095125	12			1.000	177,275
Marron, Mary B	Dean	00008063	095125	12			0.000	17,725
TBA	Associate Dean	00008702	095130	02			1.000	91,270
TBA	Associate Dean	00008702	095130	02			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	296,270
513000 MGR/PROFESSIONAL SAL								
Hamel, Haley C	Special Projects Coordinator	00002360	242300	12			1.000	53,628
Arth, Jill M	Advisor	00012408	252306	12			1.000	34,540
Dam, Stacy A	Academic Advisor	00002539	252306	12			1.000	36,616
Hinrichs, Luther F	Computing & Technology Manager	00013011	303307	12			1.000	69,767
Hahn, Marilyn R	Communication Specialist	00013012	342302	12	2080	16.337	1.000	33,980
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	228,531
514000 CLER/TECH/SERV WAGES								
Klimes, Debra A	Accounting Associate	00007094	242401	12	2080	16.662	1.000	34,657
Bergstrom, Jodi C	Cler Asst III	00008082	242409	12	2080	14.727	1.000	30,633
Blackstock, Nicole L	Cler Asst III	00008083	242409	12	2080	14.727	1.000	30,633
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	16.411	1.000	34,134
Cain, Steven A	Computer Support Assistant	00010075	301500	12	749	10.156	0.360	7,631
	(21-1402-5102)POE Journalism-Enhanced Visual		514000				0.64	13,494
TOTAL Cain, Steven A							1.00	21,125
TOTAL 514000 CLER/TECH/SERV WAGES							4.360	137,688
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	5600013959	095134	00			0.000	10,562
516000 STUDENT WAGES								

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00008071	095500	00		54.311	0.150	16,945
WORK/STUDY STUDENT	Work/Study Student	00010766	195500	00			0.000	5,156
TOTAL 516000 STUDENT WAGES							0.150	22,101
SUBTOTAL NONFACULTY							11.510	695,152
SUBTOTAL SALARIES & WAGES							17.760	1,153,915
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,736
519200 FICA CONTRIBUTION								62,478
519300 HEALTH INSURANCE CONTRIBUTION								110,208
519400 LIFE INSURANCE CONTRIBUTION								1,316
SUBTOTAL BENEFITS								240,738
TOTAL PERSONAL SERVICES								1,394,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,232
599950 PLANNED NEGATIVE BUDGET-NON-P								-64,538
TOTAL NET OPERATING EXPENSES								-57,306
COST OBJECT TOTAL								1,337,347

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								240
	TOTAL NET OPERATING EXPENSES							240
	COST OBJECT TOTAL							240

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eno, Alan D	Professor of Practice	00002457	095165	02			1.000	49,845
LECTURER	Lecturer	00013903	095380	00			0.000	9,561
TBA	Lecturer	00013871	095380	12			1.000	11,139
TBA	Lecturer/T	00013873	095380	02			0.000	5,662
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	76,207
	SUBTOTAL FACULTY						2.000	76,207
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Renaud, Jerry	Journalism Sequence Head	00008011	095140	02			0.000	5,000
	(21-1406-0001)Broadcasting		511000				1.00	90,403
	TOTAL Renaud, Jerry						1.00	95,403
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						2.000	81,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,696
519200 FICA CONTRIBUTION								4,397
519300 HEALTH INSURANCE CONTRIBUTION								7,755
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							16,941
	TOTAL PERSONAL SERVICES							98,148
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,930
	TOTAL NET OPERATING EXPENSES							35,930
	COST OBJECT TOTAL							134,078

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	62,008
SUBTOTAL FACULTY							1.000	62,008
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002592	090013	00			0.000	17,153
514000 CLER/TECH/SERV WAGES								
Cain, Steven A	Computer Support Assistant	00010075	301500	12	1331	10.156	0.640	13,494
	(21-1401-0001)Dean College Of Journalism		514000				0.36	7,631
TOTAL Cain, Steven A							1.00	21,125
SUBTOTAL NONFACULTY							0.640	30,647
SUBTOTAL SALARIES & WAGES							1.640	92,655
TOTAL PERSONAL SERVICES								92,655
COST OBJECT TOTAL								92,655

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Jrnalism-Technical Comm Pgm (21-1402-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	18,774
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	1,578
TOTAL 511000 TENURED FACULTY SALARIES							0.000	20,352
SUBTOTAL FACULTY							0	20,352
SUBTOTAL SALARIES & WAGES							0.000	20,352
TOTAL PERSONAL SERVICES								20,352
COST OBJECT TOTAL								20,352

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,196
TOTAL NET OPERATING EXPENSES								145,196
COST OBJECT TOTAL								145,196

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							195,572
	TOTAL PERSONAL SERVICES							1,133,073
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,663
	TOTAL NET OPERATING EXPENSES							17,663
	COST OBJECT TOTAL							1,150,736

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	87,530
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	TOTAL Lee, Laurie Thomas						1.00	92,530
Renaud, Jerry	Professor	00007889	095150	02			1.000	90,403
	(21-1402-0001)Journalism General		512000				0.00	5,000
	TOTAL Renaud, Jerry						1.00	95,403
Walklin, Larry J	Professor	00008079	095150	02			1.000	103,762
	(27-1407-2236001)News-Editorial		511000				0.00	10,000
	TOTAL Walklin, Larry J						1.00	113,762
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	92,906
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	65,389
McCoy, Bernard R	Associate Professor	00008078	095152	02			1.000	65,904
	(27-1401-2705001)Dean Col Journal & Mass Com		511000				0.00	10,000
	TOTAL McCoy, Bernard R						1.00	75,904
Christensen, Kathryn A	Professor of Practice	00015316	095165	02			0.500	42,823
	TOTAL 511000 TENURED FACULTY SALARIES						6.500	548,717
	SUBTOTAL FACULTY						6.500	548,717
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	19.497	1.000	40,554
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	9,887
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	9,887
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	19,774
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00		38.422	0.380	30,369
	SUBTOTAL NONFACULTY						2.200	90,697
	SUBTOTAL SALARIES & WAGES						8.700	639,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,977
519200 FICA CONTRIBUTION								34,618
519300 HEALTH INSURANCE CONTRIBUTION								61,064
519400 LIFE INSURANCE CONTRIBUTION								729
	SUBTOTAL BENEFITS							133,388
	TOTAL PERSONAL SERVICES							772,802

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Broadcasting (06)
COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,362
TOTAL NET OPERATING EXPENSES								28,362
COST OBJECT TOTAL								801,164

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	89,807
Starita, Joseph M	Professor	00008086	095150	12			1.000	93,799
	(27-1407-4599001)News-Editorial		511000				0.00	10,000
	TOTAL Starita, Joseph M						1.00	103,799
Bullard, Susan M	Associate Professor	00008088	095152	02			1.000	77,748
	(27-1407-2236001)News-Editorial		511000				0.00	10,000
	TOTAL Bullard, Susan M						1.00	87,748
Kimbrough, Carla J	Associate Professor	00011762	095152	02			1.000	75,092
Quinlan, Mary Kay	Associate Professor	00008090	095152	02			1.000	66,431
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	75,050
	(26-1401-0003001)Dean Col Journal & Mass Com		511000				0.00	5,000
	TOTAL Thorson, Bruce H						1.00	80,050
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	84,481
	(26-1407-0001001)News-Editorial		511000				0.00	10,000
	(26-1407-0002001)News-Editorial		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	104,481
Winter, Christopher S	Assistant Professor	00003609	095154	02			1.000	58,141
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	98,082
Anderson, Timothy G	Associate Professor of Practice	00013775	095166	02			0.330	26,270
LECTURER/T	Lecturer/T	00005866	095380	00			1.000	19,496
	TOTAL 511000 TENURED FACULTY SALARIES						10.330	764,397
	SUBTOTAL FACULTY						10.330	764,397
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	19,773
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00		39.247	0.090	7,347
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	5,815
	SUBTOTAL NONFACULTY						0.420	32,935
	SUBTOTAL SALARIES & WAGES						10.750	797,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,110
519200 FICA CONTRIBUTION								43,168
519300 HEALTH INSURANCE CONTRIBUTION								76,145

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								909
	SUBTOTAL BENEFITS							166,332
	TOTAL PERSONAL SERVICES							963,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,207
	TOTAL NET OPERATING EXPENSES							19,207
	COST OBJECT TOTAL							982,871

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Graduate Journalism (08)

COST OBJECT: Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lee, Laurie Thomas	Graduate Chair	00011680	095140	02			0.000	5,000
	(21-1406-0001)Broadcasting		511000				1.00	87,530
	TOTAL Lee, Laurie Thomas						1.00	92,530
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,044
	TOTAL PERSONAL SERVICES							6,044
	COST OBJECT TOTAL							6,044

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Journalism General (02)
COST OBJECT: Journalism Depth Reporting Fees (22-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: J&Mc Gen-Student Tech Fee (22-1402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,956
TOTAL NET OPERATING EXPENSES								37,956
COST OBJECT TOTAL								37,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting-Lab Fees (22-1406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,133
TOTAL NET OPERATING EXPENSES								7,133
COST OBJECT TOTAL								7,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News Editorial-Lab Fees (22-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean Col Journal & Mass Comm (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	75,050
	TOTAL Thorson, Bruce H						1.00	80,050
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							289
519200	FICA CONTRIBUTION							271
519300	HEALTH INSURANCE CONTRIBUTION							478
519400	LIFE INSURANCE CONTRIBUTION							6
519800	WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News-Editorial (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	84,481
	(26-1407-0002001)News-Editorial		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	104,481
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News-Editorial (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	84,481
	(26-1407-0001001)News-Editorial		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	104,481
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean Col Journal & Mass Comm (27-1401-1831001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean Col Journal & Mass Comm (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	65,904
	TOTAL McCoy, Bernard R						1.00	75,904
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (27-1405-5177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shipley, Linda J	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
	(21-1405-0001)Advertising		511000				1.00	108,757
	TOTAL Shipley, Linda J						1.00	118,757
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News-Editorial (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	77,748
	TOTAL Bullard, Susan M						1.00	87,748
Walklin, Larry J	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	103,762
	TOTAL Walklin, Larry J						1.00	113,762
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,157
	519200 FICA CONTRIBUTION							1,083
	519300 HEALTH INSURANCE CONTRIBUTION							1,910
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							242
	SUBTOTAL BENEFITS							4,415
	TOTAL PERSONAL SERVICES							24,415
	COST OBJECT TOTAL							24,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News-Editorial (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132				0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	93,799
	TOTAL Starita, Joseph M						1.00	103,799
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00006990	090011	00			0.000	5,000
VISTING FACULTY	Visiting Faculty	00011281	095031	00			0.000	83,655
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap (27-1502-0009001)Dunlap College Professor	00006984	095132 511000	02			0.000 0.00	2,500 12,500
	TOTAL Bradford, Charles Steven						1.00	176,634
Denicola, Robert C	Coll Prfsp/Margaret R Larson (27-1502-0011001)Margaret R Larson College P	00007348	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Denicola, Robert C						1.00	245,419
Gardner, Martin R	Coll Prfsp/Steinhart Foundation (27-1502-0010001)Steinhart Fdn College Profe	00006983	095132 511000	02			0.000 0.00	4,370 10,630
	TOTAL Gardner, Martin R						1.00	232,268
Kirst, Roger W	Coll Prfsp/Henry M Grether (27-1502-0015001)Henry M Grether College Pro	00008286	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Kirst, Roger W						1.00	203,405
Lepard, Brian D	Coll Prof-Law Alumni Professor of Law	00007886	095132	02			0.000	5,000
Potuto, Josephine R	Coll Prfsp/Richard H Larson (27-1502-0012001)Richard H Larson College Pr	00007347	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Potuto, Josephine R						1.00	205,864
Schaefer, Matthew Paul	Coll Prof-Law Alumni Professor of Law (21-1502-0004)Space Law	00007098	095132 512000	02			0.000 0.00	5,000 22,101
	TOTAL Schaefer, Matthew Paul						1.00	181,859
Schopp, Robert F	Coll Prfsp/Robert J Kutak (27-1502-0006001)Robert J Kutak College Prof	00006618	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Schopp, Robert F						1.00	171,490
TBA	Coll Prfsp/Margaret R Larson	00006986	095132	00			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law (26-1502-0051001)Law College (26-1502-0052001)Law College (21-1502-0004)Space Law	00011788	095132 511000 511000 511000	02			0.000 0.00 0.00 0.50	5,000 15,000 15,000 96,697
	TOTAL von der Dunk, Frans G						0.50	131,697
Works, Robert G	Coll Prfsp/Margaret R Larson (27-1502-0016001)Margaret R Larson College P	00008441	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Works, Robert G						0.75	145,395
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law	00009914	095132	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	72,610
	(26-6811-0001001)Water for Food Instituite		511000				0.00	10,000
	TOTAL Zellmer, Sandra B						1.00	180,440
Bradford, Charles Steven	Professor	00006932	095150	02			1.000	161,634
	(27-1502-0009001)Dunlap College Professor		511000				0.00	12,500
	TOTAL Bradford, Charles Steven						1.00	176,634
Denicola, Robert C	Professor	00003822	095150	02			1.000	230,419
	(27-1502-0011001)Margaret R Larson College P		511000				0.00	10,000
	TOTAL Denicola, Robert C						1.00	245,419
Duncan, Richard F	Professor	00003827	095150	02			1.000	186,191
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	(27-1502-0008001)Sherman S Welpton Jr Colleg		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	201,191
Gardner, Martin R	Professor	00003811	095150	02			1.000	217,268
	(27-1502-0010001)Steinhart Fdn College Profe		511000				0.00	10,630
	TOTAL Gardner, Martin R						1.00	232,268
Kirst, Roger W	Professor	00003816	095150	02			1.000	188,405
	(27-1502-0015001)Henry M Grether College Pro		511000				0.00	10,000
	TOTAL Kirst, Roger W						1.00	203,405
Lawson, Craig M	Professor	00003830	095150	02			1.000	134,449
	(27-1502-0021001)General Administrative - La		512100				0.00	10,000
	TOTAL Lawson, Craig M						1.00	144,449
Lenich, John P	Professor	00006570	095150	02			1.000	147,992
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	15,000
	TOTAL Lenich, John P						1.00	162,992
Lepard, Brian D	Professor	00003820	095150	02			1.000	158,106
Lyons, William H	Professor	00003826	095150	02			1.000	174,330
	(27-1502-0038001)Margaret R Larson College P		511000				0.00	15,000
	TOTAL Lyons, William H						1.00	189,330
Medill, Colleen E	Professor	00003823	095150	02			1.000	161,726
	(27-1502-0072001)Law College		511000				0.00	15,000
	TOTAL Medill, Colleen E						1.00	176,726
Moberly, Richard E	Professor	00003818	095150	02			1.000	155,576
Potuto, Josephine R	Professor	00003819	095150	02			1.000	190,864
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	TOTAL Potuto, Josephine R						1.00	205,864
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	154,758
	(21-1502-0004)Space Law		512000				0.00	22,101
	TOTAL Schaefer, Matthew Paul	593					1.00	181,859

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schopp, Robert F	Professor	00003828	095150	02			1.000	156,490
	(27-1502-0006001)Robert J Kutak College Prof		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	171,490
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	146,141
	(27-1502-0004001)Cline Williams-F A Wright C		511000				0.00	5,000
	TOTAL Shavers, Anna Williams						1.00	151,141
TBA	Professor	00008098	095150	02			0.500	65,870
TBA	Professor	00010306	095150	00			1.000	136,849
Willborn, Steven L	Professor	00011007	095150	02			1.000	230,171
	(27-1502-0013001)Harry A Spencer College Pro		511000				0.00	10,000
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	245,171
Works, Robert G	Professor	00003821	095150	02			0.750	130,395
	(27-1502-0016001)Margaret R Larson College P		511000				0.00	10,000
	TOTAL Works, Robert G						0.75	145,395
Zellmer, Sandra B	Professor	00003825	095150	02			0.560	92,830
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	72,610
	(26-6811-0001001)Water for Food Instituite		511000				0.00	10,000
	TOTAL Zellmer, Sandra B						1.00	180,440
Berger, Eric	Associate Professor	00003815	095152	02			1.000	132,547
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.780	101,815
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	29,335
	TOTAL Schutz, Anthony B						1.00	131,150
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	119,237
Beard, Jack M	Assistant Professor	00003812	095154	02			1.000	111,833
Blankley, Kristen	Assistant Professor	00003824	095154	02			1.000	114,990
Burkstrand-Reid, Beth A	Assistant Professor	00008017	095154	02			1.000	114,990
Sheppard, Acquanetta Christal	Assistant Professor	00003605	095154	02			1.000	112,841
Shoemaker, Jessica A	Assistant Professor	00031592	095154	02			0.500	55,520
	(21-6312-0001)RFI-Extension		512000				0.30	38,312
	(21-6212-0001)RFI-Research		512000				0.20	22,207
	TOTAL Shoemaker, Jessica A						1.00	116,039
Thimmesch, Adam B	Assistant Professor	00010601	095154	02			1.000	111,039
Stohs, Brett C	Clinical Assistant Professor	00005072	095725	12			1.000	111,039
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	12			1.000	121,290
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	138,081
	(27-1502-0043001)M S Hevelone College Prof-D		511000				0.00	5,000
	(22-1501-0001)Law College-Prof Skills Lab Fe		512000				0.00	13,808
	TOTAL Ruser, Kevin L	594					1.00	156,889

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SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							30.090	4,716,211
SUBTOTAL FACULTY							30.090	4,716,211
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brummond, Molly ME	Asst Dean for Students/Alumni Relations	00003997	095081	12			1.000	69,292
Poser, Susan	Dean	00008099	095125	12			1.000	276,265
Poser, Susan	Dean	00008099	095125	12			0.000	27,623
	(27-1502-0037001)Schmoker College Prof-Willb		511000				0.00	15,000
	TOTAL Poser, Susan						1.00	318,888
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	74,157
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	76,500
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	64,047
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	597,884
513000 MGR/PROFESSIONAL SAL								
Reed, Shelley A	Financial and Operations Coordinator	00003849	242300	12	2080	26.412	1.000	54,935
Cruise, Jamie L	Assistant to the Dean	00008272	242402	12	2080	20.686	1.000	43,026
Truhe, Christine E	Assistant Director of Admissions	00002906	253300	12			1.000	43,200
Hilgers, Heather H	Associate Director of Career Services	00009806	253301	12			1.000	42,531
Cox, Mollie A	Director of Marketing & Digital Strategy	00002552	343309	12			0.140	7,613
	(27-1502-0078001)Law College		513000				0.61	33,072
	TOTAL Cox, Mollie A						0.75	40,685
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.140	191,305
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00003839	090014	00			0.000	34,557
Scott, Tara A	Accounting Clerk	00003646	241401	12	2080	12.320	1.000	25,625
Cavanagh, Patricia A	Staff Secy II	00003845	241409	12	2080	11.857	1.000	24,662
Colberg, Rebecca O	Admissions Associate	00003840	242400	12	2080	19.143	1.000	39,817
Glenn, Holly L	Administrative Technician	00003842	242400	12	2080	15.655	1.000	32,563
Lill, Vicki L	Administrative Technician	00003841	242400	12	2080	17.071	1.000	35,507
Petersen, Lori A	Administrative Technician	00003663	242400	12	2080	16.597	1.000	34,522
Eden, Vida M	Staff Secy III	00003846	242409	12	2080	14.997	1.000	31,193
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	16.568	1.000	34,462
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	292,908
518950 NEGATIVE BUDGET-FACULTY WAGES								
Potuto, Josephine R	Professor	00003819	095150	02			-0.500	-95,431
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	TOTAL Potuto, Josephine R	595					1.00	205,864
518960 NEGATIVE BUDGET-MGR/PROF WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Truhe, Christine E	Assistant Director of Admissions	00002906	253300	12			-1.000	-43,200
Hilgers, Heather H	Associate Director of Career Services	00009806	253301	12			-1.000	-42,531
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-85,731
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Scott, Tara A	Accounting Clerk	00003646	241401	12	2080	12.320	-1.000	-25,625
Petersen, Lori A	Administrative Technician	00003663	242400	12	2080	16.597	-1.000	-34,522
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.000	-60,147
SUBTOTAL NONFACULTY							12.640	840,788
SUBTOTAL SALARIES & WAGES							42.730	5,556,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321,361
519200 FICA CONTRIBUTION								300,856
519300 HEALTH INSURANCE CONTRIBUTION								530,693
519400 LIFE INSURANCE CONTRIBUTION								6,335
SUBTOTAL BENEFITS								1,159,245
TOTAL PERSONAL SERVICES								6,716,244
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,230
540000 TRAVEL EXPENSE								5,630
599950 PLANNED NEGATIVE BUDGET-NON-P								-103,696
TOTAL NET OPERATING EXPENSES								-61,836
COST OBJECT TOTAL								6,654,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-Inst Fac Rep (21-1502-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiessler, Diann L	Administrative Technician	00010525	242400	12	2080	16.668	1.000	34,670
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schiessler, Diann L	Administrative Technician	00010525	242400	12	2080	16.668	-1.000	-34,670
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	6,717
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	96,697
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Law College		511000				0.00	15,000
	(26-1502-0052001)Law College		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	131,697
Hurwitz, Justin W	Asst Professor	00003512	095154	02			1.000	107,866
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	211,280
	SUBTOTAL FACULTY						1.500	211,280
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaefer, Matthew Paul	Director-Space & Telecommunications Pgm	00011845	095191	02			0.000	22,101
	(21-1501-0001)College Of Law		511000				1.00	159,758
	TOTAL Schaefer, Matthew Paul						1.00	181,859
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	26,295
	(21-1502-5801)Space Law OnLine LLM-Diff Tuit		512100				0.25	13,102
	TOTAL Magilton, Elsbeth J						0.75	39,397
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Staff Assistant	00003843	242409	12	2080	13.700	1.000	28,495
	SUBTOTAL NONFACULTY						1.500	76,891
	SUBTOTAL SALARIES & WAGES						3.000	288,171
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,665
	519200 FICA CONTRIBUTION							15,602
	519300 HEALTH INSURANCE CONTRIBUTION							27,520
	519400 LIFE INSURANCE CONTRIBUTION							329
	SUBTOTAL BENEFITS							60,116
	TOTAL PERSONAL SERVICES							348,287
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							93,764
	TOTAL NET OPERATING EXPENSES							93,764
	COST OBJECT TOTAL							442,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Professor	00003825	095150	02			0.440	72,610
	(21-1501-0001)College Of Law		511000				0.56	97,830
	(26-6811-0001001)Water for Food Instituite		511000				0.00	10,000
	TOTAL Zellmer, Sandra B						1.00	180,440
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.220	29,335
	(21-1501-0001)College Of Law		511000				0.78	101,815
	TOTAL Schutz, Anthony B						1.00	131,150
	TOTAL 511000 TENURED FACULTY SALARIES						0.660	101,945
	SUBTOTAL FACULTY						0.660	101,945
	SUBTOTAL SALARIES & WAGES						0.660	101,945
	TOTAL PERSONAL SERVICES							101,945
	COST OBJECT TOTAL							101,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	132,917
SUBTOTAL FACULTY							0	132,917
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.250	13,102
	(21-1502-0004)Space Law		512100				0.50	26,295
	TOTAL Magilton, Elsbeth J						0.75	39,397
SUBTOTAL NONFACULTY							0.250	13,102
SUBTOTAL SALARIES & WAGES							0.250	146,019
TOTAL PERSONAL SERVICES								146,019
COST OBJECT TOTAL								146,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	168,211
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	72,996
Placzek, Sandra B	Professor	00007793	095150	12			1.000	89,211
Striman, Brian D	Professor	00003893	095150	12			1.000	84,445
Novak, Matthew S	Associate Professor	00008448	095152	12			1.000	61,110
Dority Baker, Marcia Lynn	Assistant Professor	00010300	095154	12			1.000	48,608
TOTAL 511000 TENURED FACULTY SALARIES							6.000	524,581
SUBTOTAL FACULTY							6.000	524,581
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	3,109
Belew, Joni G	Law Library Acquisitions Assistant	00005989	242409	12	2080	13.699	1.000	28,493
Jensen, Joyce A	Library Assistant II	00003923	311401	12	2080	12.527	1.000	26,057
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	12.988	1.000	27,016
Rockwell, Keri L	Library Asst II	00007797	311401	12	2080	11.455	1.000	23,827
Gipson, Margaret L	Library Services Associate	00003948	312401	12	2080	14.056	1.000	29,237
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	137,739
SUBTOTAL NONFACULTY							5.000	137,739
SUBTOTAL SALARIES & WAGES							11.000	662,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,302
519200 FICA CONTRIBUTION								35,858
519300 HEALTH INSURANCE CONTRIBUTION								63,252
519400 LIFE INSURANCE CONTRIBUTION								755
SUBTOTAL BENEFITS								138,167
TOTAL PERSONAL SERVICES								800,487
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								233,139
TOTAL NET OPERATING EXPENSES								235,008
COST OBJECT TOTAL								1,035,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Review (06)
COST OBJECT: Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,518
TOTAL NET OPERATING EXPENSES								5,518
COST OBJECT TOTAL								5,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
SUBTOTAL FACULTY							2.000	40,961
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	13,808
	(21-1501-0001)College Of Law		511000				1.00	138,081
	(27-1502-0043001)M S Hevelone College Prof-D		511000				0.00	5,000
TOTAL Ruser, Kevin L							1.00	156,889
513000 MGR/PROFESSIONAL SAL								
Evans, Christopher F	Senior Tech Support Specialist	00006501	302300	12			0.736	32,625
	(22-1505-0001)Law Library Laboratory Fees		513000				0.26	11,707
TOTAL Evans, Christopher F							1.00	44,332
Bennett, Robert S	Director, Information Technology	00012185	303303	12			1.000	46,434
TOTAL 513000 MGR/PROFESSIONAL SAL							1.736	79,059
514000 CLER/TECH/SERV WAGES								
Janssen, Sandra J	Staff Secy III	00006486	242409	12	2080	13.697	1.000	28,490
Lightner, Lisa Marie	Staff Assistant	00011147	242409	12	2080	13.863	1.000	28,835
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	57,325
SUBTOTAL NONFACULTY							3.736	150,192
SUBTOTAL SALARIES & WAGES							5.736	191,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,054
519200 FICA CONTRIBUTION								10,349
519300 HEALTH INSURANCE CONTRIBUTION								18,255
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								1,835
SUBTOTAL BENEFITS							41,711	
TOTAL PERSONAL SERVICES							232,864	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES							64,527	
COST OBJECT TOTAL							297,391	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Christopher F	Senior Tech Support Specialist	00006501	302300	12			0.264	11,707
	(22-1501-0001)Law College-Prof Skills Lab Fe		513000				0.74	32,625
	TOTAL Evans, Christopher F						1.00	44,332
514000 CLER/TECH/SERV WAGES								
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	11.702	1.000	24,341
	SUBTOTAL NONFACULTY						1.264	36,048
	SUBTOTAL SALARIES & WAGES						1.264	36,048
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,085
	519200 FICA CONTRIBUTION							1,952
	519300 HEALTH INSURANCE CONTRIBUTION							3,443
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							346
	SUBTOTAL BENEFITS							7,867
	TOTAL PERSONAL SERVICES							43,915
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							40,000
	550000 CAPITAL OUTLAY							560,000
	TOTAL NET OPERATING EXPENSES							600,000
	COST OBJECT TOTAL							643,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	512	16.833	0.246	8,620
	(23-1502-0001)Law Gen-LCES		514000				0.75	26,392
	TOTAL Tintera, Martha L						1.00	35,012
	SUBTOTAL NONFACULTY						0.246	8,620
	SUBTOTAL SALARIES & WAGES						0.246	8,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								467
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,881
	TOTAL PERSONAL SERVICES							10,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
	TOTAL NET OPERATING EXPENSES							37,588
	COST OBJECT TOTAL							48,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-LCES (23-1502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	1568	16.833	0.754	26,392
	(22-1506-0001)Law Review - Revolving		514000				0.25	8,620
	TOTAL Tintera, Martha L						1.00	35,012
	SUBTOTAL NONFACULTY						0.754	26,392
	SUBTOTAL SALARIES & WAGES						0.754	26,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								1,429
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								282
	SUBTOTAL BENEFITS							5,787
	TOTAL PERSONAL SERVICES							32,179
	COST OBJECT TOTAL							32,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Law College		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	96,697
	TOTAL von der Dunk, Frans G						0.50	131,697
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Law College		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	96,697
	TOTAL von der Dunk, Frans G						0.50	131,697
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Cline Williams-F A Wright Col Prof (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	146,141
	TOTAL Shavers, Anna Williams						1.00	151,141
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Robert J Kutak College Professor (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	161,490
	TOTAL Schopp, Robert F						1.00	171,490
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Ross Mccullum College Professor (27-1502-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	186,191
	(27-1502-0008001)Sherman S Welpton Jr Colleg		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	201,191
Lenich, John P	Coll Prfsp/Ross McCollum	00006619	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	147,992
	TOTAL Lenich, John P						1.00	162,992
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	230,171
	(27-1502-0013001)Harry A Spencer College Pro		511000				0.00	10,000
	TOTAL Willborn, Steven L						1.00	245,171
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,446
519200 FICA CONTRIBUTION								1,354
519300 HEALTH INSURANCE CONTRIBUTION								2,388
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							5,520
	TOTAL PERSONAL SERVICES							30,520
	COST OBJECT TOTAL							30,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Sherman S Welpton Jr College Prof (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	186,191
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	TOTAL Duncan, Richard F						1.00	201,191
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Dunlap College Professor (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	12,500
	(21-1501-0001)College Of Law		511000				1.00	164,134
	TOTAL Bradford, Charles Steven						1.00	176,634
	SUBTOTAL FACULTY						0	12,500
	SUBTOTAL SALARIES & WAGES						0.000	12,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								723
519200 FICA CONTRIBUTION								677
519300 HEALTH INSURANCE CONTRIBUTION								1,194
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								152
	SUBTOTAL BENEFITS							2,760
	TOTAL PERSONAL SERVICES							15,260
	COST OBJECT TOTAL							15,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Steinhart Fdn College Professor (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	10,630
	(21-1501-0001)College Of Law		511000				1.00	221,638
	TOTAL Gardner, Martin R						1.00	232,268
	SUBTOTAL FACULTY						0	10,630
	SUBTOTAL SALARIES & WAGES						0.000	10,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								615
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							2,347
	TOTAL PERSONAL SERVICES							12,977
	COST OBJECT TOTAL							12,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Margaret R Larson College Prof I (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	235,419
	TOTAL Denicola, Robert C						1.00	245,419
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Richard H Larson College Professor (27-1502-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	195,864
	TOTAL Potuto, Josephine R						1.00	205,864
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Harry A Spencer College Professor (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	230,171
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	245,171
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							955
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Henry M Grether College Professor (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	193,405
	TOTAL Kirst, Roger W						1.00	203,405
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Margaret R Larson College Prof III (27-1502-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.75	135,395
	TOTAL Works, Robert G						0.75	145,395
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lawson, Craig M	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	134,449
	TOTAL Lawson, Craig M						1.00	144,449
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Schmoker College Prof-Willborn; S. (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poser, Susan	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	303,888
	TOTAL Poser, Susan						1.00	318,888
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William H	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	174,330
	TOTAL Lyons, William H						1.00	189,330
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	138,081
	(22-1501-0001)Law College-Prof Skills Lab Fe		512000				0.00	13,808
	TOTAL Ruser, Kevin L						1.00	156,889
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (27-1502-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1040	13.738	0.500	14,287
SUBTOTAL NONFACULTY							0.500	14,287
SUBTOTAL SALARIES & WAGES							0.500	14,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								826
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								1,364
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								3,152
TOTAL PERSONAL SERVICES								17,439
COST OBJECT TOTAL								17,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	161,726
	TOTAL Medill, Colleen E						1.00	176,726
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (27-1502-0078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cox, Mollie A	Director of Marketing & Digital Strategy	00002552	343309	12			0.610	33,072
	(21-1501-0001)College Of Law		513000				0.14	7,613
	TOTAL Cox, Mollie A						0.75	40,685
	SUBTOTAL NONFACULTY						0.610	33,072
	SUBTOTAL SALARIES & WAGES						0.610	33,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,913
519200 FICA CONTRIBUTION								1,791
519300 HEALTH INSURANCE CONTRIBUTION								3,158
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							7,300
	TOTAL PERSONAL SERVICES							40,372
	COST OBJECT TOTAL							40,372

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	7,491
Allison, Deeann K	Professor	00003862	095150	12			1.000	103,400
	TOTAL Allison, Deeann K						1.00	104,600
Bernholz, Charles D	Professor	00006724	095150	12			1.000	68,695
Bolin, Mary K	Professor	00003873	095150	12			0.400	34,840
	TOTAL Bolin, Mary K						1.00	94,200
Breckbill, Anita S	Professor	00003877	095150	12			1.000	77,813
Drueke, Mary Jeanetta	Professor	00007453	095150	12			1.000	84,335
Fleming, Donna C	Professor	00003867	095150	12			1.000	69,339
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	70,700
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	92,869
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	90,871
	TOTAL Logan-Peters, Kay						1.00	92,871
Lu, Suping	Professor	00006931	095150	12			1.000	70,602
Mering, Margaret V	Professor	00003882	095150	12			1.000	78,600
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	71,992
TBA	Professor	00003872	095150	12			1.000	64,971
Tyler, David C	Professor	00003878	095150	12			1.000	68,800
Walter, Katherine L	Professor	00008856	095150	12			0.400	40,120
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Walter, Katherine L						1.00	105,500
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	65,600
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	72,095
Boden, Dana W	Associate Professor	00003891	095152	12			1.000	61,570
Bolin, Robert L	Associate Professor	00006576	095152	12			1.000	53,651
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	60,685
Cassner, Mary E	Associate Professor	00003863	095152	12			1.000	58,450
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	64,805
Dinkelman, Andrea L	Associate Professor	00003868	095152	12			1.000	61,200
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	63,157
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	43,454
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	61,088
Graybill, Jolie O	Associate Professor	00013682	095152	12			1.000	62,054
Jewell, Andrew W	Associate Professor	00003888	095152	12			1.000	63,565
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	63,385
Maxey-Harris, Charlene	Associate Professor	62900007794	095152	12			0.400	27,800
	TOTAL Maxey-Harris, Charlene						1.00	76,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	78,500
Wolfe, Judith A	Associate Professor	00003886	095152	12			0.400	27,600
	TOTAL Wolfe, Judith A						1.00	75,500
Dawes, Lorna M	Assistant Professor	00003889	095154	02			1.000	48,300
Deards, Kiyomi D	Assistant Professor	00003881	095154	12			1.000	56,472
Defrain, Erica L	Assistant Professor	00007790	095154	12			1.000	57,900
LaCombe, Kent E	Assistant Professor	00007572	095154	12			1.000	58,379
Moll, Melissa K	Assistant Professor	00003880	095154	12			1.000	53,900
TBA	Assistant Professor	00003876	095154	12			1.000	51,308
Thoegersen, Jennifer Lea	Assistant Professor	00003885	095154	12			1.000	54,000
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	62,000
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	53,852
LECTURER POOL	Lecturer	00013352	095380	00			0.000	29,845
	TOTAL 511000 TENURED FACULTY SALARIES						38.600	2,610,053
	SUBTOTAL FACULTY						38.600	2,610,053
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bolin, Mary K	Chairperson	00003860	095140	12			0.600	52,260
Bolin, Mary K	Chairperson	00003860	095140	12			0.000	7,100
	TOTAL Bolin, Mary K						1.00	94,200
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.600	41,700
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,500
	TOTAL Maxey-Harris, Charlene						1.00	76,000
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	60,180
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Walter, Katherine L						1.00	105,500
Wolfe, Judith A	Chairperson	00013459	095140	12			0.600	41,400
Wolfe, Judith A	Chairperson	00013459	095140	12			0.000	6,500
	TOTAL Wolfe, Judith A						1.00	75,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						2.400	216,840
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	95,900
Busch, Nancy J	Dean	00006557	095125	12			2.000	178,275
Busch, Nancy J	Dean	00006557	095125	12			0.000	17,825
TBA	Associate Dean	00011792	095130	12			1.000	92,985
TBA	Associate Dean	00011792	095130	12			0.000	9,500
Allison, Deeann K	Director	6300011791	095180	12			0.000	1,200
	TOTAL Allison, Deeann K						1.00	104,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
	TOTAL Logan-Peters, Kay						1.00	92,871
TBA	Coordinator	00007410	095786	12			0.000	1,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	398,885
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	21,387
ShIPLEY, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	51,749
LITWA, Michael E	Programmer Analyst II	00003905	302307	12			1.000	47,150
MOZER, B Larry	Workstation Support Associate I	00003916	302310	12	2080	19.895	1.000	41,381
LI, Jane Y	Computer Support Associate	00013641	302311	12	2080	18.623	1.000	38,735
GRAYBILL, Patrick W	Digital Resources Associate Editor	00003896	302314	12	2080	19.403	1.000	40,358
SINNER, Melissa L	Digital Resources Editor	00013566	302314	12		21.598	1.000	44,923
DALZIEL, Karin M	Digital Design & Development Specialist	00010441	303300	12			0.600	27,450
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.40	18,300
	TOTAL Dalziel, Karin M						1.00	45,750
McCLUSKEY, Aaron P	Media Specialist	00008731	303300	12			1.000	47,000
LEGGOTT, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	67,355
NAGATA, Tomonori	LAN Administrator I	00009150	303312	12			1.000	49,420
BOUGGER, Jason	Systems Coordinator	00013702	303313	12			1.000	65,930
RICKEL, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	56,680
BRINK, Peterson E	Assistant Archivist	00003980	313300	12			1.000	47,665
DICK, Kelly I	Engineering Library Operations Manager	00003901	313300	12			1.000	37,925
DOLAN, Gary L	LDRF Manager	00003906	313300	12			1.000	39,749
EASTMAN, Vicki J	CYT Library Operations Manager	00003894	313300	12			1.000	52,893
EPP, MaryLou	Serial Records Specialist	00003904	313300	12	2080	19.216	1.000	39,970
KREPS, Anita M	Database Projects Specialist	00003993	313300	12	2080	20.558	1.000	42,760
McFARLAND, Leo Thomas	Staff Development Program Officer	00003911	313300	12			1.000	51,100
MELVIN, Joyce C	ILL Manager	00003908	313300	12			1.000	42,560
NOVOTNY, Linda G	Documents Specialist	00003979	313300	12	2080	20.091	1.000	41,790
PUTENS, Erik P	Receiving/Cataloging Manager	00003898	313300	12			1.000	40,374
STRAATMANN, Michael C	Circulation Manager	00003990	313300	12			1.000	47,000
TILLEY, Mary F	Authority Control Specialist	00003914	313300	12			1.000	50,245
WIESE, John F	Acquisitions & Database Maintenance Mgr	00003930	313300	12			1.000	43,813
WINKLER, Judith A	Arch Library Visual Resources Manager	00003900	313300	12	2080	19.425	1.000	40,404
	TOTAL 513000 MGR/PROFESSIONAL SAL						25.600	1,217,766
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	64,780
TBA	Accounting Associate	00009270	242401	12	2080	16.018	1.000	33,317
Van Diest, Margaret A	Senior Accounting Associate	631 00003922	242401	12	2080	22.775	1.000	47,372

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Barnason, Jennifer L	DISC Office Associate	00003940	242409	12	2080	14.916	1.000	31,026
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	19.463	1.000	40,483
Poehlman, Denise	Staff Secretary	00003932	242409	12	2080	13.750	1.000	28,600
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	17.735	1.000	36,888
Medcalf, Janet M	Office Supervisor	00003931	242410	12	2080	21.691	1.000	45,117
Leach, Susan M	Instructional Support Associate	00009590	262500	12	2080	17.163	1.000	35,700
Bellman, James F	Serial Records Technician	00003945	311401	12	2080	12.082	1.000	25,130
Edwards, Meredith E	Database Maintenance Technician	00003949	311401	12	2080	14.175	1.000	29,485
Gomez, Ana L	Documents Asst	00003965	311401	12	2080	12.373	1.000	25,735
Heberling, Amy F	ILL Borrowing Asst	00003917	311401	12	2080	12.193	1.000	25,362
Hruska, Miranda S	ILL Lending Asst	00003926	311401	12	2080	11.844	1.000	24,636
Imus, Christina M	Geology/Math Library Assistant	00003943	311401	12	1040	11.672	0.500	12,139
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	13.524	1.000	28,130
Mager, Linda J	Serial Records Technician	00003999	311401	12	2080	11.815	1.000	24,575
Myers, Paul A	ILL Lending/Media Asst	00003936	311401	12	2080	12.360	1.000	25,709
Noble, Whitney H	Music Library Asst	00003942	311401	12	1040	11.543	0.500	12,005
Puls, Neil W	LDRF Assistant	00003912	311401	12	2080	11.881	1.000	24,713
Salvati, Janet D	Database Maintenance Technician	00003976	311401	12	2080	12.769	1.000	26,560
St Arnold, Nicole M	Circulation Reserves Asst	00003978	311401	12	2080	11.835	1.000	24,617
TBA	Preservation Technician	00003938	311401	12	2080	12.252	1.000	25,485
Vogt, Cory P	Circulation Asst	00005212	311401	12	2080	12.103	1.000	25,174
Woods, Katherine A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	11.514	1.000	23,950
Arredondo, David R	Library Services Associate	00003970	312401	12	2080	11.563	1.000	24,050
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	14.032	1.000	29,187
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	14.119	1.000	29,368
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	13.774	1.000	28,650
Caster, Joshua D	Archives Associate	00003985	312401	12	2080	13.401	1.000	27,874
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	14.154	1.000	29,440
Dooling, William R	Reference Desk Associate	00003921	312401	12	2080	13.174	1.000	27,401
Duggan, Holli K	Material Services Student Supervisor	00003960	312401	12	2080	13.272	1.000	27,605
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	15.909	1.000	33,090
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	16.982	1.000	35,322
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	15.167	1.000	31,548
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	13.489	1.000	28,057
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	17.661	1.000	36,734
Kirk, Julie L	CYT Document Delivery Associate	00003929	312401	12	2080	13.917	1.000	28,947
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	16.901	1.000	35,155
Laughlin, Nicole R	Engineering Library Associate	00008668	312401	12	2080	12.981	1.000	27,001
Lavy, Tara L	ILL Borrowing Associate	632 00003974	312401	12	2080	13.677	1.000	28,449

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Leftridge, Charles A	Music Library Operations Supervisor	00003991	312401	12	2080	13.843	1.000	28,794
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	13.923	1.000	28,960
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	14.352	1.000	29,853
McCown, Robert L	Circulation Associate	00003996	312401	12	2080	13.454	1.000	27,985
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	13.800	1.000	28,703
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	14.030	1.000	29,183
Robison, Traci J	Archives Associate	00007170	312401	12	1040	13.718	0.500	14,267
TBA	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
TBA	Monograph Cataloging Associate	00003941	312401	12	2080	11.322	1.000	23,550
TBA	Materials Processing Associate	00003954	312401	12	2080	15.389	1.000	32,010
TBA	Cataloging Collection Associate	00003956	312401	12	2080	18.832	1.000	39,170
TBA	Monograph Cataloging Associate	00003958	312401	12	2080	15.635	1.000	32,520
TBA	Monograph Cataloging Associate	00003966	312401	12	2080	11.332	1.000	23,571
Tondreau, Sandra J	Circulation Supervisor	00003899	312401	12	2080	14.320	1.000	29,786
Weber, Keelan A	Serials Cataloging Associate	00003971	312401	12	2080	13.154	1.000	27,361
Bass, Molly M	Library Services Specialist	00003988	313300	12	2080	16.054	1.000	33,392
Imus, Jody L	Storage Retrieval/Delivery & Circ Asst	00012401	321700	12	2080	14.022	1.000	29,166
Medcalf, Robert B	Delivery Supervisor	00003919	321702	12	2080	15.738	1.000	32,736
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.046	0.250	7,824
	(23-4410-0001)Publications-Photography		514000				0.25	7,824
	TOTAL Brinton, Lois B						0.50	15,648
	TOTAL 514000 CLER/TECH/SERV WAGES						57.750	1,781,701
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	468,417
	SUBTOTAL NONFACULTY						89.750	4,083,609
	SUBTOTAL SALARIES & WAGES						128.350	6,693,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								387,094
519200 FICA CONTRIBUTION								362,395
519300 HEALTH INSURANCE CONTRIBUTION								639,245
519400 LIFE INSURANCE CONTRIBUTION								7,631
	SUBTOTAL BENEFITS							1,396,365
	TOTAL PERSONAL SERVICES							8,090,027
	COST OBJECT TOTAL							8,090,027

GENERAL OPERATING BUDGET
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library General-Administration (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							186,291
540000	TRAVEL EXPENSE							3,852
	TOTAL NET OPERATING EXPENSES							190,143
	COST OBJECT TOTAL							190,143

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,557
TOTAL NET OPERATING EXPENSES								180,557
COST OBJECT TOTAL								180,557

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							94,432
	TOTAL NET OPERATING EXPENSES							94,432
	COST OBJECT TOTAL							94,432

GENERAL OPERATING BUDGET
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70
	TOTAL NET OPERATING EXPENSES							70
	COST OBJECT TOTAL							70

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							286,420
	TOTAL NET OPERATING EXPENSES							286,420
	COST OBJECT TOTAL							286,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Periodicals (06)
COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							2,022,896
	TOTAL NET OPERATING EXPENSES							2,022,896
	COST OBJECT TOTAL							2,022,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Binding (07)
COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	(21-0512-0001)English		511000				1.00	162,836
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
	TOTAL Price, Kenneth M						1.00	181,836
Walter, Katherine L	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
	(21-1601-0001)Library Salaries		511000				0.40	40,120
	(21-1601-0001)Library Salaries		512000				0.60	61,380
	TOTAL Walter, Katherine L						1.00	105,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,000
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003527	090013	00			0.000	38,091
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			1.000	54,534
Smutniak, Frank S	Programmer Analyst II	00010390	302307	12			0.750	38,156
Dalziel, Karin M	Digital Design & Development Specialist	00010441	303300	12			0.400	18,300
	(21-1601-0001)Library Salaries		513000				0.60	27,450
	TOTAL Dalziel, Karin M						1.00	45,750
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	46,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.150	195,649
	SUBTOTAL NONFACULTY						3.150	203,649
	SUBTOTAL SALARIES & WAGES						3.150	203,649
	TOTAL PERSONAL SERVICES							203,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,526
	TOTAL NET OPERATING EXPENSES							42,526
	COST OBJECT TOTAL							246,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006838	095500	00			0.000	18,814
SUBTOTAL NONFACULTY							0	18,814
SUBTOTAL SALARIES & WAGES							0.000	18,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,088
519200 FICA CONTRIBUTION								1,019
519300 HEALTH INSURANCE CONTRIBUTION								1,797
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								4,105
TOTAL PERSONAL SERVICES								22,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								55,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Gen-Student Tech Fee (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
550000	CAPITAL OUTLAY							17,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Gen-Student-Centered Learning (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	21.031	1.000	43,744
SUBTOTAL NONFACULTY							1.000	43,744
SUBTOTAL SALARIES & WAGES							1.000	43,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,530
519200 FICA CONTRIBUTION								2,368
519300 HEALTH INSURANCE CONTRIBUTION								4,178
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								9,546
TOTAL PERSONAL SERVICES								53,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,500
550000 CAPITAL OUTLAY								44,500
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								118,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Special Collections (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							1,600
	TOTAL NET OPERATING EXPENSES							6,600
	COST OBJECT TOTAL							6,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant	00003925	241409	12	2080	13.979	1.000	29,077
							1.000	29,077
							1.000	29,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,682
519200 FICA CONTRIBUTION								1,574
519300 HEALTH INSURANCE CONTRIBUTION								2,777
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								278
							6,344	
							35,421	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
							70,000	
							105,421	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
550000	CAPITAL OUTLAY							2,380,000
	TOTAL NET OPERATING EXPENSES							2,400,000
	COST OBJECT TOTAL							2,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library-Uniprint (22-1602-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							7,307
	TOTAL NET OPERATING EXPENSES							7,307
	COST OBJECT TOTAL							7,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Misc Aux Srv-Libr Access Eqp (08)
COST OBJECT: Misc Aux Srv-Libr Access Equip (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries (26-1602-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones Jr, Charles E	Archival Assistant	00003953	311401	12	1040	12.011	0.500	12,491
Walsh, Bridget A	Copy Cataloger Library Associate	00003975	312401	12	2080	12.933	1.000	26,901
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	39,392
SUBTOTAL NONFACULTY							1.500	39,392
SUBTOTAL SALARIES & WAGES							1.500	39,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,278
519200 FICA CONTRIBUTION								2,133
519300 HEALTH INSURANCE CONTRIBUTION								3,762
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								477
SUBTOTAL BENEFITS								8,695
TOTAL PERSONAL SERVICES								48,087
COST OBJECT TOTAL								48,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Mildred O.Peterson Fund > (27-1602-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lorang, Elizabeth M	Rsch Asst Professor	00015024	095146				0.500	26,520
	(26-0512-0014002)Hillegas/Othmer Operating-P		511000				0.50	26,520
	TOTAL Lorang, Elizabeth M						1.00	53,040
	SUBTOTAL FACULTY						0.500	26,520
	SUBTOTAL SALARIES & WAGES						0.500	26,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								1,436
519300 HEALTH INSURANCE CONTRIBUTION								2,533
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							5,854
	TOTAL PERSONAL SERVICES							32,374
	COST OBJECT TOTAL							32,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: DIGITAL RESEARCH (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			0.445	26,076
	(25-0512-0025001)English		511000				0.56	32,735
	TOTAL Barney, Brett						1.00	58,811
	SUBTOTAL FACULTY						0.445	26,076
	SUBTOTAL SALARIES & WAGES						0.445	26,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,508
519200 FICA CONTRIBUTION								1,412
519300 HEALTH INSURANCE CONTRIBUTION								2,490
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								316
	SUBTOTAL BENEFITS							5,756
	TOTAL PERSONAL SERVICES							31,832
	COST OBJECT TOTAL							31,832

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Hanlon, James P	Professor	00003302	095150	02			1.000	153,597
SUBTOTAL FACULTY							1.000	153,597
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.750	169,542
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	16,952
	(21-6204-0001)ARD Dean-Operating		512100				0.12	29,876
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.13	32,365
TOTAL Kostelnik, Marjorie J							1.00	248,735
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	139,621
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	13,963
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	88,652
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	8,862
TBA	Assoc Dean	00033042	095130	12			0.000	7,859
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	99,903
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.750	545,354
513000 MGR/PROFESSIONAL SAL								
Day, Jenny C	CEHS Events Coordinator	00003478	242307	12	2080	17.793	1.000	37,009
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	29.702	1.000	61,780
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	27.300	0.800	45,425
	(21-6204-0001)ARD Dean-Operating		513000				0.20	11,357
TOTAL Kellogg, Melanie Rene							1.00	56,782
Richter, Joyce L	Post Baccalaureate Teacher Cert Coord	00009630	252300	12	2080	19.263	1.000	40,068
Bannon, Benjamin J	Academic Advisor	00002806	252306	12			1.000	40,624
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	41,681
Fisher, Victoria D	Academic Adviser	00003521	252306	12			1.000	49,784
Hofeldt, Judith A	Academic Adviser	00006946	252306	12			1.000	49,817
Jensen, Beverly Ann	Adviser	00009540	252306	12			1.000	68,558
Ramirez-Rousseau, Cameya L	Academic Advisor	00013811	252306	12			1.000	48,167
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	45,588
Kassebaum, Karen D	Director of Recruiting	00009380	253300	12			1.000	56,590
Gottner, AnnMarie	Director of Advising	00003304	254300	12			1.000	68,634
Van Horn, David C	Director of Professional Experiences	00012132	254300	02			1.000	53,192
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	27.343	1.000	56,874
Leifert Tonniges, Tracy J	IT Support Associate	6500011260	302311	12	2080	19.431	1.000	40,417
Dempsey, Michael S	Assistant Team Leader	00010101	303300	12			1.000	53,628

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	63,731
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	57,157
TOTAL 513000 MGR/PROFESSIONAL SAL							18.800	978,724
514000 CLER/TECH/SERV WAGES								
Harmon, Aldine R	Office Assistant	00008112	241408	12	1664	16.623	0.800	27,660
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	15.768	0.684	22,442
	(27-1702-0001001)College Ed & Human Sci Dev		514000				0.32	10,356
TOTAL Hager, Sandra J							1.00	32,798
Hartig, Jennifer A	Project Asst	00003489	242409	12	2080	15.557	1.000	32,358
Sealock, Diane D	Staff Assistant	00003481	242409	12	2080	18.822	1.000	39,150
TOTAL 514000 CLER/TECH/SERV WAGES							3.484	121,610
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00			0.250	10,616
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	25,368
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Bannon, Benjamin J	Academic Advisor	00002806	252306	12			-1.000	-40,624
SUBTOTAL NONFACULTY							25.284	1,641,048
SUBTOTAL SALARIES & WAGES							26.284	1,794,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,784
519200 FICA CONTRIBUTION								97,162
519300 HEALTH INSURANCE CONTRIBUTION								171,389
519400 LIFE INSURANCE CONTRIBUTION								2,046
SUBTOTAL BENEFITS								374,381
TOTAL PERSONAL SERVICES								2,169,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,726
540000 TRAVEL EXPENSE								2,416
599950 PLANNED NEGATIVE BUDGET-NON-P								-217,492
TOTAL NET OPERATING EXPENSES								-164,350
COST OBJECT TOTAL								2,004,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	24.621	1.000	51,212
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	21.635	1.000	45,000
Catalina, Julie A	Grants Specialist	00002627	242300	12	520	22.115	0.250	11,500
	(27-1710-5699001)Special Ed & Communications		513000				0.75	34,500
	TOTAL Catalina, Julie A						1.00	46,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	107,712
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	-2080	24.257	-1.000	-51,212
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	-2080	21.635	-1.000	-45,000
Catalina, Julie A	Grants Specialist	00002627	242300	12	-520	22.115	-0.250	-11,500
	(27-1710-5699001)Special Ed & Communications		513000				0.75	34,500
	TOTAL Catalina, Julie A						1.00	46,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.250	-107,712
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	197,262
LECTURER	Lecturer	00003312	095380	00			0.000	713,715
Lecturer	Lecturer	00003468	095380	00			0.000	55,225
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	37,961
TOTAL 511000 TENURED FACULTY SALARIES							1.000	1,004,163
SUBTOTAL FACULTY							1.000	1,004,163
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	135,151
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.540	71,469
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.000	8,339
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,313
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	39,939
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,390
TOTAL Pedersen, Jon E							1.00	142,450
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.540	214,959
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	16
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013050	090013	00			0.000	1,814
Herrington, Tammie R	Personnel Generalist	00003554	242300	12			1.000	47,823
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	24.370	1.000	50,689
Hahn, Donna F	Budget Business Coordinator	00002699	243300	12			1.000	59,305
Lenlander, Benjamin D	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	54,060
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	19.231	1.000	40,001
Wichman, Larry D	Technical Support Supervisor	00009865	303303	12			1.000	49,069
Merriman, David A	Web Developer	00011812	303329	12			1.000	53,872
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	356,649
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	11,316
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	13.062	1.000	27,169
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	20.270	1.000	42,162
TBA	Personnel/Finance Assistant	00003531	242400	12	1040	15.657	0.500	16,283
Windhorst, Lynette	Personnel/Finance Assistant	00010162	242400	12	2080	16.838	1.000	35,024
Brownyard, Carrie A	Accounting Associate	00008317	242401	12	2080	16.769	1.000	34,879
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	166,833
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	23,243
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	18,664
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	-2080	18.965	-1.000	-39,448
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-23,518
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.450	-62,966
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	-2080	12.882	-1.000	-26,794
	SUBTOTAL NONFACULTY						10.590	690,588
	SUBTOTAL SALARIES & WAGES						11.590	1,694,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,007
519200 FICA CONTRIBUTION								91,754
519300 HEALTH INSURANCE CONTRIBUTION								161,849
519400 LIFE INSURANCE CONTRIBUTION								1,932
	SUBTOTAL BENEFITS							353,542
	TOTAL PERSONAL SERVICES							2,048,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,381
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	TOTAL NET OPERATING EXPENSES							280,891
	COST OBJECT TOTAL							2,329,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
	TOTAL NET OPERATING EXPENSES							53,277
	COST OBJECT TOTAL							53,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Dean Dist Lrn Tuition (21-1702-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stauffer, Bradley G	Director of External Relations	00002631	343309				1.000	71,964
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stauffer, Bradley G	Director of External Relations	00002631	343309				-1.000	-71,964
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Cejda, Brent D	Professor	00003543	095150	12			0.400	54,544	
	TOTAL Cejda, Brent D							1.00	149,999
Grady, Marilyn L	Professor	00003498	095150	02			1.000	116,856	
Isernhagen, Jody C	Associate Professor	00003315	095152	02			1.000	107,483	
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	77,818	
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	87,321	
Hatch, Deryl K	Assistant Professor	00013473	095154	02			1.000	66,040	
Niehaus, Elizabeth K	Assistant Professor	00013226	095154	02			1.000	70,142	
Mann, Kent B	Associate Professor of Practice	00013208	095166	02			1.000	67,486	
	TOTAL 511000 TENURED FACULTY SALARIES							7.400	647,690
	SUBTOTAL FACULTY							7.400	647,690
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Cejda, Brent D	Chairperson	00007576	095140	12			0.600	81,818	
Cejda, Brent D	Chairperson	00007576	095140	12			0.000	13,637	
	TOTAL Cejda, Brent D							1.00	149,999
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	95,455
514000 CLER/TECH/SERV WAGES									
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	18.847	1.000	39,202	
Gronewold, Diane K	Staff Secretary III	00003480	242409	12	2080	16.321	1.000	33,947	
TBA	Staff Secretary III	00003395	242409	12	2080	16.089	1.000	33,466	
	TOTAL 514000 CLER/TECH/SERV WAGES							3.000	106,615
515000 OTH ACAD SAL & WAGES									
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	28,474	
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00003399	095500	00	978	0.663	0.470	648	
	SUBTOTAL NONFACULTY							4.070	231,192
	SUBTOTAL SALARIES & WAGES							11.470	878,882
BENEFITS									
519100 RETIREMENT CONTRIBUTION								50,826	
519200 FICA CONTRIBUTION								47,583	
519300 HEALTH INSURANCE CONTRIBUTION								83,933	
519400 LIFE INSURANCE CONTRIBUTION								1,002	
	SUBTOTAL BENEFITS								183,344
	TOTAL PERSONAL SERVICES								1,062,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							51,184
540000	TRAVEL EXPENSE							9,007
	TOTAL NET OPERATING EXPENSES							60,191
	COST OBJECT TOTAL							1,122,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			1.000	73,369	
Mackiel, John J	Professor of Practice	00003358	095165	02			1.000	73,369	
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			1.000	63,000	
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			1.000	64,339	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	274,077
	SUBTOTAL FACULTY							4.000	274,077
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			-1.000	-73,369	
Mackiel, John J	Professor of Practice	00003358	095165	02			-1.000	-73,369	
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			-1.000	-63,000	
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-1.000	-64,339	
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-4.000	-274,077
	SUBTOTAL NONFACULTY							-4.000	-274,077
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE									
	521000 PLANNED OPERATING EXPENSES								825,823
	TOTAL NET OPERATING EXPENSES								825,823
	COST OBJECT TOTAL								825,823

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Professor	00003405	095150	02			1.000	123,557
	(27-1702-5114001)Ed & HS General		511000				0.00	10,000
	TOTAL Bruning, Roger H						1.00	133,557
Creswell, John W	Professor	00003385	095150	02			1.000	102,977
Daly III, Edward J	Professor	00003409	095150	02			1.000	105,213
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	62,074
	TOTAL De Ayala, Rafael J						1.00	158,612
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	60,327
	(27-1702-3397001)Ed & HS General		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	135,652
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	97,404
Moshman, David	Professor	00003421	095150	02			1.000	101,613
Newman, Ian M	Professor	00003490	095150	12			1.000	150,624
Scheel, Michael J	Professor	00007795	095150	02			1.000	97,092
Sheridan, Susan M	Professor	00010443	095150	02			1.000	164,127
	(27-1714-0051001)CYFS Center		511000				0.00	15,000
	TOTAL Sheridan, Susan M						1.00	179,127
Swearer Napolitano, Susan M	Professor	00010412	095150	02			1.000	105,815
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer Napolitano, Susan M						1.00	110,815
TBA	Professor	00002669	095150	02			1.000	91,493
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	104,662
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	77,198
Davidson, Mary Meghan	Associate Professor	00003414	095152	02			1.000	74,091
McCurdy, Merilee	Associate Professor	00013194	095152	02			1.000	76,504
Rudasill, Kathleen M	Associate Professor	00003425	095152	02			1.000	77,002
Albano, Anthony D	Assistant Professor	00007374	095154	02			1.000	64,984
Fritz, Matthew S	Assistant Professor	00003491	095154	02			1.000	68,344
Kantamneni, Neeta	Assistant Professor	00003546	095154	02			1.000	66,915
Napolitano, Scott A	Assistant Professor of Practice	00003417	095167	02			1.000	66,303
	TOTAL 511000 TENURED FACULTY SALARIES						19.900	1,938,319
	SUBTOTAL FACULTY						19.900	1,938,319
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Ayala, Rafael J	Chairperson	6670003403	095140	12			0.600	93,110
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL De Ayala, Rafael J						1.00	158,612
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	96,538
512100 ADMINISTRATIVE - PERMANENT								
Geisinger, Kurt F	Director	00005314	095081	02			0.500	60,325
	(27-1702-3397001)Ed & HS General		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	135,652
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	17,962
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	16.561	1.000	34,446
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	13.379	1.000	27,829
Nespor, Allison L	Staff Secy III	00003427	242409	12	2080	12.983	1.000	27,004
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	107,241
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	234,331
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	108,677
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	343,008
	SUBTOTAL NONFACULTY						15.100	607,112
	SUBTOTAL SALARIES & WAGES						35.000	2,545,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147,202
519200 FICA CONTRIBUTION								137,810
519300 HEALTH INSURANCE CONTRIBUTION								243,089
519400 LIFE INSURANCE CONTRIBUTION								2,902
	SUBTOTAL BENEFITS							531,003
	TOTAL PERSONAL SERVICES							3,076,434
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
	TOTAL NET OPERATING EXPENSES							60,677
	COST OBJECT TOTAL							3,137,111

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Ed & HS General		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	118,663
Thomas, Julie A	Research Professor	00012375	095148	02			0.690	64,731
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.31	29,008
	TOTAL Thomas, Julie A						1.00	93,739
Brooks, David W	Professor	00006435	095150	02			1.000	119,971
Hamann, Edmund T	Professor	00010118	095150	02			1.000	91,475
Harnisch, Delwyn L	Professor	00003446	095150	02			1.000	101,448
Heaton, Ruth M	Professor	00003410	095150	02			1.000	108,131
Hostetler, Karl David	Professor	00003407	095150	02			1.000	86,198
McGowan, Thomas M	Professor	00003381	095150	12			1.000	142,442
Moeller, Aleidine	Professor	00003442	095150	02			1.000	106,163
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Ed & HS General		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	118,663
Pedersen, Jon E	Professor	00003462	095150	12			0.300	39,939
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,313
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,390
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	79,808
	TOTAL Pedersen, Jon E						1.00	142,450
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	77,548
Raible, John W	Associate Professor	00002107	095152	02			1.000	75,824
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	77,949
Sarroub, Loukia K	Associate Professor	00010373	095152	02			1.000	84,161
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	81,531
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	70,003
Trainin, Guy	Associate Professor	00003422	095152	02			1.000	83,800
Wilson, Kathleen M	Associate Professor	00012482	095152	02			1.000	85,813
Wunder, Susan K	Associate Professor	00003441	095152	02			1.000	77,487
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	19,618
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.70	45,773
	TOTAL Adams, Krista L						1.00	65,391
Catalano, Theresa A	Assistant Professor	00007400	095154	02			1.000	65,278
Gatti, Lauren	Assistant Professor	66900003415	095154	02			1.000	68,315
Lewis, Elizabeth B	Assistant Professor	00007317	095154	02			1.000	68,544

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Males, Lorraine M	Assistant Professor	00007800	095154	02			1.000	70,444
Wessels, Stephanie L	Assistant Professor	00003452	095154	02			1.000	65,142
Lopez, William E	Associate Professor of Practice	00007366	095166	02			1.000	75,838
Phillips, Kathryn B	Associate Professor of Practice	00003455	095166	02			1.000	68,698
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	59,606
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.190	13,893
	(27-1705-0751001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,080
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,558
	(27-1710-5699001)Special Ed & Communications		511000				0.11	8,335
	TOTAL Wilson, Judith K						1.00	73,866
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	25,980
	(24-1708-0083001)Tch Lrn & Tch Ed		512100				0.15	11,133
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	35,661
	TOTAL Engen-Wedin, Nancy G						1.00	72,774
LECTURER	Lecturer	00005883	095380	00			0.000	77,963
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	119
	TOTAL 511000 TENURED FACULTY SALARIES						26.830	2,259,052
	SUBTOTAL FACULTY						26.830	2,259,052
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00010643	095140	12			0.000	2,995
513000 MGR/PROFESSIONAL SAL								
Hustad, Jessica A	Administrative Associate	00010994	242402	12	2080	24.060	1.000	50,045
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	6,294
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	651	14.228	0.313	9,266
	(21-1727-0001)Child Youth & Fam Studies		514000				0.13	3,706
	(27-1710-5699001)Special Ed & Communications		514000				0.19	5,560
	TOTAL Bieber, Melisia N						0.63	18,532
Daehling, Shari J	Staff Secretary III	00003450	242409	12	2080	15.874	1.000	33,017
Quimby, Andrea L	Project Associate	00003482	242409	12	2080	15.750	1.000	32,760
	TOTAL 514000 CLER/TECH/SERV WAGES						2.313	81,337
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	265,206
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00	874	16.188	0.420	14,142
	SUBTOTAL NONFACULTY						12.233	413,725
	SUBTOTAL SALARIES & WAGES	670					39.063	2,672,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							154,567
519200	FICA CONTRIBUTION							144,704
519300	HEALTH INSURANCE CONTRIBUTION							255,250
519400	LIFE INSURANCE CONTRIBUTION							3,047
	SUBTOTAL BENEFITS							557,568
	TOTAL PERSONAL SERVICES							3,230,345
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							132,614
540000	TRAVEL EXPENSE							1,188
	TOTAL NET OPERATING EXPENSES							133,802
	COST OBJECT TOTAL							3,364,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pedersen, Jon E	Professor	00003462	095150	12			0.100	13,313
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	39,939
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,390
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	79,808
	TOTAL Pedersen, Jon E						1.00	142,450
	SUBTOTAL FACULTY						0.100	13,313
	SUBTOTAL SALARIES & WAGES						0.100	13,313
	TOTAL PERSONAL SERVICES							13,313
	COST OBJECT TOTAL							13,313

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Julie A	Research Professor	00012375	095148	02			0.310	29,008
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.69	64,731
	TOTAL Thomas, Julie A						1.00	93,739
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	45,773
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	19,618
	TOTAL Adams, Krista L						1.00	65,391
Rynearson, James A	Lecturer	00005883	095380	02			1.000	51,707
	TOTAL 511000 TENURED FACULTY SALARIES						2.010	126,488
	SUBTOTAL FACULTY						2.010	126,488
	SUBTOTAL SALARIES & WAGES						2.010	126,488
	TOTAL PERSONAL SERVICES							126,488
	COST OBJECT TOTAL							126,488

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hux, Karen A	Professor	00003351	095150	02			1.000	92,141
Jones, Sherri M	Professor	00003354	095150	12			0.300	43,485
	(27-1710-5699001)Special Ed & Communications		512000				0.60	100,739
	TOTAL Jones, Sherri M						1.00	159,443
Jones, Timothy A	Professor	00003352	095150	12			1.000	118,715
Maag, John W	Professor	00007875	095150	02			1.000	102,067
Marvin, Christine Ann	Professor	00007373	095150	02			1.000	95,910
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Marvin, Christine Ann						1.00	98,410
Meers, Gary D	Professor	00002824	095150	12			1.000	105,015
Nelson, James R	Professor	00005973	095150	02			1.000	94,364
Peterson, Reece L	Professor	00002802	095150	02			1.000	99,586
Reid, Robert C	Professor	00008506	095150	02			1.000	98,060
Sanger, Dixie D	Professor	00003353	095150	02			1.000	100,624
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	73,909
Siegel, Ellin B	Associate Professor	00009142	095152	02			1.000	75,849
Hebert, Michael A	Assistant Professor	00003538	095154	02			1.000	73,542
Lambert, Matthew C	Assistant Professor	00002573	095154	02			1.000	71,050
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	70,217
	TOTAL 511000 TENURED FACULTY SALARIES						15.300	1,386,743
	SUBTOTAL FACULTY						15.300	1,386,743
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	15,219
	(27-1710-5699001)Special Ed & Communications		512000				0.60	100,739
	TOTAL Jones, Sherri M						1.00	159,443
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	53,550
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.310	15,342
	(27-1710-5699001)Special Ed & Communications		513000				0.69	34,873
	TOTAL Bentz, Matthew						1.00	50,215
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.310	68,892
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	67400011690	242409	12	1040	16.618	0.500	17,283
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	78,832
SUBTOTAL NONFACULTY							1.915	180,226
SUBTOTAL SALARIES & WAGES							17.215	1,566,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,618
519200 FICA CONTRIBUTION								84,836
519300 HEALTH INSURANCE CONTRIBUTION								149,646
519400 LIFE INSURANCE CONTRIBUTION								1,786
SUBTOTAL BENEFITS								326,886
TOTAL PERSONAL SERVICES								1,893,855
COST OBJECT TOTAL								1,893,855

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crook, Valerie J	Manager	00003474	263300	12			1.000	56,573
TBA	Graphic Designer	00009642	322300	12	2080	17.302	1.000	35,989
Hartig, Daniel L	Specialist	00003483	382300	12	2080	16.425	1.000	34,163
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	126,725
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003529	262400	12	1941	15.958	0.933	30,969
TBA	Aud-Visual Supv Oper Asst	00003567	382500	12	2080	23.834	1.000	49,574
TOTAL 514000 CLER/TECH/SERV WAGES							1.933	80,543
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00	562	27.069	0.270	15,202
SUBTOTAL NONFACULTY							5.203	222,470
SUBTOTAL SALARIES & WAGES							5.203	222,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,865
519200 FICA CONTRIBUTION								12,045
519300 HEALTH INSURANCE CONTRIBUTION								21,246
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								46,410
TOTAL PERSONAL SERVICES								268,880
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
TOTAL NET OPERATING EXPENSES								8,258
COST OBJECT TOTAL								277,138

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wheeler, Lorey A	Research Assistant Professor	00005614	095146				1.000	71,050
SUBTOTAL FACULTY							1.000	71,050
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wheeler, Lorey A	Research Assistant Professor	00005614	095146				-1.000	-71,050
SUBTOTAL NONFACULTY							-1.000	-71,050
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			0.515	32,630
	(24-1714-0050001)CYFS Center		511000				0.13	8,158
	(24-1714-0070001)CYFS Center		511000				0.17	10,771
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.19	11,800
	TOTAL Clarke, Brandy L						1.00	63,359
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.350	27,850
	(26-1714-0087001)CYFS Center		511000				0.15	11,936
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	39,786
	TOTAL Glover, Todd A						1.00	79,572
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.068	5,518
	(24-1714-0038010)CSI EVALUATION STUDY 2		511000				0.30	24,754
	(24-1714-0050001)CYFS Center		511000				0.13	10,499
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	40,771
	TOTAL Kunz, Gina M						1.00	81,542
Nugent, Gwen C	Research Professor	00013923	095148	12			0.174	15,061
	(24-1714-0038010)CSI EVALUATION STUDY 2		511000				0.33	28,168
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	43,229
	TOTAL Nugent, Gwen C						1.00	86,458
	TOTAL 511000 TENURED FACULTY SALARIES						1.107	81,059
	SUBTOTAL FACULTY						1.107	81,059
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	657	23.189	0.316	15,260
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.68	32,974
	TOTAL Schuerman, Cynthia J						1.00	48,234
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	20.847	1.000	43,362
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.316	58,622
518950 NEGATIVE BUDGET-FACULTY WAGES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			-0.515	-32,630
	(24-1714-0050001)CYFS Center		511000				0.13	8,158
	(24-1714-0070001)CYFS Center		511000				0.17	10,771
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.19	11,800
	TOTAL Clarke, Brandy L						1.00	63,359
Glover, Todd A	Research Associate Professor	00013922	095147	12			-0.350	-27,850

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-1714-0087001)CYFS Center		511000				0.15	11,936
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	39,786
	TOTAL Glover, Todd A						1.00	79,572
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			-0.068	-5,518
	(24-1714-0038010)CSI EVALUATION STUDY 2		511000				0.30	24,754
	(24-1714-0050001)CYFS Center		511000				0.13	10,499
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	40,771
	TOTAL Kunz, Gina M						1.00	81,542
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.174	-15,061
	(24-1714-0038010)CSI EVALUATION STUDY 2		511000				0.33	28,168
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	43,229
	TOTAL Nugent, Gwen C						1.00	86,458
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-1.107	-81,059
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	657	23.217	-0.316	-15,260
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.68	32,974
	TOTAL Schuerman, Cynthia J						1.00	48,234
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	-2080	20.847	-1.000	-43,362
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.316	-58,622
	SUBTOTAL NONFACULTY						-1.107	-81,059
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			0.186	11,800
	(24-1714-0050001)CYFS Center		511000				0.13	8,158
	(24-1714-0070001)CYFS Center		511000				0.17	10,771
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.52	32,630
	TOTAL Clarke, Brandy L						1.00	63,359
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.500	39,786
	(26-1714-0087001)CYFS Center		511000				0.15	11,936
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.35	27,850
	TOTAL Glover, Todd A						1.00	79,572
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.499	40,247
	(24-1714-0070001)CYFS Center		511000				0.50	40,420
	TOTAL Knoche, Lisa L						1.00	80,667
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.500	40,771
	(24-1714-0038010)CSI EVALUATION STUDY 2		511000				0.30	24,754
	(24-1714-0050001)CYFS Center		511000				0.13	10,499
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.07	5,518
	TOTAL Kunz, Gina M						1.00	81,542
Nugent, Gwen C	Research Professor	00013923	095148	12			0.500	43,229
	(24-1714-0038010)CSI EVALUATION STUDY 2		511000				0.33	28,168
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.17	15,061
	TOTAL Nugent, Gwen C						1.00	86,458
	TOTAL 511000 TENURED FACULTY SALARIES						2.185	175,833
	SUBTOTAL FACULTY						2.185	175,833
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	1423	23.189	0.684	32,974
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.32	15,260
	TOTAL Schuerman, Cynthia J						1.00	48,234
	SUBTOTAL NONFACULTY						0.684	32,974
	SUBTOTAL SALARIES & WAGES						2.869	208,807
	TOTAL PERSONAL SERVICES							208,807
	COST OBJECT TOTAL							208,807

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	51,389
	SUBTOTAL FACULTY						0	51,389
	SUBTOTAL SALARIES & WAGES						0.000	51,389
	TOTAL PERSONAL SERVICES							51,389
	COST OBJECT TOTAL							51,389

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.180	24,476
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	29,914
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	19,036
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,036
	TOTAL Bischoff, Richard J						1.00	149,571
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	69,342
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	43,151
	TOTAL Dalla, Rochelle L						1.00	112,493
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.370	57,047
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,651
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	19,036
	(21-0523-0001)Psychology		511000				0.38	57,388
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Edwards, Carolyn Pope						1.00	158,122
Molfese, Victoria J	Professor	00015136	095150	02			1.000	146,019
Raikes, Helen	Professor	00031006	095150	02			0.800	91,864
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	22,938
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	119,802
Torquati, Julia	Professor	00031041	095150	02			0.810	64,606
	(21-6227-0001)Child Youth & Fam Studies		511000				0.19	15,153
	TOTAL Torquati, Julia						1.00	79,759
Hollist, Cody S	Associate Professor	00031033	095152	02			0.750	50,810
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,936
	TOTAL Hollist, Cody S						1.00	67,746
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.750	49,716
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,589
	TOTAL Reisbig, Allison MJ						1.00	66,305
Sarver, Susan L	Associate Professor	00031016	095152	02			0.760	49,284
	(21-6227-0001)Child Youth & Fam Studies		511000				0.24	15,561
	TOTAL Sarver, Susan L						1.00	64,845
Springer, Paul R	Associate Professor	00031039	095152	02			0.750	55,778
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,766
	TOTAL Springer, Paul R						1.00	72,544
Xia, Yan	Associate Professor	00031001	095152	02			0.750	52,442
	(21-6227-0001)Child Youth & Fam Studies	682	511000				0.25	17,482
	TOTAL Xia, Yan						1.00	69,924

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hong, Soo-Young	Assistant Professor	00008181	095154	02			1.000	62,309
Williams, Natalie A	Assistant Professor	00010316	095154	02			1.000	71,050
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02			0.000	15,728
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	31,984
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	31,983
	TOTAL Rupiper, Michelle						1.00	63,967
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.340	16,941
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.66	33,160
	TOTAL Moser, Sheree L M						1.00	50,101
Baum, Cassidy A	Lecturer	00013186	095380	02			0.500	18,742
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	18,742
	TOTAL Baum, Cassidy A						1.00	37,484
Hamel, Erin E	Lecturer	00008360	095380	02			0.500	20,432
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	20,432
	TOTAL Hamel, Erin E						1.00	40,864
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	20,082
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	20,082
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	1,322
	TOTAL Leeper Miller, Jennifer L						1.00	42,808
Unrau, Eric	Lecturer	00013241	095380	02			0.500	19,140
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	19,140
	TOTAL Unrau, Eric						1.00	38,280
	TOTAL 511000 TENURED FACULTY SALARIES						12.380	987,792
	SUBTOTAL FACULTY						12.380	987,792
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.360	48,950
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	8,159
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	29,914
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	19,036
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,036
	TOTAL Bischoff, Richard J						1.00	149,571
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.360	57,109
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	1,322
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	20,082
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	1,322
	TOTAL Leeper Miller, Jennifer L	683					1.00	42,808
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							249,500
	TOTAL PERSONAL SERVICES							1,445,515
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							83,085
540000	TRAVEL EXPENSE							3,848
	TOTAL NET OPERATING EXPENSES							86,933
	COST OBJECT TOTAL							1,532,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Tori Molfese Start-Up (21-1727-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			1.000	35,633
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			-1.000	-35,633
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Educare (21-1727-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodrich, Susan	Master Teacher	00008184	095380	12			1.000	62,118
Watt, Ann P	Master Teacher	00003671	095380	12			1.000	54,090
TOTAL 511000 TENURED FACULTY SALARIES							2.000	116,208
SUBTOTAL FACULTY							2.000	116,208
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Goodrich, Susan	Master Teacher	00008184	095380	12			-1.000	-62,118
Watt, Ann P	Master Teacher	00003671	095380	12			-1.000	-54,090
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-116,208
SUBTOTAL NONFACULTY							-2.000	-116,208
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von Kampen, Mollie R M	Master Teacher	00003298	095380				1.000	44,232
	SUBTOTAL FACULTY						1.000	44,232
	SUBTOTAL SALARIES & WAGES						1.000	44,232
	TOTAL PERSONAL SERVICES							44,232
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							8,160
	COST OBJECT TOTAL							52,392

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Deliv Fees&Tuition-Dist Ed (21-1727-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.070	5,558
	(27-1705-0751001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,080
	(27-1710-5699001)Special Ed & Communications		511000				0.11	8,335
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,893
	TOTAL Wilson, Judith K						1.00	73,866
Mitchell, Yolanda T	Lecturer	00007034	095380	02			0.400	19,361
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.60	29,042
	TOTAL Mitchell, Yolanda T						1.00	48,403
	TOTAL 511000 TENURED FACULTY SALARIES						0.470	24,919
	SUBTOTAL FACULTY						0.470	24,919
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			-0.070	-5,558
	(27-1705-0751001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,080
	(27-1710-5699001)Special Ed & Communications		511000				0.11	8,335
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,893
	TOTAL Wilson, Judith K						1.00	73,866
Mitchell, Yolanda T	Lecturer	00007034	095380	02			-0.400	-19,361
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.60	29,042
	TOTAL Mitchell, Yolanda T						1.00	48,403
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-0.470	-24,919
	SUBTOTAL NONFACULTY						-0.470	-24,919
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00033085	095150	12			0.200	29,138
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	72,844
	(21-6308-0001)CED Dean-Operating		512000				0.30	48,781
	TOTAL Boeckner, Linda S						1.00	150,763
Carr, Timothy P	Professor	00031036	095150	12			0.200	27,037
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	27,036
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	20,281
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,281
	TOTAL Carr, Timothy P						0.99	148,698
Housh, Terry J	Professor	00003509	095150	02			1.000	109,355
Schnepf, Marilynn	Professor	00031007	095150	12			0.760	100,200
	(21-6236-0001)Nutrition & Health Sciences		511000				0.12	15,821
	(21-6336-0001)Nutrition & Health Sciences		511000				0.12	15,821
	TOTAL Schnepf, Marilynn						1.00	131,842
Willis, Mary S	Professor	00002188	095150	02			1.000	82,618
Zempleni, Janos	Professor	00033075	095150	02			0.500	61,168
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	61,168
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Zempleni, Janos						1.00	127,336
Cramer, Joel T	Assoc Professor	00033071	095152	02			0.500	41,606
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	41,606
	TOTAL Cramer, Joel T						1.00	83,212
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.750	82,021
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	27,141
	TOTAL Hamouz, Fayrene L						1.00	109,162
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	40,005
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	39,913
	TOTAL Jones, Georgia						1.00	79,918
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	78,473
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	37,702
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	37,702
	TOTAL Causin, Gina Fe G						1.00	75,404
Chai, Weiwen	Assistant Professor	00005220	095154	02			1.000	70,980
Chung, Soonkyu	Asst Professor	00033083	095154	02			0.250	20,280
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	60,840
	TOTAL Chung, Soonkyu	690					1.00	81,120
Young, Linda O	Associate Professor of Practice	00008148	095166	12			1.000	71,916

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			1.000	61,766
Takahashi, Shinya	Assistant Professor of Practice	00013207	095167	02			1.000	61,283
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	43,022
TBA	Exten Assoc Professor	00031548	098221	04			0.250	23,649
TOTAL 511000 TENURED FACULTY SALARIES							12.410	1,042,219
SUBTOTAL FACULTY							12.410	1,042,219
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.350	47,304
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	6,759
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	27,036
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	20,281
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,281
TOTAL Carr, Timothy P							0.99	148,698
TOTAL 512000 ACADEMIC ADMINISTRATION							0.350	54,063
514000 CLER/TECH/SERV WAGES								
Beals, Loretta C	Admin Support Associate	00031017	242400	12	354	15.478	0.170	5,473
	(21-6236-0001)Nutrition & Health Sciences		514000				0.66	21,247
	(21-6336-0001)Nutrition & Health Sciences		514000				0.17	5,473
TOTAL Beals, Loretta C							1.00	32,193
Rausch, Lori A	Student Services Associate	00031018	242400	12	354	20.479	0.170	7,241
	(21-6236-0001)Nutrition & Health Sciences		514000				0.38	16,188
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	19,168
TOTAL Rausch, Lori A							1.00	42,597
Haussler, Kristin M	Office Associate	00031002	242409	12	347	13.211	0.167	4,589
	(21-6236-0001)Nutrition & Health Sciences		514000				0.83	22,808
TOTAL Haussler, Kristin M							1.00	27,397
TOTAL 514000 CLER/TECH/SERV WAGES							0.507	17,303
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	39,752
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008156	095500	00	208	4.135	0.100	860
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			-1.000	-60,897
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-42,351
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-103,248
SUBTOTAL NONFACULTY							0.207	8,730
SUBTOTAL SALARIES & WAGES							12.617	1,050,949

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							60,776
519200	FICA CONTRIBUTION							56,898
519300	HEALTH INSURANCE CONTRIBUTION							100,366
519400	LIFE INSURANCE CONTRIBUTION							1,198
	SUBTOTAL BENEFITS							219,238
	TOTAL PERSONAL SERVICES							1,270,187
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,029
540000	TRAVEL EXPENSE							258
	TOTAL NET OPERATING EXPENSES							17,287
	COST OBJECT TOTAL							1,287,474

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS - HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			1.000	72,991
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			1.000	67,777
TOTAL 511000 TENURED FACULTY SALARIES							2.000	140,768
SUBTOTAL FACULTY							2.000	140,768
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			-1.000	-72,991
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			-1.000	-67,777
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-140,768
SUBTOTAL NONFACULTY							-2.000	-140,768
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	8,563
Moreau, Regis F	Asst Professor	00033045	095154	02			0.340	24,546
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	48,308
	TOTAL Moreau, Regis F						1.00	72,854
Su, Qiaozhu	Asst Professor	00033082	095154	02			1.000	72,811
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	105,920
	SUBTOTAL FACULTY						1.340	105,920
	SUBTOTAL SALARIES & WAGES						1.340	105,920
	TOTAL PERSONAL SERVICES							105,920
	COST OBJECT TOTAL							105,920

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zempleni, Sabine B	Lecturer	00010858	095380	02			1.000	40,560
SUBTOTAL FACULTY							1.000	40,560
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zempleni, Sabine B	Lecturer	00010858	095380	02			-1.000	-40,560
SUBTOTAL NONFACULTY							-1.000	-40,560
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.528	16,064
	(25-6237-0079214)MRF FY14 37-037/S1054		511000				0.47	14,365
	TOTAL Xu, Helan						1.00	30,429
Crews, Patricia C	Professor	00031004	095150	12			0.750	134,728
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	44,730
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Crews, Patricia C						1.00	184,458
James, Michael F	Professor	00008165	095150	12			0.400	58,734
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,780
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,340
	TOTAL James, Michael F						1.00	171,510
Kean, Rita C	Professor	00031012	095150	12			0.800	133,870
	(21-6337-0001)Textiles Clothing & Design		511000				0.20	33,341
	TOTAL Kean, Rita C						1.00	167,211
Trout, Barbara L	Professor	00006488	095150	02			1.000	78,127
Yang, Yiqi	Professor	00031555	095150	02			0.500	61,960
	(21-6221-0001)Biological Systems Engineering		511000				0.15	18,663
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	43,687
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	129,310
Bennur, Shubhapriya J	Assistant Professor	00003611	095154	02			1.000	64,428
Easley, Carol R	Assistant Professor of Practice	00008198	095167	02			1.000	53,667
Lee, Youngjoo	Assistant Professor of Practice	00008203	095167	02			1.000	57,188
Burton, Michael H	Lecturer	00031008	095380	02			1.000	50,318
	TOTAL 511000 TENURED FACULTY SALARIES						7.978	709,084
	SUBTOTAL FACULTY						7.978	709,084
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.400	58,847
James, Michael F	Chairperson	00031011	095140	12			0.000	9,809

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,780
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,340
	TOTAL James, Michael F						1.00	171,510
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	68,656
513000 MGR/PROFESSIONAL SAL								
Haley, Jennifer L	Digital Specialist	00005318	332300	12	2080	17.140	1.000	35,651
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	17.679	0.500	18,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	54,037
514000 CLER/TECH/SERV WAGES								
Reeder, Sharon M	Clerical Associate	00031040	242409	12	1643	15.724	0.790	25,837
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	6,869
	TOTAL Reeder, Sharon M						1.00	32,706
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	55,068
518950 NEGATIVE BUDGET-FACULTY WAGES								
Burton, Michael H	Lecturer	00031008	095380	02			-1.000	-50,106
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Haley, Jennifer L	Digital Specialist	00005318	332300	12	-2080	17.140	-1.000	-35,651
	SUBTOTAL NONFACULTY						0.690	117,841
	SUBTOTAL SALARIES & WAGES						8.668	826,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,821
519200 FICA CONTRIBUTION								44,770
519300 HEALTH INSURANCE CONTRIBUTION								78,971
519400 LIFE INSURANCE CONTRIBUTION								943
	SUBTOTAL BENEFITS							172,505
	TOTAL PERSONAL SERVICES							999,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,178
540000 TRAVEL EXPENSE								1,695
	TOTAL NET OPERATING EXPENSES							30,873
	COST OBJECT TOTAL							1,030,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: POE TMFD-Enhanced Visual Lit (21-1737-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor of Practice	00011179	095167	02			1.000	57,591
	SUBTOTAL FACULTY						1.000	57,591
	SUBTOTAL SALARIES & WAGES						1.000	57,591
	TOTAL PERSONAL SERVICES							57,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							9,437
	COST OBJECT TOTAL							67,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: TMFD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	47,998
SUBTOTAL NONFACULTY							1.000	47,998
SUBTOTAL SALARIES & WAGES							1.000	47,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,776
519200 FICA CONTRIBUTION								2,599
519300 HEALTH INSURANCE CONTRIBUTION								4,584
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS							10,014	
TOTAL PERSONAL SERVICES							58,012	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES							4,000	
COST OBJECT TOTAL							62,012	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								78,980
COST OBJECT TOTAL								78,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							125,527
	TOTAL NET OPERATING EXPENSES							125,527
	COST OBJECT TOTAL							125,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								11,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerrigan, Jon G	Global Exchange Coordinator	00031594	263300	12			0.500	25,500
							0.500	25,500
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.500	25,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,475
519200 FICA CONTRIBUTION								1,381
519300 HEALTH INSURANCE CONTRIBUTION								2,435
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								5,565
TOTAL PERSONAL SERVICES								31,065
COST OBJECT TOTAL								31,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Stud/Rsch/Srv-Revol (22-1705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003325	095500	00	83	7.800	0.040	649
SUBTOTAL NONFACULTY							0.040	649
SUBTOTAL SALARIES & WAGES							0.040	649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38
519200 FICA CONTRIBUTION								35
519300 HEALTH INSURANCE CONTRIBUTION								62
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								142
TOTAL PERSONAL SERVICES								791
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,328
TOTAL NET OPERATING EXPENSES								2,328
COST OBJECT TOTAL								3,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
SUBTOTAL NONFACULTY							0.250	16,085
SUBTOTAL SALARIES & WAGES							0.250	16,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								1,536
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								3,509
TOTAL PERSONAL SERVICES								19,594
COST OBJECT TOTAL								19,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Ed Psych Prof Ser-Kenneth Kiewra (22-1707-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych-Ctr for Instruc Innov (22-1707-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.521	34,315
	(21-4406-0002)Affirmative Action-Accomm Res		513000				0.48	31,549
	TOTAL Sydik, Jeremy J						1.00	65,864
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242400	12	520	17.241	0.250	8,965
	(21-4406-0002)Affirmative Action-Accomm Res		514000				0.25	8,966
	TOTAL Robertson, Barbara A						0.50	17,931
	SUBTOTAL NONFACULTY						0.771	43,280
	SUBTOTAL SALARIES & WAGES						0.771	43,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,503
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								4,133
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							9,443
	TOTAL PERSONAL SERVICES							52,723
	COST OBJECT TOTAL							52,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coordinator	00008355	093011	12			0.850	68,744
Ray, Stacie L	Associate Professor of Practice	00006224	095166	12			1.000	78,262
Weissling, Kristy S.E.	Associate Professor of Practice	00003367	095166	12			1.000	73,420
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	65,910
Wacker, Kelly L	Assistant Professor of Practice	00011565	095167	12			1.000	72,043
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	70,309
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	70,337
Morehouse, Toni B	Lecturer	00003369	095380	12			1.000	70,277
Splattstoesser, Deanne J	Lecturer	00002803	095380	12			1.000	68,889
TBA	Lecturer	00006217	095380	12			0.800	49,532
TBA	Lecturer	00007897	095380	12			0.600	40,448
Menefee, Kevin L	Sr. Lecturer	00003370	098379	12			0.500	36,062
TOTAL 511000 TENURED FACULTY SALARIES							10.750	764,233
SUBTOTAL FACULTY							10.750	764,233
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Medical Billing and Coding Specialist	00003374	242400	12	1300	15.810	0.625	20,553
Yearsley, Kathleen Lea	Staff Assistant	00003372	242409	12	2080	17.430	1.000	36,255
Rieck, Renee L	Audiology Assistant	00012221	291500	12	2080	13.221	1.000	27,500
TOTAL 514000 CLER/TECH/SERV WAGES							2.625	84,308
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00	2704	4.226	1.300	11,427
SUBTOTAL NONFACULTY							3.925	95,735
SUBTOTAL SALARIES & WAGES							14.675	859,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,732
519200 FICA CONTRIBUTION								46,559
519300 HEALTH INSURANCE CONTRIBUTION								82,127
519400 LIFE INSURANCE CONTRIBUTION								980
519800 WORKERS COMPENSATION								8,256
SUBTOTAL BENEFITS							187,654	
TOTAL PERSONAL SERVICES							1,047,622	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							151,630
	COST OBJECT TOTAL							1,199,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Development Fund (22-1710-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Designer	00009642	322300	12	2080	17.302	1.000	35,989
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Cler Asst II	00011626	241409	12	2080	13.748	1.000	28,596
Holland, Jefferson C	Project Assistant	00003529	262400	12	2080	16.240	1.000	33,779
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	62,375
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
SUBTOTAL NONFACULTY							3.000	104,296
SUBTOTAL SALARIES & WAGES							3.000	104,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,031
519200 FICA CONTRIBUTION								5,647
519300 HEALTH INSURANCE CONTRIBUTION								9,960
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								1,001
SUBTOTAL BENEFITS								22,758
TOTAL PERSONAL SERVICES								127,054
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
TOTAL NET OPERATING EXPENSES								112,000
COST OBJECT TOTAL								239,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-MAP Academy (22-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dent, Amy L	Research Assistant Professor	00010037	095146	12			1.000	63,945
Hawley, Leslie R	Research Assistant Professor	00002541	095146	12			1.000	63,945
Welch, Greg W	Research Assistant Professor	00013440	095146	12			1.000	73,178
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	201,068
	SUBTOTAL FACULTY						3.000	201,068
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howell Smith, Michelle C	Project Manager	00007636	263300	12			1.000	63,002
Lokam, Padmaja	Database Developer and Analyst	00010344	302300	12			1.000	61,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	124,058
	SUBTOTAL NONFACULTY						2.000	124,058
	SUBTOTAL SALARIES & WAGES						5.000	325,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,802
519200 FICA CONTRIBUTION								17,602
519300 HEALTH INSURANCE CONTRIBUTION								31,050
519400 LIFE INSURANCE CONTRIBUTION								371
519800 WORKERS COMPENSATION								3,121
	SUBTOTAL BENEFITS							70,946
	TOTAL PERSONAL SERVICES							396,072
	COST OBJECT TOTAL							396,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Rsch Coord Srv (22-1714-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Floreani, Marco D	Research Coordinator	00013657	242300	12	2080	17.857	1.000	37,142
Fulkerson, Rebecca I	Grants Specialist	00005381	242300	12	1352	18.093	0.650	24,462
Giles, Sarah E	Outreach Coordinator	00009067	262300	12	2080	15.196	1.000	31,608
Leichner, Jason W	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	24.046	1.000	50,016
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	2080	29.464	1.000	61,286
Schrage, Scott D	Media/Communications Specialist	00008759	343302	12			1.000	47,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.650	251,628
	SUBTOTAL NONFACULTY						5.650	251,628
	SUBTOTAL SALARIES & WAGES						5.650	251,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,552
519200 FICA CONTRIBUTION								13,623
519300 HEALTH INSURANCE CONTRIBUTION								24,030
519400 LIFE INSURANCE CONTRIBUTION								287
519800 WORKERS COMPENSATION								2,416
	SUBTOTAL BENEFITS							54,908
	TOTAL PERSONAL SERVICES							306,536
	COST OBJECT TOTAL							306,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.660	33,160
	(21-1727-0001)Child Youth & Fam Studies		511000				0.34	16,941
	TOTAL Moser, Sheree L M						1.00	50,101
Mitchell, Yolanda T	Lecturer	00007034	095380	02			0.600	29,042
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.40	19,361
	TOTAL Mitchell, Yolanda T						1.00	48,403
	TOTAL 511000 TENURED FACULTY SALARIES						1.260	62,202
	SUBTOTAL FACULTY						1.260	62,202
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carson, Diane K	Office Assoc	00033513	242409	12	208	12.935	0.100	2,678
	(21-1727-0001)Child Youth & Fam Studies		514000				0.27	7,281
	(21-6227-0001)Child Youth & Fam Studies		514000				0.18	4,842
	(21-6327-0001)Child Youth & Fam Studies		514000				0.45	12,104
	TOTAL Carson, Diane K						1.00	26,905
	SUBTOTAL NONFACULTY						0.100	2,678
	SUBTOTAL SALARIES & WAGES						1.360	64,880
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,752
	519200 FICA CONTRIBUTION							3,513
	519300 HEALTH INSURANCE CONTRIBUTION							6,196
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							623
	SUBTOTAL BENEFITS							14,158
	TOTAL PERSONAL SERVICES							79,038
	COST OBJECT TOTAL							79,038

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Associate Professor of Practice	00010399	095166	02			1.000	78,002
SUBTOTAL FACULTY							1.000	78,002
SUBTOTAL SALARIES & WAGES							1.000	78,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,511
519200 FICA CONTRIBUTION								4,223
519300 HEALTH INSURANCE CONTRIBUTION								7,449
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								749
SUBTOTAL BENEFITS								17,021
TOTAL PERSONAL SERVICES								95,023
COST OBJECT TOTAL								95,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,921
	TOTAL NET OPERATING EXPENSES							2,921
	COST OBJECT TOTAL							2,921

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: TMFD Labs (22-1737-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	16.204	1.000	33,704
							1.000	33,704
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								1,825
519300 HEALTH INSURANCE CONTRIBUTION								3,219
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS								7,392
TOTAL PERSONAL SERVICES								41,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								37,000
COST OBJECT TOTAL								78,096

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	93,638
SUBTOTAL FACULTY							1.000	93,638
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			1.000	127,471
513000 MGR/PROFESSIONAL SAL								
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	21.937	1.000	45,628
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	45,336
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	62,264
Mittan, Angela D	Marketing Communications Manager	00002532	343317	12			1.000	52,500
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	205,728
514000 CLER/TECH/SERV WAGES								
Strautkalns, Rasma	Staff Secy II	00008289	241409	12	2080	15.057	1.000	31,319
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
SUBTOTAL NONFACULTY							8.000	432,739
SUBTOTAL SALARIES & WAGES							9.000	526,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,440
519200 FICA CONTRIBUTION								28,498
519300 HEALTH INSURANCE CONTRIBUTION								50,269
519400 LIFE INSURANCE CONTRIBUTION								600
519800 WORKERS COMPENSATION								5,632
SUBTOTAL BENEFITS							115,439	
TOTAL PERSONAL SERVICES							641,816	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
TOTAL NET OPERATING EXPENSES							201,631	
COST OBJECT TOTAL							843,447	

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	832	19.097	0.400	15,889
	(23-1712-0004)Buros Psychometric Consulting		514000				0.60	23,833
	TOTAL Glanz, Theresa A						1.00	39,722
	SUBTOTAL NONFACULTY						0.400	15,889
	SUBTOTAL SALARIES & WAGES						0.400	15,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								919
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,517
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								170
	SUBTOTAL BENEFITS							3,484
	TOTAL PERSONAL SERVICES							19,373
	COST OBJECT TOTAL							19,373

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzu-Yun	Asst Dir of Psychometric Counseling	00013278	090221	12			1.000	86,921
TBA	Associate Director, BIACO	00013023	095022	12			1.000	98,116
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	185,037
514000 CLER/TECH/SERV WAGES								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	1248	19.097	0.600	23,833
	(23-1712-0002)Buros Center Admin Services		514000				0.40	15,889
TOTAL Glanz, Theresa A							1.00	39,722
SUBTOTAL NONFACULTY							2.600	208,870
SUBTOTAL SALARIES & WAGES							2.600	208,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,079
519200 FICA CONTRIBUTION								11,308
519300 HEALTH INSURANCE CONTRIBUTION								19,947
519400 LIFE INSURANCE CONTRIBUTION								238
519800 WORKERS COMPENSATION								2,235
SUBTOTAL BENEFITS								45,807
TOTAL PERSONAL SERVICES								254,677
COST OBJECT TOTAL								254,677

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	31,983
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	31,984
	TOTAL Rupiper, Michelle						1.00	63,967
Baum, Cassidy A	Lecturer	00013186	095380	02			0.500	18,742
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	18,742
	TOTAL Baum, Cassidy A						1.00	37,484
Hamel, Erin E	Lecturer	00008360	095380	02			0.500	20,432
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	20,432
	TOTAL Hamel, Erin E						1.00	40,864
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	20,082
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	20,082
	(21-1727-0001)Child Youth & Fam Studies		512100				0.00	1,322
	TOTAL Leeper Miller, Jennifer L						1.00	42,808
Unrau, Eric	Lecturer	00013241	095380	02			0.500	19,140
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,140
	TOTAL Unrau, Eric						1.00	38,280
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	111,315
	SUBTOTAL FACULTY						2.600	111,315
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	1,322
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	20,082
	(21-1727-0001)Child Youth & Fam Studies		512100				0.00	1,322
	TOTAL Leeper Miller, Jennifer L						1.00	42,808
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	884	12.603	0.424	11,127
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	7,490
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	7,598
	TOTAL Bomberger, Lainey M						1.00	26,215
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,106
516000 STUDENT WAGES								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
		734					1.264	36,160
	SUBTOTAL NONFACULTY						1.264	36,160
	SUBTOTAL SALARIES & WAGES						3.864	147,475

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,528
519200	FICA CONTRIBUTION							7,984
519300	HEALTH INSURANCE CONTRIBUTION							14,084
519400	LIFE INSURANCE CONTRIBUTION							168
519800	WORKERS COMPENSATION							1,578
	SUBTOTAL BENEFITS							32,342
	TOTAL PERSONAL SERVICES							179,817
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							51,438
	TOTAL NET OPERATING EXPENSES							51,438
	COST OBJECT TOTAL							231,255

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TMFD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			1.000	36,634
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	1768	17.485	0.850	30,913
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			1.000	48,552
Chapman, Laura M	Communications Coordinator	00010418	343309	12			1.000	41,722
TOTAL 513000 MGR/PROFESSIONAL SAL							3.850	157,821
514000 CLER/TECH/SERV WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	15.264	0.500	15,875
TBA	Staff Assistant	00015453	242409	12	1248	11.990	0.600	14,964
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	2080	13.641	1.000	28,373
TOTAL 514000 CLER/TECH/SERV WAGES							2.100	59,212
SUBTOTAL NONFACULTY							5.950	217,033
SUBTOTAL SALARIES & WAGES							5.950	217,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,551
519200 FICA CONTRIBUTION								11,750
519300 HEALTH INSURANCE CONTRIBUTION								20,727
519400 LIFE INSURANCE CONTRIBUTION								247
519800 WORKERS COMPENSATION								2,322
SUBTOTAL BENEFITS								47,597
TOTAL PERSONAL SERVICES								264,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,385
TOTAL NET OPERATING EXPENSES								38,385
COST OBJECT TOTAL								303,015

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (24-1707-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomas, Anne E	Project Coordinator	00011560	263300				1.000	52,406
	SUBTOTAL NONFACULTY						1.000	52,406
	SUBTOTAL SALARIES & WAGES						1.000	52,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,031
519200 FICA CONTRIBUTION								2,837
519300 HEALTH INSURANCE CONTRIBUTION								5,005
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								634
	SUBTOTAL BENEFITS							11,567
	TOTAL PERSONAL SERVICES							63,973
	COST OBJECT TOTAL							63,973

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (24-1708-0083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122				0.150	11,133
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	25,980
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	35,661
	TOTAL Engen-Wedin, Nancy G						1.00	72,774
	SUBTOTAL NONFACULTY						0.150	11,133
	SUBTOTAL SALARIES & WAGES						0.150	11,133
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							644
	519200 FICA CONTRIBUTION							603
	519300 HEALTH INSURANCE CONTRIBUTION							1,063
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							135
	SUBTOTAL BENEFITS							2,458
	TOTAL PERSONAL SERVICES							13,591
	COST OBJECT TOTAL							13,591

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (24-1710-0104002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Associate Professor	00013750	095147	02			0.100	7,797
	(24-1710-0119002)Special Ed & Communications		511000				0.60	46,782
	(26-1710-0101001)Special Ed & Communications		511000				0.30	23,391
	TOTAL Duppong Hurley, Kristin L						1.00	77,970
Torkelson-Trout, Alexandra L	Research Associate Professor	00009983	095147	02			1.000	78,660
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	86,457
	SUBTOTAL FACULTY						1.100	86,457
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.900	57,311
	(26-1710-0101001)Special Ed & Communications		513000				0.10	6,368
	TOTAL Synhorst, Lori L						1.00	63,679
514000 CLER/TECH/SERV WAGES								
Braaten, Kimberly L	Office Assistant	00002815	241409	12	780	13.250	0.375	10,335
	(24-1710-0119002)Special Ed & Communications		514000				0.08	2,067
	(26-1710-0101001)Special Ed & Communications		514000				0.30	8,268
	TOTAL Braaten, Kimberly L						0.75	20,670
Fritz, Diana M	Data Supervisor	00015053	242400	12	1560	16.737	0.750	26,110
	(26-1710-0101001)Special Ed & Communications		514000				0.25	8,703
	TOTAL Fritz, Diana M						1.00	34,813
Laird, Tamra S	Data Coordinator	00012233	242500	12	780	15.000	0.375	11,700
	(26-1710-0101001)Special Ed & Communications		514000				0.38	11,700
	TOTAL Laird, Tamra S						0.75	23,400
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	48,145
	SUBTOTAL NONFACULTY						2.400	105,456
	SUBTOTAL SALARIES & WAGES						3.500	191,913
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,098
	519200 FICA CONTRIBUTION							10,390
	519300 HEALTH INSURANCE CONTRIBUTION							18,328
	519400 LIFE INSURANCE CONTRIBUTION							219
	519800 WORKERS COMPENSATION							2,322
	SUBTOTAL BENEFITS							42,357
	TOTAL PERSONAL SERVICES							234,270
	COST OBJECT TOTAL							234,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Associate Professor	00013750	095147	02			0.600	46,782
	(24-1710-0104002)Special Ed & Communications		511000				0.10	7,797
	(26-1710-0101001)Special Ed & Communications		511000				0.30	23,391
	TOTAL Duppong Hurley, Kristin L						1.00	77,970
	SUBTOTAL FACULTY						0.600	46,782
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Braaten, Kimberly L	Office Assistant	00002815	241409	12	156	13.250	0.075	2,067
	(24-1710-0104002)Special Ed & Communications		514000				0.38	10,335
	(26-1710-0101001)Special Ed & Communications		514000				0.30	8,268
	TOTAL Braaten, Kimberly L						0.75	20,670
	SUBTOTAL NONFACULTY						0.075	2,067
	SUBTOTAL SALARIES & WAGES						0.675	48,849
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,825
	519200 FICA CONTRIBUTION							2,645
	519300 HEALTH INSURANCE CONTRIBUTION							4,665
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							591
	SUBTOTAL BENEFITS							10,782
	TOTAL PERSONAL SERVICES							59,631
	COST OBJECT TOTAL							59,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (24-1710-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lisovskiy, Konstantin	Instructional Design Coordinator	00002238	263300	12	1040	17.740	0.500	18,450
							0.500	18,450
							0.500	18,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,067
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								1,762
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								223
							4,072	4,072
								22,522
								22,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: ADMINISTRATIVE (24-1714-0038008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Database Developer & Analyst	00015322	302300	12			0.750	40,875	
	SUBTOTAL NONFACULTY							0.750	40,875
	SUBTOTAL SALARIES & WAGES							0.750	40,875
BENEFITS									
519100	RETIREMENT CONTRIBUTION							2,364	
519200	FICA CONTRIBUTION							2,213	
519300	HEALTH INSURANCE CONTRIBUTION							3,904	
519400	LIFE INSURANCE CONTRIBUTION							47	
519800	WORKERS COMPENSATION							496	
	SUBTOTAL BENEFITS								9,024
	TOTAL PERSONAL SERVICES								49,899
	COST OBJECT TOTAL								49,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CSI EVALUATION STUDY 2 (24-1714-0038010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.303	24,754
	(24-1714-0050001)CYFS Center		511000				0.13	10,499
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	40,771
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.07	5,518
	TOTAL Kunz, Gina M						1.00	81,542
Nugent, Gwen C	Research Professor	00013923	095148	12			0.326	28,168
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	43,229
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.17	15,061
	TOTAL Nugent, Gwen C						1.00	86,458
	TOTAL 511000 TENURED FACULTY SALARIES						0.629	52,922
	SUBTOTAL FACULTY						0.629	52,922
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, James A	Project Manager	00003791	263300	12			1.000	68,102
	SUBTOTAL NONFACULTY						1.000	68,102
	SUBTOTAL SALARIES & WAGES						1.629	121,024
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,999
	519200 FICA CONTRIBUTION							6,552
	519300 HEALTH INSURANCE CONTRIBUTION							11,558
	519400 LIFE INSURANCE CONTRIBUTION							138
	519800 WORKERS COMPENSATION							1,464
	SUBTOTAL BENEFITS							26,711
	TOTAL PERSONAL SERVICES							147,735
	COST OBJECT TOTAL							147,735

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			0.129	8,158
	(24-1714-0070001)CYFS Center		511000				0.17	10,771
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.19	11,800
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.52	32,630
	TOTAL Clarke, Brandy L						1.00	63,359
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.129	10,499
	(24-1714-0038010)CSI EVALUATION STUDY 2		511000				0.30	24,754
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	40,771
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.07	5,518
	TOTAL Kunz, Gina M						1.00	81,542
	TOTAL 511000 TENURED FACULTY SALARIES						0.258	18,657
	SUBTOTAL FACULTY						0.258	18,657
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	53,685
	SUBTOTAL NONFACULTY						1.000	53,685
	SUBTOTAL SALARIES & WAGES						1.258	72,342
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,184
	519200 FICA CONTRIBUTION							3,917
	519300 HEALTH INSURANCE CONTRIBUTION							6,909
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							875
	SUBTOTAL BENEFITS							15,967
	TOTAL PERSONAL SERVICES							88,309
	COST OBJECT TOTAL							88,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	Project Coordinator	00015167	242300	12	1040	21.588	0.500	22,451
	(26-1710-0123001)Special Ed & Communications		514000				0.50	17,190
	TOTAL Misegadis, Megan M						1.00	39,641
	SUBTOTAL NONFACULTY						0.500	22,451
	SUBTOTAL SALARIES & WAGES						0.500	22,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,298
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								2,144
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								272
	SUBTOTAL BENEFITS							4,955
	TOTAL PERSONAL SERVICES							27,406
	COST OBJECT TOTAL							27,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			0.170	10,771
	(24-1714-0050001)CYFS Center		511000				0.13	8,158
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.19	11,800
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.52	32,630
	TOTAL Clarke, Brandy L						1.00	63,359
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.501	40,420
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	40,247
	TOTAL Knoche, Lisa L						1.00	80,667
	TOTAL 511000 TENURED FACULTY SALARIES						0.671	51,191
	SUBTOTAL FACULTY						0.671	51,191
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1040	14.755	0.500	15,345
	SUBTOTAL NONFACULTY						0.500	15,345
	SUBTOTAL SALARIES & WAGES						1.171	66,536
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,848
	519200 FICA CONTRIBUTION							3,602
	519300 HEALTH INSURANCE CONTRIBUTION							6,354
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							805
	SUBTOTAL BENEFITS							14,685
	TOTAL PERSONAL SERVICES							81,221
	COST OBJECT TOTAL							81,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed & HS General (26-1702-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bucco, Gloria M	OLLI Communications Support Associate	00002664	342500	12	1248	14.000	0.600	17,472
							0.600	17,472
							0.600	17,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,010
519200 FICA CONTRIBUTION								946
519300 HEALTH INSURANCE CONTRIBUTION								1,669
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								211
							3,856	3,856
							21,328	21,328
							21,328	21,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joshi, Manjiri V	Epidemiology Foodborne Surveil Coord	00010567	263300		12		1.000	56,811
	SUBTOTAL NONFACULTY						1.000	56,811
	SUBTOTAL SALARIES & WAGES						1.000	56,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,285
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								5,425
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								687
	SUBTOTAL BENEFITS							12,538
	TOTAL PERSONAL SERVICES							69,349
	COST OBJECT TOTAL							69,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	55,157
SUBTOTAL NONFACULTY							1.000	55,157
SUBTOTAL SALARIES & WAGES							1.000	55,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,190
519200 FICA CONTRIBUTION								2,986
519300 HEALTH INSURANCE CONTRIBUTION								5,267
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								667
SUBTOTAL BENEFITS								12,173
TOTAL PERSONAL SERVICES								67,330
COST OBJECT TOTAL								67,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benedict, R Scott	NE Immunization Info Sys Informatician	00010544	302300	12			1.000	51,130
SUBTOTAL NONFACULTY							1.000	51,130
SUBTOTAL SALARIES & WAGES							1.000	51,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,957
519200 FICA CONTRIBUTION								2,768
519300 HEALTH INSURANCE CONTRIBUTION								4,883
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								619
SUBTOTAL BENEFITS								11,285
TOTAL PERSONAL SERVICES								62,415
COST OBJECT TOTAL								62,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Electronic Lab Reports Informatician	00011899	302300				1.000	48,232
							1.000	48,232
							1.000	48,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,789
519200 FICA CONTRIBUTION								2,611
519300 HEALTH INSURANCE CONTRIBUTION								4,606
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								584
								10,645
								58,877
								58,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300				1.000	48,232
	SUBTOTAL NONFACULTY						1.000	48,232
	SUBTOTAL SALARIES & WAGES						1.000	48,232
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,789
519200	FICA CONTRIBUTION							2,611
519300	HEALTH INSURANCE CONTRIBUTION							4,606
519400	LIFE INSURANCE CONTRIBUTION							55
519800	WORKERS COMPENSATION							584
	SUBTOTAL BENEFITS							10,645
	TOTAL PERSONAL SERVICES							58,877
	COST OBJECT TOTAL							58,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Gary L	Syndromic Surv Data System Informatician	00011984	302300				1.000	48,232
	SUBTOTAL NONFACULTY						1.000	48,232
	SUBTOTAL SALARIES & WAGES						1.000	48,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,789
519200 FICA CONTRIBUTION								2,611
519300 HEALTH INSURANCE CONTRIBUTION								4,606
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								584
	SUBTOTAL BENEFITS							10,645
	TOTAL PERSONAL SERVICES							58,877
	COST OBJECT TOTAL							58,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Health Surveillance Specialist	00012250	263300				1.000	53,957
							1.000	53,957
							1.000	53,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,120
519200 FICA CONTRIBUTION								2,921
519300 HEALTH INSURANCE CONTRIBUTION								5,153
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								653
							11,909	11,909
								65,866
								65,866

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Manager	00006511	263300	12			1.000	56,148
514000 CLER/TECH/SERV WAGES								
Maas, Michelle R	Staff Secy III	00002688	242409	12	1040	19.226	0.500	19,995
SUBTOTAL NONFACULTY							1.500	76,143
SUBTOTAL SALARIES & WAGES							1.500	76,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,403
519200 FICA CONTRIBUTION								4,122
519300 HEALTH INSURANCE CONTRIBUTION								7,272
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								921
SUBTOTAL BENEFITS								16,805
TOTAL PERSONAL SERVICES								92,948
COST OBJECT TOTAL								92,948

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (26-1708-0095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	20.138	1.000	41,886
							1.000	41,886
							1.000	41,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,422
519200 FICA CONTRIBUTION								2,268
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								507
								9,245
								51,131
								51,131

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Associate Professor	00013750	095147	02			0.300	23,391
	(24-1710-0104002)Special Ed & Communications		511000				0.10	7,797
	(24-1710-0119002)Special Ed & Communications		511000				0.60	46,782
	TOTAL Duppong Hurley, Kristin L						1.00	77,970
SUBTOTAL FACULTY							0.300	23,391
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.100	6,368
	(24-1710-0104002)Special Ed & Communications		513000				0.90	57,311
	TOTAL Synhorst, Lori L						1.00	63,679
514000 CLER/TECH/SERV WAGES								
Braaten, Kimberly L	Office Assistant	00002815	241409	12	624	13.250	0.300	8,268
	(24-1710-0104002)Special Ed & Communications		514000				0.38	10,335
	(24-1710-0119002)Special Ed & Communications		514000				0.08	2,067
	TOTAL Braaten, Kimberly L						0.75	20,670
Fritz, Diana M	Data Supervisor	00015053	242400	12	520	16.737	0.250	8,703
	(24-1710-0104002)Special Ed & Communications		514000				0.75	26,110
	TOTAL Fritz, Diana M						1.00	34,813
Laird, Tamra S	Data Coordinator	00012233	242500	12	780	15.000	0.375	11,700
	(24-1710-0104002)Special Ed & Communications		514000				0.38	11,700
	TOTAL Laird, Tamra S						0.75	23,400
	TOTAL 514000 CLER/TECH/SERV WAGES						0.925	28,671
SUBTOTAL NONFACULTY							1.025	35,039
SUBTOTAL SALARIES & WAGES							1.325	58,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,379
519200 FICA CONTRIBUTION								3,163
519300 HEALTH INSURANCE CONTRIBUTION								5,580
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								707
SUBTOTAL BENEFITS								12,896
TOTAL PERSONAL SERVICES								71,326
COST OBJECT TOTAL								71,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (26-1710-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	78,149
514000 CLER/TECH/SERV WAGES								
Misegadis, Megan M	Autism Family Resource Liaison (24-1714-0057001)CYFS Center	00011920	262400 513000	12	1040	16.529	0.500 0.50	17,190 22,451
	TOTAL Misegadis, Megan M						1.00	39,641
	SUBTOTAL NONFACULTY						1.500	95,339
	SUBTOTAL SALARIES & WAGES						1.500	95,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,513
519200 FICA CONTRIBUTION								5,162
519300 HEALTH INSURANCE CONTRIBUTION								9,105
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								1,154
	SUBTOTAL BENEFITS							21,043
	TOTAL PERSONAL SERVICES							116,382
	COST OBJECT TOTAL							116,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (26-1710-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167				1.000	73,000
	SUBTOTAL FACULTY						1.000	73,000
	SUBTOTAL SALARIES & WAGES						1.000	73,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,222
519200 FICA CONTRIBUTION								3,952
519300 HEALTH INSURANCE CONTRIBUTION								6,972
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								883
	SUBTOTAL BENEFITS							16,112
	TOTAL PERSONAL SERVICES							89,112
	COST OBJECT TOTAL							89,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chleborad, Lori A	Participant Recruitment & Retention Spec	00011526	262300	12	2080	23.576	1.000	49,038
Davis, Dawn L	Data Collection Manager	00009954	263300	12			1.000	63,124
Honnens, Cindy D	Assessment Scoring Manager	00010933	263300	12			0.750	34,598
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	146,760
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	2080	14.793	1.000	30,770
	SUBTOTAL NONFACULTY						3.750	177,530
	SUBTOTAL SALARIES & WAGES						3.750	177,530
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,267
	519200 FICA CONTRIBUTION							9,611
	519300 HEALTH INSURANCE CONTRIBUTION							16,954
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							2,148
	SUBTOTAL BENEFITS							39,182
	TOTAL PERSONAL SERVICES							216,712
	COST OBJECT TOTAL							216,712

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ihlo, Tanya B	Research Assistant Professor	00015293	095146	12			1.000	75,029
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.150	11,936
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	39,786
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.35	27,850
	TOTAL Glover, Todd A						1.00	79,572
	TOTAL 511000 TENURED FACULTY SALARIES						1.150	86,965
	SUBTOTAL FACULTY						1.150	86,965
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	74,487
Boden, Andrea M	Project Manager	00012147	263300	12			1.000	74,487
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	66,298
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	215,272
	SUBTOTAL NONFACULTY						3.000	215,272
	SUBTOTAL SALARIES & WAGES						4.150	302,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,478
519200 FICA CONTRIBUTION								16,363
519300 HEALTH INSURANCE CONTRIBUTION								28,864
519400 LIFE INSURANCE CONTRIBUTION								345
519800 WORKERS COMPENSATION								3,657
	SUBTOTAL BENEFITS							66,707
	TOTAL PERSONAL SERVICES							368,944
	COST OBJECT TOTAL							368,944

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Othmer Match for A James Prof-James;M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	58,734
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,780
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	68,656
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,340
	TOTAL James, Michael F						1.00	171,510
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (26-1737-6986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	58,734
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,780
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	68,656
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,340
	TOTAL James, Michael F						1.00	171,510
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: College Ed & Human Sci Dev (27-1702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	15.768	0.316	10,356
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	22,442
	TOTAL Hager, Sandra J						1.00	32,798
	SUBTOTAL NONFACULTY						0.316	10,356
	SUBTOTAL SALARIES & WAGES						0.316	10,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								989
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							2,286
	TOTAL PERSONAL SERVICES							12,642
	COST OBJECT TOTAL							12,642

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed & HS General (27-1702-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300				1.000	45,532
							1.000	45,532
							1.000	45,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,633
519200 FICA CONTRIBUTION								2,465
519300 HEALTH INSURANCE CONTRIBUTION								4,348
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								552
								10,050
								55,582
								55,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed & HS General (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.500	46,500
	(27-1767-2720101)TCD Intl Quilt Study Center		512100				0.50	46,500
	TOTAL Levy, Leslie A						1.00	93,000
	SUBTOTAL NONFACULTY						0.500	46,500
	SUBTOTAL SALARIES & WAGES						0.500	46,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,689
519200 FICA CONTRIBUTION								2,518
519300 HEALTH INSURANCE CONTRIBUTION								4,441
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								564
	SUBTOTAL BENEFITS							10,265
	TOTAL PERSONAL SERVICES							56,765
	COST OBJECT TOTAL							56,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed & HS General (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132				0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	60,327
	(21-1707-0001)Educational Psychology		512100				0.50	60,325
	TOTAL Geisinger, Kurt F						1.00	135,652
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							867
	519200 FICA CONTRIBUTION							812
	519300 HEALTH INSURANCE CONTRIBUTION							1,433
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed & HS General (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132				0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	111,163
	TOTAL Moeller, Aleidine						1.00	118,663
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							289
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed & HS General (27-1702-5114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	(21-1707-0001)Educational Psychology		511000				1.00	123,557
	TOTAL Bruning, Roger H						1.00	133,557
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							2,206
	TOTAL PERSONAL SERVICES							12,206
	COST OBJECT TOTAL							12,206

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Studies/Rsch/Srv (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.630	46,080
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,558
	(27-1710-5699001)Special Ed & Communications		511000				0.11	8,335
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,893
	TOTAL Wilson, Judith K						1.00	73,866
	SUBTOTAL FACULTY						0.630	46,080
	SUBTOTAL SALARIES & WAGES						0.630	46,080
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,665
	519200 FICA CONTRIBUTION							2,495
	519300 HEALTH INSURANCE CONTRIBUTION							4,401
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							558
	SUBTOTAL BENEFITS							10,172
	TOTAL PERSONAL SERVICES							56,252
	COST OBJECT TOTAL							56,252

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epstein, Michael H	Coll Prfsp/William Barkley	00002619	095132	02			1.000	146,194
Barlow, Steven M	Professor	00013431	095150	12			1.000	225,000
Honaker, Julie A	Assistant Professor	00007780	095154	02			1.000	73,475
Boney, Stephen J	Associate Professor of Practice	00002801	095166	12			1.000	106,780
Eccarius, Malinda A	Associate Professor of Practice	00002800	095166	02			1.000	70,095
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.110	8,335
	(27-1705-0751001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,080
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,558
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,893
	TOTAL Wilson, Judith K						1.00	73,866
Willman, Amy R	Lecturer	00007798	095380	12			1.000	62,907
	TOTAL 511000 TENURED FACULTY SALARIES						6.110	692,786
	SUBTOTAL FACULTY						6.110	692,786
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.595	86,245
Jones, Sherri M	Director/Chair	00002618	095191	12			0.000	14,494
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.30	43,485
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.11	15,219
	TOTAL Jones, Sherri M						1.00	159,443
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.595	100,739
513000 MGR/PROFESSIONAL SAL								
Catalina, Julie A	Grants Specialist	00002627	242300	12	1560	22.115	0.750	34,500
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.25	11,500
	TOTAL Catalina, Julie A						1.00	46,000
Reiners, Evelyn D	Administrative Associate	00002808	242402	12	2080	28.594	1.000	59,475
Mann, Mimi F	Assistant	00002626	302300	12	2080	21.427	1.000	44,569
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.690	34,873
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.31	15,342
	TOTAL Bentz, Matthew						1.00	50,215
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.440	173,417
514000 CLER/TECH/SERV WAGES								
Stempson, Kari L	Student Services Associate	00003555	242400	12	2080	16.240	1.000	33,779
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	391	14.228	0.188	5,560

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		514000				0.13	3,706
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.31	9,266
	TOTAL Bieber, Melisia N						0.63	18,532
Menard, Heidi J	Office Associate	00002814	242409	12	2080	17.110	1.000	35,589
	TOTAL 514000 CLER/TECH/SERV WAGES						2.188	74,928
	SUBTOTAL NONFACULTY						6.223	349,084
	SUBTOTAL SALARIES & WAGES						12.333	1,041,870
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							60,251
	519200 FICA CONTRIBUTION							56,407
	519300 HEALTH INSURANCE CONTRIBUTION							99,499
	519400 LIFE INSURANCE CONTRIBUTION							1,188
	519800 WORKERS COMPENSATION							12,607
	SUBTOTAL BENEFITS							229,952
	TOTAL PERSONAL SERVICES							1,271,822
	COST OBJECT TOTAL							1,271,822

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (27-1710-5699002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vijayakumar, Sarath	Research Assistant Professor	00013486	095146				1.000	62,361
	SUBTOTAL FACULTY						1.000	62,361
	SUBTOTAL SALARIES & WAGES						1.000	62,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,606
519200 FICA CONTRIBUTION								3,376
519300 HEALTH INSURANCE CONTRIBUTION								5,955
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								755
	SUBTOTAL BENEFITS							13,763
	TOTAL PERSONAL SERVICES							76,124
	COST OBJECT TOTAL							76,124

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS Center (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	164,127
	TOTAL Sheridan, Susan M						1.00	179,127
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							3,311
	TOTAL PERSONAL SERVICES							18,311
	COST OBJECT TOTAL							18,311

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD IQSC (27-1767-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Kim E	Collections Manager/Registrar	00013814	333307	12			1.000	41,722
							1.000	41,722
							1.000	41,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,413
519200 FICA CONTRIBUTION								2,259
519300 HEALTH INSURANCE CONTRIBUTION								3,984
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								505
								9,209
								50,931
								50,931

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD IQSC (27-1767-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Graham, Jennifer L	Exhibitions Assistant	00009820	332500	12	2080	15.498	1.000	32,236
							1.000	32,236
							1.000	32,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,864
519200 FICA CONTRIBUTION								1,745
519300 HEALTH INSURANCE CONTRIBUTION								3,079
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								390
								7,115
								39,351
								39,351

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: TCD Intl Quilt Study Center (27-1767-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.500	46,500
	(27-1702-1873001)Ed & HS General		512100				0.50	46,500
	TOTAL Levy, Leslie A						1.00	93,000
	SUBTOTAL NONFACULTY						0.500	46,500
	SUBTOTAL SALARIES & WAGES						0.500	46,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,689
519200 FICA CONTRIBUTION								2,518
519300 HEALTH INSURANCE CONTRIBUTION								4,441
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								564
	SUBTOTAL BENEFITS							10,265
	TOTAL PERSONAL SERVICES							56,765
	COST OBJECT TOTAL							56,765

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cerveney, Alan L	Dean of Enrollment Management	00006251	095125	12			1.000	189,201
Cerveney, Alan L	Dean of Enrollment Management	00006251	095125	12			0.000	9,368
Volkmer, James L	Assistant Dean for Business & Finance	00004500	095135	12			1.000	115,396
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	313,965
SUBTOTAL NONFACULTY							2.000	313,965
SUBTOTAL SALARIES & WAGES							2.000	313,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,157
519200 FICA CONTRIBUTION								16,998
519300 HEALTH INSURANCE CONTRIBUTION								29,984
519400 LIFE INSURANCE CONTRIBUTION								358
SUBTOTAL BENEFITS								65,497
TOTAL PERSONAL SERVICES								379,462
COST OBJECT TOTAL								379,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM-SIS Exec (21-2001-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hawkey, Earl W	Director of Student Information Systems	00012195	095081	12			1.000	156,715
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009063	090013	00			0.000	1,871
Benson, Matthew F	Applications Development & Support Spec	00011652	303325	12			1.000	62,727
Lopez, Carlos E	Information Systems Spec	00008875	303325	12			1.000	62,694
Pramberg, Terry R	SIS Development Manager	00008874	303326	12			1.000	84,314
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	59,577
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	271,183
	SUBTOTAL NONFACULTY						5.000	427,898
	SUBTOTAL SALARIES & WAGES						5.000	427,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,745
519200 FICA CONTRIBUTION								23,166
519300 HEALTH INSURANCE CONTRIBUTION								40,864
519400 LIFE INSURANCE CONTRIBUTION								488
	SUBTOTAL BENEFITS							89,263
	TOTAL PERSONAL SERVICES							517,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,645
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	230,645
540000 TRAVEL EXPENSE								8,751
599950 PLANNED NEGATIVE BUDGET-NON-P								-12,445
	TOTAL NET OPERATING EXPENSES							226,951
	COST OBJECT TOTAL							744,112

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	6,775
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amber S	Director	00009679	095082	12			0.500	64,666
	(21-2007-0006)Admis-Univ Academy		512100				0.00	11,277
	TOTAL Williams, Amber S						1.00	140,609
Williams, Amber S	Associate Dean of Enrollment Management	00008335	095130	12			0.500	64,666
	(21-2007-0006)Admis-Univ Academy		512100				0.00	11,277
	TOTAL Williams, Amber S						1.00	140,609
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	129,332
513000 MGR/PROFESSIONAL SAL								
Becker, Kelli R	Office Coordinator	00007362	242300	12			1.000	44,587
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	20.344	1.000	42,316
Gleason, Georgia C	Special Events Assistant Coordinator	00011880	252303	12			1.000	34,000
TBA	Special Events Assistant Coordinator	00006573	252303	12			1.000	32,000
TBA	Special Events Assistant Coordinator	00009463	252303	12			1.000	32,000
Freeman, Abby J	Operations Manager	00013034	253300	12			1.000	60,000
Hoy-Elswick, Jacob	Asst Dir of International Recruitment	00009343	253300	12			1.000	51,539
Kilpatrick, Chad A	Assistant Director for Admissions	00002519	253300	12			1.000	37,500
Mangram, Clearthur S	Senior Assistant Director for Admissions	00004528	253300	12			1.000	47,166
Padilla, Moises D	Assistant Director for Admissions	00010364	253300	12			1.000	40,563
Pressler, Anna L	Senior Assistant Director for Admissions	00010068	253300	12			1.000	48,000
Rolofson, Megan C	Assistant Director	00004444	253300	12			1.000	40,790
Tupper, Kayla M	Assistant Director for Admissions	00009965	253300	12			1.000	37,364
Cammack, Cindy J	Associate Director	00013423	253308	12			1.000	80,752
Maxwell, Mardell R	Associate Director	00011037	253308	12			1.000	66,144
Mosley, Yohlunda M	Sr. Assoc. Dir. for Freshmen Recruitment	00012360	253308	12			1.000	82,713
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	45,475
Sammons, Michael W	Front End Web Developer	00004440	302300	12			1.000	45,792
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	60,000
TBA	Graphic Design Specialist	00009829	342300	12			1.000	32,800
Kohler, Daniel B	Associate Director of Marketing	00005032	343300	12			1.000	59,021
	TOTAL 513000 MGR/PROFESSIONAL SAL						21.000	1,020,522
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	2,011
Berens-Hoy, Debra M	Recruitment Assistant	00005838	242400	12	2080	13.564	1.000	28,214
Bollish, Megan L	Recruitment Assistant	7800009525	242400	12	2080	13.234	1.000	27,526
Deal, Amy J	Assistant Campus Visits Coordinator	00009527	242400	12	2080	14.813	1.000	30,810

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meinberg, Vanessa L	Recruitment Assistant	00010185	242400	12	2080	12.720	1.000	26,458
Taylor, Rhonda K	Recruitment Assistant	00004468	242400	12	2080	15.000	1.000	31,201
Dolezal, Theresa L	Customer Service Representative	00007618	242409	12	2080	15.135	1.000	31,480
Grealish, Heidi A	Clerical Asst III	00004458	242409	12	2080	12.054	1.000	25,072
Krauel, Cynthia M	Cler Asst III	00004465	242409	12	2080	13.626	1.000	28,343
Miller, Diane M	Cler Asst III	00004451	242409	12	2080	14.300	1.000	29,745
Nollett, Christopher A	Cler Asst III	00007016	242409	12	2080	14.660	1.000	30,493
TBA	Customer Service Representative	00009524	242409	12	2080	11.000	1.000	22,880
TBA	Staff Assist	00013127	242409	12	2080	12.176	1.000	25,326
Wiebke, Debora L	Cler Asst III	00004455	242409	12	2080	11.529	1.000	23,981
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	16.036	1.000	33,355
TOTAL 514000 CLER/TECH/SERV WAGES							14.000	396,895
516000 STUDENT WAGES								
Student Worker	Student Worker	00006572	095500	00		13.256	4.000	110,286
SUBTOTAL NONFACULTY							40.000	1,663,810
SUBTOTAL SALARIES & WAGES							40.000	1,663,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,218
519200 FICA CONTRIBUTION								90,079
519300 HEALTH INSURANCE CONTRIBUTION								158,894
519400 LIFE INSURANCE CONTRIBUTION								1,897
SUBTOTAL BENEFITS							347,088	
TOTAL PERSONAL SERVICES							40.000	2,010,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								169,550
599950 PLANNED NEGATIVE BUDGET-NON-P								-37,934
TOTAL NET OPERATING EXPENSES							131,616	
COST OBJECT TOTAL							131,616	2,142,514

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SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions-New Student Enrollment (21-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Patrick J	Associate Dean	00004493	095130				1.000	112,619
513000 MGR/PROFESSIONAL SAL								
Brost, Jennifer T	Asst Dir of New Student Enrollment	00002709	253300				0.900	40,870
	(22-2007-0002)Admissions -NSE / BRW		513000				0.10	4,541
	TOTAL Brost, Jennifer T						1.00	45,411
516000 STUDENT WAGES								
Student Pool	Student Pool	00006112	090016				0.120	19,477
	SUBTOTAL NONFACULTY						2.020	172,966
	SUBTOTAL SALARIES & WAGES						2.020	172,966
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,003
	519200 FICA CONTRIBUTION							9,364
	519300 HEALTH INSURANCE CONTRIBUTION							16,518
	519400 LIFE INSURANCE CONTRIBUTION							197
	SUBTOTAL BENEFITS							36,082
	TOTAL PERSONAL SERVICES							209,048
	COST OBJECT TOTAL							209,048

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Information Systems (21-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klucas, Robert W	Asst. Director of Recruitment Technology	00009522	302300	12			1.000	50,000
Moore, Ryan C	Asst Director of Recruitment Technology	00009433	302300	12			1.000	52,136
Johnson, Erik W	Sr. Assistant Director of Operations	00008869	303300	12			1.000	52,406
Lindsay, Kelly A	Director of Recruitment Technology	00010218	303300	12			1.000	70,905
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	225,447
514000 CLER/TECH/SERV WAGES								
Keller, Beverly A	Interface Program Assistant	00010813	302500	12	2080	18.482	1.000	38,443
	SUBTOTAL NONFACULTY						5.000	263,890
	SUBTOTAL SALARIES & WAGES						5.000	263,890
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,261
	519200 FICA CONTRIBUTION							14,287
	519300 HEALTH INSURANCE CONTRIBUTION							25,201
	519400 LIFE INSURANCE CONTRIBUTION							301
	SUBTOTAL BENEFITS							55,050
	TOTAL PERSONAL SERVICES							318,940
	COST OBJECT TOTAL							318,940

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admis-Univ Academy (21-2007-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amber S	Director of NCPA	00009839	095082	12			0.000	11,277
	(21-2007-0001)Admissions		512100				1.00	129,332
	TOTAL Williams, Amber S						1.00	140,609
513000 MGR/PROFESSIONAL SAL								
Mendoza, Jena J	Diversity & Community Outreach Counselor	00012316	252303	12			1.000	32,000
Hall, Jeffrey A	Assistant Director	00007680	253300	12			0.600	24,648
	(27-4207-0001001)Admissions		513000				0.40	16,432
	TOTAL Hall, Jeffrey A						1.00	41,080
Ramirez, Raymond T	Diversity & Community Outreach Manager	00010747	253300	12			1.000	60,000
TBA	Assoc Dir for NE College Prep Academy	00008437	253308	12			1.000	8,938
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.600	125,586
514000 CLER/TECH/SERV WAGES								
TBA	Nebraska College Prep Academy Assistant	00013453	242400	12	832	12.813	0.400	10,660
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	84,226
	SUBTOTAL NONFACULTY						4.000	231,749
	SUBTOTAL SALARIES & WAGES						4.000	231,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,402
519200 FICA CONTRIBUTION								12,547
519300 HEALTH INSURANCE CONTRIBUTION								22,132
519400 LIFE INSURANCE CONTRIBUTION								264
	SUBTOTAL BENEFITS							48,345
	TOTAL PERSONAL SERVICES							280,094
	COST OBJECT TOTAL							280,094

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrell, Richard C	University Registrar	00004438	095082	12			1.000	133,814
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012683	090013	00			0.000	2,955
Clanton, Melissa K	Assistant Registrar	00004463	243311	12			1.000	52,485
Gutierrez, Juan Carlos	Assistant Registrar	00010396	253300	12			1.000	49,815
Meyer, Gail Ann	Degree Audit Reporting Systems Coord	00008328	253300	12			1.000	54,575
Dawson, Keith H	Assistant Registrar	00004443	253306	12			1.000	50,969
Verhein, Jennifer A	Assistant Registrar	00004445	253306	12			1.000	55,622
Booton, Steven R	Associate Registrar	00004436	254300	12			1.000	70,968
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	337,389
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00007753	090014	00			0.000	2,896
Hellbusch, Linda J	Office Assistant	00004448	241409	12	2080	11.194	1.000	23,283
Ji, Heqing	CDMA Clerk	00011817	241409	12	2080	11.059	1.000	23,002
Muhleisen, Cynthia L	Cler Asst II	00007013	241409	12	1040	13.248	0.500	13,778
Mussack, Lynette A	Cler Asst II	00004462	241409	12	2080	10.759	1.000	22,379
Nissen, Marla J	Cler Asst II	00007014	241409	12	1040	10.685	0.500	11,112
	(22-2008-0002)Registrar's Office-Athletic Ce		514000				0.50	11,112
TOTAL Nissen, Marla J							1.00	22,224
Onnen, Mark S	Imaging Clerk	00003299	241409	12	2080	10.756	1.000	22,373
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	13.347	1.000	27,762
Silsbee, Laura D	Clerical Assistant II	00004479	241409	12	2080	11.235	1.000	23,368
TBA	Office Assistant	00004467	241409	12	2080	11.000	1.000	22,880
White, Kelly A	Cler Asst II	00004449	241409	12	2080	11.698	1.000	24,331
Brown, Deldee J	Cler Asst III	00004470	242409	12	2080	13.101	1.000	27,251
Gerena, Wilma	Staff Assistant	00004483	242409	12	2080	15.922	1.000	33,118
Jones, Patti J	Senior Office Associate	00004475	242409	12	2080	13.148	1.000	27,348
Kraska, Kimberly A	Staff Assistant	00004478	242409	12	2080	14.888	1.000	30,966
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	13.905	1.000	28,923
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	13.366	1.000	27,802
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	16.888	1.000	35,128
Warner, Peggy A	Cler Asst III	00004464	242409	12	2080	18.279	1.000	38,021
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	13.359	1.000	27,787
Fuenning, James A	Graduation Requirements Evaluator	00004473	252500	12	2080	13.909	1.000	28,931
TBA	Graduation Requirements Evaluator	00004472	252500	12	2080	15.363	1.000	31,954
TBA	Graduation Requirements Evaluator	785 00004474	252500	12	2080	13.774	1.000	28,649
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	16.900	1.000	35,151

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							22.000	618,193
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004485	095133	00			0.570	10,949
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00		6.714	4.550	63,543
SUBTOTAL NONFACULTY							34.120	1,163,888
SUBTOTAL SALARIES & WAGES							34.120	1,163,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,308
519200 FICA CONTRIBUTION								63,013
519300 HEALTH INSURANCE CONTRIBUTION								111,151
519400 LIFE INSURANCE CONTRIBUTION								1,327
SUBTOTAL BENEFITS								242,799
TOTAL PERSONAL SERVICES								1,406,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,423
540000 TRAVEL EXPENSE								1,551
599950 PLANNED NEGATIVE BUDGET-NON-P								-26,523
TOTAL NET OPERATING EXPENSES								85,451
COST OBJECT TOTAL								1,492,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Munier, Craig D	Director	00004538	095082	12			1.000	131,712
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	8,392
Hinton, Jean M	Financial Aid Specialist	00004998	252305	12	2080	16.628	1.000	34,587
Jenkins, Scott L	Financial Aid Specialist	00007498	252305	12	2080	16.145	1.000	33,581
Jones, Andrea J	Financial Aid Specialist	00002743	252305	12	2080	16.629	1.000	34,588
Sanchez, Jessica L	Financial Aid Specialist	00007424	252305	12	2080	16.145	1.000	33,581
Sire, Kylie M	Financial Aid Specialist	00002547	252305	12	2080	16.634	1.000	34,598
Standley, Sarah E	Financial Aid Specialist	00009280	252305	12	2080	16.145	1.000	33,581
TBA	Financial Aid Specialist	00007425	252305	12	2080	16.669	1.000	34,671
TBA	Financial Aid Specialist	00007638	252305	12	2080	16.709	1.000	34,755
Wagner, Karla P	Specialist	00007423	252305	12	2080	16.629	1.000	34,588
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	55,551
DeJong, Gina L	Assistant Director	00004540	253300	12			1.000	43,000
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	49,230
Lohse, Mary E	Assistant Director	00005096	253300	12			1.000	48,107
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	46,153
Plank, Anna L	Assistant Director	00004543	253300	12			1.000	45,070
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	49,545
Dinkelman, Kay S	Associate Director	00004539	253311	12			1.000	82,517
Unger, Deana M	Associate Director	00009871	253311	12			1.000	80,891
TOTAL 513000 MGR/PROFESSIONAL SAL							18.000	816,986
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004547	090014	00			0.000	2,523
Olmer, Marilyn E	Acctg Clk II	00004544	241401	12	2080	13.413	1.000	27,898
Arp, Gail L	Clerical Assistant II	00004548	241409	12	2080	11.079	1.000	23,044
Krasser, Margaret J	Cler Asst II	00007506	241409	12	2080	14.545	1.000	30,254
Puchalla, Joanne M	Cler Asst II	00004549	241409	12	2080	11.340	1.000	23,587
TBA	Cler Asst II	00007499	241409	12	2080	13.875	1.000	28,860
TBA	Cler Asst II	00009457	241409	12	2080	7.545	1.000	15,694
Carpenter, Sarah R	Staff Assistant to the Director	00004550	242409	12	2080	12.211	1.000	25,399
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	177,259
516000 STUDENT WAGES								
Student Worker	Student Worker	00004553	095500	00		10.910	1.500	34,040
SUBTOTAL NONFACULTY							27.500	1,159,997
SUBTOTAL SALARIES & WAGES							27.500	1,159,997

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							67,083
519200	FICA CONTRIBUTION							62,802
519300	HEALTH INSURANCE CONTRIBUTION							110,780
519400	LIFE INSURANCE CONTRIBUTION							1,322
	SUBTOTAL BENEFITS							241,987
	TOTAL PERSONAL SERVICES							1,401,984
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,601
540000	TRAVEL EXPENSE							7,743
599950	PLANNED NEGATIVE BUDGET-NON-P							-21,485
	TOTAL NET OPERATING EXPENSES							61,859
	COST OBJECT TOTAL							1,463,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airan, Sandra G	ASEM Human Resources Manager	00006267	243300	12			1.000	55,595
Leach, Randal E	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			1.000	103,136
Maschmann, Kaitlyn L	Asst Director for Recruitment Campaigns	00007663	302300	12			1.000	38,669
TBA	Front End Web Developer	00012131	302300	12			1.000	43,000
Hammond, Jenny L	Assistant Director of Marketing	00012031	343302	12			1.000	40,704
TBA	Copywriter	00010574	343302	12			1.000	45,338
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	326,442
514000 CLER/TECH/SERV WAGES								
Drake, Lori L	ASEM Accounting Associate	00003684	242401	12		17.896	1.000	37,224
Wieser, Connie L	Staff Assistant to the Dean	00009523	242409	12	2080	15.010	1.000	31,220
Manns, Lee	ASEM Business Office Supervisor	00003645	242410	12	2080	20.963	1.000	43,602
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	112,046
	SUBTOTAL NONFACULTY						9.000	438,488
	SUBTOTAL SALARIES & WAGES						9.000	438,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,358
519200 FICA CONTRIBUTION								23,740
519300 HEALTH INSURANCE CONTRIBUTION								41,876
519400 LIFE INSURANCE CONTRIBUTION								500
519800 WORKERS COMPENSATION								4,209
	SUBTOTAL BENEFITS							95,683
	TOTAL PERSONAL SERVICES							534,171
	COST OBJECT TOTAL							534,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM-SIS Revolving (22-2001-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Jesse Lee	SIS App Development & Support Analyst	00008464	303325	12			1.000	75,000
Zeiszler, Gerald A	SIS Apps Development & Support Analyst	00008687	303325	12			1.000	76,231
Bright, Lambert	SIS Apps Development & Support Spec	00006414	303326	12			1.000	92,038
Krienert, Eugene N	SIS Apps Development & Support Spec	00006154	303326	12			1.000	84,845
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	328,114
	SUBTOTAL NONFACULTY						4.000	328,114
	SUBTOTAL SALARIES & WAGES						4.000	328,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,975
519200 FICA CONTRIBUTION								17,764
519300 HEALTH INSURANCE CONTRIBUTION								31,335
519400 LIFE INSURANCE CONTRIBUTION								374
519800 WORKERS COMPENSATION								3,150
	SUBTOTAL BENEFITS							71,598
	TOTAL PERSONAL SERVICES							399,712
	COST OBJECT TOTAL							399,712

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Ashley J	Staff Assistant to Dir of Admissions	00011940	242409	12	2080	17.000	1.000	35,359
Brown, Ashley	Off-Site Admissions Counselor	00013376	252303	12			1.000	45,634
Lineweber, Kara M	International Admissions Counselor	00006811	252303	12			1.000	30,000
Ruppelt, Melissa A	Off-Site Admissions Counselor	00013179	252303	12			1.000	45,634
Stoner, Ryan M	Off-Site Admissions Counselor	00010758	252303	12			1.000	45,634
TBA	Off-Site Admissions Counselor	00003708	252303	12			1.000	45,000
TBA	Admissions Counselor	00009461	252303	12			1.000	34,000
TBA	Admissions Counselor	00010276	252303	12			1.000	32,000
TBA	Admissions Counselor	00010975	252303	12			1.000	32,000
TBA	Sr Admissions Counselor	00011980	252303	12			1.000	34,852
TBA	Sr Admissions Counselor	00015235	252303	12			1.000	34,852
Thelen, Blake N	Off-Site Admissions Counselor	00009462	252303	12			1.000	43,626
Pinkelman, Erin M	Assistant Director	00008262	253300	12			1.000	35,000
Ponce, Amanda	Asst Dir Latino Recruitment Initiatives	00004439	253300	12			1.000	39,000
Rahe, Micaela N	Assistant Director for Admissions	00031550	253300	12			1.000	40,563
Caldwell, Ryan D	Asst Director for Recruitment Campaigns	00013286	302300	12			1.000	41,928
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	42,591
Weyers, Nancy J	Web Content Coordinator	00013961	342300	12			1.000	40,563
Swenson, Andrew J	Director of Marketing & Communications	00012187	343300	12			1.000	67,860
Heintzelman, Jarad L	Senior Design Specialist	00002729	343302	12			1.000	50,000
TBA	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	45,000
TOTAL 513000 MGR/PROFESSIONAL SAL							21.000	861,096
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant to the Dean	00009523	242409	12	1248	15.385	0.600	19,200
SUBTOTAL NONFACULTY							21.600	880,296
SUBTOTAL SALARIES & WAGES							21.600	880,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,908
519200 FICA CONTRIBUTION								47,659
519300 HEALTH INSURANCE CONTRIBUTION								84,068
519400 LIFE INSURANCE CONTRIBUTION								1,004
519800 WORKERS COMPENSATION								8,451
SUBTOTAL BENEFITS								192,090
TOTAL PERSONAL SERVICES								1,072,386
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							545,950
	TOTAL NET OPERATING EXPENSES							545,950
	COST OBJECT TOTAL							1,618,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -NSE / BRW (22-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wismer, Michael R	Coordinator of Orientation Activities	00010112	252300	12			1.000	34,598
Brost, Jennifer T	Asst Dir of New Student Enrollment	00002709	253300	12			0.100	4,541
	(21-2007-0002)Admissions-New Student Enrollm		513000				0.90	40,870
	TOTAL Brost, Jennifer T						1.00	45,411
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	39,139
514000 CLER/TECH/SERV WAGES								
Williams, Kristin D	New Student Enrollment Program Assistant	00007403	242409	12	2080	15.264	1.000	31,749
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	10,849
516000 STUDENT WAGES								
Student Worker	Student Worker	00004496	095500	00			0.000	115,061
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
	SUBTOTAL NONFACULTY						2.100	203,414
	SUBTOTAL SALARIES & WAGES						2.100	203,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,763
519200 FICA CONTRIBUTION								11,013
519300 HEALTH INSURANCE CONTRIBUTION								19,426
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								1,953
	SUBTOTAL BENEFITS							44,387
	TOTAL PERSONAL SERVICES							247,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
	TOTAL NET OPERATING EXPENSES							216,900
	COST OBJECT TOTAL							464,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Red Letter Day (22-2007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
TOTAL NET OPERATING EXPENSES								131,900
COST OBJECT TOTAL								131,900

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Marketing (22-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
TOTAL NET OPERATING EXPENSES								248,900
COST OBJECT TOTAL								248,900

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admiss-Technology (22-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,650
TOTAL NET OPERATING EXPENSES								107,650
COST OBJECT TOTAL								107,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-International (22-2007-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
TOTAL NET OPERATING EXPENSES								37,700
COST OBJECT TOTAL								37,700

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -Partnerships (22-2007-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Transfer (22-2007-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
TOTAL NET OPERATING EXPENSES								1,850
COST OBJECT TOTAL								1,850

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revg - Spec Events (22-2007-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Student Outreach (22-2007-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
TOTAL NET OPERATING EXPENSES								2,150
COST OBJECT TOTAL								2,150

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Revolving - Telecounseling (22-2007-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00009560	095500	00			0.000	27,396
SUBTOTAL NONFACULTY							0	27,396
SUBTOTAL SALARIES & WAGES							0.000	27,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,584
519200 FICA CONTRIBUTION								1,483
519300 HEALTH INSURANCE CONTRIBUTION								2,616
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								5,976
TOTAL PERSONAL SERVICES								33,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,550
TOTAL NET OPERATING EXPENSES								8,550
COST OBJECT TOTAL								41,922

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Events Mgm (22-2007-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
TOTAL NET OPERATING EXPENSES								141,700
COST OBJECT TOTAL								141,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	15.701	1.000	32,658
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	56,985
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	89,643
514000 CLER/TECH/SERV WAGES								
Nissen, Marla J	Cler Asst II	00007014	241409	12	1040	10.685	0.500	11,112
	(21-2008-0001)Registrar's Office		514000				0.50	11,112
TOTAL Nissen, Marla J							1.00	22,224
Kapke, Jayne Kay	Administrative Tech I	00007462	242400	12	2080	17.206	1.000	35,788
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	46,900
SUBTOTAL NONFACULTY							3.500	136,543
SUBTOTAL SALARIES & WAGES							3.500	136,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,896
519200 FICA CONTRIBUTION								7,392
519300 HEALTH INSURANCE CONTRIBUTION								13,040
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								1,311
SUBTOTAL BENEFITS								29,795
TOTAL PERSONAL SERVICES								166,338
COST OBJECT TOTAL								166,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions (21-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,855,527
SUBTOTAL FACULTY							0	3,855,527
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	355,113
516000 STUDENT WAGES								
Student Worker	Student Worker	00008233	095500	00			0.000	88,292
SUBTOTAL NONFACULTY							0	443,405
SUBTOTAL SALARIES & WAGES							0.000	4,298,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248,607
519200 FICA CONTRIBUTION								232,744
519300 HEALTH INSURANCE CONTRIBUTION								410,548
519400 LIFE INSURANCE CONTRIBUTION								4,901
SUBTOTAL BENEFITS								896,800
TOTAL PERSONAL SERVICES								5,195,732
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,232
540000 TRAVEL EXPENSE								19,366
599950 PLANNED NEGATIVE BUDGET-NON-P								-69,129
TOTAL NET OPERATING EXPENSES								11,469
COST OBJECT TOTAL								5,207,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shriner-Melvin, Karen K	Air Force ROTC Office Associate	00008242	242409	12	2080	13.343	1.000	27,754
							1.000	27,754
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	27,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,605
519200 FICA CONTRIBUTION								1,503
519300 HEALTH INSURANCE CONTRIBUTION								2,651
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								5,791
TOTAL PERSONAL SERVICES								33,545
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
599950 PLANNED NEGATIVE BUDGET-NON-P								-694
TOTAL NET OPERATING EXPENSES								7,679
COST OBJECT TOTAL								41,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Military Science (10)

COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,721
Simonson, Alisha D	Army ROTC Office Associate	00008244	242409	12	1560	12.208	0.750	19,044
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	20,765
SUBTOTAL NONFACULTY							0.750	20,765
SUBTOTAL SALARIES & WAGES							0.750	20,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,201
519200 FICA CONTRIBUTION								1,124
519300 HEALTH INSURANCE CONTRIBUTION								1,983
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								4,332
TOTAL PERSONAL SERVICES								25,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
599950 PLANNED NEGATIVE BUDGET-NON-P								-551
TOTAL NET OPERATING EXPENSES								11,207
COST OBJECT TOTAL								36,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	13.344	0.750	20,816
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	20,937
SUBTOTAL NONFACULTY							0.750	20,937
SUBTOTAL SALARIES & WAGES							0.750	20,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								1,999
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								4,368
TOTAL PERSONAL SERVICES								25,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
599950 PLANNED NEGATIVE BUDGET-NON-P								-639
TOTAL NET OPERATING EXPENSES								6,433
COST OBJECT TOTAL								31,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	2,536
SUBTOTAL NONFACULTY							0.200	2,536
SUBTOTAL SALARIES & WAGES							0.200	2,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147
519200 FICA CONTRIBUTION								137
519300 HEALTH INSURANCE CONTRIBUTION								242
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								529
TOTAL PERSONAL SERVICES								3,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
TOTAL NET OPERATING EXPENSES								183,083
COST OBJECT TOTAL								186,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,006
	TOTAL NET OPERATING EXPENSES							4,006
	COST OBJECT TOTAL							4,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
TOTAL NET OPERATING EXPENSES								14,410
COST OBJECT TOTAL								14,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Misc General Expense (14)

COST OBJECT: Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600	OTHER OPERATING EXPENSES							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	147,934
SUBTOTAL NONFACULTY							0	147,934
SUBTOTAL SALARIES & WAGES							0.000	147,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,360
519200 FICA CONTRIBUTION								24,678
519300 HEALTH INSURANCE CONTRIBUTION								43,531
519400 LIFE INSURANCE CONTRIBUTION								520
SUBTOTAL BENEFITS								95,089
TOTAL PERSONAL SERVICES								243,023
COST OBJECT TOTAL								243,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,550,018
TOTAL NET OPERATING EXPENSES								9,550,018
COST OBJECT TOTAL								9,550,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							757,374
	TOTAL NET OPERATING EXPENSES							757,374
	COST OBJECT TOTAL							757,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,940,775
	TOTAL NET OPERATING EXPENSES							2,940,775
	COST OBJECT TOTAL							2,940,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,435,629
	TOTAL NET OPERATING EXPENSES							2,435,629
	COST OBJECT TOTAL							2,435,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Graduate Fellowships (07)

COST OBJECT: UNL McNair Scholars Program 2014 (24-2307-0005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bellows, Laurie H	Associate Dean	00011938	095130				0.250	27,662
Bellows, Laurie H	Associate Dean	00011938	095130				0.000	2,636
	(21-0112-0001)Graduate Studies		512100				0.75	90,895
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.00	10,855
	TOTAL Bellows, Laurie H						1.00	132,048
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	30,298
	SUBTOTAL NONFACULTY						0.250	30,298
	SUBTOTAL SALARIES & WAGES						0.250	30,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,752
519200 FICA CONTRIBUTION								1,640
519300 HEALTH INSURANCE CONTRIBUTION								2,893
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								367
	SUBTOTAL BENEFITS							6,687
	TOTAL PERSONAL SERVICES							36,985
	COST OBJECT TOTAL							36,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mostek, Jennifer A	Sr Ed Abroad & Student Exchange Coord	00010169	252300	12			1.000	40,704
Nelson, Marnie	Education Abroad Coordinator	00010165	252311	12			1.000	37,397
Poole, Allison A	Education Abroad Coordinator	00009880	252311	12			1.000	37,397
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.800	41,518
	(23-4215-1100)NU City Administration		513000				0.20	10,380
	TOTAL Baskerville, Rebecca Luhrs						1.00	51,898
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	157,016
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician	00008729	242400	12	2080	13.905	1.000	28,922
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.500	13,410
	SUBTOTAL NONFACULTY						5.300	199,348
	SUBTOTAL SALARIES & WAGES						5.300	199,348
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,528
	519200 FICA CONTRIBUTION							10,793
	519300 HEALTH INSURANCE CONTRIBUTION							19,038
	519400 LIFE INSURANCE CONTRIBUTION							227
	SUBTOTAL BENEFITS							41,586
	TOTAL PERSONAL SERVICES							240,934
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							91,208
	TOTAL NET OPERATING EXPENSES							91,208
	COST OBJECT TOTAL							332,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	452,814
SUBTOTAL FACULTY							0	452,814
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	718,200
517000 OTH SAL/WAG/PERS SRV								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	3,742,447
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	30,744
Other Salary	Other Salary	00002523	999999	00			0.000	160,430
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	5,897,681
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	9,831,302
SUBTOTAL NONFACULTY							0	10,549,502
SUBTOTAL SALARIES & WAGES							0.000	11,002,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,729,235
519200 FICA CONTRIBUTION								1,626,086
519300 HEALTH INSURANCE CONTRIBUTION								2,857,569
519400 LIFE INSURANCE CONTRIBUTION								34,781
SUBTOTAL BENEFITS								6,247,671
TOTAL PERSONAL SERVICES								17,249,987
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								717,785
521000 PLANNED OPERATING EXPENSES								76,454
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	794,239
521207 INTERNET SERVICE								392,266
599950 PLANNED NEGATIVE BUDGET-NON-P								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-P								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-P								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-P								-5,237,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-318,226
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,666,676
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,521,209
599950 PLANNED NEGATIVE BUDGET-NON-P								-200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
599950 PLANNED NEGATIVE BUDGET-NON-P								-683,466	
599950 PLANNED NEGATIVE BUDGET-NON-P								-54,747	
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-13,773,102
	TOTAL NET OPERATING EXPENSES								-12,586,597
	COST OBJECT TOTAL								4,663,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,267,612
TOTAL NET OPERATING EXPENSES								23,267,612
COST OBJECT TOTAL								23,267,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,751,645
TOTAL NET OPERATING EXPENSES								3,751,645
COST OBJECT TOTAL								3,751,645

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	15,548
Leonard, Mark N	Director	00003774	095082	12			1.000	201,800
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	217,348
513000 MGR/PROFESSIONAL SAL								
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	25.322	1.000	52,669
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			1.000	71,912
Okumah, Peter K	Business Systems Analyst	00010172	243300	12			1.000	54,499
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	123,261
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	16.279	1.000	33,861
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	53,632
Eirich, Melanie L	Executive Web Producer	00002724	303329	12			1.000	71,317
Sabata, Abbie L	Account Representative	00006778	342300	12	2080	17.829	1.000	37,085
Dobesh, Ryan L	Technical Director	00002711	381500	12	2080	17.375	1.000	36,141
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	15.914	1.000	33,102
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	46,935
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	30.712	1.000	63,881
Kersting, Tyler M	Associate Videographer/Editor	00002769	382300	12	2080	15.875	1.000	33,019
Reinert, John G	Studio/Remote Production Supervisor	00002738	382300	12	2080	24.173	1.000	50,280
Robertson, Ryan P	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	38,495
Seifferlein, Brian D	Senior Videographer/Editor	00002737	382303	12	2080	19.797	1.000	41,177
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	16.671	1.000	34,675
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	55,606
Hammar, Philip K	Production Services Manager	00012387	383300	12			1.000	66,204
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	53,495
Dugas, William T	Manager, Content Distribution	00012336	384300	12			1.000	87,495
Feingold, David C	Assistant General Manager	00010676	384302	12			1.000	120,494
TOTAL 513000 MGR/PROFESSIONAL SAL							22.000	1,259,235
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003798	090014	00			0.000	1,402
Norton Lloyd, Stefanie A	Customer Service Center Supervisor	00002767	242400	12	2080	18.817	1.000	39,140
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	14.547	1.000	30,258
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	14.503	1.000	30,166
Howard, Jann E	Department Associate	00007409	242409	12	2080	15.752	1.000	32,764
Johns-Skomer, Deborah K	Staff Secy III	00002791	242409	12	2080	18.345	1.000	38,157
Nielsen, Rebecca D	Project Asst	00009503	381500	12	2080	13.839	1.000	28,786
Kumpula, Nicholas J	Multimedia Project Associate	82500013761	382500	12	2080	13.568	1.000	28,222
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	228,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
Leonard, Mark N	Director	00003774	095082	12			-0.490	-98,000	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-35,236	
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-60,397	
Dugas, William T	Manager, Content Distribution	00012336	384300	12			-0.750	-65,623	
Feingold, David C	Assistant General Manager	00010676	384302	12			-0.750	-90,373	
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.480	-251,629
	SUBTOTAL NONFACULTY							27.530	1,355,849
	SUBTOTAL SALARIES & WAGES							27.530	1,355,849
BENEFITS									
519100 RETIREMENT CONTRIBUTION								78,409	
519200 FICA CONTRIBUTION								73,406	
519300 HEALTH INSURANCE CONTRIBUTION								129,484	
519400 LIFE INSURANCE CONTRIBUTION								1,546	
	SUBTOTAL BENEFITS							282,845	
	TOTAL PERSONAL SERVICES							1,638,694	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								15	
599950 PLANNED NEGATIVE BUDGET-NON-P								-30,368	
	TOTAL NET OPERATING EXPENSES							-30,353	
	COST OBJECT TOTAL							1,608,341	

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	54,845
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	70,360
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	46,477
Nance, Kathryn L	Senior Business Systems Analyst	00010523	243311	12			1.000	67,926
Winkle, Michael D	Assistant General Manager	00010050	244300	12			1.000	123,741
Nash, Emily I	Early Childhood Education Specialist	00002707	263300	12			1.000	40,300
Kincaid, Deborah Anne	Contract Prod Sr Producer	00003571	263308	12			1.000	68,370
Leigh, Douglas Scott	IM Senior Producer	00010021	263308	12			1.000	59,044
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	28.406	1.000	59,084
Lueders, Abram J	Web Interactive Producer I	00002784	302300	12			1.000	31,200
TBA	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
DeFrain, William J	Web & Mobile Developer	00013648	303300	12			1.000	46,814
Fields, Michael A	Web & Mobile Developer	00007703	303300	12			1.000	66,994
Korth, Bret A	Network Engineer	00002778	303312	12			1.000	43,645
Middle, Jeremy C	Network Engineer	00010583	303312	12			1.000	38,950
Hasemann, Shannon D	Network Engineer	00009425	303313	12			1.000	62,602
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	61,740
TBA	Information Technology Manager	00009024	303319	12			1.000	78,963
Fujan, Diana	Publications and Graphics Specialist	00002749	322302	12			1.000	51,001
Kubert, Larry L	Communications Specialist	00002757	342302	12	2080	22.379	1.000	46,548
Rogers, Kimberly J	Communications Specialist	00013017	342302	12	1300	20.388	0.625	26,504
TBA	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
TBA	Business Development Director	00006301	343300	12			1.000	68,000
Robbins, Bridget J	Devlopment Specialist/Major Donor Coord	00006258	343308	12			1.000	54,934
Evnen Dinsmore, Susan	Account Executive	00008704	343309	12			0.800	39,752
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	40,306
Kallhoff, Ronald F	Account Executive	00008323	343309	12			1.000	49,956
Lovitt, Janis K	Account Executive	00003784	343309	12			1.000	51,000
Schneider, Hermene R	Marketing Specialist	00011973	343309	12			1.000	46,112
TBA	Marketing Specialist	00009763	343309	12			1.000	50,000
Herstein, Jennifer J	Director, Annual Giving & Membership Dev	00002755	343312	12			1.000	67,170
Peon-Casanova, Michele A	Dir Of Marketing	00002756	343312	12			1.000	64,013
Ducey, Anita Rose	Marketing Director, Devel Supp Srvcs	00011343	343315	12			1.000	52,504
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	58,077
Hamlett, Deborah E	AGM-Development & Marketing	82700010694	344303	12			1.000	120,000
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	19.296	1.000	40,135

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	22.153	1.000	46,079
Barry, David M	Associate Videographer/Editor	00003794	382300	12	2080	14.322	1.000	29,790
Ceru, Emily T	Producer I	00002744	382300	12			1.000	31,512
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	26.548	1.000	55,219
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	44,256
Koehn, David A	Associate Videographer/Editor	00002693	382300	12	2080	13.750	1.000	28,600
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	45,371
Kreutz, Emily N	Audio/Video Associate	00009805	382300	12	2080	13.625	1.000	28,341
TBA	Multi-Media Producer/Reporter I	00002712	382300	12			1.000	37,904
Aylward, Charles Pat	Sr Videographer/Editor	00002751	382303	12	2080	23.517	1.000	48,915
Meints, Raymond E	Sr Videographer/Editor	00002753	382303	12	2080	22.435	1.000	46,665
TBA	Sr Videographer/Editor	00002719	382303	12	2080	27.138	1.000	56,448
McMullen, Joseph C	Lead Production Graphics Specialist	00002783	382502	12	2080	17.678	1.000	36,771
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	17.441	1.000	36,277
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	22.444	1.000	46,684
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	22.933	1.000	47,701
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	29.447	1.000	61,249
Costello, Penny L	Pledge Producer	00002785	383300	12			1.000	45,808
Hochman, Gary S	Senior Producer	00002773	383300	12			1.000	67,172
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	69,661
Kelly, William E	Senior Producer	00002731	383300	12			1.000	59,991
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	86,261
Felix, Gavin T	Producer II	00012365	383302	12			1.000	38,337
Hall, Kay M	Producer III	00009859	383302	12			1.000	44,810
Maryott, Susan M	Producer III	00002716	383302	12			1.000	52,387
TBA	Producer II	00003793	383302	12			1.000	59,561
Wolford, Michele M	Producer III	00002777	383302	12			1.000	47,575
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	71,195
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	55,427
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1560	27.531	0.750	42,948
Targoff, Gary L	Assistant General Manager - Education	00009365	384300	12			1.000	116,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						66.600	3,631,884
514000 CLER/TECH/SERV WAGES								
Richmond, Patricia	Department Assistant	00002792	241409	12	2080	14.376	1.000	29,902
TBA	Clerical Assistant II	00010098	241409	12	1248	12.924	0.600	16,129
TBA	Bldg Serv Tech I	00013290	271603	12	1560	13.297	0.750	20,744
TBA	Shipping Technician	00010129	321703	12	2080	11.859	1.000	24,666
Grosse, Gregory D	Production Associate	00003803	382500	12	2080	12.576	1.000	26,159
Ryba, Beverly	Administrative Tech I	828 00003802	382500	12	2080	17.447	1.000	36,289

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Svoboda, Timothy J	Associate Producer	00002740	382500	12	2080	16.217	1.000	33,732
							6.350	187,621
TOTAL 514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							72.950	3,819,505
SUBTOTAL SALARIES & WAGES							72.950	3,819,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220,882
519200 FICA CONTRIBUTION								206,788
519300 HEALTH INSURANCE CONTRIBUTION								364,763
519400 LIFE INSURANCE CONTRIBUTION								4,354
519800 WORKERS COMPENSATION								36,667
SUBTOTAL BENEFITS								833,454
TOTAL PERSONAL SERVICES								4,652,959
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-318,664
TOTAL NET OPERATING EXPENSES								1,394,381
COST OBJECT TOTAL								6,047,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (26-2701-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	49,849
Brecka, Pamela K	Manager	00006772	243303	12			1.000	68,224
Anderson, Aaron S	Supervisor	00010367	303335	12			1.000	79,363
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	77,025
Brienzo, Gary W	Dir Of Marketing	00010372	343315	12			0.600	35,467
Beachler, Scott	Multimedia Graphics Designer II	00007445	382300	12			1.000	54,357
Foreman, Morgan C	Producer I / Intern Coordinator	00006044	382300	12			1.000	32,136
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	72,509
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	44,107
Florence, Martha Ellen	Producer II	00002745	383302	12			1.000	46,423
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.600	559,460
	SUBTOTAL NONFACULTY						9.600	559,460
	SUBTOTAL SALARIES & WAGES						9.600	559,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,354
519200 FICA CONTRIBUTION								30,289
519300 HEALTH INSURANCE CONTRIBUTION								53,428
519400 LIFE INSURANCE CONTRIBUTION								638
519800 WORKERS COMPENSATION								6,769
	SUBTOTAL BENEFITS							123,478
	TOTAL PERSONAL SERVICES							682,938
	COST OBJECT TOTAL							682,938

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Judy	Professor	00006657	095150	12			1.000	125,822
SUBTOTAL FACULTY							1.000	125,822
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grew, Priscilla C	Director	00003602	095081	12			1.000	167,809
Grew, Priscilla C	Director	00003602	095081	12			0.000	3,780
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	171,589
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	69,722
	(23-2805-0001)Museum Shop		513000				0.06	4,923
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	5,958
	(21-2805-0004)Museum-Trailside		513000				0.07	5,956
TOTAL Harris, Mark W							1.00	86,559
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	13,053
	(26-2805-0028001)Encounter Center Operations		513000				0.10	4,153
	(26-2805-0029001)Museum Security -0031		513000				0.57	22,668
TOTAL Nielsen, Joel R							1.00	39,874
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	21,810
	(26-2805-0006001)E F Schramm Fund		513000				0.50	21,809
TOTAL Skolnick, Robert I							1.00	43,619
Fox, Angie S	Scientific Illustrator	00003616	332504	12	2080	21.535	1.000	44,793
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.830	42,156
	(26-2805-0029001)Museum Security -0031		513000				0.17	8,827
TOTAL French, Kathleen Ann							1.00	50,983
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	54,448
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	50,304
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	41,600
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	43,209
Haase-Thomas, Mandy A	Public Relations Coordinator	00009245	342300	12	2080	17.314	1.000	36,014
TOTAL 513000 MGR/PROFESSIONAL SAL							8.460	417,109
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	749
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	15.911	1.000	33,095
Ray, Judy L	Acctg Clk III	00012258	242401	12	2080	16.474	1.000	34,266
Schomer, Westley T	Museum Exhibit & Design Technician	83100008657	332500	12	1892	16.248	0.910	30,753

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-2805-0029001)Museum Security -0031		514000				0.09	3,042
	TOTAL Schomer, Westley T						1.00	33,795
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	15.284	1.000	31,790
	TOTAL 514000 CLER/TECH/SERV WAGES						3.910	130,653
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003628	095500	00	520	5.083	0.250	2,643
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-29,844
	(23-2805-0001)Museum Shop		513000				0.06	4,923
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	5,958
	(21-2805-0004)Museum-Trailside		513000				0.07	5,956
	TOTAL Harris, Mark W						1.00	86,559
Fox, Angie S	Scientific Illustrator	00003616	332504	12	619	21.504	-0.298	-13,329
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.070	-3,530
	(26-2805-0029001)Museum Security -0031		513000				0.17	8,827
	TOTAL French, Kathleen Ann						1.00	50,983
Haase-Thomas, Mandy A	Public Relations Coordinator	00009245	342300	12	176	17.285	-0.085	-3,056
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.793	-49,759
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Ray, Judy L	Acctg Clk III	00012258	242401	12	228	16.604	-0.110	-3,799
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	1100	15.259	-0.529	-16,790
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-0.639	-20,589
	SUBTOTAL NONFACULTY						12.188	651,646
	SUBTOTAL SALARIES & WAGES						13.188	777,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,961
519200 FICA CONTRIBUTION								42,092
519300 HEALTH INSURANCE CONTRIBUTION								74,248
519400 LIFE INSURANCE CONTRIBUTION								886
	SUBTOTAL BENEFITS							162,187
	TOTAL PERSONAL SERVICES							939,655
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,790
540000 TRAVEL EXPENSE								2,909
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,172
	TOTAL NET OPERATING EXPENSES							27,527
	COST OBJECT TOTAL							967,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	5,956
	(21-2805-0001)Museum		513000				0.80	69,722
	(23-2805-0001)Museum Shop		513000				0.06	4,923
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	5,958
	TOTAL Harris, Mark W						1.00	86,559
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	932
Norman, Patricia R	Museum Store Associate	00008622	242409	12	713	13.261	0.343	9,461
	(23-2805-0002)Museum Shop Trailside		514000				0.34	9,461
	TOTAL Norman, Patricia R						0.69	18,922
	TOTAL 514000 CLER/TECH/SERV WAGES						0.343	10,393
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00	728	6.343	0.350	4,618
	SUBTOTAL NONFACULTY						0.763	20,967
	SUBTOTAL SALARIES & WAGES						0.763	20,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,213
519200 FICA CONTRIBUTION								1,135
519300 HEALTH INSURANCE CONTRIBUTION								2,002
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,374
	TOTAL PERSONAL SERVICES							25,341
	COST OBJECT TOTAL							25,341

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300				0.070	5,958
	(21-2805-0001)Museum		513000				0.80	69,722
	(23-2805-0001)Museum Shop		513000				0.06	4,923
	(21-2805-0004)Museum-Trailside		513000				0.07	5,956
	TOTAL Harris, Mark W						1.00	86,559
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.700	33,215
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.30	14,235
	TOTAL Otto, Rick E						1.00	47,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.770	39,173
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999				0.000	15,267
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008590	090016				0.000	2,002
	SUBTOTAL NONFACULTY						0.770	56,442
	SUBTOTAL SALARIES & WAGES						0.770	56,442
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,264
	519200 FICA CONTRIBUTION							3,056
	519300 HEALTH INSURANCE CONTRIBUTION							5,390
	519400 LIFE INSURANCE CONTRIBUTION							64
	SUBTOTAL BENEFITS							11,774
	TOTAL PERSONAL SERVICES							68,216
OPERATING EXPENSE								
	529000 UTILITIES							34,207
	TOTAL NET OPERATING EXPENSES							34,207
	COST OBJECT TOTAL							102,423

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00003634	095082	12			1.000	147,953
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009897	090013	00			0.000	13,653
TBA	Assistant Curator of Education	00002796	332300	12	2080	16.077	1.000	33,440
Hussman, Ashley J	Curatorial Associate	00015012	332501	12	2080	15.385	1.000	32,000
Kennedy, Sharon L	Director of Education	00009400	333301	12			1.000	54,165
TBA	Curator of Cultural and Civic Engagement	00007629	333301	12			1.000	53,149
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	61,685
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	43,795
TBA	Graphic Design & Media Content Spec	00011991	342300	12	2080	16.827	1.000	35,000
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	44,971
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	371,858
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010490	084999	00			0.000	10,000
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	6,704
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	23.140	1.000	48,131
Cantrell, Jennifer E	Membership Specialist	00003635	242400	12	2080	16.199	1.000	33,693
Sipple, Laurie J	Events and Facilities Coordinator	00002807	242409	12	2080	15.484	1.000	32,207
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	18.783	1.000	39,069
Smith, Natalie S	Collections Care Specialist	00009979	331700	12	1040	11.720	0.500	12,189
	(27-2811-0007001)Schweser Fund		514000				0.50	12,189
TOTAL Smith, Natalie S							1.00	24,378
Lonowski, Delan E	Preparator	00006424	332502	12	2080	14.699	1.000	30,574
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	10.701	1.000	22,258
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	234,825
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003640	095500	00		32.627	0.300	20,359
STUDENT WORKER-SECURITY	Student Worker	00002642	095500	00		24.254	0.190	9,585
TOTAL 516000 STUDENT WAGES							0.490	29,944
SUBTOTAL NONFACULTY							15.990	784,580
SUBTOTAL SALARIES & WAGES								785,157

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							45,406
519200	FICA CONTRIBUTION							42,508
519300	HEALTH INSURANCE CONTRIBUTION							74,982
519400	LIFE INSURANCE CONTRIBUTION							895
	SUBTOTAL BENEFITS							163,791
	TOTAL PERSONAL SERVICES							948,948
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,836
599950	PLANNED NEGATIVE BUDGET-NON-P							-11,516
	TOTAL NET OPERATING EXPENSES							55,320
	COST OBJECT TOTAL							1,004,268

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.420	27,951
	(26-2805-0009001)Mueller Planetarium Fund		513000				0.28	18,633
	TOTAL Dunn, Jack A						0.70	46,584
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457	3.014	0.220	1,379
	SUBTOTAL NONFACULTY						0.640	29,330
	SUBTOTAL SALARIES & WAGES						0.640	29,330
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,696
519200	FICA CONTRIBUTION							1,588
519300	HEALTH INSURANCE CONTRIBUTION							2,801
519400	LIFE INSURANCE CONTRIBUTION							33
519800	WORKERS COMPENSATION							282
	SUBTOTAL BENEFITS							6,400
	TOTAL PERSONAL SERVICES							35,730
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							36,730

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum - Nebraska Hall Projects (22-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Gregory W	Chief Preparator	00003615	333308				1.000	49,758
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Brown, Gregory W	Chief Preparator	00003615	333308				-1.000	-49,758
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Public Relations Coordinator	00009245	342300	12	270	17.947	0.130	4,853
							0.130	4,853
							0.130	4,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								281
519200 FICA CONTRIBUTION								263
519300 HEALTH INSURANCE CONTRIBUTION								463
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								46
							1,059	1,059
							5,912	5,912
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
							8,000	8,000
							13,912	13,912

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.300	14,235
	(21-2805-0006)Museum-Ashfall Park		513000				0.70	33,215
	TOTAL Otto, Rick E						1.00	47,450
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	15.668	0.500	16,294
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	16,295
	TOTAL Mosel, Sandy S						1.00	32,589
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	SUBTOTAL NONFACULTY						0.800	33,875
	SUBTOTAL SALARIES & WAGES						0.800	33,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,959
519200 FICA CONTRIBUTION								1,834
519300 HEALTH INSURANCE CONTRIBUTION								3,235
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								325
	SUBTOTAL BENEFITS							7,392
	TOTAL PERSONAL SERVICES							41,267
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							63,040

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	57,511
514000 CLER/TECH/SERV WAGES								
Cox, Sally J	Museum Office Assistant	00013586	241412	12	780	9.399	0.375	7,331
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	17.741	1.000	36,901
Eddy, Kerry L	Retail Operations Manager	00013477	242409	12	1040	12.739	0.500	13,249
	TOTAL 514000 CLER/TECH/SERV WAGES						1.875	57,481
	SUBTOTAL NONFACULTY						2.875	114,992
	SUBTOTAL SALARIES & WAGES						2.875	114,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,650
519200 FICA CONTRIBUTION								6,226
519300 HEALTH INSURANCE CONTRIBUTION								10,982
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								1,104
	SUBTOTAL BENEFITS							25,093
	TOTAL PERSONAL SERVICES							140,085
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							167,385

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300				0.060	4,923
	(21-2805-0001)Museum		513000				0.80	69,722
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	5,958
	(21-2805-0004)Museum-Trailside		513000				0.07	5,956
	TOTAL Harris, Mark W						1.00	86,559
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999				0.000	2,657
	SUBTOTAL NONFACULTY						0.060	7,580
	SUBTOTAL SALARIES & WAGES						0.060	7,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								724
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							1,662
	TOTAL PERSONAL SERVICES							9,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	TOTAL NET OPERATING EXPENSES							64,476
	COST OBJECT TOTAL							73,718

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242409	12	713	13.261	0.343	9,461
	(21-2805-0004)Museum-Trailside		514000				0.34	9,461
	TOTAL Norman, Patricia R						0.69	18,922
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	SUBTOTAL NONFACULTY						0.543	17,801
	SUBTOTAL SALARIES & WAGES						0.543	17,801
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,029
	519200 FICA CONTRIBUTION							964
	519300 HEALTH INSURANCE CONTRIBUTION							1,700
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							190
	SUBTOTAL BENEFITS							3,903
	TOTAL PERSONAL SERVICES							21,704
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,383
	540000 TRAVEL EXPENSE							4,920
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							38,007

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	15.668	0.500	16,295
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	16,294
	TOTAL Mosel, Sandy S						1.00	32,589
	SUBTOTAL NONFACULTY						0.500	16,295
	SUBTOTAL SALARIES & WAGES						0.500	16,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								942
519200 FICA CONTRIBUTION								882
519300 HEALTH INSURANCE CONTRIBUTION								1,556
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							3,573
	TOTAL PERSONAL SERVICES							19,868
	COST OBJECT TOTAL							19,868

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302				0.500	21,809
	(21-2805-0001)Museum		513000				0.50	21,810
	TOTAL Skolnick, Robert I						1.00	43,619
	SUBTOTAL NONFACULTY						0.500	21,809
	SUBTOTAL SALARIES & WAGES						0.500	21,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,261
519200 FICA CONTRIBUTION								1,181
519300 HEALTH INSURANCE CONTRIBUTION								2,083
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								264
	SUBTOTAL BENEFITS							4,814
	TOTAL PERSONAL SERVICES							26,623
	COST OBJECT TOTAL							26,623

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.280	18,633
	(22-2805-0001)Museum-Mueller Planetarium		513000				0.42	27,951
	TOTAL Dunn, Jack A						0.70	46,584
	SUBTOTAL NONFACULTY						0.280	18,633
	SUBTOTAL SALARIES & WAGES						0.280	18,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,078
519200 FICA CONTRIBUTION								1,009
519300 HEALTH INSURANCE CONTRIBUTION								1,779
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								225
	SUBTOTAL BENEFITS							4,112
	TOTAL PERSONAL SERVICES							22,745
	COST OBJECT TOTAL							22,745

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	23.543	0.200	9,794
SUBTOTAL NONFACULTY							0.200	9,794
SUBTOTAL SALARIES & WAGES							0.200	9,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								566
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								935
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								2,161
TOTAL PERSONAL SERVICES								11,955
COST OBJECT TOTAL								11,955

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Neb Roads 2014-15 Highway Paleo Salvage (26-2805-0015018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	51,285
SUBTOTAL NONFACULTY							1.000	51,285
SUBTOTAL SALARIES & WAGES							1.000	51,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,966
519200 FICA CONTRIBUTION								2,777
519300 HEALTH INSURANCE CONTRIBUTION								4,898
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								622
SUBTOTAL BENEFITS								11,321
TOTAL PERSONAL SERVICES								62,606
COST OBJECT TOTAL								62,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300				0.100	4,153
	(21-2805-0001)Museum		513000				0.33	13,053
	(26-2805-0029001)Museum Security -0031		513000				0.57	22,668
	TOTAL Nielsen, Joel R						1.00	39,874
	SUBTOTAL NONFACULTY						0.100	4,153
	SUBTOTAL SALARIES & WAGES						0.100	4,153
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							240
	519200 FICA CONTRIBUTION							225
	519300 HEALTH INSURANCE CONTRIBUTION							397
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							50
	SUBTOTAL BENEFITS							917
	TOTAL PERSONAL SERVICES							5,070
	COST OBJECT TOTAL							5,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Security -0031 (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.570	22,668
	(26-2805-0028001)Encounter Center Operations		513000				0.10	4,153
	(21-2805-0001)Museum		513000				0.33	13,053
	TOTAL Nielsen, Joel R						1.00	39,874
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.170	8,827
	(21-2805-0001)Museum		513000				0.83	42,156
	TOTAL French, Kathleen Ann						1.00	50,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.740	31,495
514000 CLER/TECH/SERV WAGES								
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	188	16.248	0.090	3,042
	(21-2805-0001)Museum		514000				0.91	30,753
	TOTAL Schomer, Westley T						1.00	33,795
	SUBTOTAL NONFACULTY						0.830	34,537
	SUBTOTAL SALARIES & WAGES						0.830	34,537
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,997
	519200 FICA CONTRIBUTION							1,870
	519300 HEALTH INSURANCE CONTRIBUTION							3,298
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							418
	SUBTOTAL BENEFITS							7,622
	TOTAL PERSONAL SERVICES							42,159
	COST OBJECT TOTAL							42,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: T MYLAN STOUT FUND (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Preparator	00008353	332302	12			0.800	32,742
	SUBTOTAL NONFACULTY						0.800	32,742
	SUBTOTAL SALARIES & WAGES						0.800	32,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								1,773
519300 HEALTH INSURANCE CONTRIBUTION								3,127
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								397
	SUBTOTAL BENEFITS							7,227
	TOTAL PERSONAL SERVICES							39,969
	COST OBJECT TOTAL							39,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (27-2805-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	2080	17.000	1.000	35,360
							1.000	35,360
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	35,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,045
519200 FICA CONTRIBUTION								1,914
519300 HEALTH INSURANCE CONTRIBUTION								3,377
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								7,804
TOTAL PERSONAL SERVICES								43,164
COST OBJECT TOTAL								43,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	33,567
514000 CLER/TECH/SERV WAGES								
Smith, Natalie S	Collections Care Specialist (21-2811-0001)Art Gallery	00009979	331700 514000	12	1040	11.720	0.500 0.50	12,189 12,189
	TOTAL Smith, Natalie S						1.00	24,378
	SUBTOTAL NONFACULTY						1.500	45,756
	SUBTOTAL SALARIES & WAGES						1.500	45,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,646
519200 FICA CONTRIBUTION								2,477
519300 HEALTH INSURANCE CONTRIBUTION								4,370
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								554
	SUBTOTAL BENEFITS							10,099
	TOTAL PERSONAL SERVICES							55,855
	COST OBJECT TOTAL							55,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Information Services (29)

DEPARTMENT: ITS Administration (10)

COST OBJECT: Admin (21-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.400	49,066
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	74,068
	(21-3241-0001)Holland Computing Center Core		512100				0.00	18,632
	TOTAL Swanson, David Robert						1.00	141,766
SUBTOTAL FACULTY							0.400	49,066
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Askren, Mark S	Chief Information Officer	00009603	095061	12			1.000	235,601
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	434,796
Huls, Colleen R	UNL Operations Ctr Mgr & IS HR Associate	00013404	242300	12			1.000	47,370
Vogt, Lisa M	Assistant Director, IT HR	00009784	243300	12			1.000	61,159
Ball, Rhonda L	Business Manager	00006197	243312	12			1.000	59,008
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	67,215
Gatherer, Karen A	Director, IT Administration & Business	00006418	304300	12			1.000	115,294
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	55,277
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	840,119
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00006164	090014	00			0.000	3,547
Borer, Helen	Accounting Technician	00015027	242401	12	2080	16.471	1.000	34,260
Crombie, Marlene J	Accounting Technician	00006697	242401	12	2080	17.648	1.000	36,708
Haas, Debbie S	Accounting Technician	00009884	242401	12	2080	17.209	1.000	35,794
Schoneweis, Fred M	Accounting Technician	00011016	242401	12	2080	15.710	1.000	32,677
Shannon, Sharon M	Staff Assistant	00006422	242409	12	2080	18.962	1.000	39,440
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	182,426
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006163	095500	00			0.000	103,114
SUBTOTAL NONFACULTY							12.000	1,361,260
SUBTOTAL SALARIES & WAGES							12.400	1,410,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,559
519200 FICA CONTRIBUTION								76,355
519300 HEALTH INSURANCE CONTRIBUTION								134,686
519400 LIFE INSURANCE CONTRIBUTION								1,608
SUBTOTAL BENEFITS								294,208

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Information Services (29)
DEPARTMENT: ITS Administration (10)
COST OBJECT: Admin (21-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,704,534
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,495,267
599950	PLANNED NEGATIVE BUDGET-NON-P							-109,713
TOTAL NET OPERATING EXPENSES								1,385,554
COST OBJECT TOTAL								3,090,088

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Infrastructure (21-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chesley, Ray A	Network Support Associate	00006162	302305	12	909	21.293	0.437	19,355
	(22-2911-0001)Infrastructure		513000				0.56	24,934
	TOTAL Chesley, Ray A						1.00	44,289
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	23.788	1.000	49,480
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	21.800	1.000	45,343
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	22.887	1.000	47,604
Eitzmann, Kent A	Network Architect	00008799	303300	12			1.000	103,896
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.900	51,926
	(22-2914-0003)Application Development		513000				0.10	5,769
	TOTAL Goodwin, James B						1.00	57,695
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.250	15,270
	(22-2914-0001)Student Technology Fee General		513000				0.75	45,809
	TOTAL Menard, Patrick D						1.00	61,079
Christensen, Kent G	Research Networking Specialist	00015242	303315	12			1.000	78,930
Aude, Walter W	Senior Network Engineer	00007295	303316	12			1.000	90,000
Davison, Michael G	Network Coordinator	00008511	303316	12			1.000	72,653
Hlava, Joseph J	Network Manager	00006713	303335	12			1.000	99,480
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.470	37,503
	(23-2914-0001)Printing Services		513000				0.19	15,161
	(22-2914-7001)SVCAA General Initiatives Supp		513000				0.34	27,130
	TOTAL Bogus, Lisa A						1.00	79,794
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.530	31,204
	(22-2911-1003)Student Infrastructure		513000				0.47	27,671
	TOTAL Liebgott, Jim						1.00	58,875
Murphy, Kevin T	Windows System Administrator	00006159	303336	12			1.000	72,452
Steiner, Timothy A	Linux Systems Administrator	00005628	303336	12			1.000	57,348
Spanel, Dave R	Coordinator, Systems	00006156	304306	12			1.000	100,129
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.587	972,573
514000 CLER/TECH/SERV WAGES								
Jones, Steven J	UNL Operations Center Assistant	00012111	241400	12	2080	14.639	1.000	30,450
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	1706	14.849	0.820	25,326
	(22-2911-0001)Infrastructure		514000				0.18	5,559
	TOTAL Larson, Jennifer A						1.00	30,885
Geisler, Linda S	Cler Asst III	00004343	242409	12	1144	20.492	0.550	23,443
	(22-2911-3002)Operator Services		514000				0.45	19,181
	TOTAL Geisler, Linda S	857					1.00	42,624
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	18.139	1.000	37,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Infrastructure (21-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						3.370	116,948
	SUBTOTAL NONFACULTY						16.957	1,089,521
	SUBTOTAL SALARIES & WAGES						16.957	1,089,521
BENEFITS								
519100	RETIREMENT CONTRIBUTION							63,007
519200	FICA CONTRIBUTION							58,987
519300	HEALTH INSURANCE CONTRIBUTION							104,049
519400	LIFE INSURANCE CONTRIBUTION							1,242
	SUBTOTAL BENEFITS							227,285
	TOTAL PERSONAL SERVICES							1,316,806
	COST OBJECT TOTAL							1,316,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Operator Services (21-2911-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012681	090013	00			0.000	473
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	1503	18.094	0.722	27,192
	(22-2911-3002)Operator Services		513000				0.28	10,444
	TOTAL Grauer, Tracy M						1.00	37,636
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.176	26,082
	(21-6659-0001)Info Services-Networking_East		513000				0.77	114,365
	(22-2911-0001)Infrastructure		513000				0.05	8,079
	TOTAL Ruhrdanz, Michael						1.00	148,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.898	53,747
514000 CLER/TECH/SERV WAGES								
Francis, Kristina L	UNL Operations Center Assistant	00004349	241400	12	1435	15.658	0.690	22,473
	(22-2911-3002)Operator Services		514000				0.31	10,096
	TOTAL Francis, Kristina L						1.00	32,569
	SUBTOTAL NONFACULTY						1.588	76,220
	SUBTOTAL SALARIES & WAGES						1.588	76,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,408
519200 FICA CONTRIBUTION								4,127
519300 HEALTH INSURANCE CONTRIBUTION								7,279
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							15,901
	TOTAL PERSONAL SERVICES							92,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,180
	TOTAL NET OPERATING EXPENSES							4,180
	COST OBJECT TOTAL							96,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Security (13)
COST OBJECT: IT Security (21-2913-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bieber, Brett T	Mgr Identity Access Mgmt Programming	00003276	303317	12			1.000	80,000
SUBTOTAL NONFACULTY							1.000	80,000
SUBTOTAL SALARIES & WAGES							1.000	80,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,626
519200 FICA CONTRIBUTION								4,331
519300 HEALTH INSURANCE CONTRIBUTION								7,640
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								16,688
TOTAL PERSONAL SERVICES								96,688
COST OBJECT TOTAL								96,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Client Services/ETS (21-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Eric P	Help Desk Associate	00010695	302303	12	1456	17.868	0.700	26,016
	(22-2914-0001)Student Technology Fee General		513000				0.30	11,150
	TOTAL Carlson, Eric P						1.00	37,166
Mostek, Joel S	Help Center Associate	00009355	302303	12	1456	17.080	0.700	24,868
	(22-2914-0001)Student Technology Fee General		513000				0.30	10,658
	TOTAL Mostek, Joel S						1.00	35,526
Pelzer, Seth D	Help Center Supervisor	00013148	302303	12	1456	18.129	0.700	26,396
	(22-2914-0001)Student Technology Fee General		513000				0.30	11,312
	TOTAL Pelzer, Seth D						1.00	37,708
Peterson, Sean D	Help Center Supervisor	00008838	302303	12	1456	18.129	0.700	26,396
	(22-2914-0001)Student Technology Fee General		513000				0.30	11,312
	TOTAL Peterson, Sean D						1.00	37,708
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	1456	20.184	0.700	29,388
	(22-2914-0001)Student Technology Fee General		513000				0.30	12,595
	TOTAL Rogers, Stephen A						1.00	41,983
Barratt, Leona R	Technology Training Services Associate	00009774	302317	12	2080	22.807	1.000	47,439
Maltas, Ranelle A	Technology Training Services Manager	00011739	302317	12	2080	23.295	1.000	48,454
Haffey, Eric A	Client Services Help Center Manager	00009705	303300	12			0.950	62,365
	(22-2914-0002)Enterprise Technology Support		513000				0.05	3,282
	TOTAL Haffey, Eric A						1.00	65,647
DeFruiter, David D	Director, Enterprise Desktop Services	00002905	304300	12			1.000	115,294
Wineman, Neil A	Director, Client Services	00013326	304300	12			1.000	115,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.450	521,910
	SUBTOTAL NONFACULTY						8.450	521,910
	SUBTOTAL SALARIES & WAGES						8.450	521,910
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,182
	519200 FICA CONTRIBUTION							28,256
	519300 HEALTH INSURANCE CONTRIBUTION							49,842
	519400 LIFE INSURANCE CONTRIBUTION							595
	SUBTOTAL BENEFITS							108,875
	TOTAL PERSONAL SERVICES							630,785
	COST OBJECT TOTAL							630,785

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Analytics (21-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkey, Seth J	KACE Project Specialist	00006416	303300	12			1.000	50,523
SUBTOTAL NONFACULTY							1.000	50,523
SUBTOTAL SALARIES & WAGES							1.000	50,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,922
519200 FICA CONTRIBUTION								2,735
519300 HEALTH INSURANCE CONTRIBUTION								4,825
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								10,540
TOTAL PERSONAL SERVICES								61,063
COST OBJECT TOTAL								61,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Information Systems (21-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							92,508
	TOTAL PERSONAL SERVICES							535,955
	COST OBJECT TOTAL							535,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Instructional Technology (21-2914-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								35,277
519400 LIFE INSURANCE CONTRIBUTION								421
	SUBTOTAL BENEFITS							77,059
	TOTAL PERSONAL SERVICES							446,453
	COST OBJECT TOTAL							446,453

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Infrastructure (22-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	2080	20.858	1.000	43,385
Chesley, Ray A	Network Support Associate	00006162	302305	12	1171	21.293	0.563	24,934
	(21-2911-0001)Infrastructure		513000				0.44	19,355
	TOTAL Chesley, Ray A						1.00	44,289
Thomson, Paul D	Network Support Assoc	00033522	302305	12	229	22.305	0.110	5,104
	(21-6659-0001)Info Services-Networking_East		513000				0.89	41,290
	TOTAL Thomson, Paul D						1.00	46,394
Wilmes, Jay M	Network Support Associate	00013275	302305	12	2080	25.381	1.000	52,793
Ball, Aaron D	Voice/Data Infrastructure Associate	00010719	302308	12	2080	18.094	1.000	37,635
Brown, Neil W	Data Center & Disaster Recovery Coord	00010391	303300	12	2080	23.565	1.000	49,016
Long, Matthew D	Network Security Specialist	00015429	303300	12			1.000	68,959
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	27.376	1.000	56,942
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.060	4,763
	(21-6659-0001)Info Services-Networking_East		513000				0.94	70,533
	TOTAL Ritz, Clifford D						1.00	75,296
TBA	Network/Infrastructure Operations Mgr	00005692	303316	12			1.000	68,000
Hector, Leonard S	Voice/Data Infrastructure Supervisor	00005479	303322	12	2080	31.017	1.000	64,515
Metzger, Amy S	Data Center & Operations Manager	00010728	303331	12			1.000	84,978
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.054	8,079
	(21-6659-0001)Info Services-Networking_East		513000				0.77	114,365
	(21-2911-2000)Operator Services		513000				0.18	26,082
	TOTAL Ruhrdanz, Michael						1.00	148,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.787	569,103
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			0.000	70,256
Hatheway, Sarah S	UNL Operations Center Assistant	00009711	241400	12	2080	14.932	1.000	31,059
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	374	14.849	0.180	5,559
	(21-2911-0001)Infrastructure		514000				0.82	25,326
	TOTAL Larson, Jennifer A						1.00	30,885
	TOTAL 514000 CLER/TECH/SERV WAGES						1.180	106,874
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	60,361
	SUBTOTAL NONFACULTY						10.967	736,338
	SUBTOTAL SALARIES & WAGES						10.967	736,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Infrastructure (22-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								39,865
519300 HEALTH INSURANCE CONTRIBUTION								70,320
519400 LIFE INSURANCE CONTRIBUTION								839
519800 WORKERS COMPENSATION								7,047
	SUBTOTAL BENEFITS							160,653
	TOTAL PERSONAL SERVICES							896,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,190,000
540000 TRAVEL EXPENSE								450,000
550000 CAPITAL OUTLAY								700,000
	TOTAL NET OPERATING EXPENSES							3,340,000
	COST OBJECT TOTAL							4,236,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Infrastructure (11)

COST OBJECT: RESnet (22-2911-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Larry S	ResNet Manager	00013915	302300	12	2080	18.867	1.000	39,243
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	20.019	1.000	41,639
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	80,882
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	7,672
SUBTOTAL NONFACULTY							2.000	88,554
SUBTOTAL SALARIES & WAGES							2.000	88,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,121
519200 FICA CONTRIBUTION								4,794
519300 HEALTH INSURANCE CONTRIBUTION								8,457
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								847
SUBTOTAL BENEFITS								19,320
TOTAL PERSONAL SERVICES								107,874
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								128,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Telecommunications (22-2911-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Telecom Billing & Revenue Assurance Mgr	00005974	242303	12			1.000	35,626
Lampe, Paula J	Client Services Supervisor	00007474	302300	12			1.000	52,153
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	17.287	1.000	35,957
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	21.979	1.000	45,717
Hansen, Michael D	Computer Systems Support Associate	00010263	302311	12	2080	23.243	1.000	48,346
Edie, Steven M	Technical Services Analyst	00009909	303327	12			1.000	63,654
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	55,865
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	337,318
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00006569	084999	00			0.000	6,884
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	2080	15.811	1.000	32,886
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	13.113	0.500	13,638
	(23-2912-0003)Cell Phone Sales		514000				0.50	13,638
TOTAL Price, Cynthia S							1.00	27,276
Schwinck, Sally K	Accounting Technician	00009588	242401	12	520	15.831	0.250	8,232
	(23-2912-0003)Cell Phone Sales		514000				0.75	24,697
TOTAL Schwinck, Sally K							1.00	32,929
Dorn, Karleen M	Centrex Assistant	00009740	242409	12	2080	15.751	1.000	32,762
Gustafson, Lisa D	Centrex Associate	00008398	242409	12	2080	16.266	1.000	33,834
TOTAL 514000 CLER/TECH/SERV WAGES							3.750	128,236
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005695	095500	00			0.000	113,301
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							10.750	598,855
SUBTOTAL SALARIES & WAGES							10.750	598,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,632
519200 FICA CONTRIBUTION								32,422
519300 HEALTH INSURANCE CONTRIBUTION								57,191
519400 LIFE INSURANCE CONTRIBUTION								683
519700 UNEMPLOYMENT COMPENSATION								5,400
519800 WORKERS COMPENSATION								5,731
SUBTOTAL BENEFITS								136,059
TOTAL PERSONAL SERVICES								734,914

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Telecommunications (22-2911-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							585,000
540000	TRAVEL EXPENSE							10,000
570000	COST OF GOODS SOLD							2,300,000
	TOTAL NET OPERATING EXPENSES							2,895,000
	COST OBJECT TOTAL							3,629,914

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: ITS Revenue Tax (22-2911-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Data Storage (22-2911-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	53,091
							1.000	53,091
							1.000	53,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,070
519200 FICA CONTRIBUTION								2,874
519300 HEALTH INSURANCE CONTRIBUTION								5,070
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								508
								11,583
								64,674
								64,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Student Infrastructure (22-2911-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lieb Gott, Jim	UNIX System Administrator	00006712	303336				0.470	27,671
	(21-2911-0001)Infrastructure		513000				0.53	31,204
	TOTAL Lieb Gott, Jim						1.00	58,875
	SUBTOTAL NONFACULTY						0.470	27,671
	SUBTOTAL SALARIES & WAGES						0.470	27,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								1,498
519300 HEALTH INSURANCE CONTRIBUTION								2,643
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								265
	SUBTOTAL BENEFITS							6,038
	TOTAL PERSONAL SERVICES							33,709
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								265,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							317,000
	COST OBJECT TOTAL							350,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Services (29)

DEPARTMENT: Infrastructure (11)

COST OBJECT: Student Technology Fee Special (22-2911-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Operator Services (22-2911-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	577	18.094	0.278	10,444
	(21-2911-2000)Operator Services		513000				0.72	27,192
	TOTAL Grauer, Tracy M						1.00	37,636
Wolfe, Tracie L	UNL Operations Center Supervisor	00015416	242305	12	2080	18.094	1.000	37,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.278	48,080
514000 CLER/TECH/SERV WAGES								
Diep, Hieu V	UNL Operations Center Assistant	00004344	241400	12	2080	15.430	1.000	32,094
Francis, Kristina L	UNL Operations Center Assistant	00004349	241400	12	645	15.658	0.310	10,096
	(21-2911-2000)Operator Services		514000				0.69	22,473
	TOTAL Francis, Kristina L						1.00	32,569
Geisler, Linda S	Cler Asst III	00004343	242409	12	936	20.492	0.450	19,181
	(21-2911-0001)Infrastructure		514000				0.55	23,443
	TOTAL Geisler, Linda S						1.00	42,624
Burchell, Marsh W	UNL Operations Center Associate	00005688	242500	12	2080	16.425	1.000	34,165
TBA	UNL Operations Center Associate	00005686	242500	12	2080	15.938	1.000	33,150
	TOTAL 514000 CLER/TECH/SERV WAGES						3.760	128,686
	SUBTOTAL NONFACULTY						5.038	176,766
	SUBTOTAL SALARIES & WAGES						5.038	176,766
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,222
	519200 FICA CONTRIBUTION							9,570
	519300 HEALTH INSURANCE CONTRIBUTION							16,881
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							1,692
	SUBTOTAL BENEFITS							38,567
	TOTAL PERSONAL SERVICES							215,333
	COST OBJECT TOTAL							215,333

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felker, Wade L	Collaboration Technologies Associate	00002428	302300	12	1248	19.231	0.600	24,000
	(22-2914-6001)CBD Overhead		513000				0.05	2,000
	(21-2914-0004)Instructional Technology		513000				0.35	14,000
	TOTAL Felker, Wade L						1.00	40,000
Reed, Jeremy J	Labs and Classrooms Technical Lead	00010018	302300	12			0.100	4,141
	(22-2914-6001)CBD Overhead		513000				0.10	4,141
	(23-2914-0001)Printing Services		513000				0.80	33,130
	TOTAL Reed, Jeremy J						1.00	41,412
Carlson, Eric P	Help Desk Associate	00010695	302303	12	624	17.868	0.300	11,150
	(21-2914-0001)Client Services/ETS		513000				0.70	26,016
	TOTAL Carlson, Eric P						1.00	37,166
Mostek, Joel S	Help Center Associate	00009355	302303	12	624	17.080	0.300	10,658
	(21-2914-0001)Client Services/ETS		513000				0.70	24,868
	TOTAL Mostek, Joel S						1.00	35,526
Pelzer, Seth D	Help Center Supervisor	00013148	302303	12	624	18.129	0.300	11,312
	(21-2914-0001)Client Services/ETS		513000				0.70	26,396
	TOTAL Pelzer, Seth D						1.00	37,708
Peterson, Sean D	Help Center Supervisor	00008838	302303	12	624	18.129	0.300	11,312
	(21-2914-0001)Client Services/ETS		513000				0.70	26,396
	TOTAL Peterson, Sean D						1.00	37,708
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	624	20.184	0.300	12,595
	(21-2914-0001)Client Services/ETS		513000				0.70	29,388
	TOTAL Rogers, Stephen A						1.00	41,983
Severa, Bradley S	Student Learning Tech Support Assoc	00009659	302316	12	1040	20.054	0.500	20,856
	(21-2914-0004)Instructional Technology		513000				0.50	20,857
	TOTAL Severa, Bradley S						1.00	41,713
Van Hof, Jeremy C	Learning & Collaborative Tech Manager	00015030	303300	12			1.000	55,620
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.750	45,809
	(21-2911-0001)Infrastructure		513000				0.25	15,270
	TOTAL Menard, Patrick D						1.00	61,079
TBA	Software Development Specialist	00009467	303317	12			0.700	32,900
TBA	Software Development Specialist	00013704	303317	12			0.300	15,300
Haas, Jeffrey D	Application Support Specialist	00015026	303325	12			0.600	36,540
	(22-2914-7001)SVCAA General Initiatives Supp		513000				0.40	24,360
	TOTAL Haas, Jeffrey D						1.00	60,900
Tuttle, Heath V	Dir, Learn & Emerging Tech & Analytics	87700012204	304300	12			0.330	29,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-2914-0004)Instructional Technology		513000				0.67	59,004
	TOTAL Tuttle, Heath V						1.00	88,064
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.380	321,253
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	413,124
	SUBTOTAL NONFACULTY						6.380	734,377
	SUBTOTAL SALARIES & WAGES						6.380	734,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,469
519200 FICA CONTRIBUTION								39,759
519300 HEALTH INSURANCE CONTRIBUTION								70,133
519400 LIFE INSURANCE CONTRIBUTION								837
519800 WORKERS COMPENSATION								7,028
	SUBTOTAL BENEFITS							160,226
	TOTAL PERSONAL SERVICES							894,603
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,365,000
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								40,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-303,489
	TOTAL NET OPERATING EXPENSES							1,110,511
	COST OBJECT TOTAL							2,005,114

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Matthew L	Help Center Associate	00007892	302303	12	2080	18.300	1.000	38,063
Hittle, Mary M	Help Desk Associate	00009353	302303	12	2080	20.008	1.000	41,616
Vakoc, Jared S	Help Center Associate	00002771	302303	12	2080	17.079	1.000	35,525
Wilson, Christopher T	Help Center Associate	00009720	302303	12	2080	19.231	1.000	40,000
Hermes, Brian S	Microcomputer Support Associate	00010259	302310	12	2080	18.452	1.000	38,380
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	44,596
Judd, Noel A	Microcomputer Support Associate	00009967	302311	12			1.000	37,454
Marshall, Steve W	Microcomputer Support Associate	00006155	302311	12			1.000	48,634
Ross, Jonathan C	Microcomputer support Associate	00009686	302311	12			1.000	47,624
Schmaltz, Tyler J	Microcomputer Support Associate	00009734	302311	12			1.000	37,454
TBA	Microcomputer Support Associate	00009144	302311	12			1.000	48,830
Werner, Warren W	Microcomputer Support Associate	00009266	302311	12			1.000	39,863
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			1.000	60,903
Haffey, Eric A	Client Services Help Center Manager	00009705	303300	12			0.050	3,282
	(21-2914-0001)Client Services/ETS		513000				0.95	62,365
	TOTAL Haffey, Eric A						1.00	65,647
Kinnan, Bryan	Client Services Manager	00013822	303300	12			1.000	59,536
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			1.000	63,366
Svehla, Corrie J	Custom Support Analyst	00009762	303303	12			1.000	63,720
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.800	63,656
	(21-2914-0003)Information Systems		513000				0.20	15,914
	TOTAL Paff, Gregory C						1.00	79,570
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.850	812,502
	SUBTOTAL NONFACULTY						16.850	812,502
	SUBTOTAL SALARIES & WAGES						16.850	812,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,987
519200 FICA CONTRIBUTION								43,989
519300 HEALTH INSURANCE CONTRIBUTION								77,594
519400 LIFE INSURANCE CONTRIBUTION								926
519800 WORKERS COMPENSATION								7,776
	SUBTOTAL BENEFITS							177,272
	TOTAL PERSONAL SERVICES							989,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100 PLANNED EXPENSE CREDIT - OPER/€								-926,743
	TOTAL NET OPERATING EXPENSES							-906,743
	COST OBJECT TOTAL							83,031

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Application Development (22-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nugent, Charles A	Applications Development & Support Mgr	00013454	303300	12			0.390	25,968
	(21-2914-0003)Information Systems		513000				0.61	40,616
	TOTAL Nugent, Charles A						1.00	66,584
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.100	5,769
	(21-2911-0001)Infrastructure		513000				0.90	51,926
	TOTAL Goodwin, James B						1.00	57,695
TBA	IT Programmer/Analyst	00006419	303317	12			0.310	22,328
TBA	Software Development Specialist	00009467	303317	12			0.300	14,100
TBA	Software Development Specialist	00013704	303317	12			0.700	35,700
Barry, Nicholas A	Applications Development & Support Spec	00008876	303325	12			0.310	18,600
	(21-2914-0003)Information Systems		513000				0.69	41,400
	TOTAL Barry, Nicholas A						1.00	60,000
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.310	26,672
	(21-2914-0004)Instructional Technology		513000				0.69	59,371
	TOTAL Hosier, Aaron Troy						1.00	86,043
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.420	149,137
	SUBTOTAL NONFACULTY						2.420	149,137
	SUBTOTAL SALARIES & WAGES						2.420	149,137
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,625
	519200 FICA CONTRIBUTION							8,074
	519300 HEALTH INSURANCE CONTRIBUTION							14,243
	519400 LIFE INSURANCE CONTRIBUTION							170
	519800 WORKERS COMPENSATION							1,427
	SUBTOTAL BENEFITS							32,539
	TOTAL PERSONAL SERVICES							181,676
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,000
	592100 PLANNED EXPENSE CREDIT - OPER/€							-201,676
	TOTAL NET OPERATING EXPENSES							-181,676
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Classrooms/Buildings Design (22-2914-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Classroom Technology Associate	00009014	302300	12	452	16.845	0.217	7,603
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	4,383
	SUBTOTAL NONFACULTY						0.217	11,986
	SUBTOTAL SALARIES & WAGES						0.217	11,986
	TOTAL PERSONAL SERVICES							11,986
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							750,000
540000	TRAVEL EXPENSE							5,000
550000	CAPITAL OUTLAY							40,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-806,986
	TOTAL NET OPERATING EXPENSES							-11,986
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: CBD Overhead (22-2914-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,939
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								1,497
	SUBTOTAL BENEFITS							34,129
	TOTAL PERSONAL SERVICES							190,555
	COST OBJECT TOTAL							190,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: SVCAA General Initiatives Supp (22-2914-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	270	18.177	0.130	4,915
	(22-2914-6001)CBD Overhead		513000				0.10	3,781
	(21-2914-0004)Instructional Technology		513000				0.77	29,112
	TOTAL Weixelman, Larry R						1.00	37,808
Huggenberger, Robert M	Learning Spaces Support Associate	00009352	302315	12	208	17.514	0.100	3,643
	(22-2914-6001)CBD Overhead		513000				0.90	32,787
	TOTAL Huggenberger, Robert M						1.00	36,430
Feese, Roger W	Open Source Programmer	00011006	303317	12			1.000	67,553
Haas, Jeffrey D	Application Support Specialist	00015026	303325	12			0.400	24,360
	(22-2914-0001)Student Technology Fee General		513000				0.60	36,540
	TOTAL Haas, Jeffrey D						1.00	60,900
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.340	27,130
	(21-2911-0001)Infrastructure		513000				0.47	37,503
	(23-2914-0001)Printing Services		513000				0.19	15,161
	TOTAL Bogus, Lisa A						1.00	79,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.970	127,601
	SUBTOTAL NONFACULTY						1.970	127,601
	SUBTOTAL SALARIES & WAGES						1.970	127,601
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,379
	519200 FICA CONTRIBUTION							6,908
	519300 HEALTH INSURANCE CONTRIBUTION							12,186
	519400 LIFE INSURANCE CONTRIBUTION							145
	519800 WORKERS COMPENSATION							1,221
	SUBTOTAL BENEFITS							27,839
	TOTAL PERSONAL SERVICES							155,440
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							161,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: SVCAA Dist Ed Fee Initiatives Supp (22-2914-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	67,954
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	69,769
O'Dell, Cheryl D	Sr Information Security Analyst	00013406	303300	12			1.000	68,500
Rutt, Michael L	Sr Information Security Analyst	00004347	303300	12			1.000	77,250
Haugerud, Richard A	Director, IT Security	00010111	304300	12			1.000	115,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	398,767
	SUBTOTAL NONFACULTY						5.000	398,767
	SUBTOTAL SALARIES & WAGES						5.000	398,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,061
519200 FICA CONTRIBUTION								21,589
519300 HEALTH INSURANCE CONTRIBUTION								38,082
519400 LIFE INSURANCE CONTRIBUTION								455
519800 WORKERS COMPENSATION								3,816
	SUBTOTAL BENEFITS							87,003
	TOTAL PERSONAL SERVICES							485,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								387,655
	TOTAL NET OPERATING EXPENSES							387,655
	COST OBJECT TOTAL							873,425

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Greek House Networking (23-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
570000	COST OF GOODS SOLD							64,000
	TOTAL NET OPERATING EXPENSES							89,000
	COST OBJECT TOTAL							89,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Retail (12)
COST OBJECT: Computer Sales (23-2912-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	UNL Tech Shop Manager	00004342	242300	12			0.500	24,988
	(23-2912-0003)Cell Phone Sales		513000				0.50	24,988
	TOTAL Johnson, Casadi L						1.00	49,976
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	1664	21.011	0.800	34,962
	(22-2914-6001)CBD Overhead		513000				0.20	8,740
	TOTAL Schluckebier, Jay M						1.00	43,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	59,950
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	1040	17.437	0.500	18,134
	(23-2912-0003)Cell Phone Sales		514000				0.50	18,135
	TOTAL McKillip, Paula L						1.00	36,269
Nikolas, Benjamin J	UNL Computer Store Asst Manager	00002827	302500	12	2080	16.827	1.000	35,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	53,134
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	103,880
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	16,000
	SUBTOTAL NONFACULTY						2.800	232,964
	SUBTOTAL SALARIES & WAGES						2.800	232,964
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,472
	519200 FICA CONTRIBUTION							12,613
	519300 HEALTH INSURANCE CONTRIBUTION							22,248
	519400 LIFE INSURANCE CONTRIBUTION							266
	519800 WORKERS COMPENSATION							2,496
	SUBTOTAL BENEFITS							51,095
	TOTAL PERSONAL SERVICES							284,059
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							156,000
	540000 TRAVEL EXPENSE							4,000
	570000 COST OF GOODS SOLD							1,900,000
	TOTAL NET OPERATING EXPENSES							2,060,000
	COST OBJECT TOTAL							2,344,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Retail (12)
COST OBJECT: Computer Repair (23-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clements, Nathan L	Computer Repair Assistant	00006153	301500	12	2080	16.476	1.000	34,270
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	16.065	1.000	33,415
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	67,685
SUBTOTAL NONFACULTY							2.000	67,685
SUBTOTAL SALARIES & WAGES							2.000	67,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,914
519200 FICA CONTRIBUTION								3,664
519300 HEALTH INSURANCE CONTRIBUTION								6,464
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								725
SUBTOTAL BENEFITS								14,844
TOTAL PERSONAL SERVICES								82,529
COST OBJECT TOTAL								82,529

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Retail (12)
COST OBJECT: Cell Phone Sales (23-2912-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	UNL Tech Shop Manager	00004342	242300	12			0.500	24,988
	(23-2912-0001)Computer Sales		513000				0.50	24,988
	TOTAL Johnson, Casadi L						1.00	49,976
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	1040	17.437	0.500	18,135
	(23-2912-0001)Computer Sales		514000				0.50	18,134
	TOTAL McKillip, Paula L						1.00	36,269
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	13.113	0.500	13,638
	(22-2911-0003)Telecommunications		514000				0.50	13,638
	TOTAL Price, Cynthia S						1.00	27,276
Schwinck, Sally K	Accounting Technician	00009588	242401	12	1560	15.831	0.750	24,697
	(22-2911-0003)Telecommunications		514000				0.25	8,232
	TOTAL Schwinck, Sally K						1.00	32,929
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	56,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005695	095500	00			0.000	41,641
	SUBTOTAL NONFACULTY						2.250	123,099
	SUBTOTAL SALARIES & WAGES						2.250	123,099
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,119
	519200 FICA CONTRIBUTION							6,665
	519300 HEALTH INSURANCE CONTRIBUTION							11,756
	519400 LIFE INSURANCE CONTRIBUTION							140
	519800 WORKERS COMPENSATION							1,319
	SUBTOTAL BENEFITS							26,999
	TOTAL PERSONAL SERVICES							150,098
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							482,000
	540000 TRAVEL EXPENSE							3,000
	570000 COST OF GOODS SOLD							3,260,000
	TOTAL NET OPERATING EXPENSES							3,745,000
	COST OBJECT TOTAL							3,895,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Printing Services (23-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reed, Jeremy J	Labs and Classrooms Technical Lead	00010018	302300				0.800	33,130
	(22-2914-6001)CBD Overhead		513000				0.10	4,141
	(22-2914-0001)Student Technology Fee General		513000				0.10	4,141
	TOTAL Reed, Jeremy J						1.00	41,412
Bogus, Lisa A	Windows Systems Administrator	00009104	303336				0.190	15,161
	(21-2911-0001)Infrastructure		513000				0.47	37,503
	(22-2914-7001)SVCAA General Initiatives Supp		513000				0.34	27,130
	TOTAL Bogus, Lisa A						1.00	79,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.990	48,291
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009911	090016				0.000	1,472
	SUBTOTAL NONFACULTY						0.990	49,763
	SUBTOTAL SALARIES & WAGES						0.990	49,763
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,878
	519200 FICA CONTRIBUTION							2,694
	519300 HEALTH INSURANCE CONTRIBUTION							4,752
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							533
	SUBTOTAL BENEFITS							10,914
	TOTAL PERSONAL SERVICES							60,677
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							60,000
	540000 TRAVEL EXPENSE							1,000
	592100 PLANNED EXPENSE CREDIT - OPER/€							-7,739
	TOTAL NET OPERATING EXPENSES							53,261
	COST OBJECT TOTAL							113,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Distance Ed Tax (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Executive Director	00012067	095221	12			0.800	91,110
	(22-3001-0002)Online & Dist Ed Revolving		512100				0.20	22,778
	TOTAL Barber, Marie A						1.00	113,888
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00015206	090013	00			0.000	18,587
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00015129	090014	00			0.000	14,761
Sandhorst, Roberta L	Administrative Technician I	00013037	242400	12	1560	19.428	0.750	30,308
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	45,069
	SUBTOTAL NONFACULTY						1.550	154,766
	SUBTOTAL SALARIES & WAGES						1.550	154,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,950
519200 FICA CONTRIBUTION								8,379
519300 HEALTH INSURANCE CONTRIBUTION								14,780
519400 LIFE INSURANCE CONTRIBUTION								176
	SUBTOTAL BENEFITS							32,285
	TOTAL PERSONAL SERVICES							187,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,028
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,927
	TOTAL NET OPERATING EXPENSES							15,101
	COST OBJECT TOTAL							202,152

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Distance Pgms Online Worldwide Fund (21-3001-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,117,000
TOTAL NET OPERATING EXPENSES								1,117,000
COST OBJECT TOTAL								1,117,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Distance & Blended College Team Tax (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zager, Bethanie M	Student Recruitment Data Analyst	00009157	242300	12	2080	20.071	1.000	41,747
Mathiasen, Robert E	Adviser/Assistant Dir Undergrad Programs	00003286	252300	12			1.000	52,053
Diegel, Courtney M	Recruiter - College Distance Programs	00012278	262300	12			1.000	40,865
Brown, Sydney E	Coordinator of Blended Learning	00012075	263300	12			1.000	53,297
Chheda, Shital L	Instructional Design Tech Specialist	00015121	263300	12			1.000	42,355
Daher, Tareq A	Instructional Design Tech Specialist	00012421	263300	12			1.000	45,324
Hussin, Firuz H	Instructional Design Tech Specialist	00013499	263300	12			1.000	42,710
Jolley, Michael R	Instructional Design Tech Specialist	00002240	263300	12			1.000	40,830
Jolly, Sushma	Instructional Design Tech Specialist	00003766	263300	12			1.000	43,125
Ketsman, Olha	Instructional Design Tech Specialist	00003749	263300	12			1.000	40,830
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	47,599
Russell, Beverly G	Associate Director	00011976	263300	12			1.000	70,774
Sunderman, Gregory J	Instructional Design Tech Specialist	00013280	263300	12			1.000	42,930
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	45,324
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	48,891
Zahourek, Stefanie J	Instructional Design Tech Specialist	00003280	263300	12			1.000	41,580
Strand, Billie V	Program Specialist	00013698	263303	12			1.000	51,788
TOTAL 513000 MGR/PROFESSIONAL SAL							17.000	792,022
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	15.117	1.000	31,443
Sterns, Karen D	Cler Asst III	00010272	242409	12	2080	16.042	1.000	33,368
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	64,811
SUBTOTAL NONFACULTY							19.000	856,833
SUBTOTAL SALARIES & WAGES							19.000	856,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,551
519200 FICA CONTRIBUTION								46,389
519300 HEALTH INSURANCE CONTRIBUTION								81,828
519400 LIFE INSURANCE CONTRIBUTION								977
SUBTOTAL BENEFITS								178,745
TOTAL PERSONAL SERVICES								1,035,578
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,892
540000 TRAVEL EXPENSE								6,030
TOTAL NET OPERATING EXPENSES								100,922

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Distance & Blended College Team Tax (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,136,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Dist Ed Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Executive Director	00012067	095221				0.200	22,778
	(21-3001-0001)Online & Distance Ed Tax		512100				0.80	91,110
	TOTAL Barber, Marie A						1.00	113,888
	SUBTOTAL NONFACULTY						0.200	22,778
	SUBTOTAL SALARIES & WAGES						0.200	22,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,233
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								219
	SUBTOTAL BENEFITS							4,970
	TOTAL PERSONAL SERVICES							27,748
	COST OBJECT TOTAL							27,748

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Distance & Blended College Team Rev (22-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,700
540000	TRAVEL EXPENSE							300
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-40,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: Professional Programs (22-3007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meier, Debra K	Sr Asst Dir of Professional Online Prgms	00015035	263303	12			1.000	55,500
Harrison, Robert P	Web Application Programmer	00012756	302306	12			1.000	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,500
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003700	242409	12	2080	14.058	0.050	1,462
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00		6.285	0.750	9,805
	SUBTOTAL NONFACULTY						2.800	118,767
	SUBTOTAL SALARIES & WAGES						2.800	118,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,868
519200 FICA CONTRIBUTION								6,430
519300 HEALTH INSURANCE CONTRIBUTION								11,342
519400 LIFE INSURANCE CONTRIBUTION								135
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,140
	SUBTOTAL BENEFITS							25,983
	TOTAL PERSONAL SERVICES							144,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,430
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								1,500
592100 PLANNED EXPENSE CREDIT - OPER/€								-164,480
	TOTAL NET OPERATING EXPENSES							-144,750
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)
DEPARTMENT: Instructional Design/Development (07)
COST OBJECT: Server Training (22-3007-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.000	304
SUBTOTAL NONFACULTY							0	304
SUBTOTAL SALARIES & WAGES							0.000	304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18
519200 FICA CONTRIBUTION								16
519300 HEALTH INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								66
TOTAL PERSONAL SERVICES								370
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,099
592100 PLANNED EXPENSE CREDIT - OPER/€								-21,469
TOTAL NET OPERATING EXPENSES								-370
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Extended Education (30)
DEPARTMENT: Business Affairs (15)
COST OBJECT: Shipping & Receiving (22-3015-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Business Operations	00011912	243312	12			0.500	21,529
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012357	999999	00			0.000	2,000
	SUBTOTAL NONFACULTY						0.500	23,529
	SUBTOTAL SALARIES & WAGES						0.500	23,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,361
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								2,247
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								226
	SUBTOTAL BENEFITS							5,135
	TOTAL PERSONAL SERVICES							28,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,875
592100 PLANNED EXPENSE CREDIT - OPER/€								-46,539
	TOTAL NET OPERATING EXPENSES							-28,664
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Conference Services (18)

COST OBJECT: Conferences Administration (22-3018-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uzendoski, Virginia	Sr Asst Dir for Conferences	00003735	263303		12		1.000	48,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500		00	8.427	0.550	9,641
	SUBTOTAL NONFACULTY						1.550	57,641
	SUBTOTAL SALARIES & WAGES						1.550	57,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,333
519200 FICA CONTRIBUTION								3,121
519300 HEALTH INSURANCE CONTRIBUTION								5,505
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								553
	SUBTOTAL BENEFITS							12,578
	TOTAL PERSONAL SERVICES							70,219
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,730
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							76,730
	COST OBJECT TOTAL							146,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	2080	22.842	1.000	47,512
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	2080	22.842	-1.000	-47,512
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	89,626
SUBTOTAL FACULTY							1.000	89,626
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-89,626
SUBTOTAL NONFACULTY							-1.000	-89,626
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.620	47,382
	(21-6162-0001)Plant Science-Teaching		511000				0.08	6,175
	(21-0506-0001)School Of Biological Sci		511000				0.30	23,268
	TOTAL Elthon, Thomas E						1.00	76,825
	SUBTOTAL FACULTY						0.620	47,382
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			-0.620	-47,382
	(21-6162-0001)Plant Science-Teaching		511000				0.08	6,175
	(21-0506-0001)School Of Biological Sci		511000				0.30	23,268
	TOTAL Elthon, Thomas E						1.00	76,825
	SUBTOTAL NONFACULTY						-0.620	-47,382
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	97,335
SUBTOTAL FACULTY							1.000	97,335
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			1.000	43,228
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			1.000	49,763
Chen, Han	Research Scientist	00013488	363308	12			1.000	48,208
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	141,199
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-97,335
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-1.000	-43,228
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			-1.000	-49,763
Chen, Han	Research Scientist	00013488	363308	12			-1.000	-48,208
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.000	-141,199
SUBTOTAL NONFACULTY							-1.000	-97,335
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotech-Mass Spec-Cerny (21-3208-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Research Professor	00002578	095148	02			0.220	23,234
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,834
	(21-0509-0001)Chemistry-Operations		511000				0.74	75,709
	TOTAL Cerny, Ronald						1.00	102,777
	SUBTOTAL FACULTY						0.220	23,234
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Cerny, Ronald	Research Professor	00002578	095148	02			-0.220	-23,234
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,834
	(21-0509-0001)Chemistry-Operations		511000				0.74	75,709
	TOTAL Cerny, Ronald						1.00	102,777
	SUBTOTAL NONFACULTY						-0.220	-23,234
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sato, Shirley J	Lab Manager	00013868	363307	12			1.000	51,911
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sato, Shirley J	Lab Manager	00013868	363307	12			-1.000	-51,911
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: 1000232/13 (13)

COST OBJECT: Elec Engr-Nanohybrid Hire (21-3213-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Korlacki, Rafal A	Research Engineer II	00009586	363300				1.000	71,189
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Korlacki, Rafal A	Research Engineer II	00009586	363300				-1.000	-71,189
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sellmyer, David J	Director	00008773	095081	02			0.000	1,889
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	190,491
	TOTAL Sellmyer, David J						1.00	207,380
513000 MGR/PROFESSIONAL SAL								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	23.478	1.000	48,834
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	11,309
	(21-0521-0001)Physics And Astronomy		513000				0.79	43,165
	TOTAL Fleek, Patricia J						1.00	54,474
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	1560	16.197	0.750	25,267
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	50,773
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	16.476	0.600	20,562
Hua, Jiong	Nanofab Facility Specialist	00011553	363300	12			1.000	56,208
Li, Xingzhong	Materials Research Specialist	00032099	363300	12			1.000	59,353
Valloppilly, Shah R	Materials Research Specialist	00007649	363300	12			1.000	57,758
Yue, Lanping	Scanning Probe Microscopy Specialist	00011746	363300	12			1.000	48,843
Michalski, Steven A	Materials Research Specialist	00013631	363308	12			1.000	44,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.560	423,797
514000 CLER/TECH/SERV WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	17.824	0.500	18,536
	(21-0521-0001)Physics And Astronomy		514000				0.50	18,538
	TOTAL Gildea, Karen E						1.00	37,074
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Sellmyer, David J	Director	00008773	095081	02			0.000	-1,889
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	190,491
	TOTAL Sellmyer, David J						1.00	207,380
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	23.478	-1.000	-48,834
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-11,309
	(21-0521-0001)Physics And Astronomy		513000				0.79	43,165
	TOTAL Fleek, Patricia J						1.00	54,474
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	1560	16.197	-0.750	-25,267
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-50,773
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	16.476	-0.600	-20,562
Hua, Jiong	Nanofab Facility Specialist	90900011553	363300	12			-1.000	-56,208
Li, Xingzhong	Materials Research Specialist	00032099	363300	12			-1.000	-59,353

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Valloppilly, Shah R	Materials Research Specialist	00007649	363300	12			-1.000	-57,758
Yue, Lanping	Scanning Probe Microscopy Specialist	00011746	363300	12			-1.000	-48,843
Michalski, Steven A	Materials Research Specialist	00013631	363308	12			-1.000	-44,890
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-8.560	-423,797
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	17.824	-0.500	-18,536
	(21-0521-0001)Physics And Astronomy		514000				0.50	18,538
TOTAL Gildea, Karen E							1.00	37,074
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Natural Resource Sciences (18)

COST OBJECT: Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.900	80,880
	(22-6254-0002)WC Water Sciences Lab Rev		511000				0.10	8,980
	TOTAL Snow, Daniel Davidson						1.00	89,860
	SUBTOTAL FACULTY						0.900	80,880
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Longo, Autumn M	Rsch Technologist I	00033038	362302	12			1.000	33,683
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	57,559
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	49,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	140,667
518950 NEGATIVE BUDGET-FACULTY WAGES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			-0.900	-80,880
	(22-6254-0002)WC Water Sciences Lab Rev		511000				0.10	8,980
	TOTAL Snow, Daniel Davidson						1.00	89,860
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Longo, Autumn M	Rsch Technologist I	00033038	362302	12			-1.000	-33,683
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-57,559
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-49,425
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.000	-140,667
	SUBTOTAL NONFACULTY						-0.900	-80,880
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, David Robert	Director	00013144	095082	12			0.000	18,632
	(21-2910-0001)Admin		511000				0.40	49,066
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	74,068
	TOTAL Swanson, David Robert						1.00	141,766
513000 MGR/PROFESSIONAL SAL								
Furukawa, Makoto	Systems Administrator	00010585	303336	12			1.000	65,865
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	56,645
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			1.000	72,727
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			1.000	60,922
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	256,159
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Administrative Technician I	00008911	242400	12	1040	20.556	0.500	21,378
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	21,378
	TOTAL Young, Joyce E						1.00	42,756
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Swanson, David Robert	Director	00013144	095082	12			0.000	-18,632
	(21-2910-0001)Admin		511000				0.40	49,066
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	74,068
	TOTAL Swanson, David Robert						1.00	141,766
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Furukawa, Makoto	Systems Administrator	00010585	303336	12			-1.000	-65,865
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-56,645
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			-1.000	-72,727
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			-1.000	-60,922
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-4.000	-256,159
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Administrative Technician I	00008911	242400	12	1040	20.556	-0.500	-21,378
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	21,378
	TOTAL Young, Joyce E						1.00	42,756
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Facility (21-3241-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.270	15,722
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,612
	(21-0509-0002)Electronic Shop		513000				0.63	36,314
	TOTAL Wang, Jun						1.00	57,648
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			1.000	72,435
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.270	88,157
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Wang, Jun	IT Specialist	00002245	302300	12			-0.270	-15,722
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,612
	(21-0509-0002)Electronic Shop		513000				0.63	36,314
	TOTAL Wang, Jun						1.00	57,648
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			-1.000	-72,435
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.270	-88,157
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: 1000232/42 (42)

COST OBJECT: NRI Core Center for Brain/ Biology & Beh (21-3242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ullman, Cara J	Brain Imaging Technician	00002226	362300	12	2080	19.958	1.000	41,513
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ullman, Cara J	Brain Imaging Technician	00002226	362300	12	2080	19.958	-1.000	-41,513
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	42,099
Shrestha, Prabhakar	Sustainability Coordinator	00002637	243300	12			1.000	55,000
deVries, Clark E	Campus Energy & Sustainability Prgm Ed	00004293	263300	12			1.000	85,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	182,099
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	200,954
TBA	Accounting Clerk III	00004007	242401	00	2080	14.139	1.000	29,409
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	230,363
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	1,807
	SUBTOTAL NONFACULTY						3.000	414,269
	SUBTOTAL SALARIES & WAGES						3.000	414,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,957
519200 FICA CONTRIBUTION								22,429
519300 HEALTH INSURANCE CONTRIBUTION								39,563
519400 LIFE INSURANCE CONTRIBUTION								472
	SUBTOTAL BENEFITS							86,421
	TOTAL PERSONAL SERVICES							500,690
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,750
540000 TRAVEL EXPENSE								2,346
	TOTAL NET OPERATING EXPENSES							35,096
	COST OBJECT TOTAL							535,786

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	62,100
Li, Kangni	Business Analyst	00004002	243300	12			1.000	44,370
TBA	Senior Business Systems Analyst	00005395	303302	12			1.000	80,000
Fajardo, Daniel R	Software Developer	00008347	303317	12			1.000	72,268
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	258,738
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	65,000
Scott, Olivia J	Admin Tech/Project Coordinator	00009861	242500	12	2080	20.674	1.000	43,002
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	108,002
	SUBTOTAL NONFACULTY						5.000	366,740
	SUBTOTAL SALARIES & WAGES						5.000	366,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,209
519200 FICA CONTRIBUTION								19,855
519300 HEALTH INSURANCE CONTRIBUTION								35,024
519400 LIFE INSURANCE CONTRIBUTION								418
	SUBTOTAL BENEFITS							76,506
	TOTAL PERSONAL SERVICES							443,246
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
	TOTAL NET OPERATING EXPENSES							7,900
	COST OBJECT TOTAL							451,146

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker	M/P Temporary Worker	00010174	095999	00			0.000	31,171
Staats, Danialle R	Financial Specialist	00005388	242301	12	2080	20.162	1.000	41,937
Barnard, Luke J	Project Accountant	00013659	243302	12			1.000	60,033
Kim, Joo Sik	Accountant	00004375	243302	12			1.000	52,000
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	81,400
Brannigan, Amber R L	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	62,576
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	329,117
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	31,840
Thomas, Lori A	Time and Attendance Assistant	00005710	241409	12	2080	14.374	1.000	29,898
Leazer, Catherine M	Administrative Tech I	00004355	242400	12	2080	22.140	1.000	46,052
Douthit, Judy A	Staff Secy III	00004234	242409	12	2080	15.105	1.000	31,419
Booher, Shane A	Materials Assistant	00004009	321703	12	2080	13.942	1.000	29,000
Morris, Jeffrey L	Materials Assistant	00005380	321703	12	2080	13.668	1.000	28,430
Klein, Timothy A	Inventory Planner	00010317	322700	12	2080	20.968	1.000	43,613
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	240,252
	SUBTOTAL NONFACULTY						11.000	569,369
	SUBTOTAL SALARIES & WAGES						11.000	569,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,927
519200 FICA CONTRIBUTION								30,826
519300 HEALTH INSURANCE CONTRIBUTION								54,375
519400 LIFE INSURANCE CONTRIBUTION								649
	SUBTOTAL BENEFITS							118,777
	TOTAL PERSONAL SERVICES							688,146
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,300
	TOTAL NET OPERATING EXPENSES							38,300
	COST OBJECT TOTAL							726,446

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	44,178
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	309,010
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	3,240
	SUBTOTAL NONFACULTY						0	356,428
	SUBTOTAL SALARIES & WAGES						0.000	356,428
	TOTAL PERSONAL SERVICES							356,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,132
540000 TRAVEL EXPENSE								4,092
	TOTAL NET OPERATING EXPENSES							61,224
	COST OBJECT TOTAL							417,652

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Planning & Design (05)
COST OBJECT: FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowdin, Linda Kay	Manager of Real Estate Properties	00006698	243300	12			1.000	60,179
Miller, Terry M	Exec Dir, Facilities Planning & Const	00004358	274300	12			1.000	148,720
Vedral, Stephen M	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			1.000	95,004
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	303,903
514000 CLER/TECH/SERV WAGES								
Abbott, Frances Mary	Staff Secy III	00005445	242409	12	2080	15.786	1.000	32,834
Grandgenett, Sally J	Secretarial Specialist	00010368	242409	12	2080	18.590	1.000	38,667
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,501
SUBTOTAL NONFACULTY							5.000	375,404
SUBTOTAL SALARIES & WAGES							5.000	375,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,710
519200 FICA CONTRIBUTION								20,324
519300 HEALTH INSURANCE CONTRIBUTION								35,851
519400 LIFE INSURANCE CONTRIBUTION								428
SUBTOTAL BENEFITS								78,313
TOTAL PERSONAL SERVICES								453,717
COST OBJECT TOTAL								453,717

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009042	090013	00			0.000	40,224
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	24.099	1.000	50,126
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	24.516	1.000	50,993
Martin, Albert D	Control Systems Tech	00011982	272600	12	2080	29.021	1.000	60,363
Peters, William J	Control Syst Tech	00005540	272600	12	1248	29.841	0.600	37,242
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	25.335	1.000	52,696
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	25.807	1.000	53,679
Anderson, Matthew S	Energy Engineer	00005537	273300	12			1.000	48,091
DeCamp, James M	Manager, Special Projects	00005436	273300	12			1.000	66,760
Palu, Draper John	Hardware Designer/Systems Software Devel	00004014	273300	12			1.000	61,279
Reinhardt, David L	Manager, Preventative Maintenance Zones	00005928	273300	12			1.000	65,443
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	65,000
Stone, Kevin L	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	66,037
Eberspacher, Alan Dean	Access Controls Engineer	00004013	273303	12			1.000	71,186
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	65,275
Turner, Gregory P	Manager	00005709	273311	12			1.000	78,994
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	94,729
Benes, Nathaniel J	BAS Enterprise Application Architect	00005506	302307	12			1.000	55,000
Jasti, Laxmi S	Systems Software Developer	00005485	302307	12			1.000	45,000
Agarwal, Lalit Kumar	Asst Dir, Building Automation Technology	00012736	303300	12			1.000	87,500
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	62,275
TOTAL 513000 MGR/PROFESSIONAL SAL							19.600	1,277,892
514000 CLER/TECH/SERV WAGES								
Hawthorne, Nelma J	Cust Svc Rep-Projects	00011771	242405	12	2080	15.970	1.000	33,218
Jelinek, Julie R	Cust Svc Rep-East Campus Zone Mntc	00005543	242405	12	2080	15.817	1.000	32,899
Jinright, Laurel L	Cust Svc Rep-Reg Custodial Lndscp	00004044	242405	12	2080	15.581	1.000	32,409
Widhalm, Robert J	Cust Svc Rep-City Campus Zone Mntc	00010293	242405	12	2080	18.496	1.000	38,472
Blair, Scott	Zone PM Assistant	00005509	271603	12	2080	13.982	1.000	29,083
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	15.363	1.000	31,955
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	15.233	1.000	31,684
Woody, James R	Building Automation/Control Room Tech	00009321	272500	12	2080	21.480	1.000	44,679
Bohnenkamp, Michael D	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	22.480	1.000	46,759
Bolejack, Edward J	Zone Preventive Maintenance Lead	00005292	272600	12	2080	22.001	1.000	45,763
Buchholz, Jesse R	Senior Technician, Electrical	00005523	272600	12	2080	19.330	1.000	40,207
Hudson, Casey D	Control Systems Tech / Lab Vent Systems	00004015	272600	12	2080	22.338	1.000	46,462
Hunt, Scott A	Roofing Lead	9200005502	272600	12	2080	23.077	1.000	48,000
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	24.355	1.000	50,658

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	22.997	1.000	47,833
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	22.113	1.000	45,995
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	28.700	1.000	59,697
Bartak, Randy M	Zone Preventive Maintenance Associate	00005378	272605	12	2080	17.980	1.000	37,399
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	18.480	1.000	38,439
Craig, Cameron P	Zone Preventive Maintenance Associate	00009311	272605	12	2080	17.655	1.000	36,722
Dowling, Jeffrey A	Zone Preventive Maintenance Senior	00009312	272605	12	2080	25.033	1.000	52,068
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	15.330	1.000	31,887
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	15.006	1.000	31,212
Haecker, Wesley D	Zone Preventive Maintenance Associate	00005460	272605	12	2080	22.856	1.000	47,541
Hamilton, Mark J	Zone Preventive Maint Senior-Controls	00011921	272605	12	2080	20.613	1.000	42,875
Haverkamp, William J	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	22.669	1.000	47,151
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	32.145	1.000	66,862
Johnson, Andres A	Building Systems Technician/Electronics	00015380	272605	12	2080	17.096	1.000	35,560
Kepler, Michael Lee	Zone Preventive Maintenance Associate	00009623	272605	12	2080	20.535	1.000	42,713
Kraft, Russell L	Zone Preventative Maintenance Senior	00013375	272605	12	2080	22.681	1.000	47,176
Krugman, Dean R	Zone Preventive Maintenance Senior	00009638	272605	12	2080	24.089	1.000	50,105
Kurtzer, Frederick E	Zone Preventive Maintenance Senior	00004361	272605	12	2080	25.495	1.000	53,029
Lucas, John M	Preventive Maintenance Lead	00009319	272605	12	2080	25.434	1.000	52,903
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	18.563	1.000	38,612
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	27.903	1.000	58,039
Martin, Donald R	Zone Preventive Maintenance Assoc.	00009552	272605	12	2080	20.415	1.000	42,463
Maul, Cory A	Zone Preventative Maintenance Senior	00004008	272605	12	2080	20.405	1.000	42,443
Micek, Bradley J	Zone Preventive Maintenance Associate	00004019	272605	12	2080	19.709	1.000	40,995
Nisely, Patrick L	Zone Preventive Maintenance Senior	00005522	272605	12	2080	29.343	1.000	61,034
Orso, Michael P	Zone Preventive Maintenance Associate	00005525	272605	12	2080	17.048	1.000	35,460
Osorio, Hernan A	Zone Preventive Maintenance Associate	00005447	272605	12	2080	20.896	1.000	43,463
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	26.960	1.000	56,077
Sanks, Randall E	Zone Preventive Maint. Sr. - Electrical	00012727	272605	12	2080	26.398	1.000	54,908
Schidler, Richard G	Zone Preventive Maint Assoc-Electrical	00005102	272605	12	2080	18.480	1.000	38,439
Showen, Albert D	Zone Preventive Maintenance Associate	00005593	272605	12	1664	28.984	0.800	48,230
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	15.421	1.000	32,075
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	18.480	1.000	38,439
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	17.580	1.000	36,566
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	30.527	1.000	63,496
Dolton, James T	Trades Spec - Carpenter	00015362	272607	12	2080	20.055	1.000	41,715
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	20.101	1.000	41,810
Eiting, Mark A	Electrician III	00005484	272610	12	2080	26.359	1.000	54,827
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	921 00009310	272610	12	2080	29.609	1.000	61,586

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Alm, Michael R	HVAC Technician II	00012726	272612	12	2080	23.280	1.000	48,422
TOTAL 514000 CLER/TECH/SERV WAGES							53.800	2,398,514
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,543
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
SUBTOTAL NONFACULTY							73.400	3,698,883
SUBTOTAL SALARIES & WAGES							73.400	3,698,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213,906
519200 FICA CONTRIBUTION								200,258
519300 HEALTH INSURANCE CONTRIBUTION								353,243
519400 LIFE INSURANCE CONTRIBUTION								4,217
SUBTOTAL BENEFITS								771,624
TOTAL PERSONAL SERVICES								4,470,507
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,556,982
540000 TRAVEL EXPENSE								10,789
TOTAL NET OPERATING EXPENSES								1,567,771
COST OBJECT TOTAL								6,038,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Def Rpr Renov (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
TOTAL NET OPERATING EXPENSES								208,316
COST OBJECT TOTAL								208,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00002551	090013	00			0.000	4,953
Lamp, Jeffrey L	Asst Manager-Small Improvement Projects	00005480	273300	12			1.000	76,476
Nelson, Ricky C	Assistant Director, Projects	00009306	273300	12			1.000	84,947
Peters, Ronald K	Assistant Director, Maintenance	00009318	273300	12			1.000	84,907
TBA	Manager of Capital Assests	00005569	273300	12			1.000	65,000
Walsh, Christopher M	Associate Director	00012729	273300	12			1.000	94,049
Beckstrom, Robert D	Manager Admin Services	00004023	273308	12			1.000	64,000
Jackson, Jimmy J	Exec Dir, Facilities Maintenance & Ops	00004012	274300	12			1.000	148,720
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	623,052
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
	SUBTOTAL NONFACULTY						7.000	630,972
	SUBTOTAL SALARIES & WAGES						7.000	630,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,489
519200 FICA CONTRIBUTION								34,161
519300 HEALTH INSURANCE CONTRIBUTION								60,258
519400 LIFE INSURANCE CONTRIBUTION								719
	SUBTOTAL BENEFITS							131,627
	TOTAL PERSONAL SERVICES							762,599
	COST OBJECT TOTAL							762,599

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	95,648
DeJonge, Estelle A	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	66,071
Schmid, Larry R	Assistant Director	00004036	273300	12			1.000	82,636
Stubblefield, Mart T	Manager, Pest Control	00009313	273300	12			1.000	62,403
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	61,762
Foltz, Scott B	Custodial Area Manager	00004033	273310	12			1.000	45,450
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	56,468
Lehn, James A	Custodial Area Manager	00004034	273310	12			1.000	58,025
Lubker, Brian L	Custodial Area Manager	00004032	273310	12			1.000	45,450
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			0.250	13,296
	(22-3307-0001)Custodial Svcs-Service Cntr Op		513000				0.75	41,343
	TOTAL Martin, Donna Lee						1.00	54,639
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	45,450
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	116,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.250	749,005
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	275,852
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	19.904	1.000	41,401
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	16.783	1.000	34,909
Spilker, Micah D	Pest Control Worker	00007538	271600	12	2080	13.789	1.000	28,682
Ahmic, Dzavid	Custodian II	00004126	271701	12	2080	10.935	1.000	22,745
Al-Kafaji, Maria L	Custodian II	00004165	271701	12	2080	10.750	1.000	22,360
Ambroz, Josh A	Custodial Specialist	00004187	271701	12	2080	11.726	1.000	24,390
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	12.772	1.000	26,566
Andersen, Keith A	Custodian II	00007007	271701	12	2080	11.185	1.000	23,265
Arneson, Tobias C	Custodian II	00012553	271701	12	2080	11.335	1.000	23,577
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	16.469	1.000	34,256
Baker, Donn A	Custodian II	00012551	271701	12	2080	11.335	1.000	23,577
Barron, William M	Custodian II	00004068	271701	12	2080	11.150	1.000	23,192
Bauers, Harlan J	Custodian II	00004114	271701	12	2080	13.178	1.000	27,410
Beatty, Mack H	Custodial Specialist	00004176	271701	12	2080	19.812	1.000	41,208
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	10.750	1.000	22,360
Beltran, Esther E	Custodian II	00004109	271701	12	2080	11.438	1.000	23,792
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	11.387	1.000	23,685
Blair, Dan L	Custodian II	00006361	271701	12	2080	11.538	1.000	24,000
Bockoven, Donna L	Custodian II	92500004149	271701	12	2080	11.587	1.000	24,101
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	11.535	1.000	23,993

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Book, Tracey L	Custodian II	00012555	271701	12	2080	12.124	1.000	25,217
Bouma, Elizabeth A	Custodian II	00004160	271701	12	2080	11.185	1.000	23,265
Boyle, Erin L	Custodian II	00005463	271701	12	2080	11.038	1.000	22,960
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	11.335	1.000	23,577
Briggs, Kevin R	Custodian II	00004140	271701	12	2080	11.000	1.000	22,880
Briner, Teal E	Custodian II	00012550	271701	12	2080	10.935	1.000	22,745
Cakic, Desa	Custodian II	00007687	271701	12	2080	12.434	1.000	25,863
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	12.530	1.000	26,063
Campbell, James R	Custodian II	00004133	271701	12	2080	11.635	1.000	24,201
Cardwell, William R	Custodian II	00004132	271701	12	2080	10.935	1.000	22,745
Carlsward, David J	Custodial Specialist	00004127	271701	12	2080	11.873	1.000	24,695
Casper, Toby D	Custodian II	00004207	271701	12	2080	12.310	1.000	25,604
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	11.738	1.000	24,416
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	12.260	1.000	25,500
Chagiy, Nyazar C	Custodian II	00004161	271701	12	2080	11.335	1.000	23,577
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	14.483	1.000	30,125
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	11.335	1.000	23,577
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	11.438	1.000	23,792
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	12.662	1.000	26,336
Dao, Nguyet t	Custodian II	00004048	271701	12	2080	11.412	1.000	23,736
Deal, Barry L	Custodian II	00004156	271701	12	2080	12.927	1.000	26,889
Deisley, Michael L	Custodian II	00004098	271701	12	1040	11.288	0.500	11,740
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	11.185	1.000	23,265
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	16.800	1.000	34,944
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	11.335	1.000	23,577
Erickson, Tammy K	Custodian II	00012721	271701	12	2080	11.387	1.000	23,685
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	11.638	1.000	24,208
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	11.335	1.000	23,577
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	11.435	1.000	23,785
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	15.345	1.000	31,917
Giri, Ram K	Custodian II	00004139	271701	12	2080	10.750	1.000	22,360
Gregg, Duane S	Custodian II	00004076	271701	12	2080	11.635	1.000	24,201
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	11.435	1.000	23,785
Ha, Ho V	Custodian II	00005464	271701	12	2080	11.335	1.000	23,577
Ha, Su Van	Custodian II	00004095	271701	12	2080	11.312	1.000	23,528
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	11.185	1.000	23,265
Hamilton, Gretchen A	Custodian II	00010229	271701	12	2080	11.185	1.000	23,265
Harring, Galen L	Custodial Specialist	00004172	271701	12	2080	13.353	1.000	27,775
Harris, Donald L	Custodian II	926 00008420	271701	12	2080	12.612	1.000	26,232

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	11.638	1.000	24,208
Hoegemeyer, Cody R	Custodian II	00009111	271701	12	2080	11.638	1.000	24,208
Hoile, Andrew W	Custodian II	00005461	271701	12	2080	10.884	1.000	22,638
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	11.638	1.000	24,208
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	11.638	1.000	24,208
Irwin, Jamie R	Custodian II	00004141	271701	12	2080	10.837	1.000	22,541
Jacoby, Carol S	Custodian II	00004201	271701	12	2080	11.335	1.000	23,577
Jantzen Jr, William J	Custodian II	00005459	271701	12	2080	11.438	1.000	23,792
Johnston, Jack R	Custodian II	00004174	271701	12	2080	12.975	1.000	26,987
Karre, Steven D	Custodian II	00004053	271701	12	2080	12.098	1.000	25,163
Kechely, Todd D	Custodian II	00004083	271701	12	2080	11.335	1.000	23,577
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	13.347	1.000	27,761
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	11.587	1.000	24,101
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	12.979	1.000	26,996
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	13.562	1.000	28,208
Klipic, Samir	Custodian II	00004142	271701	12	2080	11.438	1.000	23,792
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	11.387	1.000	23,685
Kreifels, David D	Custodian II	00004154	271701	12	1040	11.186	0.500	11,633
Kuljanin, Dejana	Custodian II	00010296	271701	12	2080	11.335	1.000	23,577
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	15.407	1.000	32,046
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	11.821	1.000	24,587
Le, Anh T	Custodian II	00012548	271701	12	2080	11.435	1.000	23,785
Le, Phat T	Custodian II	00004067	271701	12	2080	11.335	1.000	23,577
Leach, Ron D	Custodian II	00004193	271701	12	2080	11.487	1.000	23,893
Lewis, David D	Custodian II	00006596	271701	12	2080	11.732	1.000	24,402
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	11.817	1.000	24,580
Lopez, Cristian C	Custodian II	00004061	271701	12	2080	10.750	1.000	22,360
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	11.435	1.000	23,785
Luther, John R	Custodian II	00004153	271701	12	2080	12.730	1.000	26,478
Lyons, Larry F	Custodian II	00004177	271701	12	2080	11.738	1.000	24,416
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	11.185	1.000	23,265
Majok, Marsa S	Custodian II	00004097	271701	12	2080	11.335	1.000	23,577
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	12.645	1.000	26,301
Martin, Jerry C	Custodian II	00004111	271701	12	2080	11.738	1.000	24,416
McDonald, Scott P	Custodian II	00004158	271701	12	2080	11.738	1.000	24,416
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	12.303	1.000	25,591
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	11.947	1.000	24,849
Messman, William N	Custodian II	00004103	271701	12	2080	15.775	1.000	32,812
Moser, Bradley E	Custodian II	927 00010303	271701	12	2080	11.335	1.000	23,577

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nash, Christina R	Custodian II	00004089	271701	12	2080	10.750	1.000	22,360
Nedic, Zlata	Custodial Specialist	00012557	271701	12	2080	12.498	1.000	25,995
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	12.334	1.000	25,654
Nepper, Terry L	Custodian II	00004206	271701	12	2080	11.335	1.000	23,577
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	11.970	1.000	24,897
Noel, William M	Custodial Specialist	00004204	271701	12	2080	12.265	1.000	25,511
Noonan, Michael B	Custodian II	00004058	271701	12	2080	12.180	1.000	25,335
Norris, David D	Custodian II	00004075	271701	12	2080	11.335	1.000	23,577
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	11.387	1.000	23,685
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	11.387	1.000	23,685
Pham, Dinh V	Custodian II	00005458	271701	12	2080	11.435	1.000	23,785
Pierce, Larry D	Custodian II	00004212	271701	12	2080	12.500	1.000	26,000
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	12.512	1.000	26,024
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	16.387	1.000	34,084
Pytko, Robert W	Custodian II	00004104	271701	12	2080	10.750	1.000	22,360
Ragan, Todd	Custodian II	00004147	271701	12	2080	10.935	1.000	22,745
Rashsho, Omar I	Custodian II	00004124	271701	12	1040	11.336	0.500	11,789
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	11.335	1.000	23,577
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	11.587	1.000	24,101
Rogers, Dennis A	Custodian II	00008499	271701	12	2080	10.750	1.000	22,360
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	12.715	1.000	26,447
Ryan, Jenifer L	Custodial Specialist	00004100	271701	12	2080	13.212	1.000	27,480
Schabloski, Myong Y	Custodian II	00004164	271701	12	2080	11.738	1.000	24,416
Schafer, Barbara	Custodian II	00004077	271701	12	2080	11.435	1.000	23,785
Schilke, Gina M	Custodian II	00007005	271701	12	2080	17.449	1.000	36,293
Scott, Constance J	Custodian II	00012554	271701	12	2080	11.587	1.000	24,101
Scott, Larry L	Custodian II	00004093	271701	12	2080	11.738	1.000	24,416
Skeahan, Brent A	Custodial Specialist	00004078	271701	12	2080	12.113	1.000	25,196
Slater, John T	Custodian II	00004203	271701	12	2080	11.587	1.000	24,101
Smith, Allen R	Custodian II	00004146	271701	12	2080	11.685	1.000	24,305
Smith, Cody W	Custodial Specialist	00013138	271701	12	2080	11.400	1.000	23,712
Smith, Monte L	Custodian II	00004066	271701	12	2080	11.185	1.000	23,265
Snyder, Larry E	Custodian II	00010910	271701	12	2080	11.185	1.000	23,265
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	11.435	1.000	23,785
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	11.738	1.000	24,416
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	13.141	1.000	27,334
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	11.635	1.000	24,201
Stubblefield, Lamara	Custodial Specialist	00004122	271701	12	2080	11.288	1.000	23,478
Stump, Jeffery L	Custodian II	928 00006597	271701	12	2080	11.185	1.000	23,265

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodial Specialist	00004088	271701	12	2080	11.912	1.000	24,777
TBA	Custodian II	00004094	271701	12	2080	10.739	1.000	22,337
TBA	Custodian II	00004102	271701	12	1040	10.739	0.500	11,169
TBA	Custodian II	00004113	271701	12	2080	10.500	1.000	21,840
TBA	Custodian II	00004120	271701	12	1040	10.739	0.500	11,169
TBA	Custodian II	00004125	271701	12	1040	10.250	0.500	10,660
TBA	Custodian II	00004128	271701	12	2080	10.739	1.000	22,337
TBA	Custodian II	00004163	271701	12	2080	10.788	1.000	22,440
TBA	Custodian II	00004219	271701	12	1040	10.788	0.500	11,220
TBA	Custodian II	00006601	271701	12	2080	10.500	1.000	21,840
TBA	Custodian II	00009325	271701	12	2080	10.888	1.000	22,646
TBA	Custodian II	00013626	271701	12	2080	10.500	1.000	21,840
Tewelde, Alem T	Custodian II	00010163	271701	12	2080	10.750	1.000	22,360
Thai, Tuan A	Custodian II	00004049	271701	12	2080	11.487	1.000	23,893
Topp, Gregory K	Custodian II	00004085	271701	12	2080	11.387	1.000	23,685
Tran, Liem T	Custodian II	00004096	271701	12	2080	12.659	1.000	26,330
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	11.587	1.000	24,101
Truong, Thanh H	Custodian II	00004081	271701	12	2080	11.335	1.000	23,577
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	11.237	1.000	23,373
Ulmer, Tasha R	Custodian II	00004112	271701	12	1040	11.436	0.500	11,893
Van, Chung T	Custodian II	00004171	271701	12	2080	11.687	1.000	24,309
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	10.935	1.000	22,745
Vo, Anh-Loan Thi	Custodian II	00011950	271701	12	2080	11.687	1.000	24,309
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	11.738	1.000	24,416
Voznyuk, Lyubov Viktorovna	Custodian II	00004106	271701	12	2080	11.635	1.000	24,201
Wagner, Aaron J	Custodian II	00004167	271701	12	2080	11.387	1.000	23,685
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	13.568	1.000	28,221
Watson, Heath	Custodian II	00009330	271701	12	2080	10.935	1.000	22,745
Watson, Wesley E	Custodian II	00004208	271701	12	2080	12.371	1.000	25,732
Waynick, Sherry J	Custodian II	00004194	271701	12	2080	11.587	1.000	24,101
Wenzl, Vicki D	Custodian II	00004057	271701	12	2080	16.722	1.000	34,782
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	11.587	1.000	24,101
Whiteside, Roger E	Custodian II	00004168	271701	12	2080	12.797	1.000	26,618
Whitney, Eric L	Custodian II	00010298	271701	12	2080	11.512	1.000	23,944
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	12.327	1.000	25,640
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	11.587	1.000	24,101
Wilson, Don L	Custodian II	00004087	271701	12	2080	11.535	1.000	23,993
Wittstruck, Lee A	Custodial Specialist	00004189	271701	12	2080	19.652	1.000	40,877
Wolfe, Cheryl L	Custodian II	929 00004152	271701	12	2080	12.030	1.000	25,023

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	12.978	1.000	26,994
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	14.675	1.000	30,524
Friesen, Stephen J	Custodial Ldr	00004217	271702	12	2080	13.014	1.000	27,069
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	17.817	1.000	37,059
Lewicki, Andrzej A	Custodial Ldr	00009114	271702	12	2080	13.238	1.000	27,535
White, Sean W	Custodial Ldr	00004215	271702	12	2080	13.014	1.000	27,069
Kennedy, Kennan M	Equipment Repair Supervisor	00005442	272600	12	2080	20.981	1.000	43,641
Hiatt, Harlan J	Custodial Supervisor	00005455	272701	12	2080	16.500	1.000	34,320
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	18.004	1.000	37,448
LaPointe, Troy L	Custodial Supv	00009323	272701	12	2080	18.699	1.000	38,894
Majlessi, Nader	Custodial Supv	00010305	272701	12	2080	16.500	1.000	34,320
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	17.289	1.000	35,962
Obermeyer, Susan R	Custodial Supv	00004213	272701	12	2080	16.813	1.000	34,970
Ryals, James K	Custodial Supv	00004214	272701	12	2080	17.671	1.000	36,755
Weiland, Jason B	Custodial Supv	00005453	272701	12	2080	16.813	1.000	34,970
TOTAL 514000 CLER/TECH/SERV WAGES							187.000	5,092,265
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,386
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	169,386
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	184,834
SUBTOTAL NONFACULTY							198.250	6,031,490
SUBTOTAL SALARIES & WAGES							198.250	6,031,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								348,801
519200 FICA CONTRIBUTION								326,545
519300 HEALTH INSURANCE CONTRIBUTION								576,007
519400 LIFE INSURANCE CONTRIBUTION								6,876
SUBTOTAL BENEFITS								1,258,229
TOTAL PERSONAL SERVICES								7,289,719
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								427,663
540000 TRAVEL EXPENSE								21,427
TOTAL NET OPERATING EXPENSES								449,090
COST OBJECT TOTAL								7,738,809

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,871,048
529000 UTILITIES								32,359,268
	TOTAL 529000 UTILITIES						0.000	34,230,316
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							25,198,671
	COST OBJECT TOTAL							25,198,671

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Budler, Susan	Operations Manager	00004230	273300	12			1.000	55,537
Culbertson, Jeffrey B	Manager	00004229	273300	12			1.000	60,486
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	53,946
Wahl, Richard L	Construction Manager	00004261	273300	12			0.750	45,966
	(22-3313-0001)Waste Mgm & Recycling Operatio		513000				0.25	13,918
	TOTAL Wahl, Richard L						1.00	59,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	215,935
514000 CLER/TECH/SERV WAGES								
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	15.132	0.625	19,672
Schulte, Matthew T	Litter Assistant	00010969	271700	12	2080	11.542	1.000	24,008
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	11.792	1.000	24,528
Corbell, Roxanne L	Landscape Assistant	00012780	271703	12	2080	11.446	1.000	23,808
Doling, Mark K	Landscape Assistant	00004246	271703	12	2080	10.750	1.000	22,360
Dzuris, Thomas C	Landscape Assistant	00004242	271703	12	2080	11.446	1.000	23,808
Hall, Michaela B	Landscape Assistant	00004238	271703	12	2080	11.542	1.000	24,008
Harbaugh, Steven R	Landscape Assistant	00004239	271703	12	2080	11.638	1.000	24,208
Hilzer, Tanner J	Landscape Assistant	00004258	271703	12	2080	11.788	1.000	24,520
Koch, William M	Construction Technician	00007008	271703	12	2080	11.920	1.000	24,794
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	12.843	1.000	26,713
Meyer, Jolene A	Landscape Assistant	00004241	271703	12	2080	11.542	1.000	24,008
Nichelson, Nicole M	Landscape Assistant	00004247	271703	12	2080	11.542	1.000	24,008
Powers, Ann M	Landscape Assistant	00004269	271703	12	2080	11.692	1.000	24,320
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	12.016	1.000	24,994
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	21.767	1.000	45,276
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	14.781	1.000	30,745
Gades, James W	Irrigation Technician	00004265	272605	12	2080	14.346	1.000	29,839
Chesnut, Kevin M	Area Supervisor	00004259	272702	12	2080	14.060	1.000	29,245
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	17.250	1.000	35,880
Dock, Jaron C	Area Supervisor	00009335	272702	12	2080	13.750	1.000	28,600
Dresselhaus, Dan B	Area Supervisor	00004255	272702	12	2080	17.564	1.000	36,534
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	17.250	1.000	35,879
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	13.930	1.000	28,975
Paczkowski, Stan M	Area Supervisor	00004260	272702	12	2080	14.491	1.000	30,141
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	17.250	1.000	35,880
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	13.199	1.000	27,454
Schmidt Jr, Dale E	Area Supervisor	93300004262	272702	12	2080	13.199	1.000	27,454
Schneider, David J	Assistant Manager	00004252	272702	12	2080	19.771	1.000	41,124

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	20.361	1.000	42,350
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	17.870	1.000	37,169
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	15.265	1.000	31,751
TOTAL 514000 CLER/TECH/SERV WAGES							31.625	934,053
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	153,962
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
SUBTOTAL NONFACULTY							35.375	1,319,853
SUBTOTAL SALARIES & WAGES							35.375	1,319,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,327
519200 FICA CONTRIBUTION								71,457
519300 HEALTH INSURANCE CONTRIBUTION								126,046
519400 LIFE INSURANCE CONTRIBUTION								1,505
SUBTOTAL BENEFITS								275,335
TOTAL PERSONAL SERVICES								1,595,188
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								315,859
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
TOTAL NET OPERATING EXPENSES								436,887
COST OBJECT TOTAL								2,032,075

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312		12		1.000	79,886
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999		00		0.000	1,320
SUBTOTAL NONFACULTY							1.000	81,206
SUBTOTAL SALARIES & WAGES							1.000	81,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,696
519200 FICA CONTRIBUTION								4,396
519300 HEALTH INSURANCE CONTRIBUTION								7,755
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								16,940
TOTAL PERSONAL SERVICES								98,146
COST OBJECT TOTAL								98,146

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ward, Joshua T	Associate Project Manager	00004359	272300	12	2080	26.663	1.000	55,459
Casper, Emily C	Landscape Architect	00010294	273300	12			1.000	68,357
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	80,178
Lephiew Jr, Leslie C	Lead Construction Inspector	00015195	273300	12	2080	31.011	1.000	64,503
Miller, Margaret K	Manager	00007023	273300	12			1.000	97,391
DeVries, Anne M	Project Manager/Designer	00015193	273302	12			1.000	64,446
Goodwater, Joseph M	Project Manager/Designer	00004354	273302	12			1.000	78,999
Hay, Brooke A	Project Manager/Designer	00010322	273302	12			1.000	69,091
Larson, Brian S	Project Manager II	00004018	273302	12			1.000	75,000
Reeg, Daniel B	Project Manager I	00010321	273302	12			1.000	53,000
TBA	Project Manager II	00004235	273302	12			1.000	56,157
TBA	Project Manager II	00004360	273302	12			1.000	66,150
TBA	Project Manager II	00005433	273302	12			1.000	75,000
Harper, John D	Manager Electrical Services	00005438	273305	12			1.000	65,504
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	84,493
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	86,971
TBA	Facilities Planner	00007356	273307	12			1.000	65,899
Christensen, Barry D	Manager	00015331	273311	12			1.000	91,100
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	83,903
Newbold, Stefan H	Assistant Director Control Systems	00010547	273315	12			1.000	101,553
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	26.015	1.000	54,112
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	25.815	1.000	53,695
Neemann, Bruce W	Construction Inspector	00004352	273316	12	2080	25.251	1.000	52,523
TOTAL 513000 MGR/PROFESSIONAL SAL							23.000	1,643,484
514000 CLER/TECH/SERV WAGES								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	17.887	1.000	37,205
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	13.991	1.000	29,101
Rife, Laura K	Project Team Coordinator	00004357	242400	12	2080	19.381	1.000	40,312
TBA	Project Team Coordinator	00004356	242400	12	2080	19.725	1.000	41,029
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	17.522	1.000	36,446
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	22.016	1.000	45,794
Heap, Jennifer R	CAD Technician	00015200	272503	12	2080	21.306	1.000	44,316
Plautz, Scott A	CAD Technician	00010315	272503	12	2080	22.465	1.000	46,728
Steiger Jr, Laurence F	Lead CAD Technician	00004351	272503	12	2080	26.154	1.000	54,400
Watkins, Daniel D	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	422,013
516000 STUDENT WAGES								

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	20,821
SUBTOTAL NONFACULTY							33.000	2,086,318
SUBTOTAL SALARIES & WAGES							33.000	2,086,318
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,652
519200 FICA CONTRIBUTION								112,953
519300 HEALTH INSURANCE CONTRIBUTION								199,243
519400 LIFE INSURANCE CONTRIBUTION								2,378
519800 WORKERS COMPENSATION								20,029
SUBTOTAL BENEFITS								455,255
TOTAL PERSONAL SERVICES								2,541,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-2,741,573
TOTAL NET OPERATING EXPENSES								-2,541,573
COST OBJECT TOTAL								0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bach, Travis P	Technologist/Electrical Specialist	00005489	272600	12	2080	24.292	1.000	50,528
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	23.809	1.000	49,522
Dixon, Cain K	Control Systems Tech-Access Controls	00005517	272600	12	2080	23.494	1.000	48,867
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	22.149	1.000	46,070
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	54,178
Hampton, Gabriel A	Supervisor, Large Improvement Projects	00010456	273300	12			1.000	67,204
Hunt, McLain E	Supervisor, Projects	00004601	273300	12			1.000	54,985
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	71,275
Rajewski, Matthew J	Control Systems Specialist	00002262	273300	12			1.000	38,499
Wemhoff, David A	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	67,204
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	548,332
514000 CLER/TECH/SERV WAGES								
Ament, Tom	Lead Building Systems Technician	00005507	272600	12	2080	26.457	1.000	55,030
Green, Jeffrey S	Senior Technician, Electrical	00009309	272600	12	2080	23.134	1.000	48,119
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	19.397	1.000	40,346
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	24.225	1.000	50,387
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	19.825	1.000	41,237
Kramer, Kim A	Access Control Tech/Inventory (Lead)	00005712	272600	12	2080	19.876	1.000	41,343
Lingle, Trent A	Senior Technician, Electrician	00010035	272600	12	2080	18.862	1.000	39,233
Pickerel, Daniel K	Senior Technician, Electrical	00012725	272600	12	2080	18.712	1.000	38,921
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	19.212	1.000	39,961
TBA	Senior Technician, Electrical	00005483	272600	12	2080	20.000	1.000	41,600
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	20.545	1.000	42,734
Wooters, Alexander S	Senior Technician, Electrical	00005631	272600	12	2080	18.480	1.000	38,439
Bernt, Ryan J	Building Systems Technician	00005450	272605	12	2080	17.668	1.000	36,750
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	15.487	1.000	32,212
Gaffney, Robert S	Zone Preventative Maint Assoc-Refrig	00004278	272605	12	2080	19.000	1.000	39,520
Lindsey, David A	Building Systems Technician	00005591	272605	12	2080	14.580	1.000	30,327
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	17.645	1.000	36,701
Patt, Dustin J	Zone Preventative Maintenance Assistant	00002723	272605	12	2080	13.700	1.000	28,496
Petersen, Ryan D	Zone Preventive Maintenance Associate	00005518	272605	12	2080	18.700	1.000	38,896
Raiter, Matthew J	Zone Preventative Maint Assoc-Refrig	00002694	272605	12	2080	19.000	1.000	39,520
Rivers-Jellum, Matthew Q	Building Systems Technician	00003957	272605	12	2080	16.062	1.000	33,409
Ross, Jason K	Trades Technician - Structural Finisher	00004619	272605	12	2080	16.480	1.000	34,279
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	18.242	1.000	37,943
Kotas, Kolin C	Trades Spec-Carpenter	9400004286	272607	12	2080	18.613	1.000	38,715
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	17.830	1.000	37,087

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bena, Martin	Sr. Technician Electrical	00004333	272609	12	2080	19.755	1.000	41,090
Hoveling, Garrett L	Tradesperson/Electrician II	00005469	272609	12	2080	18.277	1.000	38,017
Kalama, Wade E	Tradesperson/Electrician II	00005529	272609	12	2080	17.395	1.000	36,182
Minster, John M	Tradesperson/Electrician II	00009315	272609	12	2080	17.526	1.000	36,454
Duff, Steven P	Key Shop Tech/Material Assistant	00010576	272704	12	2080	15.810	1.000	32,884
Torquati, David J	Locksmith	00005498	272704	12	2080	15.680	1.000	32,615
TOTAL 514000 CLER/TECH/SERV WAGES							31.000	1,198,447
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	49,312
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							41.000	1,871,091
SUBTOTAL SALARIES & WAGES							41.000	1,871,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,205
519200 FICA CONTRIBUTION								101,301
519300 HEALTH INSURANCE CONTRIBUTION								178,689
519400 LIFE INSURANCE CONTRIBUTION								2,133
519800 WORKERS COMPENSATION								17,962
SUBTOTAL BENEFITS								408,290
TOTAL PERSONAL SERVICES								2,279,381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-2,679,381
TOTAL NET OPERATING EXPENSES								-2,279,381
COST OBJECT TOTAL								0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			0.750	41,343
	(21-3307-0001)Custodial		513000				0.25	13,296
	TOTAL Martin, Donna Lee						1.00	54,639
514000 CLER/TECH/SERV WAGES								
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	11.387	1.000	23,685
Corey, Gordon E	Custodian II	00006604	271701	12	2080	11.318	1.000	23,542
Erickson, Brian P	Custodian II	00004180	271701	12	2080	11.294	1.000	23,492
Fendrick, Ralph J	Custodian II	00005454	271701	12	2080	10.987	1.000	22,853
Haifawi, Ali A	Custodian II	00004064	271701	12	2080	10.750	1.000	22,360
Hoang, De Trong	Custodian II	00004173	271701	12	2080	11.788	1.000	24,520
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	11.487	1.000	23,893
Linder, Paul T	Custodian II	00004185	271701	12	2080	11.518	1.000	23,958
Linscott, Eric M	Custodian II	00004062	271701	12	2080	10.894	1.000	22,660
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	11.738	1.000	24,416
Newton, Robert J	Custodian II	00010301	271701	12	2080	11.687	1.000	24,309
Pruneda, Lee A	Custodian II	00007003	271701	12	2080	11.494	1.000	23,908
Rekart, Virginia R	Custodian II	00009328	271701	12	2080	11.687	1.000	24,309
Smith, Mary L	Custodian II	00004202	271701	12	2080	11.438	1.000	23,792
TBA	Custodian II	00004073	271701	12	2080	10.853	1.000	22,575
TBA	Custodian II	00004184	271701	12	2080	10.788	1.000	22,440
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	11.886	1.000	24,723
Leeds, Andrew M	Custodial Ldr	00007685	271702	12	2080	13.014	1.000	27,069
Boyes, Michael J	Custodial Supv	00012044	272701	12	2080	17.990	1.000	37,419
	TOTAL 514000 CLER/TECH/SERV WAGES						19.000	465,923
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	53,829
	SUBTOTAL NONFACULTY						19.750	561,095
	SUBTOTAL SALARIES & WAGES						19.750	561,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,448
519200 FICA CONTRIBUTION								30,378
519300 HEALTH INSURANCE CONTRIBUTION								53,585
519400 LIFE INSURANCE CONTRIBUTION								640
519800 WORKERS COMPENSATION								5,387

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							122,438
	TOTAL PERSONAL SERVICES							683,533
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-688,533
	TOTAL NET OPERATING EXPENSES							-683,533
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager	00004226	273300	12		15.111	1.000	31,431
514000 CLER/TECH/SERV WAGES								
Duncan, Christopher S	Litter Assistant	00011831	271700	12	2080	11.590	1.000	24,108
Akin, Michael A	Landscape Assistant	00002810	271703	12	2080	10.750	1.000	22,360
Herron, Timothy W	Landscape Assistant	00004257	271703	12	2080	11.552	1.000	24,029
Hilzer, Taylor D	Landscape Assistant	00004250	271703	12	2080	11.698	1.000	24,332
Lessmann, Brian G	Landscape Assistant	00002811	271703	12	2080	13.613	1.000	28,314
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	18.713	1.000	38,922
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	20.239	1.000	42,097
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	15.944	1.000	33,163
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	237,325
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
	SUBTOTAL NONFACULTY						9.000	358,161
	SUBTOTAL SALARIES & WAGES						9.000	358,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,712
519200 FICA CONTRIBUTION								19,391
519300 HEALTH INSURANCE CONTRIBUTION								34,204
519400 LIFE INSURANCE CONTRIBUTION								408
519800 WORKERS COMPENSATION								3,438
	SUBTOTAL BENEFITS							78,153
	TOTAL PERSONAL SERVICES							436,314
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-614,314
	TOTAL NET OPERATING EXPENSES							-436,314
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Waste Mgm & Recycling Operations (22-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wahl, Richard L	Construction Manager	00004261	273300				0.250	13,918
	(21-3312-0001)Landscape Services		513000				0.75	45,966
	TOTAL Wahl, Richard L						1.00	59,884
514000 CLER/TECH/SERV WAGES								
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	12.250	1.000	25,480
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	14.108	1.000	29,345
Holloway, Edward L	Refuse/Recycling Material Collector	00004243	271700	12	2080	12.250	1.000	25,480
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	80,305
	SUBTOTAL NONFACULTY						3.250	94,223
	SUBTOTAL SALARIES & WAGES						3.250	94,223
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,449
	519200 FICA CONTRIBUTION							5,101
	519300 HEALTH INSURANCE CONTRIBUTION							8,998
	519400 LIFE INSURANCE CONTRIBUTION							107
	519800 WORKERS COMPENSATION							905
	SUBTOTAL BENEFITS							20,560
	TOTAL PERSONAL SERVICES							114,783
	COST OBJECT TOTAL							114,783

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Rental Property (14)
COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Effle, Bruce F	Utility Business Coordinator	00004298	242300	12	2080	30.378	1.000	63,187
Moore, Tammie R	Financial Specialist	00012714	242301	12	2080	25.461	1.000	52,959
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	28.717	1.000	59,732
Kelly, Robert C	Utility Plant Tech Supervisor	00004327	272600	12	2080	32.212	1.000	67,000
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	31.474	1.000	65,466
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	29.818	1.000	62,021
Walters, James H	High Voltage Electrician	00004323	272611	12	2080	31.122	1.000	64,733
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	29.462	1.000	61,280
Sharrer, Jacob M	Utility Plant Technician	00004325	272624	12	2080	29.462	1.000	61,280
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	82,002
Zeplin, Rhett P	Assistant Director	00004314	273300	12			1.000	106,000
Barker, Timothy J	Supt Physical Plant	00004292	273313	12			1.000	76,016
Haave, Rick A	Utility Plant Manager	00010264	273313	12			1.000	78,081
Martin, Glenn D	Supt Physical Plant	00004291	273313	12			1.000	77,262
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	977,019
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
Prochaska, Judy A	Cler Asst II	00009115	241409	12	2080	15.953	1.000	33,182
Zwiener, Raymond S	Sewage Sterilization Plant Operator	00013721	272600	12	2080	19.901	1.000	41,394
Bear, Glenn A	Plumber/Pipefitter II	00004337	272618	12	2080	29.091	1.000	60,510
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	29.352	1.000	61,053
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	20.350	1.000	42,327
Kroese, Billy R	Utility Maintenance Technician	00004331	272620	12	2080	21.697	1.000	45,129
North, Kenneth W	Utility Maintenance Technician	00004335	272620	12	2080	20.676	1.000	43,006
Oberg, Dean L	Utility Maintenance Technician	00004328	272620	12	2080	20.254	1.000	42,128
Ricketts, Richard B	Utility Maintenance Technician	00004334	272620	12	2080	18.385	1.000	38,240
Sipes, Ricky L	Utility Maintenance Technician	00004329	272620	12	2080	20.149	1.000	41,910
Sweeney, Danial H	Utility Maintenance Mechanic III	00004313	272620	12	2080	21.460	1.000	44,636
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	17.800	1.000	37,024
Collins, Ben L	Util Oper III	00004301	272621	12	2080	18.300	1.000	38,063
Cope, Jeffrey W	Util Oper III	00004316	272621	12	2080	19.404	1.000	40,361
Cropp, Blane A	Util Oper III	00004303	272621	12	2080	18.300	1.000	38,064
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	17.300	1.000	35,985
Glaze, Brian R	Utility Operator III	00004322	272621	12	2080	19.862	1.000	41,313
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	19.971	1.000	41,539
Jones, Gabriel I	Utility Operator III	94900004304	272621	12	2080	18.300	1.000	38,063
Kimbrough, Walter L	Util Oper III	00004306	272621	12	2080	21.000	1.000	43,680

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								90,000
	TOTAL NET OPERATING EXPENSES							2,081,517
	COST OBJECT TOTAL							5,459,704

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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: Innovation Campus (05)
COST OBJECT: Innovation Campus (22-3405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor-Comm Relations	00007677	095017	12			1.000	125,046
Perlman, Harvey S	Chancellor	00004417	095100	12			0.837	293,863
	(27-4101-0014001)Chancellors Office		512100				0.16	55,716
	TOTAL Perlman, Harvey S						1.00	349,579
Farrell, Thomas A	Sr Advisor to the Chancellor, Intl Affrs	00031023	095106	12			0.800	164,000
Nunez, William J	Associate to the Chancellor	00004418	095106	12			1.000	169,853
Stephan, William K	Executive Director	00010709	095222	12			1.000	130,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.637	882,762
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	3,839
Rauscher, Kimberly R	Executive Assistant to the Chancellor	00004421	242308	12			1.000	69,037
Hagerman, Renee L	Adm Sec	00006664	242402	12	2080	28.224	1.000	58,706
Kimbrough, Marilyn K	Admin Asst	00009456	242402	12	2080	22.101	1.000	45,971
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	177,553
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	635
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Farrell, Thomas A	Sr Advisor to the Chancellor, Intl Affrs	00031023	095106	12			-0.800	-164,000
	SUBTOTAL NONFACULTY						6.837	896,950
	SUBTOTAL SALARIES & WAGES						6.837	896,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,871
519200 FICA CONTRIBUTION								48,561
519300 HEALTH INSURANCE CONTRIBUTION								85,659
519400 LIFE INSURANCE CONTRIBUTION								1,023
	SUBTOTAL BENEFITS							187,114
	TOTAL PERSONAL SERVICES							1,084,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								191,571
	TOTAL NET OPERATING EXPENSES							191,571
	COST OBJECT TOTAL							1,275,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Chancellors Office (27-4101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perlman, Harvey S	Chancellor	00004417	095100	12			0.163	55,716
	(21-4101-0001)Chancellor		512100				0.84	293,863
	TOTAL Perlman, Harvey S						1.00	349,579
	SUBTOTAL NONFACULTY						0.163	55,716
	SUBTOTAL SALARIES & WAGES						0.163	55,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,222
519200 FICA CONTRIBUTION								3,016
519300 HEALTH INSURANCE CONTRIBUTION								5,321
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								676
	SUBTOTAL BENEFITS							12,299
	TOTAL PERSONAL SERVICES							68,015
	COST OBJECT TOTAL							68,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: V C For Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								200,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walton, Don B	Adviser	00004430	263300	12			0.120	7,898
SUBTOTAL NONFACULTY							0.120	7,898
SUBTOTAL SALARIES & WAGES							0.120	7,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								428
519300 HEALTH INSURANCE CONTRIBUTION								754
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								1,648
TOTAL PERSONAL SERVICES								9,546
COST OBJECT TOTAL								9,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082				0.255	20,937
	(24-4210-0021031)US ED 13-14 Student Support		512100				0.75	61,168
	TOTAL Yamamoto, Catherine A						1.00	82,105
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013				0.000	20,494
	SUBTOTAL NONFACULTY						0.255	41,431
	SUBTOTAL SALARIES & WAGES						0.255	41,431
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,396
	519200 FICA CONTRIBUTION							2,243
	519300 HEALTH INSURANCE CONTRIBUTION							3,957
	519400 LIFE INSURANCE CONTRIBUTION							47
	SUBTOTAL BENEFITS							8,643
	TOTAL PERSONAL SERVICES							50,074
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,258
	599950 PLANNED NEGATIVE BUDGET-NON-P							-2,059
	TOTAL NET OPERATING EXPENSES							6,199
	COST OBJECT TOTAL							56,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.300	11,381
	(24-4210-0021031)US ED 13-14 Student Support		513000				0.70	26,556
	TOTAL Bills, Morgen G						1.00	37,937
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	6,929
	(24-4210-0021031)US ED 13-14 Student Support		513000				0.82	31,565
	TOTAL Mitchell, Stephanie L						1.00	38,494
Polite, Colette	Counselor	00006479	253300	12			0.130	5,423
	(24-4210-0021031)US ED 13-14 Student Support		513000				0.87	36,293
	TOTAL Polite, Colette						1.00	41,716
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.150	6,329
	(24-4210-0021031)US ED 13-14 Student Support		513000				0.85	35,870
	TOTAL Zafft, Michael A						1.00	42,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.760	30,062
	SUBTOTAL NONFACULTY						0.760	30,062
	SUBTOTAL SALARIES & WAGES						0.760	30,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,738
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								2,871
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							6,271
	TOTAL PERSONAL SERVICES							36,333
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
	TOTAL NET OPERATING EXPENSES							29,881
	COST OBJECT TOTAL							66,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Judicial Affairs (13)
COST OBJECT: Student Judicial Affairs (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hecker, Matthew J	Dean of Students	00004488	095125				1.000	98,336
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016				0.000	1,913
SUBTOTAL NONFACULTY							1.000	100,249
SUBTOTAL SALARIES & WAGES							1.000	100,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,797
519200 FICA CONTRIBUTION								5,427
519300 HEALTH INSURANCE CONTRIBUTION								9,574
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								20,912
TOTAL PERSONAL SERVICES								121,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,097
540000 TRAVEL EXPENSE								1,168
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,792
TOTAL NET OPERATING EXPENSES								11,473
COST OBJECT TOTAL								132,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.090	7,254
	(22-4214-0002)Student Serv Disab-Community E		512100				0.91	71,699
	TOTAL Cheney, Veva L						1.00	78,953
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	54,486
Wulf, Melissa L	Specialist	00010397	252300	01	156	22.571	0.075	3,521
	TOTAL Wulf, Melissa L						0.75	22,149
Beyer, Thomas W	Interpreter	00009242	252304	01	1092	33.426	0.525	36,501
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	66,556
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	161,064
514000 CLER/TECH/SERV WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	18.636	0.206	7,985
Wagner, Jennifer K	Project Asst	00011728	242409	12	1470	13.963	0.707	20,534
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	13.268	0.675	18,628
	TOTAL Wulf, Melissa L						0.75	22,149
	TOTAL 514000 CLER/TECH/SERV WAGES						1.588	47,147
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	543
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	172
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			-1.000	-66,556
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	18.636	-0.206	-7,985
Wagner, Jennifer K	Project Asst	00011728	242409	12	1470	13.963	-0.707	-20,534
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-0.913	-28,519
	SUBTOTAL NONFACULTY						1.365	121,105
	SUBTOTAL SALARIES & WAGES						1.365	121,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,004
519200 FICA CONTRIBUTION								6,557
519300 HEALTH INSURANCE CONTRIBUTION								11,566
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							25,265
	TOTAL PERSONAL SERVICES							146,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							86
540000	TRAVEL EXPENSE							1,036
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,909
	TOTAL NET OPERATING EXPENSES							-1,787
	COST OBJECT TOTAL							144,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Other Std Srv-Prospective Student Info L (21-4214-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,500
599950	PLANNED NEGATIVE BUDGET-NON-P							-436
	TOTAL NET OPERATING EXPENSES							23,064
	COST OBJECT TOTAL							23,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	284
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	12.173	1.000	25,320
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	11.643	1.000	24,217
TBA	Facilities Assistant	00004055	271700	12	2080	10.012	1.000	20,824
Beaty, Brenda J	Custodian II	00004086	271701	12	2080	11.751	1.000	24,442
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	12.175	1.000	25,323
TBA	Custodian II	00004119	271701	12	2080	10.000	1.000	20,799
TBA	Custodian II	00004131	271701	12	2080	12.817	1.000	26,660
Zhong-Bowerman, Xiu Z	Custodian II	00004210	271701	12	2080	10.928	1.000	22,731
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	190,600
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,060
SUBTOTAL NONFACULTY							8.000	200,660
SUBTOTAL SALARIES & WAGES							8.000	200,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,604
519200 FICA CONTRIBUTION								10,864
519300 HEALTH INSURANCE CONTRIBUTION								19,163
519400 LIFE INSURANCE CONTRIBUTION								229
SUBTOTAL BENEFITS								41,860
TOTAL PERSONAL SERVICES								242,520
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,320
TOTAL NET OPERATING EXPENSES								-6,320
COST OBJECT TOTAL								236,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Events Coordinator	00010733	242307	12	2080	15.692	1.000	32,640
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	12,832
Scherbarth Jr, Roger D	Facilities Associate	00002182	271600	12	2080	11.965	1.000	24,888
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,720
	SUBTOTAL NONFACULTY						2.000	70,360
	SUBTOTAL SALARIES & WAGES						2.000	70,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,069
519200 FICA CONTRIBUTION								3,809
519300 HEALTH INSURANCE CONTRIBUTION								6,719
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							14,677
	TOTAL PERSONAL SERVICES							85,037
OPERATING EXPENSE								
529000 UTILITIES								31,292
	TOTAL NET OPERATING EXPENSES							31,292
	COST OBJECT TOTAL							116,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fortune, Andre L	Asst to Vice Chancellor, Student Affairs	00005081	095765	12			0.300	23,283
	(23-4215-1314)NU JGMC Administration		512100				0.70	54,325
	TOTAL Fortune, Andre L						1.00	77,608
513000 MGR/PROFESSIONAL SAL								
Coby Jr, William D	Program Coordinator-NU Connections	00013484	252300	12			1.000	36,484
Hall, Sylvia J	Program Coordinator Associate	00002172	252300	12			1.000	30,528
Mata, Sara A	Assistant Director	00013483	252300	12			0.800	43,500
	(23-4215-1314)NU JGMC Administration		513000				0.20	11,500
	TOTAL Mata, Sara A						1.00	55,000
Sanchez, Sara E	Program Coordinator - Promising Scholars	00013482	252300	12			1.000	34,924
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	145,436
514000 CLER/TECH/SERV WAGES								
Bergman, Sharon C	Office Support Associate	00004535	242409	12	2080	15.952	1.000	33,180
	SUBTOTAL NONFACULTY						5.100	201,899
	SUBTOTAL SALARIES & WAGES						5.100	201,899
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,676
	519200 FICA CONTRIBUTION							10,931
	519300 HEALTH INSURANCE CONTRIBUTION							19,281
	519400 LIFE INSURANCE CONTRIBUTION							230
	SUBTOTAL BENEFITS							42,118
	TOTAL PERSONAL SERVICES							244,017
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							42,326
	TOTAL NET OPERATING EXPENSES							42,326
	COST OBJECT TOTAL							286,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012225	090014	00			0.000	641
Cordle, James R	Custodian II	00004205	271701	12	2080	11.631	1.000	24,192
Williams, Rick	Material Service Worker	00004150	321702	12	2080	14.981	1.000	31,161
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	55,994
	SUBTOTAL NONFACULTY						2.000	55,994
	SUBTOTAL SALARIES & WAGES						2.000	55,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,238
519200 FICA CONTRIBUTION								3,032
519300 HEALTH INSURANCE CONTRIBUTION								5,347
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							11,681
	TOTAL PERSONAL SERVICES							67,675
	COST OBJECT TOTAL							67,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Budget Adj (21-4299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-188
	TOTAL NET OPERATING EXPENSES							9,812
	COST OBJECT TOTAL							9,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00013038	252300				1.000	37,303
	SUBTOTAL NONFACULTY						1.000	37,303
	SUBTOTAL SALARIES & WAGES						1.000	37,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,157
519200 FICA CONTRIBUTION								2,020
519300 HEALTH INSURANCE CONTRIBUTION								3,562
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								357
	SUBTOTAL BENEFITS							8,139
	TOTAL PERSONAL SERVICES							45,442
	COST OBJECT TOTAL							45,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Greek Affairs (05)
COST OBJECT: Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	85,485
SUBTOTAL NONFACULTY							1.000	85,485
SUBTOTAL SALARIES & WAGES							1.000	85,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,944
519200 FICA CONTRIBUTION								4,628
519300 HEALTH INSURANCE CONTRIBUTION								8,164
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								821
SUBTOTAL BENEFITS								18,654
TOTAL PERSONAL SERVICES								104,139
COST OBJECT TOTAL								104,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Judicial Affairs (13)
COST OBJECT: Student Life (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Simanek, Gina M	Dean's Assistant	00013828	242400	12	2080	15.865	1.000	33,000
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,618
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
SUBTOTAL NONFACULTY							1.000	45,273
SUBTOTAL SALARIES & WAGES							1.000	45,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,618
519200 FICA CONTRIBUTION								2,451
519300 HEALTH INSURANCE CONTRIBUTION								4,324
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								435
SUBTOTAL BENEFITS								9,880
TOTAL PERSONAL SERVICES								55,153
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								62,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: VCSA Other Student Services (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	22.757	1.000	47,334
	SUBTOTAL NONFACULTY						1.000	47,334
	SUBTOTAL SALARIES & WAGES						1.000	47,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,737
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								4,520
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								454
	SUBTOTAL BENEFITS							10,328
	TOTAL PERSONAL SERVICES							57,662
	COST OBJECT TOTAL							57,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Student Serv Disab-Community Events (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.910	71,699
	(21-4214-0001)Services For Student With Disa		512100				0.09	7,254
	TOTAL Cheney, Veva L						1.00	78,953
514000 CLER/TECH/SERV WAGES								
Phelps, Judith K	Project Asst	00009160	242409	12	2080	15.125	1.000	31,461
	SUBTOTAL NONFACULTY						1.910	103,160
	SUBTOTAL SALARIES & WAGES						1.910	103,160
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,966
	519200 FICA CONTRIBUTION							5,585
	519300 HEALTH INSURANCE CONTRIBUTION							9,852
	519400 LIFE INSURANCE CONTRIBUTION							118
	519800 WORKERS COMPENSATION							990
	SUBTOTAL BENEFITS							22,511
	TOTAL PERSONAL SERVICES							125,671
	COST OBJECT TOTAL							125,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA-Diversion Pgm (23-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Susan Kelly	Assoc Dir of Student Judicial Affairs	00003329	253300				1.000	66,144
							1.000	66,144
							1.000	66,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,825
519200 FICA CONTRIBUTION								3,581
519300 HEALTH INSURANCE CONTRIBUTION								6,317
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								708
								14,506
								80,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,000
								38,000
								118,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA-Nebraska Campus Compact (23-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jerke, Courtney C	Project Coordinator	00010515	242300	12	1040	16.282	0.500	16,933
	(26-4201-0031001)VC Student Affairs		513000				0.50	16,933
	TOTAL Jerke, Courtney C						1.00	33,866
	SUBTOTAL NONFACULTY						0.500	16,933
	SUBTOTAL SALARIES & WAGES						0.500	16,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,617
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								181
	SUBTOTAL BENEFITS							3,713
	TOTAL PERSONAL SERVICES							20,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							31,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Service (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN HOURLY	Physician Hourly	00011776	090411	00		73.909	1.100	169,103
DENTIST	Dentist	00011740	093311	00		70.023	0.950	138,365
TOTAL 511000 TENURED FACULTY SALARIES							2.050	307,468
SUBTOTAL FACULTY							2.050	307,468
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker Monthly	00012423	095999	00			0.000	371,567
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010598	084998	00			0.000	125,431
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011534	095134	00			1.230	46,311
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005074	095500	00		6.704	10.000	139,439
517000 OTH SAL/WAG/PERS SRV								
Shift Differential	Shift Differential	00002786	999999	00			0.000	8,000
SUBTOTAL NONFACULTY							11.230	690,748
SUBTOTAL SALARIES & WAGES							13.280	998,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,727
519200 FICA CONTRIBUTION								54,043
519300 HEALTH INSURANCE CONTRIBUTION								95,330
519400 LIFE INSURANCE CONTRIBUTION								1,138
519800 WORKERS COMPENSATION								10,696
SUBTOTAL BENEFITS							218,934	
TOTAL PERSONAL SERVICES							1,217,150	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,036,120
540000 TRAVEL EXPENSE								53,717
TOTAL NET OPERATING EXPENSES							4,089,837	
COST OBJECT TOTAL							5,306,987	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Mary C	Physician	00005038	090411	04			0.730	111,245
TBA	Physician	00004997	090411	12			1.000	140,676
Wigg, Dwight A	Physician	00005034	090411	12			1.000	140,591
TOTAL 511000 TENURED FACULTY SALARIES							2.730	392,512
SUBTOTAL FACULTY							2.730	392,512
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.200	37,373
	(23-4212-1041)Univ Health Serv-Administratio		512100				0.80	149,500
TOTAL Guest, James R							1.00	186,873
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.320	16,465
	(23-4212-1012)Univ Health Serv-Allergy		513000				0.50	25,726
	(23-4212-1082)Univ Health Serv-Dermatology		513000				0.18	9,261
TOTAL Kuta, Allison L							1.00	51,452
Larsen, Gail A	Staff Nurse	00005001	293309	02			0.750	41,338
Thompson, Kimberly S	Staff Nurse	00005020	293309	12			1.000	55,740
Wilson, Adrienne A	Staff Nurse	00005008	293309	12	1664	24.638	0.800	40,997
Widga, Anne C	Registered Dietitian	00005018	293317	03	860	24.373	0.413	20,937
Kohles, Krista G	Team Leader Registered Nurse	00005030	293325	02			0.750	43,270
Pilus, Sharon K	Team Leader Registered Nurse	00005029	293325	12			1.000	66,741
Orsborn, Nancy L	Director of Nursing	00005027	294300	12			1.000	79,906
Beynon Solano, Heidi J	Physician Assistant	00004994	294304	12			1.000	83,000
Thomas, Terry S	Advanced Nurse Practitioner	00005013	294304	12			1.000	87,702
TBA	Advanced Nurse Practitioner	00005039	294306	12			1.000	83,876
TOTAL 513000 MGR/PROFESSIONAL SAL							9.033	619,972
514000 CLER/TECH/SERV WAGES								
Hraban, Annette M	Staff Secretary	00005050	242409	12	1040	18.382	0.500	19,117
Fogerty, Linda J	Medical Assistant	00007274	291500	12	1664	16.074	0.800	26,747
Vanek, Kendra Joy	Medical Assistant	00009664	291500	01	1560	16.216	0.750	25,297
Vocasek, Debora M	Medical Assistant	00005056	291500	01	1248	17.887	0.600	22,323
Schutz, Katie M	Licensed Practical Nurse	00005019	292502	12	2080	18.540	1.000	38,564
Steinkamp, Janice E	Licensed Practical Nurse	00009136	292502	12	2080	18.785	1.000	39,072
Walla, Kristin M	Licensed Practical Nurse	00009163	292502	01	1560	18.656	0.750	29,103
TOTAL 514000 CLER/TECH/SERV WAGES							9.77	200,223
SUBTOTAL NONFACULTY							14.633	857,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							17.363	1,250,080
BENEFITS								
519100	RETIREMENT CONTRIBUTION							72,292
519200	FICA CONTRIBUTION							67,679
519300	HEALTH INSURANCE CONTRIBUTION							119,383
519400	LIFE INSURANCE CONTRIBUTION							1,425
519800	WORKERS COMPENSATION							13,376
SUBTOTAL BENEFITS								274,155
TOTAL PERSONAL SERVICES								1,524,235
COST OBJECT TOTAL								1,524,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Allergy (23-4212-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309				0.500	25,726
	(23-4212-1082)Univ Health Serv-Dermatology		513000				0.18	9,261
	(23-4212-1011)Univ Health Serv-Main Clinic		513000				0.32	16,465
	TOTAL Kuta, Allison L						1.00	51,452
	SUBTOTAL NONFACULTY						0.500	25,726
	SUBTOTAL SALARIES & WAGES						0.500	25,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,488
519200 FICA CONTRIBUTION								1,393
519300 HEALTH INSURANCE CONTRIBUTION								2,457
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								275
	SUBTOTAL BENEFITS							5,642
	TOTAL PERSONAL SERVICES							31,368
	COST OBJECT TOTAL							31,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Immun/Travel (23-4212-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Floth, Stephanie L	Staff Nurse	00005036	293309		12		1.000	52,709
Lambdin, Suzhua	International Travel Provider	00002713	294306		12		1.000	72,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,509
	SUBTOTAL NONFACULTY						2.000	125,509
	SUBTOTAL SALARIES & WAGES						2.000	125,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,258
519200 FICA CONTRIBUTION								6,795
519300 HEALTH INSURANCE CONTRIBUTION								11,986
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								1,343
	SUBTOTAL BENEFITS							27,525
	TOTAL PERSONAL SERVICES							153,034
	COST OBJECT TOTAL							153,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: UHS-Health Promotion & Outreach (HPO) (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forkner, Suzanne K	Dir. of Health Promotion & Marketing	00005033	293300	12			1.000	63,563
Heerten, Lee R	Wellness Educator - Sexual Health	00004509	293300	12			1.000	41,185
Henderson, Debra D	Wellness Educator - Campaigns	00012385	293300	12			1.000	53,343
Licht, Kirsten E	Wellness Educator - Peer Education	00013422	293300	12	1352	21.893	0.650	29,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.650	187,691
	SUBTOTAL NONFACULTY						3.650	187,691
	SUBTOTAL SALARIES & WAGES						3.650	187,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,854
519200 FICA CONTRIBUTION								10,162
519300 HEALTH INSURANCE CONTRIBUTION								17,924
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								2,008
	SUBTOTAL BENEFITS							41,162
	TOTAL PERSONAL SERVICES							228,853
	COST OBJECT TOTAL							228,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Marketing (23-4212-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wirth, Erin R	Marketing Coordinator	00007350	343302				1.000	44,469	
	SUBTOTAL NONFACULTY							1.000	44,469
	SUBTOTAL SALARIES & WAGES							1.000	44,469
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,572	
519200 FICA CONTRIBUTION								2,408	
519300 HEALTH INSURANCE CONTRIBUTION								4,247	
519400 LIFE INSURANCE CONTRIBUTION								51	
519800 WORKERS COMPENSATION								476	
	SUBTOTAL BENEFITS							9,754	
	TOTAL PERSONAL SERVICES							54,223	
	COST OBJECT TOTAL							54,223	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bremer, Kelli D	Psychiatrist	00005003	090611	12			0.500	89,038
SUBTOTAL FACULTY							0.500	89,038
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Charlesette E	Mental Health Practitioner	00009797	293319	12			1.000	60,580
Goldrich, John V	Mental Health Practitioner	00005012	293319	12			1.000	63,699
TBA	Mental Health Practitioner	00006010	293319	12			1.000	61,909
Besett-Alesch, Tricia M	Assistant Director/Training Director	00011902	294300	12			1.000	88,404
Portnoy, Robert N	Director of CAPS	00005000	294300	12			1.000	110,454
Allen-Portsche, Summer M	Psychologist	00011328	294303	12			1.000	56,302
Chatelain, Amy L	Psychologist	00004507	294303	12			1.000	57,927
Gray Belcher, Sonya D	Psychologist	00005011	294303	02			0.563	33,163
Hinojos, Belinda	Psychologist	00010953	294303	12			1.000	50,825
Tallent, Casey N	Psychologist	00004506	294303	12			1.000	52,800
TBA	Psychologist	00007027	294303	12			0.800	58,415
Winrow, Scott A	Psychologist	00004508	294303	12			1.000	61,490
Gerrard, Nancy J	Psychiatric Nurse Practitioner	00005025	294312	12			1.000	93,228
TOTAL 513000 MGR/PROFESSIONAL SAL							12.363	849,196
514000 CLER/TECH/SERV WAGES								
Gilliland, Robin R	Staff Secretary III	00005051	242409	12	2080	12.944	1.000	26,923
Kohel, Kathleen M	Staff Secy III	00004514	242409	12	1560	13.019	0.750	20,309
Hanshaw, Nancy C	Office Supervisor	00009872	242410	12	2080	18.306	1.000	38,076
TOTAL 514000 CLER/TECH/SERV WAGES							2.750	85,308
SUBTOTAL NONFACULTY							15.113	934,504
SUBTOTAL SALARIES & WAGES							15.613	1,023,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,191
519200 FICA CONTRIBUTION								55,415
519300 HEALTH INSURANCE CONTRIBUTION								97,748
519400 LIFE INSURANCE CONTRIBUTION								1,167
519800 WORKERS COMPENSATION								10,952
SUBTOTAL BENEFITS							224,473	
TOTAL PERSONAL SERVICES							1,248,015	
COST OBJECT TOTAL							1,248,015	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Administration (23-4212-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.800	149,500
	(23-4212-1011)Univ Health Serv-Main Clinic		512100				0.20	37,373
	TOTAL Guest, James R						1.00	186,873
513000 MGR/PROFESSIONAL SAL								
TBA	Budget & Fiscal Analyst	00004991	243300	12			1.000	57,723
Yankech, James A	Sr. Associate Director	00010039	244302	12			1.000	89,554
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,277
514000 CLER/TECH/SERV WAGES								
Brown, Amy Lyn	Administrative Tech I	00005053	242400	12	2080	18.593	1.000	38,674
Nielsen, Virginia A	Administrative Tech I	00005042	242400	12	2080	18.904	1.000	39,321
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,995
	SUBTOTAL NONFACULTY						4.800	374,772
	SUBTOTAL SALARIES & WAGES						4.800	374,772
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,673
	519200 FICA CONTRIBUTION							20,290
	519300 HEALTH INSURANCE CONTRIBUTION							35,791
	519400 LIFE INSURANCE CONTRIBUTION							427
	519800 WORKERS COMPENSATION							4,010
	SUBTOTAL BENEFITS							82,191
	TOTAL PERSONAL SERVICES							456,963
	COST OBJECT TOTAL							456,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: UHS-Health Information Management (HIM) (23-4212-1042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mankhey, Kaye I	Manager	00004990	243300	12			1.000	50,535
Soneson, Jeanine E	Director - Health Information Management	00005009	243300	12			1.000	83,325
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	133,860
514000 CLER/TECH/SERV WAGES								
Pickinpaugh, Cynthia Marie	Clinic Clerk	00008539	241400	12	2080	16.139	1.000	33,570
Hammer, Stephanie E	Clinic Clerk	00006610	241405	12	2080	15.887	1.000	33,044
Herbel, Kelli A	Patient Access Assistant	00005044	241405	12	2080	12.322	1.000	25,630
Stratman, Katryn H	Patient Access Assistant	00005059	241405	12	2080	12.000	1.000	24,960
Tolliver, Betsy L	Clerical Assistant II	00009834	241409	12	2080	13.519	1.000	28,119
Gorka, Cathy J	HIM & Coding Associate	00005054	242400	12	1248	16.875	0.600	21,060
Miller, Rosalea G	HIM & Coding Associate	00005058	242400	12	2080	16.316	1.000	33,937
Daniels, Diann M	Med Transcript II	00005048	242408	12	2080	17.868	1.000	37,165
TOTAL 514000 CLER/TECH/SERV WAGES							7.600	237,485
SUBTOTAL NONFACULTY							9.600	371,345
SUBTOTAL SALARIES & WAGES							9.600	371,345
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,475
519200 FICA CONTRIBUTION								20,105
519300 HEALTH INSURANCE CONTRIBUTION								35,463
519400 LIFE INSURANCE CONTRIBUTION								423
519800 WORKERS COMPENSATION								3,973
SUBTOTAL BENEFITS								81,439
TOTAL PERSONAL SERVICES								452,784
COST OBJECT TOTAL								452,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Central Service (23-4212-1043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bindrum, Sara J	Medical Materiels Supervisor	00005064	322700	12	2080	20.137	1.000	41,885
							1.000	41,885
							1.000	41,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,422
519200 FICA CONTRIBUTION								2,268
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								448
							9,186	9,186
								51,071
								51,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Computer Support (23-4212-1044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.800	42,238
	(23-4212-1054)Univ Health Serv-Radiology		513000				0.20	10,560
	TOTAL Rindone, Christine K						1.00	52,798
Eastman, Edward L	Information Technology Coordinator	00008922	303303	12			1.000	51,338
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	93,576
	SUBTOTAL NONFACULTY						1.800	93,576
	SUBTOTAL SALARIES & WAGES						1.800	93,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,412
519200 FICA CONTRIBUTION								5,066
519300 HEALTH INSURANCE CONTRIBUTION								8,937
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,001
	SUBTOTAL BENEFITS							20,523
	TOTAL PERSONAL SERVICES							114,099
	COST OBJECT TOTAL							114,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Housekeeping (23-4212-1047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kelso, Joshua R	Custodian II	00005065	271701	12	2080	10.500	1.000	21,840
Raikes, Patricia P	Hosp Custodian	00005066	271701	12	1560	12.854	0.750	20,053
Taylor, Judith Ann	Hosp Custodian	00005067	271701	12	2080	14.198	1.000	29,532
Henry, Kevin L	Custodial Leader	00009258	271702	12	2080	13.726	1.000	28,551
TOTAL 514000 CLER/TECH/SERV WAGES							3.750	99,976
SUBTOTAL NONFACULTY							3.750	99,976
SUBTOTAL SALARIES & WAGES							3.750	99,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,782
519200 FICA CONTRIBUTION								5,413
519300 HEALTH INSURANCE CONTRIBUTION								9,548
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								1,070
SUBTOTAL BENEFITS								21,927
TOTAL PERSONAL SERVICES								121,903
COST OBJECT TOTAL								121,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Physical Therapy (23-4212-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Physical Therapy Assistant	00005061	292303	12	1820	17.089	0.875	31,102
Carey, Traci K	Physical Therapist	00005017	293303	12			1.000	69,848
Austin, Jane A	Supervisor, Physical Therapy	00004995	294300	04			0.833	67,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.708	168,290
	SUBTOTAL NONFACULTY						2.708	168,290
	SUBTOTAL SALARIES & WAGES						2.708	168,290
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,732
	519200 FICA CONTRIBUTION							9,111
	519300 HEALTH INSURANCE CONTRIBUTION							16,072
	519400 LIFE INSURANCE CONTRIBUTION							192
	519800 WORKERS COMPENSATION							1,801
	SUBTOTAL BENEFITS							36,908
	TOTAL PERSONAL SERVICES							205,198
	COST OBJECT TOTAL							205,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Radiology (23-4212-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.200	10,560
	(23-4212-1044)Univ Health Serv-Computer Supp		513000				0.80	42,238
	TOTAL Rindone, Christine K						1.00	52,798
Otto, Valerie J	Radiologic Technologist	00005006	293318	12	1040	20.010	0.500	20,810
Zalewski, Anne M	Staff Radiologic Technologist	00005076	293318	12	1248	19.358	0.600	24,159
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	55,529
	SUBTOTAL NONFACULTY						1.300	55,529
	SUBTOTAL SALARIES & WAGES						1.300	55,529
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,211
	519200 FICA CONTRIBUTION							3,006
	519300 HEALTH INSURANCE CONTRIBUTION							5,303
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							594
	SUBTOTAL BENEFITS							12,177
	TOTAL PERSONAL SERVICES							67,706
	COST OBJECT TOTAL							67,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Laboratory (23-4212-1055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin Sieber, Karen R	Health Clinic Lab Manager	00005037	293300	12			1.000	54,540
Carpenter, Chanell Dawn	Medical Technologist	00004996	293305	12			1.000	43,962
Holmes, Sarah A	Medical Technologist	00009883	293305	01	1014	20.009	0.490	20,393
Moore, Julie Ann	Medical Technologist	00005004	293305	12			1.000	41,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.490	160,565
	SUBTOTAL NONFACULTY						3.490	160,565
	SUBTOTAL SALARIES & WAGES						3.490	160,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,285
519200 FICA CONTRIBUTION								8,693
519300 HEALTH INSURANCE CONTRIBUTION								15,334
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								1,718
	SUBTOTAL BENEFITS							35,213
	TOTAL PERSONAL SERVICES							195,778
	COST OBJECT TOTAL							195,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Dental (23-4212-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heng, Una S	Dental Office Manager	00005057	293300	12			1.000	54,179
Nathan, Kelly Ann	Dental Hygienist	00005028	293304	12	2080	35.904	1.000	74,680
Woita, Stacy R	Dental Hygienist	00009105	293304	12	1274	34.404	0.613	43,866
TOTAL 513000 MGR/PROFESSIONAL SAL							2.613	172,725
514000 CLER/TECH/SERV WAGES								
Tschantre, Ashley A	Dental Receptionist	00006830	241400	12	2080	14.247	1.000	29,633
Freeman, Jessica J	Dental Assistant	00005060	291502	12	2080	15.264	1.000	31,749
Wimberly, Pauline M	Dental Assistant	00007080	291502	12	2080	18.559	1.000	38,602
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	99,984
SUBTOTAL NONFACULTY							5.613	272,709
SUBTOTAL SALARIES & WAGES							5.613	272,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,771
519200 FICA CONTRIBUTION								14,764
519300 HEALTH INSURANCE CONTRIBUTION								26,044
519400 LIFE INSURANCE CONTRIBUTION								311
519800 WORKERS COMPENSATION								2,918
SUBTOTAL BENEFITS								59,808
TOTAL PERSONAL SERVICES								332,517
COST OBJECT TOTAL								332,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Pharmacy (23-4212-1071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Janet L	Pharmacist	00005021	294302	12	1716	48.907	0.825	83,925
514000 CLER/TECH/SERV WAGES								
Kohel, Michael L	Pharmacy Technician	00004850	291500	12	2080	14.319	1.000	29,783
SUBTOTAL NONFACULTY							1.825	113,708
SUBTOTAL SALARIES & WAGES							1.825	113,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,576
519200 FICA CONTRIBUTION								6,156
519300 HEALTH INSURANCE CONTRIBUTION								10,859
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								1,217
SUBTOTAL BENEFITS								24,938
TOTAL PERSONAL SERVICES								138,646
COST OBJECT TOTAL								138,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Dermatology (23-4212-1082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309				0.180	9,261
	(23-4212-1012)Univ Health Serv-Allergy		513000				0.50	25,726
	(23-4212-1011)Univ Health Serv-Main Clinic		513000				0.32	16,465
	TOTAL Kuta, Allison L						1.00	51,452
	SUBTOTAL NONFACULTY						0.180	9,261
	SUBTOTAL SALARIES & WAGES						0.180	9,261
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							536
	519200 FICA CONTRIBUTION							501
	519300 HEALTH INSURANCE CONTRIBUTION							884
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							2,031
	TOTAL PERSONAL SERVICES							11,292
	COST OBJECT TOTAL							11,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleming, Jennifer A	Assistant Director	00006473	263300	12			1.000	40,016
Foged, Jaclynn J	Director	00005697	263304	12			1.000	53,210
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	93,226
514000 CLER/TECH/SERV WAGES								
Benjamin, Brittnee A	Assistant Teacher	00012002	262500	12	2080	11.896	1.000	24,743
Breyer, Kimberly M	Assistant Teacher	00010268	262500	12	2080	10.817	1.000	22,500
Bublitz, Sarah M	Assistant Teacher	00012010	262500	12	2080	11.387	1.000	23,685
Foote, Tiffany A	Lead Teacher	00005321	262500	12	2080	13.806	1.000	28,717
Gilbertson, Tiffaney L	Assistant Teacher	00012007	262500	12	2080	11.896	1.000	24,743
Goering, Kelby J	Assistant Teacher	00009970	262500	12	2080	11.078	1.000	23,043
Long, Jenika K	Assistant Teacher	00012012	262500	12	2080	11.896	1.000	24,743
McGuire, Sarah R	Assistant Teacher	00008930	262500	12	2080	11.379	1.000	23,668
Minert, Kirsten S	Early Childhood Program Coordinator	00005701	262500	12	2080	15.394	1.000	32,020
Moreland, Samia J	Assistant Teacher	00011676	262500	12	2080	11.602	1.000	24,133
Pitts, Maegan C	Head Teacher	00005702	262500	12	2080	12.500	1.000	26,000
TBA	Head Teacher	00005700	262500	12	2080	14.577	1.000	30,320
TBA	Assistant Teacher	00010988	262500	12	2080	11.182	1.000	23,259
Zajicek, Kacey L	Assistant Teacher	00008477	262500	12	2080	11.079	1.000	23,044
Baker, Kayla J	Lead Teacher	00008301	262701	12	2080	13.739	1.000	28,577
Dissmeyer, Tara M	Lead Teacher	00008293	262701	12	2080	13.739	1.000	28,577
Hein, Debra L	Lead Teacher	00006193	262701	12	2080	13.739	1.000	28,577
Kanost, Kelly N	LeadTeacher	00010122	262701	12	2080	13.068	1.000	27,182
Masters, Melissa S	Lead Teacher	00007771	262701	12	2080	13.229	1.000	27,516
Nelson, Jennifer L	Lead Teacher	00008300	262701	12	2080	13.427	1.000	27,929
Peterson, Melanie E	Lead Teacher	00008292	262701	12	2080	13.739	1.000	28,577
Scully, Kaye L	Lead Teacher	00009633	262701	12	2080	13.539	1.000	28,161
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	13.568	1.000	28,222
TOTAL 514000 CLER/TECH/SERV WAGES							23.000	607,936
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	425,000
SUBTOTAL NONFACULTY							25.000	1,126,162
SUBTOTAL SALARIES & WAGES							25.000	1,126,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,126
519200 FICA CONTRIBUTION								60,970
519300 HEALTH INSURANCE CONTRIBUTION								107,548

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							1,284
519800	WORKERS COMPENSATION							12,050
	SUBTOTAL BENEFITS							246,978
	TOTAL PERSONAL SERVICES							1,373,140
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							330,000
	TOTAL NET OPERATING EXPENSES							330,000
	COST OBJECT TOTAL							1,703,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francis, Charles W	Director	00005078	095082	12			1.000	127,223
513000 MGR/PROFESSIONAL SAL								
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.200	10,380
	(21-2405-0001)Education Abroad State Aided		513000				0.80	41,518
	TOTAL Baskerville, Rebecca Luhrs						1.00	51,898
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.154	0.250	3,200
Stewart, Amy E	Staff Secy III	00005128	242409	12	2080	14.686	1.000	30,547
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	13.767	1.000	28,635
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	62,382
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.500	25,690
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.124	0.400	3,431
	SUBTOTAL NONFACULTY						5.350	229,106
	SUBTOTAL SALARIES & WAGES						5.350	229,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,249
519200 FICA CONTRIBUTION								12,404
519300 HEALTH INSURANCE CONTRIBUTION								21,880
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								2,451
	SUBTOTAL BENEFITS							50,245
	TOTAL PERSONAL SERVICES							279,351
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,951
	TOTAL NET OPERATING EXPENSES							91,951
	COST OBJECT TOTAL							371,302

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	520	18.594	0.250	9,669
	(23-4215-1103)NU Accounting		513000				0.75	29,007
	TOTAL Brox, James L						1.00	38,676
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
McLaughlin, Michelle	Acctg Clk III	00005103	242401	12	1435	13.430	0.690	19,275
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	16.731	0.500	17,400
	(23-4215-1103)NU Accounting		514000				0.50	17,400
	TOTAL Rech, Jeffrey E						1.00	34,800
	TOTAL 514000 CLER/TECH/SERV WAGES						1.190	38,911
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
	SUBTOTAL NONFACULTY						1.690	56,094
	SUBTOTAL SALARIES & WAGES						1.690	56,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,244
519200 FICA CONTRIBUTION								3,037
519300 HEALTH INSURANCE CONTRIBUTION								5,357
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								600
	SUBTOTAL BENEFITS							12,302
	TOTAL PERSONAL SERVICES							68,396
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							75,396

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	1560	18.594	0.750	29,007
	(23-4215-1101)NU Student Organizations Finan		513000				0.25	9,669
	TOTAL Brox, James L						1.00	38,676
Jablonski, Gregg C	Assistant Director	00009810	243312	12			1.000	87,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	116,207
514000 CLER/TECH/SERV WAGES								
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	16.731	0.500	17,400
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	17,400
	TOTAL Rech, Jeffrey E						1.00	34,800
Svoboda, Paula J	Acctg Clk III	00005104	242401	12	1435	13.430	0.690	19,275
Cowan, Cherie M	Clerical Assistant III	00005139	242409	12	1040	16.330	0.500	16,983
Focher, Marlene A	Cler Asst III	00005121	242409	12	2080	18.510	1.000	38,500
	TOTAL 514000 CLER/TECH/SERV WAGES						2.690	92,158
	SUBTOTAL NONFACULTY						4.440	208,365
	SUBTOTAL SALARIES & WAGES						4.440	208,365
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,050
	519200 FICA CONTRIBUTION							11,281
	519300 HEALTH INSURANCE CONTRIBUTION							19,899
	519400 LIFE INSURANCE CONTRIBUTION							238
	519800 WORKERS COMPENSATION							2,230
	SUBTOTAL BENEFITS							45,698
	TOTAL PERSONAL SERVICES							254,063
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,815
	TOTAL NET OPERATING EXPENSES							8,815
	COST OBJECT TOTAL							262,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,800
TOTAL NET OPERATING EXPENSES								57,800
COST OBJECT TOTAL								57,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buyzman, Marvin J	Evening and Night Supervisor (23-4215-1810)NU City Recreation	00005090	272300 513000	12	1872	21.193	0.900	39,673
							0.10	4,408
	TOTAL Buyzman, Marvin J						1.00	44,081
Lahne, Ryan Lee	Associate Director	00005093	274300	12			1.000	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	129,673
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	1,372
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		5.037	5.500	42,197
	SUBTOTAL NONFACULTY						7.400	173,242
	SUBTOTAL SALARIES & WAGES						7.400	173,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,019
519200 FICA CONTRIBUTION								9,379
519300 HEALTH INSURANCE CONTRIBUTION								16,545
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								1,854
	SUBTOTAL BENEFITS							37,994
	TOTAL PERSONAL SERVICES							211,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,000
529000 UTILITIES								475,000
	TOTAL NET OPERATING EXPENSES							556,000
	COST OBJECT TOTAL							767,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Cash and Ticket Manager	00005097	242300	12			0.200	9,888
514000 CLER/TECH/SERV WAGES								
TBA	Sales Clk	00005107	241412	12	1820	12.749	0.875	23,204
Densberger, Cory J	Custodian II	00013016	271701	12	156	10.936	0.075	1,706
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	6,823
	(23-4215-1213)NU Culture Ctr Fac		514000				0.38	8,529
	TOTAL Densberger, Cory J						0.75	17,058
	TOTAL 514000 CLER/TECH/SERV WAGES						0.950	24,910
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		7.903	1.500	55,852
	SUBTOTAL NONFACULTY						2.650	90,650
	SUBTOTAL SALARIES & WAGES						2.650	90,650
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,242
	519200 FICA CONTRIBUTION							4,908
	519300 HEALTH INSURANCE CONTRIBUTION							8,657
	519400 LIFE INSURANCE CONTRIBUTION							103
	519800 WORKERS COMPENSATION							970
	SUBTOTAL BENEFITS							19,880
	TOTAL PERSONAL SERVICES							110,530
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							115,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Culture Ctr Fac (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	12	780	10.935	0.375	8,529
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	6,823
	(23-4215-1212)NU City Information Desk		514000				0.08	1,706
	TOTAL Densberger, Cory J						0.75	17,058
Molby, David J	Custodian II	00003734	271701	12	2080	10.935	1.000	22,744
	TOTAL 514000 CLER/TECH/SERV WAGES						1.375	31,273
	SUBTOTAL NONFACULTY						1.375	31,273
	SUBTOTAL SALARIES & WAGES						1.375	31,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,809
519200 FICA CONTRIBUTION								1,693
519300 HEALTH INSURANCE CONTRIBUTION								2,987
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								335
	SUBTOTAL BENEFITS							6,860
	TOTAL PERSONAL SERVICES							38,133
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,460
	TOTAL NET OPERATING EXPENSES							17,460
	COST OBJECT TOTAL							55,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	12	624	10.934	0.300	6,823
	(23-4215-1212)NU City Information Desk		514000				0.08	1,706
	(23-4215-1213)NU Culture Ctr Fac		514000				0.38	8,529
	TOTAL Densberger, Cory J						0.75	17,058
Taylor, Joshua W	Building Mechanic III	00005131	272603	12	2080	22.440	1.000	46,675
Schroedl, Joseph H	Bldg Serv Tech II	00009877	272605	12	2080	14.892	1.000	30,976
Humm, William R	Painter II	00010201	272616	12	2080	18.000	1.000	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						3.300	121,914
	SUBTOTAL NONFACULTY						3.300	121,914
	SUBTOTAL SALARIES & WAGES						3.300	121,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,050
519200 FICA CONTRIBUTION								6,600
519300 HEALTH INSURANCE CONTRIBUTION								11,643
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								1,304
	SUBTOTAL BENEFITS							26,736
	TOTAL PERSONAL SERVICES							148,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,000
	TOTAL NET OPERATING EXPENSES							141,000
	COST OBJECT TOTAL							289,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Brent C	Asst Dir for Operations, Nebraska Union	00005086	273311	12			1.000	61,332
514000 CLER/TECH/SERV WAGES								
Benson, James M	Facilities Assistant	00004055	271700	12	2080	11.437	1.000	23,789
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	12.192	1.000	25,359
Brock, Chrystal G	Custodian II	00003622	271701	12	2080	10.928	1.000	22,731
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	11.977	1.000	24,912
Joyce, Phillip T	Custodian II	00003665	271701	12	2080	10.928	1.000	22,731
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	11.762	1.000	24,464
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	14.730	1.000	30,639
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	17.040	1.000	35,444
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	210,069
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	379
	SUBTOTAL NONFACULTY						9.000	271,780
	SUBTOTAL SALARIES & WAGES						9.000	271,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,717
519200 FICA CONTRIBUTION								14,714
519300 HEALTH INSURANCE CONTRIBUTION								25,955
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								2,908
	SUBTOTAL BENEFITS							59,604
	TOTAL PERSONAL SERVICES							331,384
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							366,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	51,110
514000 CLER/TECH/SERV WAGES								
Beaty, Cara L	Reservations Coordinator	00007745	242400	12	2080	15.255	1.000	31,730
	SUBTOTAL NONFACULTY						2.000	82,840
	SUBTOTAL SALARIES & WAGES						2.000	82,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,791
519200 FICA CONTRIBUTION								4,485
519300 HEALTH INSURANCE CONTRIBUTION								7,911
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								886
	SUBTOTAL BENEFITS							18,167
	TOTAL PERSONAL SERVICES							101,007
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							108,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Retail Manager	00011926	242300	12			1.000	41,957
514000 CLER/TECH/SERV WAGES								
TBA	Cashier/Teller	00005118	241404	12	2080	10.601	1.000	22,050
SUBTOTAL NONFACULTY							2.000	64,007
SUBTOTAL SALARIES & WAGES							2.000	64,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,702
519200 FICA CONTRIBUTION								3,465
519300 HEALTH INSURANCE CONTRIBUTION								6,113
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								685
SUBTOTAL BENEFITS								14,038
TOTAL PERSONAL SERVICES								78,045
COST OBJECT TOTAL								78,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Coffee Operation (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morris, Jill A	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
TBA	Retail Team Leader	00009174	282703	12	2080	14.450	1.000	30,055
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	51,480
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	48,000
SUBTOTAL NONFACULTY							2.000	99,480
SUBTOTAL SALARIES & WAGES							2.000	99,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,753
519200 FICA CONTRIBUTION								5,386
519300 HEALTH INSURANCE CONTRIBUTION								9,500
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								1,064
SUBTOTAL BENEFITS								21,816
TOTAL PERSONAL SERVICES								121,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
570000 COST OF GOODS SOLD								125,000
TOTAL NET OPERATING EXPENSES								165,000
COST OBJECT TOTAL								286,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ziegler, Coronda L	Coordinator for Training and Assessment	00005122	242300	12			1.000	39,800
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	35,478
Riepe, Veronica A	Director	00005080	253310	12			1.000	75,436
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	150,714
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,846
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,928
	SUBTOTAL NONFACULTY						3.330	166,488
	SUBTOTAL SALARIES & WAGES						3.330	166,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,628
519200 FICA CONTRIBUTION								9,014
519300 HEALTH INSURANCE CONTRIBUTION								15,900
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								1,781
	SUBTOTAL BENEFITS							36,513
	TOTAL PERSONAL SERVICES							203,001
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,350
	TOTAL NET OPERATING EXPENSES							94,350
	COST OBJECT TOTAL							297,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	68,820
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.795	0.500	17,096
SUBTOTAL NONFACULTY							1.500	85,916
SUBTOTAL SALARIES & WAGES							1.500	85,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,969
519200 FICA CONTRIBUTION								4,651
519300 HEALTH INSURANCE CONTRIBUTION								8,205
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								919
SUBTOTAL BENEFITS								18,842
TOTAL PERSONAL SERVICES								104,758
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,900
TOTAL NET OPERATING EXPENSES								5,900
COST OBJECT TOTAL								110,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeds, Janice M	Assoc Dir-Gender Pgms/Women's Center Dir	00007054	253300				1.000	55,399
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.500	12,876
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500			10.814	0.500	10,958
SUBTOTAL NONFACULTY							2.000	79,233
SUBTOTAL SALARIES & WAGES							2.000	79,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,582
519200 FICA CONTRIBUTION								4,290
519300 HEALTH INSURANCE CONTRIBUTION								7,567
519400 LIFE INSURANCE CONTRIBUTION								90
519600 STAFF REMISSIONS								4,870
519800 WORKERS COMPENSATION								848
SUBTOTAL BENEFITS								22,247
TOTAL PERSONAL SERVICES								101,480
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,565
TOTAL NET OPERATING EXPENSES								31,565
COST OBJECT TOTAL								133,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fortune, Andre L	Asst to Vice Chancellor, Student Affairs	00005081	095765	12			0.700	54,325
	(21-4215-0003)NU OASIS		512100				0.30	23,283
	TOTAL Fortune, Andre L						1.00	77,608
513000 MGR/PROFESSIONAL SAL								
Mata, Sara A	Assistant Director	00013483	252300	12			0.200	11,500
	(21-4215-0003)NU OASIS		513000				0.80	43,500
	TOTAL Mata, Sara A						1.00	55,000
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	29,381
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	49,888
	SUBTOTAL NONFACULTY						0.900	145,094
	SUBTOTAL SALARIES & WAGES						0.900	145,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,391
519200 FICA CONTRIBUTION								7,855
519300 HEALTH INSURANCE CONTRIBUTION								13,856
519400 LIFE INSURANCE CONTRIBUTION								165
519600 STAFF REMISSIONS								14,610
519800 WORKERS COMPENSATION								1,553
	SUBTOTAL BENEFITS							46,430
	TOTAL PERSONAL SERVICES							191,524
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,475
	TOTAL NET OPERATING EXPENSES							112,475
	COST OBJECT TOTAL							303,999

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Information Strategies (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Michael C	Asst Dir for Info Strategies	00010970	343300		12		1.000	47,751
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		1.000	34,531
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500		00	13.015	0.750	25,483
	SUBTOTAL NONFACULTY						2.750	107,765
	SUBTOTAL SALARIES & WAGES						2.750	107,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,232
519200 FICA CONTRIBUTION								5,834
519300 HEALTH INSURANCE CONTRIBUTION								10,292
519400 LIFE INSURANCE CONTRIBUTION								123
519600 STAFF REMISSIONS								14,610
519800 WORKERS COMPENSATION								1,153
	SUBTOTAL BENEFITS							38,244
	TOTAL PERSONAL SERVICES							146,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,650
	TOTAL NET OPERATING EXPENSES							9,650
	COST OBJECT TOTAL							155,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	62,256
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	12,876
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		11.012	0.750	17,813
SUBTOTAL NONFACULTY							1.750	92,945
SUBTOTAL SALARIES & WAGES							1.750	92,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,375
519200 FICA CONTRIBUTION								5,032
519300 HEALTH INSURANCE CONTRIBUTION								8,876
519400 LIFE INSURANCE CONTRIBUTION								106
519600 STAFF REMISSIONS								4,870
519800 WORKERS COMPENSATION								995
SUBTOTAL BENEFITS								25,254
TOTAL PERSONAL SERVICES								118,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								125,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Assistant To Vice Chancellor	00007302	095910				0.250	22,214
	(21-4201-0001)V C For Student Affairs		512100				0.75	66,641
	TOTAL Major, Linda J						1.00	88,855
	SUBTOTAL NONFACULTY						0.250	22,214
	SUBTOTAL SALARIES & WAGES						0.250	22,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,285
519200 FICA CONTRIBUTION								1,203
519300 HEALTH INSURANCE CONTRIBUTION								2,121
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							4,872
	TOTAL PERSONAL SERVICES							27,086
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,400
	TOTAL NET OPERATING EXPENSES							24,400
	COST OBJECT TOTAL							51,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hulme, Amanda R	Asst Dir - Student Organization Activity	00007473	263300		12		1.000	41,850
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		0.750	17,168
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500		00	13.387	1.000	18,364
	SUBTOTAL NONFACULTY						2.750	77,382
	SUBTOTAL SALARIES & WAGES						2.750	77,382
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,475
519200 FICA CONTRIBUTION								4,189
519300 HEALTH INSURANCE CONTRIBUTION								7,390
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								828
	SUBTOTAL BENEFITS							16,970
	TOTAL PERSONAL SERVICES							94,352
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,675
	TOTAL NET OPERATING EXPENSES							18,675
	COST OBJECT TOTAL							113,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Rotunda Gallery (23-4215-1319)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tetreault, Patricia A	Asst Dir-LGBTQ Programs/Services	00013178	263300	12			1.000	57,460
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,168
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		6.875	0.200	12,655
SUBTOTAL NONFACULTY							1.200	87,283
SUBTOTAL SALARIES & WAGES							1.200	87,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,048
519200 FICA CONTRIBUTION								4,726
519300 HEALTH INSURANCE CONTRIBUTION								8,336
519400 LIFE INSURANCE CONTRIBUTION								100
519600 STAFF REMISSIONS								4,870
519800 WORKERS COMPENSATION								934
SUBTOTAL BENEFITS								24,014
TOTAL PERSONAL SERVICES								111,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								125,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director, EC Pgms/NEU Asst Mgr	00010308	253300				1.000	61,279
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.500	12,876
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500			10.428	0.750	16,587
	SUBTOTAL NONFACULTY						2.250	90,742
	SUBTOTAL SALARIES & WAGES						2.250	90,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,248
519200 FICA CONTRIBUTION								4,913
519300 HEALTH INSURANCE CONTRIBUTION								8,666
519400 LIFE INSURANCE CONTRIBUTION								103
519600 STAFF REMISSIONS								4,870
519800 WORKERS COMPENSATION								971
	SUBTOTAL BENEFITS							24,771
	TOTAL PERSONAL SERVICES							115,513
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,805
	TOTAL NET OPERATING EXPENSES							10,805
	COST OBJECT TOTAL							126,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Ackeren, Gerald A	Assistant Director Nebraska Unions	00005092	273311	12			1.000	62,667
514000 CLER/TECH/SERV WAGES								
Keys, Julie J	Administrative Tech I	00005119	242400	12	2080	16.698	1.000	34,731
SUBTOTAL NONFACULTY							2.000	97,398
SUBTOTAL SALARIES & WAGES							2.000	97,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,633
519200 FICA CONTRIBUTION								5,273
519300 HEALTH INSURANCE CONTRIBUTION								9,302
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								1,042
SUBTOTAL BENEFITS								21,361
TOTAL PERSONAL SERVICES								118,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,925
TOTAL NET OPERATING EXPENSES								7,925
COST OBJECT TOTAL								126,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	1040	14.663	0.500	15,250
	(23-4215-1415)NEU East Custodial/Setups		514000				0.50	15,250
	TOTAL Austin Mafilika, William J						1.00	30,500
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		7.146	2.250	26,578
	SUBTOTAL NONFACULTY						2.750	41,828
	SUBTOTAL SALARIES & WAGES						2.750	41,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,419
519200 FICA CONTRIBUTION								2,265
519300 HEALTH INSURANCE CONTRIBUTION								3,995
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								448
	SUBTOTAL BENEFITS							9,175
	TOTAL PERSONAL SERVICES							51,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,500
529000 UTILITIES								200,000
	TOTAL NET OPERATING EXPENSES							264,500
	COST OBJECT TOTAL							315,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Information Desk (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maness, Phil S	Senior Sales Clerk	00005115	241412	12	2080	11.412	1.000	23,736
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		6.890	1.000	6,748
SUBTOTAL NONFACULTY							2.000	30,484
SUBTOTAL SALARIES & WAGES							2.000	30,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								2,911
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								6,685
TOTAL PERSONAL SERVICES								37,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,155
570000 COST OF GOODS SOLD								43,000
TOTAL NET OPERATING EXPENSES								51,155
COST OBJECT TOTAL								88,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	22.440	0.750	35,006
	(23-4215-1820)NEU East Recreation		514000				0.25	11,669
	TOTAL Goracke, Patrick Jay						1.00	46,675
Bachman, Shawn K	Building Service Tech L2	00005814	272605	12	2080	14.665	1.000	30,503
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	65,509
	SUBTOTAL NONFACULTY						1.750	65,509
	SUBTOTAL SALARIES & WAGES						1.750	65,509
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,788
	519200 FICA CONTRIBUTION							3,547
	519300 HEALTH INSURANCE CONTRIBUTION							6,256
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							701
	SUBTOTAL BENEFITS							14,367
	TOTAL PERSONAL SERVICES							79,876
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							62,000
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							141,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hartwig, Justin T	Custodian II	00005127	271701	12	2080	11.631	1.000	24,193
Pungwe Ngoyi, Pierre	Custodian II	00009998	271701	12	2080	10.928	1.000	22,731
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	1040	14.663	0.500	15,250
	(23-4215-1411)NEU East Building Operations		514000				0.50	15,250
	TOTAL Austin Mafilika, William J						1.00	30,500
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	17.425	1.000	36,243
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	98,417
	SUBTOTAL NONFACULTY						3.500	98,417
	SUBTOTAL SALARIES & WAGES						3.500	98,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,691
519200 FICA CONTRIBUTION								5,328
519300 HEALTH INSURANCE CONTRIBUTION								9,399
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								1,053
	SUBTOTAL BENEFITS							21,583
	TOTAL PERSONAL SERVICES							120,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							134,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bulin, Nancy L	Administrative Technician I	00005129	242400	12	2080	15.763	1.000	32,788
							1.000	32,788
							1.000	32,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,896
519200 FICA CONTRIBUTION								1,775
519300 HEALTH INSURANCE CONTRIBUTION								3,131
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								351
							7,190	7,190
								39,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
								3,500
								43,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Cash Office (23-4215-1417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vrtiska, Kerry A	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
							1.000	37,750
							1.000	37,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,183
519200 FICA CONTRIBUTION								2,044
519300 HEALTH INSURANCE CONTRIBUTION								3,605
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								404
							8,279	8,279
							46,029	46,029
							46,029	46,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: University Dining Services (23-4215-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Food Service Administration (23-4215-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Catering (23-4215-1612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12			1.000	55,127
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011363	084998	00			0.000	30,000
TBA	Catering Sales Associate	00011793	242400	12	2080	15.013	1.000	31,226
Burns, Jona K	Food Tech V-Team Leader	00007787	282703	01	1560	17.469	0.750	27,252
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	2080	13.473	1.000	28,023
Wheeler, Claudia A	Catering Team Leader	00012240	282703	12	2080	13.589	1.000	28,265
TBA	Dining Service Supply Assistant	00015472	321700	12	2080	9.977	1.000	20,753
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	165,519
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		15.805	1.000	39,569
	SUBTOTAL NONFACULTY						6.750	260,215
	SUBTOTAL SALARIES & WAGES						6.750	260,215
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,048
519200 FICA CONTRIBUTION								14,088
519300 HEALTH INSURANCE CONTRIBUTION								24,851
519400 LIFE INSURANCE CONTRIBUTION								297
519800 WORKERS COMPENSATION								2,784
	SUBTOTAL BENEFITS							57,068
	TOTAL PERSONAL SERVICES							317,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
570000 COST OF GOODS SOLD								273,500
	TOTAL NET OPERATING EXPENSES							335,500
	COST OBJECT TOTAL							652,783

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Bakery (23-4215-1613)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	3,500
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	15.206	1.000	31,628
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	35,128
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	13,019
SUBTOTAL NONFACULTY							1.000	48,147
SUBTOTAL SALARIES & WAGES							1.000	48,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								2,607
519300 HEALTH INSURANCE CONTRIBUTION								4,598
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								515
SUBTOTAL BENEFITS								10,559
TOTAL PERSONAL SERVICES								58,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,100
570000 COST OF GOODS SOLD								150,000
TOTAL NET OPERATING EXPENSES								151,100
COST OBJECT TOTAL								209,806

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Ronald Lee	Director	00005351	284301	12			0.200	29,165
	(23-7501-0501)Cntl Hsg Adm-Dining		513000				0.80	116,664
	TOTAL Burke, Ronald Lee						1.00	145,829
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	11,000
Kirwan, Phillip S	Checker/Cashier	00010548	242400	01	1560	11.006	0.750	17,169
Berniklau, Ann M	Dining Service Assistant	00005144	281702	12	2080	12.456	1.000	25,908
Bell, Daniel J	Dining Service Associate	00009487	282701	12	2080	11.000	1.000	22,880
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	12.784	1.000	26,590
Connor, Kelly C	Sr Dining Services Associate	00011638	282701	12	2080	11.938	1.000	24,830
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	13.107	1.000	27,263
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	10.750	1.000	22,360
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	16.098	1.000	33,483
TBA	Sr Dining Service Associate	00005162	282701	12	2080	12.760	1.000	26,540
Truong, Tri T	Dining Service Associate	00005170	282701	12	2080	11.000	1.000	22,880
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	10.750	1.000	22,360
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	11.011	1.000	22,902
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	15.778	1.000	32,818
White, Ronald R	Dining Service Team Leader	00004898	282703	12	2080	12.919	1.000	26,872
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	12.187	1.000	25,348
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322702	12	2080	15.134	1.000	31,478
	TOTAL 514000 CLER/TECH/SERV WAGES						15.750	422,681
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		14.049	0.750	50,379
	SUBTOTAL NONFACULTY						16.700	502,225
	SUBTOTAL SALARIES & WAGES						16.700	502,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,044
519200 FICA CONTRIBUTION								27,190
519300 HEALTH INSURANCE CONTRIBUTION								47,962
519400 LIFE INSURANCE CONTRIBUTION								573
519800 WORKERS COMPENSATION								5,374
	SUBTOTAL BENEFITS							110,143
	TOTAL PERSONAL SERVICES							612,368
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							87,500
570000	COST OF GOODS SOLD							270,000
	TOTAL NET OPERATING EXPENSES							357,500
	COST OBJECT TOTAL							969,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Recreation (23-4215-1810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buyzman, Marvin J	Evening and Night Supervisor	00005090	272300	12	208	21.193	0.100	4,408
	(23-4215-1211)NU City Building Operations		513000				0.90	39,673
	TOTAL Buyzman, Marvin J						1.00	44,081
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.950	1.000	9,499
	SUBTOTAL NONFACULTY						1.100	13,907
	SUBTOTAL SALARIES & WAGES						1.100	13,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								804
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,328
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							3,050
	TOTAL PERSONAL SERVICES							16,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,225
	TOTAL NET OPERATING EXPENSES							2,225
	COST OBJECT TOTAL							19,182

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	22.440	0.250	11,669
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	35,006
	TOTAL Goracke, Patrick Jay						1.00	46,675
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		6.188	1.000	16,720
	SUBTOTAL NONFACULTY						1.250	28,389
	SUBTOTAL SALARIES & WAGES						1.250	28,389
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,642
	519200 FICA CONTRIBUTION							1,537
	519300 HEALTH INSURANCE CONTRIBUTION							2,711
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							304
	SUBTOTAL BENEFITS							6,226
	TOTAL PERSONAL SERVICES							34,615
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,490
	570000 COST OF GOODS SOLD							1,000
	TOTAL NET OPERATING EXPENSES							13,490
	COST OBJECT TOTAL							48,105

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	12,876
SUBTOTAL NONFACULTY							0	12,876
SUBTOTAL SALARIES & WAGES							0.000	12,876
BENEFITS								
519600 STAFF REMISSIONS								
SUBTOTAL BENEFITS								4,870
TOTAL PERSONAL SERVICES								17,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								34,700
COST OBJECT TOTAL								52,446

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	144,900
513000 MGR/PROFESSIONAL SAL								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	77,658
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	54,537
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	49,518
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	49,027
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	62,661
Lanham, Amy L	Assoc Dir Rec Fac Planning & Operation	00006970	274303	12			1.000	85,478
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	44,697
Bowman, Robin R	Assistant Director	00009297	293300	12			1.000	53,933
TBA	Wellness Svcs & Nutrition Ed Coord	00010275	293317	04			0.830	45,134
Kane, Deborah L	Microcomputer Support Associate	00010070	302310	12	2080	16.588	1.000	34,502
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	44,642
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	53,162
TBA	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	51,200
Dulak, Christopher S	Asst Director Marketing and Development	00011810	343302	12			1.000	52,813
Hayes, Frances R	Marketing and Promotions Coordinator	00010353	343302	12			1.000	42,739
Johnson, Deborah	Associate Director for External Relation	00005203	343315	12			1.000	81,258
Wilder, Katie E	Strength Training & Conditioning Coord	00011842	372300	12			1.000	42,228
Barrett, Kimberly S	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	56,712
Jewell, Catherine M	Asst Dir for Instruction & Outreach	00009513	373302	12			1.000	51,776
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	56,475
Miller Jr, Ronald E	Assistant Director for Intramural Sports	00005205	373302	12			1.000	54,018
Pfeiffer, Sally A	Assistant Director	00007621	373302	12			1.000	55,917
Brost, Zachary C	Intramural Sports Coordinator	00009025	373304	12			1.000	44,275
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	42,971
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	44,916
Mollring, Amanda J	Coordinator	00010000	373304	12			1.000	44,235
Tompkins, Sherri L	Coordinator for Informal Recreation	00008806	373304	12			1.000	45,594
Vaccaro, Shannon M	Youth Activities & Aquatics Coordinator	00015420	373304	12			1.000	43,915
Whittaker, Kelsey M	Group Fitness Coordinator	00002686	373304	12			1.000	41,000
Highstreet, Vicki D	Senior Assistant Director	00006577	374300	12			1.000	67,460
TBA	Senior Assistant Director	00008663	374300	12			1.000	61,716
TOTAL 513000 MGR/PROFESSIONAL SAL							30.830	1,636,167
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	103900011592	084998	00			0.000	123,778
Watermeier, Sharles D	Administrative Tech I	00005208	242400	12	2080	16.974	1.000	35,306

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Haag, Daniel T	Member Services Associate	00008472	242409	12	2080	14.430	1.000	30,014
Rivett, Connie L	Intramural Sports Project Assistant	00012328	242409	03	1726	15.873	0.830	27,403
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	14.430	1.000	30,014
Wieser, Robin C	Outdoor Adventures Project Assistant	00002579	242409	12	2080	15.264	1.000	31,749
Brooks, Jason P	Custodian II	00009377	271701	12	2080	11.150	1.000	23,193
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	11.256	1.000	23,413
Lethcoe, Daniel S	Custodian II	00009158	271701	12	2080	11.150	1.000	23,193
Rogers, Kevin A	Custodian II	00008846	271701	12	2080	11.282	1.000	23,467
Smith, James R	Custodian II	00008845	271701	12	2080	11.256	1.000	23,413
Tetherow, Richard L	Custodian II	00008975	271701	12	2080	11.196	1.000	23,288
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	13.570	1.000	28,225
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	14.782	1.000	30,747
Scholl, Marty D	Custodial Leader	00011447	271702	12	2080	13.566	1.000	28,217
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	13.611	1.000	28,310
Vandersnick, Jeffrey R	Groundskeeper II	00005656	271703	12	2080	12.520	1.000	26,042
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	19.595	1.000	40,757
Brtek, John Carl	Equipment and Building Mntc Tech	00008695	272605	12	2080	21.020	1.000	43,721
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	17.889	1.000	37,209
TBA	Building Service Tech III	00013876	272605	12	2080	17.359	1.000	36,107
Lang, Gary M	Electrician & Maintenance Technician	00009440	272610	12	2080	23.575	1.000	49,036
Young, Timothy G	Custodial Supv	00008849	272701	12	2080	17.147	1.000	35,665
Puchalla, John D	Grounds Supv	00008525	272702	12	2080	15.949	1.000	33,173
Steinkuhler, Ray E	Grounds Supv	00013350	272702	12	2080	18.067	1.000	37,579
TOTAL 514000 CLER/TECH/SERV WAGES							23.830	873,019
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00		6.405	84.000	1,119,077
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
SUBTOTAL NONFACULTY							139.660	3,941,170
SUBTOTAL SALARIES & WAGES							139.660	3,941,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227,918
519200 FICA CONTRIBUTION								213,375
519300 HEALTH INSURANCE CONTRIBUTION								376,382
519400 LIFE INSURANCE CONTRIBUTION								4,493
519600 STAFF REMISSIONS								19,000
519800 WORKERS COMPENSATION								42,171

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							883,339
	TOTAL PERSONAL SERVICES							4,824,509
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,150,212
540000	TRAVEL EXPENSE							146,775
550000	CAPITAL OUTLAY							9,345
570000	COST OF GOODS SOLD							41,000
	TOTAL NET OPERATING EXPENSES							3,347,332
	COST OBJECT TOTAL							8,171,841

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Career Services (06)
COST OBJECT: Career Services (24-4206-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilber, Emily	Senior Career Advisor	00002540	253301	12			1.000	49,500
	SUBTOTAL NONFACULTY						1.000	49,500
	SUBTOTAL SALARIES & WAGES						1.000	49,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,863
519200 FICA CONTRIBUTION								2,680
519300 HEALTH INSURANCE CONTRIBUTION								4,727
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								599
	SUBTOTAL BENEFITS							10,925
	TOTAL PERSONAL SERVICES							60,425
	COST OBJECT TOTAL							60,425

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
							1.000	23,444
							1.000	23,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,356
519200 FICA CONTRIBUTION								1,269
519300 HEALTH INSURANCE CONTRIBUTION								2,239
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								284
							5,175	5,175
							28,619	28,619
							28,619	28,619

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 13-14 Student Support Services (24-4210-0021031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.745	61,168
	(21-4210-0001)TRIO Programs		512100				0.26	20,937
	TOTAL Yamamoto, Catherine A						1.00	82,105
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.700	26,556
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.30	11,381
	TOTAL Bills, Morgen G						1.00	37,937
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.820	31,565
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.18	6,929
	TOTAL Mitchell, Stephanie L						1.00	38,494
Polite, Colette	Counselor	00006479	253300	12			0.870	36,293
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.13	5,423
	TOTAL Polite, Colette						1.00	41,716
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.850	35,870
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.15	6,329
	TOTAL Zafft, Michael A						1.00	42,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.240	130,284
514000 CLER/TECH/SERV WAGES								
Yu, Ying	Accounting Technician	00013000	242401	12	520	14.671	0.250	7,629
	(24-4210-0023011)Multicultural Affair		514000				0.25	7,629
	(24-4210-0024011)Multicultural Affair		514000				0.25	7,629
	(24-4210-0022021)US ED 13-14 Admin Talent Se		514000				0.25	7,629
	TOTAL Yu, Ying						1.00	30,516
	SUBTOTAL NONFACULTY						4.235	199,081
	SUBTOTAL SALARIES & WAGES						4.235	199,081
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,513
	519200 FICA CONTRIBUTION							10,778
	519300 HEALTH INSURANCE CONTRIBUTION							19,012
	519400 LIFE INSURANCE CONTRIBUTION							227
	519800 WORKERS COMPENSATION							2,409
	SUBTOTAL BENEFITS							43,939
	TOTAL PERSONAL SERVICES							243,020
	COST OBJECT TOTAL							243,020

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 13-14 Admin Talent Search Progm (24-4210-0022021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	2080	14.617	1.000	30,403
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	40,085
Gaston, Dion T	Educational Specialist-ETS	00008751	263300	12			1.000	39,715
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	62,528
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	37,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	210,632
514000 CLER/TECH/SERV WAGES								
Yu, Ying	Accounting Technician	00013000	242401	12	520	14.671	0.250	7,629
	(24-4210-0023011)Multicultural Affair		514000				0.25	7,629
	(24-4210-0024011)Multicultural Affair		514000				0.25	7,629
	(24-4210-0021031)US ED 13-14 Student Support		514000				0.25	7,629
	TOTAL Yu, Ying						1.00	30,516
	SUBTOTAL NONFACULTY						5.250	218,261
	SUBTOTAL SALARIES & WAGES						5.250	218,261
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,622
	519200 FICA CONTRIBUTION							11,817
	519300 HEALTH INSURANCE CONTRIBUTION							20,844
	519400 LIFE INSURANCE CONTRIBUTION							249
	519800 WORKERS COMPENSATION							2,641
	SUBTOTAL BENEFITS							48,173
	TOTAL PERSONAL SERVICES							266,434
	COST OBJECT TOTAL							266,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: Multicultural Affair (24-4210-0023011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martinez, Hugo	Educational Specialist	00012140	263300	12			1.000	34,400
514000 CLER/TECH/SERV WAGES								
Yu, Ying	Accounting Technician	00013000	242401	12	520	14.671	0.250	7,629
	(24-4210-0024011)Multicultural Affair		514000				0.25	7,629
	(24-4210-0022021)US ED 13-14 Admin Talent Se		514000				0.25	7,629
	(24-4210-0021031)US ED 13-14 Student Support		514000				0.25	7,629
	TOTAL Yu, Ying						1.00	30,516
	SUBTOTAL NONFACULTY						1.250	42,029
	SUBTOTAL SALARIES & WAGES						1.250	42,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,431
519200 FICA CONTRIBUTION								2,275
519300 HEALTH INSURANCE CONTRIBUTION								4,014
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								509
	SUBTOTAL BENEFITS							9,277
	TOTAL PERSONAL SERVICES							51,306
	COST OBJECT TOTAL							51,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: Multicultural Affair (24-4210-0024011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunt, Wendy M	Senior Educational Specialist	00011036	263300	12			1.000	40,377
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			1.000	58,582
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	98,959
514000 CLER/TECH/SERV WAGES								
Yu, Ying	Accounting Technician	00013000	242401	12	520	14.671	0.250	7,629
	(24-4210-0023011)Multicultural Affair		514000				0.25	7,629
	(24-4210-0022021)US ED 13-14 Admin Talent Se		514000				0.25	7,629
	(24-4210-0021031)US ED 13-14 Student Support		514000				0.25	7,629
TOTAL Yu, Ying							1.00	30,516
SUBTOTAL NONFACULTY							2.250	106,588
SUBTOTAL SALARIES & WAGES							2.250	106,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,164
519200 FICA CONTRIBUTION								5,771
519300 HEALTH INSURANCE CONTRIBUTION								10,179
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								1,290
SUBTOTAL BENEFITS								23,526
TOTAL PERSONAL SERVICES								130,114
COST OBJECT TOTAL								130,114

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SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VC Student Affairs (26-4201-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jerke, Courtney C	Project Coordinator	00010515	242300	12	1040	16.282	0.500	16,933
	(23-4201-0002)VCSA-Nebraska Campus Compact		513000				0.50	16,933
	TOTAL Jerke, Courtney C						1.00	33,866
	SUBTOTAL NONFACULTY						0.500	16,933
	SUBTOTAL SALARIES & WAGES						0.500	16,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,617
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								205
	SUBTOTAL BENEFITS							3,737
	TOTAL PERSONAL SERVICES							20,670
	COST OBJECT TOTAL							20,670

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Deena M	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	32,000
Iromuanya, Charity C	Diversity & Community Outreach Counselor	00011803	252303	12			1.000	34,615
Brown, Christa A	Sr Asst Dir for Div & Comm Outreach	00010968	253300	12			1.000	53,716
Hall, Jeffrey A	Assistant Director	00007680	253300	12			0.400	16,432
	(21-2007-0006)Admis-Univ Academy		513000				0.60	24,648
	TOTAL Hall, Jeffrey A						1.00	41,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.400	136,763
	SUBTOTAL NONFACULTY						3.400	136,763
	SUBTOTAL SALARIES & WAGES						3.400	136,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,909
519200 FICA CONTRIBUTION								7,404
519300 HEALTH INSURANCE CONTRIBUTION								13,061
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								1,659
	SUBTOTAL BENEFITS							30,189
	TOTAL PERSONAL SERVICES							166,952
	COST OBJECT TOTAL							166,952

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Brigid A	Specialist	00004541	252305	12	2080	18.211	1.000	37,879
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Cler Asst II	00006758	241409	12	2080	11.079	1.000	23,044
SUBTOTAL NONFACULTY							2.000	60,923
SUBTOTAL SALARIES & WAGES							2.000	60,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,523
519200 FICA CONTRIBUTION								3,298
519300 HEALTH INSURANCE CONTRIBUTION								5,818
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								737
SUBTOTAL BENEFITS								13,445
TOTAL PERSONAL SERVICES								74,368
COST OBJECT TOTAL								74,368

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance (01)
COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lesoing-Lucs, Jennifer L	Assistant Vice Chancellor	00002788	095082	12			1.000	148,000
Jackson, Christine A	Vice Chancellor	00004431	095110	12			1.000	254,480
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.480	53,088
	(33-9696-0357)Technology Development		512100				0.17	18,802
	(91-4115-0200)Vice President & General Couns		512100				0.35	38,710
	TOTAL Odabasi, Turan Paul						1.00	110,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.480	455,568
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	109,236
Woelich, Cari J	Exec Secretary	00004432	242402	12	2080	24.840	1.000	51,667
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	160,903
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	1,769
	SUBTOTAL NONFACULTY						3.480	618,240
	SUBTOTAL SALARIES & WAGES						3.480	618,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,753
519200 FICA CONTRIBUTION								33,472
519300 HEALTH INSURANCE CONTRIBUTION								59,042
519400 LIFE INSURANCE CONTRIBUTION								705
	SUBTOTAL BENEFITS							128,972
	TOTAL PERSONAL SERVICES							747,212
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,173
540000 TRAVEL EXPENSE								5,976
599950 PLANNED NEGATIVE BUDGET-NON-P								-100,000
	TOTAL NET OPERATING EXPENSES							-88,851
	COST OBJECT TOTAL							658,361

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	TOTAL NET OPERATING EXPENSES							42,611
	COST OBJECT TOTAL							42,611

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Budget & Purchases (07)
COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,227
	TOTAL NET OPERATING EXPENSES							15,227
	COST OBJECT TOTAL							15,227

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Shared Services (08)
COST OBJECT: Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012684	090013	00			0.000	14,262
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	25.113	1.000	52,234
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	19.279	1.000	40,100
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	23.633	1.000	49,156
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	58,587
TBA	Systems Administrator Specialist	00009650	303312	12			1.000	60,235
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	37,937
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	37,937
	TOTAL Engel, Conrad D						1.00	75,874
Rasmussen, Eric C	Senior Web Programmer/Developer	00012748	303329	12			0.771	43,537
	(21-2914-0003)Information Systems		513000				0.23	12,989
	TOTAL Rasmussen, Eric C						1.00	56,526
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	73,164
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	93,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.271	523,012
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00010727	095500	00			0.000	994
	SUBTOTAL NONFACULTY						8.271	524,006
	SUBTOTAL SALARIES & WAGES						8.271	524,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,303
519200 FICA CONTRIBUTION								28,370
519300 HEALTH INSURANCE CONTRIBUTION								50,043
519400 LIFE INSURANCE CONTRIBUTION								597
	SUBTOTAL BENEFITS							109,313
	TOTAL PERSONAL SERVICES							633,319
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,977
	TOTAL NET OPERATING EXPENSES							73,977
	COST OBJECT TOTAL							707,296

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	176,200
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	11,053
Jefferson James, Crystal L	Project Coordinator	00006732	242300	12	1690	22.831	0.813	38,608
TOTAL 513000 MGR/PROFESSIONAL SAL							0.813	49,661
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004569	090014	00			0.000	4,100
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,315
SUBTOTAL NONFACULTY							1.813	231,276
SUBTOTAL SALARIES & WAGES							1.813	231,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,375
519200 FICA CONTRIBUTION								12,521
519300 HEALTH INSURANCE CONTRIBUTION								22,087
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS							48,247	
TOTAL PERSONAL SERVICES							279,523	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,968
540000 TRAVEL EXPENSE								1,491
TOTAL NET OPERATING EXPENSES							8,459	
COST OBJECT TOTAL							287,982	

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								92,141
519400 LIFE INSURANCE CONTRIBUTION								1,100
	SUBTOTAL BENEFITS							201,272
	TOTAL PERSONAL SERVICES							1,166,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,333
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							57,485
	COST OBJECT TOTAL							1,223,579

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rohe, Lacey J	Cost Accountant	00004575	243315				0.323	20,682
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	30,605
	(21-4311-0001)Accounting		513000				0.20	12,822
	TOTAL Rohe, Lacey J						1.00	64,109
	SUBTOTAL NONFACULTY						0.323	20,682
	SUBTOTAL SALARIES & WAGES						0.323	20,682
	TOTAL PERSONAL SERVICES							20,682
	COST OBJECT TOTAL							20,682

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stewart, Sheila A	Financial Specialist	00004574	242302	12	2080	24.764	1.000	51,510
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	60,525
Berlie, Phillip A	Budget Director	00011757	244306	12			1.000	82,038
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	194,073
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	852
SUBTOTAL NONFACULTY							3.000	194,925
SUBTOTAL SALARIES & WAGES							3.000	194,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,273
519200 FICA CONTRIBUTION								10,553
519300 HEALTH INSURANCE CONTRIBUTION								18,615
519400 LIFE INSURANCE CONTRIBUTION								222
SUBTOTAL BENEFITS								40,663
TOTAL PERSONAL SERVICES								235,588
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
TOTAL NET OPERATING EXPENSES								5,415
COST OBJECT TOTAL								241,003

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	2080	24.355	1.000	50,658
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	82,247
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	132,905
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	13.613	1.000	28,314
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	13.440	1.000	27,955
Wilhelm, Christine N	Acctg Clk III	00004587	242401	12	2080	15.926	1.000	33,126
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	94,141
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	520	24.356	-0.250	-12,665
SUBTOTAL NONFACULTY							4.750	214,381
SUBTOTAL SALARIES & WAGES							4.750	214,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,398
519200 FICA CONTRIBUTION								11,607
519300 HEALTH INSURANCE CONTRIBUTION								20,473
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								44,722
TOTAL PERSONAL SERVICES								259,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-17,389
TOTAL NET OPERATING EXPENSES								53,004
COST OBJECT TOTAL								312,107

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	50,875
Wolfgram, Dale W	Payroll Manager	00009046	243328	12			1.000	79,587
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	124,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	254,562
514000 CLER/TECH/SERV WAGES								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	19.787	1.000	41,157
Hays, Shawna S	Payroll Technician	00012290	242411	12	2080	16.150	1.000	33,591
Hruska, Adelaide J	Payroll Technician	00015239	242411	12	1404	14.437	0.675	20,270
Inhofe, Paulette A	Payroll Technician	00004603	242411	12	2080	16.671	1.000	34,676
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	24.956	1.000	51,908
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	16.209	1.000	33,714
	TOTAL 514000 CLER/TECH/SERV WAGES						5.675	215,316
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,225
	SUBTOTAL NONFACULTY						8.675	472,103
	SUBTOTAL SALARIES & WAGES						8.675	472,103
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,302
519200 FICA CONTRIBUTION								25,560
519300 HEALTH INSURANCE CONTRIBUTION								45,086
519400 LIFE INSURANCE CONTRIBUTION								538
	SUBTOTAL BENEFITS							98,486
	TOTAL PERSONAL SERVICES							570,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
	TOTAL NET OPERATING EXPENSES							28,518
	COST OBJECT TOTAL							599,107

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (16)
COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garver, Rachel M	Associate Director	00008877	243300	12			1.000	64,210
Hartman, Beth J	Associate Director	00010180	243300	12			1.000	59,085
McCurdy, Collette E	Director	00004656	244300	12			1.000	82,418
Fangmeier, Terrie L	Student Accounts Spec-Customer Service	00013327	252300	12	2080	17.208	1.000	35,792
Leising, Scott T	Student Accounts Specialist	00012026	252300	12	2080	16.882	1.000	35,114
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	276,619
514000 CLER/TECH/SERV WAGES								
Bender, Valerie A	Staff Secy II	00004667	241409	12	2080	14.122	1.000	29,373
House, Jennifer L	Cler Asst II	00004665	241409	12	2080	14.822	1.000	30,830
TBA	Cler Asst II	00004664	241409	12	2080	13.655	1.000	28,403
Luft, Lila J	Acctg Clk III	00004659	242401	12	2080	13.875	1.000	28,859
Rhoads, Trudy J	Acctg Clk III	00004660	242401	12	2080	17.204	1.000	35,785
Schwartz, Andrea J	Acctg Clk III	00004661	242401	12	2080	16.292	1.000	33,887
Wood, Linda L	Cler Asst III	00004666	242409	12	2080	19.110	1.000	39,749
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	226,886
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004668	095500	00			0.000	759
SUBTOTAL NONFACULTY							12.000	504,264
SUBTOTAL SALARIES & WAGES							12.000	504,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,162
519200 FICA CONTRIBUTION								27,301
519300 HEALTH INSURANCE CONTRIBUTION								48,157
519400 LIFE INSURANCE CONTRIBUTION								575
SUBTOTAL BENEFITS								105,195
TOTAL PERSONAL SERVICES								609,459
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-150,584
TOTAL NET OPERATING EXPENSES								2,119
COST OBJECT TOTAL								611,578

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Nicki K	Financial Systems Training Specialist	00004600	242300	12	2080	21.438	1.000	44,590
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	50,061
Clausen, Joshua D	Business Systems Analyst	00015002	243300	12			1.000	60,600
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	65,025
TBA	Business Systems Analyst	00005497	243300	12			1.000	63,500
Goldenstein, Randall D	Revenue Data Administrator	00006580	303300	12			1.000	98,671
Huscher, Nora Lee	Director of Business Systems	00004576	304301	12			0.900	90,046
TOTAL 513000 MGR/PROFESSIONAL SAL							6.700	472,493
514000 CLER/TECH/SERV WAGES								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	17.758	1.000	36,937
SUBTOTAL NONFACULTY							7.700	509,430
SUBTOTAL SALARIES & WAGES							7.700	509,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,460
519200 FICA CONTRIBUTION								27,581
519300 HEALTH INSURANCE CONTRIBUTION								48,651
519400 LIFE INSURANCE CONTRIBUTION								581
SUBTOTAL BENEFITS								106,273
TOTAL PERSONAL SERVICES								615,703
COST OBJECT TOTAL								615,703

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	83,868
	(23-4325-0004)Univ Srv-Director		512100				0.50	83,868
	TOTAL Phelps, Kim A						1.00	167,736
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	24.760	0.500	25,750
	(23-4325-0004)Univ Srv-Director		513000				0.50	25,750
	TOTAL Zugmier, Rhonda L						1.00	51,500
Vogel, James W	Business Manager	00005352	243312	12			0.500	30,315
	(23-4325-0004)Univ Srv-Director		513000				0.50	30,315
	TOTAL Vogel, James W						1.00	60,630
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	37,180
	(23-4325-0004)Univ Srv-Director		513000				0.50	37,180
	TOTAL Taege, Steven R						1.00	74,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	93,245
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	936	21.317	0.450	19,953
	(23-4325-0004)Univ Srv-Director		514000				0.55	24,387
	TOTAL Cheney, Kimberly K						1.00	44,340
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	31,271
	SUBTOTAL NONFACULTY						2.450	228,337
	SUBTOTAL SALARIES & WAGES						2.450	228,337
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,205
	519200 FICA CONTRIBUTION							12,362
	519300 HEALTH INSURANCE CONTRIBUTION							21,806
	519400 LIFE INSURANCE CONTRIBUTION							260
	SUBTOTAL BENEFITS							47,633
	TOTAL PERSONAL SERVICES							275,970
	COST OBJECT TOTAL							275,970

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							19,681
	COST OBJECT TOTAL							723,760

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: SciQuest E-Shop (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							324,685
	TOTAL NET OPERATING EXPENSES							324,685
	COST OBJECT TOTAL							324,685

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv F&A (21-4326-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	64,559
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.118	12,311
	(21-4326-0001)Procurement Srv		513000				0.88	92,389
	TOTAL Kraft, Gary L						1.00	104,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.118	76,870
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			-1.000	-64,559
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			-0.118	-12,311
	(21-4326-0001)Procurement Srv		513000				0.88	92,389
	TOTAL Kraft, Gary L						1.00	104,700
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.118	-76,870
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: Inventory Control (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004593	090014	00			0.000	842
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	14.452	1.000	30,061
Lohmeier, John H	Property Control Supervisor	00004595	322700	12	2080	21.793	1.000	45,329
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,232
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	2,181
SUBTOTAL NONFACULTY							2.000	78,413
SUBTOTAL SALARIES & WAGES							2.000	78,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,535
519200 FICA CONTRIBUTION								4,245
519300 HEALTH INSURANCE CONTRIBUTION								7,488
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								16,357
TOTAL PERSONAL SERVICES								94,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
TOTAL NET OPERATING EXPENSES								442
COST OBJECT TOTAL								95,212

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: Equip Pickup Handling (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	11.806	0.820	20,137
	(23-4336-0001)Moving Services		514000				0.18	4,420
	TOTAL Baird, Jason A						1.00	24,557
Ebke, Chad D	Material Service Worker	00005633	321702	12	1706	13.415	0.820	22,880
	(23-4336-0001)Moving Services		514000				0.18	5,023
	TOTAL Ebke, Chad D						1.00	27,903
	TOTAL 514000 CLER/TECH/SERV WAGES						1.640	43,017
	SUBTOTAL NONFACULTY						1.640	43,017
	SUBTOTAL SALARIES & WAGES						1.640	43,017
	TOTAL PERSONAL SERVICES							43,017
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							31,581
	TOTAL NET OPERATING EXPENSES							31,581
	COST OBJECT TOTAL							74,598

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	9,102
Reining, Kenneth F	Manager, Mail & Distribution Services	00004273	323305	12			1.000	66,625
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	75,727
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	36,874
Blackburn, James H	Accounting Associate	00004275	242401	12	832	16.721	0.400	13,912
	(23-4325-0005)Univ Srv-Business Center		514000				0.60	20,868
TOTAL Blackburn, James H							1.00	34,780
Ouellette, Karen Sue	Mail Route Supervisor	00004276	321700	12	2080	15.637	1.000	32,524
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	17.412	1.000	36,216
Hunter, James	Mail Regulations Clerk I	00004285	321701	12	2080	15.133	1.000	31,476
Olson, Kim R	Mail Route Associate	00004282	321701	12	2080	12.750	1.000	26,520
Salzman, Ronald C	Mail Regulations Clerk I	00004281	321701	12	2080	14.117	1.000	29,363
Rohloff, Connie L	Mail Room Supervisor	00004283	322701	12	2080	21.182	1.000	44,059
TOTAL 514000 CLER/TECH/SERV WAGES							6.400	250,944
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,876
SUBTOTAL NONFACULTY							7.400	329,547
SUBTOTAL SALARIES & WAGES							7.400	329,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,058
519200 FICA CONTRIBUTION								17,842
519300 HEALTH INSURANCE CONTRIBUTION								31,472
519400 LIFE INSURANCE CONTRIBUTION								376
SUBTOTAL BENEFITS								68,748
TOTAL PERSONAL SERVICES								398,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123
TOTAL NET OPERATING EXPENSES								40,960
COST OBJECT TOTAL								439,255

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Radiological Health (30)
COST OBJECT: Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	76,823
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	109,415
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	186,238
514000 CLER/TECH/SERV WAGES								
Loehr, Matthew R	EHS Technician	00004694	242501	12	2080	17.322	1.000	36,030
White, Maxine K	EHS Technician	00009060	242501	12	2080	17.322	1.000	36,030
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,060
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-76,823
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			-1.000	-109,415
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-186,238
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Loehr, Matthew R	EHS Technician	00004694	242501	12	2080	17.322	-1.000	-36,030
White, Maxine K	EHS Technician	00009060	242501	12	2080	17.322	-1.000	-36,030
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.000	-72,060
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	55,017
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	38,737
	(21-4340-0004)EHS-Stormwater Mgm Pgm		513000				0.50	38,738
	TOTAL Olsen, Daniel Edward						1.00	77,475
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	26.621	1.000	55,372
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	23.427	0.500	24,364
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	24,364
	TOTAL Murrieta, Charles M						1.00	48,728
Whisinnand, Morgan C	Radiation Safety Specialist	00002735	243319	12	2080	23.523	1.000	48,928
Osthus, Brenda K	Director	00009388	244314	12			0.950	111,770
	(91-4625-0130)ARDC Remediation		513000				0.05	5,843
	TOTAL Osthus, Brenda K						1.00	117,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.950	334,188
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	54,764
DeShon, S Lynn	Staff Secy III	00008964	242409	12	2080	17.416	1.000	36,226
vonRentzell, Sherri J M	Cler Asst III	00011966	242409	12	2080	18.186	1.000	37,826
Kruse, Eric J	EHS Technician	00009683	242501	12	2080	16.940	1.000	35,236
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	16.593	1.000	34,513
Miller, Terry B	EHS Technical Support Associate	00008906	322700	12	2080	16.272	1.000	33,845
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	232,410
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,017
	SUBTOTAL NONFACULTY						8.950	576,615
	SUBTOTAL SALARIES & WAGES						8.950	576,615
	TOTAL PERSONAL SERVICES							576,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/€								-132,032
	TOTAL NET OPERATING EXPENSES							196,638
	COST OBJECT TOTAL							773,253

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	38,738
	(21-4340-0001)Environmental Health		513000				0.50	38,737
	TOTAL Olsen, Daniel Edward						1.00	77,475
Garrett, Elizabeth M	Enviromental Specialist	00010199	243319	12	2080	22.643	1.000	47,098
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	85,836
	SUBTOTAL NONFACULTY						1.500	85,836
	SUBTOTAL SALARIES & WAGES						1.500	85,836
	TOTAL PERSONAL SERVICES							85,836
	COST OBJECT TOTAL							85,836

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	81,057
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	66,176
Bond, Taylor J	Environmental Specialist	00008818	243319	12	2080	25.691	1.000	53,438
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	23.427	0.500	24,364
	(21-4340-0001)Environmental Health		513000				0.50	24,364
	TOTAL Murrieta, Charles M						1.00	48,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	225,035
514000 CLER/TECH/SERV WAGES								
Bray, Samantha J	EHS Technician	00009061	242501	12	2080	16.867	1.000	35,083
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	17.582	1.000	36,571
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,654
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-81,057
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			-1.000	-66,176
Bond, Taylor J	Environmental Specialist	00008818	243319	12	2080	25.691	-1.000	-53,438
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	23.427	-0.500	-24,364
	(21-4340-0001)Environmental Health		513000				0.50	24,364
	TOTAL Murrieta, Charles M						1.00	48,728
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.500	-225,035
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Bray, Samantha J	EHS Technician	00009061	242501	12	2080	16.867	-1.000	-35,083
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	17.582	-1.000	-36,571
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-71,654
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yardley, Owen K	Chief Police Srvc	00004368	098542	12			1.000	122,396
513000 MGR/PROFESSIONAL SAL								
Miller, Todd A	Software Developer	00003783	303317	12			1.000	65,472
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.500	24,645
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	24,646
	TOTAL Meehan, Bryan J						1.00	49,291
Nelson, Arlan C	Systems Administrator	00008983	303336	12			0.500	31,742
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	31,741
	TOTAL Nelson, Arlan C						1.00	63,483
Duncan, Todd J	Director of Support Services	00004391	354301	12			1.000	98,679
Evans, Charlotte R	Director of Patrol Operations	00004388	354301	12			1.000	101,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	322,534
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004373	090014	00			0.000	135,738
Malcom, Guadalupe	Staff Assistant	00004378	242409	12	2080	16.324	1.000	33,954
TBA	Dispatcher	00010349	352701	12	1456	14.062	0.700	20,474
TBA	Police Officer	00004381	353501	12	2080	22.761	1.000	47,343
	TOTAL 514000 CLER/TECH/SERV WAGES						2.700	237,509
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	36,356
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	65,180
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	113,155
	SUBTOTAL NONFACULTY						7.700	831,950
	SUBTOTAL SALARIES & WAGES						7.700	831,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								6,627
519300 HEALTH INSURANCE CONTRIBUTION								11,689
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							25,534
	TOTAL PERSONAL SERVICES							857,484
OPERATING EXPENSE								

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							76,899
540000	TRAVEL EXPENSE							1,368
550000	CAPITAL OUTLAY							53,000
	TOTAL NET OPERATING EXPENSES							131,267
	COST OBJECT TOTAL							988,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Mark J	Emergency Preparedness Coordinator	00012156	353300	12			1.000	63,214
	SUBTOTAL NONFACULTY						1.000	63,214
	SUBTOTAL SALARIES & WAGES						1.000	63,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								6,627
519300 HEALTH INSURANCE CONTRIBUTION								11,689
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							25,534
	TOTAL PERSONAL SERVICES							88,748
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,350
	TOTAL NET OPERATING EXPENSES							43,350
	COST OBJECT TOTAL							132,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	22.060	1.000	45,884
SUBTOTAL NONFACULTY							1.000	45,884
SUBTOTAL SALARIES & WAGES							1.000	45,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								6,627
519300 HEALTH INSURANCE CONTRIBUTION								11,689
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								25,534
TOTAL PERSONAL SERVICES								71,418
COST OBJECT TOTAL								71,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byers, Zachary P	Police Sergeant	00004364	353302	12	2080	29.905	1.000	62,202
Dibelka, David E	Police Sergeant	00004369	353302	12	2080	33.491	1.000	69,661
Hohlen, Jeffery M	Police Sergeant	00012752	353302	12	2080	33.890	1.000	70,492
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	35.064	1.000	72,934
Plessel, Jerry	Police Sergeant	00012257	353302	12	2080	34.785	1.000	72,353
Ricketts, Casey A	Police Sergeant	00004399	353302	12	2080	31.850	1.000	66,247
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	413,889
514000 CLER/TECH/SERV WAGES								
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	25.563	1.000	53,170
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	25.880	1.000	53,830
Eckel, Michael D	Police Officer	00004383	353501	12	2080	25.793	1.000	53,650
Edson, Luke E	Police Officer	00004397	353501	12	2080	25.179	1.000	52,373
Etherton, Gary A	Police Officer	00004380	353501	12	2080	28.103	1.000	58,454
Fischer, Eric A	Police Officer	00013810	353501	12	2080	20.856	1.000	43,380
Hohlen, Vanessa C	Police Officer	00004386	353501	12	2080	26.904	1.000	55,960
Kelly, Alex P	Police Officer	00013958	353501	12	2080	25.817	1.000	53,699
Luttig, Sarah E	Police Officer	00004385	353501	12	2080	20.856	1.000	43,380
McDowell, Jeremiah J	Police Officer	00004390	353501	12	2080	21.475	1.000	44,669
O'Grady, John P	Police Officer	00007126	353501	12	2080	28.507	1.000	59,294
Pembleton, Aaron T	Police Officer	00013809	353501	12	2080	26.622	1.000	55,374
Poskochil, Tyson J	Police Officer	00004387	353501	12	2080	29.067	1.000	60,459
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	29.501	1.000	61,362
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	27.887	1.000	58,004
Wilmes, Jordan J	Police Officer	00004389	353501	12	2080	28.782	1.000	59,866
TOTAL 514000 CLER/TECH/SERV WAGES							16.000	866,924
SUBTOTAL NONFACULTY							22.000	1,280,813
SUBTOTAL SALARIES & WAGES							22.000	1,280,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								6,627
519300 HEALTH INSURANCE CONTRIBUTION								11,689
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								25,534
TOTAL PERSONAL SERVICES								1,306,347
COST OBJECT TOTAL								1,306,347

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Backer, John A	Police Sergeant	00008599	353302	12	2080	34.428	1.000	71,610
514000 CLER/TECH/SERV WAGES								
Beitler, Kristy J	Police Officer	00009304	353501	12	2080	28.604	1.000	59,497
Evans, Robert M	Police Officer	00004379	353501	12	2080	25.345	1.000	52,718
Warner, Bryan M	Police Officer	00006210	353501	12	2080	23.248	1.000	48,355
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	160,570
SUBTOTAL NONFACULTY							4.000	232,180
SUBTOTAL SALARIES & WAGES							4.000	232,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								6,627
519300 HEALTH INSURANCE CONTRIBUTION								11,689
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								25,534
TOTAL PERSONAL SERVICES								257,714
COST OBJECT TOTAL								257,714

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Megan J	Communications Manager	00009128	353300	12			0.710	47,570
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.01	670
	(22-4360-0004)UNL Police Special Events		513000				0.07	4,690
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.21	14,070
	TOTAL Ellis, Megan J						1.00	67,000
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	1477	18.125	0.710	26,768
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	754
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,639
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,541
	TOTAL Conradt, Spencer J						1.00	37,702
Dodge, Tami MM	Dispatcher	00004376	352701	12	1477	17.771	0.710	26,239
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	740
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,592
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,392
	TOTAL Dodge, Tami MM						1.00	36,963
Draftz, Robert J	Dispatcher	00009130	352701	12	1477	17.219	0.710	25,429
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	717
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,507
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,163
	TOTAL Draftz, Robert J						1.00	35,816
Graham, Amanda K	Dispatcher	00008984	352701	12	1477	16.822	0.710	24,843
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	700
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,450
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,996
	TOTAL Graham, Amanda K						1.00	34,989
Meginnis, Jill M	Dispatcher	00008980	352701	12	1477	15.602	0.710	23,042
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	648
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,272
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,491
	TOTAL Meginnis, Jill M						1.00	32,453
Schultze, Allison E	Dispatcher	00008598	352701	12	1477	14.368	0.710	21,219
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	598
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,092
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	5,977
	TOTAL Schultze, Allison E	1083					1.00	29,886
Yardley, Holly L	Dispatcher	00004377	352701	12	1477	18.741	0.710	27,677

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,729
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,797
	TOTAL Yardley, Holly L						1.00	38,982
	TOTAL 514000 CLER/TECH/SERV WAGES						4.970	175,217
	SUBTOTAL NONFACULTY						5.680	222,787
	SUBTOTAL SALARIES & WAGES						5.680	222,787
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,078
	519300 HEALTH INSURANCE CONTRIBUTION							11,689
	519400 LIFE INSURANCE CONTRIBUTION							140
	SUBTOTAL BENEFITS							18,907
	TOTAL PERSONAL SERVICES							241,694
	COST OBJECT TOTAL							241,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Education & Training (21-4360-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nissen, Koan L	Police Officer	00004392	353501	12	2080	28.406	1.000	59,084
SUBTOTAL NONFACULTY							1.000	59,084
SUBTOTAL SALARIES & WAGES							1.000	59,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								6,627
519300 HEALTH INSURANCE CONTRIBUTION								11,689
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								25,534
TOTAL PERSONAL SERVICES								84,618
COST OBJECT TOTAL								84,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barent, Sara J	Building Access Associate	00008982	352700	12	2080	18.267	1.000	37,996
Dolton, Megan M	Building Access Associate	00005296	352700	12	2080	14.358	1.000	29,865
Ives, Lora E	Building Access Supervisor	00008978	353500	12	2080	22.214	1.000	46,205
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	114,066
SUBTOTAL NONFACULTY							3.000	114,066
SUBTOTAL SALARIES & WAGES							3.000	114,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								6,627
519300 HEALTH INSURANCE CONTRIBUTION								11,689
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								25,534
TOTAL PERSONAL SERVICES								139,600
COST OBJECT TOTAL								139,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Project Manager	00010354	363308	12			1.000	65,254
	SUBTOTAL NONFACULTY						1.000	65,254
	SUBTOTAL SALARIES & WAGES						1.000	65,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								6,627
519300 HEALTH INSURANCE CONTRIBUTION								11,689
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							25,534
	TOTAL PERSONAL SERVICES							90,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,500
	TOTAL NET OPERATING EXPENSES							28,500
	COST OBJECT TOTAL							119,288

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Operations Analysis (65)
COST OBJECT: Office of Internal Audit (21-4365-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dahlke, Deborah K	Director	00009149	095082	12			1.000	108,927
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012689	090013	00			0.000	13,107
Farber, Jason L	Senior Auditor	00005993	243308	12			1.000	64,337
Peters, Pamela	Senior Auditor	00004698	243308	12			1.000	64,337
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	141,781
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006013	095500	00			0.000	487
SUBTOTAL NONFACULTY							3.000	251,195
SUBTOTAL SALARIES & WAGES							3.000	251,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,299
519200 FICA CONTRIBUTION								5,897
519300 HEALTH INSURANCE CONTRIBUTION								10,403
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								22,723
TOTAL PERSONAL SERVICES								273,918
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,694
540000 TRAVEL EXPENSE								8,092
TOTAL NET OPERATING EXPENSES								17,786
COST OBJECT TOTAL								291,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Operations Analysis (65)
COST OBJECT: Operations Analysis F&A (21-4365-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mayo Rejai, Rene G	IT Auditor	00013047	303300	12			1.000	73,405
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mayo Rejai, Rene G	IT Auditor	00013047	303300	12			-1.000	-73,405
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			1.000	159,873
513000 MGR/PROFESSIONAL SAL								
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			1.000	70,518
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	59,678
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	48,703
Rooney, Marilyn J	Sr HR Facilitator	00004616	243313	12			1.000	48,550
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	43,710
Clayton, Gregory P	Director, Benefits & Risk Management	00004613	244300	12			1.000	83,588
Pajnigar, Roshan	Director, Compensation & Employment	00004610	244300	12			1.000	87,386
Brooks, Layton W	Employee Relations Director	00009165	244308	12			1.000	79,167
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	87,458
Gorji, Kyla J	EAP Counselor	00007691	293319	12			1.000	60,654
Sylvester, Floyd E	Director, Employee Assistance Program	00007690	294300	12			1.000	80,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	750,269
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	34,672
Ramirez, Rosalinda Barajas	Administrative Technician	00004631	242400	12	2080	18.234	1.000	37,927
Wendling, Susan R	Administrative Technician I	00008593	242400	12	2080	17.652	1.000	36,716
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	15.998	1.000	33,276
Essink, Lyndi E	Benefits Assistant	00007129	242407	12	2080	15.952	1.000	33,180
Fry, Diane M	Benefits Assistant	00004623	242407	12	2080	14.257	1.000	29,655
Tiedtke, Michelle R	Benefits Assistant	00004626	242407	12	2080	14.210	1.000	29,557
Turco, Susan D	Benefits Assistant (Lead)	00004628	242407	12	2080	16.879	1.000	35,108
Nau, Carol A	EAP Associate	00007692	242409	12	2080	16.283	1.000	33,869
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	303,960
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,340
	SUBTOTAL NONFACULTY						20.000	1,215,442
	SUBTOTAL SALARIES & WAGES						20.000	1,215,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,245
519200 FICA CONTRIBUTION								8,656
519300 HEALTH INSURANCE CONTRIBUTION								15,268
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS	1090						33,351
	TOTAL PERSONAL SERVICES							1,248,793

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							121,204
540000	TRAVEL EXPENSE							3,789
	TOTAL NET OPERATING EXPENSES							124,993
	COST OBJECT TOTAL							1,373,786

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MANAGERIAL/PROF POOL -O&M	Mgr/Prof Adjustment	00008376	090013	00			0.000	2,381
MANAGERIAL/PROF POOL LINE	Mgr/Prof Adjustment	00008376	090013	00			0.000	1,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	4,265
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	506,955
	SUBTOTAL NONFACULTY						0	511,220
	SUBTOTAL SALARIES & WAGES						0.000	511,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,455
519200 FICA CONTRIBUTION								12,596
519300 HEALTH INSURANCE CONTRIBUTION								22,219
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							48,535
	TOTAL PERSONAL SERVICES							559,755
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,899
529000 UTILITIES								295,585
	TOTAL NET OPERATING EXPENSES							306,484
	COST OBJECT TOTAL							866,239

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Megan J	Communications Manager	00009128	353300	12			0.210	14,070
	(21-4360-1007)Police-Dispatch		513000				0.71	47,570
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.01	670
	(22-4360-0004)UNL Police Special Events		513000				0.07	4,690
	TOTAL Ellis, Megan J						1.00	67,000
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	416	18.125	0.200	7,541
	(21-4360-1007)Police-Dispatch		514000				0.71	26,768
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	754
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,639
	TOTAL Conradt, Spencer J						1.00	37,702
Dodge, Tami MM	Dispatcher	00004376	352701	12	416	17.771	0.200	7,392
	(21-4360-1007)Police-Dispatch		514000				0.71	26,239
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	740
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,592
	TOTAL Dodge, Tami MM						1.00	36,963
Draftz, Robert J	Dispatcher	00009130	352701	12	416	17.219	0.200	7,163
	(21-4360-1007)Police-Dispatch		514000				0.71	25,429
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	717
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,507
	TOTAL Draftz, Robert J						1.00	35,816
Graham, Amanda K	Dispatcher	00008984	352701	12	416	16.822	0.200	6,996
	(21-4360-1007)Police-Dispatch		514000				0.71	24,843
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	700
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,450
	TOTAL Graham, Amanda K						1.00	34,989
Meginnis, Jill M	Dispatcher	00008980	352701	12	416	15.602	0.200	6,491
	(21-4360-1007)Police-Dispatch		514000				0.71	23,042
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	648
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,272
	TOTAL Meginnis, Jill M						1.00	32,453
Schultze, Allison E	Dispatcher	00008598	352701	12	416	14.368	0.200	5,977
	(21-4360-1007)Police-Dispatch		514000				0.71	21,219
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	598
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,092
	TOTAL Schultze, Allison E	1093					1.00	29,886
TBA	Dispatcher	00010349	352701	12	416	14.063	0.200	5,850

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yardley, Holly L	Dispatcher	00004377	352701	12	416	18.741	0.200	7,797
	(21-4360-1007)Police-Dispatch		514000				0.71	27,677
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,729
	TOTAL Yardley, Holly L						1.00	38,982
Choat, Adina M	Community Service Officer	00010360	352702	12	2080	13.221	1.000	27,499
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	16.235	1.000	33,768
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	13.221	1.000	27,499
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	12.680	1.000	26,374
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	13.582	1.000	28,251
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	14.337	1.000	29,821
Matic, Sladjan	Community Service Officer	00010363	352702	12	2080	13.328	1.000	27,723
Rubottom, Joshua V	Community Service Officer	00008981	352702	12	2080	12.680	1.000	26,374
Slaby, Bradley J	Community Service Officer	00010343	352702	12	2080	12.177	1.000	25,328
Tegley III, Thomas L	Community Service Officer	00009392	352702	12	2080	12.572	1.000	26,150
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	20.652	1.000	42,957
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	20.862	1.000	43,393
	TOTAL 514000 CLER/TECH/SERV WAGES						13.600	420,344
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	SUBTOTAL NONFACULTY						13.810	488,037
	SUBTOTAL SALARIES & WAGES						13.810	488,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,792
519200 FICA CONTRIBUTION								54,230
519300 HEALTH INSURANCE CONTRIBUTION								95,650
519400 LIFE INSURANCE CONTRIBUTION								1,150
519800 WORKERS COMPENSATION								5,175
	SUBTOTAL BENEFITS							161,997
	TOTAL PERSONAL SERVICES							650,034
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
	TOTAL NET OPERATING EXPENSES							71,000
	COST OBJECT TOTAL							721,034

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Megan J	Communications Manager	00009128	353300	12			0.070	4,690
	(21-4360-1007)Police-Dispatch		513000				0.71	47,570
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.01	670
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.21	14,070
	TOTAL Ellis, Megan J						1.00	67,000
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	145	18.125	0.070	2,639
	(21-4360-1007)Police-Dispatch		514000				0.71	26,768
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	754
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,541
	TOTAL Conradt, Spencer J						1.00	37,702
Dodge, Tami MM	Dispatcher	00004376	352701	12	145	17.771	0.070	2,592
	(21-4360-1007)Police-Dispatch		514000				0.71	26,239
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	740
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,392
	TOTAL Dodge, Tami MM						1.00	36,963
Draftz, Robert J	Dispatcher	00009130	352701	12	145	17.219	0.070	2,507
	(21-4360-1007)Police-Dispatch		514000				0.71	25,429
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	717
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,163
	TOTAL Draftz, Robert J						1.00	35,816
Graham, Amanda K	Dispatcher	00008984	352701	12	145	16.822	0.070	2,450
	(21-4360-1007)Police-Dispatch		514000				0.71	24,843
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	700
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,996
	TOTAL Graham, Amanda K						1.00	34,989
Meginnis, Jill M	Dispatcher	00008980	352701	12	145	15.602	0.070	2,272
	(21-4360-1007)Police-Dispatch		514000				0.71	23,042
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	648
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,491
	TOTAL Meginnis, Jill M						1.00	32,453
Schultze, Allison E	Dispatcher	00008598	352701	12	145	14.368	0.070	2,092
	(21-4360-1007)Police-Dispatch		514000				0.71	21,219
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	598
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	5,977
	TOTAL Schultze, Allison E	1095					1.00	29,886
TBA	Dispatcher	00010349	352701	12	166	14.063	0.080	2,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yardley, Holly L	Dispatcher	00004377	352701	12	145	18.741	0.070	2,729
	(21-4360-1007)Police-Dispatch		514000				0.71	27,677
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,797
	TOTAL Yardley, Holly L						1.00	38,982
	TOTAL 514000 CLER/TECH/SERV WAGES						0.570	19,621
	SUBTOTAL NONFACULTY						0.640	24,311
	SUBTOTAL SALARIES & WAGES						0.640	24,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							1,298
	TOTAL PERSONAL SERVICES							25,609
	COST OBJECT TOTAL							25,609

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.500	24,646
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	24,645
	TOTAL Meehan, Bryan J						1.00	49,291
Nelson, Arlan C	Systems Administrator	00008983	303336	12			0.500	31,741
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	31,742
	TOTAL Nelson, Arlan C						1.00	63,483
Ellis, Megan J	Communications Manager	00009128	353300	12			0.010	670
	(21-4360-1007)Police-Dispatch		513000				0.71	47,570
	(22-4360-0004)UNL Police Special Events		513000				0.07	4,690
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.21	14,070
	TOTAL Ellis, Megan J						1.00	67,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.010	57,057
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	42	18.125	0.020	754
	(21-4360-1007)Police-Dispatch		514000				0.71	26,768
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,639
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,541
	TOTAL Conradt, Spencer J						1.00	37,702
Dodge, Tami MM	Dispatcher	00004376	352701	12	42	17.771	0.020	740
	(21-4360-1007)Police-Dispatch		514000				0.71	26,239
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,592
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,392
	TOTAL Dodge, Tami MM						1.00	36,963
Draftz, Robert J	Dispatcher	00009130	352701	12	42	17.219	0.020	717
	(21-4360-1007)Police-Dispatch		514000				0.71	25,429
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,507
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,163
	TOTAL Draftz, Robert J						1.00	35,816
Graham, Amanda K	Dispatcher	00008984	352701	12	42	16.822	0.020	700
	(21-4360-1007)Police-Dispatch		514000				0.71	24,843
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,450
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,996
	TOTAL Graham, Amanda K						1.00	34,989
Meginnis, Jill M	Dispatcher	00008980	352701	12	42	15.602	0.020	648

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.71	23,042
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,272
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,491
	TOTAL Meginnis, Jill M						1.00	32,453
Schultze, Allison E	Dispatcher	00008598	352701	12	42	14.368	0.020	598
	(21-4360-1007)Police-Dispatch		514000				0.71	21,219
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,092
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	5,977
	TOTAL Schultze, Allison E						1.00	29,886
TBA	Dispatcher	00010349	352701	12	42	14.063	0.020	585
Yardley, Holly L	Dispatcher	00004377	352701	12	42	18.741	0.020	779
	(21-4360-1007)Police-Dispatch		514000				0.71	27,677
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,729
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,797
	TOTAL Yardley, Holly L						1.00	38,982
	TOTAL 514000 CLER/TECH/SERV WAGES						0.160	5,521
	SUBTOTAL NONFACULTY						1.170	62,578
	SUBTOTAL SALARIES & WAGES						1.170	62,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								745
519200 FICA CONTRIBUTION								697
519300 HEALTH INSURANCE CONTRIBUTION								1,230
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								664
	SUBTOTAL BENEFITS							3,351
	TOTAL PERSONAL SERVICES							65,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							109,929

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Shared Services (08)
COST OBJECT: Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012699	090013	00			0.000	9,534
Miller, Karen A	Programmer Analyst Associate	00012749	302300	12			1.000	55,917
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	20.958	1.000	43,593
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	109,044
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009251	095500	00			0.000	8,503
SUBTOTAL NONFACULTY							2.000	117,547
SUBTOTAL SALARIES & WAGES							2.000	117,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,798
519200 FICA CONTRIBUTION								6,364
519300 HEALTH INSURANCE CONTRIBUTION								11,226
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								1,258
SUBTOTAL BENEFITS								25,780
TOTAL PERSONAL SERVICES								143,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,475
540000 TRAVEL EXPENSE								5,746
TOTAL NET OPERATING EXPENSES								18,221
COST OBJECT TOTAL								161,548

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Financial Services Aux Account (23-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	159	24.976	0.076	3,956
	(21-4311-0001)Accounting		513000				0.92	47,885
	TOTAL Hassler, Cheryl R						1.00	51,841
	SUBTOTAL NONFACULTY						0.076	3,956
	SUBTOTAL SALARIES & WAGES						0.076	3,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								214
519300 HEALTH INSURANCE CONTRIBUTION								378
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							868
	TOTAL PERSONAL SERVICES							4,824
	COST OBJECT TOTAL							4,824

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steffens, Heather B	Card Programs Coordinator	00013690	242300	12	2080	20.008	1.000	41,616
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.570	42,138
	(21-4311-0001)Accounting		513000				0.43	32,035
	TOTAL Schnase, Jenny A						1.00	74,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.570	83,754
	SUBTOTAL NONFACULTY						1.570	83,754
	SUBTOTAL SALARIES & WAGES						1.570	83,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,843
519200 FICA CONTRIBUTION								4,534
519300 HEALTH INSURANCE CONTRIBUTION								7,999
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								896
	SUBTOTAL BENEFITS							18,367
	TOTAL PERSONAL SERVICES							102,121
	COST OBJECT TOTAL							102,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,000
TOTAL NET OPERATING EXPENSES								455,000
COST OBJECT TOTAL								455,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	83,868
	(21-4325-0001)University Services		512100				0.50	83,868
	TOTAL Phelps, Kim A						1.00	167,736
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	24.760	0.500	25,750
	(21-4325-0001)University Services		513000				0.50	25,750
	TOTAL Zugmier, Rhonda L						1.00	51,500
Vogel, James W	Business Manager	00005352	243312	12			0.500	30,315
	(21-4325-0001)University Services		513000				0.50	30,315
	TOTAL Vogel, James W						1.00	60,630
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	37,180
	(21-4325-0001)University Services		513000				0.50	37,180
	TOTAL Taege, Steven R						1.00	74,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	93,245
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	1144	21.317	0.550	24,387
	(21-4325-0001)University Services		514000				0.45	19,953
	TOTAL Cheney, Kimberly K						1.00	44,340
	SUBTOTAL NONFACULTY						2.550	201,500
	SUBTOTAL SALARIES & WAGES						2.550	201,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,653
	519200 FICA CONTRIBUTION							10,909
	519300 HEALTH INSURANCE CONTRIBUTION							19,243
	519400 LIFE INSURANCE CONTRIBUTION							230
	519800 WORKERS COMPENSATION							2,156
	SUBTOTAL BENEFITS							44,191
	TOTAL PERSONAL SERVICES							245,691
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							195,120
	540000 TRAVEL EXPENSE							1,040
	570000 COST OF GOODS SOLD							11,307,000
	TOTAL NET OPERATING EXPENSES							11,503,160
	COST OBJECT TOTAL							11,748,851

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	15.291	1.000	31,805
Barr, Deirdre Margaret	Accounting Associate	00008935	242401	12	2080	15.930	1.000	33,134
Blackburn, James H	Accounting Associate	00004275	242401	12	1248	16.721	0.600	20,868
	(21-4328-0001)Mail Service		514000				0.40	13,912
	TOTAL Blackburn, James H						1.00	34,780
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	19.697	1.000	40,969
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	16.660	1.000	34,652
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	16.521	1.000	34,363
	TOTAL 514000 CLER/TECH/SERV WAGES						5.600	195,791
	SUBTOTAL NONFACULTY						5.600	195,791
	SUBTOTAL SALARIES & WAGES						5.600	195,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,323
519200 FICA CONTRIBUTION								10,600
519300 HEALTH INSURANCE CONTRIBUTION								18,698
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								2,095
	SUBTOTAL BENEFITS							42,939
	TOTAL PERSONAL SERVICES							238,730
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							295,730

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Services Rebates (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Logan, Bradley S	Senior IT Sourcing Specialist	00005713	323300				0.662	48,163
	(21-4326-0001)Procurement Srv		513000				0.34	24,534
	TOTAL Logan, Bradley S						1.00	72,697
Biskup, Claudette J	Sourcing Specialist	00004395	323301				0.662	28,379
	(21-4326-0001)Procurement Srv		513000				0.34	14,455
	TOTAL Biskup, Claudette J						1.00	42,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.324	76,542
	SUBTOTAL NONFACULTY						1.324	76,542
	SUBTOTAL SALARIES & WAGES						1.324	76,542
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,426
	519200 FICA CONTRIBUTION							4,144
	519300 HEALTH INSURANCE CONTRIBUTION							7,310
	519400 LIFE INSURANCE CONTRIBUTION							87
	519800 WORKERS COMPENSATION							819
	SUBTOTAL BENEFITS							16,786
	TOTAL PERSONAL SERVICES							93,328
	COST OBJECT TOTAL							93,328

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Software Procurement & Deployment (23-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuddeback, Susan A	Software Distribution and Asset Manager	00013022	303300	12			1.000	62,541
Chraibi, Ayatollah Houcine	Sourcing Specialist	00003323	323301	12			1.000	41,885
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,426
	SUBTOTAL NONFACULTY						2.000	104,426
	SUBTOTAL SALARIES & WAGES						2.000	104,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,039
519200 FICA CONTRIBUTION								5,654
519300 HEALTH INSURANCE CONTRIBUTION								9,973
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								1,117
	SUBTOTAL BENEFITS							22,902
	TOTAL PERSONAL SERVICES							127,328
	COST OBJECT TOTAL							127,328

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.150	7,270
	(23-4334-0001)Printing Services		513000				0.80	38,773
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,426
	TOTAL Green, Debbie K						1.00	48,469
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,358
	(23-4336-0001)Moving Services		513000				0.02	1,344
	(23-4334-0001)Printing Services		513000				0.90	60,437
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,015
	TOTAL Holmes, H Duane						1.00	67,154
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	10,628
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	14.888	1.000	30,968
Tridle, John D	Mail Machine Operator	00005594	321700	12	2080	13.687	1.000	28,468
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	312	19.351	0.150	6,039
	(23-4334-0001)Printing Services		514000				0.85	34,212
	TOTAL Boe, Charlotte M						1.00	40,251
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	24.175	0.150	7,543
	(23-4334-0001)Printing Services		514000				0.80	40,226
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,515
	TOTAL Hawco, Scott A						1.00	50,284
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	312	16.274	0.150	5,079
	(23-4334-0001)Printing Services		514000				0.45	15,232
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.40	13,539
	TOTAL Allen, Emily A						1.00	33,850
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	19.395	0.150	6,052
	(23-4334-0001)Printing Services		514000				0.85	34,289
	TOTAL Haes, Kimberly A						1.00	40,341
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	312	14.532	0.150	4,534
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.85	25,693
	TOTAL Losh, Lacey RD						1.00	30,227
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	17.133	0.150	5,346
	(23-4334-0001)Printing Services		514000				0.85	30,290
	TOTAL Johnson, Carol M						1.00	35,636
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	19.309	0.150	6,025
	(23-4334-0001)Printing Services		514000				0.85	34,138
	TOTAL Woodward, Nancy S	1107					1.00	40,163
	TOTAL 514000 CLER/TECH/SERV WAGES						3.050	100,054

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.250	110,682
	SUBTOTAL SALARIES & WAGES						3.250	110,682
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,401
519200	FICA CONTRIBUTION							5,992
519300	HEALTH INSURANCE CONTRIBUTION							10,570
519400	LIFE INSURANCE CONTRIBUTION							126
519800	WORKERS COMPENSATION							1,184
	SUBTOTAL BENEFITS							24,273
	TOTAL PERSONAL SERVICES							134,955
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,185,470
540000	TRAVEL EXPENSE							2,600
570000	COST OF GOODS SOLD							63,400
	TOTAL NET OPERATING EXPENSES							2,251,470
	COST OBJECT TOTAL							2,386,425

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Sherryl M	Assistant Director	00004404	243300	12			1.000	60,976
Carpenter, Daniel	Director	00007584	244300	12			1.000	73,030
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	134,006
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	2,638
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	13.920	1.000	28,953
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	12.549	1.000	26,101
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	13.921	1.000	28,955
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	14.566	1.000	30,297
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	23.013	0.500	23,934
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	23,934
TOTAL Beggs, Toni A							1.00	47,868
Manning, William P	Staff Assistant/Night Staff Supervisor	00015013	242400	12	2080	24.859	1.000	51,706
Wagner, Douglas Wayne	Staff Assistant	00008785	242409	12	2080	18.366	1.000	38,202
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	24.759	0.500	25,749
	(23-4332-0004)Parking - Transit Operations		514000				0.50	25,749
TOTAL Fuller, Ronald G							1.00	51,498
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1040	13.243	0.500	13,773
	(23-4332-0004)Parking - Transit Operations		514000				0.50	13,773
TOTAL Giles, Danny L							1.00	27,546
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	1560	11.668	0.750	18,203
	(23-4332-0004)Parking - Transit Operations		514000				0.25	6,067
TOTAL Mota, Laurence T							1.00	24,270
TOTAL 514000 CLER/TECH/SERV WAGES							8.250	288,511
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00		6.284	15.000	196,065
SUBTOTAL NONFACULTY							25.250	618,582
SUBTOTAL SALARIES & WAGES							25.250	618,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,773
519200 FICA CONTRIBUTION								33,490
519300 HEALTH INSURANCE CONTRIBUTION								59,075
519400 LIFE INSURANCE CONTRIBUTION								705
519800 WORKERS COMPENSATION								6,619
SUBTOTAL BENEFITS								135,662
TOTAL PERSONAL SERVICES								754,244

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,180,291
540000	TRAVEL EXPENSE							47,000
	TOTAL NET OPERATING EXPENSES							1,227,291
	COST OBJECT TOTAL							1,981,535

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	23.013	0.500	23,934
	(23-4332-0001)Parking Lot Services		514000				0.50	23,934
	TOTAL Beggs, Toni A						1.00	47,868
Dykema, Scott E	Building & Grounds Attendant	00012428	271700	12	1040	9.938	0.500	10,335
	(23-4332-0005)Parking - 14 & Avery Garage		514000				0.50	10,335
	TOTAL Dykema, Scott E						1.00	20,670
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	34,269
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	SUBTOTAL NONFACULTY						1.000	83,372
	SUBTOTAL SALARIES & WAGES						1.000	83,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,821
519200 FICA CONTRIBUTION								4,514
519300 HEALTH INSURANCE CONTRIBUTION								7,962
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								892
	SUBTOTAL BENEFITS							18,284
	TOTAL PERSONAL SERVICES							101,656
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,800
	TOTAL NET OPERATING EXPENSES							98,800
	COST OBJECT TOTAL							200,456

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	11.385	1.000	23,680
							1.000	23,680
							1.000	23,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,369
519200 FICA CONTRIBUTION								1,282
519300 HEALTH INSURANCE CONTRIBUTION								2,261
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								253
							5,192	
							28,872	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,600
							155,600	
							184,472	

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hike, Steven P	Bus Driver	00011136	321704	12	2080	21.591	1.000	44,910
Hovermale, Keith I	Bus Driver	00011134	321704	12	2080	14.663	1.000	30,498
Love, Robert K	Bus Driver	00008610	321704	12	2080	14.737	1.000	30,653
TBA	Bus Driver	00008608	321704	12	2080	10.789	1.000	22,441
TBA	Bus Driver	00009408	321704	12	2080	10.957	1.000	22,791
TBA	Bus Driver	00009962	321704	01	2080	17.354	0.750	27,073
TBA	Transit Dispatcher CDL Trainer	00012427	321704	12	2080	16.140	1.000	33,571
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	24.759	0.500	25,749
	(23-4332-0001)Parking Lot Services		514000				0.50	25,749
	TOTAL Fuller, Ronald G						1.00	51,498
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1040	13.243	0.500	13,773
	(23-4332-0001)Parking Lot Services		514000				0.50	13,773
	TOTAL Giles, Danny L						1.00	27,546
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	520	11.668	0.250	6,067
	(23-4332-0001)Parking Lot Services		514000				0.75	18,203
	TOTAL Mota, Laurence T						1.00	24,270
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	257,526
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	SUBTOTAL NONFACULTY						8.000	383,546
	SUBTOTAL SALARIES & WAGES						8.000	383,546
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,180
	519200 FICA CONTRIBUTION							20,765
	519300 HEALTH INSURANCE CONTRIBUTION							36,629
	519400 LIFE INSURANCE CONTRIBUTION							437
	519800 WORKERS COMPENSATION							4,104
	SUBTOTAL BENEFITS							84,115
	TOTAL PERSONAL SERVICES							467,661
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							612,400
	540000 TRAVEL EXPENSE							26,500
	TOTAL NET OPERATING EXPENSES							638,900
	COST OBJECT TOTAL							1,106,561

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dykema, Scott E	Building & Grounds Attendant	00012428	271700	12	1040	9.938	0.500	10,335
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	10,335
	TOTAL Dykema, Scott E						1.00	20,670
	SUBTOTAL NONFACULTY						0.500	10,335
	SUBTOTAL SALARIES & WAGES						0.500	10,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								598
519200 FICA CONTRIBUTION								560
519300 HEALTH INSURANCE CONTRIBUTION								987
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							2,268
	TOTAL PERSONAL SERVICES							12,603
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
	TOTAL NET OPERATING EXPENSES							101,000
	COST OBJECT TOTAL							113,603

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Patrick T	Director	00005411	274300	12			1.000	75,414
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00		10.415	0.250	4,752
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	16.645	1.000	34,621
Robertson, Ronald F	Service Attendant	00005419	271700	12	2080	10.073	1.000	20,952
TBA	Service Attendant	00005416	271700	12	1040	10.585	0.500	11,008
TBA	Vehicle and Building Service Attendant	00005418	271700	12	2080	9.500	1.000	19,760
Weir, Clinton W	Service Attendant	00005417	271700	12	2080	10.788	1.000	22,440
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	15.184	0.700	22,109
	(23-4335-0001)Courier/Delivery Services		514000				0.30	9,474
	TOTAL Hunt, Shawn L						1.00	31,583
	TOTAL 514000 CLER/TECH/SERV WAGES						5.450	135,698
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00		3.929	0.330	2,697
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	2,417
	SUBTOTAL NONFACULTY						6.780	216,226
	SUBTOTAL SALARIES & WAGES						6.780	216,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,504
519200 FICA CONTRIBUTION								11,706
519300 HEALTH INSURANCE CONTRIBUTION								20,650
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								2,314
	SUBTOTAL BENEFITS							47,420
	TOTAL PERSONAL SERVICES							263,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	TOTAL NET OPERATING EXPENSES							2,022,922
	COST OBJECT TOTAL							2,286,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services Equipment (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							806,692
	TOTAL NET OPERATING EXPENSES							806,692
	COST OBJECT TOTAL							806,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Trans Srv-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Deliyannis, Timoleon N	Mech II	00012216	271601	12	2080	12.320	1.000	25,625
Nettleton, Warren D	Mech II	00010295	271601	12	2080	17.065	1.000	35,495
TBA	Mechanic Supervisor	00005423	272600	12	2080	27.842	1.000	57,911
Schneckloth, Larren D	Mech III	00011698	272601	12	1040	20.911	0.500	21,747
Sinkler, Earl W	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
Svehla, William P	Mech III	00005422	272601	12	2080	21.957	1.000	45,671
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	19.666	1.000	40,905
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	274,791
SUBTOTAL NONFACULTY							6.500	274,791
SUBTOTAL SALARIES & WAGES							6.500	274,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,891
519200 FICA CONTRIBUTION								14,877
519300 HEALTH INSURANCE CONTRIBUTION								26,243
519400 LIFE INSURANCE CONTRIBUTION								313
519800 WORKERS COMPENSATION								2,940
SUBTOTAL BENEFITS								60,264
TOTAL PERSONAL SERVICES								335,055
COST OBJECT TOTAL								335,055

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.800	38,773
	(23-4328-0001)Mail Service		513000				0.15	7,270
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,426
	TOTAL Green, Debbie K						1.00	48,469
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	60,437
	(23-4328-0001)Mail Service		513000				0.05	3,358
	(23-4336-0001)Moving Services		513000				0.02	1,344
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,015
	TOTAL Holmes, H Duane						1.00	67,154
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.300	25,689
	(23-4336-0001)Moving Services		513000				0.02	1,713
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,563
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	42,816
	(23-4337-0001)Stores - Central Operations		513000				0.08	6,849
	TOTAL Hadenfeldt, David M						1.00	85,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	124,899
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	13.787	1.000	28,676
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	12.625	0.800	21,008
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.20	5,252
	TOTAL Reinhardt, Nanita G						1.00	26,260
Thompson, Penny S	Bindery Worker II	00005605	321707	12	2080	13.869	1.000	28,847
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	1768	19.351	0.850	34,212
	(23-4328-0001)Mail Service		514000				0.15	6,039
	TOTAL Boe, Charlotte M						1.00	40,251
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	24.175	0.800	40,226
	(23-4328-0001)Mail Service		514000				0.15	7,543
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,515
	TOTAL Hawco, Scott A						1.00	50,284
Berg, Bruce E	Bindery Worker III	00005599	322601	12	1976	23.477	0.950	46,389
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,443
	TOTAL Berg, Bruce E						1.00	48,832
Pierce, Paul A	Bindery Worker III	00005597	322601	12	2080	15.711	1.000	32,679
Scdoris Jr, Daniel L	Bindery Worker III	00005589	322601	12	2080	17.214	1.000	35,805
TBA	Bindery Worker III	00005595	322601	12	1976	24.996	0.950	49,392
Fisher, Jeffrey S	Press Operator	111800005610	322602	12	1456	15.787	0.700	22,985

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,807,151
	COST OBJECT TOTAL							2,794,940

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							18,699
	TOTAL NET OPERATING EXPENSES							18,699
	COST OBJECT TOTAL							18,699

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			1.000	43,475
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.500	42,816
	(23-4336-0001)Moving Services		513000				0.02	1,713
	(23-4334-0001)Printing Services		513000				0.30	25,689
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,563
	(23-4337-0001)Stores - Central Operations		513000				0.08	6,849
	TOTAL Hadenfeldt, David M						1.00	85,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	86,291
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322602	12	624	17.828	0.300	11,124
	(23-4334-0006)Prnt Serv-East Union Copy Cent		514000				0.70	25,959
	TOTAL Allder, Jojen						1.00	37,083
	SUBTOTAL NONFACULTY						1.800	97,415
	SUBTOTAL SALARIES & WAGES						1.800	97,415
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,634
	519200 FICA CONTRIBUTION							5,274
	519300 HEALTH INSURANCE CONTRIBUTION							9,303
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							1,042
	SUBTOTAL BENEFITS							21,364
	TOTAL PERSONAL SERVICES							118,779
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,067,000
	TOTAL NET OPERATING EXPENSES							1,067,000
	COST OBJECT TOTAL							1,185,779

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.050	2,426
	(23-4328-0001)Mail Service		513000				0.15	7,270
	(23-4334-0001)Printing Services		513000				0.80	38,773
	TOTAL Green, Debbie K						1.00	48,469
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.100	8,563
	(23-4336-0001)Moving Services		513000				0.02	1,713
	(23-4334-0001)Printing Services		513000				0.30	25,689
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	42,816
	(23-4337-0001)Stores - Central Operations		513000				0.08	6,849
	TOTAL Hadenfeldt, David M						1.00	85,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,989
514000 CLER/TECH/SERV WAGES								
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	416	12.625	0.200	5,252
	(23-4334-0001)Printing Services		514000				0.80	21,008
	TOTAL Reinhardt, Nanita G						1.00	26,260
Hurst, Scott H	Copy Service Technician	00005581	321708	12	2080	14.132	1.000	29,394
Walker, Marion D	Digital Copy Associate	00005588	321708	12	2080	14.962	1.000	31,120
Wheeler, Michael H	Digital Copy Associate	00002835	321708	12	2080	12.000	1.000	24,960
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	104	24.175	0.050	2,515
	(23-4328-0001)Mail Service		514000				0.15	7,543
	(23-4334-0001)Printing Services		514000				0.80	40,226
	TOTAL Hawco, Scott A						1.00	50,284
Berg, Bruce E	Bindery Worker III	00005599	322601	12	104	23.477	0.050	2,443
	(23-4334-0001)Printing Services		514000				0.95	46,389
	TOTAL Berg, Bruce E						1.00	48,832
TBA	Bindery Worker III	00005595	322601	12	104	25.000	0.050	2,600
Fisher, Jeffrey S	Press Operator	00005610	322602	12	624	15.787	0.300	9,852
	(23-4334-0001)Printing Services		514000				0.70	22,985
	TOTAL Fisher, Jeffrey S						1.00	32,837
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	832	16.274	0.400	13,539
	(23-4328-0001)Mail Service		514000				0.15	5,079
	(23-4334-0001)Printing Services		514000				0.45	15,232
	TOTAL Allen, Emily A						1.00	33,850
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	1768	14.532	0.850	25,693
	(23-4328-0001)Mail Service		514000				0.15	4,534
	TOTAL Losh, Lacey RD	1123					1.00	30,227
	TOTAL 514000 CLER/TECH/SERV WAGES						4.900	147,368

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						5.050	158,357
	SUBTOTAL SALARIES & WAGES						5.050	158,357
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,158
519200	FICA CONTRIBUTION							8,573
519300	HEALTH INSURANCE CONTRIBUTION							15,123
519400	LIFE INSURANCE CONTRIBUTION							181
519800	WORKERS COMPENSATION							1,694
	SUBTOTAL BENEFITS							34,729
	TOTAL PERSONAL SERVICES							193,086
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							286,600
570000	COST OF GOODS SOLD							72,000
	TOTAL NET OPERATING EXPENSES							358,600
	COST OBJECT TOTAL							551,686

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
TOTAL NET OPERATING EXPENSES								12,400
COST OBJECT TOTAL								12,400

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322602	12	1456	17.828	0.700	25,959
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		514000				0.30	11,124
	TOTAL Allder, Jojen						1.00	37,083
	SUBTOTAL NONFACULTY						0.700	25,959
	SUBTOTAL SALARIES & WAGES						0.700	25,959
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,501
519200	FICA CONTRIBUTION							1,405
519300	HEALTH INSURANCE CONTRIBUTION							2,479
519400	LIFE INSURANCE CONTRIBUTION							30
519800	WORKERS COMPENSATION							278
	SUBTOTAL BENEFITS							5,693
	TOTAL PERSONAL SERVICES							31,652
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							104,000
	TOTAL NET OPERATING EXPENSES							104,000
	COST OBJECT TOTAL							135,652

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Courier/Delivery Services (35)
COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	15.184	0.300	9,474
	(23-4333-0001)Transportation Services		514000				0.70	22,109
	TOTAL Hunt, Shawn L						1.00	31,583
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00		4.211	4.500	39,419
	SUBTOTAL NONFACULTY						4.800	48,893
	SUBTOTAL SALARIES & WAGES						4.800	48,893
	TOTAL PERSONAL SERVICES							48,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,686
540000 TRAVEL EXPENSE								12,480
	TOTAL NET OPERATING EXPENSES							20,166
	COST OBJECT TOTAL							69,059

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Sales & Salvage (36)
COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,344
	(23-4328-0001)Mail Service		513000				0.05	3,358
	(23-4334-0001)Printing Services		513000				0.90	60,437
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,015
	TOTAL Holmes, H Duane						1.00	67,154
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.020	1,713
	(23-4334-0001)Printing Services		513000				0.30	25,689
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,563
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	42,816
	(23-4337-0001)Stores - Central Operations		513000				0.08	6,849
	TOTAL Hadenfeldt, David M						1.00	85,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.040	3,057
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	374	11.806	0.180	4,420
	(21-4327-0002)Equip Pickup Handling		514000				0.82	20,137
	TOTAL Baird, Jason A						1.00	24,557
Ebke, Chad D	Material Service Worker	00005633	321702	12	374	13.415	0.180	5,023
	(21-4327-0002)Equip Pickup Handling		514000				0.82	22,880
	TOTAL Ebke, Chad D						1.00	27,903
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	21.509	0.950	42,500
	(23-4337-0001)Stores - Central Operations		514000				0.05	2,238
	TOTAL Gier, Robert Ervin						1.00	44,738
	TOTAL 514000 CLER/TECH/SERV WAGES						1.310	51,943
	SUBTOTAL NONFACULTY						1.350	55,000
	SUBTOTAL SALARIES & WAGES						1.350	55,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,181
	519200 FICA CONTRIBUTION							2,978
	519300 HEALTH INSURANCE CONTRIBUTION							5,253
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							589
	SUBTOTAL BENEFITS							12,064
	TOTAL PERSONAL SERVICES							67,064
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,255

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Sales & Salvage (36)
COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								14,733
	TOTAL NET OPERATING EXPENSES							40,988
	COST OBJECT TOTAL							108,052

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								107,982

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							7,600,000
	TOTAL NET OPERATING EXPENSES							7,600,000
	COST OBJECT TOTAL							7,600,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							69,000
	TOTAL NET OPERATING EXPENSES							69,000
	COST OBJECT TOTAL							69,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Computers (23-4337-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							3,020,000
	TOTAL NET OPERATING EXPENSES							3,020,000
	COST OBJECT TOTAL							3,020,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vending Operations (39)
COST OBJECT: Vending Operations (23-4339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,520
TOTAL NET OPERATING EXPENSES								5,520
COST OBJECT TOTAL								5,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	21.420	1.000	44,553
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	20.359	1.000	42,347
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	21.242	1.000	44,183
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	25.316	1.000	52,657
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	183,740
	SUBTOTAL NONFACULTY						4.000	183,740
	SUBTOTAL SALARIES & WAGES						4.000	183,740
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								6,719
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								754
	SUBTOTAL BENEFITS							7,553
	TOTAL PERSONAL SERVICES							191,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							226,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: Student ID office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	45,835
514000 CLER/TECH/SERV WAGES								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	14.645	1.000	30,461
	SUBTOTAL NONFACULTY						2.000	76,296
	SUBTOTAL SALARIES & WAGES						2.000	76,296
	TOTAL PERSONAL SERVICES							76,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
	TOTAL NET OPERATING EXPENSES							126,620
	COST OBJECT TOTAL							202,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306	12			1.000	55,345
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	37,937
	(21-4308-0001)Shared Services		513000				0.50	37,937
	TOTAL Engel, Conrad D						1.00	75,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	93,282
	SUBTOTAL NONFACULTY						1.500	93,282
	SUBTOTAL SALARIES & WAGES						1.500	93,282
	TOTAL PERSONAL SERVICES							93,282
	COST OBJECT TOTAL							93,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Long, Jaime R	Accounting Clerk III	00013717	242401	12	2080	16.669	1.000	34,672
SUBTOTAL NONFACULTY							1.000	34,672
SUBTOTAL SALARIES & WAGES							1.000	34,672
TOTAL PERSONAL SERVICES								34,672
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								114,000
COST OBJECT TOTAL								148,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: University Police (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	23.414	1.000	48,701
SUBTOTAL NONFACULTY							1.000	48,701
SUBTOTAL SALARIES & WAGES							1.000	48,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,617
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								3,737
TOTAL PERSONAL SERVICES								52,438
COST OBJECT TOTAL								52,438

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013123	090013	00			0.000	11,401	
Smith, Ronald D	Space Planning Analyst	00009770	273307	12			1.000	65,000	
Dam Shewchuk, Jennifer L	Asst Dir, Campus Planning & Space Mgmt	00010242	274300	12			1.000	92,235	
McMasters, Steve	Institutional Research Analyst I	00006789	302306	12			1.000	50,310	
Harrell, Dorothy M	Programmer/Analyst II	00009519	302307	12			1.000	56,569	
Mohlman, Duane R	Institutional Research Analyst II	00010080	302307	12			1.000	52,009	
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	89,803	
Werner, Mary A	Associate Director	00005757	304300	12			1.000	100,342	
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	517,669	
514000 CLER/TECH/SERV WAGES									
Office/Service Adjustment	Office/Service Adjustment	00005759	090014	00			0.000	34,361	
Green, Michelle M	Administrative Support Associate	00005760	242400	12	2080	20.183	1.000	41,980	
Hornung, Cynthia S	Staff Assistant	00006514	242409	12	2080	21.738	1.000	45,216	
Wentz, Eric T	Office Associate	00002704	242409	12	2080	15.870	1.000	33,010	
Languis, Shawn D	Drafting & GIS Technician	00005758	272503	12	2080	22.368	1.000	46,526	
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	201,093	
515000 OTH ACAD SAL & WAGES									
GRADUATE RESEARCH ASST	Graduate Research Asst	00006061	095134	00			0.500	16,483	
516000 STUDENT WAGES									
STUDENT POOL	Student Pool	00006677	090016	00			0.000	17,351	
SUBTOTAL NONFACULTY							11.500	752,596	
SUBTOTAL SALARIES & WAGES							11.500	752,596	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								43,523	
519200 FICA CONTRIBUTION								40,746	
519300 HEALTH INSURANCE CONTRIBUTION								71,873	
519400 LIFE INSURANCE CONTRIBUTION								858	
SUBTOTAL BENEFITS								157,000	
TOTAL PERSONAL SERVICES								909,596	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								28,414	
540000 TRAVEL EXPENSE								6,834	
550000 CAPITAL OUTLAY								9,792	
599950 PLANNED NEGATIVE BUDGET-NON-P								1142	-16,042
TOTAL NET OPERATING EXPENSES								28,998	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Institutional Research & Planning (05)
COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								938,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Institutional Research & Planning (05)
COST OBJECT: IRP- Exam Services (21-4405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lass, Benjamin C	Examination Services Coordinator	00002554	242400	12	2080	16.634	1.000	34,598
SUBTOTAL NONFACULTY							1.000	34,598
SUBTOTAL SALARIES & WAGES							1.000	34,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								3,304
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS							7,217	
TOTAL PERSONAL SERVICES							41,815	
COST OBJECT TOTAL							41,815	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Equity Access & Diversity Pgm (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant To Chancellor	00008438	095102	12			1.000	138,136
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	9,930
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.500	26,549
Perez, Arturo	Associate Director	00008960	244311	12			1.000	76,769
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	113,248
514000 CLER/TECH/SERV WAGES								
Stodola, Maribeth	Staff Secy III	00010332	242409	12	2080	17.492	1.000	36,383
Wood, Jody E	Secretarial Spec	00005772	242409	12	2080	17.492	1.000	36,384
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,767
	SUBTOTAL NONFACULTY						4.500	324,151
	SUBTOTAL SALARIES & WAGES						4.500	324,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,746
519200 FICA CONTRIBUTION								17,550
519300 HEALTH INSURANCE CONTRIBUTION								30,956
519400 LIFE INSURANCE CONTRIBUTION								370
	SUBTOTAL BENEFITS							67,622
	TOTAL PERSONAL SERVICES							391,773
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,952
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	30,452
540000 TRAVEL EXPENSE								2,138
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,798
	TOTAL NET OPERATING EXPENSES							21,792
	COST OBJECT TOTAL							413,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Affirmative Action-Accomm Res Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.400	44,444
	(91-4125-0100)Vice President for Business &		512100				0.60	67,251
	TOTAL Horn, Christy A						1.00	111,695
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012846	090013	00			0.000	3
M/P TEMPORARY WORKER HOURLY	M/P Temporary Worker Hourly	00012512	095999	00			0.000	555
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.479	31,549
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		513000				0.52	34,315
	TOTAL Sydik, Jeremy J						1.00	65,864
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.479	32,107
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242400	12	520	17.241	0.250	8,966
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		514000				0.25	8,965
	TOTAL Robertson, Barbara A						0.50	17,931
	SUBTOTAL NONFACULTY						1.129	85,517
	SUBTOTAL SALARIES & WAGES						1.129	85,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,945
519200 FICA CONTRIBUTION								4,630
519300 HEALTH INSURANCE CONTRIBUTION								8,167
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							17,839
	TOTAL PERSONAL SERVICES							103,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							111,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Equity/Access/Diversity Pgm (06)
COST OBJECT: Affirmative Action/Diversity (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,685
TOTAL NET OPERATING EXPENSES								56,685
COST OBJECT TOTAL								56,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								100,277
519400 LIFE INSURANCE CONTRIBUTION								1,197
	SUBTOTAL BENEFITS							219,045
	TOTAL PERSONAL SERVICES							1,269,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,557
540000 TRAVEL EXPENSE								4,399
599950 PLANNED NEGATIVE BUDGET-NON-P								-29,927
	TOTAL NET OPERATING EXPENSES							5,029
	COST OBJECT TOTAL							1,274,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							79,844
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-79,844
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
TOTAL NET OPERATING EXPENSES								28,000
COST OBJECT TOTAL								28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Van Brunt Visitor's Center (21-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300	12			0.500	24,422
							0.500	24,422
							0.500	24,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,412
519200 FICA CONTRIBUTION								1,322
519300 HEALTH INSURANCE CONTRIBUTION								2,332
519400 LIFE INSURANCE CONTRIBUTION								28
								5,094
								29,516
								29,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	22.467	1.000	46,732
Chandler, Craig E	Mgr, Photography & Photography Archives	00015441	343300	12			1.000	63,150
Severin, Stephanie P	Design Specialist	00010205	343302	12			1.000	39,063
Zeiler, Andrea J	Senior Design Specialist	00008303	343302	12			1.000	48,728
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.795	40,584
	(23-4410-0002)Publications/Photography Graph		513000				0.21	10,465
	TOTAL Chapman, Clinton E						1.00	51,049
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.795	238,257
514000 CLER/TECH/SERV WAGES								
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	20.548	1.000	42,739
Manske, Ronda J	Accounting Technician	00005561	242401	12	860	17.172	0.414	14,770
	(23-4408-0001)Univ Comm-UNL Marketplace		514000				0.59	20,947
	TOTAL Manske, Ronda J						1.00	35,717
	TOTAL 514000 CLER/TECH/SERV WAGES						1.414	57,509
	SUBTOTAL NONFACULTY						6.209	295,766
	SUBTOTAL SALARIES & WAGES						6.209	295,766
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,104
	519200 FICA CONTRIBUTION							16,013
	519300 HEALTH INSURANCE CONTRIBUTION							28,246
	519400 LIFE INSURANCE CONTRIBUTION							337
	SUBTOTAL BENEFITS							61,700
	TOTAL PERSONAL SERVICES							357,466
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,289
	TOTAL NET OPERATING EXPENSES							11,289
	COST OBJECT TOTAL							368,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publ & Photog-Inst Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plioplis, Marcelo	Associate Creative Director	00002517	343300				0.210	14,959
	(23-4410-0002)Publications/Photography Graph		513000				0.79	56,273
	TOTAL Plioplis, Marcelo						1.00	71,232
	SUBTOTAL NONFACULTY						0.210	14,959
	SUBTOTAL SALARIES & WAGES						0.210	14,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								865
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,429
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,121
	TOTAL PERSONAL SERVICES							18,080
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22
	TOTAL NET OPERATING EXPENSES							22
	COST OBJECT TOTAL							18,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,260
TOTAL NET OPERATING EXPENSES								306,260
COST OBJECT TOTAL								306,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (21)
COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								282,537
	TOTAL NET OPERATING EXPENSES							282,537
	COST OBJECT TOTAL							282,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Retirement Cost (23)
COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	308,521
							0	308,521
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	308,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,842
519200 FICA CONTRIBUTION								16,703
519300 HEALTH INSURANCE CONTRIBUTION								29,464
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								64,361
TOTAL PERSONAL SERVICES								372,882
COST OBJECT TOTAL								372,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							85,000
	SUBTOTAL BENEFITS							85,000
	TOTAL PERSONAL SERVICES							85,000
	COST OBJECT TOTAL							85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							1,071,398
	SUBTOTAL BENEFITS							1,071,398
	TOTAL PERSONAL SERVICES							1,071,398
	COST OBJECT TOTAL							1,071,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (25)
COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	TOTAL NET OPERATING EXPENSES							408,438
	COST OBJECT TOTAL							408,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							38,384
	TOTAL NET OPERATING EXPENSES							38,384
	COST OBJECT TOTAL							38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Fire & Extended Coverage (28)
COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								849,837
TOTAL NET OPERATING EXPENSES								849,837
COST OBJECT TOTAL								849,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Institutional Research & Planning (05)
COST OBJECT: IRP- Exam Services-Rvlg (22-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abel, Kevin G	PHP/MySQL Developer	00005564	303329				0.451	26,048
	(21-2914-0003)Information Systems		513000				0.18	10,612
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.37	21,073
	TOTAL Abel, Kevin G						1.00	57,733
Vogt, MacKenzie L	Project Manager	00002689	343300		12		1.000	40,704
TBA	Design Specialist	00015400	343302		12		1.000	40,000
Schadwinkel, Andrew A	Marketing Director	00007573	343309		12		0.400	29,697
	(21-4408-0001)Public Relations-News & Info		513000				0.60	43,672
	TOTAL Schadwinkel, Andrew A						1.00	73,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.851	136,449
	SUBTOTAL NONFACULTY						2.851	136,449
	SUBTOTAL SALARIES & WAGES						2.851	136,449
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,891
	519200 FICA CONTRIBUTION							7,387
	519300 HEALTH INSURANCE CONTRIBUTION							13,031
	519400 LIFE INSURANCE CONTRIBUTION							156
	519800 WORKERS COMPENSATION							1,310
	SUBTOTAL BENEFITS							29,775
	TOTAL PERSONAL SERVICES							166,224
	COST OBJECT TOTAL							166,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	33,996
							0.750	33,996
							0.750	33,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,966
519200 FICA CONTRIBUTION								1,841
519300 HEALTH INSURANCE CONTRIBUTION								3,247
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								326
							7,419	7,419
							41,415	41,415
							41,415	41,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fairchild, Michael D	Web Programmer/Developer	00005273	302306	12			1.000	45,507
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.365	21,073
	(21-2914-0003)Information Systems		513000				0.18	10,612
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.45	26,048
	TOTAL Abel, Kevin G						1.00	57,733
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	57,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.365	124,312
	SUBTOTAL NONFACULTY						2.365	124,312
	SUBTOTAL SALARIES & WAGES						2.365	124,312
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,189
	519200 FICA CONTRIBUTION							6,730
	519300 HEALTH INSURANCE CONTRIBUTION							11,872
	519400 LIFE INSURANCE CONTRIBUTION							142
	519800 WORKERS COMPENSATION							1,193
	SUBTOTAL BENEFITS							27,126
	TOTAL PERSONAL SERVICES							151,438
	COST OBJECT TOTAL							151,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,200,000
	TOTAL NET OPERATING EXPENSES							4,200,000
	COST OBJECT TOTAL							4,200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Univ Comm-UNL Marketplace (23-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Manske, Ronda J	Accounting Technician	00005561	242401	12	1220	17.172	0.586	20,947
	(21-4409-0002)Publications Management-Public		514000				0.41	14,770
	TOTAL Manske, Ronda J						1.00	35,717
	SUBTOTAL NONFACULTY						0.586	20,947
	SUBTOTAL SALARIES & WAGES						0.586	20,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								2,000
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								224
	SUBTOTAL BENEFITS							4,593
	TOTAL PERSONAL SERVICES							25,540
	COST OBJECT TOTAL							25,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.046	0.250	7,824
	(21-1601-0001)Library Salaries		514000				0.25	7,824
	TOTAL Brinton, Lois B						0.50	15,648
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	16.986	0.500	17,665
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	25,489
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005568	999999	00			0.000	5,331
	SUBTOTAL NONFACULTY						0.750	30,820
	SUBTOTAL SALARIES & WAGES						0.750	30,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								1,669
519300 HEALTH INSURANCE CONTRIBUTION								2,943
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								330
	SUBTOTAL BENEFITS							6,759
	TOTAL PERSONAL SERVICES							37,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								1,280
	TOTAL NET OPERATING EXPENSES							16,952
	COST OBJECT TOTAL							54,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plioplis, Marcelo	Associate Creative Director	00002517	343300				0.790	56,273
	(21-4409-0003)Publ & Photog-Insti Publicatio		513000				0.21	14,959
	TOTAL Plioplis, Marcelo						1.00	71,232
Chapman, Clinton E	Communications Designer	00009818	343309				0.205	10,465
	(21-4409-0002)Publications Management-Public		513000				0.80	40,584
	TOTAL Chapman, Clinton E						1.00	51,049
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.995	66,738
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008826	095500				0.000	3,926
	SUBTOTAL NONFACULTY						0.995	70,664
	SUBTOTAL SALARIES & WAGES						0.995	70,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,086
519200 FICA CONTRIBUTION								3,826
519300 HEALTH INSURANCE CONTRIBUTION								6,748
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								756
	SUBTOTAL BENEFITS							15,497
	TOTAL PERSONAL SERVICES							86,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							104,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications/Photography (10)
COST OBJECT: Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Tobacco Fund Research (05)

COST OBJECT: Molfese: CB3 Researcher (21-5705-0163)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clayton, Noah V	Laboratory Supervisor	00008913	363305				1.000	55,896
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Clayton, Noah V	Laboratory Supervisor	00008913	363305				-1.000	-55,896
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koehler, Mary A	Manager	00009465	243312	12			1.000	54,649
Martin, Eric M	NAPT Interactive Media Specialist	00011702	343300	12			1.000	41,518
Kinser, Jessica H	Director of Marketing	00003789	343309	12	1040	23.180	0.500	24,107
Lee, Georgiana	Assistant Director	00015055	383300	12			1.000	52,032
Sneve, Shirley K	Director	00002865	384301	12			1.000	91,979
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	264,285
514000 CLER/TECH/SERV WAGES								
Danay, Rachel A	Department Assistant	00008976	241409	12	2080	12.545	1.000	26,094
Fauver, Rebecca L	NAPT Contract/Accounting Assistant	00002867	242409	12	2080	17.639	1.000	36,690
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	62,784
SUBTOTAL NONFACULTY							6.500	327,069
SUBTOTAL SALARIES & WAGES							6.500	327,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,914
519200 FICA CONTRIBUTION								17,708
519300 HEALTH INSURANCE CONTRIBUTION								31,235
519400 LIFE INSURANCE CONTRIBUTION								373
519800 WORKERS COMPENSATION								3,958
SUBTOTAL BENEFITS								72,188
TOTAL PERSONAL SERVICES								399,257
COST OBJECT TOTAL								399,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: Greek Affairs Office (26-7407-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leafy, Nicole M	Greek Affairs Program Assistant	00007069	242409	12	2080	13.138	1.000	27,326
							1.000	27,326
							1.000	27,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								2,610
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								331
							6,031	6,031
							33,357	33,357
							33,357	33,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Ranae L	Gallup Research Center Coordinator	00015247	242402	12	1552	23.826	0.746	36,970
	(21-0544-5101)POE SRAM/Gallup		513000				0.25	12,570
	TOTAL Reis, Ranae L						1.00	49,540
	SUBTOTAL NONFACULTY						0.746	36,970
	SUBTOTAL SALARIES & WAGES						0.746	36,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,138
519200 FICA CONTRIBUTION								2,002
519300 HEALTH INSURANCE CONTRIBUTION								3,531
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								447
	SUBTOTAL BENEFITS							8,160
	TOTAL PERSONAL SERVICES							45,130
	COST OBJECT TOTAL							45,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	300,555
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00	6240	11.185	3.000	46,213
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	90,000
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	136,213
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00	41600	7.716	20.000	319,790
517000 OTH SAL/WAG/PERS SRV								
EAP	Other Salary - EAP	00002512	999999	00			0.000	11,771
OVERTIME	Overtime	00002537	999999	00			0.000	7,645
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	19,416
	SUBTOTAL NONFACULTY						23.000	775,974
	SUBTOTAL SALARIES & WAGES						23.000	775,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,015
519200 FICA CONTRIBUTION								38,398
519300 HEALTH INSURANCE CONTRIBUTION								67,731
519400 LIFE INSURANCE CONTRIBUTION								809
519800 WORKERS COMPENSATION								49,241
	SUBTOTAL BENEFITS							197,194
	TOTAL PERSONAL SERVICES							973,168
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,891,353
540000 TRAVEL EXPENSE								131,443
550000 CAPITAL OUTLAY								217,810
	TOTAL NET OPERATING EXPENSES							2,240,606
	COST OBJECT TOTAL							3,213,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	42,500
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	73,847
TBA	Manager, Housing Special Projects	00004973	273300	12			1.000	61,256
Maguire, Gregory L	Assistant Director	00005644	273310	12			1.000	72,740
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	103,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	353,343
514000 CLER/TECH/SERV WAGES								
Devor, Sharon K	Residence Hall Custodian II	00004808	271701	12	1040	10.750	0.500	11,180
	(23-7513-2400)Village-Facilities		514000				0.50	11,180
TOTAL Devor, Sharon K							1.00	22,360
Bulin, Kenneth G	Trades Supervisor	00005673	272600	12	2080	20.061	1.000	41,727
Lyons, Allen R	Trades Supervisor	00005669	272600	12	2080	22.309	1.000	46,403
Miller, Matthew W	Building Mech II	00004963	272602	12	104	18.686	0.050	1,943
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.55	21,376
	(23-7513-2400)Village-Facilities		514000				0.40	15,547
TOTAL Miller, Matthew W							1.00	38,866
Jensen, Jeffrey L	Building Mechanic III	00005671	272603	12	2080	21.000	1.000	43,680
Roul, Corrie L	Electrician III	00004782	272610	12	2080	22.299	1.000	46,382
TOTAL 514000 CLER/TECH/SERV WAGES							4.550	191,315
SUBTOTAL NONFACULTY							9.550	544,658
SUBTOTAL SALARIES & WAGES							9.550	544,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,498
519200 FICA CONTRIBUTION								29,488
519300 HEALTH INSURANCE CONTRIBUTION								52,015
519400 LIFE INSURANCE CONTRIBUTION								621
519800 WORKERS COMPENSATION								5,828
SUBTOTAL BENEFITS								119,450
TOTAL PERSONAL SERVICES								664,108
COST OBJECT TOTAL								664,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardy, Ellen K	Manager, Procurement and Food Stores	00005355	283301	12			1.000	46,397
Martin, Clarice A	Manager, Retail Food Operations	00005674	283301	12			1.000	49,542
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	79,980
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	43,313
Burke, Ronald Lee	Director	00005351	284301	12			0.800	116,664
	(23-4215-1614)NEU East Union Cafe		513000				0.20	29,165
	TOTAL Burke, Ronald Lee						1.00	145,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	335,896
514000 CLER/TECH/SERV WAGES								
Simonsen, Sara M	Administrative Support Associate	00005386	242409	12	2080	16.790	1.000	34,924
	SUBTOTAL NONFACULTY						5.800	370,820
	SUBTOTAL SALARIES & WAGES						5.800	370,820
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,445
	519200 FICA CONTRIBUTION							20,076
	519300 HEALTH INSURANCE CONTRIBUTION							35,413
	519400 LIFE INSURANCE CONTRIBUTION							423
	519800 WORKERS COMPENSATION							3,968
	SUBTOTAL BENEFITS							81,325
	TOTAL PERSONAL SERVICES							452,145
	COST OBJECT TOTAL							452,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loke, Jessica L	Residential International Student Coord	00007367	252300	12			1.000	33,134
Andrews III, Robert E	Assistant Director, Residence Life	00004848	253300	12			1.000	48,733
Dobmeier, Megan M	Assistant Director, Residence Life	00005641	253300	12			1.000	46,813
Esters, Lesley A	Assistant Director, Residence Life	00004791	253300	12			1.000	65,752
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	55,248
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	60,821
Mc Conahie, Deborah J	Assistant Director, Residence Life	00002797	253300	12			1.000	50,000
McConnell, Derek C	Assistant Director, Residence Life	00004729	253300	12			1.000	46,000
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	49,000
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	84,881
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	540,382
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	17.016	1.000	35,394
	SUBTOTAL NONFACULTY						11.000	575,776
	SUBTOTAL SALARIES & WAGES						11.000	575,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,297
519200 FICA CONTRIBUTION								31,173
519300 HEALTH INSURANCE CONTRIBUTION								54,987
519400 LIFE INSURANCE CONTRIBUTION								656
519800 WORKERS COMPENSATION								6,161
	SUBTOTAL BENEFITS							126,274
	TOTAL PERSONAL SERVICES							702,050
	COST OBJECT TOTAL							702,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Jordan D	Asst Dir, Learning Communities/Academics	00011893	253300				1.000	46,881
							1.000	46,881
							1.000	46,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,711
519200 FICA CONTRIBUTION								2,538
519300 HEALTH INSURANCE CONTRIBUTION								4,477
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								502
								10,281
								57,162
								57,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gildersleeve, Susan M	Director	00005637	095082	12			1.000	145,115
514000 CLER/TECH/SERV WAGES								
Burkey, Deborah A	Administrative Tech I	00005662	242400	12	2080	20.781	1.000	43,224
SUBTOTAL NONFACULTY							2.000	188,339
SUBTOTAL SALARIES & WAGES							2.000	188,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,892
519200 FICA CONTRIBUTION								10,197
519300 HEALTH INSURANCE CONTRIBUTION								17,986
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								2,015
SUBTOTAL BENEFITS								41,305
TOTAL PERSONAL SERVICES								229,644
COST OBJECT TOTAL								229,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Kristine M	Conference Services & Events Coordinator	00012486	242300	12			1.000	46,473
Rathgeber, Anthony A	Conference Services & Events Manager	00008761	243300	12			1.000	58,495
TBA	Conf Srvcs Manager-Bus & Systems Oper	00005639	243300	12			1.000	50,856
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	155,824
	SUBTOTAL NONFACULTY						3.000	155,824
	SUBTOTAL SALARIES & WAGES						3.000	155,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,011
519200 FICA CONTRIBUTION								8,436
519300 HEALTH INSURANCE CONTRIBUTION								14,881
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								1,667
	SUBTOTAL BENEFITS							34,173
	TOTAL PERSONAL SERVICES							189,997
	COST OBJECT TOTAL							189,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	SharePoint Specialist	00010518	302300	12			1.000	56,310
Stephens, Gary A	Programmer Analyst II	00005091	302307	12			1.000	58,433
Menter, Paul W	Assistant Director	00013438	303300	12			1.000	88,335
Poley, Jode R	Workstation Systems Manager	00010374	303300	12			1.000	58,899
Boudreau, Mark E	Systems Administrator	00012205	303313	12			1.000	58,489
Louch, Ross G	Business Technical Architect	00013795	303317	12			1.000	71,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	392,366
	SUBTOTAL NONFACULTY						6.000	392,366
	SUBTOTAL SALARIES & WAGES						6.000	392,366
BENEFITS								
519100	RETIREMENT CONTRIBUTION							22,691
519200	FICA CONTRIBUTION							21,243
519300	HEALTH INSURANCE CONTRIBUTION							37,471
519400	LIFE INSURANCE CONTRIBUTION							447
519800	WORKERS COMPENSATION							4,198
	SUBTOTAL BENEFITS							86,050
	TOTAL PERSONAL SERVICES							478,416
	COST OBJECT TOTAL							478,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	64,420
							1.000	64,420
							1.000	64,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,725
519200 FICA CONTRIBUTION								3,488
519300 HEALTH INSURANCE CONTRIBUTION								6,152
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								689
								14,127
								78,547
								78,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	73,191
Shanks, Brian P	Associate Director	00005645	244302	12			1.000	122,181
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	195,372
514000 CLER/TECH/SERV WAGES								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	18.139	1.000	37,730
	SUBTOTAL NONFACULTY						3.000	233,102
	SUBTOTAL SALARIES & WAGES						3.000	233,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,480
	519200 FICA CONTRIBUTION							12,620
	519300 HEALTH INSURANCE CONTRIBUTION							22,261
	519400 LIFE INSURANCE CONTRIBUTION							266
	519800 WORKERS COMPENSATION							2,494
	SUBTOTAL BENEFITS							51,121
	TOTAL PERSONAL SERVICES							284,223
	COST OBJECT TOTAL							284,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burger, Katherine L	Assistant Coord Contracts & Student Fees	00005666	242300	12			1.000	39,241
Christensen, Linda L	Coordinator of Contracts & Student Srvc	00011955	242300	12			1.000	48,890
Airan, Sylvana M	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	68,638
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	156,769
514000 CLER/TECH/SERV WAGES								
Hyde, Janet E	Cler Asst II	00005655	241409	12	2080	13.664	1.000	28,421
Cox, Faithe L	Cler Asst III	00005660	242409	12	2080	14.873	1.000	30,936
Gonzales, Marcus V	Clerical Assistant III	00002766	242409	12	2080	14.873	1.000	30,936
Janzen, Velma L	Cler Asst III	00009693	242409	12	2080	17.725	1.000	36,869
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	15.168	1.000	31,550
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	15.544	1.000	32,331
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	191,043
SUBTOTAL NONFACULTY							9.000	347,812
SUBTOTAL SALARIES & WAGES							9.000	347,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,114
519200 FICA CONTRIBUTION								18,831
519300 HEALTH INSURANCE CONTRIBUTION								33,216
519400 LIFE INSURANCE CONTRIBUTION								397
519800 WORKERS COMPENSATION								3,722
SUBTOTAL BENEFITS								76,280
TOTAL PERSONAL SERVICES								424,092
COST OBJECT TOTAL								424,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Standley, Karen Y	Coordinator, Accounting/Financial	00010921	242300	12			1.000	50,894
514000 CLER/TECH/SERV WAGES								
Bossung, Carolyn S	Acctg Clk III	00005654	242401	12	2080	15.515	1.000	32,272
Heiserman, Beverly A	Accounting Clerk III	00005652	242401	12	2080	15.245	1.000	31,709
Newton, Sharyn K	Acctg Clk III	00010729	242401	12	2080	14.073	1.000	29,272
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	93,253
	SUBTOTAL NONFACULTY						4.000	144,147
	SUBTOTAL SALARIES & WAGES						4.000	144,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,336
519200 FICA CONTRIBUTION								7,804
519300 HEALTH INSURANCE CONTRIBUTION								13,766
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								1,542
	SUBTOTAL BENEFITS							31,612
	TOTAL PERSONAL SERVICES							175,759
	COST OBJECT TOTAL							175,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hruza, Cynthia A	Asst Director Housing HR/Payroll	00010917	243300	12			1.000	60,421
514000 CLER/TECH/SERV WAGES								
Heidtbrink, Kathy R	Housing HR Payroll Associate	00010907	242411	12	2080	20.393	1.000	42,418
Stelling, Tricia L	Housing HR Payroll Associate	00010903	242411	12	2080	20.193	1.000	42,002
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,420
	SUBTOTAL NONFACULTY						3.000	144,841
	SUBTOTAL SALARIES & WAGES						3.000	144,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,376
519200 FICA CONTRIBUTION								7,842
519300 HEALTH INSURANCE CONTRIBUTION								13,832
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								1,550
	SUBTOTAL BENEFITS							31,765
	TOTAL PERSONAL SERVICES							176,606
	COST OBJECT TOTAL							176,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt (23-7505-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00			0.000	20,600
O/S TEMPORARY WORKER	O/S Temporary Worker	00010818	084999	00		11.835	2.500	63,389
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	83,989
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004788	095500	00		7.757	19.500	198,114
STUDENT WORKER	Student Worker	00010788	095500	00			0.000	141,934
TOTAL 516000 STUDENT WAGES							19.500	340,048
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	3,408
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	2,194
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	5,602
SUBTOTAL NONFACULTY							22.000	429,639
SUBTOTAL SALARIES & WAGES							22.000	429,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,353
519200 FICA CONTRIBUTION								20,927
519300 HEALTH INSURANCE CONTRIBUTION								36,914
519400 LIFE INSURANCE CONTRIBUTION								441
519800 WORKERS COMPENSATION								4,142
SUBTOTAL BENEFITS								84,777
TOTAL PERSONAL SERVICES								514,416
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,934,801
TOTAL NET OPERATING EXPENSES								2,934,801
COST OBJECT TOTAL								3,449,217

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.400	21,079
	(23-7527-1400)Knoll Res Center-Facilities		513000				0.60	31,618
	TOTAL Elliott, Mary F						1.00	52,697
Sipp, Jonna L	Assistant Facilities Manager	00009205	273308	12			0.300	13,637
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	31,820
	TOTAL Sipp, Jonna L						1.00	45,457
Carlin, Patrick H	Manager	00004737	273311	12			0.400	28,595
	(23-7527-1400)Knoll Res Center-Facilities		513000				0.60	42,892
	TOTAL Carlin, Patrick H						1.00	71,487
Manthey, James R	Manager	00004795	273311	12			0.300	21,335
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	49,784
	TOTAL Manthey, James R						1.00	71,119
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	84,646
514000 CLER/TECH/SERV WAGES								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	624	15.846	0.300	9,887
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	23,072
	TOTAL Fuller, Rebecca S						1.00	32,959
LeSage, Elaine N	Cler Asst III	00004742	242409	12	832	17.264	0.400	14,364
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.60	21,546
	TOTAL LeSage, Elaine N						1.00	35,910
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	11.012	0.500	11,452
	(23-7505-2400)Courtyards-Facilities		514000				0.50	11,452
	TOTAL Barnes, Ricky L						1.00	22,904
Djukic, Marko	Residence Hall Custodian II	00004746	271701	12	2080	11.012	1.000	22,904
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	13.185	1.000	27,425
Jacobs, Diane L	Residence Hall Custodian II	00004756	271701	12	2080	10.750	1.000	22,360
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	11.012	1.000	22,904
Stangl, Georganne M	Residence Hall Custodian II	00004759	271701	12	2080	14.539	1.000	30,242
Thalken, Ladean K	Residence Hall Custodian II	00004745	271701	12	2080	16.882	1.000	35,115
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	416	13.264	0.200	5,518
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	5,518
	(23-7507-1400)Selleck Quad-Facilities		514000				0.60	16,553
	TOTAL Duncan, Cheryl L						1.00	27,589
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	416	15.191	0.200	6,319
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.80	25,278
	TOTAL Santos, Judith A	1195					1.00	31,597
Virgil, Teresa S	Residence Hall Custodial Leader	00004752	271702	12	1664	14.369	0.800	23,910

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	53,170
Wemhoff, Jane M	Assistant Food Service Manager	00004736	283303	04			0.830	45,559
TOTAL 513000 MGR/PROFESSIONAL SAL							1.830	98,729
514000 CLER/TECH/SERV WAGES								
Espinosa, Prispa I	Checker/Cashier	00004763	242400	01	1560	12.780	0.750	19,937
Wagner, David J	Checker/Cashier	00007617	242400	12	2080	11.955	1.000	24,866
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	20.587	1.000	42,821
Pham, Cung D	Dining Service Custodian	00004755	271701	12	2080	11.000	1.000	22,879
Heidzig, Douglas L	Dining Service Assistant	00015439	281702	01	1060	9.112	0.510	9,666
Le, Janice J	Dining Service Assistant	00004761	281702	12	2080	9.110	1.000	18,949
Barajas, Abigail	Dining Service Associate	00004766	282701	12	2080	10.750	1.000	22,360
Bewley, John W	Dining Service Associate	00008529	282701	12	2080	10.750	1.000	22,360
Carlson, Kimberly K	Sr Dining Service Associate	00004776	282701	12	2080	12.816	1.000	26,657
Elder, Ariel D	Dining Service Associate	00008460	282701	12	2080	10.750	1.000	22,360
Elliott, Dominique S	Dining Service Associate	00004777	282701	12	2080	10.750	1.000	22,360
Harris, Yan	Dining Service Associate	00004653	282701	12	2080	11.042	1.000	22,968
Hundt, Jane E	Dining Service Associate	00009204	282701	12	2080	11.024	1.000	22,930
Kok, Yar R	Dining Service Associate	00004828	282701	12	2080	10.750	1.000	22,360
Lytle, Kathy A	Dining Service Associate	00004770	282701	12	2080	10.750	1.000	22,360
Martin, Daniel R	Dining Service Associate	00004779	282701	12	2080	10.750	1.000	22,360
Soosai Packiasamy, Agnas V	Dining Service Associate	00004778	282701	12	2080	10.750	1.000	22,360
TBA	Sr Dining Service Associate	00006535	282701	12	2080	14.965	1.000	31,128
Tran, Diemhong T	Sr. Dining Service Associate	00010267	282701	12	2080	11.810	1.000	24,565
Woods Jr, Curtis J	Dining Service Associate	00004642	282701	12	2080	10.750	1.000	22,360
Alcorn, Rhonda L	Dining Service Team Leader	00004775	282703	12	2080	19.220	1.000	39,977
Dietrich, Jacob P	Dining Service Team Leader	00009422	282703	12	2080	13.383	1.000	27,837
Elsener, Jesse E	Dining Service Team Leader	00004781	282703	12	2080	13.083	1.000	27,212
Erving, Lory A	Dining Service Team Leader	00010714	282703	12	2080	19.084	1.000	39,694
Roberts, Brad A	Dining Service Team Leader	00005158	282703	12	2080	17.592	1.000	36,591
Sander, Deborah J	Dining Service Team Leader	00004764	282703	01	1560	17.832	0.750	27,818
Stevens, William J	Dining Service Team Leader	00004773	282703	12	2080	16.577	1.000	34,481
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	14.511	1.000	30,183
Reynolds, Kimberly A	Dining Service Supply Associate	00004741	322700	12	2080	12.269	1.000	25,519
TOTAL 514000 CLER/TECH/SERV WAGES							28.010	757,918
SUBTOTAL NONFACULTY							29.840	856,647
SUBTOTAL SALARIES & WAGES							29.840	856,647

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							49,540
519200	FICA CONTRIBUTION							46,379
519300	HEALTH INSURANCE CONTRIBUTION							81,810
519400	LIFE INSURANCE CONTRIBUTION							977
519700	UNEMPLOYMENT COMPENSATION							1,290
519800	WORKERS COMPENSATION							9,166
	SUBTOTAL BENEFITS							189,162
	TOTAL PERSONAL SERVICES							1,045,809
	COST OBJECT TOTAL							1,045,809

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Res Life (23-7505-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brockman, Tobey J	Residence Hall Director	00004731	252301	12			1.000	32,493
Ferris, Kaitlin E	Residence Hall Director	00004730	252301	12			1.000	32,542
Walling, Maxie L	Residence Hall Director	00004732	252301	12			1.000	34,046
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	99,081
SUBTOTAL NONFACULTY							3.000	99,081
SUBTOTAL SALARIES & WAGES							3.000	99,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,730
519200 FICA CONTRIBUTION								5,364
519300 HEALTH INSURANCE CONTRIBUTION								9,462
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								270
519800 WORKERS COMPENSATION								1,060
SUBTOTAL BENEFITS								21,999
TOTAL PERSONAL SERVICES								121,080
COST OBJECT TOTAL								121,080

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013883	095500	00		7.971	5.250	88,107
SUBTOTAL NONFACULTY							5.250	88,107
SUBTOTAL SALARIES & WAGES							5.250	88,107
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,034
519200 FICA CONTRIBUTION								4,713
519300 HEALTH INSURANCE CONTRIBUTION								8,313
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								933
SUBTOTAL BENEFITS								19,092
TOTAL PERSONAL SERVICES								107,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700,351
TOTAL NET OPERATING EXPENSES								700,351
COST OBJECT TOTAL								807,550

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLashmutt, David	Assistant Manager	00004853	273308	12			0.250	13,296
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	39,888
	TOTAL DeLashmutt, David						1.00	53,184
Clark, Kelly J	Manager, Housing Facilities Operations	00004854	273311	12			0.250	16,607
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	49,819
	TOTAL Clark, Kelly J						1.00	66,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	29,903
514000 CLER/TECH/SERV WAGES								
Pierce, Wendy M	Cler Asst III	00004863	242409	12	520	17.350	0.250	9,022
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	27,065
	TOTAL Pierce, Wendy M						1.00	36,087
Anderson, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	11.012	1.000	22,904
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	11.012	0.500	11,452
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.50	11,452
	TOTAL Barnes, Ricky L						1.00	22,904
Crouse, Jamie S	Residence Hall Custodian II	00006381	271701	12	2080	10.750	1.000	22,360
TBA	Residence Hall Custodian II	00013848	271701	12	2080	10.500	1.000	21,840
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	416	15.070	0.200	6,269
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	25,077
	TOTAL Jacobs, Michael A						1.00	31,346
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	416	13.014	0.200	5,414
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	21,655
	TOTAL Matulka, Diane T						1.00	27,069
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	832	19.074	0.400	15,870
	(23-7511-1400)Abel Sandoz Facilities		514000				0.60	23,804
	TOTAL Buzby Sr, Wayne P						1.00	39,674
Foster, George W	Building Mech II	00004901	272602	12	520	18.391	0.250	9,564
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	28,690
	TOTAL Foster, George W						1.00	38,254
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	21.678	0.200	9,018
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	36,073
	TOTAL Cordonier IV, William S						1.00	45,091
Tiedeman, James C	Painter II	00004904	272616	12	1040	20.543	0.500	21,365
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	21,365
	TOTAL Tiedeman, James C						1.00	42,730
	TOTAL 514000 CLER/TECH/SERV WAGES	1201					5.500	155,078
SUBTOTAL NONFACULTY							6.000	184,981

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							6.000	184,981
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,697
519200	FICA CONTRIBUTION							10,015
519300	HEALTH INSURANCE CONTRIBUTION							17,666
519400	LIFE INSURANCE CONTRIBUTION							211
519800	WORKERS COMPENSATION							1,979
SUBTOTAL BENEFITS								40,568
TOTAL PERSONAL SERVICES								225,549
COST OBJECT TOTAL								225,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norris, Jacquelyn M	Resident Director	00013767	252301	12			1.000	33,877
SUBTOTAL NONFACULTY							1.000	33,877
SUBTOTAL SALARIES & WAGES							1.000	33,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,959
519200 FICA CONTRIBUTION								1,834
519300 HEALTH INSURANCE CONTRIBUTION								3,235
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								7,429
TOTAL PERSONAL SERVICES								41,306
COST OBJECT TOTAL								41,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		11.853	2.750	64,334
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		7.647	30.000	452,760
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	8,178
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	8,513
	SUBTOTAL NONFACULTY						32.750	525,607
	SUBTOTAL SALARIES & WAGES						32.750	525,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,039
519200 FICA CONTRIBUTION								29,994
519300 HEALTH INSURANCE CONTRIBUTION								52,908
519400 LIFE INSURANCE CONTRIBUTION								632
519800 WORKERS COMPENSATION								5,928
	SUBTOTAL BENEFITS							121,501
	TOTAL PERSONAL SERVICES							647,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,319,358
	TOTAL NET OPERATING EXPENSES							3,319,358
	COST OBJECT TOTAL							3,966,466

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sipp, Jonna L	Assistant Facilities Manager	00009205	273308	12			0.700	31,820
	(23-7505-1400)Cather Pound Neihardt-Faciliti		513000				0.30	13,637
	TOTAL Sipp, Jonna L						1.00	45,457
Manthey, James R	Manager	00004795	273311	12			0.700	49,784
	(23-7505-1400)Cather Pound Neihardt-Faciliti		513000				0.30	21,335
	TOTAL Manthey, James R						1.00	71,119
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	81,604
514000 CLER/TECH/SERV WAGES								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	1456	15.846	0.700	23,072
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.30	9,887
	TOTAL Fuller, Rebecca S						1.00	32,959
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	11.863	1.000	24,676
Burcham, Doreen E	Residence Hall Custodian II	00005368	271701	12	2080	11.416	1.000	23,745
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	11.094	1.000	23,075
Frohn, Donghong L	Residence Hall Custodian II	00004749	271701	12	2080	10.750	1.000	22,360
Gutierrez, Carlos M	Residence Hall Custodian II	00004807	271701	12	2080	10.776	1.000	22,414
Kalkwarf, John E	Residence Hall Custodian II	00004810	271701	12	2080	10.750	1.000	22,360
Kulovac, Fatima	Residence Hall Custodian II	00004925	271701	12	2080	12.287	1.000	25,557
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	11.258	1.000	23,417
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	1248	13.264	0.600	16,553
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.20	5,518
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	5,518
	TOTAL Duncan, Cheryl L						1.00	27,589
Virgil, Teresa S	Residence Hall Custodial Leader	00004752	271702	12	416	14.369	0.200	5,978
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.80	23,910
	TOTAL Virgil, Teresa S						1.00	29,888
Irvin, Gary A	Building Mech II	00004832	272602	12	1248	18.878	0.600	23,560
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.20	7,853
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	7,853
	TOTAL Irvin, Gary A						1.00	39,266
Hollister, Steven	Building Mech III	00004834	272603	12	1248	20.062	0.600	25,037
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.20	8,346
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	8,345
	TOTAL Hollister, Steven						1.00	41,728
Parks, Tom J	Painter II	00004833	272616	12	1040	17.435	0.500	18,132

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.25	9,066
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	9,066
	TOTAL Parks, Tom J						1.00	36,264
	TOTAL 514000 CLER/TECH/SERV WAGES						11.200	299,936
	SUBTOTAL NONFACULTY						12.600	381,540
	SUBTOTAL SALARIES & WAGES						12.600	381,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,064
519200 FICA CONTRIBUTION								20,657
519300 HEALTH INSURANCE CONTRIBUTION								36,437
519400 LIFE INSURANCE CONTRIBUTION								435
519700 UNEMPLOYMENT COMPENSATION								1,106
519800 WORKERS COMPENSATION								4,082
	SUBTOTAL BENEFITS							84,781
	TOTAL PERSONAL SERVICES							466,321
	COST OBJECT TOTAL							466,321

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruce, Suzan J	Dining Service Manager	00015261	283301	12			1.000	58,618
Guernsey, Georgina	Assistant Food Service Manager	00004793	283303	12			1.000	45,802
McManus, Patrick S	Assistant Food Service Manager	00004738	283303	12			1.000	40,050
Schurr, Sean R	Assistant Food Service Manager	00004796	283303	12			1.000	36,181
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	180,651
514000 CLER/TECH/SERV WAGES								
Bishop, Cheryl F	Checker/Cashier	00015178	242400	12	2080	11.529	1.000	23,981
Lacy, Diana L	Checker/Cashier	00004814	242400	12	2080	12.806	1.000	26,636
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	14.873	1.000	30,936
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	10.750	1.000	22,360
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	12.157	1.000	25,287
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	11.047	1.000	22,977
Gooding, Gerald L	Dining Service Assistant	00004767	281702	01	780	9.437	0.375	7,361
Boden, Clayton W	Dining Service Associate	00007581	282701	12	2080	10.750	1.000	22,360
Boshara, Ahmed A	Dining Service Associate	00004821	282701	12	2080	10.750	1.000	22,360
Both, Libi L	Dining Service Associate	00005160	282701	12	2080	10.750	1.000	22,360
Browne, Christopher J	Dining Service Associate	00011604	282701	12	2080	10.750	1.000	22,360
Buzadzi, Petr I	Dining Service Associate	00004769	282701	12	2080	10.750	1.000	22,360
Christensen-Brennan, Lori R	Sr Dining Service Associate	00004818	282701	12	2080	12.429	1.000	25,853
Colvey, John R	Dining Service Associate	00006536	282701	12	2080	10.750	1.000	22,360
Crouch, Constance J	Sr Dining Service Associate	00004789	282701	12	2080	12.716	1.000	26,450
Daniel, Melissa A	Dining Service Associate	00004829	282701	12	2080	10.750	1.000	22,360
Eadie, Sandra D	Dining Service Associate	00015176	282701	12	2080	11.008	1.000	22,896
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	10.750	0.750	16,770
Gosch, Donna	Dining Service Associate	00004823	282701	12	2080	11.517	1.000	23,956
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	10.750	1.000	22,360
Hoffman, Deborah R	Dining Service Associate	00004815	282701	12	2080	11.004	1.000	22,889
Hoffman, Joanna R	Sr. Dining Services Associate	00004827	282701	12	2080	11.024	1.000	22,930
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	14.045	1.000	29,214
James, Virginia A	Sr Dining Service Associate	00009489	282701	12	2080	17.774	1.000	36,969
Jones, Bryan C	Dining Service Associate	00004765	282701	12	2080	10.750	1.000	22,360
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	10.750	1.000	22,360
Nguyen, Kim Phuong	Dining Service Associate	00015179	282701	12	2080	11.481	1.000	23,880
Pinho, Rochan E	Dining Service Associate	00004820	282701	12	2080	10.750	1.000	22,360
Porter, Carla S	Dining Service Associate	00012389	282701	12	2080	10.750	1.000	22,360
Root, Terri L	Dining Service Associate	120700015284	282701	12	2080	11.000	1.000	22,880
Rutt, LeAnne M	Sr Dining Service Associate	00004813	282701	12	2080	14.255	1.000	29,650

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	1040	13.213	0.500	13,741
Shepherd, Anthony R	Sr Dining Service Associate	00008194	282701	12	2080	11.952	1.000	24,861
TBA	Dining Service Associate	00011699	282701	12	2080	10.500	1.000	21,840
Therrien, Richard C	Dining Service Associate	00004771	282701	12	2080	10.750	1.000	22,360
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	11.985	1.000	24,928
Workman, Siriporn	Sr Dining Service Associate	00015177	282701	12	2080	12.668	1.000	26,350
Yochum, Travis P	Sr. Dining Service Associate	00012950	282701	12	2080	11.810	1.000	24,565
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	13.483	1.000	28,044
Lepa, Carolyn J	Dining Service Team Leader	00004826	282703	12	2080	16.401	1.000	34,114
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	15.869	1.000	33,008
Muehlhausen, Jason J	Dining Service Team Leader	00004817	282703	12	2080	13.014	1.000	27,069
Nelson, Beth Marie	Dining Service Team Leader	00004780	282703	12	2080	20.260	1.000	42,141
Sabatka, Brian J	Dining Service Team Leader	00004831	282703	12	2080	13.488	1.000	28,055
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	20.542	1.000	42,727
TOTAL 514000 CLER/TECH/SERV WAGES							43.625	1,125,998
SUBTOTAL NONFACULTY							47.625	1,306,649
SUBTOTAL SALARIES & WAGES							47.625	1,306,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,564
519200 FICA CONTRIBUTION								70,742
519300 HEALTH INSURANCE CONTRIBUTION								124,785
519400 LIFE INSURANCE CONTRIBUTION								1,490
519700 UNEMPLOYMENT COMPENSATION								2,848
519800 WORKERS COMPENSATION								13,981
SUBTOTAL BENEFITS								289,410
TOTAL PERSONAL SERVICES								1,596,059
COST OBJECT TOTAL								1,596,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.917	0.250	6,717
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,717
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,717
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,717
	TOTAL Blunt, Linda M						1.00	26,868
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	12.654	0.250	6,580
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,580
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,580
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,580
	TOTAL Jones, Cameron W						1.00	26,320
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	17.810	0.250	9,261
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,261
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,261
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,261
	TOTAL Hotovy, Janelle L						1.00	37,044
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	22,558
	SUBTOTAL NONFACULTY						0.750	22,558
	SUBTOTAL SALARIES & WAGES						0.750	22,558
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,305
	519200 FICA CONTRIBUTION							1,221
	519300 HEALTH INSURANCE CONTRIBUTION							2,154
	519400 LIFE INSURANCE CONTRIBUTION							26
	519700 UNEMPLOYMENT COMPENSATION							42
	519800 WORKERS COMPENSATION							241
	SUBTOTAL BENEFITS							4,989
	TOTAL PERSONAL SERVICES							27,547
	COST OBJECT TOTAL							27,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gernhart, Corrine E	Residence Hall Director	00007586	252301	12			1.000	32,455
514000 CLER/TECH/SERV WAGES								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	15.616	1.000	32,482
	SUBTOTAL NONFACULTY						2.000	64,937
	SUBTOTAL SALARIES & WAGES						2.000	64,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,755
519200 FICA CONTRIBUTION								3,516
519300 HEALTH INSURANCE CONTRIBUTION								6,201
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								170
519800 WORKERS COMPENSATION								695
	SUBTOTAL BENEFITS							14,411
	TOTAL PERSONAL SERVICES							79,348
	COST OBJECT TOTAL							79,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Burr Fedde (09)
COST OBJECT: Burr Fedde Halls (23-7509-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			0.000	25,750	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00004846	095500	00		7.668	9.000	145,293	
517000 OTH SAL/WAG/PERS SRV									
OVERTIME	Overtime	00002537	999999	00			0.000	4,461	
	SUBTOTAL NONFACULTY							9.000	175,504
	SUBTOTAL SALARIES & WAGES							9.000	175,504
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,559	
519200 FICA CONTRIBUTION								8,013	
519300 HEALTH INSURANCE CONTRIBUTION								14,134	
519400 LIFE INSURANCE CONTRIBUTION								169	
519800 WORKERS COMPENSATION								1,586	
	SUBTOTAL BENEFITS								32,461
	TOTAL PERSONAL SERVICES								207,965
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,330,185	
	TOTAL NET OPERATING EXPENSES								1,330,185
	COST OBJECT TOTAL								1,538,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Facilities (23-7509-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			1.000	70,917
514000 CLER/TECH/SERV WAGES								
Bruce, Betty J	Cler Asst III	00004768	242409	12	2080	16.215	1.000	33,727
Murrell, Toni M	Residence Hall Custodian II	00004805	271701	12	2080	10.834	1.000	22,535
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	10.750	1.000	22,360
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	2080	16.614	1.000	34,557
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	13.544	1.000	28,172
Mehmeti, Fahri	Building Mech II	00013608	272602	12	2080	17.938	1.000	37,311
Mullenax, Gerald W	Building Mech II	00010156	272602	12	2080	17.194	1.000	35,764
Rowley, Bruce L	Building Mech III	00004970	272603	12	2080	21.002	1.000	43,685
Wade, Mark L	Building Mechanic III	00004969	272603	12	2080	19.942	1.000	41,480
Dickinson, Gerry D	Painter II	00009070	272616	12	2080	18.092	1.000	37,631
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	337,222
	SUBTOTAL NONFACULTY						11.000	408,139
	SUBTOTAL SALARIES & WAGES						11.000	408,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,603
519200 FICA CONTRIBUTION								22,097
519300 HEALTH INSURANCE CONTRIBUTION								38,977
519400 LIFE INSURANCE CONTRIBUTION								465
519700 UNEMPLOYMENT COMPENSATION								1,076
519800 WORKERS COMPENSATION								4,367
	SUBTOTAL BENEFITS							90,585
	TOTAL PERSONAL SERVICES							498,724
	COST OBJECT TOTAL							498,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Res Life (23-7509-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jara, Steven A	Residence Hall Director	00004838	252301	12			1.000	33,174
514000 CLER/TECH/SERV WAGES								
Behrend, Sandra S	Residence Life Services Supervisor	00009647	242400	12	1040	18.182	0.500	18,909
SUBTOTAL NONFACULTY							1.500	52,083
SUBTOTAL SALARIES & WAGES							1.500	52,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,012
519200 FICA CONTRIBUTION								2,820
519300 HEALTH INSURANCE CONTRIBUTION								4,974
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								557
SUBTOTAL BENEFITS								11,572
TOTAL PERSONAL SERVICES								63,655
COST OBJECT TOTAL								63,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00			7.500	180,545
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010785	095500	00		7.658	34.750	550,088
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	14,968
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,417
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	16,385
	SUBTOTAL NONFACULTY						42.250	747,018
	SUBTOTAL SALARIES & WAGES						42.250	747,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,170
519200 FICA CONTRIBUTION								40,416
519300 HEALTH INSURANCE CONTRIBUTION								71,291
519400 LIFE INSURANCE CONTRIBUTION								851
519800 WORKERS COMPENSATION								7,999
	SUBTOTAL BENEFITS							163,727
	TOTAL PERSONAL SERVICES							910,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,129,129
	TOTAL NET OPERATING EXPENSES							4,129,129
	COST OBJECT TOTAL							5,039,874

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLashmutt, David	Assistant Manager	00004853	273308	12			0.750	39,888
	(23-7505-2400)Courtyards-Facilities		513000				0.25	13,296
	TOTAL DeLashmutt, David						1.00	53,184
Clark, Kelly J	Manager, Housing Facilities Operations	00004854	273311	12			0.750	49,819
	(23-7505-2400)Courtyards-Facilities		513000				0.25	16,607
	TOTAL Clark, Kelly J						1.00	66,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	89,707
514000 CLER/TECH/SERV WAGES								
Pierce, Wendy M	Cler Asst III	00004863	242409	12	1560	17.350	0.750	27,065
	(23-7505-2400)Courtyards-Facilities		514000				0.25	9,022
	TOTAL Pierce, Wendy M						1.00	36,087
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	2080	10.750	1.000	22,360
Buzby, Marilyn D	Residence Hall Custodian II	00004876	271701	12	2080	11.743	1.000	24,426
Carlson, Cathi S	Residence Hall Custodian II	00008459	271701	12	2080	10.750	1.000	22,360
Diaz, Martha A	Residence Hall Custodian II	00004892	271701	12	2080	11.000	1.000	22,880
Goeschel, Thomas J	Residence Hall Custodian II	00004869	271701	12	2080	10.750	1.000	22,360
Harms, Julie M	Residence Hall Custodian II	00004867	271701	12	2080	11.105	1.000	23,099
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	12.975	1.000	26,987
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	10.750	1.000	22,360
Pence, Loretta L	Residence Hall Custodian II	00004809	271701	12	2080	10.750	1.000	22,360
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	11.158	0.500	11,604
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	11.433	1.000	23,781
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	10.750	1.000	22,360
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	11.071	1.000	23,028
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	13.038	1.000	27,120
Tubanovic, Esma	Residence Hall Custodian II	00004902	271701	12	2080	10.750	1.000	22,360
Vlasyuk, Lyubov	Residence Hall Custodian II	00011024	271701	12	1040	12.049	0.500	12,531
Vlasyuk, Nikolay	Residence Hall Custodian II	00004873	271701	12	1040	11.177	0.500	11,624
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	1664	15.070	0.800	25,077
	(23-7505-2400)Courtyards-Facilities		514000				0.20	6,269
	TOTAL Jacobs, Michael A						1.00	31,346
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	1664	13.014	0.800	21,655
	(23-7505-2400)Courtyards-Facilities		514000				0.20	5,414
	TOTAL Matulka, Diane T						1.00	27,069
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	1248	19.074	0.600	23,804
	(23-7505-2400)Courtyards-Facilities	1215	514000				0.40	15,870
	TOTAL Buzby Sr, Wayne P						1.00	39,674

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Foster, George W	Building Mech II	00004901	272602	12	1560	18.391	0.750	28,690
	(23-7505-2400)Courtyards-Facilities		514000				0.25	9,564
	TOTAL Foster, George W						1.00	38,254
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	21.678	0.800	36,073
	(23-7505-2400)Courtyards-Facilities		514000				0.20	9,018
	TOTAL Cordonier IV, William S						1.00	45,091
Tiedeman, James C	Painter II	00004904	272616	12	1040	20.543	0.500	21,365
	(23-7505-2400)Courtyards-Facilities		514000				0.50	21,365
	TOTAL Tiedeman, James C						1.00	42,730
	TOTAL 514000 CLER/TECH/SERV WAGES						20.500	547,329
	SUBTOTAL NONFACULTY						22.000	637,036
	SUBTOTAL SALARIES & WAGES						22.000	637,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,840
519200 FICA CONTRIBUTION								34,489
519300 HEALTH INSURANCE CONTRIBUTION								60,837
519400 LIFE INSURANCE CONTRIBUTION								726
519700 UNEMPLOYMENT COMPENSATION								948
519800 WORKERS COMPENSATION								6,816
	SUBTOTAL BENEFITS							140,656
	TOTAL PERSONAL SERVICES							777,692
	COST OBJECT TOTAL							777,692

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	60,364
Johnson, Ann M	Assistant Food Service Manager	00004857	283303	12			1.000	52,867
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	49,012
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	162,243
514000 CLER/TECH/SERV WAGES								
Baker, Theresa J	Checker/Cashier	00004890	242400	03	1720	12.731	0.827	21,900
Foster, Marsha L	Checker/Cashier	00008886	242400	12	2080	10.772	1.000	22,405
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	16.127	1.000	33,545
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	10.750	1.000	22,360
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	10.750	1.000	22,360
Lindholm, Michael A	Dining Service Assistant	00004881	281702	12	2080	9.860	1.000	20,509
Otto, Margie	Dining Service Assistant	00004884	281702	12	2080	11.505	1.000	23,931
Anderson, Elizabeth A	Dining Service Associate	00004897	282701	12	2080	11.771	1.000	24,484
Bewley, Julia	Dining Service Associate	00004882	282701	12	2080	10.750	1.000	22,360
Cleveland, Kimberley M	Dining Service Associate	00004885	282701	12	2080	10.757	1.000	22,374
Hoffer, Schuyler P	Dining Service Associate	00004894	282701	12	2080	10.750	1.000	22,360
Hughes, Jason M	Sr Dining Service Associate	00004825	282701	12	2080	12.163	1.000	25,300
Johnson, Linda J	Dining Service Associate	00005683	282701	12	2080	11.776	1.000	24,494
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	13.427	1.000	27,928
Lowery, Trent A	Dining Service Associate	00005109	282701	12	2080	10.750	1.000	22,360
McCoy, Julia	Dining Service Associate	00004889	282701	12	2080	10.750	1.000	22,360
Nguyen, Tuyet T	Dining Service Associate	00010262	282701	12	2080	10.774	1.000	22,410
Ossowski, Seth J	Dining Service Associate	00010265	282701	12	2080	10.750	1.000	22,360
Rippe, Behrendt J	Dining Service Associate	00005124	282701	12	2080	10.750	1.000	22,360
Rosenlof, Catherine E	Dining Service Associate	00004896	282701	01	1560	13.831	0.750	21,576
Sales, Cassandra L	Dining Service Associate	00004822	282701	12	2080	10.750	1.000	22,360
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	12.638	1.000	26,288
Shippen, Travis J	Dining Service Associate	00004893	282701	12	2080	10.750	1.000	22,360
Silvis, Richard Eugene	Sr Dining Service Associate	00004824	282701	12	2080	14.016	1.000	29,154
Wimmer, Samuel L	Dining Service Associate	00015349	282701	12	2080	10.750	1.000	22,360
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	13.470	1.000	28,017
Petersen, Mark L	Dining Service Team Leader	00004888	282703	12	2080	13.893	1.000	28,898
Scheele Jr, Willard H	Dining Service Team Leader	00004899	282703	12	2080	13.114	1.000	27,277
Sites, Lindy A	Dining Service Team Leader	00004895	282703	12	2080	13.450	1.000	27,975
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	14.258	1.000	29,656
Whitney, Mary A	Dining Service Team Leader	121700008822	282703	12	2080	18.872	1.000	39,253
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	12.268	1.000	25,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						31.577	798,851
	SUBTOTAL NONFACULTY						34.577	961,094
	SUBTOTAL SALARIES & WAGES						34.577	961,094
BENEFITS								
519100	RETIREMENT CONTRIBUTION							55,580
519200	FICA CONTRIBUTION							52,034
519300	HEALTH INSURANCE CONTRIBUTION							91,784
519400	LIFE INSURANCE CONTRIBUTION							1,096
519700	UNEMPLOYMENT COMPENSATION							1,044
519800	WORKERS COMPENSATION							10,284
	SUBTOTAL BENEFITS							211,822
	TOTAL PERSONAL SERVICES							1,172,916
	COST OBJECT TOTAL							1,172,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.917	0.250	6,717
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,717
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,717
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,717
	TOTAL Blunt, Linda M						1.00	26,868
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	12.654	0.250	6,580
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,580
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,580
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,580
	TOTAL Jones, Cameron W						1.00	26,320
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	17.810	0.250	9,261
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,261
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,261
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,261
	TOTAL Hotovy, Janelle L						1.00	37,044
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	22,558
	SUBTOTAL NONFACULTY						0.750	22,558
	SUBTOTAL SALARIES & WAGES						0.750	22,558
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,305
	519200 FICA CONTRIBUTION							1,221
	519300 HEALTH INSURANCE CONTRIBUTION							2,154
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							241
	SUBTOTAL BENEFITS							4,947
	TOTAL PERSONAL SERVICES							27,505
	COST OBJECT TOTAL							27,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Marque D	Residence Hall Director	00004849	252301	12			1.000	32,345
Casper, Carrie M	Residence Hall Director	00004852	252301	12			1.000	32,493
TBA	Residence Director	00004851	252301	12			1.000	32,430
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	97,268
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	18.268	1.000	37,997
SUBTOTAL NONFACULTY							4.000	135,265
SUBTOTAL SALARIES & WAGES							4.000	135,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,822
519200 FICA CONTRIBUTION								7,323
519300 HEALTH INSURANCE CONTRIBUTION								12,918
519400 LIFE INSURANCE CONTRIBUTION								154
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								1,447
SUBTOTAL BENEFITS								29,844
TOTAL PERSONAL SERVICES								165,109
COST OBJECT TOTAL								165,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Schramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.765	5.830	133,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		7.644	30.830	517,955
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	8,882
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	779
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	9,661
SUBTOTAL NONFACULTY							36.660	660,718
SUBTOTAL SALARIES & WAGES							36.660	660,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,141
519200 FICA CONTRIBUTION								34,771
519300 HEALTH INSURANCE CONTRIBUTION								61,334
519400 LIFE INSURANCE CONTRIBUTION								732
519800 WORKERS COMPENSATION								6,882
SUBTOTAL BENEFITS								140,860
TOTAL PERSONAL SERVICES								801,578
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,780,476
TOTAL NET OPERATING EXPENSES								3,780,476
COST OBJECT TOTAL								4,582,054

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cleary, Ricky L	Assistant Manager	00004914	273308	12			0.700	36,875
	(23-7513-2400)Village-Facilities		513000				0.30	15,803
	TOTAL Cleary, Ricky L						1.00	52,678
Holste, Mark F	Housing Facilities Operations Manager	00004913	273311	12			0.700	46,964
	(23-7513-2400)Village-Facilities		513000				0.30	20,127
	TOTAL Holste, Mark F						1.00	67,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	83,839
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Cler Asst III	00004921	242409	12	1664	17.350	0.800	28,870
	(23-7513-2400)Village-Facilities		514000				0.20	7,217
	TOTAL Henry, Cindy J						1.00	36,087
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	11.044	1.000	22,972
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	10.750	1.000	22,360
Briggs, Jack L	Residence Hall Custodian II	00004928	271701	12	2080	11.079	1.000	23,045
Cerda, Jacqueline C	Residence Hall Custodian II	00004880	271701	12	2080	11.077	1.000	23,040
Dix, Luz A	Residence Hall Custodian II	00004939	271701	12	2080	10.750	1.000	22,360
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	11.000	1.000	22,880
Gevorkova, Svetlana V	Residence Hall Custodian II	00004803	271701	12	1040	10.750	0.500	11,180
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	11.000	1.000	22,880
Johns, Kimberly R	Residence Hall Custodian II	00004934	271701	12	1664	11.120	0.800	18,504
	(23-7513-2400)Village-Facilities		514000				0.20	4,626
	TOTAL Johns, Kimberly R						1.00	23,130
Kavan, Mary A	Residence Hall Custodian II	00004924	271701	12	2080	11.005	1.000	22,891
Nguyen, Hang T	Residence Hall Custodian II	00004936	271701	12	2080	10.750	1.000	22,360
Weeks, Cynthia L	Residence Hall Custodian II	00004935	271701	12	2080	10.750	1.000	22,360
Zrust, Alden F	Residence Hall Custodian II	00004871	271701	12	2080	11.527	1.000	23,977
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	1248	15.393	0.600	19,210
	(23-7513-2400)Village-Facilities		514000				0.40	12,807
	TOTAL Kalmbrunn, Robert L						1.00	32,017
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	1248	18.060	0.600	22,539
	(23-7513-2400)Village-Facilities		514000				0.40	15,026
	TOTAL Tvrdy, Tamora Sue						1.00	37,565
Mares, Arlin J	Building Mech II	00004964	272602	12	1248	17.724	0.600	22,120
	(23-7513-2400)Village-Facilities		514000				0.40	14,746
	TOTAL Mares, Arlin J						1.00	36,866
Miller, Matthew W	Building Mech II	122800004963	272602	12	1144	18.686	0.550	21,376

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7501-0401)Cntl Hsg Adm-Facilities		514000				0.05	1,943
	(23-7513-2400)Village-Facilities		514000				0.40	15,547
	TOTAL Miller, Matthew W						1.00	38,866
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	1456	21.905	0.700	31,894
	(23-7513-2400)Village-Facilities		514000				0.30	13,669
	TOTAL Alcorn, Mitchell C						1.00	45,563
Renick, Scott A	Painter II	00004965	272616	12	1248	19.802	0.600	24,713
	(23-7513-2400)Village-Facilities		514000				0.40	16,476
	TOTAL Renick, Scott A						1.00	41,189
	TOTAL 514000 CLER/TECH/SERV WAGES						16.750	451,531
	SUBTOTAL NONFACULTY						18.150	535,370
	SUBTOTAL SALARIES & WAGES						18.150	535,370
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,960
	519200 FICA CONTRIBUTION							28,985
	519300 HEALTH INSURANCE CONTRIBUTION							51,128
	519400 LIFE INSURANCE CONTRIBUTION							610
	519700 UNEMPLOYMENT COMPENSATION							980
	519800 WORKERS COMPENSATION							5,728
	SUBTOTAL BENEFITS							118,391
	TOTAL PERSONAL SERVICES							653,761
	COST OBJECT TOTAL							653,761

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Schramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prochaska, Janet	Mgr/Food Svcs	00004906	283301	12			1.000	65,668
McCain, Barbara A	Assistant Food Service Manager	00004915	283303	12			1.000	43,859
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	42,585
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	152,112
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	11.182	1.000	23,258
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	11.101	1.000	23,090
Colborn, Amanda A	Dining Service Clerical Associate	00004922	242409	12	2080	14.873	1.000	30,936
Jensen, Elizabeth A	Dining Service Custodian	00015431	271701	12	2080	10.750	1.000	22,360
Ruot, Sarah N	Dining Service Custodian	00004938	271701	12	2080	10.750	1.000	22,360
Admire, John F	Dining Services Associate	00004944	282701	12	2080	11.031	1.000	22,944
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	12.857	1.000	26,742
Buchenau, Sandra L	Sr. Dining Service Associate	00004947	282701	12	2080	11.810	1.000	24,564
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1720	16.744	0.827	28,802
DeLong, Casey L	Dining Service Associate	00015163	282701	12	2080	10.750	1.000	22,360
Goeschel, Jordan M	Dining Service Associate	00015160	282701	12	2080	10.750	1.000	22,360
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	12.350	1.000	25,687
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	11.957	1.000	24,870
Jones, Antone D	Sr. Dining Service Associate	00004957	282701	12	2080	11.560	1.000	24,044
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	11.978	1.000	24,915
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	11.667	1.000	24,268
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	12.181	1.000	25,337
Ottersberg, Jeremy L	Sr. Dining Service Associate	00015430	282701	12	2080	11.560	1.000	24,044
Sweeney, Sean M	Dining Service Associate	00004956	282701	12	2080	10.750	1.000	22,360
TBA	Dining Service Associate	00004952	282701	03	2080	10.500	1.000	21,840
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	11.595	1.000	24,117
Theesen Fenton, Adam D	Sr Dining Service Associate	00004932	282701	12	2080	11.560	1.000	24,044
Thomazin, Megan E	Sr. Dining Service Associate	00015164	282701	12	2080	11.560	1.000	24,045
Vandevoorde, Nathan S	Sr Dining Service Associate	00004950	282701	12	2080	11.560	1.000	24,045
Czolgog, Sharity K	Dining Service Team Leader	00004960	282703	12	2080	14.542	1.000	30,248
Gould, Amy M	Dining Service Team Leader	00015166	282703	12	2080	13.014	1.000	27,069
Holbrook, John J	Dining Service Team Leader	00004961	282703	12	2080	13.151	1.000	27,354
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	16.010	1.000	33,300
Taylor, Shandra D	Dining Service Team Leader	00004962	282703	12	2080	13.019	1.000	27,079
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	13.014	1.000	27,069
Thiele, Benjamin M	Dining Service Supply Associate	122400004920	322700	12	2080	11.619	1.000	24,168
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	17.147	1.000	35,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						31.827	815,344
	SUBTOTAL NONFACULTY						34.827	967,456
	SUBTOTAL SALARIES & WAGES						34.827	967,456
BENEFITS								
519100	RETIREMENT CONTRIBUTION							55,948
519200	FICA CONTRIBUTION							52,378
519300	HEALTH INSURANCE CONTRIBUTION							92,392
519400	LIFE INSURANCE CONTRIBUTION							1,103
519700	UNEMPLOYMENT COMPENSATION							1,404
519800	WORKERS COMPENSATION							10,352
	SUBTOTAL BENEFITS							213,577
	TOTAL PERSONAL SERVICES							1,181,033
	COST OBJECT TOTAL							1,181,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Harper Schramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reynolds, Erron L	Residence Hall Director	00004909	252301	12			1.000	31,745
TBA	Harper Residence Director	00004907	252301	12			1.000	32,000
TBA	Residence Hall Director	00004910	252301	12			1.000	33,085
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	96,830
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	15.817	1.000	32,899
SUBTOTAL NONFACULTY							4.000	129,729
SUBTOTAL SALARIES & WAGES							4.000	129,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,502
519200 FICA CONTRIBUTION								7,024
519300 HEALTH INSURANCE CONTRIBUTION								12,389
519400 LIFE INSURANCE CONTRIBUTION								148
519700 UNEMPLOYMENT COMPENSATION								186
519800 WORKERS COMPENSATION								1,388
SUBTOTAL BENEFITS								28,637
TOTAL PERSONAL SERVICES								158,366
COST OBJECT TOTAL								158,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			0.000	2,880
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00		7.834	7.000	115,456
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	700
SUBTOTAL NONFACULTY							7.000	119,036
SUBTOTAL SALARIES & WAGES							7.000	119,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,628
519200 FICA CONTRIBUTION								6,205
519300 HEALTH INSURANCE CONTRIBUTION								10,946
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								1,228
SUBTOTAL BENEFITS								25,138
TOTAL PERSONAL SERVICES								144,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								962,320
570000 COST OF GOODS SOLD								192,404
TOTAL NET OPERATING EXPENSES								1,154,724
COST OBJECT TOTAL								1,298,898

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cleary, Ricky L	Assistant Manager	00004914	273308	12			0.300	15,803
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	36,875
	TOTAL Cleary, Ricky L						1.00	52,678
Holste, Mark F	Housing Facilities Operations Manager	00004913	273311	12			0.300	20,127
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	46,964
	TOTAL Holste, Mark F						1.00	67,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	35,930
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Cler Asst III	00004921	242409	12	416	17.350	0.200	7,217
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	28,870
	TOTAL Henry, Cindy J						1.00	36,087
Devor, Sharon K	Residence Hall Custodian II	00004808	271701	12	1040	10.750	0.500	11,180
	(23-7501-0401)Cntl Hsg Adm-Facilities		514000				0.50	11,180
	TOTAL Devor, Sharon K						1.00	22,360
Johns, Kimberly R	Residence Hall Custodian II	00004934	271701	12	416	11.120	0.200	4,626
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	18,504
	TOTAL Johns, Kimberly R						1.00	23,130
Parde, Ileen R	Residence Hall Custodian II	00015112	271701	12	2080	10.750	1.000	22,360
Saylor, Gregory L	Residence Hall Custodian II	00015110	271701	12	2080	10.750	1.000	22,360
TBA	Residence Hall Custodian II	00015111	271701	12	2080	10.500	1.000	21,840
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	15.393	0.400	12,807
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	19,210
	TOTAL Kalmbrunn, Robert L						1.00	32,017
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	18.060	0.400	15,026
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	22,539
	TOTAL Tvrdy, Tamora Sue						1.00	37,565
Mares, Arlin J	Building Mech II	00004964	272602	12	832	17.724	0.400	14,746
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	22,120
	TOTAL Mares, Arlin J						1.00	36,866
Miller, Matthew W	Building Mech II	00004963	272602	12	832	18.686	0.400	15,547
	(23-7501-0401)Cntl Hsg Adm-Facilities		514000				0.05	1,943
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.55	21,376
	TOTAL Miller, Matthew W						1.00	38,866
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	21.905	0.300	13,669
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	31,894
	TOTAL Alcorn, Mitchell C	1228					1.00	45,563
Renick, Scott A	Painter II	00004965	272616	12	832	19.802	0.400	16,476

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	24,713
	TOTAL Renick, Scott A						1.00	41,189
	TOTAL 514000 CLER/TECH/SERV WAGES						6.200	177,854
	SUBTOTAL NONFACULTY						6.800	213,784
	SUBTOTAL SALARIES & WAGES						6.800	213,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,363
519200 FICA CONTRIBUTION								11,574
519300 HEALTH INSURANCE CONTRIBUTION								20,416
519400 LIFE INSURANCE CONTRIBUTION								244
519700 UNEMPLOYMENT COMPENSATION								310
519800 WORKERS COMPENSATION								2,287
	SUBTOTAL BENEFITS							47,194
	TOTAL PERSONAL SERVICES							260,978
	COST OBJECT TOTAL							260,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.917	0.250	6,717
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,717
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,717
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,717
	TOTAL Blunt, Linda M						1.00	26,868
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	12.654	0.250	6,580
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,580
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,580
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,580
	TOTAL Jones, Cameron W						1.00	26,320
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	12.914	1.000	26,862
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	17.810	0.250	9,261
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,261
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,261
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,261
	TOTAL Hotovy, Janelle L						1.00	37,044
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	49,420
	SUBTOTAL NONFACULTY						1.750	49,420
	SUBTOTAL SALARIES & WAGES						1.750	49,420
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,858
	519200 FICA CONTRIBUTION							2,676
	519300 HEALTH INSURANCE CONTRIBUTION							4,720
	519400 LIFE INSURANCE CONTRIBUTION							56
	519700 UNEMPLOYMENT COMPENSATION							174
	519800 WORKERS COMPENSATION							529
	SUBTOTAL BENEFITS							11,013
	TOTAL PERSONAL SERVICES							60,433
	COST OBJECT TOTAL							60,433

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skocy, Melanie A	Resident Director, Husker Village	00015048	252301	12			1.000	32,049
SUBTOTAL NONFACULTY							1.000	32,049
SUBTOTAL SALARIES & WAGES							1.000	32,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,853
519200 FICA CONTRIBUTION								1,735
519300 HEALTH INSURANCE CONTRIBUTION								3,061
519400 LIFE INSURANCE CONTRIBUTION								37
519700 UNEMPLOYMENT COMPENSATION								136
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								7,165
TOTAL PERSONAL SERVICES								39,214
COST OBJECT TOTAL								39,214

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00		7.660	0.150	2,419
SUBTOTAL NONFACULTY							0.150	2,419
SUBTOTAL SALARIES & WAGES							0.150	2,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								228
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								524
TOTAL PERSONAL SERVICES								2,943
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,326
TOTAL NET OPERATING EXPENSES								70,326
COST OBJECT TOTAL								73,269

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			0.500	17,884
SUBTOTAL NONFACULTY							0.500	17,884
SUBTOTAL SALARIES & WAGES							0.500	17,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,022
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								1,687
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								3,875
TOTAL PERSONAL SERVICES								21,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,123
TOTAL NET OPERATING EXPENSES								147,123
COST OBJECT TOTAL								168,882

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: University Park Apartments (23-7519-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,440
	TOTAL NET OPERATING EXPENSES							66,440
	COST OBJECT TOTAL							66,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Park Apts (19)
COST OBJECT: Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,300
TOTAL NET OPERATING EXPENSES								123,300
COST OBJECT TOTAL								123,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								269,907
TOTAL NET OPERATING EXPENSES								269,907
COST OBJECT TOTAL								269,907

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Colonial Terrace (21)
COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								167,706
TOTAL NET OPERATING EXPENSES								167,706
COST OBJECT TOTAL								167,706

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		12.284	1.450	36,407
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	282
SUBTOTAL NONFACULTY							1.450	36,689
SUBTOTAL SALARIES & WAGES							1.450	36,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,158
519200 FICA CONTRIBUTION								2,021
519300 HEALTH INSURANCE CONTRIBUTION								3,564
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								400
SUBTOTAL BENEFITS								8,186
TOTAL PERSONAL SERVICES								44,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								368,030
TOTAL NET OPERATING EXPENSES								368,030
COST OBJECT TOTAL								412,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	11.080	1.000	23,046
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	416	13.264	0.200	5,518
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.20	5,518
	(23-7507-1400)Selleck Quad-Facilities		514000				0.60	16,553
	TOTAL Duncan, Cheryl L						1.00	27,589
Irvin, Gary A	Building Mech II	00004832	272602	12	416	18.878	0.200	7,853
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.20	7,853
	(23-7507-1400)Selleck Quad-Facilities		514000				0.60	23,560
	TOTAL Irvin, Gary A						1.00	39,266
Hollister, Steven	Building Mech III	00004834	272603	12	416	20.062	0.200	8,345
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.20	8,346
	(23-7507-1400)Selleck Quad-Facilities		514000				0.60	25,037
	TOTAL Hollister, Steven						1.00	41,728
Leazer, Joseph P	Building Mech III	00009788	272603	12	1040	21.655	0.500	22,522
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.50	22,521
	TOTAL Leazer, Joseph P						1.00	45,043
Parks, Tom J	Painter II	00004833	272616	12	520	17.435	0.250	9,066
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.25	9,066
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	18,132
	TOTAL Parks, Tom J						1.00	36,264
	TOTAL 514000 CLER/TECH/SERV WAGES						2.350	76,350
	SUBTOTAL NONFACULTY						2.350	76,350
	SUBTOTAL SALARIES & WAGES						2.350	76,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,415
519200 FICA CONTRIBUTION								4,134
519300 HEALTH INSURANCE CONTRIBUTION								7,291
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								817
	SUBTOTAL BENEFITS							16,744
	TOTAL PERSONAL SERVICES							93,094
	COST OBJECT TOTAL							93,094

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prather, Pilar S	Residence Hall Director	00012201	252301	12			1.000	32,542
SUBTOTAL NONFACULTY							1.000	32,542
SUBTOTAL SALARIES & WAGES							1.000	32,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								1,762
519300 HEALTH INSURANCE CONTRIBUTION								3,108
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								7,137
TOTAL PERSONAL SERVICES								39,679
COST OBJECT TOTAL								39,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			0.000	2,880
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00		8.884	10.000	282,018
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	3,241
SUBTOTAL NONFACULTY							10.000	288,139
SUBTOTAL SALARIES & WAGES							10.000	288,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,715
519200 FICA CONTRIBUTION								10,031
519300 HEALTH INSURANCE CONTRIBUTION								17,695
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								1,985
SUBTOTAL BENEFITS								40,637
TOTAL PERSONAL SERVICES								328,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,536,391
570000 COST OF GOODS SOLD								179,785
TOTAL NET OPERATING EXPENSES								1,716,176
COST OBJECT TOTAL								2,044,952

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.600	31,618
	(23-7505-1400)Cather Pound Neihardt-Faciliti		513000				0.40	21,079
	TOTAL Elliott, Mary F						1.00	52,697
Carlin, Patrick H	Manager	00004737	273311	12			0.600	42,892
	(23-7505-1400)Cather Pound Neihardt-Faciliti		513000				0.40	28,595
	TOTAL Carlin, Patrick H						1.00	71,487
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	74,510
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
LeSage, Elaine N	Cler Asst III	00004742	242409	12	1248	17.264	0.600	21,546
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.40	14,364
	TOTAL LeSage, Elaine N						1.00	35,910
Cordonier, Lisa A	Residence Hall Custodian II	00013833	271701	12	2080	11.012	1.000	22,904
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	13.943	1.000	29,002
Estes, Traci D	Custodian II	00013834	271701	12	2080	11.038	1.000	22,960
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	11.630	1.000	24,190
Mooren, Louise M	Residence Hall Custodian II	00002122	271701	12	2080	10.750	1.000	22,360
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	13.264	1.000	27,589
TBA	Residence Hall Custodian II	00012246	271701	12	2080	10.250	1.000	21,320
Torres, Michelle A	Residence Hall Custodian II	00004804	271701	12	2080	11.890	1.000	24,732
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	13.264	1.000	27,589
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	1664	15.191	0.800	25,278
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.20	6,319
	TOTAL Santos, Judith A						1.00	31,597
Grove, Michael R	Building Mech II	00004783	272602	12	2080	16.723	1.000	34,784
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	1040	18.931	0.500	19,688
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.50	19,688
	TOTAL Wemhoff, Elmer J						1.00	39,376
Otte, Scott A	Bldg Mech III	00004784	272603	12	1040	21.525	0.500	22,385
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.50	22,386
	TOTAL Otte, Scott A						1.00	44,771
Logan, Jeffrey E	Painter II	00004774	272616	12	1456	20.618	0.700	30,020
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.30	12,866
	TOTAL Logan, Jeffrey E						1.00	42,886
	TOTAL 514000 CLER/TECH/SERV WAGES						13.930	396,347
		1242						
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010788	095500	00		7.571	8.750	137,800

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						23.880	608,657
	SUBTOTAL SALARIES & WAGES						23.880	608,657
BENEFITS								
519100	RETIREMENT CONTRIBUTION							35,199
519200	FICA CONTRIBUTION							32,953
519300	HEALTH INSURANCE CONTRIBUTION							58,127
519400	LIFE INSURANCE CONTRIBUTION							694
519800	WORKERS COMPENSATION							6,513
	SUBTOTAL BENEFITS							133,486
	TOTAL PERSONAL SERVICES							742,143
	COST OBJECT TOTAL							742,143

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Snack Bar/C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.917	0.250	6,717
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,717
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,717
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,717
	TOTAL Blunt, Linda M						1.00	26,868
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	12.654	0.250	6,580
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,580
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,580
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,580
	TOTAL Jones, Cameron W						1.00	26,320
Witcombe, Shelley A	Senior Retail Associate	00005101	282701	12	2080	16.231	1.000	33,760
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	17.810	0.250	9,261
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,261
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,261
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,261
	TOTAL Hotovy, Janelle L						1.00	37,044
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	56,318
	SUBTOTAL NONFACULTY						1.750	56,318
	SUBTOTAL SALARIES & WAGES						1.750	56,318
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,257
	519200 FICA CONTRIBUTION							3,049
	519300 HEALTH INSURANCE CONTRIBUTION							5,378
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							603
	SUBTOTAL BENEFITS							12,351
	TOTAL PERSONAL SERVICES							68,669
	COST OBJECT TOTAL							68,669

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	University Suites Residence Director	00009366	252301	12			1.000	34,037
Sheppard, William J	Knoll Residence Director	00008567	252301	12			1.000	32,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	66,333
514000 CLER/TECH/SERV WAGES								
Jordan, Tess A	Residence Life Services Supervisor	00004744	242400	12	2080	15.617	1.000	32,483
	SUBTOTAL NONFACULTY						3.000	98,816
	SUBTOTAL SALARIES & WAGES						3.000	98,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,715
519200 FICA CONTRIBUTION								5,350
519300 HEALTH INSURANCE CONTRIBUTION								9,437
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								1,057
	SUBTOTAL BENEFITS							21,672
	TOTAL PERSONAL SERVICES							120,488
	COST OBJECT TOTAL							120,488

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Food Stores (74)
COST OBJECT: Food Stores- (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,087
570000	COST OF GOODS SOLD							2,751
	TOTAL NET OPERATING EXPENSES							6,838
	COST OBJECT TOTAL							6,838

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burnfield, Judith M	Director, NE Ath Perf Lab	00008794	095081	12			0.500	101,760
513000 MGR/PROFESSIONAL SAL								
Ostergard, Doak M	Athletic Perf Research Coordinator	00010535	293300	12			1.000	79,051
515000 OTH ACAD SAL & WAGES								
Hebert Losier, Kim	Post-Doc Rsch Assoc	00009985	095075	12			1.000	45,431
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	3,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,000
SUBTOTAL NONFACULTY							2.500	230,242
SUBTOTAL SALARIES & WAGES							2.500	230,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,213
519200 FICA CONTRIBUTION								12,370
519300 HEALTH INSURANCE CONTRIBUTION								21,819
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								2,445
SUBTOTAL BENEFITS								50,108
TOTAL PERSONAL SERVICES								280,350
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								556,200
TOTAL NET OPERATING EXPENSES								556,200
COST OBJECT TOTAL								836,550

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jentz, John W	Sr. Associate AD/Chief Financial Officer	00012289	095022	12			1.000	204,662
513000 MGR/PROFESSIONAL SAL								
Hagedorn, Jami J	Director of Business Enterprises	00013613	243300	12			1.000	72,229
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	73,281
Baack, Melissa L	Accountant	00006743	243301	12			1.000	49,262
Brown, Janice	Director of Business Operations	00007175	243303	12			1.000	76,658
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	271,430
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	2080	14.991	0.500	15,591
Farrell, Jane E	Personnel and Payroll Associate	00011372	242400	12	2080	21.368	1.000	44,446
Becker, Traci L	Accounting Clerk III	00010580	242401	12	2080	16.329	1.000	33,964
McGrath, Sarah A	Accounting Clerk III	00011777	242401	12	2080	18.245	1.000	37,949
Johnson, Amy L	Staff Secretary III	00011708	242409	12	2080	14.914	1.000	31,022
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	162,972
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,200
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							9.500	658,764
SUBTOTAL SALARIES & WAGES							9.500	658,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,091
519200 FICA CONTRIBUTION								46,895
519300 HEALTH INSURANCE CONTRIBUTION								82,721
519400 LIFE INSURANCE CONTRIBUTION								988
519700 UNEMPLOYMENT COMPENSATION								355
519800 WORKERS COMPENSATION								9,268
SUBTOTAL BENEFITS								190,318
TOTAL PERSONAL SERVICES								849,082
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,350
TOTAL NET OPERATING EXPENSES								120,350
COST OBJECT TOTAL								969,432

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Christine F	Associate AD for Community Relations	00009139	095022	12			1.000	132,240
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	208,584
Burton, Robert A	Senior Associate Athletic Director	00010382	095022	12			1.000	191,956
Logsdon, Pat A	Senior Associate AD for Administration	00005276	095022	12			1.000	153,975
Waterfield, Steven C	Senior Assoc AD-Perf & Strat Research	00002077	095022	12			1.000	195,120
Williams, Jamie E	Associate AD of Diversity & Leadership	00003585	095022	12			1.000	185,942
Eichorst, Shawn M	Director of Athletics	00005214	095082	12			1.000	1,032,256
TOTAL 512100 ADMINISTRATIVE - PERMANENT							7.000	2,100,073
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	2080	26.174	1.000	54,442
Lenz, Mitzi R	Executive Assistant	00005294	242402	12	2080	21.635	1.000	45,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	99,442
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,600
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,500
SUBTOTAL NONFACULTY							9.000	2,234,615
SUBTOTAL SALARIES & WAGES							9.000	2,234,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,694
519200 FICA CONTRIBUTION								72,737
519300 HEALTH INSURANCE CONTRIBUTION								128,304
519400 LIFE INSURANCE CONTRIBUTION								1,532
519700 UNEMPLOYMENT COMPENSATION								551
519800 WORKERS COMPENSATION								14,375
SUBTOTAL BENEFITS								295,193
TOTAL PERSONAL SERVICES								2,529,808
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,948,694
TOTAL NET OPERATING EXPENSES								5,948,694
COST OBJECT TOTAL								8,478,502

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticket Office (23-7701-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reetz, Kristi J	Associate Ticket Manager	00005269	242300	12			1.000	48,129
Adam, Holly J	Asst AD of Ticketing	00005265	244300	12			1.000	72,537
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	120,666
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	42,520
Christ-Zemunski, Angela R	Assistant Ticket Manager	00005271	242409	12	2080	15.566	1.000	32,377
Luettel, Brittany M	Assistant Ticket Manager	00006173	242409	12	2080	14.250	1.000	29,640
TBA	Assistant Ticket Manager	00005268	242409	12	2080	14.000	1.000	29,120
Williamson Conway, Karen C	Assistant Ticket Manager	00005279	242409	12	2080	15.043	1.000	31,289
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	164,946
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,365
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	32,378
SUBTOTAL NONFACULTY							6.000	334,355
SUBTOTAL SALARIES & WAGES							6.000	334,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,155
519200 FICA CONTRIBUTION								24,485
519300 HEALTH INSURANCE CONTRIBUTION								43,192
519400 LIFE INSURANCE CONTRIBUTION								515
519700 UNEMPLOYMENT COMPENSATION								185
519800 WORKERS COMPENSATION								4,839
SUBTOTAL BENEFITS								99,371
TOTAL PERSONAL SERVICES								433,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								878,710
TOTAL NET OPERATING EXPENSES								878,710
COST OBJECT TOTAL								1,312,436

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Media Relations (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,324,476

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Fac Capital Proj and Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	116,050
513000 MGR/PROFESSIONAL SAL								
Thorne, Magdelene I	Asst Dir of Capital Plng & Construction	00005232	272300	12			1.000	58,633
514000 CLER/TECH/SERV WAGES								
Ybarra, Linda L	Administrative Tech I	00005849	242400	12	2080	19.608	1.000	40,784
Carstens, Juanita M	Staff Secy III	00010336	242409	12	2080	13.625	1.000	28,341
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	14.463	1.000	30,084
Isham, Bradley R	Capital Projects Assistant	00011975	322500	12	2080	13.699	1.000	28,493
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	127,702
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	8,000
SUBTOTAL NONFACULTY							6.000	320,385
SUBTOTAL SALARIES & WAGES							6.000	320,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,121
519200 FICA CONTRIBUTION								28,199
519300 HEALTH INSURANCE CONTRIBUTION								49,743
519400 LIFE INSURANCE CONTRIBUTION								594
519700 UNEMPLOYMENT COMPENSATION								214
519800 WORKERS COMPENSATION								5,573
SUBTOTAL BENEFITS								114,444
TOTAL PERSONAL SERVICES								434,829
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,665
TOTAL NET OPERATING EXPENSES								227,665
COST OBJECT TOTAL								662,494

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300		12		1.000	52,931
Hall, Janell A	Director of Concessions Operations	00013921	243300		12		1.000	52,931
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	105,862
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005306	084998		00		0.000	125,000
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998		00		0.000	125,000
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	250,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999		00		0.000	4,000
SUBTOTAL NONFACULTY							2.000	359,862
SUBTOTAL SALARIES & WAGES							2.000	359,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,539
519200 FICA CONTRIBUTION								13,611
519300 HEALTH INSURANCE CONTRIBUTION								24,009
519400 LIFE INSURANCE CONTRIBUTION								287
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								2,690
SUBTOTAL BENEFITS								55,239
TOTAL PERSONAL SERVICES								415,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,304,750
TOTAL NET OPERATING EXPENSES								2,304,750
COST OBJECT TOTAL								2,719,851

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519600 STAFF REMISSIONS								11,881
519700 UNEMPLOYMENT COMPENSATION								454
519800 WORKERS COMPENSATION								11,864
	SUBTOTAL BENEFITS							255,512
	TOTAL PERSONAL SERVICES							1,457,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,204,300
	TOTAL NET OPERATING EXPENSES							1,204,300
	COST OBJECT TOTAL							2,661,421

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruse, Dale R	Food Service Manager	00006539	283301	12			1.000	69,763
Steele II, Michael G	Executive Chef/Asst Dining Service Mgr	00004045	283303	12			1.000	46,889
Reist, Ryan B	Sports Dietitian	00009379	293317	12			1.000	55,693
Remmers, Lindsey B	Director of Sports Nutrition	00009397	293317	12			1.000	62,822
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	235,167
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	107,525
Timblin, Mary M	Cler Asst III	00010221	242409	12	2080	18.563	1.000	38,611
Brown, Dennis D	Food Technician III	00006975	281704	03	860	8.165	0.413	7,014
Monaghan, Lawrence L	Food Technician III	00009672	281704	03	1290	8.159	0.620	10,522
Gariboy, Shawn	Dining Service Associate	00006534	282701	12	1720	10.652	0.827	18,324
Hood, Ruth A	Food Tech IV	00007440	282701	12	2080	11.006	1.000	22,892
Luhr, MayGan E	Dining Service Associate	00006538	282701	03	1720	10.475	0.827	18,019
Perez, Maria R	Dining Service Associate	00004916	282701	03	1720	10.475	0.827	18,019
TBA	Dining Service Associate	00005682	282701	12	2080	11.000	1.000	18,559
Baxter, Deveron A	Food Tech V-Team Lead	00004830	282703	12	2080	13.639	1.000	28,370
Hamann, Nancy L	Food Tech V	00004948	282703	12	2080	13.645	1.000	28,381
Matlock, Jennifer L	Food Tech V -Production Leader	00006533	282703	12	2080	13.316	1.000	27,698
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	14.468	1.000	30,093
Wernsing, Jessica M	Dish Room Supervisor	00007439	282703	03	1726	12.974	0.830	22,399
Carter, Misty M	Supply & Distribution Clerk	00004946	321703	03	1720	10.475	0.827	18,019
TOTAL 514000 CLER/TECH/SERV WAGES							12.171	414,445
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	95,928
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	562
SUBTOTAL NONFACULTY							16.171	746,102
SUBTOTAL SALARIES & WAGES							16.171	746,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,844
519200 FICA CONTRIBUTION								48,536
519300 HEALTH INSURANCE CONTRIBUTION								85,614
519400 LIFE INSURANCE CONTRIBUTION								1,022
519700 UNEMPLOYMENT COMPENSATION								367
519800 WORKERS COMPENSATION								9,593
SUBTOTAL BENEFITS								196,976

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								943,078
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,845,277
TOTAL NET OPERATING EXPENSES								1,845,277
COST OBJECT TOTAL								2,788,355

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	116,428
513000 MGR/PROFESSIONAL SAL								
Bond, Derek J	Event Management Specialist	00005267	242300	12	2080	16.132	1.000	33,555
Champion, Brandon T	Event Management Specialist	00013159	242300	12	2080	15.303	1.000	31,830
Henrichs, Timothy J	Event Management Specialist	00010013	242300	12	2080	15.303	1.000	31,830
Pfannenstiel, Kaitlin A	Event Management Specialist	00007049	242300	12	2080	16.443	1.000	34,202
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	64,993
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	196,410
514000 CLER/TECH/SERV WAGES								
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	12.353	1.000	25,694
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	10.691	1.000	22,237
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	12.353	1.000	25,694
Kelly, Patrick F	Guest Relations/Security Attendant	00004709	351701	12	2080	10.481	1.000	21,801
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	11.861	1.000	24,670
Reinhart, Tom	Guest Relations/Security Attendant	00007778	351701	12	2080	10.176	1.000	21,166
Richards, Robert G	Guest Relations/Security Attendant	00009402	351701	12	2080	12.788	1.000	26,600
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	11.097	1.000	23,082
TBA	Guest Relations/Security Attendant	00008485	351701	12	2080	14.337	1.000	29,821
TBA	Guest Relations/Security Attendant	00009107	351701	12	1040	13.108	0.500	13,632
TBA	Guest Relations/Security Attendant	00009141	351701	12	2080	10.688	1.000	22,230
TOTAL 514000 CLER/TECH/SERV WAGES							10.500	256,627
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,000
SUBTOTAL NONFACULTY							16.500	599,465
SUBTOTAL SALARIES & WAGES							16.500	599,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,468
519200 FICA CONTRIBUTION								48,183
519300 HEALTH INSURANCE CONTRIBUTION								84,992
519400 LIFE INSURANCE CONTRIBUTION								1,014
519700 UNEMPLOYMENT COMPENSATION								365
519800 WORKERS COMPENSATION								9,523
SUBTOTAL BENEFITS								195,545
TOTAL PERSONAL SERVICES								795,010

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								290,475
TOTAL NET OPERATING EXPENSES								290,475
COST OBJECT TOTAL								1,085,485

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	12			0.000	1,795,548
	SUBTOTAL NONFACULTY						0	1,795,548
	SUBTOTAL SALARIES & WAGES						0.000	1,795,548
	TOTAL PERSONAL SERVICES							1,795,548
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,381,150
	TOTAL NET OPERATING EXPENSES							8,381,150
	COST OBJECT TOTAL							10,176,698

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	63,598
514000 CLER/TECH/SERV WAGES								
Lange, Blake A	Assistant Equipment Manager	00010014	321700	12	2080	11.870	1.000	24,689
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	12.539	1.000	26,081
Recker, Tyler T	Assistant Equipment Manager	00015265	321700	12	2080	10.988	1.000	22,854
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	73,624
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	81,200
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	33,457
SUBTOTAL NONFACULTY							4.000	251,879
SUBTOTAL SALARIES & WAGES							4.000	251,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,481
519200 FICA CONTRIBUTION								11,684
519300 HEALTH INSURANCE CONTRIBUTION								20,610
519400 LIFE INSURANCE CONTRIBUTION								246
519700 UNEMPLOYMENT COMPENSATION								88
519800 WORKERS COMPENSATION								2,309
SUBTOTAL BENEFITS								47,418
TOTAL PERSONAL SERVICES								299,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,050
TOTAL NET OPERATING EXPENSES								45,050
COST OBJECT TOTAL								344,347

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,520
Bassinger, Tyler D	Video Production Specialist	00013856	382300	12	2080	15.825	1.000	32,917
Colee, Brad M	Video Production Specialist	00013857	382300	12	2080	15.960	1.000	33,196
Hodges, Michael L	Video Services Coordinator	00010067	382300	12	2080	19.883	1.000	41,357
Pankonin, Christopher A	Video Production Specialist	00009923	382300	12	2080	15.725	1.000	32,708
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	61,983
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	90,023
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	41,344
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	97,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	449,661
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	16.016	0.150	4,998
	(23-7701-1501)Soccer		514000				0.85	28,316
	TOTAL Robertson, Catherine B						1.00	33,314
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	90,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
	SUBTOTAL NONFACULTY						8.150	596,659
	SUBTOTAL SALARIES & WAGES						8.150	596,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,161
519200 FICA CONTRIBUTION								32,917
519300 HEALTH INSURANCE CONTRIBUTION								58,065
519400 LIFE INSURANCE CONTRIBUTION								693
519700 UNEMPLOYMENT COMPENSATION								249
519800 WORKERS COMPENSATION								6,506
	SUBTOTAL BENEFITS							133,591
	TOTAL PERSONAL SERVICES							730,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,650
	TOTAL NET OPERATING EXPENSES	1263						405,650
	COST OBJECT TOTAL							1,135,900

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chiesa, Chad Michael	Microcomputer Specialist	00013158	302310	12	2080	21.212	1.000	44,121
Hansen, Brett W	Microcomputer Specialist	00009485	302310	12	2080	21.909	1.000	45,571
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	21.212	1.000	44,120
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	101,134
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	234,946
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	18,160
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	18,725
SUBTOTAL NONFACULTY							4.000	271,831
SUBTOTAL SALARIES & WAGES							4.000	271,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,742
519200 FICA CONTRIBUTION								20,355
519300 HEALTH INSURANCE CONTRIBUTION								35,906
519400 LIFE INSURANCE CONTRIBUTION								429
519700 UNEMPLOYMENT COMPENSATION								154
519800 WORKERS COMPENSATION								4,023
SUBTOTAL BENEFITS								82,609
TOTAL PERSONAL SERVICES								354,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,051,442
TOTAL NET OPERATING EXPENSES								1,051,442
COST OBJECT TOTAL								1,405,882

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								312,385
519400 LIFE INSURANCE CONTRIBUTION								3,729
519700 UNEMPLOYMENT COMPENSATION								1,341
519800 WORKERS COMPENSATION								35,000
	SUBTOTAL BENEFITS							718,715
	TOTAL PERSONAL SERVICES							7,416,894
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,773,412
	TOTAL NET OPERATING EXPENSES							10,773,412
	COST OBJECT TOTAL							18,190,306

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miles, Timothy S	Head Coach-Basketball	00005221	095040	12			1.000	1,652,646
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Coordinator-Men's BB	00015003	242300	12			1.000	40,000
Owens, Theodore L	Director of Men's Basketball Operations	00005289	243300	12			1.000	60,000
TBA	Director of Men's Basketball Operations	00005289	243300	12			0.000	60,000
Harriman, Christopher J	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	236,146
Hunter, Kenya J	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	236,568
Molinari, James R	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	237,182
Eaton, Gregory S	Video Specialist	00002754	382300	12			1.000	50,718
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	920,614
514000 CLER/TECH/SERV WAGES								
Whitemore, Kimberly J	Secretarial Spec	00005280	242409	12	2080	17.972	1.000	37,382
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	28,800
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							8.000	2,664,642
SUBTOTAL SALARIES & WAGES							8.000	2,664,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,693
519200 FICA CONTRIBUTION								60,565
519300 HEALTH INSURANCE CONTRIBUTION								106,834
519400 LIFE INSURANCE CONTRIBUTION								1,275
519700 UNEMPLOYMENT COMPENSATION								459
519800 WORKERS COMPENSATION								11,970
SUBTOTAL BENEFITS								245,796
TOTAL PERSONAL SERVICES								2,910,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,233,729
TOTAL NET OPERATING EXPENSES								3,233,729
COST OBJECT TOTAL								6,144,167

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040				1.000	248,959
513000 MGR/PROFESSIONAL SAL								
Harris, Robert N	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	36,246
Earl, DaNelle A	Director of Track Operations	00013838	243300	12			1.000	52,001
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	74,911
Lane, Carrie A	Assistant Coach-Track	00007340	374300	12			1.000	66,614
Martin, Matthew	Assistant Coach Track	00008954	374300	12			1.000	54,954
Maxwell, Billy E	Assistant Coach-Track	00005225	374300	12			1.000	103,899
Pierce, Tony James	Assistant Coach-Track	00005291	374300	12			1.000	73,598
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	462,223
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	18,520
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	21,653
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	30,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							8.000	781,555
SUBTOTAL SALARIES & WAGES							8.000	781,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,807
519200 FICA CONTRIBUTION								40,075
519300 HEALTH INSURANCE CONTRIBUTION								70,691
519400 LIFE INSURANCE CONTRIBUTION								844
519700 UNEMPLOYMENT COMPENSATION								303
519800 WORKERS COMPENSATION								7,920
SUBTOTAL BENEFITS								162,640
TOTAL PERSONAL SERVICES								944,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,575,397
TOTAL NET OPERATING EXPENSES								2,575,397
COST OBJECT TOTAL								3,519,592

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	200,907
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,520
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243300	12			1.000	49,230
Bolt, William E	Associate Head Baseball Coach	00008942	374300	12			1.000	112,281
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	150,155
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	330,186
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	20.180	1.000	41,974
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						5.000	581,767
	SUBTOTAL SALARIES & WAGES						5.000	581,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,998
519200 FICA CONTRIBUTION								30,892
519300 HEALTH INSURANCE CONTRIBUTION								54,491
519400 LIFE INSURANCE CONTRIBUTION								650
519700 UNEMPLOYMENT COMPENSATION								234
519800 WORKERS COMPENSATION								6,105
	SUBTOTAL BENEFITS							125,370
	TOTAL PERSONAL SERVICES							707,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,462,430
	TOTAL NET OPERATING EXPENSES							1,462,430
	COST OBJECT TOTAL							2,169,567

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	177,071
513000 MGR/PROFESSIONAL SAL								
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	75,372
TBA	Assistant Coach-Wrestling	00008953	374300	12			1.000	58,888
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	134,260
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1248	18.613	0.600	23,229
	(23-7701-1208)Tennis, Men's		514000				0.20	7,743
	(23-7701-1408)Tennis, Women's		514000				0.20	7,743
TOTAL Shutts, Ellen M							1.00	38,715
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	1,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.600	347,560
SUBTOTAL SALARIES & WAGES							3.600	347,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,412
519200 FICA CONTRIBUTION								20,982
519300 HEALTH INSURANCE CONTRIBUTION								37,011
519400 LIFE INSURANCE CONTRIBUTION								441
519700 UNEMPLOYMENT COMPENSATION								159
519800 WORKERS COMPENSATION								4,147
SUBTOTAL BENEFITS								85,152
TOTAL PERSONAL SERVICES								432,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								681,156
TOTAL NET OPERATING EXPENSES								681,156
COST OBJECT TOTAL								1,113,868

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	92,269
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Assistant Coach-Swimming	00003583	374300	12			1.000	40,980
Rowan, Patrick J	Assistant Coach-Swimming & Diving	00007087	374300	12			1.000	41,961
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	82,941
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	15.140	0.500	15,746
	(23-7701-1207)Gymnastics, Men's		514000				0.50	15,746
TOTAL Werschke, Annette R							1.00	31,492
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							3.500	216,606
SUBTOTAL SALARIES & WAGES							3.500	216,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,982
519200 FICA CONTRIBUTION								16,835
519300 HEALTH INSURANCE CONTRIBUTION								29,695
519400 LIFE INSURANCE CONTRIBUTION								355
519600 STAFF REMISSIONS								3,332
519700 UNEMPLOYMENT COMPENSATION								127
519800 WORKERS COMPENSATION								3,327
SUBTOTAL BENEFITS								71,653
TOTAL PERSONAL SERVICES								288,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								819,598
TOTAL NET OPERATING EXPENSES								819,598
COST OBJECT TOTAL								1,107,857

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	58,467
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	45,547
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	36,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,385
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	15.140	0.500	15,746
	(23-7701-1206)Swimming		514000				0.50	15,746
	TOTAL Werschke, Annette R						1.00	31,492
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						3.500	168,848
	SUBTOTAL SALARIES & WAGES						3.500	168,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,915
519200 FICA CONTRIBUTION								10,218
519300 HEALTH INSURANCE CONTRIBUTION								18,024
519400 LIFE INSURANCE CONTRIBUTION								215
519700 UNEMPLOYMENT COMPENSATION								78
519800 WORKERS COMPENSATION								2,019
	SUBTOTAL BENEFITS							41,469
	TOTAL PERSONAL SERVICES							210,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								498,477
	TOTAL NET OPERATING EXPENSES							498,477
	COST OBJECT TOTAL							708,794

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McDermott, Kerry F	Head Coach-Men's Tennis	00005226	095040	12			1.000	67,311
513000 MGR/PROFESSIONAL SAL								
Tongoona, Fungai	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	37,768
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	18.613	0.200	7,743
	(23-7701-1408)Tennis, Women's		514000				0.20	7,743
	(23-7701-1205)Wrestling		514000				0.60	23,229
	TOTAL Shutts, Ellen M						1.00	38,715
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.200	124,822
	SUBTOTAL SALARIES & WAGES						2.200	124,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,577
519200 FICA CONTRIBUTION								6,157
519300 HEALTH INSURANCE CONTRIBUTION								10,861
519400 LIFE INSURANCE CONTRIBUTION								130
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								1,217
	SUBTOTAL BENEFITS							24,989
	TOTAL PERSONAL SERVICES							149,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								427,490
	TOTAL NET OPERATING EXPENSES							427,490
	COST OBJECT TOTAL							577,301

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	62,059
513000 MGR/PROFESSIONAL SAL								
Cornell, Judd M	Assistant Coach - Men's Golf	00007419	374300	12			1.000	43,084
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	14.917	0.200	6,205
	(23-7701-1409)Golf, Women's		514000				0.20	6,205
	(23-7701-1407)Gymnastics, Women's		514000				0.40	12,411
	(23-7701-1414)Rifle		514000				0.20	6,206
	TOTAL Fusco, Karin S						1.00	31,027
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.200	123,348
	SUBTOTAL SALARIES & WAGES						2.200	123,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,918
519200 FICA CONTRIBUTION								8,349
519300 HEALTH INSURANCE CONTRIBUTION								14,727
519400 LIFE INSURANCE CONTRIBUTION								176
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								1,650
	SUBTOTAL BENEFITS							33,883
	TOTAL PERSONAL SERVICES							157,231
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								346,340
	TOTAL NET OPERATING EXPENSES							346,340
	COST OBJECT TOTAL							503,571

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clarke, Tyler S	Assistant Football Strength Coach	00013683	372300	12			1.000	82,000
Harris, Lauren D	Assistant Strength Coach	00009795	372300	12			1.000	52,406
Jones, Willie G	Assistant Strength Coach	00008956	372300	12			1.000	65,500
Kmitta, Brian K	Assistant Strength Coach	00010115	372300	12			1.000	48,204
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	40,000
Porter, Taylor Q	Assistant Strength Coach	00002050	372300	12			1.000	40,704
Powell, Jason W	Assistant Strength Coach	00011986	372300	12			1.000	34,424
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	49,140
Schumacher, Benjamin J	Assistant Football Strength Coach	00007456	372300	12			1.000	56,000
Arthur, Michael J	Dir of Strength & Cond Performance Rsch	00009412	373300	12			1.000	98,428
Dobson, James C	Head Football Strength Coach	00013684	374300	12			1.000	239,854
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	76,483
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	883,143
514000 CLER/TECH/SERV WAGES								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	16.286	1.000	33,875
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							13.000	917,518
SUBTOTAL SALARIES & WAGES							13.000	917,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,969
519200 FICA CONTRIBUTION								69,248
519300 HEALTH INSURANCE CONTRIBUTION								122,150
519400 LIFE INSURANCE CONTRIBUTION								1,458
519700 UNEMPLOYMENT COMPENSATION								524
519800 WORKERS COMPENSATION								13,686
SUBTOTAL BENEFITS								281,035
TOTAL PERSONAL SERVICES								1,198,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,250
TOTAL NET OPERATING EXPENSES								82,250
COST OBJECT TOTAL								1,280,803

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yori, Connie S	Head Coach-Women's Basketball	00003578	095040	12			1.000	707,679
513000 MGR/PROFESSIONAL SAL								
Bethea, Janine L	Director-Women's Basketball Operations	00010056	243300	12			1.000	76,507
Gray, Yeshimbra T	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	169,464
Stephens, Amy R	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	166,564
TBA	Assistant Coach - Women's Basketball	00005287	374300	12			0.000	166,564
Weltmer, Dayna F	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	119,858
Thoms, Austin W	Video and Administrative Coordinator	00012992	382300	12			1.000	37,733
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	736,690
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Staff Secy III	00006859	242409	12	2080	16.563	1.000	34,450
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	28,850
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	24,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							7.000	1,545,369
SUBTOTAL SALARIES & WAGES							7.000	1,545,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,675
519200 FICA CONTRIBUTION								38,080
519300 HEALTH INSURANCE CONTRIBUTION								67,170
519400 LIFE INSURANCE CONTRIBUTION								802
519600 STAFF REMISSIONS								7,536
519700 UNEMPLOYMENT COMPENSATION								288
519800 WORKERS COMPENSATION								7,526
SUBTOTAL BENEFITS								162,077
TOTAL PERSONAL SERVICES								1,707,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,368,298
TOTAL NET OPERATING EXPENSES								2,368,298
COST OBJECT TOTAL								4,075,744

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	162,835
513000 MGR/PROFESSIONAL SAL								
Brown, Katherine M	Director of Softball Operations	00005608	243300	12			1.000	38,772
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	68,164
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	86,979
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	193,915
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	18,200
Jensen, Anita A	Staff Secy III	00011029	242409	12	2080	18.155	1.000	37,763
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	55,963
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	7,200
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							5.000	438,413
SUBTOTAL SALARIES & WAGES							5.000	438,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,174
519200 FICA CONTRIBUTION								19,823
519300 HEALTH INSURANCE CONTRIBUTION								34,966
519400 LIFE INSURANCE CONTRIBUTION								418
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								3,917
SUBTOTAL BENEFITS								80,448
TOTAL PERSONAL SERVICES								518,861
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,013,650
TOTAL NET OPERATING EXPENSES								1,013,650
COST OBJECT TOTAL								1,532,511

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040				1.000	426,537
513000 MGR/PROFESSIONAL SAL								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300				1.000	57,829
Busboom, Danielle B	Assistant Coach-Volleyball	00008945	374300				1.000	74,679
Meske, Daniel C	Assistant Coach-Women's Volleyball	00003590	374300				1.000	67,454
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	199,962
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500				0.000	56,819
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013				0.000	16,800
SUBTOTAL NONFACULTY							4.000	700,118
SUBTOTAL SALARIES & WAGES							4.000	700,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,617
519200 FICA CONTRIBUTION								26,791
519300 HEALTH INSURANCE CONTRIBUTION								47,258
519400 LIFE INSURANCE CONTRIBUTION								564
519700 UNEMPLOYMENT COMPENSATION								203
519800 WORKERS COMPENSATION								5,295
SUBTOTAL BENEFITS								108,728
TOTAL PERSONAL SERVICES								808,846
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,213,755
TOTAL NET OPERATING EXPENSES								1,213,755
COST OBJECT TOTAL								2,022,601

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	112,100
513000 MGR/PROFESSIONAL SAL								
Miller, Daniel R	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	65,367
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	56,379
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	121,746
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	14.917	0.400	12,411
	(23-7701-1209)Golf, Men's		514000				0.20	6,205
	(23-7701-1409)Golf, Women's		514000				0.20	6,205
	(23-7701-1414)Rifle		514000				0.20	6,206
TOTAL Fusco, Karin S							1.00	31,027
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,480
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							3.400	268,937
SUBTOTAL SALARIES & WAGES							3.400	268,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,872
519200 FICA CONTRIBUTION								13,923
519300 HEALTH INSURANCE CONTRIBUTION								24,558
519400 LIFE INSURANCE CONTRIBUTION								293
519700 UNEMPLOYMENT COMPENSATION								106
519800 WORKERS COMPENSATION								2,752
SUBTOTAL BENEFITS								56,504
TOTAL PERSONAL SERVICES								325,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								803,804
TOTAL NET OPERATING EXPENSES								803,804
COST OBJECT TOTAL								1,129,245

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	86,410
513000 MGR/PROFESSIONAL SAL								
Dalmagro Mengual, German	Assistant Coach-Women's Tennis	00009167	374300	12			1.000	47,002
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	18.613	0.200	7,743
	(23-7701-1208)Tennis, Men's		514000				0.20	7,743
	(23-7701-1205)Wrestling		514000				0.60	23,229
	TOTAL Shutts, Ellen M						1.00	38,715
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.200	153,155
	SUBTOTAL SALARIES & WAGES						2.200	153,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,187
519200 FICA CONTRIBUTION								8,601
519300 HEALTH INSURANCE CONTRIBUTION								15,171
519400 LIFE INSURANCE CONTRIBUTION								181
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								1,700
	SUBTOTAL BENEFITS							34,905
	TOTAL PERSONAL SERVICES							188,060
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								494,504
	TOTAL NET OPERATING EXPENSES							494,504
	COST OBJECT TOTAL							682,564

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	70,825
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.500	26,667
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	14.917	0.200	6,205
	(23-7701-1209)Golf, Men's		514000				0.20	6,205
	(23-7701-1407)Gymnastics, Women's		514000				0.40	12,411
	(23-7701-1414)Rifle		514000				0.20	6,206
	TOTAL Fusco, Karin S						1.00	31,027
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	32,872
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						1.700	109,697
	SUBTOTAL SALARIES & WAGES						1.700	109,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,682
519200 FICA CONTRIBUTION								7,193
519300 HEALTH INSURANCE CONTRIBUTION								12,688
519400 LIFE INSURANCE CONTRIBUTION								151
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								1,421
	SUBTOTAL BENEFITS							29,190
	TOTAL PERSONAL SERVICES							138,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								393,025
	TOTAL NET OPERATING EXPENSES							393,025
	COST OBJECT TOTAL							531,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Development (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate AD for Development	00008926	095022	12			1.000	150,000
513000 MGR/PROFESSIONAL SAL								
Eaton, Kiley E	HAF Database & Research Manager	00002166	342300	12			1.000	33,540
Freeman, Lindsey L	Premium Seating & Events Coordinator	00010086	342300	12			1.000	40,687
Hannon, Sarah L	HAF Coordinator	00010550	342300	12			1.000	32,000
Slagle, Peggy L	Skybox Coordinator	00008859	342300	12			1.000	45,037
Freeman, Derek D	HAF Director of Annual Giving	00009926	343300	12			1.000	55,061
Dobbs, Michael C	Development Officer	00010012	343308	12			1.000	66,329
Pierce, John F	Development Officer	00002112	343308	12			1.000	48,640
Rose, James G	HAF Major Gift - Fundraising Officer	00010375	343308	12			1.000	74,843
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	396,137
514000 CLER/TECH/SERV WAGES								
Puchalla, Jennifer L	Staff Secretary III	00009292	242409	12	2080	16.003	1.000	33,286
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	28,080
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	51,920
TOTAL 516000 STUDENT WAGES							0.000	80,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							10.000	666,423
SUBTOTAL SALARIES & WAGES							10.000	666,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,590
519200 FICA CONTRIBUTION								47,361
519300 HEALTH INSURANCE CONTRIBUTION								83,542
519400 LIFE INSURANCE CONTRIBUTION								997
519700 UNEMPLOYMENT COMPENSATION								358
519800 WORKERS COMPENSATION								9,360
SUBTOTAL BENEFITS								192,208
TOTAL PERSONAL SERVICES								858,631
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		1282						1,264,310
TOTAL NET OPERATING EXPENSES								1,264,310

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Development (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,122,941

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Senior Associate Athletic Director	00006944	095022	12			1.000	191,121
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	72,656
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	40,316
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	47,667
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	43,598
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	39,299
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	41,743
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	63,518
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	65,940
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	414,737
514000 CLER/TECH/SERV WAGES								
Huber, Leah T	Administrative Tech I	00006865	242400	12	2080	16.895	1.000	35,142
Underwood, Denton L	Comp Hardware Tech II	00010389	301502	12	2080	14.000	1.000	29,120
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,262
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	185,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
	SUBTOTAL NONFACULTY						10.000	858,120
	SUBTOTAL SALARIES & WAGES						10.000	858,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,013
519200 FICA CONTRIBUTION								42,141
519300 HEALTH INSURANCE CONTRIBUTION								74,334
519400 LIFE INSURANCE CONTRIBUTION								888
519700 UNEMPLOYMENT COMPENSATION								319
519800 WORKERS COMPENSATION								8,329
	SUBTOTAL BENEFITS							171,024
	TOTAL PERSONAL SERVICES							1,029,144
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								274,096
	TOTAL NET OPERATING EXPENSES							274,096
	COST OBJECT TOTAL							1,303,240

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vaughn, Jamie M	Associate Athletic Director - Compliance	00010079	095022	12			1.000	122,491
513000 MGR/PROFESSIONAL SAL								
Bateman, Jonathan D	Compliance Coordinator	00009966	242300	12	2080	17.436	1.000	36,266
Doyle, Kalyn N	Compliance Coordinator	00004705	242300	12	2080	18.443	1.000	38,361
Johnson, Jena L	Assistant Director	00003593	242300	12			1.000	56,116
Peterson, Patricia A	Assistant Director	00010225	242300	12			1.000	56,116
Ragoss, Laureen M	Associate Director of Compliance	00009197	243300	12			1.000	72,762
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	259,621
514000 CLER/TECH/SERV WAGES								
Friesen, Gaila	Secretarial Specialist	00006746	242409	12	2080	17.802	1.000	37,028
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
SUBTOTAL NONFACULTY							7.000	428,140
SUBTOTAL SALARIES & WAGES							7.000	428,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,310
519200 FICA CONTRIBUTION								31,184
519300 HEALTH INSURANCE CONTRIBUTION								55,008
519400 LIFE INSURANCE CONTRIBUTION								656
519700 UNEMPLOYMENT COMPENSATION								236
519800 WORKERS COMPENSATION								6,163
SUBTOTAL BENEFITS								126,557
TOTAL PERSONAL SERVICES								554,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,313
TOTAL NET OPERATING EXPENSES								36,313
COST OBJECT TOTAL								591,010

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040		12		1.000	73,849
513000 MGR/PROFESSIONAL SAL								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300		12		1.000	42,250
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998		00		0.000	8,580
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013		00		0.000	12,000
SUBTOTAL NONFACULTY							2.000	136,679
SUBTOTAL SALARIES & WAGES							2.000	136,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,260
519200 FICA CONTRIBUTION								10,541
519300 HEALTH INSURANCE CONTRIBUTION								18,593
519400 LIFE INSURANCE CONTRIBUTION								222
519700 UNEMPLOYMENT COMPENSATION								80
519800 WORKERS COMPENSATION								2,084
SUBTOTAL BENEFITS								42,780
TOTAL PERSONAL SERVICES								179,459
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								329,885
TOTAL NET OPERATING EXPENSES								329,885
COST OBJECT TOTAL								509,344

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Underwood, Stacy M	Head Coach-Rifle	00010376	095040	12			1.000	57,395
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	14.917	0.200	6,206
	(23-7701-1209)Golf, Men's		514000				0.20	6,205
	(23-7701-1409)Golf, Women's		514000				0.20	6,205
	(23-7701-1407)Gymnastics, Women's		514000				0.40	12,411
	TOTAL Fusco, Karin S						1.00	31,027
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						1.200	69,601
	SUBTOTAL SALARIES & WAGES						1.200	69,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,954
519200 FICA CONTRIBUTION								3,701
519300 HEALTH INSURANCE CONTRIBUTION								6,528
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								731
	SUBTOTAL BENEFITS							15,020
	TOTAL PERSONAL SERVICES							84,621
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								281,870
	TOTAL NET OPERATING EXPENSES							281,870
	COST OBJECT TOTAL							366,491

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Associate AD for Life Skills & N Club	00007713	095022	12			1.000	128,494
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	22,880
Burling, Stacey L	Life Skills Coordinator	00013858	252300	12			1.000	45,567
Wilson, Jordan M	Life Skills Coordinator	00009074	252300	12			1.000	39,130
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,577
	SUBTOTAL NONFACULTY						3.000	236,071
	SUBTOTAL SALARIES & WAGES						3.000	236,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,615
519200 FICA CONTRIBUTION								17,427
519300 HEALTH INSURANCE CONTRIBUTION								30,740
519400 LIFE INSURANCE CONTRIBUTION								366
519700 UNEMPLOYMENT COMPENSATION								132
519800 WORKERS COMPENSATION								3,444
	SUBTOTAL BENEFITS							70,724
	TOTAL PERSONAL SERVICES							306,795
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,805
	TOTAL NET OPERATING EXPENSES							225,805
	COST OBJECT TOTAL							532,600

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	173,634
513000 MGR/PROFESSIONAL SAL								
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	51,338
TBA	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	44,468
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	95,806
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	16.016	0.850	28,316
	(23-7701-1118)Huskervision		514000				0.15	4,998
TOTAL Robertson, Catherine B							1.00	33,314
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,135
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.850	318,891
SUBTOTAL SALARIES & WAGES							3.850	318,891
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,404
519200 FICA CONTRIBUTION								19,102
519300 HEALTH INSURANCE CONTRIBUTION								33,695
519400 LIFE INSURANCE CONTRIBUTION								402
519700 UNEMPLOYMENT COMPENSATION								144
519800 WORKERS COMPENSATION								3,775
SUBTOTAL BENEFITS								77,522
TOTAL PERSONAL SERVICES								396,413
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								896,153
TOTAL NET OPERATING EXPENSES								896,153
COST OBJECT TOTAL								1,292,566

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	69,632
514000 CLER/TECH/SERV WAGES								
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	11.097	1.000	23,082
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	13.418	1.000	27,909
Honor, Matthew J	Custodian II	00004719	271701	12	2080	12.946	1.000	26,927
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	12.028	1.000	25,018
Peterson, Calvin J	Custodian II	00004722	271701	12	2080	10.481	1.000	21,801
Rempe, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	11.097	1.000	23,082
TBA	Custodian II	00012986	271701	12	2080	10.905	1.000	22,683
Bottcher, Daniel L	Groundskeeper	00005281	271703	12	2080	14.434	1.000	30,023
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	25.609	1.000	53,266
Horstman Jr, John G	Bldg Serv Tech III	00004716	272605	12	2080	21.126	1.000	43,942
Shaw Jr, John Paul	Bldg Serv Tech II	00004711	272605	12	2080	15.996	1.000	33,272
Moore, Alan M	Electrician	00004713	272610	12	2080	23.056	1.000	47,956
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	22.451	1.000	46,699
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	16.231	1.000	33,761
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	15.131	1.000	31,473
TOTAL 514000 CLER/TECH/SERV WAGES							15.000	490,894
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,588
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
SUBTOTAL NONFACULTY							16.000	609,114
SUBTOTAL SALARIES & WAGES							16.000	609,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,066
519200 FICA CONTRIBUTION								46,873
519300 HEALTH INSURANCE CONTRIBUTION								82,680
519400 LIFE INSURANCE CONTRIBUTION								988
519700 UNEMPLOYMENT COMPENSATION								355
519800 WORKERS COMPENSATION								9,263
SUBTOTAL BENEFITS								190,225
TOTAL PERSONAL SERVICES								799,339
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,674,250

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,674,250
	COST OBJECT TOTAL							2,473,589

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							930,550
	TOTAL NET OPERATING EXPENSES							930,550
	COST OBJECT TOTAL							930,550

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	5,000
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	58,262
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	46,526
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	44,433
Haynes, Eric R	Assistant AD for Facilities	00011671	274300	12			1.000	65,122
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	219,343
514000 CLER/TECH/SERV WAGES								
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	22.112	1.000	45,993
TBA	Building Service Technician II	00013152	272605	12	2080	14.089	1.000	31,200
TBA	Building Service Tech II	00015312	272605	12	2080	13.731	1.000	28,559
Carter, Chad J	Electrician	00004714	272610	12	2080	24.413	1.000	50,780
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	15.450	1.000	32,136
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	188,668
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,375
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	25,000
SUBTOTAL NONFACULTY							9.000	455,386
SUBTOTAL SALARIES & WAGES							9.000	455,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,719
519200 FICA CONTRIBUTION								35,312
519300 HEALTH INSURANCE CONTRIBUTION								62,290
519400 LIFE INSURANCE CONTRIBUTION								743
519700 UNEMPLOYMENT COMPENSATION								268
519800 WORKERS COMPENSATION								6,979
SUBTOTAL BENEFITS								143,311
TOTAL PERSONAL SERVICES								598,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,429,406
TOTAL NET OPERATING EXPENSES								7,429,406
COST OBJECT TOTAL								8,028,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	6,500
SUBTOTAL NONFACULTY							0	6,500
SUBTOTAL SALARIES & WAGES							0.000	6,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,399
519200 FICA CONTRIBUTION								3,182
519300 HEALTH INSURANCE CONTRIBUTION								5,613
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								629
SUBTOTAL BENEFITS								12,914
TOTAL PERSONAL SERVICES								19,414
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								168,500
TOTAL NET OPERATING EXPENSES								168,500
COST OBJECT TOTAL								187,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	19,000
Tomjack, Matthew W	Asst Director of Fan Experience	00015005	342300	12			1.000	32,054
Kliment, Lonna M	Director of Ticket Marketing	00008739	343309	12			1.000	44,651
Rowley, Ethan R	Director of Fan Experience	00010084	343309	12			1.000	45,532
TBA	Asst AD/Ticket Mkt, Spnshps, Licensing	00009581	344300	12			1.000	74,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	216,077
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	25,000
	SUBTOTAL NONFACULTY						4.000	241,077
	SUBTOTAL SALARIES & WAGES						4.000	241,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,719
519200 FICA CONTRIBUTION								16,588
519300 HEALTH INSURANCE CONTRIBUTION								29,262
519400 LIFE INSURANCE CONTRIBUTION								349
519700 UNEMPLOYMENT COMPENSATION								126
519800 WORKERS COMPENSATION								3,279
	SUBTOTAL BENEFITS							67,323
	TOTAL PERSONAL SERVICES							308,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								953,598
	TOTAL NET OPERATING EXPENSES							953,598
	COST OBJECT TOTAL							1,261,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Marlon	Spirit Squad Manager	00013639	342300	12			1.000	39,186
Nicholson, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	45,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,807
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	500
	SUBTOTAL NONFACULTY						2.000	85,307
	SUBTOTAL SALARIES & WAGES						2.000	85,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,837
519200 FICA CONTRIBUTION								7,336
519300 HEALTH INSURANCE CONTRIBUTION								12,941
519400 LIFE INSURANCE CONTRIBUTION								154
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								1,449
	SUBTOTAL BENEFITS							29,772
	TOTAL PERSONAL SERVICES							115,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,300
	TOTAL NET OPERATING EXPENSES							131,300
	COST OBJECT TOTAL							246,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,500
TOTAL NET OPERATING EXPENSES								87,500
COST OBJECT TOTAL								87,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Huskers Authentic (23-7701-1513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luedtke, Greg N	Arena Store Manager	00012241	243300	12			1.000	42,739
TBA	Team Store Manager	00010186	243300	12			1.000	59,979
Crandall, Darcy E	Buyer/Assistant Store Manager	00012160	322300	12			1.000	33,581
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	136,299
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.500	90,680
Ray, Michelle A	Assistant Store/Events Manager	00009284	242400	12	2080	16.145	1.000	33,581
Toy, Cherise M	Senior Event Sales Associate	00006884	242400	12	2080	12.720	1.000	26,458
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	150,719
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	15,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							5.500	303,018
SUBTOTAL SALARIES & WAGES							5.500	303,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,911
519200 FICA CONTRIBUTION								14,895
519300 HEALTH INSURANCE CONTRIBUTION								26,275
519400 LIFE INSURANCE CONTRIBUTION								314
519700 UNEMPLOYMENT COMPENSATION								113
519800 WORKERS COMPENSATION								2,944
SUBTOTAL BENEFITS								60,452
TOTAL PERSONAL SERVICES								363,470
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,764,250
TOTAL NET OPERATING EXPENSES								1,764,250
COST OBJECT TOTAL								2,127,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Operating (21-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,004
599950	PLANNED NEGATIVE BUDGET-NON-P							-6,618
	TOTAL NET OPERATING EXPENSES							-5,614
	COST OBJECT TOTAL							-5,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (21-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300		12		1.000	59,363
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500		00		0.000	1,271
	SUBTOTAL NONFACULTY						1.000	60,634
	SUBTOTAL SALARIES & WAGES						1.000	60,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,506
519200 FICA CONTRIBUTION								3,283
519300 HEALTH INSURANCE CONTRIBUTION								5,791
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							12,649
	TOTAL PERSONAL SERVICES							73,283
	COST OBJECT TOTAL							73,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Sales (SL) (21-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	57,558
SUBTOTAL NONFACULTY							1.000	57,558
SUBTOTAL SALARIES & WAGES							1.000	57,558
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,329
519200 FICA CONTRIBUTION								3,116
519300 HEALTH INSURANCE CONTRIBUTION								5,497
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								12,008
TOTAL PERSONAL SERVICES								69,566
COST OBJECT TOTAL								69,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	59,836
Elias Rowley, Kristen A	Acquisitions Editor	00007323	343310	12			1.000	44,992
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,828
514000 CLER/TECH/SERV WAGES								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242500	12	2080	15.006	1.000	31,212
	SUBTOTAL NONFACULTY						3.000	136,040
	SUBTOTAL SALARIES & WAGES						3.000	136,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,867
519200 FICA CONTRIBUTION								7,365
519300 HEALTH INSURANCE CONTRIBUTION								12,992
519400 LIFE INSURANCE CONTRIBUTION								155
	SUBTOTAL BENEFITS							28,379
	TOTAL PERSONAL SERVICES							164,419
	COST OBJECT TOTAL							164,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Journals (JR) (21-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	51,745
SUBTOTAL NONFACULTY							1.000	51,745
SUBTOTAL SALARIES & WAGES							1.000	51,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,992
519200 FICA CONTRIBUTION								2,801
519300 HEALTH INSURANCE CONTRIBUTION								4,942
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								10,794
TOTAL PERSONAL SERVICES								62,539
COST OBJECT TOTAL								62,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	TOTAL NET OPERATING EXPENSES							4,550,884
	COST OBJECT TOTAL							4,550,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Owens, Kathryn A	Associate Project Editor	00005750	342300	12	2080	17.610	1.000	36,629
Simonsen, Kyle A	Assistant Project Editor	00009045	342300	12	2080	12.102	1.000	25,173
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	18.046	1.000	37,536
Stellrecht, Sabrina L	Asst Mgr, Editorial, Design & Production	00011669	342300	12	2080	19.671	1.000	40,915
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	44,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	184,311
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	16,731
	SUBTOTAL NONFACULTY						5.000	201,042
	SUBTOTAL SALARIES & WAGES						5.000	201,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,626
519200 FICA CONTRIBUTION								10,884
519300 HEALTH INSURANCE CONTRIBUTION								19,200
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								2,151
	SUBTOTAL BENEFITS							44,090
	TOTAL PERSONAL SERVICES							245,132
	COST OBJECT TOTAL							245,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	42,361
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	33,975
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	49,290
Shahan, Andrea M	Senior Designer	00005328	323302	12			1.000	52,055
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	177,681
514000 CLER/TECH/SERV WAGES								
Auten, Lindsey M	Compositor/Production Associate	00007570	322600	12	2080	12.625	1.000	26,260
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	16.005	1.000	33,290
Johnson, Renni L	Compositor/Production Associate	00007322	322600	12	2080	12.625	1.000	26,260
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	85,810
SUBTOTAL NONFACULTY							7.000	263,491
SUBTOTAL SALARIES & WAGES							7.000	263,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,238
519200 FICA CONTRIBUTION								14,265
519300 HEALTH INSURANCE CONTRIBUTION								25,163
519400 LIFE INSURANCE CONTRIBUTION								300
519800 WORKERS COMPENSATION								2,819
SUBTOTAL BENEFITS								57,785
TOTAL PERSONAL SERVICES								321,276
COST OBJECT TOTAL								321,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	1872	19.173	0.900	35,891
TBA	Advertising & Design Coordinator	00005322	343300	12	790	17.713	0.380	14,000
Gentrup, Acacia L	Publicity Manager	00005338	343309	12			1.000	38,264
Beeny, Martin	Marketing Manager	00013494	344300	12			1.000	68,630
TOTAL 513000 MGR/PROFESSIONAL SAL							3.280	156,785
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	15.766	1.000	32,793
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	16.911	1.000	35,175
Giller, Emily R	Author Events & Exhibits Coordinator	00009516	242500	12	2080	13.558	1.000	28,201
Vestal, Rosemary A	Publicist and Social Media Manager	00007472	342500	12	2080	13.899	1.000	28,910
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	125,079
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005347	095500	00			0.000	17,358
SUBTOTAL NONFACULTY							7.280	299,222
SUBTOTAL SALARIES & WAGES							7.280	299,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,304
519200 FICA CONTRIBUTION								16,200
519300 HEALTH INSURANCE CONTRIBUTION								28,576
519400 LIFE INSURANCE CONTRIBUTION								341
519800 WORKERS COMPENSATION								3,202
SUBTOTAL BENEFITS								65,623
TOTAL PERSONAL SERVICES								364,845
COST OBJECT TOTAL								364,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shear, Donna	Director	00005319	095082	12			1.000	185,648
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	101,186
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	20.486	0.500	21,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	122,491
	SUBTOTAL NONFACULTY						2.500	308,139
	SUBTOTAL SALARIES & WAGES						2.500	308,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,820
519200 FICA CONTRIBUTION								16,683
519300 HEALTH INSURANCE CONTRIBUTION								29,427
519400 LIFE INSURANCE CONTRIBUTION								351
519800 WORKERS COMPENSATION								3,297
	SUBTOTAL BENEFITS							67,578
	TOTAL PERSONAL SERVICES							375,717
	COST OBJECT TOTAL							375,717

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Sr Accountant & Analyst	00011385	243301	12			1.000	50,735
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant (23-7905-1008)Univ Press Acquisition (AQ)	00008507	241401 514000	12	1040	13.679	0.500 0.50	14,227 14,226
	TOTAL Townsend, Barbara A						1.00	28,453
Anderson, Odessa H	Personnel & Business Associate (23-7905-1009)Univ Press Journals (JR)	00008793	242400 514000	12	1040	17.233	0.500 0.50	17,923 17,922
	TOTAL Anderson, Odessa H						1.00	35,845
Schwinck, Claire A	Operations Support Associate	00005751	242400	12	2080	18.154	1.000	37,761
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,911
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00	312	49.285	0.150	15,377
	SUBTOTAL NONFACULTY						3.150	136,023
	SUBTOTAL SALARIES & WAGES						3.150	136,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,866
519200 FICA CONTRIBUTION								7,364
519300 HEALTH INSURANCE CONTRIBUTION								12,990
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								1,455
	SUBTOTAL BENEFITS							29,830
	TOTAL PERSONAL SERVICES							165,853
	COST OBJECT TOTAL							165,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Alicia L	Acquisitions Editor	00013492	343310	12			1.000	41,200
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	57,965
Barry, Bridget R	History Acquisitions Editor	00009052	344300	12			1.000	43,281
Krissoff, Derek T	Editor in Chief	00013924	344300	12			1.000	67,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	209,684
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	38,815
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	13.679	0.500	14,226
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	14,227
	TOTAL Townsend, Barbara A						1.00	28,453
Ehmke Sergeant, Sabrina A	Editorial Assistant	00005330	341400	12	2080	11.673	1.000	24,280
Stauffer, Heather E	Editorial Assistant	00002701	341400	12	2080	11.759	1.000	24,458
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	14.709	1.000	30,594
TBA	Associate Acquisitions Editor	00005323	342500	12	2080	14.928	1.000	31,051
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	163,424
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	11,516
	SUBTOTAL NONFACULTY						8.500	384,624
	SUBTOTAL SALARIES & WAGES						8.500	384,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,243
519200 FICA CONTRIBUTION								20,824
519300 HEALTH INSURANCE CONTRIBUTION								36,732
519400 LIFE INSURANCE CONTRIBUTION								438
519800 WORKERS COMPENSATION								4,115
	SUBTOTAL BENEFITS							84,352
	TOTAL PERSONAL SERVICES							468,976
	COST OBJECT TOTAL							468,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Puchalla, Joel D	APM Project Coordinator	00013748	342300	12	2080	15.927	1.000	33,129
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	61,480
Smyre, Terence T	APM Project Supervisor	00009468	343300	12	2080	21.866	1.000	45,481
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	140,090
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate (23-7905-1007)Univ Press Business (BS)	00008793	242400 514000	12	1040	17.233	0.500 0.50	17,922 17,923
TOTAL Anderson, Odessa H							1.00	35,845
Thornton, Shirley A	Desktop Compositor	00005334	322600	12	2080	17.393	1.000	36,177
Sorensen, Erin E	Marketing Assistant	00009058	341400	12	1300	13.000	0.625	16,900
TOTAL 514000 CLER/TECH/SERV WAGES							2.125	70,999
SUBTOTAL NONFACULTY							5.125	211,089
SUBTOTAL SALARIES & WAGES							5.125	211,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,207
519200 FICA CONTRIBUTION								11,428
519300 HEALTH INSURANCE CONTRIBUTION								20,159
519400 LIFE INSURANCE CONTRIBUTION								241
519800 WORKERS COMPENSATION								2,259
SUBTOTAL BENEFITS								46,294
TOTAL PERSONAL SERVICES								257,383
COST OBJECT TOTAL								257,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	53,249
514000 CLER/TECH/SERV WAGES								
Lage, Amy J	Digital Assets & IT Coordinator	00008361	302500	12	2080	14.790	1.000	30,763
	SUBTOTAL NONFACULTY						2.000	84,012
	SUBTOTAL SALARIES & WAGES						2.000	84,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,858
519200 FICA CONTRIBUTION								4,548
519300 HEALTH INSURANCE CONTRIBUTION								8,023
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								899
	SUBTOTAL BENEFITS							18,424
	TOTAL PERSONAL SERVICES							102,436
	COST OBJECT TOTAL							102,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chang, Ann E	Artistic Director	00009776	095081	12			0.500	55,328
	(21-0706-0001)School Of Music-Dept Oper		511000				0.50	33,008
	TOTAL Chang, Ann E						1.00	88,336
513000 MGR/PROFESSIONAL SAL								
Hirschman, Laura B	Administrative Coordinator	00003159	242402	12	2080	16.000	1.000	33,280
Stroud, Natalie K	Director of Business Services	00008309	243312	12			1.000	67,492
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	100,772
514000 CLER/TECH/SERV WAGES								
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	22.086	1.000	45,939
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	SUBTOTAL NONFACULTY						3.500	214,052
	SUBTOTAL SALARIES & WAGES						3.500	214,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,379
519200 FICA CONTRIBUTION								11,589
519300 HEALTH INSURANCE CONTRIBUTION								20,442
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								2,290
	SUBTOTAL BENEFITS							46,944
	TOTAL PERSONAL SERVICES							260,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	TOTAL NET OPERATING EXPENSES							127,000
	COST OBJECT TOTAL							387,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Carrie J	Communications Coordinator	00009974	343302	12			1.000	45,360
Geiger, Kira C	Graphics Specialist	00010395	343302	12			1.000	43,326
Boring, Matthew D	Marketing & Sales Manager	00013890	343309	12			1.000	48,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	137,286
	SUBTOTAL NONFACULTY						3.000	137,286
	SUBTOTAL SALARIES & WAGES						3.000	137,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,939
519200 FICA CONTRIBUTION								7,433
519300 HEALTH INSURANCE CONTRIBUTION								13,111
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								1,469
	SUBTOTAL BENEFITS							30,109
	TOTAL PERSONAL SERVICES							167,395
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							168,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Development Director	00008359	343315	12			1.000	66,000
514000 CLER/TECH/SERV WAGES								
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	2080	17.431	1.000	36,256
	SUBTOTAL NONFACULTY						2.000	102,256
	SUBTOTAL SALARIES & WAGES						2.000	102,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,913
519200 FICA CONTRIBUTION								5,536
519300 HEALTH INSURANCE CONTRIBUTION								9,765
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								1,094
	SUBTOTAL BENEFITS							22,425
	TOTAL PERSONAL SERVICES							124,681
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
	TOTAL NET OPERATING EXPENSES							17,300
	COST OBJECT TOTAL							141,981

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,205,537
	TOTAL NET OPERATING EXPENSES							1,205,537
	COST OBJECT TOTAL							1,205,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	17.123	1.000	35,616
Snyder, Jesse	Production Coordinator	00009576	332300	12	2080	19.174	1.000	39,881
TBA	Stage Lighting & Production Specialist	00007469	332300	12	1560	13.899	0.750	21,307
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	20.560	1.000	42,765
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	77,755
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	217,324
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	11.834	0.750	18,461
Koch, Jeffrey D	Production Technician	00009575	332500	12	1560	12.783	0.750	19,941
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	55,652
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
	SUBTOTAL NONFACULTY						6.250	276,980
	SUBTOTAL SALARIES & WAGES						6.250	276,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,018
519200 FICA CONTRIBUTION								14,996
519300 HEALTH INSURANCE CONTRIBUTION								26,452
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								2,964
	SUBTOTAL BENEFITS							60,746
	TOTAL PERSONAL SERVICES							337,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
	TOTAL NET OPERATING EXPENSES							109,500
	COST OBJECT TOTAL							447,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300				0.500	35,661
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	25,980
	(24-1708-0083001)Tch Lrn & Tch Ed		512100				0.15	11,133
	TOTAL Engen-Wedin, Nancy G						1.00	72,774
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500				0.000	3,775
	SUBTOTAL NONFACULTY						0.500	39,436
	SUBTOTAL SALARIES & WAGES						0.500	39,436
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,281
	519200 FICA CONTRIBUTION							2,135
	519300 HEALTH INSURANCE CONTRIBUTION							3,766
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							422
	SUBTOTAL BENEFITS							8,649
	TOTAL PERSONAL SERVICES							48,085
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,850
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							55,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	62,907
514000 CLER/TECH/SERV WAGES								
Guenther, David J	Building Services Technician I	00008948	271603	12	2080	14.193	1.000	29,522
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	13.095	1.000	27,238
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	11.440	1.000	23,795
TBA	Custodian II	00011835	271701	12	1560	10.178	0.750	15,602
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	16.068	1.000	33,421
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	129,578
	SUBTOTAL NONFACULTY						5.750	192,485
	SUBTOTAL SALARIES & WAGES						5.750	192,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,131
519200 FICA CONTRIBUTION								10,421
519300 HEALTH INSURANCE CONTRIBUTION								18,382
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								2,060
	SUBTOTAL BENEFITS							42,213
	TOTAL PERSONAL SERVICES							234,698
	COST OBJECT TOTAL							234,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dillman, Jesse L	Assistant Ticket Office Manager	00008319	242300	12	2080	15.144	1.000	31,500
Brewster, Margie Eileen	Ticket Office Manager	00008318	243300	12			1.000	56,306
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	87,806
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.234	4.000	26,905
SUBTOTAL NONFACULTY							6.000	125,625
SUBTOTAL SALARIES & WAGES							6.000	125,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,265
519200 FICA CONTRIBUTION								6,801
519300 HEALTH INSURANCE CONTRIBUTION								11,997
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								1,344
SUBTOTAL BENEFITS								27,550
TOTAL PERSONAL SERVICES								153,175
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
TOTAL NET OPERATING EXPENSES								39,000
COST OBJECT TOTAL								192,175

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1300	14.316	0.625	18,611
Wahlqvist, Petra R	Education & Community Engagement Dir	00012434	263300	12			0.625	30,243
TOTAL 513000 MGR/PROFESSIONAL SAL							1.250	48,854
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
SUBTOTAL NONFACULTY							1.250	51,986
SUBTOTAL SALARIES & WAGES							1.250	51,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,006
519200 FICA CONTRIBUTION								2,815
519300 HEALTH INSURANCE CONTRIBUTION								4,965
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								556
SUBTOTAL BENEFITS								11,401
TOTAL PERSONAL SERVICES								63,387
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
TOTAL NET OPERATING EXPENSES								164,300
COST OBJECT TOTAL								227,687

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McConnell, Rachel M	Assistant Events Coordinator	00002183	332300		12		1.000	29,925
Pomajzl, Eric L	Events Coordinator	00009095	333300		12		1.000	33,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	62,925
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998		00		0.000	32,923
	SUBTOTAL NONFACULTY						2.000	95,848
	SUBTOTAL SALARIES & WAGES						2.000	95,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,543
519200 FICA CONTRIBUTION								5,189
519300 HEALTH INSURANCE CONTRIBUTION								9,153
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								1,026
	SUBTOTAL BENEFITS							21,020
	TOTAL PERSONAL SERVICES							116,868
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							123,368

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hasenkamp, Trevor J	IT Specialist	00013537	303300		12		1.000	45,818
SUBTOTAL NONFACULTY							1.000	45,818
SUBTOTAL SALARIES & WAGES							1.000	45,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,650
519200 FICA CONTRIBUTION								2,481
519300 HEALTH INSURANCE CONTRIBUTION								4,376
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								10,049
TOTAL PERSONAL SERVICES								55,867
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								95,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	42,000
SUBTOTAL NONFACULTY							1.000	42,000
SUBTOTAL SALARIES & WAGES							1.000	42,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,429
519200 FICA CONTRIBUTION								2,274
519300 HEALTH INSURANCE CONTRIBUTION								4,011
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								449
SUBTOTAL BENEFITS								9,211
TOTAL PERSONAL SERVICES								51,211
COST OBJECT TOTAL								51,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mendenhall, Diane S	Executive Director	00004419	095222	12			1.000	197,989
513000 MGR/PROFESSIONAL SAL								
Haskell, Sarah E	Associate Director, Alumni Relations	00002613	242300	12			1.000	37,000
Janousek, Ryan L	Venue Management & Operations Spec	00002863	242300	12			1.000	27,000
Schroeder, Viann E	Special Projects Assistant	00002605	242300	12	1040	16.500	0.500	17,160
Green, Jennifer A	Director, Alumni Relations	00002593	253300	12			1.000	42,958
Stone, Ashley M	Asst Dir for Student & Alumni Engagement	00002864	253300	12			1.000	35,000
Abelbeck, Clarissa J	Director, Digital Communications	00002584	342300	12			1.000	43,012
Greer, Andrew T	Associate Director, Alumni Relations	00002614	342300	12			1.000	54,844
Smith, Sarah F	Assistant Director, Communications	00002588	342300	12			1.000	36,634
Wright, Kevin J	Director, Design	00002589	342300	12			1.000	52,267
Engelbart, Derek J	Director, Alumni Relations	00002591	343300	12			1.000	73,267
Washburn, Andrew D	Senior Director, Operations	00002594	343300	12			1.000	76,049
Williams, Kathryn M	Director, Alumni Relations	00002596	343300	12			1.000	55,809
Zaborowski, Shelley M	Associate Executive Director	00002597	343300	12			1.000	87,910
Sherman, Shannon R	Senior Director, Communications	00002590	343317	12			1.000	92,128
Cranford, Andrea Wood	Senior Director, Publications	00002586	343318	12			1.000	85,111
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.500	816,149
514000 CLER/TECH/SERV WAGES								
Cerveney, Alexandria B	Programs Assistant	00002603	242409	12	2080	12.981	1.000	27,000
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	16.998	1.000	35,355
Dorse, Charles E	Custodian	00002599	271701	12	2080	11.235	1.000	23,368
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	85,723
	SUBTOTAL NONFACULTY						18.500	1,099,861
	SUBTOTAL SALARIES & WAGES						18.500	1,099,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,605
519200 FICA CONTRIBUTION								59,546
519300 HEALTH INSURANCE CONTRIBUTION								105,037
519400 LIFE INSURANCE CONTRIBUTION								1,254
519800 WORKERS COMPENSATION								11,769
	SUBTOTAL BENEFITS							241,211
	TOTAL PERSONAL SERVICES							1,341,072
	COST OBJECT TOTAL							1,341,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	78,099
Billheimer, Penny	Advertising Manager	00009243	343300	12			1.000	49,262
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,361
	SUBTOTAL NONFACULTY						2.000	127,361
	SUBTOTAL SALARIES & WAGES						2.000	127,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,365
519200 FICA CONTRIBUTION								6,895
519300 HEALTH INSURANCE CONTRIBUTION								12,163
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								1,363
	SUBTOTAL BENEFITS							27,931
	TOTAL PERSONAL SERVICES							155,292
	COST OBJECT TOTAL							155,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Business and Grants Coordinator	00011550	242400	12		16.448	1.000	34,212
							1.000	34,212
							1.000	34,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								1,852
519300 HEALTH INSURANCE CONTRIBUTION								3,267
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								367
								7,503
								41,715
								41,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Martens, Stuart B	Assistant Director	00010291	090221	12			1.000	117,310
Castro, Leon G	Technology Agent	00011482	091122	12			1.000	84,389
Greisen, Curt J	Licensing Assistant II	00009658	091122	12			1.000	77,383
Horst, Cheryl L	Director of Licensing	00009582	091122	12			1.000	87,743
Jyot, Jeewan	Technology Agent	00008828	091122	12			1.000	77,892
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	167,475
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.000	612,192
513000 MGR/PROFESSIONAL SAL								
Robotham, Rose M	Contract Compliance Coordinator	00013009	243300	12			1.000	63,813
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.477	30,605
	(21-4311-0001)Accounting		513000				0.20	12,822
	(21-4311-4000)Accounting F&A		513000				0.32	20,682
TOTAL Rohe, Lacey J							1.00	64,109
TOTAL 513000 MGR/PROFESSIONAL SAL							1.477	94,418
514000 CLER/TECH/SERV WAGES								
Gardner-Grandberry, Jodie R	Paralegal	00010238	242502	12	2080	20.928	1.000	43,531
SUBTOTAL NONFACULTY							8.477	750,141
SUBTOTAL SALARIES & WAGES							8.477	750,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,381
519200 FICA CONTRIBUTION								40,613
519300 HEALTH INSURANCE CONTRIBUTION								71,638
519400 LIFE INSURANCE CONTRIBUTION								855
519800 WORKERS COMPENSATION								8,038
SUBTOTAL BENEFITS								164,525
TOTAL PERSONAL SERVICES								914,666
COST OBJECT TOTAL								914,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bowden, Terence F	Business Accelerator Director	00010777	095082	12			1.000	101,500
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	173,553
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	275,053
513000 MGR/PROFESSIONAL SAL								
Engel, Kathleen A	Community Engagement & Operations Mgr	00009726	343300	12			1.000	56,650
SUBTOTAL NONFACULTY							3.000	331,703
SUBTOTAL SALARIES & WAGES							3.000	331,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,182
519200 FICA CONTRIBUTION								17,958
519300 HEALTH INSURANCE CONTRIBUTION								31,678
519400 LIFE INSURANCE CONTRIBUTION								378
519800 WORKERS COMPENSATION								3,554
SUBTOTAL BENEFITS								72,750
TOTAL PERSONAL SERVICES								404,453
COST OBJECT TOTAL								404,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Paul J	Venues Coordinator	00002616	242300		12		1.000	31,546
Schwab, Debra K	Associate Director, Venues	00002615	342300		12		1.000	36,750
Myers, Carrie E	Director, Venues	00002601	343309		12		1.000	57,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	126,001
	SUBTOTAL NONFACULTY						3.000	126,001
	SUBTOTAL SALARIES & WAGES						3.000	126,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,287
519200 FICA CONTRIBUTION								6,822
519300 HEALTH INSURANCE CONTRIBUTION								12,033
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								1,348
	SUBTOTAL BENEFITS							27,634
	TOTAL PERSONAL SERVICES							153,635
	COST OBJECT TOTAL							153,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bretscher, Luke P	Coordinator of Fraternity Life	00002023	252300				1.000	32,633
							1.000	32,633
							1.000	32,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,887
519200 FICA CONTRIBUTION								1,767
519300 HEALTH INSURANCE CONTRIBUTION								3,116
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								349
								7,156
								39,789
								39,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	56,783
Stall, Shelley K	Director	00008501	243300	12			1.000	68,475
Keefe, Thomas E	Attorney	00009800	243307	12			1.000	66,011
White, Jeffrey H	Staff Attorney	00003041	243307	12			0.750	25,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.750	216,269
514000 CLER/TECH/SERV WAGES								
Allen, Paula Kay	Office Associate	00010040	242409	12	1625	17.046	0.780	27,655
Matthes, Jessie L	Office Associate	00010041	242409	12	1625	14.798	0.780	24,008
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1885	16.360	0.906	30,831
TOTAL 514000 CLER/TECH/SERV WAGES							2.466	82,494
SUBTOTAL NONFACULTY							6.216	298,763
SUBTOTAL SALARIES & WAGES							6.216	298,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,277
519200 FICA CONTRIBUTION								16,175
519300 HEALTH INSURANCE CONTRIBUTION								28,532
519400 LIFE INSURANCE CONTRIBUTION								341
519800 WORKERS COMPENSATION								3,197
SUBTOTAL BENEFITS								65,522
TOTAL PERSONAL SERVICES								364,285
COST OBJECT TOTAL								364,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,657,558
	TOTAL NET OPERATING EXPENSES							31,657,558
	COST OBJECT TOTAL							31,657,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,484,863
	TOTAL NET OPERATING EXPENSES							2,484,863
	COST OBJECT TOTAL							2,484,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,712,494
TOTAL NET OPERATING EXPENSES								16,712,494
COST OBJECT TOTAL								16,712,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								411,989
TOTAL NET OPERATING EXPENSES								411,989
COST OBJECT TOTAL								411,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							249,521
	TOTAL NET OPERATING EXPENSES							249,521
	COST OBJECT TOTAL							249,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,776,794
	TOTAL NET OPERATING EXPENSES							1,776,794
	COST OBJECT TOTAL							1,776,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,601,624
TOTAL NET OPERATING EXPENSES								143,601,624
COST OBJECT TOTAL								143,601,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,127,175
	TOTAL NET OPERATING EXPENSES							1,127,175
	COST OBJECT TOTAL							1,127,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,884,926
TOTAL NET OPERATING EXPENSES								49,884,926
COST OBJECT TOTAL								49,884,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,514,232
TOTAL NET OPERATING EXPENSES								1,514,232
COST OBJECT TOTAL								1,514,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,608,175
	TOTAL NET OPERATING EXPENSES							1,608,175
	COST OBJECT TOTAL							1,608,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							424,144
	TOTAL NET OPERATING EXPENSES							424,144
	COST OBJECT TOTAL							424,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,159
TOTAL NET OPERATING EXPENSES								215,159
COST OBJECT TOTAL								215,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225,507
	TOTAL NET OPERATING EXPENSES							225,507
	COST OBJECT TOTAL							225,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,285,831
	TOTAL NET OPERATING EXPENSES							4,285,831
	COST OBJECT TOTAL							4,285,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,428,660
TOTAL NET OPERATING EXPENSES								25,428,660
COST OBJECT TOTAL								25,428,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,263,712
TOTAL NET OPERATING EXPENSES								6,263,712
COST OBJECT TOTAL								6,263,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								992,375
TOTAL NET OPERATING EXPENSES								992,375
COST OBJECT TOTAL								992,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,453
TOTAL NET OPERATING EXPENSES								31,453
COST OBJECT TOTAL								31,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								311,530
TOTAL NET OPERATING EXPENSES								311,530
COST OBJECT TOTAL								311,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,227,651
TOTAL NET OPERATING EXPENSES								16,227,651
COST OBJECT TOTAL								16,227,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,334,024
TOTAL NET OPERATING EXPENSES								6,334,024
COST OBJECT TOTAL								6,334,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,975,899
	TOTAL NET OPERATING EXPENSES							1,975,899
	COST OBJECT TOTAL							1,975,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,612,148
TOTAL NET OPERATING EXPENSES								5,612,148
COST OBJECT TOTAL								5,612,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,892,710
TOTAL NET OPERATING EXPENSES								1,892,710
COST OBJECT TOTAL								1,892,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							37,292
	TOTAL NET OPERATING EXPENSES							37,292
	COST OBJECT TOTAL							37,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,276
TOTAL NET OPERATING EXPENSES								48,276
COST OBJECT TOTAL								48,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,965,860
TOTAL NET OPERATING EXPENSES								23,965,860
COST OBJECT TOTAL								23,965,860

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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